

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	42,805	13,952,057,410	12,802,415,450	15,897,214,610	326,453,850	16,223,668,460
TOTAL	42,805	13,952,057,410	12,802,415,450	15,897,214,610	326,453,850	16,223,668,460

SC21024 (024)
EDUCATION

	Rs
Charged:	0
Voted:	16,223,668,460
Total:	16,223,668,460

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091101 PRE-PRIMARY	1,103,508,370	909,111,010	1,284,293,410
091102 PRIMARY	5,607,518,910	5,120,013,150	6,524,551,440
091103 ADMINISTRATION	266,400,470	285,475,000	307,274,430
091103 DIRECTOR LITERECY AND NON-FORMAL	2,449,670	2,010,900	2,815,230
092101 SECONDARY EDUCATION	6,840,993,960	6,434,232,540	7,954,832,670
092102 ADMINISTRATION	72,327,660	22,484,300	83,504,220
096101 SECRETARIAT / POLICY / CURRICULUM	42,891,730	13,822,850	48,045,070
096101 SECRETARIAT/POLICY/CURRICULUM	15,966,640	15,265,700	18,351,990
TOTAL	13,952,057,410	12,802,415,450	16,223,668,460

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KA5996	DIRECTOR SCHOOLS EDUCATION, KARACHI	42,891,730	13,822,850	48,045,070
KC6070	EXET DIST OFFR EDU KCH CITY	36,563,230	34,290,700	40,365,270
KC6089	ASS DIST OFFR EDU (M) BIN QASIM TOWN	6,740,030	7,743,500	7,863,300
KC6090	DIST OFFR EDU (F) ELEMENTARY (INSP)	8,453,170	6,301,200	9,722,740
KC6091	ASS DIST OFFR EDU (F) KEAMARI TOWN	3,375,660	4,064,900	3,947,330
KC6092	ASS DIST OFFR EDU (F) SITE TOWN (INSP)	3,826,640	4,516,400	4,439,790
KC6093	ASS DIST OFFR EDU (F) BALDIA TOWN	4,367,840	3,097,700	5,001,740
KC6094	ASS DIST OFFR EDU (F) ORANGI TOWN	4,136,880	3,859,700	4,809,090
KC6095	ASS DIST OFFR EDU (F) LYARI TOWN (INSP)	4,007,880	3,786,700	4,724,310
KC6096	ASS DIST OFFR EDU (F) SADDAR TOWN	3,605,620	3,717,400	4,223,500
KC6097	ASS DIST OFFR EDU (F) JAMSHED TOWN	3,966,060	5,596,100	4,641,830
KC6098	ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL	3,770,440	4,277,700	4,400,080
KC6099	ASS DIST OFFR EDU (F) SHAH FAISAL TOWN	4,375,200	3,207,200	5,098,910
KC6100	ASS DIST OFFR EDU (F) L&HI TOWN (INSP)	4,367,840	3,854,000	5,001,740
KC6101	ASS DIST OFFR EDU (F) KORANGI TOWN	3,510,320	4,155,000	4,088,410
KC6102	ASS DIST OFFR EDU (F) NORTH NAZIMABAD	3,089,520	3,631,000	3,607,900

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6103	ASS DIST OFFR EDU (F) NEW KCH TOWN	4,382,260	4,571,400	5,105,070
KC6104	ASS DIST OFFR EDU (F) GULBARG TOWN	4,470,540	5,253,100	5,194,150
KC6105	ASS DIST OFFR EDU (F) LIAQATABAD TOWN	4,207,500	3,987,900	4,916,250
KC6106	ASS DIST OFFR EDU (F) MALIR TOWN (INS	4,039,800	3,174,300	4,706,520
KC6107	ASS DIST OFFR EDU (F) GADAP TOWN (INSP	4,139,880	3,800,500	4,839,280
KC6108	ASS DIST OFFR EDU (F) BIN QASIM TO	4,917,980	3,441,300	5,508,690
KC6109	DIST OFFR EDU (SEC & HIGHER SEC) M KCH	44,025,000	13,238,200	52,131,330
KC6110	DIST OFFR EDU (SEMIS & PLNG) KCH	4,920,800	4,575,700	5,586,660
KC6111	ASS DIST OFFR EDU (M) SITE TOWN (INSP)	5,857,040	5,233,200	6,792,470
KC6112	DOE (F) S&HS CDG KHI	28,302,660	9,246,100	31,372,890
KC6114	DIST OFFR EDU (ACADEMIC & TRAINING) KCH	5,188,800	5,456,800	5,972,860
KC6145	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE	12,833,130	6,710,110	15,071,630
KC6146	GOVERNMENT GIRLS SEC SCHOOL KEAMARI	9,566,710	8,323,970	10,205,770
KC6147	GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE	8,497,880	6,170,000	9,849,780
KC6148	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV	5,344,100	5,459,900	6,256,030
KC6149	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN	6,245,410	3,264,990	7,190,260

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6150	GOVERNMENT GIRLS SEC SCHOOL HASRAT MOHAN	5,685,710	5,587,270	6,661,180
KC6151	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT	8,360,910	7,879,970	9,714,510
KC6152	GOVERNMENT GIRLS SEC SCHOOL METROVIL S.I	7,679,890	5,896,970	8,874,820
KC6153	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON	10,499,600	8,666,900	12,258,690
KC6154	GOVERNMENT GIRLS SEC SCHOOL QASBA COLONY	10,366,200	9,539,000	12,040,380
KC6155	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL	13,644,300	15,753,800	15,675,390
KC6156	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	10,156,600	9,201,900	11,844,820
KC6157	GOVERNMENT GIRLS SEC SCHOOL ANJAM COLONY	11,918,870	14,053,070	13,832,090
KC6158	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA	11,788,200	12,530,700	13,649,360
KC6159	GOVERNMENT GIRLS HIGHER SEC SCHOOL ORANG	16,099,650	12,804,770	18,686,500
KC6160	GOVERNMENT GIRLS HIGHER SEC SCHOOL BABA	13,099,080	7,680,040	15,237,630
KC6161	GOVERNMENT GIRLS SEC SCHOOL ASIFABAD MAN	3,700,830	3,765,170	4,286,880
KC6162	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN	7,905,020	5,217,300	9,262,100
KC6163	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	9,346,050	9,286,030	10,886,640
KC6164	GOVERNMENT GIRLS SEC SCHOOL MUJAHID COLO	3,631,590	2,377,410	4,207,620

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6165	GOVERNMENT GIRLS SEC SCHOOL ORANGI NO.10	13,320,130	11,192,870	15,920,350
KC6166	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI	4,068,310	2,183,670	4,714,550
KC6167	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C	14,185,750	15,048,410	16,441,620
KC6168	GOVERNMENT GIRLS SEC SCHOOL NO.2 BEHAR C	4,142,310	4,322,390	4,794,840
KC6169	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA	9,787,330	5,581,490	11,394,220
KC6170	GOVERNMENT GIRLS SEC SCHOOL NO.2 GENU BA	9,526,330	10,733,170	11,038,310
KC6171	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD	11,258,410	9,116,930	13,177,810
KC6172	GOVERNMENT GIRLS SEC SCHOOL GUL MOHAMMAD	6,168,430	6,133,590	7,182,480
KC6173	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL	11,778,510	12,284,430	13,697,860
KC6174	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU	11,003,930	9,606,390	12,807,300
KC6175	GOVERNMENT GIRLS SEC SCHOOL NO.2 MIR AYU	20,712,630	13,293,630	24,720,650
KC6176	GOVERNMENT GIRLS SEC SCHOOL S.E. GHARIBA	3,601,230	4,181,990	4,158,750
KC6177	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA	9,358,770	8,861,470	10,908,540
KC6178	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE	8,697,840	7,531,000	10,331,400
KC6179	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	10,418,000	10,886,200	12,130,070

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6180	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	8,785,920	8,939,800	10,263,490
KC6181	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY	7,566,920	6,411,900	8,792,960
KC6182	GOVERNMENT GIRLS HIGHER SEC SCHOOL N.J.V	25,216,200	24,512,700	29,789,300
KC6183	GOVERNMENT GIRLS SEC SCHOOL BURHANIA NIS	7,527,130	6,967,590	8,805,640
KC6184	GOVERNMENT GIRLS SEC SCHOOL C.M.A. NISHT	11,004,200	10,066,800	12,804,610
KC6185	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON	10,038,200	8,838,000	11,705,680
KC6186	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA	15,859,500	18,364,200	18,300,080
KC6187	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A	8,140,180	4,302,600	9,399,690
KC6188	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO	9,777,300	10,284,100	11,334,860
KC6189	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI	10,205,750	9,801,390	11,900,450
KC6190	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA	9,685,710	7,343,110	11,293,110
KC6191	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	12,400,190	9,998,790	14,486,800
KC6192	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	10,064,870	15,461,110	11,666,980
KC6193	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR	10,129,270	7,921,010	11,824,690
KC6194	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL	7,763,170	7,861,230	9,017,490

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6195	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD	15,146,160	8,108,400	17,698,650
KC6196	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC	9,458,330	8,377,930	11,026,210
KC6197	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE	9,489,510	7,972,890	11,054,010
KC6198	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY	9,825,120	8,483,360	11,344,300
KC6199	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO	8,674,790	7,172,490	10,110,940
KC6200	GOVERNMENT GIRLS SEC SCHOOL QAMAR UL ISL	11,307,650	14,291,550	13,093,260
KC6201	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM	17,131,390	14,508,030	19,884,270
KC6202	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI	8,874,890	6,991,230	10,338,900
KC6203	GOVERNMENT GIRLS SEC SCHOOL TALEEM	10,163,710	10,282,710	11,803,650
KC6204	GOVERNMENT GIRLS HIGHER SEC SCHOOL GREEN	14,634,200	15,470,960	16,853,240
KC6205	GOVERNMENT GIRLS HIGHER SEC SCHOOL CHANE	27,363,330	8,998,210	34,633,000
KC6206	GOVERNMENT GIRLS SEC SCHOOL CHANESAR VIL	17,040,600	15,002,200	19,661,960
KC6207	GOVERNMENT GIRLS HIGHER SEC SCHOOL JUT L	10,650,300	10,628,900	12,450,720
KC6208	GOVERNMENT GIRLS HIGHER SEC SCHOOL BANGA	14,589,500	15,298,000	16,944,110
KC6209	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON	5,229,700	5,989,900	6,072,870

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6210	GOVERNMENT GIRLS SEC SCHOOL B.M.B. JACOB	11,024,600	16,735,200	12,783,560
KC6211	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J	10,376,700	13,210,600	12,015,440
KC6212	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C	10,509,200	15,464,800	12,162,200
KC6213	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT	6,841,200	6,325,000	7,950,040
KC6214	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST	8,515,100	9,124,700	9,984,180
KC6215	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON	19,803,970	20,639,230	23,039,290
KC6216	GOVERNMENT GIRLS SEC SCHOOL NO.2 CLAYTON	8,268,390	8,952,490	9,820,330
KC6217	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	12,475,500	13,969,300	14,536,520
KC6218	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR	8,585,200	8,029,600	9,978,510
KC6219	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L	19,250,200	23,789,100	22,355,120
KC6220	GOVERNMENT GIRLS SEC SCHOOL NO.2 JACOB L	16,272,500	13,533,100	19,077,130
KC6221	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L	12,549,600	11,799,700	14,628,100
KC6222	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	17,074,300	16,803,200	19,865,370
KC6223	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUNIOR	11,076,100	9,442,100	12,871,050
KC6224	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&	7,669,100	5,208,500	8,908,970
KC6225	GOVT GIRLS SEC SCHOOL MALIR	12,187,000	11,051,700	14,194,260

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6226	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD	10,585,800	8,631,600	12,385,980
KC6227	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH	8,815,700	7,280,200	10,335,130
KC6228	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD	8,479,900	8,719,900	9,919,590
KC6229	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM	8,028,300	7,382,400	9,412,980
KC6230	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.	13,003,000	13,744,100	15,058,750
KC6231	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA	3,984,300	4,826,000	4,618,170
KC6232	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL	8,326,100	8,495,900	9,681,800
KC6233	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	21,077,730	18,996,980	24,429,070
KC6234	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA	11,923,400	10,556,900	13,877,520
KC6235	GOVERNMENT GIRLS HIGHER SEC SCHOOL BLOCK	18,176,100	28,458,300	20,886,200
KC6236	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST	7,369,000	7,547,700	8,547,970
KC6237	GOVERNMENT GIRLS SEC SCHOOL	14,899,400	20,423,900	17,137,630
KC6238	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL	6,068,200	7,664,600	7,053,290
KC6239	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA	9,773,700	9,160,200	11,408,000
KC6240	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I	11,083,200	11,154,600	12,819,780
KC6241	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON	15,637,600	17,832,100	17,976,580

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6242	GOVERNMENT GIRLS SEC SCHOOL SHANTI NAGAR	6,222,830	5,264,810	7,231,490
KC6243	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN	9,953,910	8,355,050	11,539,920
KC6244	GOVERNMENT GIRLS HIGHER SEC SCHOOL P.A.F	27,018,040	28,550,900	31,525,780
KC6245	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT	11,049,680	9,865,980	12,901,010
KC6246	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C	12,301,910	15,432,670	14,334,790
KC6247	GOVERNMENT GIRLS SEC SCHOOL BALDIA DRIGH	8,653,020	9,137,560	10,096,240
KC6248	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG	6,829,150	6,733,330	7,921,120
KC6249	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C	18,504,170	19,467,870	21,543,720
KC6250	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C	10,838,020	10,163,060	12,644,750
KC6251	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C	12,223,930	13,070,360	14,231,780
KC6252	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	10,670,810	10,727,830	12,375,680
KC6253	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN	8,032,260	8,822,340	9,302,750
KC6254	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A	9,969,540	10,096,300	11,568,520
KC6255	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA	12,783,730	14,994,730	14,786,010
KC6256	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI	9,446,170	8,034,390	10,997,630

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6257	GOVERNMENT GIRLS HIGHER SEC SCHOOL NO.1	35,447,680	30,681,500	40,905,890
KC6258	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI	9,042,930	7,552,470	10,481,100
KC6259	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA	29,182,490	13,503,630	31,487,020
KC6260	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA	6,799,560	5,320,600	7,940,490
KC6261	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L	11,272,720	11,157,900	13,059,230
KC6262	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½	8,864,310	7,506,870	10,294,660
KC6263	GOVERNMENT GIRLS SEC SCHOOL MILLAT-E-ISL	8,364,520	7,605,000	9,747,760
KC6264	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&	11,793,030	9,470,170	13,699,110
KC6265	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO	6,304,170	6,625,830	7,328,680
KC6266	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR	19,773,670	18,211,270	23,032,190
KC6267	GOVERNMENT GIRLS SEC SCHOOL BALDIA D-ARE	8,237,460	7,761,740	9,589,370
KC6268	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN	10,362,430	10,350,910	12,003,890
KC6269	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO	16,849,690	5,227,190	18,410,340
KC6270	GOVERNMENT GIRLS SEC SCHOOL NO.1 KORANGI	14,419,500	14,452,400	16,722,720
KC6271	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI	10,080,590	6,881,870	11,730,920

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6272	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN	9,883,660	6,191,860	11,459,880
KC6273	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI	7,889,930	5,766,590	9,184,410
KC6274	GOVERNMENT GIRLS SEC SCHOOL NO.1 K-AREA	9,447,670	10,782,630	11,180,120
KC6275	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI	7,492,230	6,129,090	8,711,660
KC6276	GOVERNMENT GIRLS SEC SCHOOL NO.2 K-AREA	7,896,500	8,309,700	9,158,010
KC6277	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½	14,380,900	15,651,100	16,686,000
KC6278	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI	8,286,300	8,209,700	9,634,320
KC6279	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA	9,121,700	7,004,600	10,669,360
KC6280	GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO	40,978,400	44,435,400	47,604,220
KC6281	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN	11,924,400	9,196,200	13,815,400
KC6282	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD	10,894,800	10,479,700	12,589,850
KC6283	GOVERNMENT GIRLS SEC SCHOOL KCH NORTH	19,184,900	13,388,100	21,488,570
KC6284	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	8,292,700	11,078,500	9,639,940
KC6285	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	6,834,900	5,134,300	7,918,020
KC6286	GOVERNMENT GIRLS SEC SCHOOL FARHANA (ENG	13,073,200	10,882,000	15,331,840

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6287	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR	16,830,690	18,812,810	19,629,810
KC6288	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH	14,107,150	15,784,010	16,393,430
KC6289	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH	12,532,540	12,515,340	14,494,230
KC6290	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.	10,004,820	11,301,040	11,635,040
KC6291	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.	15,011,620	17,907,500	17,393,860
KC6292	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E	11,785,100	14,187,500	13,727,700
KC6293	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A	6,545,410	5,484,070	7,567,610
KC6294	GOVERNMENT GIRLS SEC SCHOOL 5-F NEW KCH.	11,117,890	15,853,630	12,883,150
KC6295	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.	13,253,530	12,103,310	15,391,810
KC6296	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE	15,421,700	14,499,900	17,970,320
KC6297	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N	11,964,530	13,489,830	13,949,160
KC6298	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA	12,830,770	11,110,070	14,886,250
KC6299	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT	12,260,150	9,475,090	14,259,100
KC6300	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL	9,797,700	9,385,100	11,400,620
KC6301	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA	9,372,400	12,410,300	10,910,820

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6302	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.	7,647,500	7,099,400	8,898,850
KC6303	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO	26,816,200	27,615,900	31,220,340
KC6304	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA	18,290,800	17,374,300	21,434,060
KC6305	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	18,304,500	13,846,300	22,434,780
KC6306	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	11,411,100	13,520,700	13,345,720
KC6307	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	19,450,700	21,344,400	22,463,750
KC6308	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN	11,814,100	9,945,800	13,817,720
KC6309	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR	11,164,700	12,709,000	12,931,480
KC6310	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA	11,464,500	11,968,500	13,406,850
KC6311	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN	9,006,170	10,108,770	10,448,650
KC6312	GOVERNMENT GIRLS HIGHER SEC SCHOOL PILOT	39,983,950	29,331,230	47,161,660
KC6313	GOVERNMENT GIRLS HIGHER SEC SCHOOL A.P.W	29,219,450	32,114,130	34,005,540
KC6314	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL	39,202,350	18,005,350	42,134,930
KC6315	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR	10,811,510	10,047,410	12,538,860
KC6316	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS	18,262,170	24,021,490	21,807,420

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6317	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO	8,762,600	7,682,200	10,215,830
KC6318	GOVERNMENT GIRLS SEC SCHOOL B-1 AREA	6,875,520	7,254,140	7,953,750
KC6319	GOVERNMENT GIRLS SEC SCHOOL BRIGH CAREER	9,144,030	8,730,970	10,652,420
KC6320	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA	12,226,350	15,268,700	14,169,690
KC6321	GOVERNMENT GIRLS SEC SCHOOL FARQALEET	11,924,490	14,461,230	13,821,310
KC6322	GOVERNMENT GIRLS SEC SCHOOL GUL BAI	8,925,800	9,497,400	10,358,360
KC6323	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM	7,783,290	7,342,110	9,029,450
KC6324	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE	14,863,720	15,987,700	17,294,690
KC6325	GOVERNMENT GIRLS SEC SCHOOL HUSSAINI	11,891,900	10,874,200	13,881,420
KC6326	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA	13,456,400	13,296,300	15,633,830
KC6327	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA	12,307,890	13,984,490	14,281,450
KC6328	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD	13,459,090	20,484,690	15,975,640
KC6329	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD	9,329,990	8,079,270	10,884,630
KC6330	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT	16,919,400	14,502,500	19,454,970
KC6331	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM	15,410,830	15,678,570	17,900,140

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6332	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM	35,612,220	18,309,140	42,907,940
KC6333	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB	13,527,840	13,005,600	15,635,210
KC6334	GOVERNMENT GIRLS SEC SCHOOL NO.3 NAZIMAB	12,850,810	13,221,570	15,006,430
KC6335	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD	9,896,380	7,759,000	11,456,990
KC6336	GOVERNMENT GIRLS SEC SCHOOL RIZVIA	14,207,740	7,092,140	16,690,120
KC6337	GOVERNMENT GIRLS SEC SCHOOL ZAHOR	12,050,590	11,027,610	14,038,970
KC6338	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR	3,594,980	5,554,700	4,256,010
KC6339	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL	10,601,250	11,979,590	12,292,520
KC6340	GOVERNMENT GIRLS SEC SCHOOL ARMAN MODEL	11,744,470	12,895,490	13,591,370
KC6341	GOVERNMENT GIRLS SEC SCHOOL ASIF KALA BD	12,836,120	14,737,600	14,865,790
KC6342	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL	8,998,230	10,471,190	10,440,100
KC6343	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL	14,099,110	15,805,230	16,304,490
KC6344	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY	8,900,620	10,788,600	10,326,030
KC6345	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT	8,835,530	11,432,890	10,273,380
KC6346	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY	20,828,870	28,887,970	24,110,000

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6347	GOVERNMENT GIRLS SEC SCHOOL MALIR EXTION	4,738,490	4,050,890	5,528,540
KC6348	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON	16,691,640	19,711,400	19,455,490
KC6349	GOVERNMENT GIRLS SEC SCHOOL	17,467,030	17,137,130	20,489,110
KC6350	GOVERNMENT GIRLS SEC SCHOOL NO.2 SAUDABA	9,543,820	8,223,560	11,012,020
KC6351	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN PUB	12,271,300	14,316,000	14,359,320
KC6352	GOVERNMENT GIRLS SEC SCHOOL SAUDIA SAUDA	29,427,700	9,933,500	31,130,960
KC6353	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE	4,291,700	3,457,000	4,950,710
KC6354	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE	5,470,100	7,551,400	6,338,170
KC6355	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI	6,049,500	5,401,600	7,031,470
KC6356	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&	6,910,930	8,584,510	8,115,090
KC6357	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN	4,662,520	4,080,500	5,414,810
KC6358	GOVERNMENT GIRLS SEC SCHOOL PORT QASIM	7,939,200	10,300,000	9,293,070
KC6359	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT	7,291,200	6,896,600	8,490,560
KC6360	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH	3,078,650	5,742,100	3,527,860
KC6361	GOVERNMENT GIRLS HIGHER SEC SCHOOL BHIRO	19,208,070	15,652,930	22,562,220
KC6362	GOVERNMENT GIRLS HIGHER SEC SCHOOL MURAD	18,278,430	18,516,710	21,293,050

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6363	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN	6,865,730	5,972,220	8,022,870
KC6364	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD	5,374,230	5,755,770	6,289,070
KC6365	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA	6,456,260	5,245,190	7,553,700
KC6366	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR	5,518,320	4,872,470	6,492,010
KC6367	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN	5,357,370	4,168,130	6,185,650
KC6368	GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM	7,206,610	4,454,510	8,395,350
KC6369	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH	9,144,280	7,038,090	10,708,360
KC6370	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM	4,517,790	4,546,130	5,315,810
KC6371	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA	7,319,000	8,557,270	8,555,690
KC6372	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA	7,832,660	5,327,470	9,348,810
KC6373	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR	10,400,450	8,654,800	12,236,810
KC6374	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE	8,402,570	10,430,900	9,984,940
KC6375	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA	4,042,590	1,826,490	4,717,910
KC6376	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM	3,672,490	3,390,690	4,283,710
KC6377	GOVERNMENT BOYS SEC SCHOOL KEMARI JAKSON	15,962,320	12,596,260	18,578,780

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6378	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA	4,224,070	2,418,770	4,924,550
KC6380	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD	3,718,380	4,390,690	4,351,820
KC6381	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	6,468,070	5,894,690	7,476,690
KC6382	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON	7,995,530	3,343,790	9,153,890
KC6383	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN	3,345,250	1,968,000	3,891,830
KC6384	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB	10,997,050	9,191,130	12,793,540
KC6385	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA	6,841,650	5,230,570	7,963,010
KC6386	GOVERNMENT BOYS HIGH SEC SCHOOL S.I.T.E.	23,282,510	20,546,200	27,130,620
KC6387	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI	9,072,940	5,289,270	10,555,410
KC6388	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK	3,174,910	3,740,370	3,705,090
KC6389	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM	12,872,730	13,472,440	14,949,970
KC6390	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B	8,334,520	8,310,230	9,719,900
KC6391	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY	9,086,000	5,570,570	10,496,250
KC6392	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX	9,933,190	9,944,670	11,459,210
KC6393	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN	9,197,890	5,397,000	10,660,850
KC6394	GBSS EAB ORANGI NO. 5 SITE	15,692,580	19,286,710	18,427,500

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6395	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY	9,473,700	8,084,860	11,013,970
KC6396	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ	13,508,310	11,451,110	15,710,410
KC6397	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY	24,408,950	17,271,960	27,853,980
KC6398	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL	13,330,530	12,976,500	15,465,490
KC6399	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU	15,778,530	16,111,300	18,369,280
KC6400	GOVERNMENT BOYS HIGH SEC SCHOOL BABA VIL	19,564,900	17,377,630	22,957,250
KC6401	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE	4,441,950	522,940	5,169,880
KC6402	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B	11,563,230	10,155,660	13,488,050
KC6403	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON	4,652,190	4,057,510	5,362,780
KC6404	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR	30,196,820	26,260,440	35,083,920
KC6405	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14	13,212,580	9,766,630	15,501,990
KC6406	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI	12,890,510	11,173,900	15,074,510
KC6407	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR	5,247,920	4,833,110	6,108,940
KC6408	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH	7,155,380	6,756,930	8,570,200
KC6409	GOVERNMENT BOYS SEC SCHOOL ELEMENTARY AL	7,724,660	6,351,870	9,001,140

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6410	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C	8,340,660	8,415,790	9,682,940
KC6411	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9	14,731,030	10,747,970	17,205,170
KC6412	GOVERNMENT BOYS HIGH SEC SCHOOL GHAZI MU	25,613,910	22,132,200	30,511,040
KC6413	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K	9,962,920	9,544,730	11,585,960
KC6414	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY	19,262,560	14,874,600	22,118,070
KC6415	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S	10,854,210	9,203,090	12,666,700
KC6416	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI	9,173,780	3,481,730	10,649,940
KC6417	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA	7,945,280	5,988,010	9,293,120
KC6418	GOVERNMENT BOYS SEC SCHOOL NO.3 LYARI QU	10,529,420	7,227,460	12,272,800
KC6419	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI	13,444,980	14,445,380	15,710,080
KC6420	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH	9,552,000	7,052,300	11,287,940
KC6421	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH	15,791,970	11,211,090	18,455,740
KC6422	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G	17,631,210	13,497,310	20,110,440
KC6423	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH	16,276,690	11,772,390	18,860,250
KC6424	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH	13,488,820	15,633,130	15,800,070

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6425	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU	10,846,040	9,258,410	12,751,610
KC6426	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH	6,798,640	5,394,360	7,890,990
KC6428	GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (	31,278,210	28,366,970	36,461,190
KC6429	GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (	24,734,970	22,021,000	29,095,800
KC6430	GOVERNMENT BOYS SEC SCHOOL CMS HIGH SCHO	20,044,170	16,771,610	23,422,250
KC6431	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL	16,710,370	13,314,500	19,377,990
KC6432	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI	11,317,360	11,665,290	13,295,990
KC6433	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI	8,268,970	6,388,810	9,525,990
KC6434	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT	12,178,170	14,181,130	14,312,180
KC6435	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U	13,386,200	14,236,360	15,541,650
KC6436	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA	9,968,000	7,531,930	11,617,310
KC6437	GOVERNMENT BOYS SEC SCHOOL P & T COLONY	9,836,060	10,955,740	11,533,740
KC6438	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR	8,711,860	10,448,780	10,184,860
KC6439	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	20,179,500	22,846,370	23,569,430
KC6440	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	15,498,140	10,983,300	18,242,630

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6441	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA	8,774,980	8,223,710	10,302,500
KC6442	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL	10,094,980	9,457,650	11,603,930
KC6443	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO	28,726,470	31,357,300	33,501,230
KC6444	GOVERNMENT BOYS SEC SCHOOL METRO POLICE	10,520,400	11,093,960	12,369,600
KC6445	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI	12,703,290	9,878,690	14,896,870
KC6446	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K	10,444,130	9,456,540	12,277,440
KC6447	GOVERNMENT BOYS SEC SCHOOL NEW ERA	11,492,410	12,113,840	13,385,300
KC6448	GOVERNMENT BOYS SEC SCHOOL C.M.A. NISHTE	10,447,830	7,242,670	12,185,270
KC6449	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE	13,190,290	12,486,910	15,297,330
KC6450	GOVERNMENT BOYS SEC SCHOOL EVER SHINE	7,479,720	5,525,540	8,706,530
KC6451	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE	9,884,460	5,205,410	11,481,210
KC6454	GOVERNMENT BOYS HIGH SEC SCHOOL FARABI M	19,067,830	19,845,000	22,280,580
KC6455	GOVERNMENT BOYS SEC SCHOOL CHANASER VILL	4,213,380	4,726,100	4,925,380
KC6456	GGSS CHANASER VILLAGE U.M	6,893,610	7,598,800	8,121,110
KC6457	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH	13,988,500	17,111,190	16,548,170
KC6459	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM	9,071,400	10,704,710	10,535,050

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6460	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA	6,634,720	7,485,230	7,737,320
KC6461	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI	17,108,810	18,407,430	20,053,870
KC6462	GOVERNMENT BOYS SEC SCHOOL NO.2 JACOB LI	23,311,230	15,867,860	27,214,260
KC6463	GOVERNMENT BOYS SEC SCHOOL TECHL NO.2 JA	11,555,730	10,463,110	13,655,890
KC6464	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR	21,075,380	20,753,770	24,749,060
KC6465	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR	16,576,820	14,409,300	19,131,730
KC6466	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.	17,075,090	18,328,930	20,042,040
KC6467	GOVERNMENT BOYS SEC SCHOOL NO.2 P.E.C.H.	17,256,900	19,609,810	20,224,540
KC6468	GOVERNMENT BOYS SEC SCHOOL PUBLIC AT GBS	12,250,170	11,583,400	14,314,020
KC6469	GOVERNMENT BOYS SEC SCHOOL ROYAL ACADEMY	8,639,410	12,398,300	10,310,750
KC6470	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD	18,400,630	19,477,780	21,798,260
KC6471	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD	16,265,670	20,686,510	19,132,280
KC6472	GOVERNMENT BOYS SEC SCHOOL SADDAR JUT LI	15,397,940	16,618,400	17,991,400
KC6473	GOVERNMENT BOYS SEC SCHOOL PAK QUARTERS	12,251,320	8,489,260	14,273,350
KC6474	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L	9,920,180	7,749,200	11,469,580

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6475	GOVERNMENT BOYS SEC SCHOOL P.I.B. JAIL R	14,472,330	11,497,830	17,093,820
KC6476	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	12,566,300	13,047,100	14,667,270
KC6477	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	10,994,440	10,201,430	12,846,160
KC6478	GOVERNMENT BOYS SEC SCHOOL IRFAN SOLDIER	10,093,350	14,543,230	11,774,980
KC6479	GOVERNMENT BOYS SEC SCHOOL HALI MUSLIM N	8,914,260	10,144,810	10,382,660
KC6480	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS	12,466,600	9,931,810	14,493,290
KC6481	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM	15,596,310	13,062,200	18,116,540
KC6482	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I	15,178,210	20,147,070	17,777,240
KC6483	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL	8,912,000	13,794,170	10,454,290
KC6484	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	9,897,040	8,491,140	11,505,210
KC6485	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA	7,805,600	10,605,710	9,314,770
KC6486	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.	10,486,550	10,806,200	12,353,920
KC6487	GOVERNMENT BOYS SEC SCHOOL B.Y.J. JAIL R	15,686,640	18,233,970	18,416,040
KC6488	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO	8,623,120	7,790,270	10,123,200
KC6489	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	20,780,050	9,991,540	24,372,250

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6490	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	11,647,300	10,451,000	13,656,750
KC6491	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI	9,775,550	12,467,630	11,484,390
KC6492	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB	19,436,520	22,338,270	22,629,860
KC6493	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR	7,828,890	8,530,230	9,164,260
KC6494	GOVERNMENT BOYS SEC SCHOOL CHILDREN HOME	14,170,070	15,870,500	16,594,910
KC6495	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM	17,901,270	15,766,500	21,040,680
KC6496	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM	12,626,590	11,238,400	14,817,730
KC6497	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.	11,994,850	11,442,700	14,159,420
KC6498	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER	12,912,300	15,487,200	15,126,720
KC6499	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO	7,002,600	8,361,600	8,127,490
KC6500	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB	12,088,440	11,097,070	14,238,950
KC6501	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C	12,519,410	11,823,290	14,570,890
KC6502	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL SH	25,123,300	27,241,700	29,467,780
KC6503	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)	13,171,310	13,506,000	15,459,540
KC6504	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH	14,240,930	16,119,670	16,692,880

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6505	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA	7,969,740	7,499,030	9,332,390
KC6506	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN	8,379,220	10,764,040	9,741,240
KC6507	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO	8,879,540	12,118,610	10,562,710
KC6508	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI	13,615,210	14,789,990	15,811,540
KC6509	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA	8,514,090	8,999,890	9,968,080
KC6510	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F	11,619,290	14,794,230	13,549,410
KC6511	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI	9,474,110	9,359,260	11,053,420
KC6512	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE	12,387,790	14,970,700	14,448,640
KC6513	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F	18,548,600	19,216,790	21,628,140
KC6514	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA	19,087,770	21,966,600	22,964,120
KC6515	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	11,186,450	7,977,010	13,033,140
KC6516	GOVERNMENT BOYS HIGH SEC SCHOOL MUMTAZ M	31,046,290	22,091,010	36,045,110
KC6517	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD	10,911,020	9,010,400	12,762,790
KC6518	GOVERNMENT BOYS SEC SCHOOL IQBAL 2-C L&H	12,219,760	12,634,110	14,221,780
KC6519	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H	9,211,410	4,537,400	10,773,790

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6520	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.	25,215,060	23,934,400	29,793,260
KC6521	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.	9,239,010	10,705,460	10,779,000
KC6522	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI	8,821,190	7,433,510	10,281,690
KC6523	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO	10,933,960	11,571,570	12,815,030
KC6524	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L	10,236,420	9,215,130	11,814,960
KC6525	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1	20,981,480	23,006,500	24,522,410
KC6526	GOVERNMENT BOYS SEC SCHOOL BALDIA C-1 L&	14,855,620	15,542,030	17,356,240
KC6527	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&	11,336,180	10,061,560	13,289,440
KC6528	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H	9,566,300	8,230,630	11,249,080
KC6529	GOVERNMENT BOYS HIGHER SEC SCHOOL NO.2 K	36,655,480	26,975,010	36,188,650
KC6530	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG	11,223,000	11,401,430	11,112,720
KC6531	GOVERNMENT COMPREHENSIVE HIGHE SEC SCHOO	44,191,090	36,596,030	50,496,330
KC6532	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA	14,042,930	13,137,000	16,387,830
KC6533	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA	14,700,580	11,655,190	17,040,150
KC6534	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA	9,671,290	9,547,830	11,367,700

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6535	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY	6,847,390	5,576,210	7,944,000
KC6536	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT	10,278,420	11,250,310	12,190,200
KC6537	GOVERNMENT BOYS SEC SCHOOL KTS 6 100 QUA	10,290,470	10,942,200	12,017,630
KC6538	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA	10,028,270	9,236,230	11,793,650
KC6539	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR	11,872,870	8,827,790	10,626,210
KC6540	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA	9,031,890	8,507,990	10,519,540
KC6541	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG	14,520,550	10,751,310	16,973,950
KC6542	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI	18,506,490	9,947,200	21,839,160
KC6543	GOVERNMENT BOYS SEC SCHOOL NO.3 K-AREA K	12,015,470	10,216,810	13,997,810
KC6544	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI	9,872,000	7,540,900	11,576,730
KC6545	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR	7,351,790	6,964,000	8,583,600
KC6546	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR	8,846,560	6,629,100	10,303,250
KC6547	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR	12,464,290	11,749,700	14,680,090
KC6548	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI	9,741,650	7,098,900	11,331,240
KC6549	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI	7,684,010	6,088,130	8,571,350

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6550	GOVERNMENT BOYS SEC SCHOOL KORANGI NO.1	9,671,200	18,388,200	11,371,460
KC6551	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH	13,667,820	13,471,670	15,907,680
KC6552	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU	8,969,320	10,275,330	10,503,240
KC6553	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO	9,712,990	8,518,200	11,310,080
KC6554	GOVERNMENT BOYS SEC SCHOOL BILQUEES MODEL	3,479,850	4,762,930	3,977,470
KC6555	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY	7,879,520	6,708,560	9,185,990
KC6556	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA	9,857,130	8,597,870	11,500,670
KC6557	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A	10,371,750	9,745,370	12,171,990
KC6558	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	15,223,900	7,139,170	17,764,110
KC6559	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM	10,744,550	11,367,190	12,430,670
KC6560	GOVERNMENT BOYS SEC SCHOOL KCH SEC	20,118,610	13,808,570	23,511,670
KC6561	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY	8,355,060	8,172,100	9,705,450
KC6562	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB	8,783,630	7,212,020	10,296,560
KC6563	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA	9,586,860	8,539,840	11,322,010
KC6564	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA	11,961,630	12,954,800	14,077,140

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6565	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO	14,827,540	9,320,760	17,275,150
KC6566	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.	18,745,090	18,370,400	21,894,520
KC6567	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N	7,546,590	10,042,930	8,685,850
KC6568	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH	24,155,650	20,822,130	28,166,670
KC6569	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE	10,161,140	13,130,330	11,791,500
KC6570	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH	9,039,290	17,393,350	10,482,800
KC6571	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.	25,673,300	26,211,510	29,800,700
KC6572	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW	25,467,290	25,344,380	30,385,030
KC6573	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL	11,170,320	13,423,200	13,162,650
KC6575	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE	14,362,430	12,013,380	16,753,150
KC6576	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE	12,402,900	10,565,430	14,548,100
KC6577	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN	21,101,030	19,816,570	24,350,250
KC6578	GOVERNMENT BOYS SEC SCHOOL 5-E 1NORTH KC	15,274,580	9,066,700	17,652,030
KC6579	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.	12,662,710	15,186,400	14,714,880
KC6580	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA	9,620,210	11,364,000	11,195,370

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6581	GOVERNMENT BOYS SEC SCHOOL 11-D KCH D.C.	15,928,690	7,912,800	17,191,930
KC6582	GOVERNMENT BOYS SEC SCHOOL MOON LIGHT 5-	7,988,640	6,575,870	9,213,500
KC6583	GOVERNMENT BOYS SEC SCHOOL METROPOLITON	7,458,510	7,489,750	8,672,620
KC6584	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI	9,019,080	8,840,820	10,520,920
KC6586	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	9,716,220	10,947,190	11,356,340
KC6588	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA	12,796,990	14,263,300	15,017,580
KC6589	GOVERNMENT COMPREHENSIVE SEC SCHOOL NO.	13,689,380	13,053,500	16,398,060
KC6590	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	23,167,330	23,390,000	27,230,030
KC6591	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB	14,542,080	22,160,200	17,057,480
KC6592	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-	15,706,570	16,866,130	18,479,660
KC6593	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI	13,624,770	15,701,170	16,009,020
KC6594	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG	13,705,510	15,797,490	16,060,500
KC6595	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-	9,708,730	11,024,290	11,587,150
KC6596	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER	9,404,040	9,005,160	11,020,000
KC6597	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B	9,312,730	11,644,230	10,837,680

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6598	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F	15,178,730	16,413,330	17,852,760
KC6599	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE	20,471,580	16,278,060	23,593,440
KC6600	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL	31,615,670	33,509,630	36,700,010
KC6601	GOVERNMENT BOYS HIGH SEC SCHOOL HUSSAINI	24,186,770	18,676,700	28,264,160
KC6602	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ	13,304,990	11,179,800	15,419,000
KC6603	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL	25,109,350	22,944,630	29,480,620
KC6604	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA	16,696,310	15,409,600	19,661,690
KC6605	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA	13,386,630	12,106,680	15,627,000
KC6606	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD	24,916,040	22,459,900	29,308,530
KC6607	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR	21,531,020	22,922,110	25,245,850
KC6608	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET	11,509,810	11,906,560	13,421,930
KC6609	GOVERNMENT BOYS SEC SCHOOL TECHL NO.1 LI	35,076,560	29,716,690	40,919,810
KC6610	GOVERNMENT BOYS SEC SCHOOL ZAHOOB B-1 AR	13,785,510	12,109,310	16,164,930
KC6611	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U	17,100,110	12,455,760	20,010,900
KC6612	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA	9,512,660	9,723,540	11,007,400

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6613	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD	19,414,560	12,017,070	21,914,480
KC6614	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ	10,515,510	6,918,730	12,286,110
KC6615	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2	12,759,220	11,763,290	14,904,680
KC6616	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON	14,746,880	13,995,400	17,273,020
KC6617	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.	11,141,950	6,292,140	13,034,850
KC6618	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI	14,775,600	14,952,500	17,323,770
KC6619	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA	21,160,880	15,032,090	24,928,980
KC6620	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU	14,500,420	15,682,950	17,001,250
KC6621	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA	10,693,820	7,965,090	12,415,870
KC6622	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA	41,748,640	28,655,470	48,036,410
KC6623	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA	23,382,640	22,399,970	27,393,540
KC6624	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA	25,272,010	22,340,230	29,734,390
KC6625	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN	11,851,270	7,907,240	13,864,260
KC6626	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL	6,874,160	5,687,440	7,952,490
KC6627	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU	20,068,210	18,724,360	23,034,280

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6628	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU	10,559,240	9,138,740	12,140,240
KC6629	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO	13,593,510	11,746,590	15,653,480
KC6630	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE	9,957,540	11,264,790	11,746,870
KC6631	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (	6,392,370	4,885,300	7,501,130
KC6632	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N	16,345,700	13,460,300	19,060,320
KC6633	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA	16,393,200	12,922,900	19,022,240
KC6634	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI	9,404,100	7,877,100	10,842,010
KC6635	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C	14,626,600	16,590,300	17,142,520
KC6636	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA	8,884,200	10,651,900	10,428,680
KC6637	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL	8,592,300	10,463,100	9,982,660
KC6638	GOVERNMENT BOYS SEC SCHOOL FARYAL MODEL	13,848,000	14,766,500	16,183,510
KC6639	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE	11,166,100	15,533,000	13,107,010
KC6640	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR	11,085,600	10,490,300	12,893,850
KC6641	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY	26,908,300	30,569,100	31,340,190
KC6642	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH	11,897,100	10,948,500	13,879,230

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6643	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR	18,769,800	30,307,400	21,887,040
KC6644	GOVERNMENT BOYS SEC SCHOOL NO.2 SAUDABAD	11,824,300	12,392,400	13,816,490
KC6645	GOVERNMENT BOYS SEC SCHOOL CHAMAN FAIZ E	13,617,000	16,346,000	15,944,040
KC6646	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	23,378,200	30,511,000	27,385,030
KC6647	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.	12,199,300	11,671,800	14,188,840
KC6648	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M	11,092,100	14,427,000	12,842,490
KC6649	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C	11,405,100	11,216,700	13,323,400
KC6650	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL	16,207,300	14,822,500	19,019,560
KC6651	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	9,972,400	12,610,900	11,674,660
KC6652	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD	18,252,400	21,214,800	21,414,370
KC6653	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V	8,718,500	7,794,900	10,129,420
KC6654	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR	10,737,000	15,129,900	12,485,070
KC6655	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH	10,111,100	10,797,900	11,755,720
KC6656	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S	10,905,700	10,441,900	12,716,350
KC6657	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	11,889,900	12,317,800	13,833,210

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6658	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY	9,225,200	8,397,400	10,742,570
KC6659	GOVERNMENT BOYS SEC SCHOOL EBRAHIM HYDER	7,223,000	9,455,700	8,434,150
KC6660	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA	14,326,300	8,925,100	16,295,420
KC6661	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI	12,441,700	12,061,000	14,540,050
KC6662	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE	10,615,000	9,353,300	12,437,480
KC6663	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG	10,670,100	9,062,800	12,425,790
KC6664	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI	7,865,100	7,922,700	9,176,850
KC6665	GOVERNMENT BOYS SEC SCHOOL PORT QASIM	9,032,400	11,732,500	10,449,690
KC6666	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA	7,127,400	5,292,800	8,309,620
KC6667	GOVERNMENT BOYS SEC SCHOOL AIRPORT	12,259,600	12,904,300	14,280,340
KC6668	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE	6,958,300	4,746,900	8,088,090
KC6669	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI	17,006,600	8,480,200	18,254,350
KC6670	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA	12,115,300	9,822,600	13,886,420
KC6671	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N	7,976,200	7,880,100	9,022,760
KC6672	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH	6,113,600	8,059,400	6,914,340

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6673	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY	6,476,400	7,739,700	7,542,360
KC6674	GOVERNMENT BOYS SEC SCHOOL HAJI WALI MUH	30,157,900	26,782,700	35,196,850
KC6675	GOVERNMENT BOYS HIGH SEC SCHOOL AHMED DA	16,058,600	12,921,300	18,813,750
KC6676	GOVERNMENT BOYS HIGH SEC SCHOOL KAMAL KH	22,620,200	20,382,500	26,446,460
KC6677	GOVERNMENT BOYS HIGH SEC SCHOOL KONKAR V	24,512,900	17,606,200	28,600,780
KC6678	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G	4,705,200	4,355,400	5,464,350
KC6679	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA	8,311,800	7,912,300	9,702,980
KC6680	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	6,252,700	3,386,200	7,292,050
KC6681	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA	3,006,200	1,301,000	3,508,770
KC6682	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN	3,421,700	4,181,400	4,000,800
KC6683	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S	6,174,400	6,013,800	7,205,470
KC6684	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG	8,949,800	10,992,500	10,406,130
KC6685	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE	9,278,200	6,419,700	10,818,110
KC6686	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI	11,430,400	11,122,600	13,324,060
KC6687	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G	16,948,900	17,794,800	19,638,150

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6688	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX	5,601,700	5,249,400	6,548,180
KC6689	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M	5,184,000	4,180,800	6,030,270
KC6690	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK	7,615,600	5,934,700	8,867,810
KC6691	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S	4,620,700	4,999,200	5,410,350
KC6692	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI	8,971,700	7,612,500	10,429,440
KC6693	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B	5,994,800	1,906,300	6,975,130
KC6694	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB	6,529,700	3,099,100	7,599,230
KC6695	TEACHING & NON-TEACHING STAFF FOR SCIENC	2,449,670	2,010,900	2,815,230
KC6715	ADOD(M)SADDAR TOWN	46,192,200	68,542,700	52,995,670
KC6716	ADOE(M)NEW KHI TOWN	66,579,000	64,741,900	77,685,190
KC6717	ADOE(M) GADAP TOWN	40,077,700	38,331,400	46,858,820
KC6718	ADOE(M)S.I.T.E. TOWN	25,960,900	22,579,900	30,285,670
KC6719	ADOE(M) LANDHI TOWN	6,207,100	4,211,600	7,143,190
KC6720	ADOE(M) LANDHI TOWN	59,134,400	60,839,800	70,752,410
KC6721	ADOE (M) BIN QASIM	21,021,100	19,298,200	24,620,510
KC6722	ADOE (M) BIN QASIM	25,447,900	26,505,100	29,440,590
KC6723	ADOE (M) KEAMARI	30,820,300	18,417,600	35,897,440
KC6724	ADOE(M) JAMSHAIID	31,051,300	36,768,000	39,552,680
KC6725	ADOE(M)LYARI	55,243,400	37,929,100	64,903,910

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6726	ADOE (M) GULSHAN	25,836,200	28,629,300	30,287,620
KC6727	ADOE (M) MALIR	35,018,700	35,526,300	41,288,140
KC6728	ADOE (M) ORANGI	28,796,700	25,622,200	33,562,400
KC6729	ADOE (M) GULBERG	56,622,500	45,944,800	66,175,350
KC6730	ADOE (M) SHAHFAISAL	75,885,100	39,670,200	86,773,180
KC6731	ADOE(M)NORTH NAZIM.	45,600,700	42,913,900	53,501,150
KC6732	ADOE (M) KORANGI	6,091,000	6,802,000	7,236,640
KC6733	ADOE(F)BALDIA(ELEM)	7,841,700	8,130,100	9,072,610
KC6734	ADOE(F)BIN QASIM(ELE	26,683,500	19,813,600	31,914,040
KC6735	ADOE(F)GADAP(ELEM)	146,780,620	57,997,500	166,719,050
KC6736	HM GBSS SHAMIM AZIZABAD	19,737,520	7,987,100	22,116,560
KC6737	ADOE(F)GULSHAN(ELEM)	5,612,310	6,896,790	6,524,190
KC6738	ADOE(F)JAMSHEED(ELEM	5,275,190	9,363,470	6,310,430
KC6739	ADOE(F)KORANGI(ELEM)	3,696,900	2,183,900	4,195,780
KC6740	ADOE(F)LANDHI(ELEM)	22,726,700	13,265,300	25,129,420
KC6741	ADOE(F)ORANGI(ELEM)	8,691,500	7,733,700	10,079,980
KC6742	ADOE(F)LIAQATABAD(EL	11,914,900	9,956,600	13,878,240
KC6743	ADOE(F)MALIR(ELEM)	4,350,200	7,165,700	5,098,590
KC6744	ADOE(F)MALIR(ELEM)	22,335,000	16,774,200	26,206,830
KC6745	ADOE(F)N'N'ABAD(ELEM	5,774,200	7,428,400	6,683,690
KC6746	ADOE(F)NEW KHI(ELEM)	13,619,000	14,265,600	15,904,470
KC6747	ADOE(F)SADDAR(ELEM)	25,134,700	14,762,700	29,263,800
KC6748	ADOE(F)SHAHFAISAL(EL	4,378,500	2,797,700	5,077,290

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6749	ADOE(F)S.I.T.E.(ELEM	3,972,200	3,947,000	4,688,400
KC6750	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH	9,029,410	9,198,150	10,394,360
KC6844	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	11,647,100	11,723,100	13,452,050
KC7063	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE	12,881,300	12,009,600	14,895,020
KC7192	GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO	49,839,720	42,436,800	57,728,050
KC7300	ASS DIST OFFR EDU (F) KEAMARI TOWN	71,180,500	47,962,400	82,276,280
KC7301	ASS DIST OFFR EDU (F) SITE TOWN PRIMARY	46,898,800	44,060,800	54,181,530
KC7302	ASS DIST OFFR EDU (F) BALDIA TOWN	43,780,200	29,904,100	50,810,900
KC7303	ASS DIST OFFR EDU (F) ORANGI TOWN	34,090,700	36,675,300	40,245,650
KC7304	ASS DIST OFFR EDU (F) LYARI TOWN	131,185,400	131,527,100	156,339,970
KC7305	ASS DIST OFFR EDU (F) SADDAR TOWN	172,777,140	133,450,120	200,027,630
KC7306	ASS DIST OFFR EDU (F) JAMSHED TOWN	137,313,450	132,528,810	159,691,420
KC7307	ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL	56,648,100	61,700,200	66,025,080
KC7308	ASS DIST OFFR EDU (F) SHAH FAISAL TOWN	95,665,610	78,887,610	110,269,850
KC7309	ASS DIST OFFR EDU (F) L&HI TOWN PRIMARY	143,354,150	91,679,510	163,466,130
KC7310	ASS DIST OFFR EDU (F) KORANGI TOWN	65,010,040	51,070,880	73,893,460

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC7311	ASS DIST OFFR EDU (F) NORTH NAZIMABAD	36,286,420	36,342,340	42,298,960
KC7312	ASS DIST OFFR EDU (F) NEW KCH TOWN	123,969,520	121,618,400	144,456,580
KC7313	ASS DIST OFFR EDU (F) GULBARG TOWN	19,170,970	21,640,890	22,119,000
KC7314	ASS DIST OFFR EDU (F) LIAQATABAD TOWN	115,296,970	112,367,990	133,928,070
KC7315	ASS DIST OFFR EDU (F) MALIR TOWN	121,815,800	99,792,730	142,077,120
KC7316	ASS DIST OFFR EDU (F) GADAP TOWN	77,293,370	43,663,690	90,370,390
KC7317	ASS DIST OFFR EDU (F) BIN QASIM TOWN	30,193,740	33,145,400	35,112,040
KC7318	DIST OFFR EDU (M) ELEMENTARY PRIMARY	57,768,210	64,251,220	67,258,980
KC7319	ASS DIST OFFR EDU (M) KEAMARI TOWN	164,070,200	140,627,550	190,652,530
KC7320	ASS DIST OFFR EDU (M) SITE TOWN PRIMARY	164,374,550	140,974,750	191,377,870
KC7321	ASS DIST OFFR EDU (M) BALDIA TOWN	151,288,810	119,863,090	177,159,550
KC7322	ASS DIST OFFR EDU (M) ORANGI TOWN	182,679,450	181,373,620	212,366,970
KC7323	ASS DIST OFFR EDU (M) LYARI TOWN	369,261,240	267,743,840	432,886,230
KC7324	ASS DIST OFFR EDU (M) SADDAR TOWN	322,785,120	320,576,820	376,310,700
KC7325	ASS DIST OFFR EDU (M) JAMSHED TOWN	281,151,350	282,346,490	327,428,510

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC7326	ASS DIST OFFR EDU (M) GULSHAN-E-IQBAL	148,366,820	150,890,500	173,578,300
KC7327	ASS DIST OFFR EDU (M) SHAH FAISAL TOWN	167,860,230	151,335,950	196,221,220
KC7328	ASS DIST OFFR EDU (M) L&HI TOWN PRIMARY	153,493,590	129,131,590	179,803,980
KC7329	ASS DIST OFFR EDU (M) KORANGI TOWN	108,653,300	154,353,540	124,076,930
KC7330	ASS DIST OFFR EDU (M) NORTH NAZIMABAD	160,910,960	152,129,400	186,348,330
KC7331	ASS DIST OFFR EDU (M) NEW KCH TOWN	263,603,400	286,929,620	306,978,250
KC7332	ASS DIST OFFR EDU (M) GULBARG TOWN	282,801,300	229,468,600	328,909,750
KC7333	ASS DIST OFFR EDU (M) LIAQATABAD TOWN	317,944,700	311,920,400	370,940,720
KC7334	ASS DIST OFFR EDU (M) MALIR TOWN	307,349,700	261,142,700	355,546,120
KC7335	ASS DIST OFFR EDU (M) GADAP TOWN	317,782,300	317,620,200	370,265,780
KC7336	ASS DIST OFFR EDU (M) BIN QASIM TOWN	163,442,800	149,315,000	188,850,660
KC6071	DIST OFFR EDU (M) ELEMENTARY (INSP	8,727,320	4,797,700	10,269,710
KC6072	ASS DIST OFFR EDU (M) KEAMARI TOWN	6,387,080	8,299,000	7,338,620
KC6073	ASS DIST OFFR EDU (M) SITE TOWN (INSP)	7,250,900	9,412,800	8,338,630
KC6074	ASS DIST OFFR EDU (M) BALDIA TOWN	6,673,020	7,921,100	7,785,880

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KC6075	ASS DIST OFFR EDU (M) ORANGI TOWN	8,449,340	10,489,600	9,789,780
KC6076	ASS DIST OFFR EDU (M) LYARI TOWN (INSP)	8,517,390	8,949,700	9,944,400
KC6077	ASS DIST OFFR EDU (M) SADDAR TOWN	8,580,510	11,722,600	9,904,650
KC6078	ASS DIST OFFR EDU (M) JAMSHED TOWN	9,230,200	13,192,900	10,617,930
KC6079	ASS DIST OFFR EDU (M) GULSHAN-E-IQBAL	8,451,400	11,692,600	9,791,990
KC6080	ASS DIST OFFR EDU (M) SHAH FAISAL TOWN	6,254,800	6,227,600	7,294,640
KC6081	ASS DIST OFFR EDU (M) L&HI TOWN (INSP)	7,424,720	7,234,100	8,568,180
KC6082	ASS DIST OFFR EDU (M) KORANGI TOWN	6,415,520	7,884,800	7,467,830
KC6083	ASS DIST OFFR EDU (M) NORTH NAZIMABAD	7,427,550	9,652,300	8,549,090
KC6084	ASS DIST OFFR EDU (M) NEW KCH TOWN	7,897,820	11,277,500	9,104,470
KC6085	ASS DIST OFFR EDU (M) GULBARG TOWN	11,339,100	8,613,700	13,477,350
KC6086	ASS DIST OFFR EDU (M) LIAQATABAD TOWN	8,619,940	11,822,700	9,955,110
KC6087	ASS DIST OFFR EDU (M) MALIR TOWN (INS	7,277,260	8,281,200	8,475,380
KC6088	ASS DIST OFFR EDU (M) GADAP TOWN (INSP)	7,162,310	7,675,400	8,394,890
KC7337	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB	25,817,930	24,356,110	29,983,390
KC7339	AGRO TECH OFFICE (M & F)	20,900,520	3,573,000	24,302,010

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
TOTAL		13,952,057,410	12,802,415,450	16,223,668,460

SC21024 (024)
EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>13,648,695,510</u>	<u>12,496,733,600</u>	<u>15,897,214,610</u>
A011	PAY	<u>7,860,713,790</u>	<u>6,431,471,200</u>	<u>8,012,178,620</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,416,766,670</u>	<u>640,903,300</u>	<u>2,466,160,750</u>
A01101	Basic Pay Of Officer	2,416,766,670	637,741,600	2,466,160,750
A01102	Personal pay		3,152,100	
A01103	Special pay		9,600	
A011-2	TOTAL PAY OF OTHER STAFF	<u>5,443,947,120</u>	<u>5,790,567,900</u>	<u>5,546,017,870</u>
A01151	Basic Pay Other Staff	5,432,651,600	5,786,900,500	5,542,944,350
A01152	Personal pay	11,295,520	2,474,100	3,073,520
A01153	Special pay		28,700	
A01156	Pay of contract staff		1,164,100	
A01170	Others		500	
A012	ALLOWANCES	<u>5,787,981,720</u>	<u>6,065,262,400</u>	<u>7,885,035,990</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,751,276,120</u>	<u>6,031,014,900</u>	<u>7,847,527,710</u>
A01201	Senior Post Allowance	13,200	10,000	13,330
A01202	House Rent Allowance	1,192,005,480	1,022,310,000	1,202,097,910
A01203	Conveyance Allowance	895,452,980	920,411,800	1,342,248,100
A01205	Dearness Allowance		22,800	
A01207	Washing Allowance	10,733,100	2,699,700	10,840,980
A01208	Dress Allowance		3,200	
A01209	Special Additional Allowance		10,400	
A0120D	Integrated Allowance	9,127,130	6,660,300	9,411,280
A0120P	Adhoc Relief 2009		4,200	
A0120Q	Fixed Daily Allowance		3,900	
A0120X	Ad - hoc Allowance - 2010	2,204,402,000	1,776,556,600	2,226,254,180
A01210	Risk Allowance			628,120
A01216	Qualification Allowance		147,600	
A01217	Medical Allowance	655,373,500	518,244,500	661,298,630
A0121A	Ad - hoc Allowance - 2011	774,111,010	590,036,300	781,852,660
A0121M	Adhoc Relief Allowance - 2012		1,188,126,200	1,598,551,610
A01220	Language Allowance		21,100	
A01224	Entertainment Allowance	1,181,200	492,400	1,193,030
A01226	Computer Allowance		491,000	
A01228	Orderly Allowance		24,000	
A01229	Special Compensation Allowance		1,000	
A01236	Deputation Allowance		72,000	
A01238	Charge Allowance	5,362,900	2,762,200	9,072,940

SC21024 (024)
EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01239	Special Allowance		5,100	
A01241	Utility allowance for electricity		189,200	
A01244	Adhoc Relief	1,042,820		1,053,250
A01251	Mess Allowance		6,400	534,490
A01253	Science Teaching Allowance	2,429,800	1,607,200	2,425,760
A01260	Ration Allowance		34,600	
A01264	Technical Allowance		6,700	
A01270	Others	41,000	54,500	51,440
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>36,705,600</u>	<u>34,247,500</u>	<u>37,508,280</u>
A01271	Overtime Allowance	150,000		151,500
A01273	Honoraria	300,000		303,000
A01274	Medical Charges	33,902,300	32,902,300	34,240,340
A01277	Contingent Paid Staff	150,000		150,000
A01278	Leave Salary		138,700	
A01289	Teaching Allowance	2,014,800	839,900	2,034,960
A01299	Others	188,500	366,600	628,480
A03	TOTAL OPERATING EXPENSES	<u>300,748,400</u>	<u>302,568,350</u>	<u>323,653,590</u>
A032	COMMUNICATIONS	<u>2,164,700</u>	<u>2,164,700</u>	<u>2,318,020</u>
A03201	Postage and Telegraph	157,700	157,700	168,530
A03202	Telephone and Trunk call	1,907,000	1,907,000	2,041,490
A03204	Electronic Communication	50,000	50,000	54,000
A03205	Courier and Pilot Service	50,000	50,000	54,000
A033	UTILITIES	<u>33,887,900</u>	<u>33,887,900</u>	<u>36,240,650</u>
A03301	Gas	165,000	165,000	154,700
A03302	Water	65,000	65,000	69,000
A03303	Electricity	33,657,900	33,657,900	36,016,950
A034	OCCUPANCY COSTS	<u>300,000</u>	<u>969,950</u>	<u>324,000</u>
A03402	Rent for Office Building	300,000	969,950	324,000
A038	TRAVEL & TRANSPORTATION	<u>9,837,500</u>	<u>10,487,500</u>	<u>10,533,610</u>
A03801	Training - Domestic	100,000	100,000	108,000
A03805	Travelling Allowance	892,800	892,800	1,074,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	8,676,000	9,326,000	9,170,620
A03808	Conveyance Charges	168,700	168,700	180,990

SC21024 (024)
EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY OBJECT				
A039	GENERAL	<u>254,558,300</u>	<u>255,058,300</u>	<u>274,237,310</u>
A03901	Stationery	733,100	733,100	786,410
A03902	Printing and Publication	381,200	381,200	409,880
A03903	Conference/Seminars/Workshops/	100,000	100,000	108,000
A03905	Newspapers Periodicals and Books	825,100	825,100	883,850
A03906	Uniforms and Protective Clothing	614,800	614,800	658,340
A03907	Advertising & Publicity	100,000	100,000	108,000
A03942	Cost of Other Stores	113,200	113,200	121,120
A03970	Others	251,690,900	252,190,900	271,161,710
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,613,500</u>	<u>3,113,500</u>	<u>2,800,260</u>
A130	TRANSPORT	<u>988,100</u>	<u>1,188,100</u>	<u>1,058,020</u>
A13001	Transport	988,100	1,188,100	1,058,020
A131	MACHINERY AND EQUIPMENT	<u>672,000</u>	<u>872,000</u>	<u>720,080</u>
A13101	Machinery and Equipment	672,000	872,000	720,080
A132	FURNITURE AND FIXTURE	<u>853,400</u>	<u>953,400</u>	<u>914,160</u>
A13201	Furniture and Fixture	853,400	953,400	914,160
A137	COMPUTER EQUIPMENT	<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13701	Hardware	50,000	50,000	54,000
A13702	Software	50,000	50,000	54,000
NET TOTAL		13,952,057,410	12,802,415,450	16,223,668,460

SC21024 (024)
EDUCATION
SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	38			38	2,474,500
02	6917			6917	681,001,740
03	623			623	67,062,040
04	51			51	6,382,260
05	24			24	2,412,110
06	9			9	1,005,830
07	5597			5597	907,849,520
08	6			6	607,720
09	17363			17363	3,216,522,270
10	15			15	2,052,250
11	22			22	3,591,020
12	152			152	22,236,460
14	3373			3373	621,022,890
15	40			40	7,430,430
16	7268			7268	1,973,388,050
17	939			939	338,442,760
18	297			297	113,836,220
19	68			68	38,801,980
20	3			3	1,691,740
TOTAL	42805			42805	8,007,811,790

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6715	ADOD(M)SADDAR TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,494,500</u>	<u>67,845,000</u>	<u>52,242,150</u>
A011	TOTAL PAY		<u>243</u>	<u>243</u>	<u>18,375,600</u>	<u>34,134,600</u>	<u>18,743,110</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>3,720,000</u>	<u>202,700</u>	<u>3,794,400</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>3,720,000</u>	<u>202,700</u>	<u>3,794,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	3,720,000	202,700	3,794,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>212</u>	<u>212</u>	<u>14,655,600</u>	<u>33,931,900</u>	<u>14,948,710</u>
A01151	Total Basic Pay Other Staff		<u>212</u>	<u>212</u>	<u>14,655,600</u>	<u>33,893,700</u>	<u>14,948,710</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		12	12	892,800	33,893,700	910,660
D154	DRAWING TEACHER	(BPS-09)	7	7	520,800		531,220
J034	JR SCHOOL TEACHER	(BPS-09)	94	94	6,993,600		7,133,470
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	8	8	595,200		607,100
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	14	14	974,400		993,890
J053	JUNIOR CLERK	(BPS-07)	14	14	974,400		993,890
C109	CLEANER	(BPS-02)	7	7	411,600		419,830
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)49	49	49	2,881,200		2,938,820
R012	READER	(BPS-02)	4	4	235,200		239,900
W016	WATER MAN	(BPS-02)	3	3	176,400		179,930
A01152	Personal pay					38,200	
A012	TOTAL ALLOWANCES				<u>27,118,900</u>	<u>33,710,400</u>	<u>33,499,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,118,900</u>	<u>33,705,500</u>	<u>33,499,040</u>
A01202	House Rent Allowance				8,437,500	5,939,600	8,521,880
A01203	Conveyance Allowance				4,817,000	5,130,800	7,225,500
A01207	Washing Allowance				91,700	25,400	92,620

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6715	ADOD(M)SADDAR TOWN					
A0120D	Integrated Allowance				36,000	
A0120X	Ad - hoc Allowance - 2010			8,221,100	9,601,600	8,303,310
A01217	Medical Allowance			2,766,400	2,955,100	2,794,060
A0121A	Ad - hoc Allowance - 2011			2,766,400	3,444,100	2,794,060
A0121M	Adhoc Relief Allowance - 2012				6,556,400	3,748,620
A01238	Charge Allowance			18,800	11,700	18,990
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,900</u>	
A01299	Others				4,900	
1	Others				4,900	
A03	TOTAL OPERATING EXPENSES			<u>697,700</u>	<u>697,700</u>	<u>753,520</u>
A039	TOTAL GENERAL			<u>697,700</u>	<u>697,700</u>	<u>753,520</u>
A03970	Others			697,700	697,700	753,520
475	Others - Inclass Material and supplis			258,600	258,600	279,290
476	Others - Library Laboratory			78,600	78,600	84,890
477	Others - Co-Curricular Activities			119,100	119,100	128,630
478	Other- Sport			44,000	44,000	47,520
479	Travelling Allowance (School Specific Budget)			57,900	57,900	62,530
480	Stationary (School Specific Budget)			139,500	139,500	150,660
ADOD(M)SADDAR TOWN				46,192,200	68,542,700	52,995,670

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6716	ADOE(M)NEW KHI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,661,800</u>	<u>63,824,700</u>	<u>76,694,610</u>
A011	TOTAL PAY		<u>210</u>	<u>210</u>	<u>38,594,400</u>	<u>34,252,400</u>	<u>39,366,280</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>34</u>	<u>11,416,600</u>	<u>3,805,500</u>	<u>11,644,930</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>11,416,600</u>	<u>3,805,500</u>	<u>11,644,930</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	11,416,600	3,805,500	11,644,930
A011-2	TOTAL PAY OF OTHER STAFF		<u>176</u>	<u>176</u>	<u>27,177,800</u>	<u>30,446,900</u>	<u>27,721,350</u>
A01151	Total Basic Pay Other Staff		<u>176</u>	<u>176</u>	<u>27,177,800</u>	<u>30,437,800</u>	<u>27,721,350</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		12	12	2,534,400	30,437,800	2,585,090
J034	JR SCHOOL TEACHER	(BPS-09)	87	87	15,772,700		16,088,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	12	12	1,958,100		1,997,260
J053	JUNIOR CLERK	(BPS-07)	12	12	1,699,400		1,733,390
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)53	53	53	5,213,200		5,317,460
A01152	Personal pay					9,100	
A012	TOTAL ALLOWANCES				<u>27,067,400</u>	<u>29,572,300</u>	<u>37,328,330</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,067,400</u>	<u>29,569,100</u>	<u>37,328,330</u>
A01202	House Rent Allowance				5,693,400	4,380,200	5,750,330
A01203	Conveyance Allowance				4,320,400	4,937,600	6,480,600
A01207	Washing Allowance				60,500	24,700	61,110
A0120D	Integrated Allowance				73,300	49,200	74,030
A0120Q	Fixed Daily Allowance					500	
A0120X	Ad - hoc Allowance - 2010				10,111,000	8,668,000	10,212,110
A01217	Medical Allowance				3,386,900	2,633,900	3,420,770
A0121A	Ad - hoc Allowance - 2011				3,406,100	2,912,600	3,440,160
A0121M	Adhoc Relief Allowance - 2012					5,947,900	7,873,260
A01238	Charge Allowance				15,800	12,100	15,960
A01253	Science Teaching Allowance					2,400	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6716	ADOE(M)NEW KHI TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,200</u>	
A01299	Others				3,200	
1	Others				3,200	
A03	TOTAL OPERATING EXPENSES			<u>917,200</u>	<u>917,200</u>	<u>990,580</u>
A039	TOTAL GENERAL			<u>917,200</u>	<u>917,200</u>	<u>990,580</u>
A03970	Others			917,200	917,200	990,580
475	Others - Inclass Material and supplis			332,500	332,500	359,100
476	Others - Library Laboratory			109,600	109,600	118,370
477	Others - Co-Curricular Activities			149,100	149,100	161,030
478	Other- Sport			80,400	80,400	86,830
479	Travelling Allowance (School Specific Budget)			62,200	62,200	67,180
480	Stationary (School Specific Budget)			183,400	183,400	198,070
ADOE(M)NEW KHI TOWN				66,579,000	64,741,900	77,685,190

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6717	ADOE(M) GADAP TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,392,600</u>	<u>35,646,300</u>	<u>43,961,010</u>
A011	TOTAL PAY		<u>166</u>	<u>166</u>	<u>23,845,300</u>	<u>17,975,700</u>	<u>24,322,210</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>4,901,400</u>	<u>205,600</u>	<u>4,999,430</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>4,901,400</u>	<u>205,600</u>	<u>4,999,430</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,901,400	205,600	4,999,430
A011-2	TOTAL PAY OF OTHER STAFF		<u>149</u>	<u>149</u>	<u>18,943,900</u>	<u>17,770,100</u>	<u>19,322,780</u>
A01151	Total Basic Pay Other Staff		<u>149</u>	<u>149</u>	<u>18,943,900</u>	<u>17,770,100</u>	<u>19,322,780</u>
D154	DRAWING TEACHER	(BPS-14)	6	6	895,000	17,770,100	912,900
J034	JR SCHOOL TEACHER	(BPS-14)	67	67	10,779,500		10,995,090
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	5	5	742,700		757,550
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	1,023,400		1,043,870
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	12	12	1,757,400		1,792,550
J053	JUNIOR CLERK	(BPS-07)	13	13	904,800		922,900
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)41	41	41	2,841,100		2,897,920
A012	TOTAL ALLOWANCES				<u>13,547,300</u>	<u>17,670,600</u>	<u>19,638,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,547,300</u>	<u>17,667,200</u>	<u>19,638,800</u>
A01202	House Rent Allowance				3,029,800	2,823,900	3,060,100
A01203	Conveyance Allowance				2,227,000	2,750,700	3,340,500
A01207	Washing Allowance				6,700	6,500	6,770
A01209	Special Additional Allowance					1,000	
A0120D	Integrated Allowance				25,200	51,800	25,450
A0120X	Ad - hoc Allowance - 2010				4,762,000	4,971,900	4,809,620
A01217	Medical Allowance				1,725,700	1,559,900	1,742,960
A0121A	Ad - hoc Allowance - 2011				1,757,700	2,081,000	1,775,280
A0121M	Adhoc Relief Allowance - 2012					3,408,300	4,864,440

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6717	ADOE(M) GADAP TOWN					
A01224	Entertainment Allowance				2,000	
A01238	Charge Allowance			8,200	10,200	8,280
A01270	Others			5,000		5,400
1	Other			5,000		5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,400</u>	
A01299	Others				3,400	
1	Others				3,400	
A03	TOTAL OPERATING EXPENSES			<u>2,655,100</u>	<u>2,655,100</u>	<u>2,865,710</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,400</u>
A03202	Telephone and Trunk call			20,000	20,000	21,400
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03303	Electricity			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A039	TOTAL GENERAL			<u>2,485,100</u>	<u>2,485,100</u>	<u>2,683,810</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A03970	Others			2,475,100	2,475,100	2,673,110
1	Others				2,475,100	
475	Others - Inclass Material and supplis			909,200		981,940
476	Others - Library Laboratory			273,800		295,700
477	Others - Co-Curricular Activities			414,200		447,340
478	Other- Sport			178,800		193,100

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6717	ADOE(M) GADAP TOWN					
479	Travelling Allowance (School Specific Budget)			204,100		220,430
480	Stationary (School Specific Budget)			495,000		534,600
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ADOE(M) GADAP TOWN				40,077,700	38,331,400	46,858,820

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6718	ADOE(M)S.I.T.E. TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,407,000</u>	<u>22,026,000</u>	<u>29,690,170</u>
A011	TOTAL PAY		<u>84</u>	<u>84</u>	<u>15,158,500</u>	<u>11,877,900</u>	<u>15,461,670</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,842,400</u>	<u>1,280,800</u>	<u>3,919,250</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,842,400</u>	<u>1,280,800</u>	<u>3,919,250</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,842,400	1,280,800	3,919,250
A011-2	TOTAL PAY OF OTHER STAFF		<u>71</u>	<u>71</u>	<u>11,316,100</u>	<u>10,597,100</u>	<u>11,542,420</u>
A01151	Total Basic Pay Other Staff		<u>71</u>	<u>71</u>	<u>11,316,100</u>	<u>10,597,100</u>	<u>11,542,420</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,259,600	10,597,100	1,284,790
J034	JR SCHOOL TEACHER	(BPS-14)	34	34	6,597,600		6,729,550
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	6	6	985,900		1,005,620
J053	JUNIOR CLERK	(BPS-07)	4	4	478,100		487,660
C089	CHOWKIDAR	(BPS-02)	6	6	642,400		655,250
C109	CLEANER	(BPS-02)	3	3	316,100		322,420
M022	MALI	(BPS-02)	2	2	184,800		188,500
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 7	7	7	524,100		534,580
S010	SANITARY WORKER / SWEEPER	(BPS-02) 4	4	4	327,500		334,050
A012	TOTAL ALLOWANCES				<u>10,248,500</u>	<u>10,148,100</u>	<u>14,228,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,198,500</u>	<u>10,094,900</u>	<u>14,178,000</u>
A01202	House Rent Allowance				2,086,500	1,590,500	2,107,370
A01203	Conveyance Allowance				1,602,400	1,531,000	2,403,600
A01207	Washing Allowance				4,300	7,200	4,340
A0120D	Integrated Allowance				19,600	10,800	19,800
A0120X	Ad - hoc Allowance - 2010				3,728,000	2,999,900	3,765,280
A01217	Medical Allowance				1,256,600	854,300	1,269,170
A0121A	Ad - hoc Allowance - 2011				1,494,400	1,021,300	1,509,340

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6718	ADOE(M)S.I.T.E. TOWN					
A0121M	Adhoc Relief Allowance - 2012				2,075,100	3,092,330
A01238	Charge Allowance			6,700	4,800	6,770
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>53,200</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				3,200	
1	Others				3,200	
A03	TOTAL OPERATING EXPENSES			<u>553,900</u>	<u>553,900</u>	<u>595,500</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>214,000</u>
A03303	Electricity			200,000	200,000	214,000
A039	TOTAL GENERAL			<u>353,900</u>	<u>353,900</u>	<u>381,500</u>
A03905	Newspapers Periodicals and Books			20,000	20,000	21,400
A03906	Uniforms and Protective Clothing			50,000	50,000	53,500
A03970	Others			283,900	283,900	306,600
475	Others - Inclass Material and supplis			106,000	106,000	114,480
476	Others - Library Laboratory			28,400	28,400	30,670
477	Others - Co-Curricular Activities			49,300	49,300	53,240
478	Other- Sport			19,400	19,400	20,950
479	Travelling Allowance (School Specific Budget)			24,000	24,000	25,920
480	Stationary (School Specific Budget)			56,800	56,800	61,340
ADOE(M)S.I.T.E. TOWN				25,960,900	22,579,900	30,285,670

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6719	ADOE(M) LANDHI TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,943,100</u>	<u>3,947,600</u>	<u>6,858,060</u>
A011	TOTAL PAY	25	25	<u>2,924,800</u>	<u>2,077,400</u>	<u>2,983,300</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>259,200</u>	<u>86,400</u>	<u>264,380</u>
A01101	Total Basic Pay Of Officer	2	2	<u>259,200</u>	<u>86,400</u>	<u>264,380</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	259,200	86,400	264,380
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>2,665,600</u>	<u>1,991,000</u>	<u>2,718,920</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>2,665,600</u>	<u>1,991,000</u>	<u>2,718,920</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	6	6	446,400	1,991,000	455,330
D154	DRAWING TEACHER (BPS-09)	2	2	148,800		151,780
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000		1,077,120
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	206,600		210,730
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	103,300		105,370
J053	JUNIOR CLERK (BPS-07)	1	1	77,300		78,850
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	6	6	627,200		639,740
A012	TOTAL ALLOWANCES			<u>3,018,300</u>	<u>1,870,200</u>	<u>3,874,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,018,300</u>	<u>1,869,700</u>	<u>3,874,760</u>
A01202	House Rent Allowance			660,300	278,000	666,900
A01203	Conveyance Allowance			468,600	285,700	702,900
A01207	Washing Allowance			11,600	1,900	11,720
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,059,900	549,100	1,070,500
A01217	Medical Allowance			356,500	147,200	360,070
A0121A	Ad - hoc Allowance - 2011			459,000	251,700	463,590
A0121M	Adhoc Relief Allowance - 2012				348,100	596,660
A01238	Charge Allowance			2,400	800	2,420

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6719	ADOE(M) LANDHI TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>264,000</u>	<u>285,130</u>
A039	TOTAL GENERAL			<u>264,000</u>	<u>264,000</u>	<u>285,130</u>
A03970	Others			264,000	264,000	285,130
475	Others - Inclass Material and supplis			97,700	97,700	105,520
476	Others - Library Laboratory			34,200	34,200	36,940
477	Others - Co-Curricular Activities			44,900	44,900	48,490
478	Other- Sport			13,200	13,200	14,260
479	Travelling Allowance (School Specific Budget)			21,200	21,200	22,900
480	Stationary (School Specific Budget)			52,800	52,800	57,020
ADOE(M) LANDHI TOWN				6,207,100	4,211,600	7,143,190

**SC21024 (024)
EDUCATION**

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6720	ADOE(M) LANDHI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,195,300</u>	<u>59,900,700</u>	<u>69,738,180</u>
A011	TOTAL PAY		<u>286</u>	<u>286</u>	<u>47,219,600</u>	<u>30,042,700</u>	<u>48,163,980</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>45</u>	<u>13,183,000</u>	<u>440,800</u>	<u>13,446,660</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	<u>13,183,000</u>	<u>440,800</u>	<u>13,446,660</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	13,183,000	440,800	13,446,660
A011-2	TOTAL PAY OF OTHER STAFF		<u>241</u>	<u>241</u>	<u>34,036,600</u>	<u>29,601,900</u>	<u>34,717,320</u>
A01151	Total Basic Pay Other Staff		<u>241</u>	<u>241</u>	<u>34,036,600</u>	<u>29,586,400</u>	<u>34,717,320</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		17	17	3,427,000	29,586,400	3,495,540
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	124	124	19,574,700		19,966,190
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	2,269,200		2,314,580
J053	JUNIOR CLERK	(BPS-07)	15	15	2,184,000		2,227,680
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)66	66	66	6,370,500		6,497,910
A01152	Personal pay					15,500	
A012	TOTAL ALLOWANCES				<u>10,975,700</u>	<u>29,858,000</u>	<u>21,574,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,975,700</u>	<u>29,852,700</u>	<u>21,574,200</u>
A01202	House Rent Allowance				2,216,700	5,025,800	2,238,870
A01203	Conveyance Allowance				1,746,800	4,759,300	2,620,200
A01207	Washing Allowance				9,600	36,900	9,700
A0120D	Integrated Allowance					26,400	
A0120X	Ad - hoc Allowance - 2010				4,667,600	8,302,600	4,714,280
A01217	Medical Allowance				1,104,000	2,646,000	1,115,040
A0121A	Ad - hoc Allowance - 2011				1,177,000	3,263,300	1,188,770
A0121M	Adhoc Relief Allowance - 2012					5,783,400	9,632,800
A01238	Charge Allowance				54,000	6,600	54,540
A01253	Science Teaching Allowance					2,400	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6720	ADOE(M) LANDHI TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,300</u>	
A01299	Others				5,300	
1	Others				5,300	
A03	TOTAL OPERATING EXPENSES			<u>939,100</u>	<u>939,100</u>	<u>1,014,230</u>
A039	TOTAL GENERAL			<u>939,100</u>	<u>939,100</u>	<u>1,014,230</u>
A03970	Others			939,100	939,100	1,014,230
1	Others			54,000	54,000	58,320
475	Others - Inclass Material and supplis			335,000	335,000	361,800
476	Others - Library Laboratory			88,000	88,000	95,040
477	Others - Co-Curricular Activities			160,000	160,000	172,800
478	Other- Sport			58,000	58,000	62,640
479	Travelling Allowance (School Specific Budget)			68,200	68,200	73,660
480	Stationary (School Specific Budget)			175,900	175,900	189,970
ADOE(M) LANDHI TOWN				59,134,400	60,839,800	70,752,410

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6721	ADOE (M) BIN QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,747,400</u>	<u>19,024,500</u>	<u>24,324,920</u>
A011	TOTAL PAY		<u>102</u>	<u>102</u>	<u>12,405,400</u>	<u>9,532,300</u>	<u>12,653,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>2,967,500</u>	<u>659,900</u>	<u>3,026,850</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>2,967,500</u>	<u>659,900</u>	<u>3,026,850</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,967,500	659,900	3,026,850
A011-2	TOTAL PAY OF OTHER STAFF		<u>83</u>	<u>83</u>	<u>9,437,900</u>	<u>8,872,400</u>	<u>9,626,650</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>83</u>	<u>9,437,900</u>	<u>8,854,600</u>	<u>9,626,650</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		5	5	1,056,000	8,854,600	1,077,120
D154	DRAWING TEACHER	(BPS-09)	2	2	206,600		210,730
J034	JR SCHOOL TEACHER	(BPS-09)	45	45	5,345,600		5,452,510
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	5	5	476,600		486,130
J053	JUNIOR CLERK	(BPS-07)	5	5	348,000		354,960
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)20	20	20	1,793,900		1,829,780
A01152	Personal pay					17,800	
A012	TOTAL ALLOWANCES				<u>8,342,000</u>	<u>9,492,200</u>	<u>11,671,420</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,342,000</u>	<u>9,490,000</u>	<u>11,671,420</u>
A01202	House Rent Allowance				1,980,900	1,563,200	2,000,710
A01203	Conveyance Allowance				1,459,800	1,426,700	2,189,700
A01207	Washing Allowance				34,800	47,200	35,150
A0120D	Integrated Allowance					41,200	
A0120X	Ad - hoc Allowance - 2010				2,416,900	2,660,900	2,441,070
A01217	Medical Allowance				1,069,400	833,700	1,080,090
A0121A	Ad - hoc Allowance - 2011				1,377,100	1,094,900	1,390,870

**SC21024 (024)
EDUCATION**

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6721	ADOE (M) BIN QASIM					
A0121M	Adhoc Relief Allowance - 2012				1,817,300	2,530,700
A01238	Charge Allowance			3,100	4,900	3,130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,200	
A01299	Others				2,200	
1	Others				2,200	
A03	TOTAL OPERATING EXPENSES			273,700	273,700	295,590
A039	TOTAL GENERAL			273,700	273,700	295,590
A03970	Others			273,700	273,700	295,590
475	Others - Inclass Material and supplis			106,500	106,500	115,020
476	Others - Library Laboratory			27,400	27,400	29,590
477	Others - Co-Curricular Activities			51,800	51,800	55,940
478	Other- Sport			15,900	15,900	17,170
479	Travelling Allowance (School Specific Budget)			17,400	17,400	18,790
480	Stationary (School Specific Budget)			54,700	54,700	59,080
ADOE (M) BIN QASIM				21,021,100	19,298,200	24,620,510

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6722	ADOE (M) BIN QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,955,900</u>	<u>26,013,100</u>	<u>28,909,230</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>13,511,600</u>	<u>13,846,100</u>	<u>13,781,830</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,858,800</u>	<u>952,900</u>	<u>2,915,980</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,858,800</u>	<u>952,900</u>	<u>2,915,980</u>
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,858,800	952,900	2,915,980
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>65</u>	<u>10,652,800</u>	<u>12,893,200</u>	<u>10,865,850</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>10,652,800</u>	<u>12,865,100</u>	<u>10,865,850</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,289,100	12,865,100	1,314,880
J034	JR SCHOOL TEACHER (BPS-14)		29	29	5,576,000		5,687,520
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	240,000		244,800
S332	SINDHI LANGUAGE TEACHER (BPS-14)		5	5	1,064,500		1,085,790
J053	JUNIOR CLERK (BPS-07)		4	4	512,500		522,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	21	21	21	1,970,700		2,010,110
A01152	Personal pay					28,100	
A012	TOTAL ALLOWANCES				<u>11,444,300</u>	<u>12,167,000</u>	<u>15,127,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,444,300</u>	<u>12,167,000</u>	<u>15,127,400</u>
A01202	House Rent Allowance				1,764,100	1,755,700	1,781,740
A01203	Conveyance Allowance				1,657,700	1,929,600	2,486,550
A01207	Washing Allowance				4,700	4,400	4,750
A0120D	Integrated Allowance				4,700	17,200	4,750
A0120X	Ad - hoc Allowance - 2010				3,121,100	3,751,700	3,152,310
A01217	Medical Allowance				924,600	997,900	933,850
A0121A	Ad - hoc Allowance - 2011				3,961,600	1,125,200	4,001,220
A0121M	Adhoc Relief Allowance - 2012					2,578,600	2,756,370
A01238	Charge Allowance				5,800	6,700	5,860

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6722	ADOE (M) BIN QASIM					
A03	TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>492,000</u>	<u>531,360</u>
A039	TOTAL GENERAL			<u>492,000</u>	<u>492,000</u>	<u>531,360</u>
A03970	Others			492,000	492,000	531,360
475	Others - Inclass Material and supplis			172,900	172,900	186,730
476	Others - Library Laboratory			49,200	49,200	53,140
477	Others - Co-Curricular Activities			74,500	74,500	80,460
478	Other- Sport			49,200	49,200	53,140
479	Travelling Allowance (School Specific Budget)			47,800	47,800	51,620
480	Stationary (School Specific Budget)			98,400	98,400	106,270
ADOE (M) BIN QASIM				25,447,900	26,505,100	29,440,590

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6723	ADOE (M) KEAMARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,887,800</u>	<u>17,485,100</u>	<u>34,892,250</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>17,526,400</u>	<u>9,489,200</u>	<u>17,876,930</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,054,800</u>	<u>1,351,600</u>	<u>4,135,900</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,054,800</u>	<u>1,351,600</u>	<u>4,135,900</u>
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	4,054,800	1,351,600	4,135,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>80</u>	<u>80</u>	<u>13,471,600</u>	<u>8,137,600</u>	<u>13,741,030</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>80</u>	<u>13,471,600</u>	<u>8,137,600</u>	<u>13,741,030</u>
D154	DRAWING TEACHER (BPS-09)		1	1	211,200	8,137,600	215,420
J034	JR SCHOOL TEACHER (BPS-09)		41	41	8,659,200		8,832,380
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	162,500		165,750
S332	SINDHI LANGUAGE TEACHER (BPS-09)		5	5	661,500		674,730
S423	S.V/O.T/A.T/I.T (BPS-09)		4	4	733,800		748,480
J053	JUNIOR CLERK (BPS-05)		4	4	545,800		556,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	24	24	24	2,497,600		2,547,550
A012	TOTAL ALLOWANCES				<u>12,361,400</u>	<u>7,995,900</u>	<u>17,015,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,361,400</u>	<u>7,989,700</u>	<u>17,015,320</u>
A01202	House Rent Allowance				3,599,500	1,274,500	3,635,500
A01203	Conveyance Allowance				1,948,800	1,415,600	2,923,200
A01207	Washing Allowance				106,900	4,900	107,970
A0120D	Integrated Allowance					13,200	
A0120X	Ad - hoc Allowance - 2010				3,838,100	2,170,900	3,876,480
A01217	Medical Allowance				1,686,300	708,300	1,703,160
A0121A	Ad - hoc Allowance - 2011				1,171,200	863,300	1,182,910
A0121M	Adhoc Relief Allowance - 2012					1,533,800	3,575,390
A01238	Charge Allowance				10,600	5,200	10,710

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6723	ADOE (M) KEAMARI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				6,200	
A01289	Teaching Allowance				4,000	
A01299	Others				2,200	
1	Others				2,200	
A03	TOTAL OPERATING EXPENSES			902,500	902,500	973,090
A032	TOTAL COMMUNICATIONS			18,000	18,000	19,260
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			24,000	24,000	25,680
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	117,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			750,500	750,500	810,450
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A03970	Others			740,500	740,500	799,750
475	Others - Inclass Material and supplis			280,100	280,100	302,510
476	Others - Library Laboratory			74,000	74,000	79,920
477	Others - Co-Curricular Activities			132,000	132,000	142,560
478	Other- Sport			59,100	59,100	63,830
479	Travelling Allowance (School Specific Budget)			47,200	47,200	50,980
480	Stationary (School Specific Budget)			148,100	148,100	159,950

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6723	ADOE (M) KEAMARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ADOE (M) KEAMARI				30,820,300	18,417,600	35,897,440

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6724	ADOE(M) JAMSHAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,701,200</u>	<u>36,417,900</u>	<u>39,174,570</u>
A011	TOTAL PAY		153	153	<u>14,503,200</u>	<u>18,725,600</u>	<u>17,862,700</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>2,760,000</u>	<u>155,700</u>	<u>2,815,200</u>
A01101	Total Basic Pay Of Officer		23	23	<u>2,760,000</u>	<u>155,700</u>	<u>2,815,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	2,760,000	155,700	2,815,200
A011-2	TOTAL PAY OF OTHER STAFF		130	130	<u>11,743,200</u>	<u>18,569,900</u>	<u>15,047,500</u>
A01151	Total Basic Pay Other Staff		130	130	<u>11,743,200</u>	<u>18,566,100</u>	<u>11,978,060</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		8	8	1,006,800	18,566,100	1,026,940
D154	DRAWING TEACHER	(BPS-09)	6	6	828,500		845,070
J034	JR SCHOOL TEACHER	(BPS-09)	54	54	4,161,500		4,244,730
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	10	10	1,148,000		1,170,960
J053	JUNIOR CLERK	(BPS-07)	10	10	925,700		944,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)41	41	41	3,461,500		3,530,730
A01152	Personal pay					3,800	3,069,440
A012	TOTAL ALLOWANCES				<u>16,198,000</u>	<u>17,692,300</u>	<u>21,311,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,198,000</u>	<u>17,688,500</u>	<u>21,311,870</u>
A01202	House Rent Allowance				3,762,100	2,690,100	3,799,720
A01203	Conveyance Allowance				2,815,000	2,788,000	4,222,500
A01207	Washing Allowance				140,400	8,300	141,800
A0120D	Integrated Allowance					22,000	
A0120X	Ad - hoc Allowance - 2010				2,159,700	5,287,300	2,181,300
A01217	Medical Allowance				2,076,200	1,489,800	2,096,960
A0121A	Ad - hoc Allowance - 2011				5,238,100	1,762,200	5,290,480

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6724	ADOE(M) JAMSHAI					
A0121M	Adhoc Relief Allowance - 2012				3,634,900	3,572,540
A01238	Charge Allowance			6,500	5,900	6,570
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				3,800	
A01299	Others				3,800	
1	Others				3,800	
A03	TOTAL OPERATING EXPENSES			350,100	350,100	378,110
A039	TOTAL GENERAL			350,100	350,100	378,110
A03970	Others			350,100	350,100	378,110
475	Others - Inclass Material and supplis			128,000	128,000	138,240
476	Others - Library Laboratory			40,500	40,500	43,740
477	Others - Co-Curricular Activities			58,000	58,000	62,640
478	Other- Sport			21,500	21,500	23,220
479	Travelling Allowance (School Specific Budget)			32,100	32,100	34,670
480	Stationary (School Specific Budget)			70,000	70,000	75,600
ADOE(M) JAMSHAI				31,051,300	36,768,000	39,552,680

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6725	ADOE(M)LYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,496,400</u>	<u>37,182,100</u>	<u>64,097,160</u>
A011	TOTAL PAY		<u>164</u>	<u>164</u>	<u>35,510,400</u>	<u>18,720,100</u>	<u>36,220,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>8,976,000</u>	<u>645,300</u>	<u>9,155,520</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>8,976,000</u>	<u>645,300</u>	<u>9,155,520</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	8,976,000	645,300	9,155,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>142</u>	<u>142</u>	<u>26,534,400</u>	<u>18,074,800</u>	<u>27,065,080</u>
A01151	Total Basic Pay Other Staff		<u>142</u>	<u>142</u>	<u>26,534,400</u>	<u>18,074,800</u>	<u>27,065,080</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		11	11	2,323,200	18,074,800	2,369,660
D154	DRAWING TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
J034	JR SCHOOL TEACHER	(BPS-09)	62	62	13,094,400		13,356,290
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	6	6	1,267,200		1,292,540
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
J053	JUNIOR CLERK	(BPS-07)	10	10	1,848,000		1,884,960
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)35	35	35	4,200,000		4,284,000
A012	TOTAL ALLOWANCES				<u>18,986,000</u>	<u>18,462,000</u>	<u>27,876,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,986,000</u>	<u>18,458,600</u>	<u>27,876,560</u>
A01202	House Rent Allowance				4,057,800	2,986,400	4,098,380
A01203	Conveyance Allowance				2,972,600	2,849,500	4,458,900
A01207	Washing Allowance				27,600	7,800	27,880
A0120D	Integrated Allowance				43,200	35,200	43,630
A0120X	Ad - hoc Allowance - 2010				6,999,100	5,331,800	7,069,090
A01217	Medical Allowance				2,282,700	1,546,100	2,305,530
A0121A	Ad - hoc Allowance - 2011				2,598,200	2,058,100	2,624,180
A0121M	Adhoc Relief Allowance - 2012					3,636,800	7,244,120
A01238	Charge Allowance				4,800	6,900	4,850

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6725	ADOE(M)LYARI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,400</u>	
A01299	Others				3,400	
1	Others				3,400	
A03	TOTAL OPERATING EXPENSES			<u>747,000</u>	<u>747,000</u>	<u>806,750</u>
A039	TOTAL GENERAL			<u>747,000</u>	<u>747,000</u>	<u>806,750</u>
A03970	Others			747,000	747,000	806,750
475	Others - Inclass Material and supplis			273,300	273,300	295,160
476	Others - Library Laboratory			74,700	74,700	80,680
477	Others - Co-Curricular Activities			123,900	123,900	133,810
478	Other- Sport			51,800	51,800	55,940
479	Travelling Allowance (School Specific Budget)			73,900	73,900	79,810
480	Stationary (School Specific Budget)			149,400	149,400	161,350
ADOE(M)LYARI				55,243,400	37,929,100	64,903,910

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6726	ADOE (M) GULSHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,440,600</u>	<u>28,233,700</u>	<u>29,860,380</u>
A011	TOTAL PAY		87	87	<u>15,464,700</u>	<u>14,309,200</u>	<u>15,773,980</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,716,000</u>	<u>240,000</u>	<u>4,810,320</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,716,000</u>	<u>240,000</u>	<u>4,810,320</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	4,716,000	240,000	4,810,320
A011-2	TOTAL PAY OF OTHER STAFF		71	71	<u>10,748,700</u>	<u>14,069,200</u>	<u>10,963,660</u>
A01151	Total Basic Pay Other Staff		71	71	<u>10,748,700</u>	<u>14,069,200</u>	<u>10,963,660</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		4	4	844,800	14,069,200	861,700
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	34	34	6,374,000		6,501,480
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	5	5	894,700		912,590
J053	JUNIOR CLERK	(BPS-07)	5	5	721,200		735,620
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)21	21	21	1,491,600		1,521,430
A012	TOTAL ALLOWANCES				<u>9,975,900</u>	<u>13,924,500</u>	<u>14,086,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,975,900</u>	<u>13,922,900</u>	<u>14,086,400</u>
A01202	House Rent Allowance				2,216,700	2,462,900	2,238,870
A01203	Conveyance Allowance				1,746,800	2,058,200	2,620,200
A01207	Washing Allowance				9,600	10,200	9,700
A0120D	Integrated Allowance					18,000	
A0120X	Ad - hoc Allowance - 2010				3,667,800	4,081,200	3,704,480
A01217	Medical Allowance				1,104,000	1,153,500	1,115,040
A0121A	Ad - hoc Allowance - 2011				1,177,000	1,317,400	1,188,770
A0121M	Adhoc Relief Allowance - 2012					2,816,900	3,154,800
A01238	Charge Allowance				54,000	4,600	54,540

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6726	ADOE (M) GULSHAN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,600</u>	
A01299	Others				1,600	
1	Others				1,600	
A03	TOTAL OPERATING EXPENSES			<u>395,600</u>	<u>395,600</u>	<u>427,240</u>
A039	TOTAL GENERAL			<u>395,600</u>	<u>395,600</u>	<u>427,240</u>
A03970	Others			395,600	395,600	427,240
475	Others - Inclass Material and supplis			144,400	144,400	155,950
476	Others - Library Laboratory			47,000	47,000	50,760
477	Others - Co-Curricular Activities			65,300	65,300	70,520
478	Other- Sport			31,500	31,500	34,020
479	Travelling Allowance (School Specific Budget)			28,300	28,300	30,560
480	Stationary (School Specific Budget)			79,100	79,100	85,430
ADOE (M) GULSHAN				25,836,200	28,629,300	30,287,620

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6727	ADOE (M) MALIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,321,900</u>	<u>34,829,500</u>	<u>40,535,600</u>
A011	TOTAL PAY	<u>126</u>	<u>126</u>	<u>24,957,400</u>	<u>17,370,600</u>	<u>25,456,550</u>
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>5,143,500</u>	<u>219,700</u>	<u>5,246,370</u>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>5,143,500</u>	<u>213,300</u>	<u>5,246,370</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	5,143,500	213,300	5,246,370
A01102	Personal pay				6,400	
A011-2	TOTAL PAY OF OTHER STAFF	<u>109</u>	<u>109</u>	<u>19,813,900</u>	<u>17,150,900</u>	<u>20,210,180</u>
A01151	Total Basic Pay Other Staff	<u>109</u>	<u>109</u>	<u>19,813,900</u>	<u>17,148,900</u>	<u>20,210,180</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	7	7	1,478,400	17,148,900	1,507,970
D154	DRAWING TEACHER (BPS-09)	5	5	1,056,000		1,077,120
J034	JR SCHOOL TEACHER (BPS-09)	53	53	11,193,600		11,417,470
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	930,000		948,600
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	1,143,300		1,166,170
J053	JUNIOR CLERK (BPS-07)	6	6	1,079,200		1,100,780
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)27		27	2,933,400		2,992,070
A01152	Personal pay				2,000	
A012	TOTAL ALLOWANCES			<u>9,364,500</u>	<u>17,458,900</u>	<u>15,079,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,364,500</u>	<u>17,454,200</u>	<u>15,079,050</u>
A01202	House Rent Allowance			3,207,800	3,065,800	3,239,880
A01203	Conveyance Allowance			1,080,800	2,945,300	1,621,200
A01207	Washing Allowance			19,300	9,500	19,490
A0120D	Integrated Allowance			7,700	52,400	7,780
A0120X	Ad - hoc Allowance - 2010			3,331,100	4,484,200	3,364,410
A01217	Medical Allowance			847,400	1,626,200	855,870

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6727	ADOE (M) MALIR					
A0121A	Ad - hoc Allowance - 2011			866,600	2,139,000	875,270
A0121M	Adhoc Relief Allowance - 2012				3,127,100	5,091,310
A01238	Charge Allowance			3,800	4,700	3,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,700</u>	
A01299	Others				4,700	
1	Others				4,700	
A03	TOTAL OPERATING EXPENSES			<u>696,800</u>	<u>696,800</u>	<u>752,540</u>
A039	TOTAL GENERAL			<u>696,800</u>	<u>696,800</u>	<u>752,540</u>
A03970	Others			696,800	696,800	752,540
475	Others - Inclass Material and supplis			258,300	258,300	278,960
476	Others - Library Laboratory			75,300	75,300	81,320
477	Others - Co-Curricular Activities			118,900	118,900	128,410
478	Other- Sport			55,700	55,700	60,160
479	Travelling Allowance (School Specific Budget)			49,200	49,200	53,140
480	Stationary (School Specific Budget)			139,400	139,400	150,550
ADOE (M) MALIR				35,018,700	35,526,300	41,288,140

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6728	ADOE (M) ORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,204,700</u>	<u>25,030,200</u>	<u>32,923,030</u>
A011	TOTAL PAY		82	82	<u>16,190,900</u>	<u>12,864,000</u>	<u>16,514,720</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,396,400</u>	<u>428,800</u>	<u>3,464,330</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,396,400</u>	<u>428,800</u>	<u>3,464,330</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	428,800	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,204,400		3,268,490
A011-2	TOTAL PAY OF OTHER STAFF		71	71	<u>12,794,500</u>	<u>12,435,200</u>	<u>13,050,390</u>
A01151	Total Basic Pay Other Staff		71	71	<u>12,794,500</u>	<u>12,435,200</u>	<u>13,050,390</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		6	6	1,267,200	12,435,200	1,292,540
D154	DRAWING TEACHER	(BPS-09)	1	1	151,500		154,530
J034	JR SCHOOL TEACHER	(BPS-09)	34	34	7,180,800		7,324,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	844,800		861,700
J053	JUNIOR CLERK	(BPS-07)	4	4	739,200		753,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)22	22	22	2,611,000		2,663,220
A012	TOTAL ALLOWANCES				<u>12,013,800</u>	<u>12,166,200</u>	<u>16,408,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,013,800</u>	<u>12,164,300</u>	<u>16,408,310</u>
A01202	House Rent Allowance				2,690,800	1,751,200	2,717,710
A01203	Conveyance Allowance				1,982,500	1,889,800	2,973,750
A01207	Washing Allowance				62,400	9,600	63,020
A0120D	Integrated Allowance					39,200	
A0120X	Ad - hoc Allowance - 2010				4,229,100	3,740,200	4,271,390
A01217	Medical Allowance				1,489,800	1,034,800	1,504,700
A0121A	Ad - hoc Allowance - 2011				1,552,500	1,123,100	1,568,030
A0121M	Adhoc Relief Allowance - 2012					2,572,800	3,302,940
A01238	Charge Allowance				6,700	3,600	6,770

**SC21024 (024)
EDUCATION**

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6728	ADOE (M) ORANGI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,900</u>	
A01299	Others				1,900	
1	Others				1,900	
A03	TOTAL OPERATING EXPENSES			<u>592,000</u>	<u>592,000</u>	<u>639,370</u>
A039	TOTAL GENERAL			<u>592,000</u>	<u>592,000</u>	<u>639,370</u>
A03970	Others			592,000	592,000	639,370
475	Others - Inclass Material and supplis			222,100	222,100	239,870
476	Others - Library Laboratory			59,200	59,200	63,940
477	Others - Co-Curricular Activities			103,700	103,700	112,000
478	Other- Sport			33,400	33,400	36,070
479	Travelling Allowance (School Specific Budget)			55,200	55,200	59,620
480	Stationary (School Specific Budget)			118,400	118,400	127,870
ADOE (M) ORANGI				28,796,700	25,622,200	33,562,400

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6729	ADOE (M) GULBERG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,047,200</u>	<u>45,369,500</u>	<u>65,554,010</u>
A011	TOTAL PAY		<u>160</u>	<u>160</u>	<u>34,425,100</u>	<u>22,993,700</u>	<u>35,113,610</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>8,575,200</u>	<u>362,700</u>	<u>8,746,700</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>8,575,200</u>	<u>362,700</u>	<u>8,746,700</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	8,575,200	362,700	8,746,700
A011-2	TOTAL PAY OF OTHER STAFF		<u>134</u>	<u>134</u>	<u>25,849,900</u>	<u>22,631,000</u>	<u>26,366,910</u>
A01151	Total Basic Pay Other Staff		<u>134</u>	<u>134</u>	<u>25,849,900</u>	<u>22,622,400</u>	<u>26,366,910</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		10	10	2,202,900	22,622,400	2,246,960
J034	JR SCHOOL TEACHER	(BPS-14)	61	61	15,239,400		15,544,190
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	9	9	1,952,000		1,991,040
S423	S.V/O.T/A.T/LT	(BPS-14)	2	2	318,300		324,670
J053	JUNIOR CLERK	(BPS-07)	11	11	1,677,300		1,710,850
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)41	41	41	4,460,000		4,549,200
A01152	Personal pay					8,600	
A012	TOTAL ALLOWANCES				<u>21,622,100</u>	<u>22,375,800</u>	<u>30,440,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,622,100</u>	<u>22,371,300</u>	<u>30,440,400</u>
A01202	House Rent Allowance				3,679,100	3,685,400	3,715,890
A01203	Conveyance Allowance				3,223,200	3,419,200	4,834,800
A01207	Washing Allowance				14,400	14,100	14,540
A0120D	Integrated Allowance				14,400	40,000	14,540
A0120X	Ad - hoc Allowance - 2010				11,384,000	6,535,900	11,497,840
A01217	Medical Allowance				2,596,000	1,962,100	2,621,960
A0121A	Ad - hoc Allowance - 2011				691,200	2,220,400	698,110
A0121M	Adhoc Relief Allowance - 2012					4,492,700	7,022,720
A01238	Charge Allowance				19,800	1,500	20,000

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6729	ADOE (M) GULBERG					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,500</u>	
A01299	Others				4,500	
1	Others				4,500	
A03	TOTAL OPERATING EXPENSES			<u>575,300</u>	<u>575,300</u>	<u>621,340</u>
A039	TOTAL GENERAL			<u>575,300</u>	<u>575,300</u>	<u>621,340</u>
A03970	Others			575,300	575,300	621,340
475	Others - Inclass Material and supplis			195,200	195,200	210,820
476	Others - Library Laboratory			71,700	71,700	77,440
477	Others - Co-Curricular Activities			80,100	80,100	86,510
478	Other- Sport			56,200	56,200	60,700
479	Travelling Allowance (School Specific Budget)			57,000	57,000	61,560
480	Stationary (School Specific Budget)			115,100	115,100	124,310
ADOE (M) GULBERG				56,622,500	45,944,800	66,175,350

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6730	ADOE (M) SHAHFAISAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,421,300</u>	<u>39,206,400</u>	<u>86,272,280</u>
A011	TOTAL PAY		<u>139</u>	<u>139</u>	<u>25,424,200</u>	<u>20,246,800</u>	<u>25,932,680</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>6,235,400</u>	<u>2,078,500</u>	<u>6,360,110</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>6,235,400</u>	<u>2,078,500</u>	<u>6,360,110</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,235,400	2,078,500	6,360,110
A011-2	TOTAL PAY OF OTHER STAFF		<u>121</u>	<u>121</u>	<u>19,188,800</u>	<u>18,168,300</u>	<u>19,572,570</u>
A01151	Total Basic Pay Other Staff		<u>121</u>	<u>121</u>	<u>19,188,800</u>	<u>18,168,300</u>	<u>19,572,570</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		10	10	2,010,700	18,168,300	2,050,910
J034	JR SCHOOL TEACHER	(BPS-14)	61	61	11,271,200		11,496,620
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	9	9	1,853,400		1,890,470
J053	JUNIOR CLERK	(BPS-07)	8	8	933,600		952,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)33	33	33	3,119,900		3,182,300
A012	TOTAL ALLOWANCES				<u>49,997,100</u>	<u>18,959,600</u>	<u>60,339,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,997,100</u>	<u>18,958,500</u>	<u>60,339,600</u>
A01202	House Rent Allowance				12,556,500	3,722,000	12,682,070
A01203	Conveyance Allowance				9,502,000	2,749,200	14,253,000
A01207	Washing Allowance				132,900	9,300	134,230
A0120D	Integrated Allowance					24,000	
A0120X	Ad - hoc Allowance - 2010				12,472,200	4,958,100	12,596,920
A01217	Medical Allowance				6,114,000	1,687,200	6,175,140
A0121A	Ad - hoc Allowance - 2011				9,187,800	2,361,600	9,279,680
A0121M	Adhoc Relief Allowance - 2012					3,420,000	5,186,540
A01220	Language Allowance					21,100	
A01238	Charge Allowance				31,700	6,000	32,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,100</u>	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6730	ADOE (M) SHAHFAISAL					
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>463,800</u>	<u>463,800</u>	<u>500,900</u>
A039	TOTAL GENERAL			<u>463,800</u>	<u>463,800</u>	<u>500,900</u>
A03970	Others			463,800	463,800	500,900
1	Others				463,800	
475	Others - Inclass Material and supplis			169,200		182,740
476	Others - Library Laboratory			46,400		50,110
477	Others - Co-Curricular Activities			76,400		82,510
478	Other- Sport			35,300		38,120
479	Travelling Allowance (School Specific Budget)			43,700		47,200
480	Stationary (School Specific Budget)			92,800		100,220
ADOE (M) SHAHFAISAL				75,885,100	39,670,200	86,773,180

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6731	ADOE(M)NORTH NAZIM.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,349,700</u>	<u>42,662,900</u>	<u>53,230,060</u>
A011	TOTAL PAY		<u>140</u>	<u>140</u>	<u>28,259,400</u>	<u>21,610,100</u>	<u>28,824,590</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>9,164,400</u>	<u>811,200</u>	<u>9,347,690</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>9,164,400</u>	<u>811,200</u>	<u>9,347,690</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	9,164,400	811,200	9,347,690
A011-2	TOTAL PAY OF OTHER STAFF		<u>113</u>	<u>113</u>	<u>19,095,000</u>	<u>20,798,900</u>	<u>19,476,900</u>
A01151	Total Basic Pay Other Staff		<u>113</u>	<u>113</u>	<u>19,095,000</u>	<u>20,776,700</u>	<u>19,476,900</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		7	7	1,478,400	20,776,700	1,507,970
J034	JR SCHOOL TEACHER	(BPS-09)	54	54	11,404,800		11,632,900
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	9	9	1,824,600		1,861,090
J053	JUNIOR CLERK	(BPS-07)	9	9	925,700		944,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)34	34	34	3,461,500		3,530,730
A01152	Personal pay					22,200	
A012	TOTAL ALLOWANCES				<u>17,090,300</u>	<u>21,052,800</u>	<u>24,405,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,090,300</u>	<u>21,048,100</u>	<u>24,405,470</u>
A01202	House Rent Allowance				3,762,100	3,189,600	3,799,720
A01203	Conveyance Allowance				2,815,000	3,525,500	4,222,500
A01207	Washing Allowance				140,400	11,200	141,800
A0120D	Integrated Allowance					28,800	
A0120X	Ad - hoc Allowance - 2010				2,159,700	6,229,800	2,181,300
A01217	Medical Allowance				2,076,200	1,832,500	2,096,960
A0121A	Ad - hoc Allowance - 2011				6,130,400	1,951,900	6,191,700
A0121M	Adhoc Relief Allowance - 2012					4,275,700	5,764,920
A01238	Charge Allowance				6,500	3,100	6,570
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>4,700</u>	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6731	ADOE(M)NORTH NAZIM.					
A01299	Others				4,700	
1	Others				4,700	
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>251,000</u>	<u>271,090</u>
A039	TOTAL GENERAL			<u>251,000</u>	<u>251,000</u>	<u>271,090</u>
A03970	Others			251,000	251,000	271,090
475	Others - Inclass Material and supplis			89,400	89,400	96,550
476	Others - Library Laboratory			25,100	25,100	27,110
477	Others - Co-Curricular Activities			39,200	39,200	42,340
478	Other- Sport			22,600	22,600	24,410
479	Travelling Allowance (School Specific Budget)			24,500	24,500	26,460
480	Stationary (School Specific Budget)			50,200	50,200	54,220
ADOE(M)NORTH NAZIM.				45,600,700	42,913,900	53,501,150

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6732	ADOE (M) KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,987,900</u>	<u>6,698,900</u>	<u>7,125,300</u>
A011	TOTAL PAY		29	29	<u>3,900,600</u>	<u>3,392,400</u>	<u>3,978,610</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>703,200</u>	<u>237,000</u>	<u>717,260</u>
A01101	Total Basic Pay Of Officer		3	3	<u>703,200</u>	<u>237,000</u>	<u>717,260</u>
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	703,200	237,000	717,260
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,197,400</u>	<u>3,155,400</u>	<u>3,261,350</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,197,400</u>	<u>3,155,400</u>	<u>3,261,350</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	3,155,400	215,420
D154	DRAWING TEACHER (BPS-09)		2	2	153,400		156,470
J034	JR SCHOOL TEACHER (BPS-09)		11	11	1,939,000		1,977,780
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	131,400		134,030
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	153,400		156,470
J053	JUNIOR CLERK (BPS-07)		2	2	197,400		201,350
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	7	7	7	411,600		419,830
A012	TOTAL ALLOWANCES				<u>2,087,300</u>	<u>3,306,500</u>	<u>3,146,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,087,300</u>	<u>3,306,000</u>	<u>3,146,690</u>
A01202	House Rent Allowance				679,700	583,100	686,500
A01203	Conveyance Allowance				495,500	473,500	743,250
A01207	Washing Allowance				14,200	3,100	14,340
A0120X	Ad - hoc Allowance - 2010				121,900	903,300	123,120
A01217	Medical Allowance				391,000	264,400	394,910
A0121A	Ad - hoc Allowance - 2011				384,000	460,800	387,840
A0121M	Adhoc Relief Allowance - 2012					616,800	795,720
A01238	Charge Allowance				1,000	1,000	1,010

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6732	ADOE (M) KORANGI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>103,100</u>	<u>103,100</u>	<u>111,340</u>
A039	TOTAL GENERAL			<u>103,100</u>	<u>103,100</u>	<u>111,340</u>
A03970	Others			103,100	103,100	111,340
475	Others - Inclass Material and supplis			36,100	36,100	38,990
476	Others - Library Laboratory			10,300	10,300	11,120
477	Others - Co-Curricular Activities			15,500	15,500	16,740
478	Other- Sport			10,300	10,300	11,120
479	Travelling Allowance (School Specific Budget)			10,300	10,300	11,120
480	Stationary (School Specific Budget)			20,600	20,600	22,250
ADOE (M) KORANGI				6,091,000	6,802,000	7,236,640

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6733	ADOE(F)BALDIA(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,544,000</u>	<u>7,832,400</u>	<u>8,751,100</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>4,107,500</u>	<u>4,113,100</u>	<u>4,189,650</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,232,100</u>	<u>410,700</u>	<u>1,256,740</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,232,100</u>	<u>410,700</u>	<u>1,256,740</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	410,700	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,040,100		1,060,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>2,875,400</u>	<u>3,702,400</u>	<u>2,932,910</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>2,875,400</u>	<u>3,702,400</u>	<u>2,932,910</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	422,400	3,702,400	430,850
J034	JR SCHOOL TEACHER	(BPS-09)	18	18	1,417,400		1,445,750
J053	JUNIOR CLERK	(BPS-07)	2	2	199,500		203,490
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	8	8	836,100		852,820
A012	TOTAL ALLOWANCES				<u>3,436,500</u>	<u>3,719,300</u>	<u>4,561,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,436,500</u>	<u>3,718,200</u>	<u>4,561,450</u>
A01202	House Rent Allowance				769,500	517,900	777,200
A01203	Conveyance Allowance				515,600	666,900	773,400
A01207	Washing Allowance				21,600	2,300	21,820
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,190,400	1,064,000	1,202,300
A01217	Medical Allowance				438,900	378,700	443,290
A0121A	Ad - hoc Allowance - 2011				498,700	342,100	503,690
A0121M	Adhoc Relief Allowance - 2012					736,000	837,930
A01238	Charge Allowance				1,800	3,100	1,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,100</u>	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6733	ADOE(F)BALDIA(ELEM)					
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>297,700</u>	<u>297,700</u>	<u>321,510</u>
A039	TOTAL GENERAL			<u>297,700</u>	<u>297,700</u>	<u>321,510</u>
A03970	Others			297,700	297,700	321,510
475	Others - Inclass Material and supplis			106,400	106,400	114,910
476	Others - Library Laboratory			29,800	29,800	32,180
477	Others - Co-Curricular Activities			47,000	47,000	50,760
478	Other- Sport			29,800	29,800	32,180
479	Travelling Allowance (School Specific Budget)			25,200	25,200	27,220
480	Stationary (School Specific Budget)			59,500	59,500	64,260
ADOE(F)BALDIA(ELEM)				7,841,700	8,130,100	9,072,610

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6734	ADOE(F)BIN QASIM(ELE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,151,500</u>	<u>19,281,600</u>	<u>31,339,480</u>
A011	TOTAL PAY		<u>108</u>	<u>108</u>	<u>18,987,000</u>	<u>10,303,800</u>	<u>19,366,740</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,558,700</u>	<u>1,186,200</u>	<u>3,629,870</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,558,700</u>	<u>1,186,200</u>	<u>3,629,870</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,558,700	1,186,200	3,629,870
A011-2	TOTAL PAY OF OTHER STAFF		<u>97</u>	<u>97</u>	<u>15,428,300</u>	<u>9,117,600</u>	<u>15,736,870</u>
A01151	Total Basic Pay Other Staff		<u>97</u>	<u>97</u>	<u>15,428,300</u>	<u>9,117,600</u>	<u>15,736,870</u>
J034	JR SCHOOL TEACHER	(BPS-09)	55	55	11,264,400	9,117,600	11,489,690
J053	JUNIOR CLERK	(BPS-07)	10	10	1,348,800		1,375,780
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)32	32	32	2,815,100		2,871,400
A012	TOTAL ALLOWANCES				<u>7,164,500</u>	<u>8,977,800</u>	<u>11,972,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,164,500</u>	<u>8,974,600</u>	<u>11,972,740</u>
A01202	House Rent Allowance				2,371,500	1,406,500	2,395,220
A01203	Conveyance Allowance				1,761,700	1,434,900	2,642,550
A01207	Washing Allowance				10,800	8,100	10,910
A0120D	Integrated Allowance				5,400	18,000	5,450
A0120X	Ad - hoc Allowance - 2010				1,285,900	2,574,900	1,298,760
A01217	Medical Allowance				1,368,500	818,500	1,382,190
A0121A	Ad - hoc Allowance - 2011				351,100	945,400	354,610
A0121M	Adhoc Relief Allowance - 2012					1,762,900	3,873,350
A01238	Charge Allowance				9,600	5,400	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>3,200</u>	
A01299	Others					3,200	
1	Others					3,200	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6734	ADOE(F)BIN QASIM(ELE					
A03	TOTAL OPERATING EXPENSES			<u>532,000</u>	<u>532,000</u>	<u>574,560</u>
A039	TOTAL GENERAL			<u>532,000</u>	<u>532,000</u>	<u>574,560</u>
A03970	Others			532,000	532,000	574,560
475	Others - Inclass Material and supplis			202,800	202,800	219,020
476	Others - Library Laboratory			53,200	53,200	57,460
477	Others - Co-Curricular Activities			96,400	96,400	104,110
478	Other- Sport			43,700	43,700	47,200
479	Travelling Allowance (School Specific Budget)			29,500	29,500	31,860
480	Stationary (School Specific Budget)			106,400	106,400	114,910
ADOE(F)BIN QASIM(ELE				26,683,500	19,813,600	31,914,040

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6735	ADOE(F)GADAP(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>145,548,120</u>	<u>56,765,000</u>	<u>165,387,950</u>
A011	TOTAL PAY		<u>380</u>	<u>380</u>	<u>68,560,800</u>	<u>30,017,200</u>	<u>69,932,010</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>9,183,800</u>	<u>3,061,300</u>	<u>9,367,480</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>9,183,800</u>	<u>3,061,300</u>	<u>9,367,480</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	3,061,300	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	8,991,800		9,171,640
A011-2	TOTAL PAY OF OTHER STAFF		<u>340</u>	<u>340</u>	<u>59,377,000</u>	<u>26,955,900</u>	<u>60,564,530</u>
A01151	Total Basic Pay Other Staff		<u>340</u>	<u>340</u>	<u>59,377,000</u>	<u>26,955,900</u>	<u>60,564,530</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	188,600	26,955,900	192,370
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	193	193	40,761,600		41,576,830
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	188,600		192,370
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	31	31	5,728,800		5,843,380
P144	PST	(BPS-07)		5			687,480
P211	PRICE INSPECTOR	(BPS-07)	5		674,000		
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)107	107	107	11,413,000		11,641,260
A012	TOTAL ALLOWANCES				<u>76,987,320</u>	<u>26,747,800</u>	<u>95,455,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>76,987,320</u>	<u>26,731,100</u>	<u>95,455,940</u>
A01202	House Rent Allowance				11,068,900	4,051,800	11,179,590
A01203	Conveyance Allowance				7,576,200	4,435,500	11,364,300
A01207	Washing Allowance				521,400	48,600	526,610
A0120D	Integrated Allowance				35,600	70,600	35,960
A0120Q	Fixed Daily Allowance					500	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6735	ADOE(F)GADAP(ELEM)					
A0120X	Ad - hoc Allowance - 2010			39,989,820	7,753,300	40,389,720
A01217	Medical Allowance			5,666,500	2,416,000	5,723,170
A0121A	Ad - hoc Allowance - 2011			11,996,900	2,619,200	12,116,870
A0121M	Adhoc Relief Allowance - 2012				5,315,600	13,986,400
A01238	Charge Allowance			132,000	20,000	133,320
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,700</u>	
A01299	Others				16,700	
1	Others				16,700	
A03	TOTAL OPERATING EXPENSES			<u>1,232,500</u>	<u>1,232,500</u>	<u>1,331,100</u>
A039	TOTAL GENERAL			<u>1,232,500</u>	<u>1,232,500</u>	<u>1,331,100</u>
A03970	Others			1,232,500	1,232,500	1,331,100
475	Others - Inclass Material and supplis			473,100	473,100	510,950
476	Others - Library Laboratory			127,800	127,800	138,020
477	Others - Co-Curricular Activities			226,600	226,600	244,730
478	Other- Sport			90,400	90,400	97,630
479	Travelling Allowance (School Specific Budget)			68,100	68,100	73,550
480	Stationary (School Specific Budget)			246,500	246,500	266,220
ADOE(F)GADAP(ELEM)				146,780,620	57,997,500	166,719,050

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6736	HM GBSS SHAMIM AZIZABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,543,620</u>	<u>7,793,200</u>	<u>21,907,160</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,575,920</u>	<u>3,900,000</u>	<u>5,687,450</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,833,980</u>	<u>148,800</u>	<u>2,890,670</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,833,980</u>	<u>148,800</u>	<u>2,890,670</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	672,000	148,800	685,440
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	274,300		279,790
D154	DRAWING TEACHER	(BPS-16)	1		408,000		
D157	DRIL MACHINE OPERATOR	(BPS-16)		1			416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,169,280		1,192,670
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	310,400		316,610
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,741,940</u>	<u>3,751,200</u>	<u>2,796,780</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,741,940</u>	<u>3,741,400</u>	<u>2,796,780</u>
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600	3,741,400	1,723,390
S053	SENIOR CLERK	(BPS-09)	1	1	163,900		167,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	117,020		119,360
L004	LAB ATTENDANT	(BPS-03)	1	1	100,600		102,610
C089	CHOWKIDAR	(BPS-02)	1	1	114,900		117,200
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	229,820		234,420
S261	SWEEPER	(BPS-02)	1	1	114,900		117,200
A01152	Personal pay					9,800	
A012	TOTAL ALLOWANCES				<u>13,967,700</u>	<u>3,893,200</u>	<u>16,219,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,917,200</u>	<u>3,842,700</u>	<u>16,168,710</u>

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6736	HM GBSS SHAMIM AZIZABAD					
A01202	House Rent Allowance			2,623,300	797,800	2,649,530
A01203	Conveyance Allowance			1,989,500	502,000	2,984,250
A01207	Washing Allowance			18,900	3,300	19,090
A0120D	Integrated Allowance			14,400	3,600	14,540
A0120X	Ad - hoc Allowance - 2010			6,157,100	1,123,000	6,218,670
A01217	Medical Allowance			1,549,300	338,200	1,564,790
A0121A	Ad - hoc Allowance - 2011			1,555,500	346,300	1,571,060
A0121M	Adhoc Relief Allowance - 2012				727,200	1,137,490
A01238	Charge Allowance			6,800	500	6,870
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,000
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	500
1	Others			500	500	500
A03	TOTAL OPERATING EXPENSES			193,900	193,900	209,400
A039	TOTAL GENERAL			193,900	193,900	209,400
A03970	Others			193,900	193,900	209,400
475	Others - Inclass Material and supplis			67,800	67,800	73,220
476	Others - Library Laboratory			19,400	19,400	20,950
477	Others - Co-Curricular Activities			29,100	29,100	31,430
478	Other- Sport			19,400	19,400	20,950
479	Travelling Allowance (School Specific Budget)			19,400	19,400	20,950
480	Stationary (School Specific Budget)			38,800	38,800	41,900
HM GBSS SHAMIM AZIZABAD				19,737,520	7,987,100	22,116,560

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6737	ADOE(F)GULSHAN(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,940,120</u>	<u>5,224,600</u>	<u>4,718,210</u>
A011	TOTAL PAY		14	14	<u>2,863,520</u>	<u>2,829,800</u>	<u>2,920,800</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>798,400</u>	<u>292,700</u>	<u>814,370</u>
A01101	Total Basic Pay Of Officer		2	2	<u>798,400</u>	<u>292,700</u>	<u>814,370</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	798,400	292,700	814,370
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,065,120</u>	<u>2,537,100</u>	<u>2,106,430</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,065,120</u>	<u>2,537,100</u>	<u>2,106,430</u>
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400	2,537,100	1,507,970
J053	JUNIOR CLERK	(BPS-07)	1	1	144,800		147,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	441,920		450,760
A012	TOTAL ALLOWANCES				<u>1,076,600</u>	<u>2,394,800</u>	<u>1,797,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,076,600</u>	<u>2,393,700</u>	<u>1,797,410</u>
A01202	House Rent Allowance				340,900	441,600	344,310
A01203	Conveyance Allowance				256,900	353,100	385,350
A01207	Washing Allowance				1,000	300	1,010
A0120D	Integrated Allowance				14,400	7,200	14,540
A0120X	Ad - hoc Allowance - 2010				251,700	715,800	254,220
A01217	Medical Allowance					170,200	
A0121A	Ad - hoc Allowance - 2011					214,700	
A0121M	Adhoc Relief Allowance - 2012					488,500	584,160
A01224	Entertainment Allowance				1,100	400	1,110
A01238	Charge Allowance				210,600	1,900	212,710
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,100</u>	
A01299	Others					1,100	
1	Others					1,100	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6737	ADOE(F)GULSHAN(ELEM)					
A03	TOTAL OPERATING EXPENSES			<u>1,672,190</u>	<u>1,672,190</u>	<u>1,805,980</u>
A039	TOTAL GENERAL			<u>1,672,190</u>	<u>1,672,190</u>	<u>1,805,980</u>
A03970	Others			1,672,190	1,672,190	1,805,980
475	Others - Inclass Material and supplis			588,840	588,840	635,950
476	Others - Library Laboratory			167,220	167,220	180,600
477	Others - Co-Curricular Activities			254,400	254,400	274,750
478	Other- Sport			163,940	163,940	177,060
479	Travelling Allowance (School Specific Budget)			163,350	163,350	176,420
480	Stationary (School Specific Budget)			334,440	334,440	361,200
ADOE(F)GULSHAN(ELEM)				5,612,310	6,896,790	6,524,190

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6738	ADOE(F)JAMSHEED(ELEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,984,220</u>	<u>9,072,500</u>	<u>5,996,180</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>3,907,620</u>	<u>4,706,900</u>	<u>3,985,780</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>798,400</u>	<u>266,100</u>	<u>814,370</u>
A01101	Total Basic Pay Of Officer		8	8	<u>798,400</u>	<u>266,100</u>	<u>814,370</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	798,400	266,100	814,370
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>3,109,220</u>	<u>4,440,800</u>	<u>3,171,410</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>3,109,220</u>	<u>4,440,800</u>	<u>3,171,410</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		3	3	633,600		646,270
J034	JR SCHOOL TEACHER	(BPS-09)	21	21	1,478,400	4,440,800	1,507,970
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	199,320		203,310
J053	JUNIOR CLERK	(BPS-07)	1	1	144,800		147,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)10	10	10	441,900		450,740
A012	TOTAL ALLOWANCES				<u>1,076,600</u>	<u>4,365,600</u>	<u>2,010,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,076,600</u>	<u>4,365,100</u>	<u>2,010,400</u>
A01202	House Rent Allowance				340,900	717,200	344,310
A01203	Conveyance Allowance				256,900	691,700	385,350
A01207	Washing Allowance				1,000	2,100	1,010
A0120D	Integrated Allowance				14,400	7,200	14,540
A0120X	Ad - hoc Allowance - 2010				251,700	1,282,400	254,220
A01217	Medical Allowance					351,700	
A0121A	Ad - hoc Allowance - 2011					373,300	
A0121M	Adhoc Relief Allowance - 2012					868,900	797,150
A01224	Entertainment Allowance				1,100	400	1,110
A01238	Charge Allowance				210,600	70,200	212,710

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6738	ADOE(F)JAMSHEED(ELEM					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>290,970</u>	<u>290,970</u>	<u>314,250</u>
A039	TOTAL GENERAL			<u>290,970</u>	<u>290,970</u>	<u>314,250</u>
A03970	Others			290,970	290,970	314,250
475	Others - Inclass Material and supplis			134,190	134,190	144,930
476	Others - Library Laboratory			42,690	42,690	46,110
477	Others - Co-Curricular Activities			63,400	63,400	68,470
478	Other- Sport			35,400	35,400	38,230
479	Travelling Allowance (School Specific Budget)			7,500	7,500	8,100
480	Stationary (School Specific Budget)			7,790	7,790	8,410
ADOE(F)JAMSHEED(ELEM				5,275,190	9,363,470	6,310,430

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6739	ADOE(F)KORANGI(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,884,700</u>	<u>1,371,700</u>	<u>3,318,610</u>
A011	TOTAL PAY		14	14	<u>1,437,600</u>	<u>719,400</u>	<u>1,466,350</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>417,600</u>	<u>139,200</u>	<u>425,950</u>
A01101	Total Basic Pay Of Officer		2	2	<u>417,600</u>	<u>139,200</u>	<u>425,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	139,200	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	225,600		230,110
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,020,000</u>	<u>580,200</u>	<u>1,040,400</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,020,000</u>	<u>580,200</u>	<u>1,040,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	79,000	580,200	80,580
D154	DRAWING TEACHER (BPS-09)		1	1	79,000		80,580
J034	JR SCHOOL TEACHER (BPS-09)		5	5	394,800		402,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	151,000		154,020
J053	JUNIOR CLERK (BPS-07)		1	1	69,600		70,990
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		3	3	246,600		251,530
A012	TOTAL ALLOWANCES				<u>1,447,100</u>	<u>652,300</u>	<u>1,852,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,447,100</u>	<u>652,300</u>	<u>1,852,260</u>
A01202	House Rent Allowance				356,700	112,000	360,270
A01203	Conveyance Allowance				198,800	125,000	298,200
A01207	Washing Allowance				5,400	1,800	5,450
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				292,900	165,600	295,830
A01217	Medical Allowance				187,700	71,200	189,580
A0121A	Ad - hoc Allowance - 2011				405,600	59,900	409,660
A0121M	Adhoc Relief Allowance - 2012					113,200	293,270

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6739	ADOE(F)KORANGI(ELEM)					
A03	TOTAL OPERATING EXPENSES			<u>812,200</u>	<u>812,200</u>	<u>877,170</u>
A039	TOTAL GENERAL			<u>812,200</u>	<u>812,200</u>	<u>877,170</u>
A03970	Others			812,200	812,200	877,170
475	Others - Inclass Material and supplis			285,200	285,200	308,020
476	Others - Library Laboratory			94,000	94,000	101,520
477	Others - Co-Curricular Activities			122,800	122,800	132,620
478	Other- Sport			70,300	70,300	75,920
479	Travelling Allowance (School Specific Budget)			77,500	77,500	83,700
480	Stationary (School Specific Budget)			162,400	162,400	175,390
ADOE(F)KORANGI(ELEM)				3,696,900	2,183,900	4,195,780

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6740	ADOE(F)LANDHI(ELEM)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,643,600</u>	<u>12,182,200</u>	<u>23,959,670</u>
A011	TOTAL PAY	<u>49</u>	<u>49</u>	<u>9,175,000</u>	<u>6,410,300</u>	<u>9,358,510</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>1,130,000</u>	<u>376,700</u>	<u>1,152,600</u>
A01101	Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>1,130,000</u>	<u>376,700</u>	<u>1,152,600</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,130,000	376,700	1,152,600
A011-2	TOTAL PAY OF OTHER STAFF	<u>45</u>	<u>45</u>	<u>8,045,000</u>	<u>6,033,600</u>	<u>8,205,910</u>
A01151	Total Basic Pay Other Staff	<u>45</u>	<u>45</u>	<u>8,045,000</u>	<u>6,033,600</u>	<u>8,205,910</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	3	3	633,600	6,033,600	646,270
D154	DRAWING TEACHER (BPS-09)	4	4	844,800		861,700
J034	JR SCHOOL TEACHER (BPS-09)	18	18	3,801,600		3,877,630
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	844,800		861,700
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK (BPS-07)	3	3	485,300		495,010
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	11	11	1,012,500		1,032,750
A012	TOTAL ALLOWANCES			<u>12,468,600</u>	<u>5,771,900</u>	<u>14,601,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,468,600</u>	<u>5,770,300</u>	<u>14,601,160</u>
A01202	House Rent Allowance			1,767,600	853,600	1,785,280
A01203	Conveyance Allowance			277,900	945,800	416,850
A01207	Washing Allowance			32,000	5,200	32,320
A0120D	Integrated Allowance				800	
A0120X	Ad - hoc Allowance - 2010			7,791,100	1,689,400	7,869,010
A01217	Medical Allowance			262,300	486,800	264,920
A0121A	Ad - hoc Allowance - 2011			2,337,700	616,000	2,361,080
A0121M	Adhoc Relief Allowance - 2012				1,170,100	1,871,700
A01238	Charge Allowance				2,600	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6740	ADOE(F)LANDHI(ELEM)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,600</u>	
A01299	Others				1,600	
1	Others				1,600	
A03	TOTAL OPERATING EXPENSES			<u>1,083,100</u>	<u>1,083,100</u>	<u>1,169,750</u>
A039	TOTAL GENERAL			<u>1,083,100</u>	<u>1,083,100</u>	<u>1,169,750</u>
A03970	Others			1,083,100	1,083,100	1,169,750
475	Others - Inclass Material and supplis			381,900	381,900	412,450
476	Others - Library Laboratory			122,900	122,900	132,730
477	Others - Co-Curricular Activities			165,200	165,200	178,420
478	Other- Sport			94,700	94,700	102,280
479	Travelling Allowance (School Specific Budget)			101,800	101,800	109,940
480	Stationary (School Specific Budget)			216,600	216,600	233,930
ADOE(F)LANDHI(ELEM)				22,726,700	13,265,300	25,129,420

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6741	ADOE(F)ORANGI(ELEM)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,141,700</u>	<u>7,183,900</u>	<u>9,486,200</u>
A011	TOTAL PAY	28	28	<u>4,614,900</u>	<u>3,896,700</u>	<u>4,707,210</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,046,400</u>	<u>348,800</u>	<u>1,067,330</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,046,400</u>	<u>348,800</u>	<u>1,067,330</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,046,400	348,800	1,067,330
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>3,568,500</u>	<u>3,547,900</u>	<u>3,639,880</u>
A01151	Total Basic Pay Other Staff	25	25	<u>3,568,500</u>	<u>3,547,900</u>	<u>3,639,880</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	2	2	199,300	3,547,900	203,290
J034	JR SCHOOL TEACHER (BPS-09)	17	17	2,744,600		2,799,490
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	198,500		202,470
J053	JUNIOR CLERK (BPS-07)	2	2	184,800		188,500
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	3	3	241,300		246,130
A012	TOTAL ALLOWANCES			<u>3,526,800</u>	<u>3,287,200</u>	<u>4,778,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,526,800</u>	<u>3,287,200</u>	<u>4,778,990</u>
A01202	House Rent Allowance			741,100	528,400	748,510
A01203	Conveyance Allowance			562,200	466,800	843,300
A01207	Washing Allowance			10,800	3,600	10,910
A0120D	Integrated Allowance				2,800	
A0120X	Ad - hoc Allowance - 2010			1,386,000	973,000	1,399,860
A01217	Medical Allowance			403,700	273,500	407,740
A0121A	Ad - hoc Allowance - 2011			421,900	370,000	426,120
A0121M	Adhoc Relief Allowance - 2012				667,900	941,440
A01238	Charge Allowance			1,100	1,200	1,110
A03	TOTAL OPERATING EXPENSES			<u>549,800</u>	<u>549,800</u>	<u>593,780</u>

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6741	ADOE(F)ORANGI(ELEM)					
A039	TOTAL GENERAL			<u>549,800</u>	<u>549,800</u>	<u>593,780</u>
A03970	Others			549,800	549,800	593,780
475	Others - Inclass Material and supplis			197,500	197,500	213,300
476	Others - Library Laboratory			55,000	55,000	59,400
477	Others - Co-Curricular Activities			87,500	87,500	94,500
478	Other- Sport			44,800	44,800	48,380
479	Travelling Allowance (School Specific Budget)			55,000	55,000	59,400
480	Stationary (School Specific Budget)			110,000	110,000	118,800
ADOE(F)ORANGI(ELEM)				8,691,500	7,733,700	10,079,980

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6742	ADOE(F)LIAQATABAD(EL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,784,000</u>	<u>9,825,700</u>	<u>13,736,860</u>
A011	TOTAL PAY		52	52	<u>7,063,900</u>	<u>5,421,400</u>	<u>7,205,200</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,759,400</u>	<u>919,800</u>	<u>2,814,590</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,759,400</u>	<u>919,800</u>	<u>2,814,590</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,759,400	919,800	2,814,590
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>4,304,500</u>	<u>4,501,600</u>	<u>4,390,610</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>4,304,500</u>	<u>4,455,000</u>	<u>4,390,610</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		3	3	397,300	4,455,000	405,250
D154	DRAWING TEACHER	(BPS-09)	2	2	199,300		203,290
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	1,296,800		1,322,740
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	299,000		304,980
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	299,000		304,980
S423	S.V/O.T/A.T/LT	(BPS-09)	3	3	315,800		322,120
J053	JUNIOR CLERK	(BPS-07)	3	3	395,000		402,900
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)12	12	12	1,102,300		1,124,350
A01152	Personal pay					46,600	
A012	TOTAL ALLOWANCES				<u>4,720,100</u>	<u>4,404,300</u>	<u>6,531,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,720,100</u>	<u>4,403,200</u>	<u>6,531,660</u>
A01202	House Rent Allowance				803,600	613,500	811,640
A01203	Conveyance Allowance				659,800	754,400	989,700
A01207	Washing Allowance				12,000	3,800	12,120
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,925,000	1,287,000	1,944,250
A01217	Medical Allowance				894,600	410,200	903,550

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6742	ADOE(F)LIAQATABAD(EL					
A0121A	Ad - hoc Allowance - 2011			421,500	442,000	425,720
A0121M	Adhoc Relief Allowance - 2012				887,700	1,441,040
A01238	Charge Allowance			3,600	1,000	3,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,100	
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			130,900	130,900	141,380
A039	TOTAL GENERAL			130,900	130,900	141,380
A03970	Others			130,900	130,900	141,380
475	Others - Inclass Material and supplis			44,900	44,900	48,490
476	Others - Library Laboratory			21,700	21,700	23,440
477	Others - Co-Curricular Activities			21,700	21,700	23,440
478	Other- Sport			10,300	10,300	11,120
479	Travelling Allowance (School Specific Budget)			6,600	6,600	7,130
480	Stationary (School Specific Budget)			25,700	25,700	27,760
ADOE(F)LIAQATABAD(EL				11,914,900	9,956,600	13,878,240

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6743	ADOE(F)MALIR(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,153,800</u>	<u>6,969,300</u>	<u>4,886,480</u>
A011	TOTAL PAY		28	28	<u>2,795,700</u>	<u>3,657,000</u>	<u>2,851,620</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>716,100</u>	<u>238,700</u>	<u>730,420</u>
A01101	Total Basic Pay Of Officer		5	5	<u>716,100</u>	<u>238,700</u>	<u>730,420</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	716,100	238,700	730,420
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,079,600</u>	<u>3,418,300</u>	<u>2,121,200</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>2,079,600</u>	<u>3,418,300</u>	<u>2,121,200</u>
J034	JR SCHOOL TEACHER	(BPS-09)	17	17	1,726,800	3,418,300	1,761,340
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	6	6	352,800		359,860
A012	TOTAL ALLOWANCES				<u>1,358,100</u>	<u>3,312,300</u>	<u>2,034,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,358,100</u>	<u>3,311,400</u>	<u>2,034,860</u>
A01202	House Rent Allowance				265,700	590,300	268,360
A01203	Conveyance Allowance				189,500	481,400	284,250
A01207	Washing Allowance					400	
A0120D	Integrated Allowance				7,900	12,900	7,980
A0120X	Ad - hoc Allowance - 2010				589,700	992,200	595,600
A01217	Medical Allowance				126,000	248,700	127,260
A0121A	Ad - hoc Allowance - 2011				177,200	304,300	178,970
A0121M	Adhoc Relief Allowance - 2012					678,400	570,320
A01224	Entertainment Allowance				2,100	700	2,120
A01238	Charge Allowance					2,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>900</u>	
A01299	Others					900	
1	Others					900	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6743	ADOE(F)MALIR(ELEM)					
A03	TOTAL OPERATING EXPENSES			<u>196,400</u>	<u>196,400</u>	<u>212,110</u>
A039	TOTAL GENERAL			<u>196,400</u>	<u>196,400</u>	<u>212,110</u>
A03970	Others			196,400	196,400	212,110
475	Others - Inclass Material and supplis			72,300	72,300	78,080
476	Others - Library Laboratory			19,600	19,600	21,170
477	Others - Co-Curricular Activities			33,000	33,000	35,640
478	Other- Sport			15,700	15,700	16,960
479	Travelling Allowance (School Specific Budget)			16,500	16,500	17,820
480	Stationary (School Specific Budget)			39,300	39,300	42,440
ADOE(F)MALIR(ELEM)				4,350,200	7,165,700	5,098,590

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6744	ADOE(F)MALIR(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,117,800</u>	<u>16,557,000</u>	<u>25,972,250</u>
A011	TOTAL PAY		<u>79</u>	<u>79</u>	<u>14,031,700</u>	<u>8,794,900</u>	<u>14,312,340</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,646,600</u>	<u>882,200</u>	<u>2,699,530</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,646,600</u>	<u>882,200</u>	<u>2,699,530</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,646,600	882,200	2,699,530
A011-2	TOTAL PAY OF OTHER STAFF		<u>69</u>	<u>69</u>	<u>11,385,100</u>	<u>7,912,700</u>	<u>11,612,810</u>
A01151	Total Basic Pay Other Staff		<u>69</u>	<u>69</u>	<u>11,385,100</u>	<u>7,912,700</u>	<u>11,612,810</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		3	3	565,800		577,120
D154	DRAWING TEACHER	(BPS-09)	2	2	408,800		416,980
J034	JR SCHOOL TEACHER	(BPS-09)	34	34	6,776,900	7,912,700	6,912,440
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	621,100		633,520
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	633,600		646,270
S423	S.V/O.T/A.T/LT	(BPS-09)	2	2	294,500		300,390
J053	JUNIOR CLERK	(BPS-07)	3	3	385,400		393,110
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)18		18	1,699,000		1,732,980
A012	TOTAL ALLOWANCES				<u>8,086,100</u>	<u>7,762,100</u>	<u>11,659,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,086,100</u>	<u>7,762,100</u>	<u>11,659,910</u>
A01202	House Rent Allowance				1,699,100	1,176,900	1,716,090
A01203	Conveyance Allowance				1,286,700	1,366,700	1,930,050
A01207	Washing Allowance				13,200	3,900	13,330
A0120D	Integrated Allowance				14,800	9,800	14,950
A0120X	Ad - hoc Allowance - 2010				3,172,800	2,148,100	3,204,530
A01217	Medical Allowance				946,100	670,900	955,560
A0121A	Ad - hoc Allowance - 2011				947,400	889,600	956,870
A0121M	Adhoc Relief Allowance - 2012					1,495,000	2,862,470

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6744	ADOE(F)MALIR(ELEM)					
A01238	Charge Allowance			6,000	1,200	6,060
A03	TOTAL OPERATING EXPENSES			<u>217,200</u>	<u>217,200</u>	<u>234,580</u>
A039	TOTAL GENERAL			<u>217,200</u>	<u>217,200</u>	<u>234,580</u>
A03970	Others			217,200	217,200	234,580
475	Others - Inclass Material and supplis			80,000	80,000	86,400
476	Others - Library Laboratory			21,700	21,700	23,440
477	Others - Co-Curricular Activities			36,500	36,500	39,420
478	Other- Sport			13,800	13,800	14,900
479	Travelling Allowance (School Specific Budget)			21,700	21,700	23,440
480	Stationary (School Specific Budget)			43,500	43,500	46,980
ADOE(F)MALIR(ELEM)				22,335,000	16,774,200	26,206,830

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6745	ADOE(F)N'N'ABAD(ELEM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,076,300</u>	<u>6,730,500</u>	<u>5,933,450</u>
A011	TOTAL PAY	17	17	<u>3,020,800</u>	<u>3,534,200</u>	<u>3,081,210</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,248,000</u>	<u>416,000</u>	<u>1,272,960</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,248,000</u>	<u>416,000</u>	<u>1,272,960</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,248,000	416,000	1,272,960
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,772,800</u>	<u>3,118,200</u>	<u>1,808,250</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,772,800</u>	<u>3,116,200</u>	<u>1,808,250</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	202,100	3,116,200	206,140
D154	DRAWING TEACHER (BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-09)	4	4	782,500		798,150
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	76,700		78,230
J053	JUNIOR CLERK (BPS-07)	1	1	144,500		147,390
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	4	4	355,800		362,920
A01152	Personal pay				2,000	
A012	TOTAL ALLOWANCES			<u>2,055,500</u>	<u>3,196,300</u>	<u>2,852,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,055,500</u>	<u>3,195,800</u>	<u>2,852,240</u>
A01202	House Rent Allowance			414,200	558,800	418,340
A01203	Conveyance Allowance			326,400	600,700	489,600
A01207	Washing Allowance			3,600	2,200	3,640
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			817,000	833,800	825,170
A01217	Medical Allowance			245,100	293,600	247,550
A0121A	Ad - hoc Allowance - 2011			244,600	325,600	247,050
A0121M	Adhoc Relief Allowance - 2012				579,600	616,240
A01238	Charge Allowance			1,000	300	1,010

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6745	ADOE(F)N'N'ABAD(ELEM					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>697,900</u>	<u>697,900</u>	<u>750,240</u>
A039	TOTAL GENERAL			<u>697,900</u>	<u>697,900</u>	<u>750,240</u>
A03905	Newspapers Periodicals and Books			348,900	348,900	373,320
A03970	Others			349,000	349,000	376,920
475	Others - Inclass Material and supplis			125,700	125,700	135,760
476	Others - Library Laboratory			34,900	34,900	37,690
477	Others - Co-Curricular Activities			56,000	56,000	60,480
478	Other- Sport			34,900	34,900	37,690
479	Travelling Allowance (School Specific Budget)			27,700	27,700	29,920
480	Stationary (School Specific Budget)			69,800	69,800	75,380
ADOE(F)N'N'ABAD(ELEM				5,774,200	7,428,400	6,683,690

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6746	ADOE(F)NEW KHI(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,284,000</u>	<u>13,930,600</u>	<u>15,542,660</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>8,197,200</u>	<u>7,357,600</u>	<u>8,361,140</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,304,000</u>	<u>768,000</u>	<u>2,350,080</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,304,000</u>	<u>768,000</u>	<u>2,350,080</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	768,000	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,112,000		2,154,240
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>5,893,200</u>	<u>6,589,600</u>	<u>6,011,060</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>5,893,200</u>	<u>6,579,500</u>	<u>6,011,060</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	249,600	6,579,500	254,590
D154	DRAWING TEACHER (BPS-09)		3	3	577,100		588,640
J034	JR SCHOOL TEACHER (BPS-09)		15	15	2,852,000		2,909,040
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		3	3	336,900		343,640
S332	SINDHI LANGUAGE TEACHER (BPS-09)		3	3	452,700		461,750
J053	JUNIOR CLERK (BPS-07)		3	3	445,000		453,900
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)10		10	10	979,900		999,500
A01152	Personal pay					10,100	
A012	TOTAL ALLOWANCES				<u>5,086,800</u>	<u>6,573,000</u>	<u>7,181,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,086,800</u>	<u>6,571,900</u>	<u>7,181,520</u>
A01202	House Rent Allowance				1,032,600	1,181,100	1,042,930
A01203	Conveyance Allowance				758,400	1,066,800	1,137,600
A01207	Washing Allowance				9,600	5,100	9,700
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				2,058,200	1,853,900	2,078,780

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6746	ADOE(F)NEW KHI(ELEM)					
A01217	Medical Allowance			588,400	517,100	594,280
A0121A	Ad - hoc Allowance - 2011			628,800	655,100	635,090
A0121M	Adhoc Relief Allowance - 2012				1,279,800	1,672,230
A01238	Charge Allowance			3,600	3,400	3,640
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,100</u>	
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>335,000</u>	<u>361,810</u>
A039	TOTAL GENERAL			<u>335,000</u>	<u>335,000</u>	<u>361,810</u>
A03970	Others			335,000	335,000	361,810
475	Others - Inclass Material and supplis			111,600	111,600	120,530
476	Others - Library Laboratory			51,000	51,000	55,080
477	Others - Co-Curricular Activities			44,700	44,700	48,280
478	Other- Sport			31,000	31,000	33,480
479	Travelling Allowance (School Specific Budget)			29,700	29,700	32,080
480	Stationary (School Specific Budget)			67,000	67,000	72,360
ADOE(F)NEW KHI(ELEM)				13,619,000	14,265,600	15,904,470

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6747	ADOE(F)SADDAR(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,298,600</u>	<u>13,926,600</u>	<u>28,360,800</u>
A011	TOTAL PAY		81	81	<u>14,738,500</u>	<u>7,574,000</u>	<u>15,033,270</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,143,400</u>	<u>1,047,800</u>	<u>3,206,270</u>
A01101	Total Basic Pay Of Officer		14	14	<u>3,143,400</u>	<u>1,047,800</u>	<u>3,206,270</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	384,000	1,047,800	391,680
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,759,400		2,814,590
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>11,595,100</u>	<u>6,526,200</u>	<u>11,827,000</u>
A01151	Total Basic Pay Other Staff		67	67	<u>11,595,100</u>	<u>6,526,200</u>	<u>11,827,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		5	5	975,300	6,526,200	994,810
D154	DRAWING TEACHER	(BPS-09)	4	4	818,600		834,970
J034	JR SCHOOL TEACHER	(BPS-09)	27	27	5,702,400		5,816,450
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	818,600		834,970
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	633,600		646,270
J053	JUNIOR CLERK	(BPS-07)	4	4	324,500		330,990
P144	PST	(BPS-07)		3			565,490
P211	PRICE INSPECTOR	(BPS-07)	3		554,400		
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)17	17	17	1,767,700		1,803,050
A012	TOTAL ALLOWANCES				<u>9,560,100</u>	<u>6,352,600</u>	<u>13,327,530</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,560,100</u>	<u>6,350,400</u>	<u>13,327,530</u>
A01202	House Rent Allowance				1,821,400	948,700	1,839,610
A01203	Conveyance Allowance				1,357,500	1,089,700	2,036,250
A01207	Washing Allowance				10,800	3,700	10,910
A0120D	Integrated Allowance				14,400	18,000	14,540
A0120X	Ad - hoc Allowance - 2010				4,214,800	1,792,700	4,256,950

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6747	ADOE(F)SADDAR(ELEM)					
A01217	Medical Allowance			1,074,500	572,500	1,085,250
A0121A	Ad - hoc Allowance - 2011			1,062,900	679,400	1,073,530
A0121M	Adhoc Relief Allowance - 2012				1,243,500	3,006,650
A01238	Charge Allowance			3,800	2,200	3,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,200</u>	
A01299	Others				2,200	
1	Others				2,200	
A03	TOTAL OPERATING EXPENSES			<u>836,100</u>	<u>836,100</u>	<u>903,000</u>
A039	TOTAL GENERAL			<u>836,100</u>	<u>836,100</u>	<u>903,000</u>
A03970	Others			836,100	836,100	903,000
475	Others - Inclass Material and supplis			282,500	282,500	305,100
476	Others - Library Laboratory			115,200	115,200	124,420
477	Others - Co-Curricular Activities			115,200	115,200	124,420
478	Other- Sport			72,200	72,200	77,980
479	Travelling Allowance (School Specific Budget)			83,700	83,700	90,400
480	Stationary (School Specific Budget)			167,300	167,300	180,680
ADOE(F)SADDAR(ELEM)				25,134,700	14,762,700	29,263,800

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6748	ADOE(F)SHAHFAISAL(EL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,117,400</u>	<u>2,536,600</u>	<u>4,795,300</u>
A011	TOTAL PAY		16	16	<u>2,438,700</u>	<u>1,364,300</u>	<u>2,487,470</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>517,400</u>	<u>172,500</u>	<u>527,750</u>
A01101	Total Basic Pay Of Officer		2	2	<u>517,400</u>	<u>172,500</u>	<u>527,750</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	517,400	172,500	527,750
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,921,300</u>	<u>1,191,800</u>	<u>1,959,720</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,921,300</u>	<u>1,191,800</u>	<u>1,959,720</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	198,500	1,191,800	202,470
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	522,200		532,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	198,500		202,470
J053	JUNIOR CLERK	(BPS-07)	1	1	156,800		159,940
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	422,900		431,360
A012	TOTAL ALLOWANCES				<u>1,678,700</u>	<u>1,172,300</u>	<u>2,307,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,678,700</u>	<u>1,171,800</u>	<u>2,307,830</u>
A01202	House Rent Allowance				378,200	170,300	381,980
A01203	Conveyance Allowance				234,400	195,100	351,600
A01207	Washing Allowance				5,300	1,800	5,350
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				634,000	332,900	640,340
A01217	Medical Allowance				235,200	105,200	237,550
A0121A	Ad - hoc Allowance - 2011				190,200	137,000	192,100
A0121M	Adhoc Relief Allowance - 2012					225,400	497,500
A01238	Charge Allowance				1,400	500	1,410

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6748	ADOE(F)SHAHFAISAL(EL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>261,100</u>	<u>261,100</u>	<u>281,990</u>
A039	TOTAL GENERAL			<u>261,100</u>	<u>261,100</u>	<u>281,990</u>
A03970	Others			261,100	261,100	281,990
475	Others - Inclass Material and supplis			94,000	94,000	101,520
476	Others - Library Laboratory			26,100	26,100	28,190
477	Others - Co-Curricular Activities			41,800	41,800	45,140
478	Other- Sport			20,900	20,900	22,570
479	Travelling Allowance (School Specific Budget)			26,100	26,100	28,190
480	Stationary (School Specific Budget)			52,200	52,200	56,380
ADOE(F)SHAHFAISAL(EL				4,378,500	2,797,700	5,077,290

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6749	ADOE(F)S.I.T.E.(ELEM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,898,200</u>	<u>3,873,000</u>	<u>4,608,490</u>
A011	TOTAL PAY	17	17	<u>2,408,800</u>	<u>2,121,700</u>	<u>2,456,980</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>950,400</u>	<u>316,800</u>	<u>969,410</u>
A01101	Total Basic Pay Of Officer	4	4	<u>950,400</u>	<u>316,800</u>	<u>969,410</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	950,400	316,800	969,410
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,458,400</u>	<u>1,804,900</u>	<u>1,487,570</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,458,400</u>	<u>1,804,900</u>	<u>1,487,570</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	74,800	1,804,900	76,300
D154	DRAWING TEACHER (BPS-09)	1	1	74,800		76,300
J034	JR SCHOOL TEACHER (BPS-09)	4	4	522,200		532,640
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	74,800		76,300
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)	1	1	79,200		80,780
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	4	4	421,400		429,830
A012	TOTAL ALLOWANCES			<u>1,489,400</u>	<u>1,751,300</u>	<u>2,151,510</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,489,400</u>	<u>1,751,300</u>	<u>2,151,510</u>
A01202	House Rent Allowance			41,200	246,800	41,610
A01203	Conveyance Allowance			318,000	304,200	477,000
A01207	Washing Allowance			7,200	4,000	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			636,000	507,300	642,360
A01217	Medical Allowance			246,000	159,300	248,460
A0121A	Ad - hoc Allowance - 2011			240,000	172,600	242,400
A0121M	Adhoc Relief Allowance - 2012				352,500	491,400
A01238	Charge Allowance			1,000	1,000	1,010

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6749	ADOE(F)S.I.T.E.(ELEM					
A03	TOTAL OPERATING EXPENSES			<u>74,000</u>	<u>74,000</u>	<u>79,910</u>
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>79,910</u>
A03970	Others			74,000	74,000	79,910
475	Others - Inclass Material and supplis			25,900	25,900	27,970
476	Others - Library Laboratory			7,400	7,400	7,990
477	Others - Co-Curricular Activities			11,100	11,100	11,990
478	Other- Sport			7,400	7,400	7,990
479	Travelling Allowance (School Specific Budget)			7,400	7,400	7,990
480	Stationary (School Specific Budget)			14,800	14,800	15,980
ADOE(F)S.I.T.E.(ELEM				3,972,200	3,947,000	4,688,400

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6750	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,603,560</u>	<u>7,772,300</u>	<u>8,856,940</u>
A011	TOTAL PAY		25	25	<u>4,368,360</u>	<u>3,801,100</u>	<u>4,455,730</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,078,400</u>	<u>7,800</u>	<u>2,119,960</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,078,400</u>	<u>7,800</u>	<u>2,119,960</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	249,600	7,800	254,590
C258	COMPUTER TEACHER (BPS-16)		1	1	187,200		190,940
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,339,200		1,365,980
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	302,400		308,450
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,289,960</u>	<u>3,793,300</u>	<u>2,335,770</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,289,960</u>	<u>3,793,300</u>	<u>2,335,770</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	125,280	3,793,300	127,790
D154	DRAWING TEACHER (BPS-14)		1	1	270,000		275,400
J034	JR SCHOOL TEACHER (BPS-14)		4	4	762,960		778,220
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	125,280		127,790
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	125,280		127,790
C146	COMPUTER OPERATOR (BPS-12)		1	1	108,000		110,160
S053	SENIOR CLERK (BPS-09)		1	1	202,080		206,120
I076	INSTRUCTOR (RELATED ISLAMIAT) (BPS-07)		1	1	84,960		86,660
J053	JUNIOR CLERK (BPS-07)		1	1	81,120		82,740
L004	LAB ATTENDANT (BPS-03)		1	1	70,200		71,600
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4	4	267,840		273,200
W016	WATER MAN (BPS-02)		1	1	66,960		68,300

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6750	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH					
A012	TOTAL ALLOWANCES			<u>3,235,200</u>	<u>3,971,200</u>	<u>4,401,210</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,185,200</u>	<u>3,920,100</u>	<u>4,350,710</u>
A01202	House Rent Allowance			667,000	693,600	673,670
A01203	Conveyance Allowance			494,900	597,500	742,350
A01207	Washing Allowance			4,800	1,100	4,850
A0120D	Integrated Allowance			3,600	3,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,218,000	1,173,200	1,230,180
A01217	Medical Allowance			393,100	347,100	397,030
A0121A	Ad - hoc Allowance - 2011			370,900	323,100	374,610
A0121M	Adhoc Relief Allowance - 2012				738,200	891,150
A01226	Computer Allowance				27,000	
A01238	Charge Allowance			32,900	11,000	33,230
A01253	Science Teaching Allowance				5,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>1,425,850</u>	<u>1,425,850</u>	<u>1,537,420</u>
A033	TOTAL UTILITIES			<u>250,000</u>	<u>250,000</u>	<u>267,500</u>
A03303	Electricity			250,000	250,000	267,500
A039	TOTAL GENERAL			<u>1,175,850</u>	<u>1,175,850</u>	<u>1,269,920</u>
A03970	Others			1,175,850	1,175,850	1,269,920
475	Others - Inclass Material and supplis			427,730	427,730	461,950
476	Others - Library Laboratory			133,610	133,610	144,300
477	Others - Co-Curricular Activities			192,560	192,560	207,970
478	Other- Sport			91,760	91,760	99,100
479	Travelling Allowance (School Specific Budget)			95,020	95,020	102,620

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6750	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH					
480	Stationary (School Specific Budget)			235,170	235,170	253,980
GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH				9,029,410	9,198,150	10,394,360

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC6844	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,437,000</u>	<u>11,513,000</u>	<u>13,225,640</u>
A011	TOTAL PAY		38	38	<u>6,226,600</u>	<u>5,792,200</u>	<u>6,351,130</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,964,800</u>	<u>24,700</u>	<u>3,024,090</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,964,800</u>	<u>24,700</u>	<u>3,024,090</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	24,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,009,600		2,049,790
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,261,800</u>	<u>5,767,500</u>	<u>3,327,040</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,261,800</u>	<u>5,765,100</u>	<u>3,327,040</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	5,765,100	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,842,800		1,879,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,800		373,120
W016	WATER MAN	(BPS-02)	1	1	91,400		93,230
A01152	Personal pay					2,400	
A012	TOTAL ALLOWANCES				<u>5,210,400</u>	<u>5,720,800</u>	<u>6,874,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,160,400</u>	<u>5,669,700</u>	<u>6,824,010</u>

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6844	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A01202	House Rent Allowance			879,900	817,500	888,700
A01203	Conveyance Allowance			697,500	955,800	1,046,250
A01207	Washing Allowance			3,600	1,700	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			2,259,100	1,780,200	2,281,690
A01217	Medical Allowance			618,300	475,900	624,480
A0121A	Ad - hoc Allowance - 2011			681,700	504,200	688,520
A0121M	Adhoc Relief Allowance - 2012				1,124,400	1,270,230
A01238	Charge Allowance			13,100	400	13,230
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>210,100</u>	<u>210,100</u>	<u>226,410</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>160,100</u>	<u>160,100</u>	<u>172,910</u>
A03970	Others			160,100	160,100	172,910
475	Others - Inclass Material and supplis			48,100	48,100	51,950
476	Others - Library Laboratory			32,000	32,000	34,560
477	Others - Co-Curricular Activities			16,000	16,000	17,280
478	Other- Sport			16,000	16,000	17,280
479	Travelling Allowance (School Specific Budget)			16,000	16,000	17,280
480	Stationary (School Specific Budget)			32,000	32,000	34,560

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC6844	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				11,647,100	11,723,100	13,452,050

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC7063	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,692,300	11,820,600	14,690,910
A011	TOTAL PAY		30	30	6,524,700	6,049,400	6,655,200
A011-1	TOTAL PAY OF OFFICERS		14	14	4,253,000	515,200	4,338,070
A01101	Total Basic Pay Of Officer		14	14	4,253,000	480,000	4,338,070
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	301,300		307,330
D154	DRAWING TEACHER	(BPS-16)	1	1	283,300		288,970
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,630,900		2,683,520
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	265,200		270,500
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,300		298,150
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	2,271,700	5,534,200	2,317,130
A01151	Total Basic Pay Other Staff		16	16	2,271,700	5,534,200	2,317,130
C146	COMPUTER OPERATOR	(BPS-12)	1	1	86,900	5,534,200	88,640
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	203,600		207,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,600		211,750
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
S122	SHOP ASSISTANT	(BPS-07)	1	1	73,200		74,660
L004	LAB ATTENDANT	(BPS-03)	2	2	122,300		124,750
C089	CHOWKIDAR	(BPS-02)	1	1	59,600		60,790
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	202,100		206,140

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC7063	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE					
S261	SWEEPER (BPS-02)	1	1	99,600		101,590
A012	TOTAL ALLOWANCES			<u>6,167,600</u>	<u>5,771,200</u>	<u>8,035,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,117,100</u>	<u>5,720,700</u>	<u>7,984,710</u>
A01202	House Rent Allowance			1,083,300	855,700	1,094,130
A01203	Conveyance Allowance			970,200	871,300	1,455,300
A01207	Washing Allowance			7,700	2,800	7,780
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,768,300	1,746,400	2,795,980
A01217	Medical Allowance			696,600	518,000	703,570
A0121A	Ad - hoc Allowance - 2011			580,200	539,100	586,000
A0121M	Adhoc Relief Allowance - 2012				1,176,000	1,331,040
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,800	4,800	7,880
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,000</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	500
1	Others			500	500	500
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>189,000</u>	<u>204,110</u>
A039	TOTAL GENERAL			<u>189,000</u>	<u>189,000</u>	<u>204,110</u>
A03970	Others			189,000	189,000	204,110
475	Others - Inclass Material and supplis			56,700	56,700	61,240
476	Others - Library Laboratory			37,800	37,800	40,820
477	Others - Co-Curricular Activities			18,900	18,900	20,410
478	Other- Sport			18,900	18,900	20,410
479	Travelling Allowance (School Specific Budget)			18,900	18,900	20,410
480	Stationary (School Specific Budget)			37,800	37,800	40,820

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC7063	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE					
GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE				12,881,300	12,009,600	14,895,020

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC7192	GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,462,820</u>	<u>42,059,900</u>	<u>57,321,000</u>
A011	TOTAL PAY		115	115	<u>27,391,720</u>	<u>21,235,300</u>	<u>27,939,530</u>
A011-1	TOTAL PAY OF OFFICERS		56	56	<u>18,948,910</u>	<u>5,063,100</u>	<u>19,327,880</u>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>56</u>	<u>18,948,910</u>	<u>5,063,100</u>	<u>19,327,880</u>
D101	DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	372,000	5,063,100	379,440
P094	PRINCIPAL (BPS-19)		1	1	592,030		603,870
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	1,192,130		1,215,970
S278	SUBJECT SPECIALIST (BPS-18)		15	15	5,337,410		5,444,160
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	754,660		769,750
D154	DRAWING TEACHER (BPS-16)		1	1	171,200		174,620
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	8,440,990		8,609,810
L119	LAB INCHARGE (BPS-16)		1	1	345,410		352,320
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	530,500		541,110
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	732,580		747,230
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>8,442,810</u>	<u>16,172,200</u>	<u>8,611,650</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>59</u>	<u>8,442,810</u>	<u>16,141,600</u>	<u>8,611,650</u>
A119	ASSISTANT (BPS-14)		5	5	1,132,610	16,141,600	1,155,260
A020	ACCOUNTANT (BPS-12)		1	1	236,740		241,480
C146	COMPUTER OPERATOR (BPS-12)		1	1	205,630		209,740
L058	LIBRARIAN (BPS-12)		1	1	145,010		147,910
T058	TRADE INSTRUCTOR (BPS-10)		1	1	76,800		78,340
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)		1	1	211,200		215,420

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091101	PRE-PRIMARY						
KC7192	GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO						
D154	DRAWING TEACHER	(BPS-09)	1	1	181,540		185,170
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	119,710		122,100
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	513,220		523,480
J053	JUNIOR CLERK	(BPS-07)	2	2	288,770		294,550
L003	LAB ASSISTANT	(BPS-07)	6	6	636,480		649,210
S122	SHOP ASSISTANT	(BPS-07)	3	3	282,670		288,320
L004	LAB ATTENDANT	(BPS-03)	10	10	972,000		991,440
C089	CHOWKIDAR	(BPS-02)	3	3	226,460		230,990
C109	CLEANER	(BPS-02)	1	1	59,600		60,790
M022	MALI	(BPS-02)	1	1	116,830		119,170
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	321,700		328,130
S261	SWEEPER	(BPS-02)	2	2	151,500		154,530
W016	WATER MAN	(BPS-02)	1	1	59,600		60,790
A01152	Personal pay					30,600	
A012	TOTAL ALLOWANCES				<u>22,071,100</u>	<u>20,824,600</u>	<u>29,381,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,020,600</u>	<u>20,774,600</u>	<u>29,330,470</u>
A01202	House Rent Allowance				4,121,400	3,743,900	4,162,610
A01203	Conveyance Allowance				3,064,800	2,974,400	4,597,200
A01207	Washing Allowance				17,100	3,300	17,270
A0120D	Integrated Allowance					600	
A0120X	Ad - hoc Allowance - 2010				9,922,700	6,142,200	10,021,930
A01217	Medical Allowance				2,603,700	1,891,400	2,629,740
A0121A	Ad - hoc Allowance - 2011				2,277,100	1,982,400	2,299,870
A0121M	Adhoc Relief Allowance - 2012					4,008,800	5,587,910
A01224	Entertainment Allowance					12,000	

SC21024 (024)
EDUCATION

091101 PRE-PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091101	PRE-PRIMARY					
KC7192	GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO					
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			4,200	4,200	4,240
A01253	Science Teaching Allowance			9,600	2,400	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,000</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		500
1	Others			500		500
A03	TOTAL OPERATING EXPENSES			<u>376,900</u>	<u>376,900</u>	<u>407,050</u>
A039	TOTAL GENERAL			<u>376,900</u>	<u>376,900</u>	<u>407,050</u>
A03970	Others			376,900	376,900	407,050
475	Others - Inclass Material and supplis			122,500	122,500	132,300
476	Others - Library Laboratory			75,400	75,400	81,430
477	Others - Co-Curricular Activities			47,100	47,100	50,870
478	Other- Sport			18,800	18,800	20,300
479	Travelling Allowance (School Specific Budget)			37,700	37,700	40,720
480	Stationary (School Specific Budget)			75,400	75,400	81,430
GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO				49,839,720	42,436,800	57,728,050

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7300	ASS DIST OFFR EDU (F) KEAMARI TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,262,600</u>	<u>46,044,500</u>	<u>80,204,940</u>
A011	TOTAL PAY	<u>234</u>	<u>234</u>	<u>39,958,800</u>	<u>23,525,500</u>	<u>40,757,970</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
A01101	Total Basic Pay Of Officer	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	384,000	128,000	391,680
A011-2	TOTAL PAY OF OTHER STAFF	<u>232</u>	<u>232</u>	<u>39,574,800</u>	<u>23,397,500</u>	<u>40,366,290</u>
A01151	Total Basic Pay Other Staff	<u>232</u>	<u>232</u>	<u>39,574,800</u>	<u>23,397,500</u>	<u>40,366,290</u>
P144	PST (BPS-07)	174	174	32,155,200	23,397,500	32,798,300
S332	SINDHI LANGUAGE TEACHER (BPS-07)	8	8	1,478,400		1,507,970
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)50		50	5,941,200		6,060,020
A012	TOTAL ALLOWANCES			<u>29,303,800</u>	<u>22,519,000</u>	<u>39,446,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,303,800</u>	<u>22,519,000</u>	<u>39,446,970</u>
A01202	House Rent Allowance			6,804,400	3,342,300	6,872,440
A01203	Conveyance Allowance			3,466,400	3,629,400	5,199,600
A01207	Washing Allowance			73,800	6,600	74,540
A0120D	Integrated Allowance				89,200	
A0120X	Ad - hoc Allowance - 2010			13,186,300	6,677,400	13,318,160
A01217	Medical Allowance			2,598,400	1,872,300	2,624,380
A0121A	Ad - hoc Allowance - 2011			3,174,500	2,304,600	3,206,250
A0121M	Adhoc Relief Allowance - 2012				4,584,400	8,151,600
A01238	Charge Allowance				12,800	
A03	TOTAL OPERATING EXPENSES			<u>1,917,900</u>	<u>1,917,900</u>	<u>2,071,340</u>
A039	TOTAL GENERAL			<u>1,917,900</u>	<u>1,917,900</u>	<u>2,071,340</u>
A03970	Others			1,917,900	1,917,900	2,071,340

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7300	ASS DIST OFFR EDU (F) KEAMARI TOWN					
475	Others - Inclass Material and supplis			699,600	699,600	755,570
476	Others - Library Laboratory			206,100	206,100	222,590
477	Others - Co-Curricular Activities			316,000	316,000	341,280
478	Other- Sport			188,500	188,500	203,580
479	Travelling Allowance (School Specific Budget)			124,100	124,100	134,030
480	Stationary (School Specific Budget)			383,600	383,600	414,290
ASS DIST OFFR EDU (F) KEAMARI TOWN				71,180,500	47,962,400	82,276,280

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7301	ASS DIST OFFR EDU (F) SITE TOWN PRIMARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,174,000</u>	<u>42,336,000</u>	<u>52,318,750</u>
A011	TOTAL PAY	<u>202</u>	<u>202</u>	<u>24,243,100</u>	<u>21,113,400</u>	<u>24,727,960</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
A01101	Total Basic Pay Of Officer	3	3	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	3	3	576,000	192,000	587,520
A011-2	TOTAL PAY OF OTHER STAFF	<u>199</u>	<u>199</u>	<u>23,667,100</u>	<u>20,921,400</u>	<u>24,140,440</u>
A01151	Total Basic Pay Other Staff	<u>199</u>	<u>199</u>	<u>23,667,100</u>	<u>20,921,400</u>	<u>24,140,440</u>
P144	PST (BPS-07)	136	136	18,643,400	20,921,400	19,016,270
S332	SINDHI LANGUAGE TEACHER (BPS-07)	15	15	1,547,100		1,578,040
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)48		48	3,476,600		3,546,130
A012	TOTAL ALLOWANCES			<u>20,930,900</u>	<u>21,222,600</u>	<u>27,590,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,544,200</u>	<u>20,759,600</u>	<u>26,190,220</u>
A01202	House Rent Allowance			4,162,100	3,384,400	4,203,720
A01203	Conveyance Allowance			3,071,400	3,441,400	4,607,100
A01207	Washing Allowance			80,600	14,700	81,410
A0120D	Integrated Allowance				36,000	
A0120X	Ad - hoc Allowance - 2010			7,578,600	5,496,800	7,654,390
A01217	Medical Allowance			2,387,100	1,906,800	2,410,970
A0121A	Ad - hoc Allowance - 2011			2,264,400	2,684,200	2,287,040
A0121M	Adhoc Relief Allowance - 2012				3,783,300	4,945,590
A01238	Charge Allowance				12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,386,700</u>	<u>463,000</u>	<u>1,400,570</u>
A01289	Teaching Allowance			1,386,700	462,500	1,400,570
A01299	Others				500	
1	Others				500	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7301	ASS DIST OFFR EDU (F) SITE TOWN PRIMARY					
A03	TOTAL OPERATING EXPENSES			<u>1,724,800</u>	<u>1,724,800</u>	<u>1,862,780</u>
A039	TOTAL GENERAL			<u>1,724,800</u>	<u>1,724,800</u>	<u>1,862,780</u>
A03970	Others			1,724,800	1,724,800	1,862,780
475	Others - Inclass Material and supplis			631,700	631,700	682,240
476	Others - Library Laboratory			172,500	172,500	186,300
477	Others - Co-Curricular Activities			286,800	286,800	309,740
478	Other- Sport			133,600	133,600	144,290
479	Travelling Allowance (School Specific Budget)			155,300	155,300	167,720
480	Stationary (School Specific Budget)			344,900	344,900	372,490
ASS DIST OFFR EDU (F) SITE TOWN PRIMARY				46,898,800	44,060,800	54,181,530

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7302	ASS DIST OFFR EDU (F) BALDIA TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,529,000</u>	<u>28,652,900</u>	<u>49,459,600</u>
A011	TOTAL PAY	143	143	<u>24,282,700</u>	<u>14,447,500</u>	<u>24,768,360</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>192,000</u>	<u>64,000</u>	<u>195,840</u>
A01101	Total Basic Pay Of Officer	1	1	<u>192,000</u>	<u>64,000</u>	<u>195,840</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	192,000	64,000	195,840
A011-2	TOTAL PAY OF OTHER STAFF	142	142	<u>24,090,700</u>	<u>14,383,500</u>	<u>24,572,520</u>
A01151	Total Basic Pay Other Staff	<u>142</u>	<u>142</u>	<u>24,090,700</u>	<u>14,383,500</u>	<u>24,572,520</u>
P144	PST (BPS-07)	98	98	18,110,400		18,472,610
S332	SINDHI LANGUAGE TEACHER (BPS-07)	11	11	2,032,800	14,383,500	2,073,460
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)33		33	3,947,500		4,026,450
A012	TOTAL ALLOWANCES			<u>18,246,300</u>	<u>14,205,400</u>	<u>24,691,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,234,800</u>	<u>14,201,600</u>	<u>24,679,620</u>
A01202	House Rent Allowance			4,684,300	2,225,300	4,731,140
A01203	Conveyance Allowance			2,671,000	2,313,900	4,006,500
A01207	Washing Allowance			118,800	12,700	119,990
A0120D	Integrated Allowance				68,000	
A0120X	Ad - hoc Allowance - 2010			6,120,500	4,052,800	6,181,710
A01217	Medical Allowance			1,711,700	1,297,300	1,728,820
A0121A	Ad - hoc Allowance - 2011			2,928,500	1,444,600	2,957,790
A0121M	Adhoc Relief Allowance - 2012				2,776,200	4,953,670
A01238	Charge Allowance				10,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,500</u>	<u>3,800</u>	<u>11,620</u>
A01289	Teaching Allowance			11,500	3,800	11,620

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7302	ASS DIST OFFR EDU (F) BALDIA TOWN					
A03	TOTAL OPERATING EXPENSES			<u>1,251,200</u>	<u>1,251,200</u>	<u>1,351,300</u>
A039	TOTAL GENERAL			<u>1,251,200</u>	<u>1,251,200</u>	<u>1,351,300</u>
A03970	Others			1,251,200	1,251,200	1,351,300
475	Others - Inclass Material and supplis			456,300	456,300	492,800
476	Others - Library Laboratory			125,100	125,100	135,110
477	Others - Co-Curricular Activities			206,100	206,100	222,590
478	Other- Sport			117,500	117,500	126,900
479	Travelling Allowance (School Specific Budget)			96,000	96,000	103,680
480	Stationary (School Specific Budget)			250,200	250,200	270,220
ASS DIST OFFR EDU (F) BALDIA TOWN				43,780,200	29,904,100	50,810,900

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7303	ASS DIST OFFR EDU (F) ORANGI TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,688,100</u>	<u>34,272,700</u>	<u>37,650,850</u>
A011	TOTAL PAY	131	131	<u>20,752,300</u>	<u>17,662,800</u>	<u>21,167,350</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
A01101	Total Basic Pay Of Officer	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	384,000	128,000	391,680
A011-2	TOTAL PAY OF OTHER STAFF	129	129	<u>20,368,300</u>	<u>17,534,800</u>	<u>20,775,670</u>
A01151	Total Basic Pay Other Staff	129	129	<u>20,368,300</u>	<u>17,534,800</u>	<u>20,775,670</u>
P144	PST (BPS-07)	95	95	15,575,500	17,534,800	15,887,010
S332	SINDHI LANGUAGE TEACHER (BPS-07)	11	11	2,032,800		2,073,460
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)23		23	2,760,000		2,815,200
A012	TOTAL ALLOWANCES			<u>10,935,800</u>	<u>16,609,900</u>	<u>16,483,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,924,300</u>	<u>16,606,100</u>	<u>16,471,880</u>
A01202	House Rent Allowance			3,357,200	2,537,200	3,390,770
A01203	Conveyance Allowance			2,458,900	2,554,500	3,688,350
A01207	Washing Allowance			82,800	18,300	83,630
A0120D	Integrated Allowance			120,600	32,800	121,810
A0120X	Ad - hoc Allowance - 2010			908,000	4,888,200	917,080
A01216	Qualification Allowance				6,700	
A01217	Medical Allowance			1,301,800	1,404,400	1,314,820
A0121A	Ad - hoc Allowance - 2011			2,695,000	1,804,000	2,721,950
A0121M	Adhoc Relief Allowance - 2012				3,353,100	4,233,470
A01238	Charge Allowance				6,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,500</u>	<u>3,800</u>	<u>11,620</u>
A01289	Teaching Allowance			11,500	3,800	11,620

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7303	ASS DIST OFFR EDU (F) ORANGI TOWN					
A03	TOTAL OPERATING EXPENSES			<u>2,402,600</u>	<u>2,402,600</u>	<u>2,594,800</u>
A039	TOTAL GENERAL			<u>2,402,600</u>	<u>2,402,600</u>	<u>2,594,800</u>
A03970	Others			2,402,600	2,402,600	2,594,800
475	Others - Inclass Material and supplis			880,000	880,000	950,400
476	Others - Library Laboratory			240,300	240,300	259,520
477	Others - Co-Curricular Activities			399,500	399,500	431,460
478	Other- Sport			181,500	181,500	196,020
479	Travelling Allowance (School Specific Budget)			220,800	220,800	238,460
480	Stationary (School Specific Budget)			480,500	480,500	518,940
ASS DIST OFFR EDU (F) ORANGI TOWN				34,090,700	36,675,300	40,245,650

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7304	ASS DIST OFFR EDU (F) LYARI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,838,400</u>	<u>129,180,100</u>	<u>153,805,200</u>
A011	TOTAL PAY		<u>633</u>	<u>633</u>	<u>97,417,400</u>	<u>65,715,000</u>	<u>99,365,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
A01101	Total Basic Pay Of Officer		3	3	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	576,000	192,000	587,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>630</u>	<u>630</u>	<u>96,841,400</u>	<u>65,523,000</u>	<u>98,778,240</u>
A01151	Total Basic Pay Other Staff		<u>630</u>	<u>630</u>	<u>96,841,400</u>	<u>65,523,000</u>	<u>98,778,240</u>
P144	PST	(BPS-07)	473	473	80,930,300	65,523,000	82,548,910
S332	SINDHI LANGUAGE TEACHER	(BPS-07)	39	39	6,442,800		6,571,660
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)118	118	118	9,468,300		9,657,670
A012	TOTAL ALLOWANCES				<u>31,421,000</u>	<u>63,465,100</u>	<u>54,439,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,421,000</u>	<u>63,465,100</u>	<u>54,439,440</u>
A01202	House Rent Allowance				8,123,300	10,171,000	8,204,530
A01203	Conveyance Allowance				5,777,700	10,198,100	8,666,550
A01207	Washing Allowance				60,000	32,100	60,600
A0120D	Integrated Allowance				120,600	95,600	121,810
A0120X	Ad - hoc Allowance - 2010				12,883,000	18,693,600	13,011,830
A01217	Medical Allowance				510,400	5,279,400	515,500
A0121A	Ad - hoc Allowance - 2011				3,925,500	6,076,500	3,964,760
A0121M	Adhoc Relief Allowance - 2012					12,893,400	19,873,150
A01224	Entertainment Allowance				20,500	6,800	20,710
A01238	Charge Allowance					18,600	
A03	TOTAL OPERATING EXPENSES				<u>2,347,000</u>	<u>2,347,000</u>	<u>2,534,770</u>
A039	TOTAL GENERAL				<u>2,347,000</u>	<u>2,347,000</u>	<u>2,534,770</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7304	ASS DIST OFFR EDU (F) LYARI TOWN					
A03970	Others			2,347,000	2,347,000	2,534,770
475	Others - Inclass Material and supplis			850,600	850,600	918,650
476	Others - Library Laboratory			243,700	243,700	263,200
477	Others - Co-Curricular Activities			381,200	381,200	411,700
478	Other- Sport			200,700	200,700	216,760
479	Travelling Allowance (School Specific Budget)			201,400	201,400	217,510
480	Stationary (School Specific Budget)			469,400	469,400	506,950
ASS DIST OFFR EDU (F) LYARI TOWN				131,185,400	131,527,100	156,339,970

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7305	ASS DIST OFFR EDU (F) SADDAR TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>170,504,420</u>	<u>131,177,400</u>	<u>197,573,080</u>
A011	TOTAL PAY	552	552	<u>95,035,420</u>	<u>67,150,300</u>	<u>96,936,130</u>
A011-2	TOTAL PAY OF OTHER STAFF	552	552	<u>95,035,420</u>	<u>67,150,300</u>	<u>96,936,130</u>
A01151	Total Basic Pay Other Staff	552	552	<u>95,035,420</u>	<u>67,108,900</u>	<u>96,936,130</u>
P144	PST (BPS-07)	411	411	75,952,800	67,108,900	77,471,860
S332	SINDHI LANGUAGE TEACHER (BPS-07)	34	34	6,283,200		6,408,860
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	107	107	12,799,420		13,055,410
A01156	Total Pay of contract staff				<u>41,400</u>	
A012	TOTAL ALLOWANCES			<u>75,469,000</u>	<u>64,027,100</u>	<u>100,636,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>75,469,000</u>	<u>64,027,100</u>	<u>100,636,950</u>
A01202	House Rent Allowance			12,611,000	10,170,600	12,737,110
A01203	Conveyance Allowance			10,257,200	9,906,000	15,385,800
A01207	Washing Allowance			30,000	30,000	30,300
A0120D	Integrated Allowance			241,200	65,200	243,610
A0120X	Ad - hoc Allowance - 2010			35,769,600	18,819,800	36,127,300
A01217	Medical Allowance			5,299,200	5,388,800	5,352,190
A0121A	Ad - hoc Allowance - 2011			11,260,800	6,665,700	11,373,410
A0121M	Adhoc Relief Allowance - 2012				12,964,700	19,387,230
A01238	Charge Allowance				16,300	
A03	TOTAL OPERATING EXPENSES			<u>2,272,720</u>	<u>2,272,720</u>	<u>2,454,550</u>
A039	TOTAL GENERAL			<u>2,272,720</u>	<u>2,272,720</u>	<u>2,454,550</u>
A03970	Others			2,272,720	2,272,720	2,454,550
475	Others - Inclass Material and supplis			816,490	816,490	881,810
476	Others - Library Laboratory			251,460	251,460	271,580

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7305	ASS DIST OFFR EDU (F) SADDAR TOWN					
477	Others - Co-Curricular Activities			361,940	361,940	390,900
478	Other- Sport			177,190	177,190	191,370
479	Travelling Allowance (School Specific Budget)			211,100	211,100	227,990
480	Stationary (School Specific Budget)			454,540	454,540	490,900
ASS DIST OFFR EDU (F) SADDAR TOWN				172,777,140	133,450,120	200,027,630

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7306	ASS DIST OFFR EDU (F) JAMSHED TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>133,225,740</u>	<u>128,441,100</u>	<u>155,276,700</u>
A011	TOTAL PAY		<u>515</u>	<u>515</u>	<u>76,135,140</u>	<u>65,322,700</u>	<u>77,657,840</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,152,000</u>	<u>384,000</u>	<u>1,175,040</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,152,000</u>	<u>384,000</u>	<u>1,175,040</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	6	6	1,152,000	384,000	1,175,040
A011-2	TOTAL PAY OF OTHER STAFF		<u>509</u>	<u>509</u>	<u>74,983,140</u>	<u>64,938,700</u>	<u>76,482,800</u>
A01151	Total Basic Pay Other Staff		<u>509</u>	<u>509</u>	<u>74,983,140</u>	<u>64,925,300</u>	<u>76,482,800</u>
P144	PST	(BPS-07)	388	388	61,285,620	64,925,300	62,511,330
S332	SINDHI LANGUAGE TEACHER	(BPS-07)	32	32	3,017,520		3,077,870
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)89		89	10,680,000		10,893,600
A01152	Personal pay					13,400	
A012	TOTAL ALLOWANCES				<u>57,090,600</u>	<u>63,118,400</u>	<u>77,618,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>57,046,000</u>	<u>63,098,700</u>	<u>77,573,810</u>
A01202	House Rent Allowance				11,258,200	10,226,500	11,370,780
A01203	Conveyance Allowance				9,032,200	10,476,900	13,548,300
A01207	Washing Allowance				44,600	34,000	45,050
A0120D	Integrated Allowance				334,800	51,200	338,150
A0120X	Ad - hoc Allowance - 2010				23,256,800	18,058,000	23,489,370
A01217	Medical Allowance				6,142,300	5,284,500	6,203,720
A0121A	Ad - hoc Allowance - 2011				6,977,100	6,493,900	7,046,870
A0121M	Adhoc Relief Allowance - 2012					12,464,000	15,531,570
A01238	Charge Allowance					9,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>44,600</u>	<u>19,700</u>	<u>45,050</u>
A01289	Teaching Allowance				44,600	14,900	45,050

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7306	ASS DIST OFFR EDU (F) JAMSHED TOWN					
A01299	Others				4,800	
1	Others				4,800	
A03	TOTAL OPERATING EXPENSES			<u>4,087,710</u>	<u>4,087,710</u>	<u>4,414,720</u>
A039	TOTAL GENERAL			<u>4,087,710</u>	<u>4,087,710</u>	<u>4,414,720</u>
A03970	Others			4,087,710	4,087,710	4,414,720
475	Others - Inclass Material and supplis			1,429,270	1,429,270	1,543,610
476	Others - Library Laboratory			518,490	518,490	559,970
477	Others - Co-Curricular Activities			611,730	611,730	660,670
478	Other- Sport			348,530	348,530	376,410
479	Travelling Allowance (School Specific Budget)			362,150	362,150	391,120
480	Stationary (School Specific Budget)			817,540	817,540	882,940
ASS DIST OFFR EDU (F) JAMSHED TOWN				137,313,450	132,528,810	159,691,420

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7307	ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,088,200</u>	<u>60,140,300</u>	<u>64,340,370</u>
A011	TOTAL PAY		<u>200</u>	<u>200</u>	<u>32,633,200</u>	<u>30,533,700</u>	<u>33,285,860</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>576,000</u>	<u>75,400</u>	<u>587,520</u>
A01101	Total Basic Pay Of Officer		3	3	576,000	75,400	587,520
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	576,000	75,400	587,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>197</u>	<u>197</u>	<u>32,057,200</u>	<u>30,458,300</u>	<u>32,698,340</u>
A01151	Total Basic Pay Other Staff		<u>197</u>	<u>197</u>	<u>32,057,200</u>	<u>30,456,300</u>	<u>32,698,340</u>
L111	LCO	(BPS-11)	1	1	126,580	30,456,300	129,110
H099	HEAD MISTRESS	(BPS-07)	1	1	122,660		125,110
P144	PST	(BPS-07)	140	140	25,602,020		26,114,060
S332	SINDHI LANGUAGE TEACHER	(BPS-07)	11	11	1,728,600		1,763,170
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)44		44	4,477,340		4,566,890
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>22,455,000</u>	<u>29,606,600</u>	<u>31,054,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,447,100</u>	<u>29,604,000</u>	<u>31,046,530</u>
A01202	House Rent Allowance				4,495,900	4,676,500	4,540,860
A01203	Conveyance Allowance				3,505,700	4,813,700	5,258,550
A01205	Dearness Allowance					10,600	
A01207	Washing Allowance				16,200	36,200	16,360
A0120D	Integrated Allowance				46,800	43,600	47,270
A0120X	Ad - hoc Allowance - 2010				9,202,100	8,621,600	9,294,120
A01217	Medical Allowance				2,423,100	2,343,700	2,447,330
A0121A	Ad - hoc Allowance - 2011				2,757,300	3,108,900	2,784,870
A0121M	Adhoc Relief Allowance - 2012					5,941,300	6,657,170
A01238	Charge Allowance					7,900	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7307	ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,900</u>	<u>2,600</u>	<u>7,980</u>
A01289	Teaching Allowance			7,900	2,600	7,980
A03	TOTAL OPERATING EXPENSES			<u>1,559,900</u>	<u>1,559,900</u>	<u>1,684,710</u>
A039	TOTAL GENERAL			<u>1,559,900</u>	<u>1,559,900</u>	<u>1,684,710</u>
A03970	Others			1,559,900	1,559,900	1,684,710
475	Others - Inclass Material and supplis			564,950	564,950	610,150
476	Others - Library Laboratory			155,990	155,990	168,470
477	Others - Co-Curricular Activities			252,970	252,970	273,210
478	Other- Sport			119,940	119,940	129,540
479	Travelling Allowance (School Specific Budget)			154,070	154,070	166,400
480	Stationary (School Specific Budget)			311,980	311,980	336,940
ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL				56,648,100	61,700,200	66,025,080

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7308	ASS DIST OFFR EDU (F) SHAH FAISAL TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>95,609,100</u>	<u>78,831,100</u>	<u>110,208,830</u>
A011	TOTAL PAY	293	293	<u>50,172,000</u>	<u>40,523,200</u>	<u>51,175,440</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>348,000</u>	<u>116,000</u>	<u>354,960</u>
A01101	Total Basic Pay Of Officer	2	2	<u>348,000</u>	<u>116,000</u>	<u>354,960</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	348,000	116,000	354,960
A011-2	TOTAL PAY OF OTHER STAFF	291	291	<u>49,824,000</u>	<u>40,407,200</u>	<u>50,820,480</u>
A01151	Total Basic Pay Other Staff	<u>291</u>	<u>291</u>	<u>49,824,000</u>	<u>40,407,200</u>	<u>50,820,480</u>
P144	PST (BPS-07)	208	208	38,438,400	40,407,200	39,207,170
S332	SINDHI LANGUAGE TEACHER (BPS-07)	22	22	4,065,600		4,146,910
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)61		61	7,320,000		7,466,400
A012	TOTAL ALLOWANCES			<u>45,437,100</u>	<u>38,307,900</u>	<u>59,033,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,419,800</u>	<u>38,302,100</u>	<u>59,015,920</u>
A01202	House Rent Allowance			7,993,300	5,896,200	8,073,230
A01203	Conveyance Allowance			5,932,300	6,079,600	8,898,450
A01207	Washing Allowance			242,900	13,400	245,330
A0120D	Integrated Allowance				59,800	
A0120X	Ad - hoc Allowance - 2010			21,251,600	11,472,400	21,464,120
A01217	Medical Allowance			4,008,100	3,035,000	4,048,180
A0121A	Ad - hoc Allowance - 2011			5,991,600	3,841,400	6,051,520
A0121M	Adhoc Relief Allowance - 2012				7,897,100	10,235,090
A01238	Charge Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,300</u>	<u>5,800</u>	<u>17,470</u>
A01289	Teaching Allowance			17,300	5,800	17,470

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7308		ASS DIST OFFR EDU (F) SHAH FAISAL TOWN				
A03	TOTAL OPERATING EXPENSES			56,510	56,510	61,020
A039	TOTAL GENERAL			56,510	56,510	61,020
A03970	Others			56,510	56,510	61,020
475	Others - Inclass Material and supplis			19,780	19,780	21,360
476	Others - Library Laboratory			5,650	5,650	6,100
477	Others - Co-Curricular Activities			8,480	8,480	9,160
478	Other- Sport			5,650	5,650	6,100
479	Travelling Allowance (School Specific Budget)			5,650	5,650	6,100
480	Stationary (School Specific Budget)			11,300	11,300	12,200
ASS DIST OFFR EDU (F) SHAH FAISAL TOWN				95,665,610	78,887,610	110,269,850

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7309	ASS DIST OFFR EDU (F) L&HI TOWN PRIMARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>141,022,040</u>	<u>89,347,400</u>	<u>160,948,950</u>
A011	TOTAL PAY	<u>426</u>	<u>426</u>	<u>68,269,540</u>	<u>45,960,500</u>	<u>69,634,930</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
A01101	Total Basic Pay Of Officer	3	3	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	3	3	576,000	192,000	587,520
A011-2	TOTAL PAY OF OTHER STAFF	<u>423</u>	<u>423</u>	<u>67,693,540</u>	<u>45,768,500</u>	<u>69,047,410</u>
A01151	Total Basic Pay Other Staff	<u>423</u>	<u>423</u>	<u>67,693,540</u>	<u>45,768,500</u>	<u>69,047,410</u>
P144	PST (BPS-07)	316	316	57,527,360	45,768,500	58,677,910
S332	SINDHI LANGUAGE TEACHER (BPS-07)	19	19	3,511,200		3,581,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)88		88	6,654,980		6,788,080
A012	TOTAL ALLOWANCES			<u>72,752,500</u>	<u>43,386,900</u>	<u>91,314,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>72,752,500</u>	<u>43,377,600</u>	<u>91,314,020</u>
A01202	House Rent Allowance			28,219,400	6,677,600	28,501,590
A01203	Conveyance Allowance			7,973,500	6,772,100	11,960,250
A01207	Washing Allowance			217,400	20,000	219,570
A0120D	Integrated Allowance				60,800	
A0120X	Ad - hoc Allowance - 2010			8,352,500	13,011,500	8,436,030
A01217	Medical Allowance			3,108,300	3,556,700	3,139,380
A0121A	Ad - hoc Allowance - 2011			24,881,400	4,304,400	25,130,210
A0121M	Adhoc Relief Allowance - 2012				8,959,700	13,926,990
A01238	Charge Allowance				14,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,300</u>	
A01289	Teaching Allowance				9,300	

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7309	ASS DIST OFFR EDU (F) L&HI TOWN PRIMARY					
A03	TOTAL OPERATING EXPENSES			<u>2,332,110</u>	<u>2,332,110</u>	<u>2,517,180</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>2,182,110</u>	<u>2,182,110</u>	<u>2,356,680</u>
A03970	Others			2,182,110	2,182,110	2,356,680
475	Others - Inclass Material and supplis			722,010	722,010	779,770
476	Others - Library Laboratory			321,880	321,880	347,630
477	Others - Co-Curricular Activities			285,590	285,590	308,440
478	Other- Sport			205,610	205,610	222,060
479	Travelling Allowance (School Specific Budget)			210,600	210,600	227,450
480	Stationary (School Specific Budget)			436,420	436,420	471,330
ASS DIST OFFR EDU (F) L&HI TOWN PRIMARY				143,354,150	91,679,510	163,466,130

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7310	ASS DIST OFFR EDU (F) KORANGI TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,920,960</u>	<u>48,981,800</u>	<u>71,638,740</u>
A011	TOTAL PAY	228	228	<u>28,986,060</u>	<u>25,165,400</u>	<u>29,565,780</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
A01101	Total Basic Pay Of Officer	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
H099	HEAD MISTRESS (BPS-17)	2	2	384,000	128,000	391,680
A011-2	TOTAL PAY OF OTHER STAFF	226	226	<u>28,602,060</u>	<u>25,037,400</u>	<u>29,174,100</u>
A01151	Total Basic Pay Other Staff	226	226	<u>28,602,060</u>	<u>24,878,800</u>	<u>29,174,100</u>
P144	PST (BPS-07)	160	160	23,391,080	24,878,800	23,858,900
S332	SINDHI LANGUAGE TEACHER (BPS-07)	15	15	1,859,280		1,896,470
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)51	51	51	3,351,700		3,418,730
A01152	Personal pay				65,600	
A01156	Total Pay of contract staff				<u>93,000</u>	
A012	TOTAL ALLOWANCES			<u>33,934,900</u>	<u>23,816,400</u>	<u>42,072,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,920,500</u>	<u>23,811,600</u>	<u>42,058,420</u>
A01202	House Rent Allowance			5,012,000	3,643,200	5,062,120
A01203	Conveyance Allowance			3,848,100	3,746,500	5,772,150
A01207	Washing Allowance			68,400	35,900	69,080
A0120D	Integrated Allowance				22,800	
A0120X	Ad - hoc Allowance - 2010			13,186,400	7,037,300	13,318,260
A01217	Medical Allowance			2,547,400	1,953,500	2,572,870
A0121A	Ad - hoc Allowance - 2011			9,258,200	2,505,800	9,350,780
A0121M	Adhoc Relief Allowance - 2012				4,854,000	5,913,160
A01238	Charge Allowance				12,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,400</u>	<u>4,800</u>	<u>14,540</u>
A01289	Teaching Allowance			14,400	4,800	14,540

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7310	ASS DIST OFFR EDU (F) KORANGI TOWN					
A03	TOTAL OPERATING EXPENSES			<u>2,089,080</u>	<u>2,089,080</u>	<u>2,254,720</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>1,939,080</u>	<u>1,939,080</u>	<u>2,094,220</u>
A03970	Others			1,939,080	1,939,080	2,094,220
475	Others - Inclass Material and supplis			734,440	734,440	793,200
476	Others - Library Laboratory			193,910	193,910	209,420
477	Others - Co-Curricular Activities			346,630	346,630	374,360
478	Other- Sport			96,960	96,960	104,720
479	Travelling Allowance (School Specific Budget)			179,330	179,330	193,680
480	Stationary (School Specific Budget)			387,810	387,810	418,840
ASS DIST OFFR EDU (F) KORANGI TOWN				65,010,040	51,070,880	73,893,460

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7311	ASS DIST OFFR EDU (F) NORTH NAZIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,093,380</u>	<u>35,149,300</u>	<u>41,011,980</u>
A011	TOTAL PAY		133	133	<u>20,755,780</u>	<u>17,988,400</u>	<u>21,170,900</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>64,000</u>	<u>195,840</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>64,000</u>	<u>195,840</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	192,000	64,000	195,840
A011-2	TOTAL PAY OF OTHER STAFF		132	132	<u>20,563,780</u>	<u>17,924,400</u>	<u>20,975,060</u>
A01151	Total Basic Pay Other Staff		<u>132</u>	<u>132</u>	<u>20,563,780</u>	<u>17,924,400</u>	<u>20,975,060</u>
P144	PST (BPS-07)		95	95	17,018,500	17,924,400	17,358,870
S332	SINDHI LANGUAGE TEACHER (BPS-07)		7	7	919,980		938,380
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)30			30	2,625,300		2,677,810
A012	TOTAL ALLOWANCES				<u>14,337,600</u>	<u>17,160,900</u>	<u>19,841,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,329,700</u>	<u>17,158,300</u>	<u>19,833,100</u>
A01202	House Rent Allowance				2,807,300	2,626,700	2,835,370
A01203	Conveyance Allowance				2,297,800	2,716,700	3,446,700
A01207	Washing Allowance				20,400	10,800	20,600
A0120D	Integrated Allowance				46,800	30,000	47,270
A0120X	Ad - hoc Allowance - 2010				5,808,200	5,084,000	5,866,280
A01217	Medical Allowance				1,615,700	1,428,000	1,631,860
A0121A	Ad - hoc Allowance - 2011				1,733,500	1,763,800	1,750,840
A0121M	Adhoc Relief Allowance - 2012					3,490,500	4,234,180
A01238	Charge Allowance					7,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,900</u>	<u>2,600</u>	<u>7,980</u>
A01289	Teaching Allowance				7,900	2,600	7,980

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7311	ASS DIST OFFR EDU (F) NORTH NAZIMABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,193,040</u>	<u>1,193,040</u>	<u>1,286,980</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>1,043,040</u>	<u>1,043,040</u>	<u>1,126,480</u>
A03970	Others			1,043,040	1,043,040	1,126,480
475	Others - Inclass Material and supplis			371,240	371,240	400,940
476	Others - Library Laboratory			104,300	104,300	112,640
477	Others - Co-Curricular Activities			162,630	162,630	175,640
478	Other- Sport			95,860	95,860	103,530
479	Travelling Allowance (School Specific Budget)			100,400	100,400	108,430
480	Stationary (School Specific Budget)			208,610	208,610	225,300
ASS DIST OFFR EDU (F) NORTH NAZIMABAD				36,286,420	36,342,340	42,298,960

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7312	ASS DIST OFFR EDU (F) NEW KCH TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>121,539,620</u>	<u>119,188,500</u>	<u>141,833,790</u>
A011	TOTAL PAY		<u>427</u>	<u>427</u>	<u>71,638,620</u>	<u>61,108,100</u>	<u>73,071,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
A01101	Total Basic Pay Of Officer		3	3	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	576,000	192,000	587,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>424</u>	<u>424</u>	<u>71,062,620</u>	<u>60,916,100</u>	<u>72,483,880</u>
A01151	Total Basic Pay Other Staff		<u>424</u>	<u>424</u>	<u>71,062,620</u>	<u>60,915,900</u>	<u>72,483,880</u>
P144	PST	(BPS-07)		313		60,915,900	58,999,250
P211	PRICE INSPECTOR	(BPS-07)	313		57,842,400		
S332	SINDHI LANGUAGE TEACHER	(BPS-07)	21	21	3,880,800		3,958,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)90	90	90	9,339,420		9,526,210
A01152	Personal pay					200	
A012	TOTAL ALLOWANCES				<u>49,901,000</u>	<u>58,080,400</u>	<u>68,762,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,875,800</u>	<u>58,071,500</u>	<u>68,736,940</u>
A01202	House Rent Allowance				9,798,900	9,067,900	9,896,890
A01203	Conveyance Allowance				7,649,200	9,262,300	11,473,800
A01207	Washing Allowance				103,200	69,000	104,230
A0120D	Integrated Allowance				78,000	102,800	78,780
A0120X	Ad - hoc Allowance - 2010				20,871,100	16,968,400	21,079,810
A01217	Medical Allowance				5,183,100	4,755,200	5,234,930
A0121A	Ad - hoc Allowance - 2011				6,192,300	6,170,500	6,254,220
A0121M	Adhoc Relief Allowance - 2012					11,661,900	14,614,280
A01238	Charge Allowance					13,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,200</u>	<u>8,900</u>	<u>25,450</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7312	ASS DIST OFFR EDU (F) NEW KCH TOWN					
A01289	Teaching Allowance			25,200	8,400	25,450
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>2,429,900</u>	<u>2,429,900</u>	<u>2,622,790</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>2,279,900</u>	<u>2,279,900</u>	<u>2,462,290</u>
A03970	Others			2,279,900	2,279,900	2,462,290
475	Others - Inclass Material and supplis			800,600	800,600	864,650
476	Others - Library Laboratory			227,990	227,990	246,230
477	Others - Co-Curricular Activities			344,620	344,620	372,190
478	Other- Sport			225,920	225,920	243,990
479	Travelling Allowance (School Specific Budget)			224,790	224,790	242,770
480	Stationary (School Specific Budget)			455,980	455,980	492,460
ASS DIST OFFR EDU (F) NEW KCH TOWN				123,969,520	121,618,400	144,456,580

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7313	ASS DIST OFFR EDU (F) GULBARG TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,410,080</u>	<u>20,880,000</u>	<u>21,298,740</u>
A011	TOTAL PAY	76	76	<u>9,527,780</u>	<u>10,810,500</u>	<u>9,718,340</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
A01101	Total Basic Pay Of Officer	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	384,000	128,000	391,680
A011-2	TOTAL PAY OF OTHER STAFF	74	74	<u>9,143,780</u>	<u>10,682,500</u>	<u>9,326,660</u>
A01151	Total Basic Pay Other Staff	<u>74</u>	<u>74</u>	<u>9,143,780</u>	<u>10,680,500</u>	<u>9,326,660</u>
P144	PST (BPS-07)	55	55	7,068,440	10,680,500	7,209,810
S332	SINDHI LANGUAGE TEACHER (BPS-07)	5	5	674,400		687,890
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)14		14	1,400,940		1,428,960
A01152	Personal pay				2,000	
A012	TOTAL ALLOWANCES			<u>8,882,300</u>	<u>10,069,500</u>	<u>11,580,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,878,000</u>	<u>10,068,100</u>	<u>11,576,060</u>
A01202	House Rent Allowance			1,773,400	1,512,900	1,791,130
A01203	Conveyance Allowance			1,358,400	1,563,200	2,037,600
A01207	Washing Allowance			9,100	6,500	9,190
A0120D	Integrated Allowance			21,600	21,600	21,820
A0120X	Ad - hoc Allowance - 2010			3,661,100	3,034,700	3,697,710
A01217	Medical Allowance			951,400	811,700	960,910
A0121A	Ad - hoc Allowance - 2011			1,103,000	1,022,600	1,114,030
A0121M	Adhoc Relief Allowance - 2012				2,091,800	1,943,670
A01238	Charge Allowance				3,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,300</u>	<u>1,400</u>	<u>4,340</u>
A01289	Teaching Allowance			4,300	1,400	4,340

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7313	ASS DIST OFFR EDU (F) GULBARG TOWN					
A03	TOTAL OPERATING EXPENSES			<u>760,890</u>	<u>760,890</u>	<u>820,260</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>610,890</u>	<u>610,890</u>	<u>659,760</u>
A03970	Others			610,890	610,890	659,760
475	Others - Inclass Material and supplis			215,500	215,500	232,740
476	Others - Library Laboratory			61,090	61,090	65,980
477	Others - Co-Curricular Activities			93,330	93,330	100,800
478	Other- Sport			58,670	58,670	63,360
479	Travelling Allowance (School Specific Budget)			60,120	60,120	64,930
480	Stationary (School Specific Budget)			122,180	122,180	131,950
ASS DIST OFFR EDU (F) GULBARG TOWN				19,170,970	21,640,890	22,119,000

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7314	ASS DIST OFFR EDU (F) LIAQATABAD TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>113,100,780</u>	<u>110,171,800</u>	<u>131,557,670</u>
A011	TOTAL PAY		<u>454</u>	<u>454</u>	<u>69,169,780</u>	<u>56,785,100</u>	<u>70,553,180</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>768,000</u>	<u>256,000</u>	<u>783,360</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>768,000</u>	<u>256,000</u>	<u>783,360</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	768,000	256,000	783,360
A011-2	TOTAL PAY OF OTHER STAFF		<u>450</u>	<u>450</u>	<u>68,401,780</u>	<u>56,529,100</u>	<u>69,769,820</u>
A01151	Total Basic Pay Other Staff		<u>450</u>	<u>450</u>	<u>68,401,780</u>	<u>56,525,000</u>	<u>69,769,820</u>
P144	PST	(BPS-07)		348		56,525,000	57,110,740
P211	PRICE INSPECTOR	(BPS-07)	348		55,990,920		
S332	SINDHI LANGUAGE TEACHER	(BPS-07)	26	26	3,290,860		3,356,680
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)76	76	76	9,120,000		9,302,400
A01152	Personal pay					4,100	
A012	TOTAL ALLOWANCES				<u>43,931,000</u>	<u>53,386,700</u>	<u>61,004,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,920,200</u>	<u>53,383,100</u>	<u>60,993,580</u>
A01202	House Rent Allowance				12,685,000	8,148,500	12,811,850
A01203	Conveyance Allowance				5,114,800	8,250,400	7,672,200
A01207	Washing Allowance				30,500	26,200	30,810
A0120D	Integrated Allowance					56,900	
A0120X	Ad - hoc Allowance - 2010				15,625,700	16,040,800	15,781,960
A01217	Medical Allowance				5,450,300	4,322,800	5,504,800
A0121A	Ad - hoc Allowance - 2011				5,013,900	5,499,900	5,064,040
A0121M	Adhoc Relief Allowance - 2012					11,026,400	14,110,640
A01238	Charge Allowance					11,200	
A01270	Others						17,280
1	Other						17,280

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KC7314	ASS DIST OFFR EDU (F) LIAQATABAD TOWN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>10,800</u>	<u>3,600</u>	<u>10,910</u>
A01289	Teaching Allowance		10,800	3,600	10,910
A03	TOTAL OPERATING EXPENSES		<u>2,196,190</u>	<u>2,196,190</u>	<u>2,370,400</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call		30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance		20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	107,000
A039	TOTAL GENERAL		<u>2,046,190</u>	<u>2,046,190</u>	<u>2,209,900</u>
A03970	Others		2,046,190	2,046,190	2,209,900
475	Others - Inclass Material and supplis		626,220	626,220	676,320
476	Others - Library Laboratory		358,820	358,820	387,530
477	Others - Co-Curricular Activities		240,980	240,980	260,260
478	Other- Sport		200,580	200,580	216,630
479	Travelling Allowance (School Specific Budget)		204,350	204,350	220,700
480	Stationary (School Specific Budget)		415,240	415,240	448,460
ASS DIST OFFR EDU (F) LIAQATABAD TOWN			115,296,970	112,367,990	133,928,070

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7315	ASS DIST OFFR EDU (F) MALIR TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>119,456,170</u>	<u>97,433,100</u>	<u>139,530,220</u>
A011	TOTAL PAY		<u>411</u>	<u>411</u>	<u>69,138,970</u>	<u>50,009,000</u>	<u>70,521,490</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>576,000</u>	<u>26,100</u>	<u>587,250</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>576,000</u>	<u>21,300</u>	<u>587,250</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		3	3	576,000	21,300	587,250
A01102	Personal pay					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>408</u>	<u>408</u>	<u>68,562,970</u>	<u>49,982,900</u>	<u>69,934,240</u>
A01151	Total Basic Pay Other Staff		<u>408</u>	<u>408</u>	<u>68,562,970</u>	<u>49,976,800</u>	<u>69,934,240</u>
P144	PST (BPS-07)		296	296	54,700,800	49,976,800	55,794,820
S332	SINDHI LANGUAGE TEACHER (BPS-07)		21	21	3,880,800		3,958,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)91		91	91	9,981,370		10,181,000
A01152	Personal pay					6,100	
A012	TOTAL ALLOWANCES				<u>50,317,200</u>	<u>47,424,100</u>	<u>69,008,730</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,144,400</u>	<u>47,366,500</u>	<u>68,834,200</u>
A01202	House Rent Allowance				10,525,400	7,429,200	10,630,650
A01203	Conveyance Allowance				8,334,700	7,274,200	12,502,050
A01207	Washing Allowance				239,400	22,100	241,790
A0120D	Integrated Allowance				93,600	59,100	94,540
A0120X	Ad - hoc Allowance - 2010				19,931,900	13,595,000	20,131,220
A01217	Medical Allowance				4,966,500	3,999,900	5,016,170
A0121A	Ad - hoc Allowance - 2011				6,049,300	5,598,500	6,109,790
A0121M	Adhoc Relief Allowance - 2012					9,379,000	14,104,350
A01224	Entertainment Allowance				3,600	1,200	3,640
A01238	Charge Allowance					8,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>172,800</u>	<u>57,600</u>	<u>174,530</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7315	ASS DIST OFFR EDU (F) MALIR TOWN					
A01289	Teaching Allowance			172,800	57,600	174,530
A03	TOTAL OPERATING EXPENSES			<u>2,359,630</u>	<u>2,359,630</u>	<u>2,546,900</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>2,209,630</u>	<u>2,209,630</u>	<u>2,386,400</u>
A03970	Others			2,209,630	2,209,630	2,386,400
475	Others - Inclass Material and supplis			780,460	780,460	842,900
476	Others - Library Laboratory			239,750	239,750	258,930
477	Others - Co-Curricular Activities			338,540	338,540	365,620
478	Other- Sport			209,490	209,490	226,250
479	Travelling Allowance (School Specific Budget)			199,470	199,470	215,430
480	Stationary (School Specific Budget)			441,920	441,920	477,270
ASS DIST OFFR EDU (F) MALIR TOWN				121,815,800	99,792,730	142,077,120

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7316	ASS DIST OFFR EDU (F) GADAP TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,560,080</u>	<u>41,930,400</u>	<u>88,499,940</u>
A011	TOTAL PAY		<u>369</u>	<u>369</u>	<u>40,404,080</u>	<u>21,593,500</u>	<u>41,211,910</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>576,000</u>	<u>192,000</u>	<u>587,250</u>
A01101	Total Basic Pay Of Officer		3	3	<u>576,000</u>	<u>192,000</u>	<u>587,250</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	576,000	192,000	587,250
A011-2	TOTAL PAY OF OTHER STAFF		<u>366</u>	<u>366</u>	<u>39,828,080</u>	<u>21,401,500</u>	<u>40,624,660</u>
A01151	Total Basic Pay Other Staff		<u>366</u>	<u>366</u>	<u>39,828,080</u>	<u>21,401,500</u>	<u>40,624,660</u>
L111	LCO	(BPS-11)	2	2	338,880	21,401,500	345,660
H099	HEAD MISTRESS	(BPS-07)	2	2	315,840		322,160
P144	PST	(BPS-07)	268	268	31,347,800		31,974,760
S332	SINDHI LANGUAGE TEACHER	(BPS-07)	6	6	1,108,800		1,130,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)88	88	88	6,716,760		6,851,100
A012	TOTAL ALLOWANCES				<u>35,156,000</u>	<u>20,336,900</u>	<u>47,288,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,008,400</u>	<u>20,287,700</u>	<u>47,138,950</u>
A01202	House Rent Allowance				10,729,400	3,115,200	10,836,690
A01203	Conveyance Allowance				7,220,500	3,154,200	10,830,750
A01207	Washing Allowance				317,400	16,100	320,570
A0120D	Integrated Allowance				442,800	3,600	447,230
A0120X	Ad - hoc Allowance - 2010				3,497,200	6,068,000	3,532,170
A01217	Medical Allowance				6,360,100	1,698,000	6,423,700
A0121A	Ad - hoc Allowance - 2011				6,441,000	2,018,700	6,505,410
A0121M	Adhoc Relief Allowance - 2012					4,193,000	8,242,430
A01238	Charge Allowance					20,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,600</u>	<u>49,200</u>	<u>149,080</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7316	ASS DIST OFFR EDU (F) GADAP TOWN					
A01289	Teaching Allowance			147,600	49,200	149,080
A03	TOTAL OPERATING EXPENSES			<u>1,733,290</u>	<u>1,733,290</u>	<u>1,870,450</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>1,583,290</u>	<u>1,583,290</u>	<u>1,709,950</u>
A03970	Others			1,583,290	1,583,290	1,709,950
475	Others - Inclass Material and supplis			623,420	623,420	673,290
476	Others - Library Laboratory			158,330	158,330	171,000
477	Others - Co-Curricular Activities			306,760	306,760	331,300
478	Other- Sport			103,760	103,760	112,060
479	Travelling Allowance (School Specific Budget)			74,360	74,360	80,310
480	Stationary (School Specific Budget)			316,660	316,660	341,990
ASS DIST OFFR EDU (F) GADAP TOWN				77,293,370	43,663,690	90,370,390

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7317	ASS DIST OFFR EDU (F) BIN QASIM TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,903,840</u>	<u>31,855,500</u>	<u>33,720,440</u>
A011	TOTAL PAY	<u>127</u>	<u>127</u>	<u>16,778,340</u>	<u>16,204,500</u>	<u>17,113,910</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>127</u>	<u>127</u>	<u>16,778,340</u>	<u>16,204,500</u>	<u>17,113,910</u>
A01151	Total Basic Pay Other Staff	<u>127</u>	<u>127</u>	<u>16,778,340</u>	<u>16,150,400</u>	<u>17,113,910</u>
P144	PST (BPS-07)	81	81	13,175,460	16,150,400	13,438,970
S332	SINDHI LANGUAGE TEACHER (BPS-07)	5	5	924,000		942,480
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	41	41	2,678,880		2,732,460
A01152	Personal pay				54,100	
A012	TOTAL ALLOWANCES			<u>12,125,500</u>	<u>15,651,000</u>	<u>16,606,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,029,500</u>	<u>15,647,300</u>	<u>16,509,570</u>
A01202	House Rent Allowance			2,384,600	2,420,700	2,408,450
A01203	Conveyance Allowance			1,912,200	2,487,100	2,868,300
A01207	Washing Allowance			35,900	7,200	36,260
A0120D	Integrated Allowance			11,500	14,800	11,620
A0120X	Ad - hoc Allowance - 2010			1,519,600	4,472,300	1,534,800
A01217	Medical Allowance			1,362,000	1,388,000	1,375,620
A0121A	Ad - hoc Allowance - 2011			4,803,700	1,786,900	4,851,740
A0121M	Adhoc Relief Allowance - 2012				3,059,500	3,422,780
A01238	Charge Allowance				10,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>3,700</u>	<u>96,960</u>
A01289	Teaching Allowance			96,000	3,700	96,960
A03	TOTAL OPERATING EXPENSES			<u>1,289,900</u>	<u>1,289,900</u>	<u>1,391,600</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7317	ASS DIST OFFR EDU (F) BIN QASIM TOWN					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>1,139,900</u>	<u>1,139,900</u>	<u>1,231,100</u>
A03970	Others			1,139,900	1,139,900	1,231,100
475	Others - Inclass Material and supplis			422,950	422,950	456,790
476	Others - Library Laboratory			113,990	113,990	123,110
477	Others - Co-Curricular Activities			194,970	194,970	210,570
478	Other- Sport			95,630	95,630	103,280
479	Travelling Allowance (School Specific Budget)			84,380	84,380	91,130
480	Stationary (School Specific Budget)			227,980	227,980	246,220
ASS DIST OFFR EDU (F) BIN QASIM TOWN				30,193,740	33,145,400	35,112,040

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7318	DIST OFFR EDU (M) ELEMENTARY PRIMARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,205,990</u>	<u>58,689,000</u>	<u>61,253,270</u>
A011	TOTAL PAY	188	188	<u>31,954,390</u>	<u>30,161,700</u>	<u>32,593,480</u>
A011-2	TOTAL PAY OF OTHER STAFF	188	188	<u>31,954,390</u>	<u>30,161,700</u>	<u>32,593,480</u>
A01151	Total Basic Pay Other Staff	188	188	<u>31,954,390</u>	<u>30,161,700</u>	<u>32,593,480</u>
P144	PST (BPS-09)	180	180	31,472,310	30,161,700	32,101,760
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	8	8	482,080		491,720
A012	TOTAL ALLOWANCES			<u>20,251,600</u>	<u>28,527,300</u>	<u>28,659,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,251,600</u>	<u>28,527,300</u>	<u>28,659,790</u>
A01202	House Rent Allowance			4,521,100	4,568,800	4,566,310
A01203	Conveyance Allowance			3,442,800	4,260,300	5,164,200
A01207	Washing Allowance			7,200	1,200	7,270
A0120D	Integrated Allowance				26,800	
A0120X	Ad - hoc Allowance - 2010			9,298,800	8,572,200	9,391,790
A01217	Medical Allowance			199,900	2,295,200	201,900
A0121A	Ad - hoc Allowance - 2011			2,781,800	2,822,500	2,809,620
A0121M	Adhoc Relief Allowance - 2012				5,943,700	6,518,700
A01238	Charge Allowance				36,600	
A03	TOTAL OPERATING EXPENSES			<u>5,562,220</u>	<u>5,562,220</u>	<u>6,005,710</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7318	DIST OFFR EDU (M) ELEMENTARY PRIMARY					
A039	TOTAL GENERAL			5,412,220	5,412,220	5,845,210
A03970	Others			5,412,220	5,412,220	5,845,210
475	Others - Inclass Material and supplis			2,008,980	2,008,980	2,169,700
476	Others - Library Laboratory			578,570	578,570	624,860
477	Others - Co-Curricular Activities			926,540	926,540	1,000,660
478	Other- Sport			319,720	319,720	345,300
479	Travelling Allowance (School Specific Budget)			495,970	495,970	535,650
480	Stationary (School Specific Budget)			1,082,440	1,082,440	1,169,040
DIST OFFR EDU (M) ELEMENTARY PRIMARY				57,768,210	64,251,220	67,258,980

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7319	ASS DIST OFFR EDU (M) KEAMARI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>159,508,650</u>	<u>136,066,000</u>	<u>185,727,550</u>
A011	TOTAL PAY		559	559	<u>93,280,350</u>	<u>69,482,700</u>	<u>95,145,960</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	960,000	320,000	979,200
A011-2	TOTAL PAY OF OTHER STAFF		554	554	<u>92,320,350</u>	<u>69,162,700</u>	<u>94,166,760</u>
A01151	Total Basic Pay Other Staff		554	554	<u>92,320,350</u>	<u>69,086,600</u>	<u>94,166,760</u>
P144	PST	(BPS-09)	440	440	77,632,900	69,086,600	79,185,560
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	3,801,600		3,877,630
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)96		96	10,885,850		11,103,570
A01152	Personal pay					76,100	
A012	TOTAL ALLOWANCES				<u>66,228,300</u>	<u>66,583,300</u>	<u>90,581,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>66,228,300</u>	<u>66,583,300</u>	<u>90,581,590</u>
A01202	House Rent Allowance				13,854,700	10,203,000	13,993,250
A01203	Conveyance Allowance				9,513,900	10,747,500	14,270,850
A01207	Washing Allowance				376,200	30,400	379,960
A0120D	Integrated Allowance					103,600	
A0120X	Ad - hoc Allowance - 2010				27,005,700	19,787,900	27,275,760
A01217	Medical Allowance				7,363,900	5,640,500	7,437,540
A0121A	Ad - hoc Allowance - 2011				7,983,700	6,354,800	8,063,540
A0121M	Adhoc Relief Allowance - 2012					13,658,200	19,029,190
A01238	Charge Allowance				130,200	57,400	131,500
A03	TOTAL OPERATING EXPENSES				<u>4,561,550</u>	<u>4,561,550</u>	<u>4,924,980</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7319	ASS DIST OFFR EDU (M) KEAMARI TOWN					
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>4,411,550</u>	<u>4,411,550</u>	<u>4,764,480</u>
A03970	Others			4,411,550	4,411,550	4,764,480
475	Others - Inclass Material and supplis			1,709,450	1,709,450	1,846,210
476	Others - Library Laboratory			441,150	441,150	476,440
477	Others - Co-Curricular Activities			827,130	827,130	893,300
478	Other- Sport			272,870	272,870	294,700
479	Travelling Allowance (School Specific Budget)			278,640	278,640	300,930
480	Stationary (School Specific Budget)			882,310	882,310	952,900
ASS DIST OFFR EDU (M) KEAMARI TOWN				164,070,200	140,627,550	190,652,530

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7320	ASS DIST OFFR EDU (M) SITE TOWN PRIMARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>159,706,700</u>	<u>136,306,900</u>	<u>186,340,780</u>
A011	TOTAL PAY		<u>551</u>	<u>551</u>	<u>93,715,800</u>	<u>69,887,500</u>	<u>95,590,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	960,000	320,000	979,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>546</u>	<u>546</u>	<u>92,755,800</u>	<u>69,567,500</u>	<u>94,610,920</u>
A01151	Total Basic Pay Other Staff		<u>546</u>	<u>546</u>	<u>92,755,800</u>	<u>69,567,300</u>	<u>94,610,920</u>
P144	PST	(BPS-09)	439	439	79,847,060	69,567,300	81,444,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	4,687,060		4,780,800
R012	READER	(BPS-07)	7	7	690,900		704,720
C089	CHOWKIDAR	(BPS-02)	23	23	2,299,500		2,345,490
P023	PEONS	(BPS-02)	45	45	4,540,380		4,631,190
S263	SWEEPER / SANITARY WORKER	(BPS-02)	7	7	690,900		704,720
A01152	Personal pay					200	
A012	TOTAL ALLOWANCES				<u>65,990,900</u>	<u>66,419,400</u>	<u>90,750,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>65,190,900</u>	<u>65,619,400</u>	<u>89,942,660</u>
A01202	House Rent Allowance				12,769,000	10,169,400	12,896,690
A01203	Conveyance Allowance				10,167,000	10,223,000	15,250,500
A01207	Washing Allowance				14,000	24,500	14,140
A0120D	Integrated Allowance				133,900	46,800	135,240
A0120X	Ad - hoc Allowance - 2010				27,184,900	19,521,200	27,456,750
A01217	Medical Allowance				6,710,600	5,252,800	6,777,710
A0121A	Ad - hoc Allowance - 2011				8,165,400	6,878,000	8,247,050
A0121M	Adhoc Relief Allowance - 2012					13,463,800	19,118,020
A01238	Charge Allowance				46,100	39,900	46,560

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7320	ASS DIST OFFR EDU (M) SITE TOWN PRIMARY					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>800,000</u>	<u>800,000</u>	<u>808,000</u>
A01274	Medical Charges			800,000	800,000	808,000
A03	TOTAL OPERATING EXPENSES			<u>4,667,850</u>	<u>4,667,850</u>	<u>5,037,090</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>214,000</u>
A03303	Electricity			200,000	200,000	214,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>4,317,850</u>	<u>4,317,850</u>	<u>4,662,590</u>
A03905	Newspapers Periodicals and Books			20,000	20,000	21,400
A03906	Uniforms and Protective Clothing			50,000	50,000	53,500
A03970	Others			4,247,850	4,247,850	4,587,690
475	Others - Inclass Material and supplis			1,569,560	1,569,560	1,695,130
476	Others - Library Laboratory			434,380	434,380	469,130
477	Others - Co-Curricular Activities			720,000	720,000	777,600
478	Other- Sport			309,720	309,720	334,500
479	Travelling Allowance (School Specific Budget)			364,620	364,620	393,790
480	Stationary (School Specific Budget)			849,570	849,570	917,540

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7320	ASS DIST OFFR EDU (M) SITE TOWN PRIMARY					
ASS DIST OFFR EDU (M) SITE TOWN PRIMARY				164,374,550	140,974,750	191,377,870

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7321	ASS DIST OFFR EDU (M) BALDIA TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>147,715,420</u>	<u>116,289,700</u>	<u>173,301,790</u>
A011	TOTAL PAY		<u>487</u>	<u>487</u>	<u>94,380,120</u>	<u>58,907,900</u>	<u>96,267,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	960,000	320,000	979,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>482</u>	<u>482</u>	<u>93,420,120</u>	<u>58,587,900</u>	<u>95,288,520</u>
A01151	Total Basic Pay Other Staff		<u>482</u>	<u>482</u>	<u>93,420,120</u>	<u>58,587,900</u>	<u>95,288,520</u>
P144	PST	(BPS-09)	376	376	79,411,200	58,587,900	80,999,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	3,448,920		3,517,900
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)88	88	88	10,560,000		10,771,200
A012	TOTAL ALLOWANCES				<u>53,335,300</u>	<u>57,381,800</u>	<u>77,034,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,335,300</u>	<u>57,381,800</u>	<u>77,034,070</u>
A01202	House Rent Allowance				10,625,800	9,037,900	10,732,060
A01203	Conveyance Allowance				7,983,400	9,329,000	11,975,100
A01207	Washing Allowance				21,600	19,700	21,820
A0120D	Integrated Allowance					172,800	
A0120X	Ad - hoc Allowance - 2010				22,838,800	16,896,000	23,067,190
A01217	Medical Allowance				5,774,600	4,970,000	5,832,350
A0121A	Ad - hoc Allowance - 2011				6,050,100	5,253,500	6,110,600
A0121M	Adhoc Relief Allowance - 2012					11,665,000	19,253,540
A01238	Charge Allowance				41,000	37,900	41,410
A03	TOTAL OPERATING EXPENSES				<u>3,573,390</u>	<u>3,573,390</u>	<u>3,857,760</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call				30,000	30,000	32,100

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7321	ASS DIST OFFR EDU (M) BALDIA TOWN					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>3,423,390</u>	<u>3,423,390</u>	<u>3,697,260</u>
A03970	Others			3,423,390	3,423,390	3,697,260
475	Others - Inclass Material and supplis			1,265,520	1,265,520	1,366,760
476	Others - Library Laboratory			342,340	342,340	369,730
477	Others - Co-Curricular Activities			580,850	580,850	627,320
478	Other- Sport			238,870	238,870	257,980
479	Travelling Allowance (School Specific Budget)			311,140	311,140	336,030
480	Stationary (School Specific Budget)			684,670	684,670	739,440
ASS DIST OFFR EDU (M) BALDIA TOWN				151,288,810	119,863,090	177,159,550

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7322	ASS DIST OFFR EDU (M) ORANGI TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>177,151,830</u>	<u>175,846,000</u>	<u>206,398,640</u>
A011	TOTAL PAY	686	686	<u>101,297,230</u>	<u>90,066,500</u>	<u>103,323,180</u>
A011-2	TOTAL PAY OF OTHER STAFF	686	686	<u>101,297,230</u>	<u>90,066,500</u>	<u>103,323,180</u>
A01151	Total Basic Pay Other Staff	686	686	<u>101,297,230</u>	<u>90,060,400</u>	<u>103,323,180</u>
P211	PRICE INSPECTOR (BPS-09)	565	565	88,836,780	90,060,400	90,613,520
S332	SINDHI LANGUAGE TEACHER (BPS-09)	25	25	3,838,610		3,915,380
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	96	96	8,621,840		8,794,280
A01152	Personal pay				6,100	
A012	TOTAL ALLOWANCES			<u>75,854,600</u>	<u>85,779,500</u>	<u>103,075,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>75,854,600</u>	<u>85,779,500</u>	<u>103,075,460</u>
A01202	House Rent Allowance			15,316,200	13,350,900	15,469,360
A01203	Conveyance Allowance			11,832,000	13,430,500	17,748,000
A01207	Washing Allowance			194,400	53,200	196,340
A0120D	Integrated Allowance				120,100	
A0120X	Ad - hoc Allowance - 2010			31,504,900	25,845,700	31,819,950
A01217	Medical Allowance			8,160,000	6,879,700	8,241,600
A0121A	Ad - hoc Allowance - 2011			8,792,400	8,220,900	8,880,320
A0121M	Adhoc Relief Allowance - 2012				17,833,100	20,664,640
A01238	Charge Allowance			54,700	45,400	55,250
A03	TOTAL OPERATING EXPENSES			<u>5,527,620</u>	<u>5,527,620</u>	<u>5,968,330</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7322	ASS DIST OFFR EDU (M) ORANGI TOWN					
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>5,377,620</u>	<u>5,377,620</u>	<u>5,807,830</u>
A03970	Others			5,377,620	5,377,620	5,807,830
475	Others - Inclass Material and supplis			2,003,160	2,003,160	2,163,410
476	Others - Library Laboratory			568,850	568,850	614,360
477	Others - Co-Curricular Activities			927,630	927,630	1,001,840
478	Other- Sport			319,460	319,460	345,020
479	Travelling Allowance (School Specific Budget)			483,000	483,000	521,640
480	Stationary (School Specific Budget)			1,075,520	1,075,520	1,161,560
ASS DIST OFFR EDU (M) ORANGI TOWN				182,679,450	181,373,620	212,366,970

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7323	ASS DIST OFFR EDU (M) LYARI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>363,535,100</u>	<u>262,017,700</u>	<u>426,703,490</u>
A011	TOTAL PAY		<u>1178</u>	<u>1178</u>	<u>232,848,000</u>	<u>134,266,500</u>	<u>237,504,960</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>768,000</u>	<u>256,000</u>	<u>783,360</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>768,000</u>	<u>256,000</u>	<u>783,360</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		4	4	768,000	256,000	783,360
A011-2	TOTAL PAY OF OTHER STAFF		<u>1174</u>	<u>1174</u>	<u>232,080,000</u>	<u>134,010,500</u>	<u>236,721,600</u>
A01151	Total Basic Pay Other Staff		<u>1174</u>	<u>1174</u>	<u>232,080,000</u>	<u>133,897,700</u>	<u>236,721,600</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)			933		133,897,700	200,990,590
P211	PRICE INSPECTOR (BPS-09)		933		197,049,600		
S332	SINDHI LANGUAGE TEACHER (BPS-09)		67	67	14,150,400		14,433,410
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	174	174		20,880,000		21,297,600
A01152	Personal pay					4,500	
A01156	Total Pay of contract staff					<u>108,300</u>	
A012	TOTAL ALLOWANCES				<u>130,687,100</u>	<u>127,751,200</u>	<u>189,198,530</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>130,687,100</u>	<u>127,749,900</u>	<u>189,198,530</u>
A01202	House Rent Allowance				28,493,900	19,878,300	28,778,840
A01203	Conveyance Allowance				19,803,200	20,062,200	29,704,800
A01207	Washing Allowance				459,600	42,200	464,200
A0120D	Integrated Allowance					227,500	
A0120X	Ad - hoc Allowance - 2010				50,628,100	37,866,800	51,134,380
A01217	Medical Allowance				14,262,900	10,325,500	14,405,530
A0121A	Ad - hoc Allowance - 2011				17,006,300	13,140,900	17,176,360
A0121M	Adhoc Relief Allowance - 2012					26,132,000	47,500,990
A01238	Charge Allowance				33,100	74,500	33,430
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,300</u>	

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7323	ASS DIST OFFR EDU (M) LYARI TOWN					
A01289	Teaching Allowance				1,300	
A03	TOTAL OPERATING EXPENSES			<u>5,726,140</u>	<u>5,726,140</u>	<u>6,182,740</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>5,576,140</u>	<u>5,576,140</u>	<u>6,022,240</u>
A03970	Others			5,576,140	5,576,140	6,022,240
475	Others - Inclass Material and supplis			2,034,320	2,034,320	2,197,070
476	Others - Library Laboratory			601,320	601,320	649,430
477	Others - Co-Curricular Activities			919,090	919,090	992,620
478	Other- Sport			427,660	427,660	461,870
479	Travelling Allowance (School Specific Budget)			478,520	478,520	516,800
480	Stationary (School Specific Budget)			1,115,230	1,115,230	1,204,450
ASS DIST OFFR EDU (M) LYARI TOWN				369,261,240	267,743,840	432,886,230

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7324	ASS DIST OFFR EDU (M) SADDAR TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>317,222,900</u>	<u>315,014,600</u>	<u>370,304,990</u>
A011	TOTAL PAY	<u>1240</u>	<u>1240</u>	<u>181,196,400</u>	<u>162,842,800</u>	<u>184,820,330</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
A01101	Total Basic Pay Of Officer	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	384,000	128,000	391,680
A011-2	TOTAL PAY OF OTHER STAFF	<u>1238</u>	<u>1238</u>	<u>180,812,400</u>	<u>162,714,800</u>	<u>184,428,650</u>
A01151	Total Basic Pay Other Staff	<u>1238</u>	<u>1238</u>	<u>180,812,400</u>	<u>162,702,200</u>	<u>184,428,650</u>
P093	PRIMARY TEACHER (BPS-09)	1020	1020	156,249,960	162,702,200	159,374,960
S332	SINDHI LANGUAGE TEACHER (BPS-09)	68	68	10,638,840		10,851,620
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)150		150	13,923,600		14,202,070
A01152	Personal pay				12,600	
A012	TOTAL ALLOWANCES			<u>136,026,500</u>	<u>152,171,800</u>	<u>185,484,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>136,026,500</u>	<u>152,171,300</u>	<u>185,484,660</u>
A01202	House Rent Allowance			27,735,500	23,180,200	28,012,860
A01203	Conveyance Allowance			22,722,100	23,443,100	34,083,150
A01207	Washing Allowance			42,200	40,200	42,620
A01209	Special Additional Allowance				1,400	
A0120D	Integrated Allowance				137,500	
A0120X	Ad - hoc Allowance - 2010			54,322,100	45,681,000	54,865,320
A01217	Medical Allowance			14,919,400	12,024,900	15,068,590
A0121A	Ad - hoc Allowance - 2011			16,216,100	16,103,300	16,378,260
A0121M	Adhoc Relief Allowance - 2012				31,505,600	36,964,070
A01238	Charge Allowance			69,100	54,100	69,790
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7324	ASS DIST OFFR EDU (M) SADDAR TOWN					
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			5,562,220	5,562,220	6,005,710
A032	TOTAL COMMUNICATIONS			30,000	30,000	32,100
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			120,000	120,000	128,400
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			5,412,220	5,412,220	5,845,210
A03970	Others			5,412,220	5,412,220	5,845,210
475	Others - Inclass Material and supplis			2,008,980	2,008,980	2,169,700
476	Others - Library Laboratory			578,570	578,570	624,860
477	Others - Co-Curricular Activities			926,540	926,540	1,000,660
478	Other- Sport			319,720	319,720	345,300
479	Travelling Allowance (School Specific Budget)			495,970	495,970	535,650
480	Stationary (School Specific Budget)			1,082,440	1,082,440	1,169,040
ASS DIST OFFR EDU (M) SADDAR TOWN				322,785,120	320,576,820	376,310,700

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7325	ASS DIST OFFR EDU (M) JAMSHED TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>274,896,360</u>	<u>276,091,500</u>	<u>320,674,610</u>
A011	TOTAL PAY		<u>1103</u>	<u>1103</u>	<u>159,025,760</u>	<u>141,213,400</u>	<u>162,206,280</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,152,000</u>	<u>384,000</u>	<u>1,175,040</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,152,000</u>	<u>384,000</u>	<u>1,175,040</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	6	6	1,152,000	384,000	1,175,040
A011-2	TOTAL PAY OF OTHER STAFF		<u>1097</u>	<u>1097</u>	<u>157,873,760</u>	<u>140,829,400</u>	<u>161,031,240</u>
A01151	Total Basic Pay Other Staff		<u>1097</u>	<u>1097</u>	<u>157,873,760</u>	<u>140,811,900</u>	<u>161,031,240</u>
P144	PST	(BPS-09)		906		140,811,900	139,159,950
P211	PRICE INSPECTOR	(BPS-09)	906		136,431,320		
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	39	39	6,279,600		6,405,190
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)152		152	15,162,840		15,466,100
A01152	Personal pay					17,500	
A012	TOTAL ALLOWANCES				<u>115,870,600</u>	<u>134,878,100</u>	<u>158,468,330</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>115,870,600</u>	<u>134,876,100</u>	<u>158,468,330</u>
A01202	House Rent Allowance				24,109,000	21,285,700	24,350,090
A01203	Conveyance Allowance				18,362,800	21,536,000	27,544,200
A01207	Washing Allowance				532,800	50,200	538,130
A01208	Dress Allowance					3,200	
A0120D	Integrated Allowance					87,600	
A0120X	Ad - hoc Allowance - 2010				45,917,300	38,441,300	46,376,470
A01216	Qualification Allowance					6,000	
A01217	Medical Allowance				13,114,300	11,518,800	13,245,440
A0121A	Ad - hoc Allowance - 2011				13,783,300	15,364,600	13,921,130
A0121M	Adhoc Relief Allowance - 2012					26,523,400	32,441,260
A01238	Charge Allowance				51,100	52,900	51,610
A01251	Mess Allowance					6,400	

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7325	ASS DIST OFFR EDU (M) JAMSHED TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	
A01299	Others				2,000	
1	Others				2,000	
A03	TOTAL OPERATING EXPENSES			<u>6,254,990</u>	<u>6,254,990</u>	<u>6,753,900</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>6,104,990</u>	<u>6,104,990</u>	<u>6,593,400</u>
A03970	Others			6,104,990	6,104,990	6,593,400
475	Others - Inclass Material and supplis			2,230,460	2,230,460	2,408,900
476	Others - Library Laboratory			668,230	668,230	721,690
477	Others - Co-Curricular Activities			1,009,470	1,009,470	1,090,230
478	Other- Sport			404,610	404,610	436,980
479	Travelling Allowance (School Specific Budget)			571,220	571,220	616,920
480	Stationary (School Specific Budget)			1,221,000	1,221,000	1,318,680
ASS DIST OFFR EDU (M) JAMSHED TOWN				281,151,350	282,346,490	327,428,510

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7326	ASS DIST OFFR EDU (M) GULSHAN-E-IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,314,620</u>	<u>146,838,300</u>	<u>169,203,420</u>
A011	TOTAL PAY		<u>478</u>	<u>478</u>	<u>91,279,320</u>	<u>75,027,400</u>	<u>93,104,910</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	960,000	320,000	979,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>473</u>	<u>473</u>	<u>90,319,320</u>	<u>74,707,400</u>	<u>92,125,710</u>
A01151	Total Basic Pay Other Staff		<u>473</u>	<u>473</u>	<u>90,319,320</u>	<u>74,585,600</u>	<u>92,125,710</u>
P144	PST	(BPS-09)	367	367	77,510,400	74,585,600	79,060,610
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	28	28	3,448,920		3,517,900
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)78	78	78	9,360,000		9,547,200
A01152	Personal pay					6,100	
A01156	Total Pay of contract staff					<u>115,700</u>	
A012	TOTAL ALLOWANCES				<u>53,035,300</u>	<u>71,810,900</u>	<u>76,098,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,035,300</u>	<u>71,807,600</u>	<u>76,098,510</u>
A01202	House Rent Allowance				10,625,800	11,266,900	10,732,060
A01203	Conveyance Allowance				7,983,400	11,786,800	11,975,100
A01207	Washing Allowance				21,600	25,400	21,820
A0120D	Integrated Allowance					86,000	
A0120X	Ad - hoc Allowance - 2010				22,538,800	21,132,000	22,764,190
A01217	Medical Allowance				5,774,600	5,648,400	5,832,350
A0121A	Ad - hoc Allowance - 2011				6,050,100	7,229,500	6,110,600
A0121M	Adhoc Relief Allowance - 2012					14,594,400	18,620,980
A01238	Charge Allowance				41,000	38,200	41,410
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>3,300</u>	

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7326	ASS DIST OFFR EDU (M) GULSHAN-E-IQBAL					
A01289	Teaching Allowance				3,300	
A03	TOTAL OPERATING EXPENSES			<u>4,052,200</u>	<u>4,052,200</u>	<u>4,374,880</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>3,902,200</u>	<u>3,902,200</u>	<u>4,214,380</u>
A03970	Others			3,902,200	3,902,200	4,214,380
475	Others - Inclass Material and supplis			1,450,920	1,450,920	1,566,990
476	Others - Library Laboratory			402,640	402,640	434,850
477	Others - Co-Curricular Activities			670,490	670,490	724,130
478	Other- Sport			253,320	253,320	273,590
479	Travelling Allowance (School Specific Budget)			344,390	344,390	371,940
480	Stationary (School Specific Budget)			780,440	780,440	842,880
ASS DIST OFFR EDU (M) GULSHAN-E-IQBAL				148,366,820	150,890,500	173,578,300

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7327	ASS DIST OFFR EDU (M) SHAH FAISAL TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>164,903,980</u>	<u>148,379,700</u>	<u>193,029,960</u>
A011	TOTAL PAY	<u>527</u>	<u>527</u>	<u>101,626,380</u>	<u>76,390,700</u>	<u>103,658,900</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
A01101	Total Basic Pay Of Officer	5	5	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	5	5	960,000	320,000	979,200
A011-2	TOTAL PAY OF OTHER STAFF	<u>522</u>	<u>522</u>	<u>100,666,380</u>	<u>76,070,700</u>	<u>102,679,700</u>
A01151	Total Basic Pay Other Staff	<u>522</u>	<u>522</u>	<u>100,666,380</u>	<u>76,065,900</u>	<u>102,679,700</u>
P144	PST (BPS-09)		426		76,065,900	91,770,620
P211	PRICE INSPECTOR (BPS-09)	426		89,971,200		
S332	SINDHI LANGUAGE TEACHER (BPS-09)	15	15	3,168,000		3,231,360
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)81		81	7,527,180		7,677,720
A01152	Personal pay				4,800	
A012	TOTAL ALLOWANCES			<u>63,277,600</u>	<u>71,989,000</u>	<u>89,371,060</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>63,277,600</u>	<u>71,984,300</u>	<u>89,371,060</u>
A01202	House Rent Allowance			12,822,500	11,335,900	12,950,730
A01203	Conveyance Allowance			9,650,800	11,289,900	14,476,200
A01207	Washing Allowance			132,900	18,500	134,230
A0120D	Integrated Allowance				73,400	
A0120X	Ad - hoc Allowance - 2010			25,020,800	21,357,900	25,271,010
A01217	Medical Allowance			6,272,500	5,630,400	6,335,230
A0121A	Ad - hoc Allowance - 2011			9,346,400	7,541,400	9,439,860
A0121M	Adhoc Relief Allowance - 2012				14,716,700	20,731,780
A01238	Charge Allowance			31,700	20,200	32,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,700</u>	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7327	ASS DIST OFFR EDU (M) SHAH FAISAL TOWN					
A01289	Teaching Allowance				4,700	
A03	TOTAL OPERATING EXPENSES			<u>2,956,250</u>	<u>2,956,250</u>	<u>3,191,260</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>2,806,250</u>	<u>2,806,250</u>	<u>3,030,760</u>
A03970	Others			2,806,250	2,806,250	3,030,760
475	Others - Inclass Material and supplis			1,006,810	1,006,810	1,087,360
476	Others - Library Laboratory			290,680	290,680	313,930
477	Others - Co-Curricular Activities			445,570	445,570	481,220
478	Other- Sport			235,860	235,860	254,730
479	Travelling Allowance (School Specific Budget)			266,080	266,080	287,370
480	Stationary (School Specific Budget)			561,250	561,250	606,150
ASS DIST OFFR EDU (M) SHAH FAISAL TOWN				167,860,230	151,335,950	196,221,220

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7328	ASS DIST OFFR EDU (M) L&HI TOWN PRIMARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>149,270,400</u>	<u>124,908,400</u>	<u>175,244,430</u>
A011	TOTAL PAY		<u>483</u>	<u>483</u>	<u>96,187,200</u>	<u>64,627,300</u>	<u>98,110,940</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>768,000</u>	<u>256,000</u>	<u>783,360</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>768,000</u>	<u>256,000</u>	<u>783,360</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	768,000	256,000	783,360
A011-2	TOTAL PAY OF OTHER STAFF		<u>479</u>	<u>479</u>	<u>95,419,200</u>	<u>64,371,300</u>	<u>97,327,580</u>
A01151	Total Basic Pay Other Staff		<u>479</u>	<u>479</u>	<u>95,419,200</u>	<u>64,256,400</u>	<u>97,327,580</u>
P144	PST	(BPS-09)		403		64,256,400	86,815,870
P211	PRICE INSPECTOR	(BPS-09)	403		85,113,600		
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	63	63	7,560,000		7,711,200
A01152	Personal pay					11,200	
A01156	Total Pay of contract staff					<u>103,700</u>	
A012	TOTAL ALLOWANCES				<u>53,083,200</u>	<u>60,281,100</u>	<u>77,133,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,083,200</u>	<u>60,281,100</u>	<u>77,133,490</u>
A01202	House Rent Allowance				10,572,600	9,297,100	10,678,330
A01203	Conveyance Allowance				7,953,600	9,137,400	11,930,400
A01207	Washing Allowance				21,600	19,900	21,820
A0120D	Integrated Allowance					26,400	
A0120X	Ad - hoc Allowance - 2010				22,733,100	18,041,100	22,960,430
A01217	Medical Allowance				5,742,900	4,853,200	5,800,330
A0121A	Ad - hoc Allowance - 2011				6,018,400	6,475,900	6,078,580
A0121M	Adhoc Relief Allowance - 2012					12,395,200	19,622,190
A01238	Charge Allowance				41,000	34,900	41,410

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7328	ASS DIST OFFR EDU (M) L&HI TOWN PRIMARY					
A03	TOTAL OPERATING EXPENSES			<u>4,223,190</u>	<u>4,223,190</u>	<u>4,559,550</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>4,073,190</u>	<u>4,073,190</u>	<u>4,399,050</u>
A03970	Others			4,073,190	4,073,190	4,399,050
475	Others - Inclass Material and supplis			1,504,690	1,504,690	1,625,070
476	Others - Library Laboratory			416,280	416,280	449,580
477	Others - Co-Curricular Activities			690,060	690,060	745,270
478	Other- Sport			297,280	297,280	321,060
479	Travelling Allowance (School Specific Budget)			350,240	350,240	378,260
480	Stationary (School Specific Budget)			814,640	814,640	879,810
ASS DIST OFFR EDU (M) L&HI TOWN PRIMARY				153,493,590	129,131,590	179,803,980

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7329	ASS DIST OFFR EDU (M) KORANGI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,504,060</u>	<u>149,204,300</u>	<u>118,517,250</u>
A011	TOTAL PAY		<u>541</u>	<u>541</u>	<u>44,195,760</u>	<u>76,023,500</u>	<u>45,079,680</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>1,920,000</u>	<u>640,000</u>	<u>1,958,400</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,920,000</u>	<u>640,000</u>	<u>1,958,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	10	10	1,920,000	640,000	1,958,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>531</u>	<u>531</u>	<u>42,275,760</u>	<u>75,383,500</u>	<u>43,121,280</u>
A01151	Total Basic Pay Other Staff		<u>531</u>	<u>531</u>	<u>42,275,760</u>	<u>75,379,400</u>	<u>43,121,280</u>
P144	PST	(BPS-09)		417		75,379,400	31,645,300
P211	PRICE INSPECTOR	(BPS-09)	417		31,024,800		
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	16	16	2,286,720		2,332,450
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL	(BPS-02)	98	98	8,964,240		9,143,530
A01152	Personal pay					4,100	
A012	TOTAL ALLOWANCES				<u>59,308,300</u>	<u>73,180,800</u>	<u>73,437,570</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,308,300</u>	<u>73,180,800</u>	<u>73,437,570</u>
A01202	House Rent Allowance				12,043,300	11,500,000	12,163,730
A01203	Conveyance Allowance				9,225,000	11,720,600	13,837,500
A01207	Washing Allowance				31,300	58,300	31,610
A0120D	Integrated Allowance					53,600	
A0120X	Ad - hoc Allowance - 2010				23,778,800	21,434,600	24,016,590
A01217	Medical Allowance				6,641,200	6,106,900	6,707,610
A0121A	Ad - hoc Allowance - 2011				7,336,700	7,567,200	7,410,070
A0121M	Adhoc Relief Allowance - 2012					14,712,800	9,015,940
A01238	Charge Allowance				252,000	26,800	254,520

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7329	ASS DIST OFFR EDU (M) KORANGI TOWN					
A03	TOTAL OPERATING EXPENSES			<u>5,149,240</u>	<u>5,149,240</u>	<u>5,559,680</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>4,999,240</u>	<u>4,999,240</u>	<u>5,399,180</u>
A03970	Others			4,999,240	4,999,240	5,399,180
475	Others - Inclass Material and supplis			1,829,780	1,829,780	1,976,160
476	Others - Library Laboratory			511,110	511,110	552,000
477	Others - Co-Curricular Activities			829,940	829,940	896,340
478	Other- Sport			383,040	383,040	413,680
479	Travelling Allowance (School Specific Budget)			445,520	445,520	481,160
480	Stationary (School Specific Budget)			999,850	999,850	1,079,840
ASS DIST OFFR EDU (M) KORANGI TOWN				108,653,300	154,353,540	124,076,930

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7330	ASS DIST OFFR EDU (M) NORTH NAZIMABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>158,099,460</u>	<u>149,317,900</u>	<u>183,313,410</u>
A011	TOTAL PAY	531	531	<u>88,223,360</u>	<u>76,062,400</u>	<u>89,987,830</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
A01101	Total Basic Pay Of Officer	2	2	<u>384,000</u>	<u>128,000</u>	<u>391,680</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	384,000	128,000	391,680
A011-2	TOTAL PAY OF OTHER STAFF	529	529	<u>87,839,360</u>	<u>75,934,400</u>	<u>89,596,150</u>
A01151	Total Basic Pay Other Staff	<u>529</u>	<u>529</u>	<u>87,839,360</u>	<u>75,934,400</u>	<u>89,596,150</u>
P144	PST (BPS-09)		432		75,934,400	78,313,060
P211	PRICE INSPECTOR (BPS-09)	432		76,777,510		
S332	SINDHI LANGUAGE TEACHER (BPS-09)	25	25	5,280,000		5,385,600
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)	72	72	5,781,850		5,897,490
A012	TOTAL ALLOWANCES			<u>69,876,100</u>	<u>73,255,500</u>	<u>93,325,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>69,876,100</u>	<u>73,255,500</u>	<u>93,325,580</u>
A01202	House Rent Allowance			18,722,600	11,620,300	18,909,830
A01203	Conveyance Allowance			9,700,300	12,344,300	14,550,450
A01207	Washing Allowance			24,500	18,300	24,750
A0120D	Integrated Allowance				63,900	
A0120P	Adhoc Relief 2009				4,200	
A0120X	Ad - hoc Allowance - 2010			27,077,900	21,115,600	27,348,680
A01217	Medical Allowance			6,243,400	5,771,400	6,305,830
A0121A	Ad - hoc Allowance - 2011			8,080,000	7,718,100	8,160,800
A0121M	Adhoc Relief Allowance - 2012				14,582,800	17,997,570
A01238	Charge Allowance			27,400	16,600	27,670
A03	TOTAL OPERATING EXPENSES			<u>2,811,500</u>	<u>2,811,500</u>	<u>3,034,920</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7330	ASS DIST OFFR EDU (M) NORTH NAZIMABAD					
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>2,661,500</u>	<u>2,661,500</u>	<u>2,874,420</u>
A03970	Others			2,661,500	2,661,500	2,874,420
475	Others - Inclass Material and supplis			955,460	955,460	1,031,900
476	Others - Library Laboratory			275,030	275,030	297,030
477	Others - Co-Curricular Activities			423,170	423,170	457,020
478	Other- Sport			218,060	218,060	235,510
479	Travelling Allowance (School Specific Budget)			257,480	257,480	278,080
480	Stationary (School Specific Budget)			532,300	532,300	574,880
ASS DIST OFFR EDU (M) NORTH NAZIMABAD				160,910,960	152,129,400	186,348,330

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7331	ASS DIST OFFR EDU (M) NEW KCH TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>255,725,180</u>	<u>279,051,400</u>	<u>298,471,270</u>
A011	TOTAL PAY		915	915	<u>149,907,480</u>	<u>144,376,000</u>	<u>152,905,640</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,152,000</u>	<u>384,000</u>	<u>1,175,040</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,152,000</u>	<u>384,000</u>	<u>1,175,040</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		6	6	1,152,000	384,000	1,175,040
A011-2	TOTAL PAY OF OTHER STAFF		909	909	<u>148,755,480</u>	<u>143,992,000</u>	<u>151,730,600</u>
A01151	Total Basic Pay Other Staff		<u>909</u>	<u>909</u>	<u>148,755,480</u>	<u>143,958,800</u>	<u>151,730,600</u>
P144	PST (BPS-09)			722		143,958,800	130,910,100
P211	PRICE INSPECTOR (BPS-09)		722		128,343,230		
S332	SINDHI LANGUAGE TEACHER (BPS-09)		45	45	7,731,870		7,886,510
N022	NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02)		142	142	12,680,380		12,933,990
A01152	Personal pay					33,200	
A012	TOTAL ALLOWANCES				<u>105,817,700</u>	<u>134,675,400</u>	<u>145,565,630</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>105,817,700</u>	<u>134,672,500</u>	<u>145,540,050</u>
A01202	House Rent Allowance				21,067,700	20,147,400	21,278,380
A01203	Conveyance Allowance				16,496,000	20,891,800	24,744,000
A01207	Washing Allowance				136,800	43,800	138,170
A0120D	Integrated Allowance				115,200	109,600	116,350
A0120X	Ad - hoc Allowance - 2010				43,690,800	41,301,700	44,127,710
A01217	Medical Allowance				11,074,300	10,464,000	11,185,040
A0121A	Ad - hoc Allowance - 2011				13,182,200	13,321,900	13,314,020
A0121M	Adhoc Relief Allowance - 2012					28,336,600	30,581,130
A01238	Charge Allowance				54,700	51,600	55,250
A01239	Special Allowance					4,100	

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7331	ASS DIST OFFR EDU (M) NEW KCH TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,900</u>	<u>25,580</u>
A01299	Others				2,900	25,580
1	Others				2,900	25,580
A03	TOTAL OPERATING EXPENSES			<u>7,878,220</u>	<u>7,878,220</u>	<u>8,506,980</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>7,728,220</u>	<u>7,728,220</u>	<u>8,346,480</u>
A03970	Others			7,728,220	7,728,220	8,346,480
475	Others - Inclass Material and supplis			2,780,260	2,780,260	3,002,680
476	Others - Library Laboratory			797,790	797,790	861,610
477	Others - Co-Curricular Activities			1,234,620	1,234,620	1,333,390
478	Other- Sport			624,810	624,810	674,800
479	Travelling Allowance (School Specific Budget)			745,100	745,100	804,710
480	Stationary (School Specific Budget)			1,545,640	1,545,640	1,669,290
ASS DIST OFFR EDU (M) NEW KCH TOWN				263,603,400	286,929,620	306,978,250

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7332	ASS DIST OFFR EDU (M) GULBARG TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>278,624,200</u>	<u>225,291,500</u>	<u>324,399,990</u>
A011	TOTAL PAY	824	824	<u>164,047,600</u>	<u>115,882,500</u>	<u>167,328,550</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
A01101	Total Basic Pay Of Officer	3	3	<u>576,000</u>	<u>192,000</u>	<u>587,520</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	3	3	576,000	192,000	587,520
A011-2	TOTAL PAY OF OTHER STAFF	821	821	<u>163,471,600</u>	<u>115,690,500</u>	<u>166,741,030</u>
A01151	Total Basic Pay Other Staff	<u>821</u>	<u>821</u>	<u>163,471,600</u>	<u>115,672,300</u>	<u>166,741,030</u>
P144	PST (BPS-09)		695		115,672,300	149,719,680
P211	PRICE INSPECTOR (BPS-09)	695		146,784,000		
S332	SINDHI LANGUAGE TEACHER (BPS-09)	28	28	5,842,500		5,959,350
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)98		98	10,845,100		11,062,000
A01152	Personal pay				18,200	
A012	TOTAL ALLOWANCES			<u>114,576,600</u>	<u>109,409,000</u>	<u>157,071,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>114,576,600</u>	<u>109,409,000</u>	<u>157,071,440</u>
A01202	House Rent Allowance			19,340,100	16,873,800	19,533,500
A01203	Conveyance Allowance			16,088,500	17,076,100	24,132,750
A01207	Washing Allowance			352,800	21,200	356,330
A01209	Special Additional Allowance				1,500	
A0120D	Integrated Allowance				107,200	
A0120X	Ad - hoc Allowance - 2010			52,926,800	32,519,800	53,456,070
A01217	Medical Allowance			9,947,100	8,581,900	10,046,570
A0121A	Ad - hoc Allowance - 2011			15,878,100	11,717,100	16,036,880
A0121M	Adhoc Relief Allowance - 2012				22,478,100	33,465,710
A01238	Charge Allowance			43,200	32,300	43,630

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7332	ASS DIST OFFR EDU (M) GULBARG TOWN					
A03	TOTAL OPERATING EXPENSES			<u>4,177,100</u>	<u>4,177,100</u>	<u>4,509,760</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>4,027,100</u>	<u>4,027,100</u>	<u>4,349,260</u>
A03970	Others			4,027,100	4,027,100	4,349,260
475	Others - Inclass Material and supplis			1,455,800	1,455,800	1,572,260
476	Others - Library Laboratory			402,700	402,700	434,920
477	Others - Co-Curricular Activities			650,400	650,400	702,430
478	Other- Sport			330,400	330,400	356,830
479	Travelling Allowance (School Specific Budget)			382,400	382,400	412,990
480	Stationary (School Specific Budget)			805,400	805,400	869,830
ASS DIST OFFR EDU (M) GULBARG TOWN				282,801,300	229,468,600	328,909,750

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7333	ASS DIST OFFR EDU (M) LIAQATABAD TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>311,551,700</u>	<u>305,527,400</u>	<u>364,037,790</u>
A011	TOTAL PAY		<u>1099</u>	<u>1099</u>	<u>184,814,700</u>	<u>158,353,300</u>	<u>188,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>384,000</u>	<u>277,900</u>	<u>391,680</u>
A01101	Total Basic Pay Of Officer		2	2	<u>384,000</u>	<u>277,900</u>	<u>391,680</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	384,000	277,900	391,680
A011-2	TOTAL PAY OF OTHER STAFF		<u>1097</u>	<u>1097</u>	<u>184,430,700</u>	<u>158,075,400</u>	<u>188,119,320</u>
A01151	Total Basic Pay Other Staff		<u>1097</u>	<u>1097</u>	<u>184,430,700</u>	<u>158,075,400</u>	<u>188,119,320</u>
P144	PST	(BPS-09)		963		158,075,400	168,660,980
P211	PRICE INSPECTOR	(BPS-09)	963		165,353,900		
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	40	40	7,796,800		7,952,740
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)94		94	11,280,000		11,505,600
A012	TOTAL ALLOWANCES				<u>126,737,000</u>	<u>147,174,100</u>	<u>175,526,790</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>126,737,000</u>	<u>147,174,100</u>	<u>175,526,790</u>
A01202	House Rent Allowance				25,772,100	22,146,200	26,029,820
A01203	Conveyance Allowance				20,041,300	22,647,800	30,061,950
A01207	Washing Allowance				215,400	43,700	217,550
A0120D	Integrated Allowance					29,600	
A0120X	Ad - hoc Allowance - 2010				51,657,300	44,809,100	52,173,870
A01217	Medical Allowance				13,515,400	11,675,200	13,650,550
A0121A	Ad - hoc Allowance - 2011				15,453,300	14,774,800	15,607,830
A0121M	Adhoc Relief Allowance - 2012					30,980,000	37,702,200
A01238	Charge Allowance				82,200	67,700	83,020
A03	TOTAL OPERATING EXPENSES				<u>6,393,000</u>	<u>6,393,000</u>	<u>6,902,930</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,100</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7333	ASS DIST OFFR EDU (M) LIAQATABAD TOWN					
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>6,243,000</u>	<u>6,243,000</u>	<u>6,742,430</u>
A03970	Others			6,243,000	6,243,000	6,742,430
475	Others - Inclass Material and supplis			2,275,500	2,275,500	2,457,540
476	Others - Library Laboratory			624,300	624,300	674,240
477	Others - Co-Curricular Activities			1,026,800	1,026,800	1,108,940
478	Other- Sport			481,400	481,400	519,910
479	Travelling Allowance (School Specific Budget)			586,400	586,400	633,310
480	Stationary (School Specific Budget)			1,248,600	1,248,600	1,348,490
ASS DIST OFFR EDU (M) LIAQATABAD TOWN				317,944,700	311,920,400	370,940,720

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7334	ASS DIST OFFR EDU (M) MALIR TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>301,041,600</u>	<u>254,834,600</u>	<u>348,734,870</u>
A011	TOTAL PAY		<u>872</u>	<u>872</u>	<u>170,178,600</u>	<u>132,650,800</u>	<u>173,582,170</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>960,000</u>	<u>297,100</u>	<u>979,200</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>960,000</u>	<u>297,100</u>	<u>979,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	960,000	297,100	979,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>867</u>	<u>867</u>	<u>169,218,600</u>	<u>132,353,700</u>	<u>172,602,970</u>
A01151	Total Basic Pay Other Staff		<u>867</u>	<u>867</u>	<u>169,218,600</u>	<u>132,349,600</u>	<u>172,602,970</u>
A332	AYA (WARD MAID)	(BPS-09)	28	28	5,913,600		6,031,870
P144	PST	(BPS-09)		702		132,349,600	151,227,650
P211	PRICE INSPECTOR	(BPS-09)	702		148,262,400		
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)137		137	15,042,600		15,343,450
A01152	Personal pay					4,100	
A012	TOTAL ALLOWANCES				<u>130,863,000</u>	<u>122,183,800</u>	<u>175,152,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>130,863,000</u>	<u>122,182,200</u>	<u>175,152,700</u>
A01202	House Rent Allowance				22,420,600	17,886,200	22,644,810
A01203	Conveyance Allowance				16,866,600	18,579,100	25,299,900
A01207	Washing Allowance				164,400	37,100	166,040
A0120D	Integrated Allowance					102,000	
A0120Q	Fixed Daily Allowance					1,000	
A0120X	Ad - hoc Allowance - 2010				62,701,800	38,087,000	63,328,820
A01217	Medical Allowance				10,451,600	9,246,700	10,556,120
A0121A	Ad - hoc Allowance - 2011				18,253,100	11,942,700	18,435,630
A0121M	Adhoc Relief Allowance - 2012					26,255,700	34,716,430
A01238	Charge Allowance				4,900	44,700	4,950
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,600</u>	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7334	ASS DIST OFFR EDU (M) MALIR TOWN					
A01299	Others				1,600	
1	Others				1,600	
A03	TOTAL OPERATING EXPENSES			<u>6,308,100</u>	<u>6,308,100</u>	<u>6,811,250</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>6,158,100</u>	<u>6,158,100</u>	<u>6,650,750</u>
A03970	Others			6,158,100	6,158,100	6,650,750
1	Others			331,200	331,200	357,700
475	Others - Inclass Material and supplis			2,142,400	2,142,400	2,313,790
476	Others - Library Laboratory			588,300	588,300	635,360
477	Others - Co-Curricular Activities			977,100	977,100	1,055,270
478	Other- Sport			403,600	403,600	435,890
479	Travelling Allowance (School Specific Budget)			550,100	550,100	594,110
480	Stationary (School Specific Budget)			1,165,400	1,165,400	1,258,630
ASS DIST OFFR EDU (M) MALIR TOWN				307,349,700	261,142,700	355,546,120

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KC7335	ASS DIST OFFR EDU (M) GADAP TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>305,287,600</u>	<u>305,125,500</u>	<u>356,773,010</u>
A011	TOTAL PAY		<u>1037</u>	<u>1037</u>	<u>178,248,500</u>	<u>154,323,200</u>	<u>181,813,470</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>960,000</u>	<u>320,000</u>	<u>979,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	960,000	320,000	979,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>1032</u>	<u>1032</u>	<u>177,288,500</u>	<u>154,003,200</u>	<u>180,834,270</u>
A01151	Total Basic Pay Other Staff		<u>1032</u>	<u>1032</u>	<u>177,288,500</u>	<u>153,796,900</u>	<u>180,834,270</u>
P144	PST	(BPS-09)		876		153,796,900	164,775,390
P211	PRICE INSPECTOR	(BPS-09)	876		161,544,500		
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	6	6	1,106,500		1,128,630
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)150		150	14,637,500		14,930,250
A01152	Personal pay					85,000	
A01156	Total Pay of contract staff					<u>121,300</u>	
A012	TOTAL ALLOWANCES				<u>127,039,100</u>	<u>150,802,300</u>	<u>174,959,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>127,039,100</u>	<u>150,791,900</u>	<u>174,959,540</u>
A01202	House Rent Allowance				27,634,500	24,886,000	27,910,850
A01203	Conveyance Allowance				20,994,600	24,236,200	31,491,900
A01207	Washing Allowance				44,300	48,000	44,740
A0120D	Integrated Allowance					125,200	
A0120X	Ad - hoc Allowance - 2010				48,552,600	41,593,700	49,038,130
A01216	Qualification Allowance					10,700	
A01217	Medical Allowance				14,887,700	13,272,300	15,036,580
A0121A	Ad - hoc Allowance - 2011				14,771,100	17,711,400	14,918,810
A0121M	Adhoc Relief Allowance - 2012					28,750,200	36,362,690
A01238	Charge Allowance				154,300	158,200	155,840

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7335	ASS DIST OFFR EDU (M) GADAP TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,400</u>	
A01299	Others				10,400	
1	Others				10,400	
A03	TOTAL OPERATING EXPENSES			<u>12,494,700</u>	<u>12,494,700</u>	<u>13,492,770</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>12,344,700</u>	<u>12,344,700</u>	<u>13,332,270</u>
A03970	Others			12,344,700	12,344,700	13,332,270
475	Others - Inclass Material and supplis			4,841,900	4,841,900	5,229,250
476	Others - Library Laboratory			1,239,900	1,239,900	1,339,090
477	Others - Co-Curricular Activities			2,373,000	2,373,000	2,562,840
478	Other- Sport			812,400	812,400	877,390
479	Travelling Allowance (School Specific Budget)			608,600	608,600	657,290
480	Stationary (School Specific Budget)			2,468,900	2,468,900	2,666,410
ASS DIST OFFR EDU (M) GADAP TOWN				317,782,300	317,620,200	370,265,780

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7336	ASS DIST OFFR EDU (M) BIN QASIM TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>157,035,200</u>	<u>142,907,400</u>	<u>181,931,960</u>
A011	TOTAL PAY	<u>579</u>	<u>579</u>	<u>86,654,700</u>	<u>72,469,900</u>	<u>88,387,790</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>768,000</u>	<u>256,000</u>	<u>783,360</u>
A01101	Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>768,000</u>	<u>256,000</u>	<u>783,360</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	4	4	768,000	256,000	783,360
A011-2	TOTAL PAY OF OTHER STAFF	<u>575</u>	<u>575</u>	<u>85,886,700</u>	<u>72,213,900</u>	<u>87,604,430</u>
A01151	Total Basic Pay Other Staff	<u>575</u>	<u>575</u>	<u>85,886,700</u>	<u>72,209,200</u>	<u>87,604,430</u>
P211	PRICE INSPECTOR (BPS-09)	446	446	76,777,500	72,209,200	78,313,050
S332	SINDHI LANGUAGE TEACHER (BPS-09)	10	10	2,112,000		2,154,240
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)119		119	6,997,200		7,137,140
A01152	Personal pay				4,700	
A012	TOTAL ALLOWANCES			<u>70,380,500</u>	<u>70,437,500</u>	<u>93,544,170</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>70,380,500</u>	<u>70,437,500</u>	<u>93,544,170</u>
A01202	House Rent Allowance			18,829,000	11,345,200	19,017,290
A01203	Conveyance Allowance			9,759,800	11,470,500	14,639,700
A01207	Washing Allowance			24,500	26,700	24,750
A0120D	Integrated Allowance				64,000	
A0120X	Ad - hoc Allowance - 2010			27,289,400	20,632,700	27,562,290
A01217	Medical Allowance			6,306,900	5,843,500	6,369,970
A0121A	Ad - hoc Allowance - 2011			8,143,500	6,767,100	8,224,940
A0121M	Adhoc Relief Allowance - 2012				14,210,300	17,677,560
A01238	Charge Allowance			27,400	77,500	27,670
A03	TOTAL OPERATING EXPENSES			<u>6,407,600</u>	<u>6,407,600</u>	<u>6,918,700</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KC7336	ASS DIST OFFR EDU (M) BIN QASIM TOWN					
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>6,257,600</u>	<u>6,257,600</u>	<u>6,758,200</u>
A03970	Others			6,257,600	6,257,600	6,758,200
475	Others - Inclass Material and supplis			2,456,900	2,456,900	2,653,450
476	Others - Library Laboratory			625,800	625,800	675,860
477	Others - Co-Curricular Activities			1,205,400	1,205,400	1,301,830
478	Other- Sport			324,800	324,800	350,780
479	Travelling Allowance (School Specific Budget)			393,200	393,200	424,660
480	Stationary (School Specific Budget)			1,251,500	1,251,500	1,351,620
ASS DIST OFFR EDU (M) BIN QASIM TOWN				163,442,800	149,315,000	188,850,660

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6070	EXET DIST OFFR EDU KCH CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,755,230</u>	<u>12,482,700</u>	<u>18,100,710</u>
A011	TOTAL PAY		36	36	<u>8,343,830</u>	<u>6,695,700</u>	<u>8,594,150</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,403,650</u>	<u>3,390,000</u>	<u>5,565,760</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>5,403,650</u>	<u>3,326,400</u>	<u>5,565,760</u>
D077	DIRECTOR	(BPS-20)	1	1	786,850	3,326,400	810,460
D259	DISTRICT OFFICER	(BPS-19)	1	1	536,800		552,900
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	474,000		488,220
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	680,400		700,810
S246	SUPERVISOR	(BPS-17)	1	1	474,000		488,220
C148	COMPUTER OPERATORS	(BPS-16)	1	1	125,600		129,370
D026	DATA PROCESSING ASSISTANT (BPS-16)		2	2	680,400		700,810
S236	SUPERINTENDENT	(BPS-16)	5	5	1,645,600		1,694,970
A01102	Personal pay					63,600	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>2,940,180</u>	<u>3,305,700</u>	<u>3,028,390</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>2,940,180</u>	<u>3,305,700</u>	<u>3,028,390</u>
S181	STENOGRAPHER	(BPS-15)	1	1	224,500	3,305,700	231,240
S180	STENO TYPIST	(BPS-12)	2	2	175,000		180,250
A119	ASSISTANT	(BPS-11)	3	3	571,530		588,680
C029	CASHIER	(BPS-09)	1	1	195,620		201,490
S053	SENIOR CLERK	(BPS-09)	3	3	500,220		515,230
J053	JUNIOR CLERK	(BPS-07)	3	3	312,800		322,180
D161	DRIVER	(BPS-04)	2	2	230,720		237,640
C089	CHOWKIDAR	(BPS-03)	2	2	232,000		238,960
N003	NAIB QASID	(BPS-03)	4	4	403,120		415,210
S261	SWEEPER	(BPS-02)	1	1	94,670		97,510

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6070	EXET DIST OFFR EDU KCH CITY					
A012	TOTAL ALLOWANCES			<u>7,411,400</u>	<u>5,787,000</u>	<u>9,506,560</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,411,400</u>	<u>5,785,900</u>	<u>8,496,560</u>
A01201	Senior Post Allowance			13,200	10,000	13,330
A01202	House Rent Allowance			1,612,800	871,200	1,628,930
A01203	Conveyance Allowance			615,600	772,500	923,400
A01207	Washing Allowance			10,800	6,200	10,910
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			2,594,200	1,821,800	2,620,140
A01217	Medical Allowance			745,200	577,100	752,650
A0121A	Ad - hoc Allowance - 2011			819,100	591,300	827,290
A0121M	Adhoc Relief Allowance - 2012				1,089,700	1,718,830
A01224	Entertainment Allowance				10,800	
A01228	Orderly Allowance				24,000	
A01270	Others			500	500	1,080
1	Other			500	500	1,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>1,100</u>	<u>1,010,000</u>
A01274	Medical Charges			1,000,000		1,010,000
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>20,508,000</u>	<u>21,208,000</u>	<u>21,943,560</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>78,110</u>
A03201	Postage and Telegraph			23,000	23,000	24,610
A03202	Telephone and Trunk call			50,000	50,000	53,500
A033	TOTAL UTILITIES			<u>20,050,000</u>	<u>20,050,000</u>	<u>21,453,500</u>
A03301	Gas			50,000	50,000	53,500
A03303	Electricity			20,000,000	20,000,000	21,400,000

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6070	EXET DIST OFFR EDU KCH CITY					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>600,000</u>	<u>214,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	600,000	214,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>485,000</u>	<u>197,950</u>
A03901	Stationery			50,000	50,000	53,500
A03905	Newspapers Periodicals and Books			20,000	20,000	21,400
A03906	Uniforms and Protective Clothing			15,000	15,000	16,050
A03970	Others			100,000	400,000	107,000
1	Others			100,000	400,000	107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>600,000</u>	<u>321,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>107,000</u>
A13001	Transport			100,000	200,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	<u>107,000</u>
A13101	Machinery and Equipment			100,000	200,000	107,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>200,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			100,000	200,000	107,000
EXET DIST OFFR EDU KCH CITY				36,563,230	34,290,700	40,365,270

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6089	ASS DIST OFFR EDU (M) BIN QASIM TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,548,030</u>	<u>7,551,500</u>	<u>7,657,860</u>
A011	TOTAL PAY		17	17	<u>3,848,130</u>	<u>3,620,800</u>	<u>3,963,590</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,960,900</u>	<u>559,500</u>	<u>3,049,730</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,960,900</u>	<u>559,500</u>	<u>3,049,730</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	394,500	559,500	406,340
S236	SUPERINTENDENT	(BPS-16)	1	1	302,400		311,470
S246	SUPERVISOR	(BPS-16)	8	8	2,264,000		2,331,920
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>887,230</u>	<u>3,061,300</u>	<u>913,860</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>887,230</u>	<u>3,061,300</u>	<u>913,860</u>
A119	ASSISTANT	(BPS-14)	1	1	195,340	3,061,300	201,200
S053	SENIOR CLERK	(BPS-09)	1	1	140,900		145,130
J053	JUNIOR CLERK	(BPS-07)	1	1	148,640		153,100
D161	DRIVER	(BPS-04)	1	1	108,170		111,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	294,180		303,010
A012	TOTAL ALLOWANCES				<u>2,699,900</u>	<u>3,930,700</u>	<u>3,694,270</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,699,900</u>	<u>3,930,700</u>	<u>3,694,270</u>
A01202	House Rent Allowance				526,400	857,000	531,660
A01203	Conveyance Allowance				356,600	694,000	534,900
A01207	Washing Allowance				4,700	600	4,750
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,081,900	1,024,400	1,092,640
A01217	Medical Allowance				335,300	326,800	338,650
A0121A	Ad - hoc Allowance - 2011				395,000	315,300	398,950
A0121M	Adhoc Relief Allowance - 2012					704,600	792,720
A01238	Charge Allowance					800	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6089	ASS DIST OFFR EDU (M) BIN QASIM TOWN					
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ASS DIST OFFR EDU (M) BIN QASIM TOWN				6,740,030	7,743,500	7,863,300

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6090	DIST OFFR EDU (F) ELEMENTARY (INSP)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,158,770</u>	<u>6,006,800</u>	<u>9,414,370</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>4,148,770</u>	<u>3,060,400</u>	<u>4,273,250</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,849,050</u>	<u>1,284,800</u>	<u>1,904,530</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,849,050</u>	<u>1,284,800</u>	<u>1,904,530</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	494,400	1,284,800	509,230
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	7	7	226,550		233,350
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	466,500		480,500
A019	ACCOUNT OFFICER	(BPS-17)	1	1	344,000		354,320
S236	SUPERINTENDENT	(BPS-16)	1	1	317,600		327,130
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>2,299,720</u>	<u>1,775,600</u>	<u>2,368,720</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,299,720</u>	<u>1,758,600</u>	<u>2,368,720</u>
S180	STENO TYPIST	(BPS-15)	1	1	316,900	1,758,600	326,410
A119	ASSISTANT	(BPS-14)	2	2	456,740		470,440
C029	CASHIER	(BPS-09)	1	1	211,200		217,540
S053	SENIOR CLERK	(BPS-09)	2	2	414,040		426,460
J014	JR CLERK	(BPS-07)	2	2	328,000		337,840
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N003	NAIB QASID	(BPS-02)	4	4	427,640		440,470
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>4,010,000</u>	<u>2,946,400</u>	<u>5,141,120</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,910,000</u>	<u>2,845,900</u>	<u>5,040,120</u>
A01202	House Rent Allowance				1,015,900	428,000	1,026,060
A01203	Conveyance Allowance				482,400	381,100	723,600

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6090	DIST OFFR EDU (F) ELEMENTARY (INSP)					
A01207	Washing Allowance			1,600	1,600	1,620
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,151,400	894,700	1,162,910
A01217	Medical Allowance			598,800	250,500	604,790
A0121A	Ad - hoc Allowance - 2011			646,200	275,200	652,660
A0121M	Adhoc Relief Allowance - 2012				601,600	854,650
A01224	Entertainment Allowance			6,000	6,000	6,060
A01270	Others			500		500
1	Other			500		500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	100,500	101,000
A01274	Medical Charges			100,000	100,000	101,000
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			250,900	250,900	261,820
A032	TOTAL COMMUNICATIONS			47,900	47,900	51,250
A03201	Postage and Telegraph			7,900	7,900	8,450
A03202	Telephone and Trunk call			40,000	40,000	42,800
A038	TOTAL TRAVEL & TRANSPORTATION			139,500	139,500	149,270
A03805	Travelling Allowance			7,800	7,800	8,350
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			130,000	130,000	139,100
A03808	Conveyance Charges			1,700	1,700	1,820
A039	TOTAL GENERAL			63,500	63,500	61,300
A03901	Stationery			11,900	11,900	12,730
A03902	Printing and Publication			14,200	14,200	15,190
A03905	Newspapers Periodicals and Books			13,200	13,200	14,120
A03906	Uniforms and Protective Clothing			4,800	4,800	5,140
A03942	Cost of Other Stores			13,200	13,200	14,120
A03970	Others			6,200	6,200	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6090	DIST OFFR EDU (F) ELEMENTARY (INSP)					
1	Others			6,200	6,200	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>43,500</u>	<u>43,500</u>	<u>46,550</u>
A130	TOTAL TRANSPORT			<u>33,100</u>	<u>33,100</u>	<u>35,420</u>
A13001	Transport			33,100	33,100	35,420
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A13101	Machinery and Equipment			8,000	8,000	8,560
A132	TOTAL FURNITURE AND FIXTURE			<u>2,400</u>	<u>2,400</u>	<u>2,570</u>
A13201	Furniture and Fixture			2,400	2,400	2,570
DIST OFFR EDU (F) ELEMENTARY (INSP)				8,453,170	6,301,200	9,722,740

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6091	ASS DIST OFFR EDU (F) KEAMARI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,162,860</u>	<u>3,852,100</u>	<u>3,719,630</u>
A011	TOTAL PAY		12	12	<u>1,998,160</u>	<u>1,906,300</u>	<u>2,058,110</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>928,800</u>	<u>258,700</u>	<u>956,660</u>
A01101	Total Basic Pay Of Officer		4	4	<u>928,800</u>	<u>258,700</u>	<u>956,660</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	460,800	258,700	474,620
S246	SUPERVISOR	(BPS-16)	3	3	468,000		482,040
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,069,360</u>	<u>1,647,600</u>	<u>1,101,450</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,069,360</u>	<u>1,647,600</u>	<u>1,101,450</u>
A119	ASSISTANT	(BPS-14)	1	1	183,840	1,647,600	189,360
C029	CASHIER	(BPS-09)	1	1	120,000		123,600
S053	SENIOR CLERK	(BPS-09)	1	1	120,000		123,600
J053	JUNIOR CLERK	(BPS-07)	1	1	170,200		175,310
D161	DRIVER	(BPS-04)	1	1	142,320		146,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	333,000		342,990
A012	TOTAL ALLOWANCES				<u>1,164,700</u>	<u>1,945,800</u>	<u>1,661,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,164,700</u>	<u>1,945,300</u>	<u>1,661,520</u>
A01202	House Rent Allowance				234,200	277,900	236,540
A01203	Conveyance Allowance				156,300	376,000	234,450
A01207	Washing Allowance				5,400	600	5,450
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				502,000	559,400	507,020
A01217	Medical Allowance				108,000	192,500	109,080
A0121A	Ad - hoc Allowance - 2011				155,800	175,900	157,360
A0121M	Adhoc Relief Allowance - 2012					358,700	411,620
A01238	Charge Allowance					700	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6091	ASS DIST OFFR EDU (F) KEAMARI TOWN					
A01270	Others			3,000		
1	Other			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>179,200</u>	<u>179,200</u>	<u>191,740</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>123,200</u>	<u>123,200</u>	<u>131,820</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A03808	Conveyance Charges			3,200	3,200	3,420
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>59,920</u>
A03901	Stationery			8,000	8,000	8,560
A03902	Printing and Publication			8,000	8,000	8,560
A03905	Newspapers Periodicals and Books			8,000	8,000	8,560
A03906	Uniforms and Protective Clothing			8,000	8,000	8,560
A03942	Cost of Other Stores			8,000	8,000	8,560
A03970	Others			16,000	16,000	17,120
1	Others			16,000	16,000	17,120
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,600</u>	<u>33,600</u>	<u>35,960</u>
A130	TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>17,120</u>
A13001	Transport			16,000	16,000	17,120
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,800</u>	<u>12,800</u>	<u>13,700</u>
A13101	Machinery and Equipment			12,800	12,800	13,700

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6091	ASS DIST OFFR EDU (F) KEAMARI TOWN					
A132	TOTAL FURNITURE AND FIXTURE			<u>4,800</u>	<u>4,800</u>	<u>5,140</u>
A13201	Furniture and Fixture			4,800	4,800	5,140
ASS DIST OFFR EDU (F) KEAMARI TOWN				3,375,660	4,064,900	3,947,330

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6092	ASS DIST OFFR EDU (F) SITE TOWN (INSP)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,562,440</u>	<u>4,252,200</u>	<u>4,157,100</u>
A011	TOTAL PAY		11	11	<u>2,015,040</u>	<u>2,119,400</u>	<u>2,075,490</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,142,400</u>	<u>792,300</u>	<u>1,176,670</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,142,400</u>	<u>792,300</u>	<u>1,176,670</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	456,000	792,300	469,680
S246	SUPERVISOR	(BPS-16)	3	3	686,400		706,990
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>872,640</u>	<u>1,327,100</u>	<u>898,820</u>
A01151	Total Basic Pay Other Staff		<u>2</u>	<u>2</u>	<u>872,640</u>	<u>1,327,100</u>	<u>898,820</u>
A119	ASSISTANT	(BPS-14)	1	1	220,440	1,327,100	227,050
S053	SENIOR CLERK	(BPS-09)	1	1	197,520		203,450
J014	JR CLERK	(BPS-07)	1	1	169,440		174,520
D161	DRIVER	(BPS-04)	1	1	77,280		79,600
N003	NAIB QASID	(BPS-02)	3	3	207,960		214,200
A012	TOTAL ALLOWANCES				<u>1,547,400</u>	<u>2,132,800</u>	<u>2,081,610</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,497,400</u>	<u>2,082,300</u>	<u>2,031,110</u>
A01202	House Rent Allowance				300,800	283,400	303,810
A01203	Conveyance Allowance				211,500	374,000	317,250
A01207	Washing Allowance				6,000	1,600	6,060
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				596,000	619,300	601,960
A01217	Medical Allowance				201,900	186,800	203,920
A0121A	Ad - hoc Allowance - 2011				181,200	185,800	183,010
A0121M	Adhoc Relief Allowance - 2012					427,800	415,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6092	ASS DIST OFFR EDU (F) SITE TOWN (INSP)					
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>234,200</u>	<u>234,200</u>	<u>250,590</u>
A032	TOTAL COMMUNICATIONS			<u>41,200</u>	<u>41,200</u>	<u>44,080</u>
A03201	Postage and Telegraph			1,200	1,200	1,280
A03202	Telephone and Trunk call			40,000	40,000	42,800
A033	TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>28,890</u>
A03301	Gas			12,000	12,000	12,840
A03303	Electricity			15,000	15,000	16,050
A038	TOTAL TRAVEL & TRANSPORTATION			<u>106,000</u>	<u>106,000</u>	<u>113,420</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A03808	Conveyance Charges			6,000	6,000	6,420
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>64,200</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			5,000	5,000	5,350
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03942	Cost of Other Stores			10,000	10,000	10,700
A03970	Others			20,000	20,000	21,400
1	Others			20,000	20,000	21,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6092	ASS DIST OFFR EDU (F) SITE TOWN (INSP)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment			10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture			10,000	10,000	10,700
ASS DIST OFFR EDU (F) SITE TOWN (INSP)				3,826,640	4,516,400	4,439,790

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6093	ASS DIST OFFR EDU (F) BALDIA TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,099,840</u>	<u>2,829,700</u>	<u>4,714,980</u>
A011	TOTAL PAY		11	11	<u>1,939,840</u>	<u>1,411,800</u>	<u>1,998,030</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,234,640</u>	<u>249,100</u>	<u>1,271,680</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,234,640</u>	<u>249,100</u>	<u>1,271,680</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	364,400		375,330
S246	SUPERVISOR	(BPS-16)	3	3	870,240		896,350
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>705,200</u>	<u>1,162,700</u>	<u>726,350</u>
A01151	Total Basic Pay Other Staff		2	2	<u>705,200</u>	<u>1,162,700</u>	<u>726,350</u>
A119	ASSISTANT	(BPS-14)	1	1	189,480		195,160
S053	SENIOR CLERK	(BPS-09)	1	1	130,440		134,350
J053	JUNIOR CLERK	(BPS-07)	1	1	98,640		101,600
D161	DRIVER	(BPS-04)	1	1	85,520		88,090
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	201,120		207,150
A012	TOTAL ALLOWANCES				<u>2,160,000</u>	<u>1,417,900</u>	<u>2,716,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,160,000</u>	<u>1,417,400</u>	<u>2,716,950</u>
A01202	House Rent Allowance				357,900	207,100	361,480
A01203	Conveyance Allowance				277,000	273,400	415,500
A01207	Washing Allowance				6,000	5,100	6,060
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				935,800	401,900	945,160
A01217	Medical Allowance				258,600	127,100	261,190
A0121A	Ad - hoc Allowance - 2011				324,700	119,500	327,950
A0121M	Adhoc Relief Allowance - 2012					279,700	399,610
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>500</u>	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6093	ASS DIST OFFR EDU (F) BALDIA TOWN					
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>268,000</u>	<u>268,000</u>	<u>286,760</u>
A033	TOTAL UTILITIES			<u>58,000</u>	<u>58,000</u>	<u>62,060</u>
A03301	Gas			8,000	8,000	8,560
A03303	Electricity			50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03901	Stationery			20,000	20,000	21,400
A03902	Printing and Publication			20,000	20,000	21,400
A03905	Newspapers Periodicals and Books			10,000	10,000	10,700
A03906	Uniforms and Protective Clothing			20,000	20,000	21,400
A03970	Others			40,000	40,000	42,800
1	Others			40,000	40,000	42,800
ASS DIST OFFR EDU (F) BALDIA TOWN				4,367,840	3,097,700	5,001,740

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6094	ASS DIST OFFR EDU (F) ORANGI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,900,080</u>	<u>3,622,900</u>	<u>4,555,440</u>
A011	TOTAL PAY		11	11	<u>2,234,280</u>	<u>1,725,200</u>	<u>2,301,300</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,243,200</u>	<u>313,600</u>	<u>1,280,490</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,243,200</u>	<u>313,600</u>	<u>1,280,490</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	310,800	313,600	320,120
S246	SUPERVISOR	(BPS-16)	3	3	932,400		960,370
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>991,080</u>	<u>1,411,600</u>	<u>1,020,810</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>991,080</u>	<u>1,411,600</u>	<u>1,020,810</u>
A119	ASSISTANT	(BPS-14)	1	1	220,440	1,411,600	227,050
S053	SENIOR CLERK	(BPS-09)	1	1	183,840		189,360
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		190,340
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	256,800		264,500
A012	TOTAL ALLOWANCES				<u>1,665,800</u>	<u>1,897,700</u>	<u>2,254,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,665,800</u>	<u>1,897,200</u>	<u>2,254,140</u>
A01202	House Rent Allowance				319,400	409,100	322,590
A01203	Conveyance Allowance				227,400	305,200	341,100
A01207	Washing Allowance				10,800	3,100	10,910
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				687,800	511,300	694,680
A01217	Medical Allowance				213,100	160,200	215,230
A0121A	Ad - hoc Allowance - 2011				206,800	161,900	208,870
A0121M	Adhoc Relief Allowance - 2012					342,800	460,260
A01270	Others				500		500
1	Other				500		500

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6094	ASS DIST OFFR EDU (F) ORANGI TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>203,200</u>	<u>203,200</u>	<u>217,420</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>147,200</u>	<u>147,200</u>	<u>157,500</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	154,080
A03808	Conveyance Charges			3,200	3,200	3,420
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>59,920</u>
A03901	Stationery			8,000	8,000	8,560
A03902	Printing and Publication			8,000	8,000	8,560
A03905	Newspapers Periodicals and Books			8,000	8,000	8,560
A03906	Uniforms and Protective Clothing			8,000	8,000	8,560
A03942	Cost of Other Stores			8,000	8,000	8,560
A03970	Others			16,000	16,000	17,120
1	Others			16,000	16,000	17,120
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,600</u>	<u>33,600</u>	<u>36,230</u>
A130	TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>17,120</u>
A13001	Transport			16,000	16,000	17,120
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,800</u>	<u>12,800</u>	<u>13,970</u>
A13101	Machinery and Equipment			12,800	12,800	13,970
A132	TOTAL FURNITURE AND FIXTURE			<u>4,800</u>	<u>4,800</u>	<u>5,140</u>
A13201	Furniture and Fixture			4,800	4,800	5,140

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6094	ASS DIST OFFR EDU (F) ORANGI TOWN					
ASS DIST OFFR EDU (F) ORANGI TOWN				4,136,880	3,859,700	4,809,090

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6095	ASS DIST OFFR EDU (F) LYARI TOWN (INSP)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,795,880</u>	<u>3,574,700</u>	<u>4,497,470</u>
A011	TOTAL PAY		12	12	<u>2,502,880</u>	<u>1,822,000</u>	<u>2,577,950</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,274,800</u>	<u>605,900</u>	<u>1,313,040</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,274,800</u>	<u>605,900</u>	<u>1,313,040</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	495,000	605,900	509,850
S246	SUPERVISOR	(BPS-16)	3	3	779,800		803,190
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,228,080</u>	<u>1,216,100</u>	<u>1,264,910</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,228,080</u>	<u>1,216,100</u>	<u>1,264,910</u>
A119	ASSISTANT	(BPS-14)	1	1	315,600	1,216,100	325,070
C029	CASHIER	(BPS-09)	1	1	186,120		191,700
S053	SENIOR CLERK	(BPS-09)	1	1	186,120		191,700
J053	JUNIOR CLERK	(BPS-07)	1	1	144,480		148,810
D161	DRIVER	(BPS-04)	1	1	128,100		131,940
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	267,660		275,690
A012	TOTAL ALLOWANCES				<u>1,293,000</u>	<u>1,752,700</u>	<u>1,919,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,293,000</u>	<u>1,752,700</u>	<u>1,919,520</u>
A01202	House Rent Allowance				320,000	247,900	323,200
A01203	Conveyance Allowance				200,000	308,300	300,000
A01207	Washing Allowance				3,600	1,600	3,640
A0120D	Integrated Allowance				2,000	1,600	2,020
A0120X	Ad - hoc Allowance - 2010				417,900	525,700	422,080
A01217	Medical Allowance				220,000	148,600	222,200
A0121A	Ad - hoc Allowance - 2011				129,000	168,700	130,290
A0121M	Adhoc Relief Allowance - 2012					350,300	515,590
A01270	Others				500		500

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6095	ASS DIST OFFR EDU (F) LYARI TOWN (INSP)					
1	Other			500		500
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>189,000</u>	<u>202,230</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>73,830</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			40,000	40,000	42,800
A03905	Newspapers Periodicals and Books			3,000	3,000	3,210
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			6,000	6,000	6,420
1	Others			6,000	6,000	6,420
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>	<u>23,000</u>	<u>24,610</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>5,350</u>
A13101	Machinery and Equipment			5,000	5,000	5,350
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A13201	Furniture and Fixture			8,000	8,000	8,560
ASS DIST OFFR EDU (F) LYARI TOWN (INSP)				4,007,880	3,786,700	4,724,310

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6096	ASS DIST OFFR EDU (F) SADDAR TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,392,820</u>	<u>3,504,600</u>	<u>3,995,800</u>
A011	TOTAL PAY		12	12	<u>2,178,120</u>	<u>1,729,000</u>	<u>2,243,470</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,108,800</u>	<u>277,900</u>	<u>1,142,060</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,108,800</u>	<u>277,900</u>	<u>1,142,060</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	460,800	277,900	474,620
S246	SUPERVISOR	(BPS-16)	3	3	648,000		667,440
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,069,320</u>	<u>1,451,100</u>	<u>1,101,410</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>1,069,320</u>	<u>1,451,100</u>	<u>1,101,410</u>
A119	ASSISTANT	(BPS-14)	1	1	183,840	1,451,100	189,360
C029	CASHIER	(BPS-09)	1	1	120,000		123,600
S053	SENIOR CLERK	(BPS-09)	1	1	120,000		123,600
J053	JUNIOR CLERK	(BPS-07)	1	1	170,160		175,270
D161	DRIVER	(BPS-04)	1	1	142,320		146,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	333,000		342,990
A012	TOTAL ALLOWANCES				<u>1,214,700</u>	<u>1,775,600</u>	<u>1,752,330</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,164,700</u>	<u>1,725,600</u>	<u>1,701,830</u>
A01202	House Rent Allowance				234,200	232,600	236,540
A01203	Conveyance Allowance				156,300	333,600	234,450
A01207	Washing Allowance				5,400	1,600	5,450
A0120X	Ad - hoc Allowance - 2010				502,000	497,900	507,020
A01217	Medical Allowance				108,000	161,800	109,080
A0121A	Ad - hoc Allowance - 2011				155,800	157,000	157,360
A0121M	Adhoc Relief Allowance - 2012					341,100	448,690
A01270	Others				3,000		3,240
1	Other				3,000		3,240

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6096	ASS DIST OFFR EDU (F) SADDAR TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>179,200</u>	<u>179,200</u>	<u>191,740</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>123,200</u>	<u>123,200</u>	<u>131,820</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A03808	Conveyance Charges			3,200	3,200	3,420
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>59,920</u>
A03901	Stationery			8,000	8,000	8,560
A03902	Printing and Publication			8,000	8,000	8,560
A03905	Newspapers Periodicals and Books			8,000	8,000	8,560
A03906	Uniforms and Protective Clothing			8,000	8,000	8,560
A03942	Cost of Other Stores			8,000	8,000	8,560
A03970	Others			16,000	16,000	17,120
1	Others			16,000	16,000	17,120
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,600</u>	<u>33,600</u>	<u>35,960</u>
A130	TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>17,120</u>
A13001	Transport			16,000	16,000	17,120
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,800</u>	<u>12,800</u>	<u>13,700</u>
A13101	Machinery and Equipment			12,800	12,800	13,700
A132	TOTAL FURNITURE AND FIXTURE			<u>4,800</u>	<u>4,800</u>	<u>5,140</u>
A13201	Furniture and Fixture			4,800	4,800	5,140

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6096	ASS DIST OFFR EDU (F) SADDAR TOWN					
ASS DIST OFFR EDU (F) SADDAR TOWN				3,605,620	3,717,400	4,223,500

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6097	ASS DIST OFFR EDU (F) JAMSHED TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,753,260</u>	<u>5,383,300</u>	<u>4,414,130</u>
A011	TOTAL PAY		12	12	<u>2,364,160</u>	<u>2,806,100</u>	<u>2,435,080</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,383,600</u>	<u>1,066,700</u>	<u>1,425,100</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,383,600</u>	<u>1,066,700</u>	<u>1,425,100</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	430,800	1,066,700	443,720
S246	SUPERVISOR	(BPS-16)	3	3	952,800		981,380
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>980,560</u>	<u>1,739,400</u>	<u>1,009,980</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>980,560</u>	<u>1,725,700</u>	<u>1,009,980</u>
A119	ASSISTANT	(BPS-14)	1	1	122,230	1,725,700	125,900
C029	CASHIER	(BPS-09)	1	1	195,620		201,490
S053	SENIOR CLERK	(BPS-09)	1	1	195,620		201,490
J053	JUNIOR CLERK	(BPS-07)	1	1	79,280		81,660
D161	DRIVER	(BPS-04)	1	1	132,140		136,100
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	255,670		263,340
A01152	Personal pay					13,700	
A012	TOTAL ALLOWANCES				<u>1,389,100</u>	<u>2,577,200</u>	<u>1,979,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,389,100</u>	<u>2,577,200</u>	<u>1,979,050</u>
A01202	House Rent Allowance				284,500	343,800	287,350
A01203	Conveyance Allowance				181,700	434,900	272,550
A01207	Washing Allowance				1,600	1,900	1,620
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				541,000	815,800	546,410
A01217	Medical Allowance				184,000	233,800	185,840
A0121A	Ad - hoc Allowance - 2011				188,600	228,900	190,490

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6097	ASS DIST OFFR EDU (F) JAMSHED TOWN					
A0121M	Adhoc Relief Allowance - 2012				514,500	487,020
A01270	Others			500		500
1	Other			500		500
A03	TOTAL OPERATING EXPENSES			<u>179,200</u>	<u>179,200</u>	<u>191,740</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>123,200</u>	<u>123,200</u>	<u>131,820</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A03808	Conveyance Charges			3,200	3,200	3,420
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>59,920</u>
A03901	Stationery			8,000	8,000	8,560
A03902	Printing and Publication			8,000	8,000	8,560
A03905	Newspapers Periodicals and Books			8,000	8,000	8,560
A03906	Uniforms and Protective Clothing			8,000	8,000	8,560
A03942	Cost of Other Stores			8,000	8,000	8,560
A03970	Others			16,000	16,000	17,120
1	Others			16,000	16,000	17,120
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,600</u>	<u>33,600</u>	<u>35,960</u>
A130	TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>17,120</u>
A13001	Transport			16,000	16,000	17,120
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,800</u>	<u>12,800</u>	<u>13,700</u>
A13101	Machinery and Equipment			12,800	12,800	13,700
A132	TOTAL FURNITURE AND FIXTURE			<u>4,800</u>	<u>4,800</u>	<u>5,140</u>
A13201	Furniture and Fixture			4,800	4,800	5,140

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6097	ASS DIST OFFR EDU (F) JAMSHED TOWN					
ASS DIST OFFR EDU (F) JAMSHED TOWN				3,966,060	5,596,100	4,641,830

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6098	ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,557,640</u>	<u>4,064,900</u>	<u>4,172,380</u>
A011	TOTAL PAY		11	11	<u>2,168,540</u>	<u>1,963,400</u>	<u>2,233,590</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,383,600</u>	<u>682,700</u>	<u>1,425,100</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,383,600</u>	<u>682,700</u>	<u>1,425,100</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	430,800	682,700	443,720
S246	SUPERVISOR	(BPS-16)	3	3	952,800		981,380
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>784,940</u>	<u>1,280,700</u>	<u>808,490</u>
A01151	Total Basic Pay Other Staff		7	7	<u>784,940</u>	<u>1,280,700</u>	<u>808,490</u>
A119	ASSISTANT	(BPS-14)	1	1	122,230	1,280,700	125,900
S053	SENIOR CLERK	(BPS-09)	1	1	195,620		201,490
J053	JUNIOR CLERK	(BPS-07)	1	1	79,280		81,660
D161	DRIVER	(BPS-04)	1	1	132,140		136,100
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	255,670		263,340
A012	TOTAL ALLOWANCES				<u>1,389,100</u>	<u>2,101,500</u>	<u>1,938,790</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,389,100</u>	<u>2,101,000</u>	<u>1,938,790</u>
A01202	House Rent Allowance				284,500	410,200	287,350
A01203	Conveyance Allowance				181,700	359,900	272,550
A01207	Washing Allowance				1,600	1,600	1,620
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				541,000	593,000	546,410
A01217	Medical Allowance				184,000	187,000	185,840
A0121A	Ad - hoc Allowance - 2011				188,600	164,700	190,490
A0121M	Adhoc Relief Allowance - 2012					377,200	446,720
A01241	Utility allowance for electricity					200	
A01270	Others				500		540
1	Other				500		540

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6098	ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>179,200</u>	<u>179,200</u>	<u>191,740</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>123,200</u>	<u>123,200</u>	<u>131,820</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A03808	Conveyance Charges			3,200	3,200	3,420
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>59,920</u>
A03901	Stationery			8,000	8,000	8,560
A03902	Printing and Publication			8,000	8,000	8,560
A03905	Newspapers Periodicals and Books			8,000	8,000	8,560
A03906	Uniforms and Protective Clothing			8,000	8,000	8,560
A03942	Cost of Other Stores			8,000	8,000	8,560
A03970	Others			16,000	16,000	17,120
1	Others			16,000	16,000	17,120
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,600</u>	<u>33,600</u>	<u>35,960</u>
A130	TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>17,120</u>
A13001	Transport			16,000	16,000	17,120
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,800</u>	<u>12,800</u>	<u>13,700</u>
A13101	Machinery and Equipment			12,800	12,800	13,700
A132	TOTAL FURNITURE AND FIXTURE			<u>4,800</u>	<u>4,800</u>	<u>5,140</u>

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6098	ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL					
A13201	Furniture and Fixture			4,800	4,800	5,140
ASS DIST OFFR EDU (F) GULSHAN-E-IQBAL				3,770,440	4,277,700	4,400,080

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6099	ASS DIST OFFR EDU (F) SHAH FAISAL TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,259,000</u>	<u>3,091,000</u>	<u>4,974,580</u>
A011	TOTAL PAY		11	11	<u>2,553,100</u>	<u>1,577,700</u>	<u>2,629,680</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,404,500</u>	<u>414,400</u>	<u>1,446,630</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,404,500</u>	<u>414,400</u>	<u>1,446,630</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	448,800	414,400	462,260
S246	SUPERVISOR	(BPS-16)	3	3	955,700		984,370
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,148,600</u>	<u>1,163,300</u>	<u>1,183,050</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>1,148,600</u>	<u>1,163,300</u>	<u>1,183,050</u>
A119	ASSISTANT	(BPS-14)	1	1	287,800	1,163,300	296,430
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		217,540
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		190,340
D161	DRIVER	(BPS-04)	1	1	129,400		133,280
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	335,400		345,460
A012	TOTAL ALLOWANCES				<u>1,705,900</u>	<u>1,513,300</u>	<u>2,344,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,705,900</u>	<u>1,512,800</u>	<u>2,344,900</u>
A01202	House Rent Allowance				315,600	222,600	318,760
A01203	Conveyance Allowance				195,900	235,500	293,850
A01207	Washing Allowance				11,900	4,000	12,020
A0120X	Ad - hoc Allowance - 2010				743,900	456,100	751,340
A01217	Medical Allowance				213,100	142,000	215,230
A0121A	Ad - hoc Allowance - 2011				225,500	143,500	227,760
A0121M	Adhoc Relief Allowance - 2012					309,100	525,940
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>500</u>	
A01299	Others					500	

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6099	ASS DIST OFFR EDU (F) SHAH FAISAL TOWN					
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>116,200</u>	<u>116,200</u>	<u>124,330</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>13,910</u>
A03202	Telephone and Trunk call			13,000	13,000	13,910
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>12,840</u>
A03303	Electricity			12,000	12,000	12,840
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>85,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000	80,000	85,600
A039	TOTAL GENERAL			<u>11,200</u>	<u>11,200</u>	<u>11,980</u>
A03901	Stationery			1,200	1,200	1,280
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
ASS DIST OFFR EDU (F) SHAH FAISAL TOWN				4,375,200	3,207,200	5,098,910

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6100	ASS DIST OFFR EDU (F) L&HI TOWN (INSP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,099,840</u>	<u>3,586,000</u>	<u>4,714,980</u>
A011	TOTAL PAY		11	11	<u>1,939,840</u>	<u>2,029,400</u>	<u>1,998,030</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,234,640</u>	<u>411,500</u>	<u>1,271,680</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,234,640</u>	<u>411,500</u>	<u>1,271,680</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	364,400	411,500	375,330
S246	SUPERVISOR	(BPS-16)	3	3	870,240		896,350
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>705,200</u>	<u>1,617,900</u>	<u>726,350</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>705,200</u>	<u>1,617,900</u>	<u>726,350</u>
A119	ASSISTANT	(BPS-14)	1	1	189,480	1,617,900	195,160
S053	SENIOR CLERK	(BPS-09)	1	1	130,440		134,350
J053	JUNIOR CLERK	(BPS-07)	1	1	98,640		101,600
D161	DRIVER	(BPS-04)	1	1	85,520		88,090
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	201,120		207,150
A012	TOTAL ALLOWANCES				<u>2,160,000</u>	<u>1,556,600</u>	<u>2,716,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,160,000</u>	<u>1,556,100</u>	<u>2,716,950</u>
A01202	House Rent Allowance				357,900	205,400	361,480
A01203	Conveyance Allowance				277,000	294,000	415,500
A01207	Washing Allowance				6,000	1,100	6,060
A0120X	Ad - hoc Allowance - 2010				935,800	467,400	945,160
A01217	Medical Allowance				258,600	124,400	261,190
A0121A	Ad - hoc Allowance - 2011				324,700	140,200	327,950
A0121M	Adhoc Relief Allowance - 2012					323,600	399,610
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>500</u>	
A01299	Others					500	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6100	ASS DIST OFFR EDU (F) L&HI TOWN (INSP					
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>268,000</u>	<u>268,000</u>	<u>286,760</u>
A033	TOTAL UTILITIES			<u>58,000</u>	<u>58,000</u>	<u>62,060</u>
A03301	Gas			8,000	8,000	8,560
A03303	Electricity			50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03901	Stationery			20,000	20,000	21,400
A03902	Printing and Publication			20,000	20,000	21,400
A03905	Newspapers Periodicals and Books			10,000	10,000	10,700
A03906	Uniforms and Protective Clothing			20,000	20,000	21,400
A03970	Others			40,000	40,000	42,800
1	Others			40,000	40,000	42,800
ASS DIST OFFR EDU (F) L&HI TOWN (INSP				4,367,840	3,854,000	5,001,740

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6101	ASS DIST OFFR EDU (F) KORANGI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,304,320</u>	<u>3,949,000</u>	<u>3,867,990</u>
A011	TOTAL PAY		11	11	<u>1,994,120</u>	<u>1,982,600</u>	<u>2,053,940</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,289,400</u>	<u>814,400</u>	<u>1,328,080</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,289,400</u>	<u>810,800</u>	<u>1,328,080</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	402,000	810,800	414,060
S246	SUPERVISOR	(BPS-16)	3	3	887,400		914,020
A01102	Personal pay					3,600	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>704,720</u>	<u>1,168,200</u>	<u>725,860</u>
A01151	Total Basic Pay Other Staff		<u>2</u>	<u>2</u>	<u>704,720</u>	<u>1,137,100</u>	<u>725,860</u>
A119	ASSISTANT	(BPS-14)	1	1	150,960	1,137,100	155,490
S053	SENIOR CLERK	(BPS-09)	1	1	171,360		176,500
J014	JR CLERK	(BPS-07)	1	1	69,600		71,690
D161	DRIVER	(BPS-04)	1	1	65,000		66,950
N003	NAIB QASID	(BPS-02)	3	3	247,800		255,230
A01156	Total Pay of contract staff					<u>31,100</u>	
A012	TOTAL ALLOWANCES				<u>1,310,200</u>	<u>1,966,400</u>	<u>1,814,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,260,200</u>	<u>1,916,400</u>	<u>1,763,550</u>
A01202	House Rent Allowance				299,700	307,700	302,700
A01203	Conveyance Allowance				163,200	331,300	244,800
A01207	Washing Allowance				5,400	1,500	5,450
A0120D	Integrated Allowance				7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010				510,900	528,900	516,010
A01217	Medical Allowance				120,000	251,900	121,200
A0121A	Ad - hoc Allowance - 2011				153,300	252,800	154,830
A0121M	Adhoc Relief Allowance - 2012					239,900	410,790

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6101	ASS DIST OFFR EDU (F) KORANGI TOWN					
A01270	Others			500		500
1	Other			500		500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>183,000</u>	<u>195,810</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>35,310</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			4,000	4,000	4,280
A03905	Newspapers Periodicals and Books			3,000	3,000	3,210
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			6,000	6,000	6,420
1	Others			6,000	6,000	6,420
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>	<u>23,000</u>	<u>24,610</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>5,350</u>
A13101	Machinery and Equipment			5,000	5,000	5,350

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6101	ASS DIST OFFR EDU (F) KORANGI TOWN					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A13201	Furniture and Fixture			8,000	8,000	8,560
ASS DIST OFFR EDU (F) KORANGI TOWN				3,510,320	4,155,000	4,088,410

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6102	ASS DIST OFFR EDU (F) NORTH NAZIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,878,520</u>	<u>3,420,000</u>	<u>3,381,930</u>
A011	TOTAL PAY		11	11	<u>1,709,320</u>	<u>1,658,500</u>	<u>1,760,590</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>644,800</u>	<u>249,100</u>	<u>664,140</u>
A01101	Total Basic Pay Of Officer		4	4	<u>644,800</u>	<u>249,100</u>	<u>664,140</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	240,000	249,100	247,200
S246	SUPERVISOR	(BPS-16)	3	3	404,800		416,940
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,064,520</u>	<u>1,409,400</u>	<u>1,096,450</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,064,520</u>	<u>1,409,400</u>	<u>1,096,450</u>
A119	ASSISTANT	(BPS-14)	1	1	246,060	1,409,400	253,440
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		217,540
J053	JUNIOR CLERK	(BPS-07)	1	1	171,360		176,500
D161	DRIVER	(BPS-04)	1	1	138,120		142,260
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	297,780		306,710
A012	TOTAL ALLOWANCES				<u>1,169,200</u>	<u>1,761,500</u>	<u>1,621,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,119,200</u>	<u>1,711,000</u>	<u>1,570,840</u>
A01202	House Rent Allowance				252,100	269,200	254,620
A01203	Conveyance Allowance				181,700	340,700	272,550
A01207	Washing Allowance				3,600	1,600	3,640
A0120D	Integrated Allowance				300	3,600	300
A0120X	Ad - hoc Allowance - 2010				427,800	479,300	432,080
A01217	Medical Allowance				122,700	144,900	123,930
A0121A	Ad - hoc Allowance - 2011				130,300	142,300	131,600
A0121M	Adhoc Relief Allowance - 2012					328,700	352,120
A01238	Charge Allowance					700	
A01270	Others				700		
1	Other				700		

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6102	ASS DIST OFFR EDU (F) NORTH NAZIMABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>181,000</u>	<u>193,870</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A03202	Telephone and Trunk call			15,000	15,000	16,050
A038	TOTAL TRAVEL & TRANSPORTATION			<u>106,000</u>	<u>106,000</u>	<u>113,420</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A03808	Conveyance Charges			6,000	6,000	6,420
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>64,400</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			5,000	5,000	5,350
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03942	Cost of Other Stores			10,000	10,000	10,700
A03970	Others			20,000	20,000	21,600
1	Others			20,000	20,000	21,600
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6102	ASS DIST OFFR EDU (F) NORTH NAZIMABAD					
A13101	Machinery and Equipment			10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture			10,000	10,000	10,700
ASS DIST OFFR EDU (F) NORTH NAZIMABAD				3,089,520	3,631,000	3,607,900

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6103	ASS DIST OFFR EDU (F) NEW KCH TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,176,260</u>	<u>4,365,400</u>	<u>4,884,650</u>
A011	TOTAL PAY		12	12	<u>2,563,560</u>	<u>2,215,400</u>	<u>2,640,470</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,388,400</u>	<u>825,900</u>	<u>1,430,050</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,388,400</u>	<u>825,900</u>	<u>1,430,050</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	501,000	825,900	516,030
S246	SUPERVISOR	(BPS-16)	3	3	887,400		914,020
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,175,160</u>	<u>1,389,500</u>	<u>1,210,420</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,175,160</u>	<u>1,388,000</u>	<u>1,210,420</u>
A119	ASSISTANT	(BPS-14)	1	1	260,700	1,388,000	268,520
C029	CASHIER	(BPS-09)	1	1	150,960		155,490
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		217,540
J053	JUNIOR CLERK	(BPS-07)	1	1	132,960		136,950
D161	DRIVER	(BPS-04)	1	1	125,640		129,410
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	293,700		302,510
A01152	Personal pay					1,500	
A012	TOTAL ALLOWANCES				<u>1,612,700</u>	<u>2,150,000</u>	<u>2,244,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,612,700</u>	<u>2,150,000</u>	<u>2,244,180</u>
A01202	House Rent Allowance				299,700	304,400	302,700
A01203	Conveyance Allowance				178,100	356,400	267,150
A01207	Washing Allowance				2,400	200	2,420
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				642,300	650,600	648,720
A01217	Medical Allowance				193,100	194,500	195,030
A0121A	Ad - hoc Allowance - 2011				293,000	209,800	295,930

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6103	ASS DIST OFFR EDU (F) NEW KCH TOWN					
A0121M	Adhoc Relief Allowance - 2012				430,500	528,090
A01270	Others			500		500
1	Other			500		500
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>183,000</u>	<u>195,810</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>35,310</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			4,000	4,000	4,280
A03905	Newspapers Periodicals and Books			3,000	3,000	3,210
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			6,000	6,000	6,420
1	Others			6,000	6,000	6,420
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>	<u>23,000</u>	<u>24,610</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>5,350</u>
A13101	Machinery and Equipment			5,000	5,000	5,350
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6103	ASS DIST OFFR EDU (F) NEW KCH TOWN					
A13201	Furniture and Fixture			8,000	8,000	8,560
ASS DIST OFFR EDU (F) NEW KCH TOWN				4,382,260	4,571,400	5,105,070

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6104	ASS DIST OFFR EDU (F) GULBARG TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,259,540</u>	<u>5,042,100</u>	<u>4,968,380</u>
A011	TOTAL PAY		11	11	<u>2,489,540</u>	<u>2,461,700</u>	<u>2,564,240</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,440,800</u>	<u>871,500</u>	<u>1,484,030</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,440,800</u>	<u>809,100</u>	<u>1,484,030</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	559,200	809,100	575,980
S246	SUPERVISOR	(BPS-16)	3	3	881,600		908,050
A01102	Personal pay					62,400	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,048,740</u>	<u>1,590,200</u>	<u>1,080,210</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>1,048,740</u>	<u>1,584,100</u>	<u>1,080,210</u>
A119	ASSISTANT	(BPS-14)	1	1	231,420	1,584,100	238,360
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		217,540
J053	JUNIOR CLERK	(BPS-07)	1	1	152,160		156,730
D161	DRIVER	(BPS-04)	1	1	119,400		122,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	334,560		344,600
A01152	Personal pay					6,100	
A012	TOTAL ALLOWANCES				<u>1,770,000</u>	<u>2,580,400</u>	<u>2,404,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,720,000</u>	<u>2,530,400</u>	<u>2,353,640</u>
A01202	House Rent Allowance				305,800	502,600	308,860
A01203	Conveyance Allowance				211,400	384,000	317,100
A01207	Washing Allowance				2,400	2,400	2,420
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				741,900	719,500	749,320
A01217	Medical Allowance				218,600	222,600	220,790
A0121A	Ad - hoc Allowance - 2011				235,800	214,000	238,160
A0121M	Adhoc Relief Allowance - 2012					481,700	512,850

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6104	ASS DIST OFFR EDU (F) GULBARG TOWN					
A01270	Others			500		500
1	Other			500		500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>181,000</u>	<u>193,670</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A03202	Telephone and Trunk call			15,000	15,000	16,050
A038	TOTAL TRAVEL & TRANSPORTATION			<u>106,000</u>	<u>106,000</u>	<u>113,420</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A03808	Conveyance Charges			6,000	6,000	6,420
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>64,200</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			5,000	5,000	5,350
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03942	Cost of Other Stores			10,000	10,000	10,700
A03970	Others			20,000	20,000	21,400
1	Others			20,000	20,000	21,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6104	ASS DIST OFFR EDU (F) GULBARG TOWN					
A13101	Machinery and Equipment			10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture			10,000	10,000	10,700
ASS DIST OFFR EDU (F) GULBARG TOWN				4,470,540	5,253,100	5,194,150

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6105	ASS DIST OFFR EDU (F) LIAQATABAD TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,996,500</u>	<u>3,776,900</u>	<u>4,690,480</u>
A011	TOTAL PAY		12	12	<u>2,435,500</u>	<u>1,946,100</u>	<u>2,508,560</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,243,600</u>	<u>807,000</u>	<u>1,280,900</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,243,600</u>	<u>744,600</u>	<u>1,280,900</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	544,800	744,600	561,140
S246	SUPERVISOR	(BPS-16)	3	3	698,800		719,760
A01102	Personal pay					62,400	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,191,900</u>	<u>1,139,100</u>	<u>1,227,660</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,191,900</u>	<u>1,139,100</u>	<u>1,227,660</u>
A119	ASSISTANT	(BPS-14)	1	1	246,060	1,139,100	253,440
C029	CASHIER	(BPS-09)	1	1	195,240		201,100
S053	SENIOR CLERK	(BPS-09)	1	1	195,240		201,100
J053	JUNIOR CLERK	(BPS-07)	1	1	129,120		132,990
D161	DRIVER	(BPS-04)	1	1	125,880		129,660
D161	DRIVER	(BPS-02)		3			309,370
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3			300,360		
A012	TOTAL ALLOWANCES				<u>1,561,000</u>	<u>1,830,800</u>	<u>2,181,920</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,561,000</u>	<u>1,830,800</u>	<u>2,181,920</u>
A01202	House Rent Allowance				285,000	234,800	287,850
A01203	Conveyance Allowance				211,400	313,600	317,100
A01207	Washing Allowance				3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010				664,700	561,800	671,350
A01217	Medical Allowance				196,700	161,400	198,670
A0121A	Ad - hoc Allowance - 2011				199,600	168,500	201,600
A0121M	Adhoc Relief Allowance - 2012					388,000	501,710

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6105	ASS DIST OFFR EDU (F) LIAQATABAD TOWN					
A01229	Special Compensation Allowance				500	
A01238	Charge Allowance				1,000	
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>181,000</u>	<u>193,670</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A03202	Telephone and Trunk call			15,000	15,000	16,050
A038	TOTAL TRAVEL & TRANSPORTATION			<u>106,000</u>	<u>106,000</u>	<u>113,420</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A03808	Conveyance Charges			6,000	6,000	6,420
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>64,200</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			5,000	5,000	5,350
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03942	Cost of Other Stores			10,000	10,000	10,700
A03970	Others			20,000	20,000	21,400
1	Others			20,000	20,000	21,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment			10,000	10,000	10,700

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6105	ASS DIST OFFR EDU (F) LIAQATABAD TOWN					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture			10,000	10,000	10,700
ASS DIST OFFR EDU (F) LIAQATABAD TOWN				4,207,500	3,987,900	4,916,250

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6106	ASS DIST OFFR EDU (F) MALIR TOWN (INS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,783,800</u>	<u>2,918,300</u>	<u>4,432,600</u>
A011	TOTAL PAY		11	11	<u>2,269,700</u>	<u>1,486,100</u>	<u>2,337,790</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,322,400</u>	<u>740,700</u>	<u>1,362,070</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,322,400</u>	<u>740,700</u>	<u>1,362,070</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	495,000	740,700	509,850
A246	ASSISTANT LADY SUPDT	(BPS-16)	3	3	827,400		852,220
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>947,300</u>	<u>745,400</u>	<u>975,720</u>
A01151	Total Basic Pay Other Staff		7	7	<u>947,300</u>	<u>745,400</u>	<u>975,720</u>
A119	ASSISTANT	(BPS-14)	1	1	250,940	745,400	258,470
S053	SENIOR CLERK	(BPS-09)	1	1	139,000		143,170
J053	JUNIOR CLERK	(BPS-07)	1	1	127,840		131,680
D161	DRIVER	(BPS-04)	1	1	92,080		94,840
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	337,440		347,560
A012	TOTAL ALLOWANCES				<u>1,514,100</u>	<u>1,432,200</u>	<u>2,094,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,514,100</u>	<u>1,431,700</u>	<u>2,094,810</u>
A01202	House Rent Allowance				331,500	223,300	334,820
A01203	Conveyance Allowance				199,800	221,800	299,700
A01207	Washing Allowance				3,600	1,600	3,640
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				642,700	426,300	649,130
A01217	Medical Allowance				136,000	134,900	137,360
A0121A	Ad - hoc Allowance - 2011				196,400	127,900	198,360
A0121M	Adhoc Relief Allowance - 2012					292,300	467,560
A01270	Others				500		600
1	Other				500		600

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6106	ASS DIST OFFR EDU (F) MALIR TOWN (INS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>233,000</u>	<u>249,310</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>64,200</u>
A03202	Telephone and Trunk call			60,000	60,000	64,200
A038	TOTAL TRAVEL & TRANSPORTATION			<u>140,000</u>	<u>140,000</u>	<u>149,800</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			140,000	140,000	149,800
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>35,310</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			4,000	4,000	4,280
A03905	Newspapers Periodicals and Books			3,000	3,000	3,210
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			6,000	6,000	6,420
1	Others			6,000	6,000	6,420
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>	<u>23,000</u>	<u>24,610</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>5,350</u>
A13101	Machinery and Equipment			5,000	5,000	5,350

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6106	ASS DIST OFFR EDU (F) MALIR TOWN (INS					
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A13201	Furniture and Fixture			8,000	8,000	8,560
ASS DIST OFFR EDU (F) MALIR TOWN (INS				4,039,800	3,174,300	4,706,520

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6107	ASS DIST OFFR EDU (F) GADAP TOWN (INSP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,885,680</u>	<u>3,546,300</u>	<u>4,567,290</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>2,380,180</u>	<u>1,783,400</u>	<u>2,451,780</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,088,800</u>	<u>797,400</u>	<u>1,121,650</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,088,800</u>	<u>797,400</u>	<u>1,121,650</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	400,000	797,400	412,000
S246	SUPERVISOR	(BPS-16)	3	3	688,800		709,650
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,291,380</u>	<u>986,000</u>	<u>1,330,130</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>1,291,380</u>	<u>986,000</u>	<u>1,330,130</u>
A119	ASSISTANT	(BPS-14)	1	1	315,600	986,000	325,070
C029	CASHIER	(BPS-09)	1	1	211,200		217,540
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		217,540
J014	JR CLERK	(BPS-07)	1	1	184,800		190,340
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N003	NAIB QASID	(BPS-02)	3	3	223,380		230,080
A012	TOTAL ALLOWANCES				<u>1,505,500</u>	<u>1,762,900</u>	<u>2,115,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,505,500</u>	<u>1,762,400</u>	<u>2,115,510</u>
A01202	House Rent Allowance				309,900	253,300	313,000
A01203	Conveyance Allowance				222,200	318,400	333,300
A01207	Washing Allowance				10,100	400	10,200
A0120D	Integrated Allowance				4,200	3,600	4,240
A0120X	Ad - hoc Allowance - 2010				263,100	524,900	265,730
A01217	Medical Allowance				156,500	163,100	158,070
A0121A	Ad - hoc Allowance - 2011				535,300	186,000	540,650
A0121M	Adhoc Relief Allowance - 2012					312,500	490,320
A01238	Charge Allowance					200	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6107	ASS DIST OFFR EDU (F) GADAP TOWN (INSP					
A01270	Others			4,200		
1	Other			4,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>224,200</u>	<u>224,200</u>	<u>239,890</u>
A032	TOTAL COMMUNICATIONS			<u>31,200</u>	<u>31,200</u>	<u>33,380</u>
A03201	Postage and Telegraph			1,200	1,200	1,280
A03202	Telephone and Trunk call			30,000	30,000	32,100
A033	TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>28,890</u>
A03301	Gas			12,000	12,000	12,840
A03303	Electricity			15,000	15,000	16,050
A038	TOTAL TRAVEL & TRANSPORTATION			<u>106,000</u>	<u>106,000</u>	<u>113,420</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A03808	Conveyance Charges			6,000	6,000	6,420
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>64,200</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			5,000	5,000	5,350
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03942	Cost of Other Stores			10,000	10,000	10,700
A03970	Others			20,000	20,000	21,400
1	Others			20,000	20,000	21,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6107	ASS DIST OFFR EDU (F) GADAP TOWN (INSP					
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment			10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture			10,000	10,000	10,700
ASS DIST OFFR EDU (F) GADAP TOWN (INSP				4,139,880	3,800,500	4,839,280

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6108	ASS DIST OFFR EDU (F) BIN QASIM TO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,636,980</u>	<u>3,160,300</u>	<u>5,208,020</u>
A011	TOTAL PAY		11	11	<u>1,895,280</u>	<u>1,569,200</u>	<u>1,952,140</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,117,800</u>	<u>284,800</u>	<u>1,151,340</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,117,800</u>	<u>284,800</u>	<u>1,151,340</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	307,200	284,800	316,420
S246	SUPERVISOR	(BPS-16)	3	3	810,600		834,920
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>777,480</u>	<u>1,284,400</u>	<u>800,800</u>
A01151	Total Basic Pay Other Staff		2	2	<u>777,480</u>	<u>1,284,400</u>	<u>800,800</u>
A119	ASSISTANT	(BPS-14)	1	1	110,640	1,284,400	113,960
S053	SENIOR CLERK	(BPS-09)	1	1	192,960		198,750
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		134,970
D161	DRIVER	(BPS-04)	1	1	131,040		134,970
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	211,800		218,150
A012	TOTAL ALLOWANCES				<u>2,741,700</u>	<u>1,591,100</u>	<u>3,255,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,741,700</u>	<u>1,591,100</u>	<u>3,255,880</u>
A01202	House Rent Allowance				1,684,000	238,000	1,700,840
A01203	Conveyance Allowance				197,600	302,000	296,400
A01207	Washing Allowance				3,600	300	3,640
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				534,000	450,500	539,340
A01217	Medical Allowance				162,900	149,500	164,530
A0121A	Ad - hoc Allowance - 2011				155,500	143,600	157,060
A0121M	Adhoc Relief Allowance - 2012					303,600	390,430
A01270	Others				500		
1	Other				500		

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6108	ASS DIST OFFR EDU (F) BIN QASIM TO					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>251,000</u>	<u>268,570</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,400</u>
A03202	Telephone and Trunk call			20,000	20,000	21,400
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>106,000</u>	<u>106,000</u>	<u>113,420</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A03808	Conveyance Charges			6,000	6,000	6,420
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>80,250</u>
A03901	Stationery			20,000	20,000	21,400
A03902	Printing and Publication			10,000	10,000	10,700
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03942	Cost of Other Stores			10,000	10,000	10,700
A03970	Others			20,000	20,000	21,400
1	Others			20,000	20,000	21,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13001	Transport			10,000	10,000	10,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment			10,000	10,000	10,700

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6108	ASS DIST OFFR EDU (F) BIN QASIM TO					
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture			10,000	10,000	10,700
ASS DIST OFFR EDU (F) BIN QASIM TO				4,917,980	3,441,300	5,508,690

SC21024 (024)
EDUCATION

091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	DIRECTOR LITERECY AND NON-FORMAL						
KC6695	TEACHING & NON-TEACHING STAFF FOR SCIENC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,449,670</u>	<u>2,010,900</u>	<u>2,815,230</u>
A011	TOTAL PAY		10	10	<u>1,222,560</u>	<u>1,121,800</u>	<u>1,247,010</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>561,600</u>	<u>187,200</u>	<u>572,830</u>
A01101	Total Basic Pay Of Officer		2	2	<u>561,600</u>	<u>187,200</u>	<u>572,830</u>
S278	SUBJECT SPECIALIST	(BPS-18)	1	1	312,000		318,240
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	249,600		254,590
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>660,960</u>	<u>934,600</u>	<u>674,180</u>
A01151	Total Basic Pay Other Staff		8	8	<u>660,960</u>	<u>934,600</u>	<u>674,180</u>
S181	STENOGRAPHER	(BPS-15)	1	1	135,600		138,310
J014	JR CLERK	(BPS-07)	2	2	169,920		173,320
S206	STORE KEEPER	(BPS-06)	1	1	81,120		82,740
D161	DRIVER	(BPS-04)	1	1	73,440		74,910
N003	NAIB QASID	(BPS-02)	3	3	200,880		204,900
A012	TOTAL ALLOWANCES				<u>1,227,110</u>	<u>889,100</u>	<u>1,568,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,227,110</u>	<u>888,600</u>	<u>1,568,220</u>
A01202	House Rent Allowance				274,400	105,800	277,140
A01203	Conveyance Allowance				162,120	144,300	243,180
A01207	Washing Allowance					400	
A0120D	Integrated Allowance				378,930	10,800	382,720
A0120X	Ad - hoc Allowance - 2010				113,680	274,200	114,820
A01217	Medical Allowance				148,990	84,000	150,480
A0121A	Ad - hoc Allowance - 2011				148,990	82,200	150,480
A0121M	Adhoc Relief Allowance - 2012					186,900	249,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>500</u>	

SC21024 (024)
EDUCATION

091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
KC6695	TEACHING & NON-TEACHING STAFF FOR SCIENC					
A01299	Others				500	
1	Others				500	
TEACHING & NON-TEACHING STAFF FOR SCIENC				2,449,670	2,010,900	2,815,230

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6071	DIST OFFR EDU (M) ELEMENTARY (INSP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,535,320</u>	<u>4,605,700</u>	<u>10,064,270</u>
A011	TOTAL PAY		25	25	<u>5,283,920</u>	<u>2,316,800</u>	<u>5,442,460</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,906,800</u>	<u>711,500</u>	<u>4,024,010</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,906,800</u>	<u>711,500</u>	<u>4,024,010</u>
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	621,600	711,500	640,250
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	8	8	2,216,000		2,282,480
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	402,000		414,060
A016	ACCOUNT AUDIT OFFICER	(BPS-17)	1	1	336,000		346,080
S236	SUPERINTENDENT	(BPS-16)	1	1	331,200		341,140
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,377,120</u>	<u>1,605,300</u>	<u>1,418,450</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,377,120</u>	<u>1,605,300</u>	<u>1,418,450</u>
A119	ASSISTANT	(BPS-14)	2	2	303,600	1,605,300	312,710
S180	STENO TYPIST	(BPS-14)	1	1	160,000		164,800
S053	SENIOR CLERK	(BPS-09)	1	1	192,960		198,750
C029	CASHIER	(BPS-07)	1	1	133,280		137,280
J053	JUNIOR CLERK	(BPS-07)	2	2	139,200		143,380
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	302,880		311,970
A012	TOTAL ALLOWANCES				<u>3,251,400</u>	<u>2,288,900</u>	<u>4,621,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,251,400</u>	<u>2,288,400</u>	<u>4,621,810</u>
A01202	House Rent Allowance				754,000	336,000	761,540
A01203	Conveyance Allowance				509,000	397,500	763,500
A01207	Washing Allowance				2,400	2,300	2,420

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6071	DIST OFFR EDU (M) ELEMENTARY (INSP					
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,273,200	675,800	1,285,930
A01217	Medical Allowance			350,900	209,200	354,410
A0121A	Ad - hoc Allowance - 2011			361,900	211,700	365,520
A0121M	Adhoc Relief Allowance - 2012				445,100	1,088,490
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6071	DIST OFFR EDU (M) ELEMENTARY (INSP					
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
DIST OFFR EDU (M) ELEMENTARY (INSP				8,727,320	4,797,700	10,269,710

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6072	ASS DIST OFFR EDU (M) KEAMARI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,195,080</u>	<u>8,107,000</u>	<u>7,133,180</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>3,096,680</u>	<u>3,943,400</u>	<u>3,189,580</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>2,229,800</u>	<u>1,260,100</u>	<u>2,296,690</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,229,800</u>	<u>1,257,700</u>	<u>2,296,690</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	501,000	1,257,700	516,030
S236	SUPERINTENDENT	(BPS-16)	1	1	134,400		138,430
S246	SUPERVISOR	(BPS-16)	9	9	1,594,400		1,642,230
A01102	Personal pay					2,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>Z</u>	<u>Z</u>	<u>866,880</u>	<u>2,683,300</u>	<u>892,890</u>
A01151	Total Basic Pay Other Staff		<u>Z</u>	<u>Z</u>	<u>866,880</u>	<u>2,683,300</u>	<u>892,890</u>
A119	ASSISTANT	(BPS-14)	1	1	106,980	2,683,300	110,190
S053	SENIOR CLERK	(BPS-09)	1	1	181,560		187,010
J053	JUNIOR CLERK	(BPS-07)	1	1	129,120		132,990
D161	DRIVER	(BPS-04)	1	1	141,240		145,480
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	307,980		317,220
A012	TOTAL ALLOWANCES				<u>3,098,400</u>	<u>4,163,600</u>	<u>3,943,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,098,400</u>	<u>4,163,600</u>	<u>3,943,600</u>
A01202	House Rent Allowance				844,200	864,900	852,640
A01203	Conveyance Allowance				359,800	647,400	539,700
A01207	Washing Allowance				11,900	2,300	12,020
A0120D	Integrated Allowance					1,200	
A0120X	Ad - hoc Allowance - 2010				1,218,100	1,163,000	1,230,280
A01217	Medical Allowance				298,000	354,100	300,980
A0121A	Ad - hoc Allowance - 2011				366,400	346,000	370,060
A0121M	Adhoc Relief Allowance - 2012					784,000	637,920

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6072	ASS DIST OFFR EDU (M) KEAMARI TOWN					
A01238	Charge Allowance				700	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03805	Travelling Allowance					117,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ASS DIST OFFR EDU (M) KEAMARI TOWN				6,387,080	8,299,000	7,338,620

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6073	ASS DIST OFFR EDU (M) SITE TOWN (INSP)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,840,900</u>	<u>9,002,800</u>	<u>7,899,930</u>
A011	TOTAL PAY		19	19	<u>3,279,400</u>	<u>4,211,900</u>	<u>3,377,780</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,359,900</u>	<u>1,303,100</u>	<u>2,430,700</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,359,900</u>	<u>1,303,100</u>	<u>2,430,700</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	501,600	1,303,100	516,650
S236	SUPERINTENDENT	(BPS-16)	1	1	249,600		257,090
S246	SUPERVISOR	(BPS-16)	10	10	1,608,700		1,656,960
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>919,500</u>	<u>2,908,800</u>	<u>947,080</u>
A01151	Total Basic Pay Other Staff		7	7	<u>919,500</u>	<u>2,908,800</u>	<u>947,080</u>
A119	ASSISTANT	(BPS-14)	1	1	246,100	2,908,800	253,480
S053	SENIOR CLERK	(BPS-09)	1	1	177,000		182,310
J053	JUNIOR CLERK	(BPS-07)	1	1	133,000		136,990
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		61,590
P023	PEONS	(BPS-02)	1	1	98,600		101,560
S261	SWEEPER	(BPS-02)	1	1	59,800		61,590
A012	TOTAL ALLOWANCES				<u>3,561,500</u>	<u>4,790,900</u>	<u>4,522,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,461,500</u>	<u>4,619,300</u>	<u>4,421,150</u>
A01202	House Rent Allowance				793,800	1,005,400	801,740
A01203	Conveyance Allowance				509,100	746,600	763,650
A01207	Washing Allowance				700	400	710
A0120D	Integrated Allowance				3,600	4,000	3,640
A0120X	Ad - hoc Allowance - 2010				1,232,700	1,293,500	1,245,030
A01217	Medical Allowance				500,700	385,000	505,710
A0121A	Ad - hoc Allowance - 2011				420,900	377,000	425,110

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6073	ASS DIST OFFR EDU (M) SITE TOWN (INSP)					
A0121M	Adhoc Relief Allowance - 2012				807,400	675,560
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>171,600</u>	<u>101,000</u>
A01274	Medical Charges			100,000	100,000	101,000
A01278	Leave Salary				71,600	
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>345,000</u>	<u>369,150</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,400</u>
A03202	Telephone and Trunk call			20,000	20,000	21,400
A033	TOTAL UTILITIES			<u>75,000</u>	<u>75,000</u>	<u>80,250</u>
A03303	Electricity			75,000	75,000	80,250
A038	TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>130,000</u>	<u>139,100</u>
A03805	Travelling Allowance			30,000	30,000	32,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03901	Stationery			30,000	30,000	32,100
A03905	Newspapers Periodicals and Books			15,000	15,000	16,050
A03906	Uniforms and Protective Clothing			25,000	25,000	26,750
A03970	Others			50,000	50,000	53,500
1	Others			50,000	50,000	53,500
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>65,000</u>	<u>69,550</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>37,450</u>
A13101	Machinery and Equipment			35,000	35,000	37,450

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6073	ASS DIST OFFR EDU (M) SITE TOWN (INSP)					
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A13201	Furniture and Fixture			30,000	30,000	32,100
ASS DIST OFFR EDU (M) SITE TOWN (INSP)				7,250,900	9,412,800	8,338,630

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6074	ASS DIST OFFR EDU (M) BALDIA TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,481,020</u>	<u>7,729,100</u>	<u>7,580,440</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>3,861,220</u>	<u>3,896,700</u>	<u>3,977,080</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>2,808,500</u>	<u>356,800</u>	<u>2,892,760</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,808,500</u>	<u>356,800</u>	<u>2,892,760</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	380,400	356,800	391,810
S236	SUPERINTENDENT	(BPS-16)	1	1	331,200		341,140
S246	SUPERVISOR	(BPS-16)	9	9	2,096,900		2,159,810
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,052,720</u>	<u>3,539,900</u>	<u>1,084,320</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>1,052,720</u>	<u>3,539,900</u>	<u>1,084,320</u>
A119	ASSISTANT	(BPS-14)	1	1	287,500	3,539,900	296,130
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		217,540
J053	JUNIOR CLERK	(BPS-07)	1	1	142,960		147,250
D161	DRIVER	(BPS-04)	1	1	123,170		126,870
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	287,890		296,530
A012	TOTAL ALLOWANCES				<u>2,619,800</u>	<u>3,832,400</u>	<u>3,603,360</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,619,800</u>	<u>3,832,400</u>	<u>3,603,360</u>
A01202	House Rent Allowance				491,100	609,500	496,010
A01203	Conveyance Allowance				330,500	637,100	495,750
A01207	Washing Allowance				2,300	2,300	2,320
A0120X	Ad - hoc Allowance - 2010				1,148,800	1,130,200	1,160,290
A01217	Medical Allowance				302,500	337,100	305,530
A0121A	Ad - hoc Allowance - 2011				344,600	338,900	348,050
A0121M	Adhoc Relief Allowance - 2012					776,200	795,410
A01238	Charge Allowance					1,100	

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6074	ASS DIST OFFR EDU (M) BALDIA TOWN					
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ASS DIST OFFR EDU (M) BALDIA TOWN				6,673,020	7,921,100	7,785,880

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6075	ASS DIST OFFR EDU (M) ORANGI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,259,340</u>	<u>10,299,600</u>	<u>9,586,480</u>
A011	TOTAL PAY		23	23	<u>4,423,340</u>	<u>5,055,100</u>	<u>4,556,050</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,314,590</u>	<u>796,400</u>	<u>3,414,030</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,314,590</u>	<u>796,400</u>	<u>3,414,030</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	459,600	796,400	473,390
S236	SUPERINTENDENT	(BPS-16)	1	1	276,990		285,300
S246	SUPERVISOR	(BPS-16)	14	14	2,578,000		2,655,340
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,108,750</u>	<u>4,258,700</u>	<u>1,142,020</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>1,108,750</u>	<u>4,258,700</u>	<u>1,142,020</u>
A119	ASSISTANT	(BPS-14)	1	1	315,600	4,258,700	325,070
S053	SENIOR CLERK	(BPS-09)	1	1	163,700		168,610
J053	JUNIOR CLERK	(BPS-07)	1	1	171,680		176,830
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	312,570		321,950
A012	TOTAL ALLOWANCES				<u>3,836,000</u>	<u>5,244,500</u>	<u>5,030,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,836,000</u>	<u>5,244,500</u>	<u>5,030,430</u>
A01202	House Rent Allowance				671,000	1,005,200	677,710
A01203	Conveyance Allowance				499,700	896,300	749,550
A01207	Washing Allowance				9,600	2,800	9,700
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,676,300	1,454,500	1,693,060
A01217	Medical Allowance				476,600	444,400	481,370
A0121A	Ad - hoc Allowance - 2011				502,800	452,800	507,830
A0121M	Adhoc Relief Allowance - 2012					984,900	911,210

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6075	ASS DIST OFFR EDU (M) ORANGI TOWN					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>160,000</u>	<u>171,200</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,120</u>
A03202	Telephone and Trunk call			16,000	16,000	17,120
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ASS DIST OFFR EDU (M) ORANGI TOWN				8,449,340	10,489,600	9,789,780

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6076	ASS DIST OFFR EDU (M) LYARI TOWN (INSP)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,325,390</u>	<u>8,757,700</u>	<u>9,738,960</u>
A011	TOTAL PAY		21	21	<u>4,847,090</u>	<u>4,373,300</u>	<u>4,992,510</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,772,990</u>	<u>1,340,500</u>	<u>3,886,180</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,772,990</u>	<u>1,340,500</u>	<u>3,886,180</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	600,000	1,340,500	618,000
S236	SUPERINTENDENT	(BPS-16)	1	1	276,990		285,300
S246	SUPERVISOR	(BPS-16)	12	12	2,896,000		2,982,880
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,074,100</u>	<u>3,032,800</u>	<u>1,106,330</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>1,074,100</u>	<u>3,032,800</u>	<u>1,106,330</u>
A119	ASSISTANT	(BPS-14)	1	1	212,250	3,032,800	218,620
S053	SENIOR CLERK	(BPS-09)	1	1	171,850		177,010
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		190,340
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N003	NAIB QASID	(BPS-02)	3	3	360,000		370,800
A012	TOTAL ALLOWANCES				<u>3,478,300</u>	<u>4,384,400</u>	<u>4,746,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,478,300</u>	<u>4,384,400</u>	<u>4,746,450</u>
A01202	House Rent Allowance				633,700	713,700	640,040
A01203	Conveyance Allowance				479,300	812,500	718,950
A01207	Washing Allowance				6,000	1,600	6,060
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,479,500	1,241,000	1,494,300
A01217	Medical Allowance				443,100	390,300	447,530
A0121A	Ad - hoc Allowance - 2011				436,700	370,200	441,070
A0121M	Adhoc Relief Allowance - 2012					850,100	998,500
A01238	Charge Allowance					1,400	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6076	ASS DIST OFFR EDU (M) LYARI TOWN (INSP)					
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ASS DIST OFFR EDU (M) LYARI TOWN (INSP)				8,517,390	8,949,700	9,944,400

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6077	ASS DIST OFFR EDU (M) SADDAR TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,388,510</u>	<u>11,530,600</u>	<u>9,699,210</u>
A011	TOTAL PAY		21	21	<u>4,389,110</u>	<u>5,664,400</u>	<u>4,520,800</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,305,750</u>	<u>1,341,600</u>	<u>3,404,930</u>
A01101	Total Basic Pay Of Officer		14	14	3,305,750	1,341,600	3,404,930
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	528,000	1,341,600	543,840
S236	SUPERINTENDENT	(BPS-16)	1	1	331,200		341,140
S246	SUPERVISOR	(BPS-16)	12	12	2,446,550		2,519,950
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,083,360</u>	<u>4,322,800</u>	<u>1,115,870</u>
A01151	Total Basic Pay Other Staff		7	7	1,083,360	4,322,800	1,115,870
A119	ASSISTANT	(BPS-14)	1	1	303,600	4,322,800	312,710
S053	SENIOR CLERK	(BPS-09)	1	1	192,960		198,750
J053	JUNIOR CLERK	(BPS-07)	1	1	138,720		142,880
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N003	NAIB QASID	(BPS-02)	3	3	302,880		311,970
A012	TOTAL ALLOWANCES				<u>3,999,400</u>	<u>5,866,200</u>	<u>5,178,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,999,400</u>	<u>5,865,700</u>	<u>5,178,410</u>
A01202	House Rent Allowance				700,800	1,137,300	707,810
A01203	Conveyance Allowance				479,300	868,100	718,950
A01207	Washing Allowance				2,400	1,900	2,420
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,767,500	1,716,300	1,785,180
A01217	Medical Allowance				519,200	499,500	524,390
A0121A	Ad - hoc Allowance - 2011				530,200	503,200	535,500
A0121M	Adhoc Relief Allowance - 2012					1,133,900	904,160
A01238	Charge Allowance					1,900	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6077	ASS DIST OFFR EDU (M) SADDAR TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6077	ASS DIST OFFR EDU (M) SADDAR TOWN					
ASS DIST OFFR EDU (M) SADDAR TOWN				8,580,510	11,722,600	9,904,650

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6078	ASS DIST OFFR EDU (M) JAMSHED TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,975,200</u>	<u>12,937,900</u>	<u>10,345,080</u>
A011	TOTAL PAY		24	24	<u>4,504,000</u>	<u>6,270,600</u>	<u>4,639,100</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>3,775,200</u>	<u>2,089,200</u>	<u>3,888,450</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>3,775,200</u>	<u>2,089,200</u>	<u>3,888,450</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	328,800	2,089,200	338,660
S236	SUPERINTENDENT	(BPS-16)	1	1	326,400		336,190
S246	SUPERVISOR	(BPS-16)	15	15	3,120,000		3,213,600
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>728,800</u>	<u>4,181,400</u>	<u>750,650</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>728,800</u>	<u>4,181,400</u>	<u>750,650</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	4,181,400	102,690
S053	SENIOR CLERK	(BPS-09)	1	1	199,800		205,790
J053	JUNIOR CLERK	(BPS-07)	1	1	136,800		140,900
D161	DRIVER	(BPS-04)	1	1	63,800		65,710
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	228,700		235,560
A012	TOTAL ALLOWANCES				<u>4,471,200</u>	<u>6,667,300</u>	<u>5,705,980</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,471,200</u>	<u>6,666,200</u>	<u>5,705,980</u>
A01202	House Rent Allowance				828,000	1,317,900	836,280
A01203	Conveyance Allowance				535,200	1,017,500	802,800
A01207	Washing Allowance				12,800	1,600	12,930
A0120X	Ad - hoc Allowance - 2010				1,926,900	1,861,700	1,946,170
A01217	Medical Allowance				595,000	578,000	600,950
A0121A	Ad - hoc Allowance - 2011				573,300	733,900	579,030
A0121M	Adhoc Relief Allowance - 2012					1,153,200	927,820
A01238	Charge Allowance					2,400	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6078	ASS DIST OFFR EDU (M) JAMSHED TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,100</u>	
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>	<u>230,050</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,750</u>
A03202	Telephone and Trunk call			25,000	25,000	26,750
A033	TOTAL UTILITIES			<u>25,000</u>	<u>25,000</u>	<u>26,750</u>
A03303	Electricity			25,000	25,000	26,750
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>160,500</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	160,500
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,750</u>
A13201	Furniture and Fixture			25,000	25,000	26,750

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6078	ASS DIST OFFR EDU (M) JAMSHED TOWN					
ASS DIST OFFR EDU (M) JAMSHED TOWN				9,230,200	13,192,900	10,617,930

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6079	ASS DIST OFFR EDU (M) GULSHAN-E-IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,259,400</u>	<u>11,500,600</u>	<u>9,586,550</u>
A011	TOTAL PAY		23	23	<u>4,423,400</u>	<u>5,563,000</u>	<u>4,556,110</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,314,600</u>	<u>1,259,700</u>	<u>3,414,040</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,314,600</u>	<u>1,259,700</u>	<u>3,414,040</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	459,600	1,259,700	473,390
S236	SUPERINTENDENT	(BPS-16)	1	1	277,000		285,310
S246	SUPERVISOR	(BPS-16)	14	14	2,578,000		2,655,340
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,108,800</u>	<u>4,303,300</u>	<u>1,142,070</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>1,108,800</u>	<u>4,303,300</u>	<u>1,142,070</u>
A119	ASSISTANT	(BPS-14)	1	1	315,600	4,303,300	325,070
S053	SENIOR CLERK	(BPS-09)	1	1	163,700		168,610
J053	JUNIOR CLERK	(BPS-07)	1	1	171,700		176,850
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	312,600		321,980
A012	TOTAL ALLOWANCES				<u>3,836,000</u>	<u>5,937,600</u>	<u>5,030,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,836,000</u>	<u>5,937,600</u>	<u>5,030,440</u>
A01202	House Rent Allowance				671,000	1,243,200	677,710
A01203	Conveyance Allowance				499,700	976,100	749,550
A01207	Washing Allowance				9,600	1,900	9,700
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,676,300	1,609,100	1,693,060
A01217	Medical Allowance				476,600	525,200	481,370
A0121A	Ad - hoc Allowance - 2011				502,800	482,800	507,830
A0121M	Adhoc Relief Allowance - 2012					1,095,000	911,220
A01238	Charge Allowance					700	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6079	ASS DIST OFFR EDU (M) GULSHAN-E-IQBAL					
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ASS DIST OFFR EDU (M) GULSHAN-E-IQBAL				8,451,400	11,692,600	9,791,990

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6080	ASS DIST OFFR EDU (M) SHAH FAISAL TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,062,800</u>	<u>6,035,600</u>	<u>7,089,200</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,578,800</u>	<u>2,993,800</u>	<u>3,686,180</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,656,900</u>	<u>832,400</u>	<u>2,736,610</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,656,900</u>	<u>821,200</u>	<u>2,736,610</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	438,000	821,200	451,140
S236	SUPERINTENDENT	(BPS-16)	1	1	321,600		331,250
S246	SUPERVISOR	(BPS-16)	8	8	1,897,300		1,954,220
A01102	Personal pay					11,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>921,900</u>	<u>2,161,400</u>	<u>949,570</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>921,900</u>	<u>2,161,400</u>	<u>949,570</u>
A119	ASSISTANT	(BPS-14)	1	1	240,600	2,161,400	247,820
S053	SENIOR CLERK	(BPS-09)	1	1	150,200		154,710
J053	JUNIOR CLERK	(BPS-07)	1	1	149,500		153,990
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	236,400		243,490
A012	TOTAL ALLOWANCES				<u>2,484,000</u>	<u>3,041,800</u>	<u>3,403,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,484,000</u>	<u>3,041,800</u>	<u>3,403,020</u>
A01202	House Rent Allowance				456,800	539,500	461,370
A01203	Conveyance Allowance				320,300	530,300	480,450
A01207	Washing Allowance				7,600	400	7,680
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,063,500	862,400	1,074,140
A01217	Medical Allowance				316,400	262,200	319,560
A0121A	Ad - hoc Allowance - 2011				319,400	255,900	322,590
A0121M	Adhoc Relief Allowance - 2012					583,000	737,230

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6080	ASS DIST OFFR EDU (M) SHAH FAISAL TOWN					
A01238	Charge Allowance				600	
A01253	Science Teaching Allowance				300	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ASS DIST OFFR EDU (M) SHAH FAISAL TOWN				6,254,800	6,227,600	7,294,640

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6081	ASS DIST OFFR EDU (M) L&HI TOWN (INSP)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,232,720</u>	<u>7,042,100</u>	<u>8,362,740</u>
A011	TOTAL PAY		22	22	<u>3,713,220</u>	<u>3,437,500</u>	<u>3,824,630</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>2,725,900</u>	<u>1,505,900</u>	<u>2,807,680</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>2,725,900</u>	<u>1,505,900</u>	<u>2,807,680</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	600,000	1,505,900	618,000
S236	SUPERINTENDENT	(BPS-16)	1	1	317,600		327,130
S246	SUPERVISOR	(BPS-16)	13	13	1,808,300		1,862,550
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>987,320</u>	<u>1,931,600</u>	<u>1,016,950</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>987,320</u>	<u>1,931,600</u>	<u>1,016,950</u>
A119	ASSISTANT	(BPS-14)	1	1	195,430	1,931,600	201,290
S053	SENIOR CLERK	(BPS-09)	1	1	140,900		145,130
J053	JUNIOR CLERK	(BPS-07)	1	1	148,640		153,100
D161	DRIVER	(BPS-04)	1	1	108,170		111,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	394,180		406,010
A012	TOTAL ALLOWANCES				<u>3,519,500</u>	<u>3,604,600</u>	<u>4,538,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,519,500</u>	<u>3,604,300</u>	<u>4,538,110</u>
A01202	House Rent Allowance				624,600	596,100	630,850
A01203	Conveyance Allowance				445,900	702,000	668,850
A01207	Washing Allowance				1,100	400	1,110
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,236,700	993,900	1,249,070
A01217	Medical Allowance				720,200	315,600	727,400
A0121A	Ad - hoc Allowance - 2011				491,000	313,700	495,910
A0121M	Adhoc Relief Allowance - 2012					679,000	764,920

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6081	ASS DIST OFFR EDU (M) L&HI TOWN (INSP)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300</u>	
A01299	Others				300	
1	Others				300	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6081	ASS DIST OFFR EDU (M) L&HI TOWN (INSP)					
ASS DIST OFFR EDU (M) L&HI TOWN (INSP)				7,424,720	7,234,100	8,568,180

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6082	ASS DIST OFFR EDU (M) KORANGI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,223,520</u>	<u>7,692,800</u>	<u>7,262,390</u>
A011	TOTAL PAY		19	19	<u>3,411,320</u>	<u>3,788,800</u>	<u>3,513,650</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,403,200</u>	<u>426,700</u>	<u>2,475,290</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,403,200</u>	<u>426,700</u>	<u>2,475,290</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	328,800	426,700	338,660
S236	SUPERINTENDENT	(BPS-16)	1	1	230,400		237,310
S246	SUPERVISOR	(BPS-16)	10	10	1,844,000		1,899,320
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,008,120</u>	<u>3,362,100</u>	<u>1,038,360</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>1,008,120</u>	<u>3,362,100</u>	<u>1,038,360</u>
A119	ASSISTANT	(BPS-14)	1	1	238,740	3,362,100	245,900
S053	SENIOR CLERK	(BPS-09)	1	1	190,680		196,400
J053	JUNIOR CLERK	(BPS-07)	1	1	121,440		125,080
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	312,060		321,420
A012	TOTAL ALLOWANCES				<u>2,812,200</u>	<u>3,904,000</u>	<u>3,748,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,812,200</u>	<u>3,903,500</u>	<u>3,748,740</u>
A01202	House Rent Allowance				514,400	507,100	519,540
A01203	Conveyance Allowance				419,800	848,200	629,700
A01207	Washing Allowance				1,400	700	1,410
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,159,400	1,128,500	1,170,990
A01217	Medical Allowance				367,300	320,200	370,970
A0121A	Ad - hoc Allowance - 2011				349,900	337,400	353,400
A0121M	Adhoc Relief Allowance - 2012					757,300	702,730
A01238	Charge Allowance					500	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6082	ASS DIST OFFR EDU (M) KORANGI TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6082	ASS DIST OFFR EDU (M) KORANGI TOWN					
ASS DIST OFFR EDU (M) KORANGI TOWN				6,415,520	7,884,800	7,467,830

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6083	ASS DIST OFFR EDU (M) NORTH NAZIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,235,550</u>	<u>9,460,300</u>	<u>8,343,650</u>
A011	TOTAL PAY		20	20	<u>3,616,050</u>	<u>4,613,100</u>	<u>3,724,550</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>2,728,730</u>	<u>972,500</u>	<u>2,810,600</u>
A01101	Total Basic Pay Of Officer		13	13	<u>2,728,730</u>	<u>972,500</u>	<u>2,810,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	394,500	972,500	406,340
S236	SUPERINTENDENT	(BPS-16)	1	1	276,990		285,300
S246	SUPERVISOR	(BPS-16)	11	11	2,057,240		2,118,960
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>887,320</u>	<u>3,640,600</u>	<u>913,950</u>
A01151	Total Basic Pay Other Staff		7	7	<u>887,320</u>	<u>3,618,200</u>	<u>913,950</u>
A119	ASSISTANT	(BPS-14)	1	1	195,430	3,618,200	201,290
S053	SENIOR CLERK	(BPS-09)	1	1	140,900		145,130
J053	JUNIOR CLERK	(BPS-07)	1	1	148,640		153,100
D161	DRIVER	(BPS-04)	1	1	108,170		111,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	294,180		303,010
A01152	Personal pay					22,400	
A012	TOTAL ALLOWANCES				<u>3,619,500</u>	<u>4,847,200</u>	<u>4,619,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,519,500</u>	<u>4,746,700</u>	<u>4,518,100</u>
A01202	House Rent Allowance				624,600	884,000	630,850
A01203	Conveyance Allowance				445,900	769,000	668,850
A01207	Washing Allowance				1,100	1,900	1,110
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,236,700	1,341,700	1,249,070
A01217	Medical Allowance				720,200	431,700	727,400
A0121A	Ad - hoc Allowance - 2011				491,000	403,000	495,910

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6083	ASS DIST OFFR EDU (M) NORTH NAZIMABAD					
A0121M	Adhoc Relief Allowance - 2012				911,800	744,910
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,500</u>	<u>101,000</u>
A01274	Medical Charges			100,000	100,000	101,000
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6083	ASS DIST OFFR EDU (M) NORTH NAZIMABAD					
ASS DIST OFFR EDU (M) NORTH NAZIMABAD				7,427,550	9,652,300	8,549,090

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6084	ASS DIST OFFR EDU (M) NEW KCH TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,705,820</u>	<u>11,085,500</u>	<u>8,899,030</u>
A011	TOTAL PAY		23	23	<u>3,766,820</u>	<u>5,486,900</u>	<u>3,879,840</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>2,818,850</u>	<u>912,700</u>	<u>2,903,420</u>
A01101	Total Basic Pay Of Officer		16	16	<u>2,818,850</u>	<u>906,700</u>	<u>2,903,420</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	400,000	906,700	412,000
S236	SUPERINTENDENT	(BPS-16)	1	1	317,600		327,130
S246	SUPERVISOR	(BPS-16)	14	14	2,101,250		2,164,290
A01102	Personal pay					6,000	
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>947,970</u>	<u>4,574,200</u>	<u>976,420</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>947,970</u>	<u>4,574,200</u>	<u>976,420</u>
A119	ASSISTANT	(BPS-14)	1	1	253,990	4,574,200	261,610
S053	SENIOR CLERK	(BPS-09)	1	1	172,820		178,010
J053	JUNIOR CLERK	(BPS-07)	1	1	79,520		81,910
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	296,440		305,330
A012	TOTAL ALLOWANCES				<u>3,939,000</u>	<u>5,598,600</u>	<u>5,019,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,938,500</u>	<u>5,598,100</u>	<u>5,018,650</u>
A01202	House Rent Allowance				853,100	880,200	861,630
A01203	Conveyance Allowance				540,400	1,053,500	810,600
A01207	Washing Allowance				3,600	1,600	3,640
A0120D	Integrated Allowance				3,600	5,600	3,640
A0120X	Ad - hoc Allowance - 2010				1,563,400	1,580,100	1,579,030
A01217	Medical Allowance				487,400	503,300	492,270
A0121A	Ad - hoc Allowance - 2011				487,000	483,800	491,870
A0121M	Adhoc Relief Allowance - 2012					1,088,600	775,970

SC21024 (024)
EDUCATION**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6084	ASS DIST OFFR EDU (M) NEW KCH TOWN					
A01238	Charge Allowance				1,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6084	ASS DIST OFFR EDU (M) NEW KCH TOWN					
ASS DIST OFFR EDU (M) NEW KCH TOWN				7,897,820	11,277,500	9,104,470

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6085	ASS DIST OFFR EDU (M) GULBARG TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,147,100</u>	<u>8,421,700</u>	<u>13,271,910</u>
A011	TOTAL PAY		18	18	<u>7,869,300</u>	<u>4,018,500</u>	<u>8,105,390</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,795,200</u>	<u>887,100</u>	<u>6,999,060</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,795,200</u>	<u>887,100</u>	<u>6,999,060</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	556,500	887,100	573,200
S236	SUPERINTENDENT	(BPS-16)	1	1	2,619,350		2,697,930
S246	SUPERVISOR	(BPS-16)	9	9	3,619,350		3,727,930
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,074,100</u>	<u>3,131,400</u>	<u>1,106,330</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,074,100</u>	<u>3,131,400</u>	<u>1,106,330</u>
A119	ASSISTANT	(BPS-14)	1	1	212,250	3,131,400	218,620
S053	SENIOR CLERK	(BPS-09)	1	1	171,850		177,010
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		190,340
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	360,000		370,800
A012	TOTAL ALLOWANCES				<u>3,277,800</u>	<u>4,403,200</u>	<u>5,166,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,277,800</u>	<u>4,402,400</u>	<u>5,166,520</u>
A01202	House Rent Allowance				633,700	879,200	640,040
A01203	Conveyance Allowance				479,300	683,800	718,950
A01207	Washing Allowance				6,000	1,200	6,060
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,279,000	1,189,700	1,291,790
A01217	Medical Allowance				443,100	498,100	447,530
A0121A	Ad - hoc Allowance - 2011				436,700	368,200	441,070
A0121M	Adhoc Relief Allowance - 2012					778,600	1,621,080

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6085	ASS DIST OFFR EDU (M) GULBARG TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>800</u>	
A01299	Others				800	
1	Others				800	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6085	ASS DIST OFFR EDU (M) GULBARG TOWN					
ASS DIST OFFR EDU (M) GULBARG TOWN				11,339,100	8,613,700	13,477,350

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6086	ASS DIST OFFR EDU (M) LIAQATABAD TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,390,940</u>	<u>11,593,700</u>	<u>9,710,080</u>
A011	TOTAL PAY		23	23	<u>4,434,240</u>	<u>5,435,900</u>	<u>4,567,270</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,474,840</u>	<u>1,166,600</u>	<u>3,579,080</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,474,840</u>	<u>1,166,600</u>	<u>3,579,080</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	420,000	1,166,600	432,600
S236	SUPERINTENDENT	(BPS-16)	1	1	340,800		351,020
S246	SUPERVISOR	(BPS-16)	14	14	2,714,040		2,795,460
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>959,400</u>	<u>4,269,300</u>	<u>988,190</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>959,400</u>	<u>4,260,200</u>	<u>988,190</u>
A119	ASSISTANT	(BPS-14)	1	1	249,720	4,260,200	257,210
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		217,540
J053	JUNIOR CLERK	(BPS-07)	1	1	84,960		87,510
D161	DRIVER	(BPS-04)	1	1	128,880		132,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	284,640		293,180
A01152	Personal pay					9,100	
A012	TOTAL ALLOWANCES				<u>3,956,700</u>	<u>6,157,800</u>	<u>5,142,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,956,700</u>	<u>6,157,800</u>	<u>5,142,810</u>
A01202	House Rent Allowance				676,600	1,379,000	683,370
A01203	Conveyance Allowance				475,700	906,400	713,550
A01207	Washing Allowance				7,200	4,000	7,270
A0120X	Ad - hoc Allowance - 2010				1,606,800	1,740,100	1,622,870
A01217	Medical Allowance				473,200	518,600	477,930
A0121A	Ad - hoc Allowance - 2011				717,200	575,600	724,370
A0121M	Adhoc Relief Allowance - 2012					1,034,100	913,450

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6086	ASS DIST OFFR EDU (M) LIAQATABAD TOWN					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>189,000</u>	<u>202,230</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>11,770</u>
A03905	Newspapers Periodicals and Books			6,000	6,000	6,420
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,750</u>
A13201	Furniture and Fixture			25,000	25,000	26,750
ASS DIST OFFR EDU (M) LIAQATABAD TOWN				8,619,940	11,822,700	9,955,110

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6087	ASS DIST OFFR EDU (M) MALIR TOWN (INS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,085,260</u>	<u>8,089,200</u>	<u>8,269,940</u>
A011	TOTAL PAY		17	17	<u>4,154,160</u>	<u>4,047,500</u>	<u>4,278,790</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,072,000</u>	<u>1,053,900</u>	<u>3,164,160</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,072,000</u>	<u>1,053,900</u>	<u>3,164,160</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	400,000	1,053,900	412,000
S236	SUPERINTENDENT	(BPS-16)	1	1	408,000		420,240
S246	SUPERVISOR	(BPS-16)	8	8	2,264,000		2,331,920
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,082,160</u>	<u>2,993,600</u>	<u>1,114,630</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>1,082,160</u>	<u>2,993,600</u>	<u>1,114,630</u>
A119	ASSISTANT	(BPS-14)	1	1	242,400	2,993,600	249,670
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		217,540
J053	JUNIOR CLERK	(BPS-07)	1	1	123,360		127,060
D161	DRIVER	(BPS-04)	1	1	145,200		149,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	360,000		370,800
A012	TOTAL ALLOWANCES				<u>2,931,100</u>	<u>4,041,700</u>	<u>3,991,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,927,500</u>	<u>4,040,500</u>	<u>3,987,260</u>
A01202	House Rent Allowance				464,400	634,700	469,040
A01203	Conveyance Allowance				356,600	667,800	534,900
A01207	Washing Allowance				2,400	1,900	2,420
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,224,200	1,187,200	1,236,440
A01217	Medical Allowance				422,600	373,400	426,830
A0121A	Ad - hoc Allowance - 2011				457,300	383,700	461,870
A0121M	Adhoc Relief Allowance - 2012					787,200	855,760
A01238	Charge Allowance					1,000	

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6087	ASS DIST OFFR EDU (M) MALIR TOWN (INS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,600</u>	<u>1,200</u>	<u>3,890</u>
A01299	Others			3,600	1,200	3,890
1	Others			3,600	1,200	3,890
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>173,340</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,260</u>
A03202	Telephone and Trunk call			18,000	18,000	19,260
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,680</u>
A03303	Electricity			24,000	24,000	25,680
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6087	ASS DIST OFFR EDU (M) MALIR TOWN (INS					
ASS DIST OFFR EDU (M) MALIR TOWN (INS				7,277,260	8,281,200	8,475,380

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KC6088	ASS DIST OFFR EDU (M) GADAP TOWN (INSP)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,952,310</u>	<u>7,465,400</u>	<u>8,170,190</u>
A011	TOTAL PAY		18	18	<u>4,328,210</u>	<u>3,644,300</u>	<u>4,458,070</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,333,330</u>	<u>631,900</u>	<u>3,433,330</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,333,330</u>	<u>631,900</u>	<u>3,433,330</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	528,000	631,900	543,840
S236	SUPERINTENDENT	(BPS-16)	1	1	280,530		288,950
S246	SUPERVISOR	(BPS-16)	9	9	2,524,800		2,600,540
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>994,880</u>	<u>3,012,400</u>	<u>1,024,740</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>994,880</u>	<u>3,012,400</u>	<u>1,024,740</u>
A119	ASSISTANT	(BPS-14)	1	1	295,200	3,012,400	304,060
S053	SENIOR CLERK	(BPS-09)	1	1	183,520		189,030
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		134,970
D161	DRIVER	(BPS-04)	1	1	167,920		172,960
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	217,200		223,720
A012	TOTAL ALLOWANCES				<u>2,624,100</u>	<u>3,821,100</u>	<u>3,712,120</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,624,100</u>	<u>3,821,100</u>	<u>3,712,120</u>
A01202	House Rent Allowance				529,200	654,700	
A01203	Conveyance Allowance				347,300	667,500	520,950
A01207	Washing Allowance				1,100	400	1,110
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,087,300	1,097,600	1,098,170
A01217	Medical Allowance				332,900	341,600	336,230
A0121A	Ad - hoc Allowance - 2011				326,300	358,800	329,560
A0121M	Adhoc Relief Allowance - 2012					696,900	891,610
A01251	Mess Allowance						534,490

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KC6088	ASS DIST OFFR EDU (M) GADAP TOWN (INSP)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>192,600</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,400</u>
A03202	Telephone and Trunk call			20,000	20,000	21,400
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03303	Electricity			30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03905	Newspapers Periodicals and Books			5,000	5,000	5,350
A03906	Uniforms and Protective Clothing			5,000	5,000	5,350
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13001	Transport			15,000	15,000	16,050
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,050</u>
A13201	Furniture and Fixture			15,000	15,000	16,050
ASS DIST OFFR EDU (M) GADAP TOWN (INSP)				7,162,310	7,675,400	8,394,890

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6145	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,612,820</u>	<u>6,489,800</u>	<u>14,834,190</u>
A011	TOTAL PAY		27	27	<u>8,522,720</u>	<u>3,326,100</u>	<u>8,693,170</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,025,600</u>	<u>457,600</u>	<u>5,126,110</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,025,600</u>	<u>457,600</u>	<u>5,126,110</u>
P094	PRINCIPAL (BPS-19)		1	1	3,720,000	457,600	3,794,400
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	465,600		474,910
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	840,000		856,800
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,497,120</u>	<u>2,868,500</u>	<u>3,567,060</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,497,120</u>	<u>2,868,500</u>	<u>3,567,060</u>
S332	SINDHI LANGUAGE TEACHER (BPS-15)		2	2	470,640	2,868,500	480,050
A101	APPRENTICES (BPS-14)			2			375,030
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2		367,680		
J034	JR SCHOOL TEACHER (BPS-14)		10	10	1,835,720		1,872,430
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	183,840		187,520
J053	JUNIOR CLERK (BPS-07)		2	2	162,240		165,490
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	5	5		477,000		486,540
A012	TOTAL ALLOWANCES				<u>4,090,100</u>	<u>3,163,700</u>	<u>6,141,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,040,100</u>	<u>3,113,700</u>	<u>6,090,520</u>
A01202	House Rent Allowance				812,600	450,000	820,730
A01203	Conveyance Allowance				553,800	470,100	830,700
A01207	Washing Allowance				3,600	1,600	3,640
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				1,715,100	963,700	1,732,250
A01217	Medical Allowance				429,800	263,400	434,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6145	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A0121A	Ad - hoc Allowance - 2011			514,500	295,100	519,650
A0121M	Adhoc Relief Allowance - 2012				658,900	1,738,640
A01238	Charge Allowance			3,500	3,700	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>220,310</u>	<u>220,310</u>	<u>237,440</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>170,310</u>	<u>170,310</u>	<u>183,940</u>
A03970	Others			170,310	170,310	183,940
475	Others - Inclass Material and supplis			51,100	51,100	55,190
476	Others - Library Laboratory			34,060	34,060	36,790
477	Others - Co-Curricular Activities			17,030	17,030	18,390
478	Other- Sport			17,030	17,030	18,390
479	Travelling Allowance (School Specific Budget)			17,030	17,030	18,390
480	Stationary (School Specific Budget)			34,060	34,060	36,790
GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE				12,833,130	6,710,110	15,071,630

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6146	GOVERNMENT GIRLS SEC SCHOOL KEAMARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,250,140	8,007,400	9,864,360
A011	TOTAL PAY		29	29	5,368,840	4,245,600	5,476,220
A011-1	TOTAL PAY OF OFFICERS		10	10	2,250,400	750,100	2,295,410
A01101	Total Basic Pay Of Officer		10	10	2,250,400	750,100	2,295,410
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	422,400	750,100	430,850
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,280,800		1,306,420
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		19	19	3,118,440	3,495,500	3,180,810
A01151	Total Basic Pay Other Staff		19	19	3,118,440	3,494,800	3,180,810
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	3,494,800	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	999,960		1,019,960
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	398,520		406,490
S423	S.V/O.T/A.T/LT	(BPS-14)	4	4	797,040		812,980
J053	JUNIOR CLERK	(BPS-07)	2	2	262,080		267,320
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	185,760		189,480
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A01153	Special pay					700	
A012	TOTAL ALLOWANCES				3,881,300	3,761,800	4,388,140
A012-1	TOTAL REGULAR ALLOWANCES				3,831,300	3,711,300	4,337,640
A01202	House Rent Allowance				836,400	777,600	844,760
A01203	Conveyance Allowance				621,000	578,200	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6146	GOVERNMENT GIRLS SEC SCHOOL KEAMARI					
A01207	Washing Allowance			3,600	700	3,640
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,252,000	1,002,100	1,264,520
A01217	Medical Allowance			488,000	341,300	492,880
A0121A	Ad - hoc Allowance - 2011			618,400	316,000	624,580
A0121M	Adhoc Relief Allowance - 2012				691,100	1,095,240
A01238	Charge Allowance			8,300	700	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			316,570	316,570	341,410
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			266,570	266,570	287,910
A03970	Others			266,570	266,570	287,910
475	Others - Inclass Material and supplis			86,640	86,640	93,570
476	Others - Library Laboratory			53,310	53,310	57,580
477	Others - Co-Curricular Activities			33,320	33,320	35,990
478	Other- Sport			13,330	13,330	14,400
479	Travelling Allowance (School Specific Budget)			26,660	26,660	28,790
480	Stationary (School Specific Budget)			53,310	53,310	57,580
GOVERNMENT GIRLS SEC SCHOOL KEAMARI				9,566,710	8,323,970	10,205,770

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6147	GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,232,280</u>	<u>5,904,400</u>	<u>9,563,420</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>4,569,380</u>	<u>2,944,700</u>	<u>4,660,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,650,500</u>	<u>943,500</u>	<u>1,683,510</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,650,500</u>	<u>943,500</u>	<u>1,683,510</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	943,500	445,540
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	805,700		821,810
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,918,880</u>	<u>2,001,200</u>	<u>2,977,250</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,918,880</u>	<u>2,001,200</u>	<u>2,977,250</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	132,600	2,001,200	135,250
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,261,800		1,287,040
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	132,600		135,250
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	265,200		270,500
S423	S.V/O.T/A.T/I.T	(BPS-14)	4	4	530,400		541,010
S053	SENIOR CLERK	(BPS-09)	1	1	174,720		178,210
J053	JUNIOR CLERK	(BPS-07)	1	1	161,760		165,000
L004	LAB ATTENDANT	(BPS-03)	1	1	72,600		74,050
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	187,200		190,940
A012	TOTAL ALLOWANCES				<u>3,662,900</u>	<u>2,959,700</u>	<u>4,902,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,612,900</u>	<u>2,909,200</u>	<u>4,852,160</u>
A01202	House Rent Allowance				744,900	444,100	752,350
A01203	Conveyance Allowance				553,000	455,900	829,500
A01207	Washing Allowance				2,400	800	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6147	GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE					
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,436,500	867,200	1,450,870
A01217	Medical Allowance			438,100	294,300	442,480
A0121A	Ad - hoc Allowance - 2011			430,900	267,200	435,210
A0121M	Adhoc Relief Allowance - 2012				575,500	932,150
A01238	Charge Allowance			3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			265,600	265,600	286,360
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			215,600	215,600	232,860
A03970	Others			215,600	215,600	232,860
475	Others - Inclass Material and supplis			64,680	64,680	69,850
476	Others - Library Laboratory			43,120	43,120	46,570
477	Others - Co-Curricular Activities			21,560	21,560	23,290
478	Other- Sport			21,560	21,560	23,290
479	Travelling Allowance (School Specific Budget)			21,560	21,560	23,290
480	Stationary (School Specific Budget)			43,120	43,120	46,570
GOVERNMENT GIRLS SEC SCHOOL P.A.F.BASE				8,497,880	6,170,000	9,849,780

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6148	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,091,500</u>	<u>5,207,300</u>	<u>5,983,710</u>
A011	TOTAL PAY		18	18	<u>3,251,000</u>	<u>2,764,000</u>	<u>3,316,030</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,496,000</u>	<u>498,700</u>	<u>1,525,920</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,496,000</u>	<u>498,700</u>	<u>1,525,920</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	498,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	819,200		835,580
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	196,800		200,740
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,755,000</u>	<u>2,265,300</u>	<u>1,790,110</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,755,000</u>	<u>2,265,300</u>	<u>1,790,110</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	188,400	2,265,300	192,170
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	771,960		787,400
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	165,600		168,910
S053	SENIOR CLERK	(BPS-09)	2	2	281,280		286,910
L004	LAB ATTENDANT	(BPS-03)	1	1	62,880		64,140
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	284,880		290,580
A012	TOTAL ALLOWANCES				<u>1,840,500</u>	<u>2,443,300</u>	<u>2,667,680</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,690,500</u>	<u>2,293,300</u>	<u>2,516,180</u>
A01202	House Rent Allowance				468,200	356,300	472,880
A01203	Conveyance Allowance				297,100	421,900	445,650
A01207	Washing Allowance				2,400	1,600	2,420
A0120D	Integrated Allowance				3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010				543,400	645,400	548,830
A01217	Medical Allowance				50,000	216,100	50,500
A0121A	Ad - hoc Allowance - 2011				322,300	214,900	325,520
A0121M	Adhoc Relief Allowance - 2012					434,700	663,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6148	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV					
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>151,500</u>
A01274	Medical Charges			150,000	150,000	151,500
A03	TOTAL OPERATING EXPENSES			<u>252,600</u>	<u>252,600</u>	<u>272,320</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>202,600</u>	<u>202,600</u>	<u>218,820</u>
A03970	Others			202,600	202,600	218,820
475	Others - Inclass Material and supplis			60,680	60,680	65,530
476	Others - Library Laboratory			40,120	40,120	43,330
477	Others - Co-Curricular Activities			20,560	20,560	22,210
478	Other- Sport			20,560	20,560	22,210
479	Travelling Allowance (School Specific Budget)			20,560	20,560	22,210
480	Stationary (School Specific Budget)			40,120	40,120	43,330
GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV				5,344,100	5,459,900	6,256,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6149	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,082,420</u>	<u>3,102,000</u>	<u>7,014,730</u>
A011	TOTAL PAY		25	25	<u>3,254,120</u>	<u>1,474,000</u>	<u>3,319,190</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,058,400</u>	<u>132,700</u>	<u>1,079,560</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,058,400</u>	<u>132,700</u>	<u>1,079,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	439,200	132,700	447,980
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	619,200		631,580
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,195,720</u>	<u>1,341,300</u>	<u>2,239,630</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,195,720</u>	<u>1,341,300</u>	<u>2,239,630</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	2	2	240,000	1,341,300	244,800
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	240,000		244,800
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,202,480		1,226,530
J053	JUNIOR CLERK	(BPS-07)	2	2	220,080		224,480
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	293,160		299,020
A012	TOTAL ALLOWANCES				<u>2,828,300</u>	<u>1,628,000</u>	<u>3,695,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,778,300</u>	<u>1,578,000</u>	<u>3,645,040</u>
A01202	House Rent Allowance				586,800	279,100	592,670
A01203	Conveyance Allowance				357,400	320,100	536,100
A01207	Washing Allowance				2,400	2,200	2,420
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				1,128,900	407,300	1,140,190
A01217	Medical Allowance				332,900	161,200	336,230
A0121A	Ad - hoc Allowance - 2011				354,400	128,900	357,940
A0121M	Adhoc Relief Allowance - 2012					272,300	663,840
A01238	Charge Allowance				8,300	900	8,380
A01253	Science Teaching Allowance					2,400	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6149	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>162,990</u>	<u>162,990</u>	<u>175,530</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>112,990</u>	<u>112,990</u>	<u>122,030</u>
A03970	Others			112,990	112,990	122,030
475	Others - Inclass Material and supplis			36,720	36,720	39,660
476	Others - Library Laboratory			22,600	22,600	24,410
477	Others - Co-Curricular Activities			14,120	14,120	15,250
478	Other- Sport			5,650	5,650	6,100
479	Travelling Allowance (School Specific Budget)			11,300	11,300	12,200
480	Stationary (School Specific Budget)			22,600	22,600	24,410
GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN				6,245,410	3,264,990	7,190,260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6150	GOVERNMENT GIRLS SEC SCHOOL HASRAT MOHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,497,840</u>	<u>5,399,400</u>	<u>6,458,780</u>
A011	TOTAL PAY		19	19	<u>3,325,040</u>	<u>2,872,400</u>	<u>3,391,560</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,250,600</u>	<u>416,900</u>	<u>1,275,610</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,250,600</u>	<u>416,900</u>	<u>1,275,610</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	416,900	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	842,600		859,450
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,074,440</u>	<u>2,455,500</u>	<u>2,115,950</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,074,440</u>	<u>2,452,700</u>	<u>2,115,950</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	138,240	2,452,700	141,010
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	803,880		819,960
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	138,240		141,010
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	138,240		141,010
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	138,240		141,010
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	108,480		110,650
L003	LAB ASSISTANT	(BPS-07)	1	1	115,680		117,990
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	172,440		175,890
A01152	Personal pay					2,800	
A012	TOTAL ALLOWANCES				<u>2,172,800</u>	<u>2,527,000</u>	<u>3,067,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,022,800</u>	<u>2,377,000</u>	<u>2,915,720</u>
A01202	House Rent Allowance				522,900	446,500	528,130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6150	GOVERNMENT GIRLS SEC SCHOOL HASRAT MOHAN					
A01203	Conveyance Allowance			396,700	320,500	595,050
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			646,200	706,100	652,660
A01217	Medical Allowance			50,000	191,900	50,500
A0121A	Ad - hoc Allowance - 2011			391,500	216,800	395,420
A0121M	Adhoc Relief Allowance - 2012				484,000	678,310
A01238	Charge Allowance			8,300	2,800	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>151,500</u>
A01274	Medical Charges			150,000	150,000	151,500
A03	TOTAL OPERATING EXPENSES			<u>187,870</u>	<u>187,870</u>	<u>202,400</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>137,870</u>	<u>137,870</u>	<u>148,900</u>
A03970	Others			137,870	137,870	148,900
475	Others - Inclass Material and supplis			41,360	41,360	44,670
476	Others - Library Laboratory			27,570	27,570	29,780
477	Others - Co-Curricular Activities			13,790	13,790	14,890
478	Other- Sport			13,790	13,790	14,890
479	Travelling Allowance (School Specific Budget)			13,790	13,790	14,890
480	Stationary (School Specific Budget)			27,570	27,570	29,780
GOVERNMENT GIRLS SEC SCHOOL HASRAT MOHAN				5,685,710	5,587,270	6,661,180

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6151	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,106,340</u>	<u>7,625,400</u>	<u>9,440,070</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>4,684,640</u>	<u>3,792,700</u>	<u>4,778,340</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,016,800</u>	<u>77,300</u>	<u>2,057,140</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,016,800</u>	<u>77,300</u>	<u>2,057,140</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,200	77,300	460,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,272,800		1,298,260
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,800		298,660
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>2,667,840</u>	<u>3,715,400</u>	<u>2,721,200</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,667,840</u>	<u>3,715,400</u>	<u>2,721,200</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	3,715,400	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	608,760		620,940
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	210,240		214,450
S423	S.V/O.T/A.T/LT	(BPS-14)	4	4	789,720		805,510
S053	SENIOR CLERK	(BPS-09)	2	2	302,400		308,450
L004	LAB ATTENDANT	(BPS-03)	1	1	99,000		100,980
C109	CLEANER	(BPS-02)	1	1	93,480		95,350
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	368,640		376,010
A012	TOTAL ALLOWANCES				<u>3,421,700</u>	<u>3,832,700</u>	<u>4,661,730</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,371,700</u>	<u>3,773,600</u>	<u>4,611,230</u>
A01202	House Rent Allowance				691,100	707,000	698,010
A01203	Conveyance Allowance				510,500	525,000	765,750
A01207	Washing Allowance				4,800	1,200	4,850
A0120D	Integrated Allowance				3,600	6,400	3,640
A0120X	Ad - hoc Allowance - 2010				1,201,700	1,060,800	1,213,720

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6151	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT					
A01216	Qualification Allowance				22,300	
A01217	Medical Allowance			464,400	372,200	469,040
A0121A	Ad - hoc Allowance - 2011			487,300	353,400	492,170
A0121M	Adhoc Relief Allowance - 2012				721,700	955,670
A01238	Charge Allowance			8,300	1,200	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>59,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				8,000	
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>254,570</u>	<u>254,570</u>	<u>274,440</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>204,570</u>	<u>204,570</u>	<u>220,940</u>
A03970	Others			204,570	204,570	220,940
475	Others - Inclass Material and supplis			61,370	61,370	66,280
476	Others - Library Laboratory			40,910	40,910	44,180
477	Others - Co-Curricular Activities			20,460	20,460	22,100
478	Other- Sport			20,460	20,460	22,100
479	Travelling Allowance (School Specific Budget)			20,460	20,460	22,100
480	Stationary (School Specific Budget)			40,910	40,910	44,180
GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT				8,360,910	7,879,970	9,714,510

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6152	GOVERNMENT GIRLS SEC SCHOOL METROVIL S.I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,095,420</u>	<u>5,312,500</u>	<u>8,244,080</u>
A011	TOTAL PAY		23	23	<u>3,851,220</u>	<u>2,684,700</u>	<u>3,928,250</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,949,600</u>	<u>457,600</u>	<u>1,988,600</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,949,600</u>	<u>457,600</u>	<u>1,988,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	458,400	457,600	467,570
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,222,400		1,246,850
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	268,800		274,180
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,901,620</u>	<u>2,227,100</u>	<u>1,939,650</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,901,620</u>	<u>2,131,100</u>	<u>1,939,650</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	246,060	2,131,100	250,980
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	866,440		883,770
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	345,720		352,630
S053	SENIOR CLERK	(BPS-09)	1	1	195,240		199,150
L004	LAB ATTENDANT	(BPS-03)	1	1	61,860		63,100
C109	CLEANER	(BPS-02)	1	1	62,100		63,340
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 2	2	2	124,200		126,680
A01156	Total Pay of contract staff					<u>96,000</u>	
A012	TOTAL ALLOWANCES				<u>3,244,200</u>	<u>2,627,800</u>	<u>4,315,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,194,200</u>	<u>2,577,800</u>	<u>4,265,330</u>
A01202	House Rent Allowance				789,500	387,600	797,400
A01203	Conveyance Allowance				517,400	412,300	776,100
A01207	Washing Allowance				2,400	100	2,420
A0120D	Integrated Allowance				3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010				1,039,700	800,400	1,050,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6152	GOVERNMENT GIRLS SEC SCHOOL METROVIL S.I					
A01217	Medical Allowance			405,600	233,800	409,660
A0121A	Ad - hoc Allowance - 2011			425,300	232,400	429,550
A0121M	Adhoc Relief Allowance - 2012				505,600	785,650
A01238	Charge Allowance			10,700	4,400	10,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>584,470</u>	<u>584,470</u>	<u>630,740</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>534,470</u>	<u>534,470</u>	<u>577,240</u>
A03970	Others			534,470	534,470	577,240
475	Others - Inclass Material and supplis			160,340	160,340	173,170
476	Others - Library Laboratory			106,890	106,890	115,440
477	Others - Co-Curricular Activities			53,450	53,450	57,730
478	Other- Sport			53,450	53,450	57,730
479	Travelling Allowance (School Specific Budget)			53,450	53,450	57,730
480	Stationary (School Specific Budget)			106,890	106,890	115,440
GOVERNMENT GIRLS SEC SCHOOL METROVIL S.I				7,679,890	5,896,970	8,874,820

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6153	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,241,600</u>	<u>8,408,900</u>	<u>11,980,560</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>5,641,600</u>	<u>4,707,100</u>	<u>5,754,430</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>2,571,200</u>	<u>857,100</u>	<u>2,622,630</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>2,571,200</u>	<u>857,100</u>	<u>2,622,630</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	857,100	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,788,800		1,824,580
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,400		308,450
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>3,070,400</u>	<u>3,850,000</u>	<u>3,131,800</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,070,400</u>	<u>3,850,000</u>	<u>3,131,800</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	124,600	3,850,000	127,090
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	1,817,000		1,853,340
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	124,600		127,090
S053	SENIOR CLERK	(BPS-14)	1	1	111,900		114,140
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	249,100		254,080
J053	JUNIOR CLERK	(BPS-07)	1	1	120,000		122,400
L004	LAB ATTENDANT	(BPS-03)	1	1	73,100		74,560
C109	CLEANER	(BPS-02)	1	1	63,000		64,260
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	387,100		394,840
A012	TOTAL ALLOWANCES				<u>4,600,000</u>	<u>3,701,800</u>	<u>6,226,130</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,550,000</u>	<u>3,651,300</u>	<u>6,175,630</u>
A01202	House Rent Allowance				1,110,300	553,900	1,121,400
A01203	Conveyance Allowance				876,000	561,800	1,314,000
A01207	Washing Allowance				3,600	4,800	3,640

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6153	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON					
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,249,100	1,106,600	1,261,590
A01217	Medical Allowance			625,000	302,900	631,250
A0121A	Ad - hoc Allowance - 2011			668,100	350,200	674,780
A0121M	Adhoc Relief Allowance - 2012				759,600	1,150,890
A01238	Charge Allowance			10,700	3,600	10,810
A01253	Science Teaching Allowance				700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>258,000</u>	<u>258,000</u>	<u>278,130</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>224,630</u>
A03970	Others			208,000	208,000	224,630
475	Others - Inclass Material and supplis			62,400	62,400	67,390
476	Others - Library Laboratory			41,600	41,600	44,930
477	Others - Co-Curricular Activities			20,800	20,800	22,460
478	Other- Sport			20,800	20,800	22,460
479	Travelling Allowance (School Specific Budget)			20,800	20,800	22,460
480	Stationary (School Specific Budget)			41,600	41,600	44,930
GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON				10,499,600	8,666,900	12,258,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6154	GOVERNMENT GIRLS SEC SCHOOL QASBA COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,053,900</u>	<u>9,226,700</u>	<u>11,703,590</u>
A011	TOTAL PAY		37	37	<u>5,439,100</u>	<u>4,650,000</u>	<u>5,547,870</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,662,400</u>	<u>281,000</u>	<u>2,715,640</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,662,400</u>	<u>281,000</u>	<u>2,715,640</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	281,000	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,179,200		1,202,780
S322	SCIENCE TEACHER	(BPS-16)	2	2	595,200		607,100
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>2,776,700</u>	<u>4,369,000</u>	<u>2,832,230</u>
A01151	Total Basic Pay Other Staff		25	25	<u>2,776,700</u>	<u>4,369,000</u>	<u>2,832,230</u>
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	1,509,000	4,369,000	1,539,180
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	132,600		135,250
J053	JUNIOR CLERK	(BPS-07)	3	3	500,600		510,610
L004	LAB ATTENDANT	(BPS-03)	1	1	122,800		125,260
C109	CLEANER	(BPS-02)	1	1	97,100		99,040
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	414,600		422,890
A012	TOTAL ALLOWANCES				<u>4,614,800</u>	<u>4,576,700</u>	<u>6,155,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,564,800</u>	<u>4,526,700</u>	<u>6,105,220</u>
A01202	House Rent Allowance				991,300	729,800	1,001,210
A01203	Conveyance Allowance				786,100	664,500	1,179,150
A01207	Washing Allowance				6,000	2,900	6,060
A0120D	Integrated Allowance				3,600	5,600	3,640
A0120X	Ad - hoc Allowance - 2010				1,534,500	1,411,100	1,549,850
A01216	Qualification Allowance					5,300	
A01217	Medical Allowance				606,300	383,100	612,360

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6154	GOVERNMENT GIRLS SEC SCHOOL QASBA COLONY					
A0121A	Ad - hoc Allowance - 2011			628,700	407,300	634,990
A0121M	Adhoc Relief Allowance - 2012				912,900	1,109,580
A01238	Charge Allowance			8,300	1,800	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>312,300</u>	<u>312,300</u>	<u>336,790</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>262,300</u>	<u>262,300</u>	<u>283,290</u>
A03970	Others			262,300	262,300	283,290
475	Others - Inclass Material and supplis			98,400	98,400	106,270
476	Others - Library Laboratory			26,200	26,200	28,300
477	Others - Co-Curricular Activities			45,900	45,900	49,570
478	Other- Sport			13,100	13,100	14,150
479	Travelling Allowance (School Specific Budget)			26,200	26,200	28,300
480	Stationary (School Specific Budget)			52,500	52,500	56,700
GOVERNMENT GIRLS SEC SCHOOL QASBA COLONY				10,366,200	9,539,000	12,040,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6155	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,446,200</u>	<u>15,555,700</u>	<u>15,461,950</u>
A011	TOTAL PAY		38	38	<u>6,851,700</u>	<u>8,623,900</u>	<u>6,988,720</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,862,400</u>	<u>1,287,500</u>	<u>3,939,640</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,862,400</u>	<u>1,287,500</u>	<u>3,939,640</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,287,500	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	321,600		328,030
D154	DRAWING TEACHER	(BPS-16)	1	1	302,400		308,450
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,832,000		1,868,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	331,200		337,820
S322	SCIENCE TEACHER	(BPS-16)	2	2	595,200		607,100
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>2,989,300</u>	<u>7,336,400</u>	<u>3,049,080</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>2,989,300</u>	<u>7,336,400</u>	<u>3,049,080</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	232,200	7,336,400	236,840
D154	DRAWING TEACHER	(BPS-14)	1	1	210,200		214,400
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,261,400		1,286,630
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	246,800		251,740
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	254,200		259,280
S053	SENIOR CLERK	(BPS-09)	1	1	174,700		178,190
L004	LAB ATTENDANT	(BPS-03)	1	1	115,800		118,120
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	396,400		404,330
W016	WATER MAN	(BPS-02)	1	1	97,600		99,550
A012	TOTAL ALLOWANCES				<u>6,594,500</u>	<u>6,931,800</u>	<u>8,473,230</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6155	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,544,500</u>	<u>6,881,300</u>	<u>8,422,730</u>
A01202	House Rent Allowance			2,357,400	1,076,700	2,380,970
A01203	Conveyance Allowance			847,000	1,000,100	1,270,500
A01207	Washing Allowance			3,600	2,300	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,866,000	2,131,100	1,884,660
A01217	Medical Allowance			671,000	623,400	677,710
A0121A	Ad - hoc Allowance - 2011			781,600	631,100	789,420
A0121M	Adhoc Relief Allowance - 2012				1,404,600	1,397,750
A01238	Charge Allowance			10,700	3,600	10,810
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>198,100</u>	<u>198,100</u>	<u>213,440</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>148,100</u>	<u>148,100</u>	<u>159,940</u>
A03970	Others			148,100	148,100	159,940
475	Others - Inclass Material and supplis			44,500	44,500	48,060
476	Others - Library Laboratory			29,600	29,600	31,970
477	Others - Co-Curricular Activities			14,800	14,800	15,980
478	Other- Sport			14,800	14,800	15,980
479	Travelling Allowance (School Specific Budget)			14,800	14,800	15,980
480	Stationary (School Specific Budget)			29,600	29,600	31,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6155	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL					
GOVERNMENT GIRLS SEC SCHOOL SITE MODEL				13,644,300	15,753,800	15,675,390

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6156	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,786,300</u>	<u>8,831,600</u>	<u>11,445,490</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>5,595,400</u>	<u>4,861,500</u>	<u>5,707,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,505,200</u>	<u>835,100</u>	<u>2,555,300</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,505,200</u>	<u>835,100</u>	<u>2,555,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	835,100	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,497,200		1,527,140
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	528,000		538,560
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,090,200</u>	<u>4,026,400</u>	<u>3,152,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,090,200</u>	<u>4,026,400</u>	<u>3,152,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	267,400	4,026,400	272,750
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,466,600		1,495,930
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	267,400		272,750
S053	SENIOR CLERK	(BPS-09)	1	1	133,700		136,370
J053	JUNIOR CLERK	(BPS-07)	1	1	134,900		137,600
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	113,900		116,180
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	288,700		294,470
W016	WATER MAN	(BPS-02)	1	1	109,800		112,000
A012	TOTAL ALLOWANCES				<u>4,190,900</u>	<u>3,970,100</u>	<u>5,738,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,140,900</u>	<u>3,919,600</u>	<u>5,687,690</u>
A01202	House Rent Allowance				1,049,200	660,900	1,059,690
A01203	Conveyance Allowance				742,700	652,400	1,114,050

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6156	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01207	Washing Allowance			4,800	2,500	4,850
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,222,000	1,177,000	1,234,220
A01217	Medical Allowance			432,400	329,600	436,720
A0121A	Ad - hoc Allowance - 2011			677,900	345,500	684,680
A0121M	Adhoc Relief Allowance - 2012				746,900	1,141,460
A01238	Charge Allowance			8,300	1,200	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			370,300	370,300	399,330
A033	TOTAL UTILITIES			59,000	59,000	63,130
A03303	Electricity			59,000	59,000	63,130
A039	TOTAL GENERAL			311,300	311,300	336,200
A03970	Others			311,300	311,300	336,200
475	Others - Inclass Material and supplis			93,400	93,400	100,870
476	Others - Library Laboratory			62,300	62,300	67,280
477	Others - Co-Curricular Activities			31,100	31,100	33,590
478	Other- Sport			31,100	31,100	33,590
479	Travelling Allowance (School Specific Budget)			31,100	31,100	33,590
480	Stationary (School Specific Budget)			62,300	62,300	67,280
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				10,156,600	9,201,900	11,844,820

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6157	GOVERNMENT GIRLS SEC SCHOOL ANJAM COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,627,000	13,761,200	13,517,100
A011	TOTAL PAY		43	43	6,184,200	7,136,600	6,307,870
A011-1	TOTAL PAY OF OFFICERS		16	16	2,675,200	7,136,600	2,728,700
A01101	Total Basic Pay Of Officer		16	16	2,675,200	7,136,600	2,728,700
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	103,500	416,160
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	321,600	7,033,100	328,030
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,124,800		1,147,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		27	27	3,509,000		3,579,170
A01151	Total Basic Pay Other Staff		27	27	3,509,000		3,579,170
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	391,200		399,020
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	1,934,000		1,972,680
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	457,200		466,340
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				5,442,800	6,624,600	7,209,230
A012-1	TOTAL REGULAR ALLOWANCES				5,392,800	6,574,600	7,158,730
A01202	House Rent Allowance				1,184,800	863,900	1,196,650
A01203	Conveyance Allowance				919,200	1,008,600	1,378,800
A01207	Washing Allowance				3,600	1,900	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6157	GOVERNMENT GIRLS SEC SCHOOL ANJAM COLONY					
A0120D	Integrated Allowance			10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010			1,727,000	2,056,500	1,744,270
A01217	Medical Allowance			706,600	603,900	713,670
A0121A	Ad - hoc Allowance - 2011			830,100	614,300	838,400
A0121M	Adhoc Relief Allowance - 2012				1,418,200	1,261,580
A01238	Charge Allowance			10,700	3,700	10,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			291,870	291,870	314,990
A033	TOTAL UTILITIES			25,000	25,000	26,750
A03303	Electricity			25,000	25,000	26,750
A039	TOTAL GENERAL			266,870	266,870	288,240
A03970	Others			266,870	266,870	288,240
475	Others - Inclass Material and supplis			80,060	80,060	86,470
476	Others - Library Laboratory			53,370	53,370	57,640
477	Others - Co-Curricular Activities			26,690	26,690	28,830
478	Other- Sport			26,690	26,690	28,830
479	Travelling Allowance (School Specific Budget)			26,690	26,690	28,830
480	Stationary (School Specific Budget)			53,370	53,370	57,640
GOVERNMENT GIRLS SEC SCHOOL ANJAM COLONY				11,918,870	14,053,070	13,832,090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6158	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,355,300</u>	<u>12,097,800</u>	<u>13,182,340</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>5,638,400</u>	<u>5,963,500</u>	<u>5,751,170</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>2,725,600</u>	<u>30,700</u>	<u>2,780,110</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>2,725,600</u>	<u>30,700</u>	<u>2,780,110</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	30,700	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	168,000		171,360
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,804,000		1,840,080
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>2,912,800</u>	<u>5,932,800</u>	<u>2,971,060</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>2,912,800</u>	<u>5,932,800</u>	<u>2,971,060</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	110,600	5,932,800	112,810
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,545,800		1,576,720
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	221,300		225,730
J053	JUNIOR CLERK	(BPS-07)	3	3	446,900		455,840
L004	LAB ATTENDANT	(BPS-03)	2	2	173,000		176,460
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	320,200		326,600
W016	WATER MAN	(BPS-02)	1	1	95,000		96,900
A012	TOTAL ALLOWANCES				<u>5,716,900</u>	<u>6,134,300</u>	<u>7,431,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,666,900</u>	<u>6,083,800</u>	<u>7,380,670</u>
A01202	House Rent Allowance				1,289,500	1,131,500	1,302,400
A01203	Conveyance Allowance				1,034,400	978,000	1,551,600
A01207	Washing Allowance				3,600	400	3,640
A0120D	Integrated Allowance				7,200	5,900	7,270
A0120X	Ad - hoc Allowance - 2010				1,863,700	1,722,200	1,882,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6158	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA					
A01217	Medical Allowance			749,900	540,600	757,400
A0121A	Ad - hoc Allowance - 2011			709,100	514,000	716,190
A0121M	Adhoc Relief Allowance - 2012				1,185,200	1,150,230
A01238	Charge Allowance			9,500	1,200	9,600
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>432,900</u>	<u>432,900</u>	<u>467,020</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>382,900</u>	<u>382,900</u>	<u>413,520</u>
A03970	Others			382,900	382,900	413,520
475	Others - Inclass Material and supplis			114,800	114,800	123,980
476	Others - Library Laboratory			76,600	76,600	82,730
477	Others - Co-Curricular Activities			38,300	38,300	41,360
478	Other- Sport			38,300	38,300	41,360
479	Travelling Allowance (School Specific Budget)			38,300	38,300	41,360
480	Stationary (School Specific Budget)			76,600	76,600	82,730
GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA				11,788,200	12,530,700	13,649,360

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6159	GOVERNMENT GIRLS HIGHER SEC SCHOOL ORANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,698,780	12,403,900	18,254,060
A011	TOTAL PAY		47	47	8,140,680	6,210,000	8,303,480
A011-1	TOTAL PAY OF OFFICERS		24	24	4,891,200	839,800	4,989,020
A01101	Total Basic Pay Of Officer		24	24	4,891,200	839,800	4,989,020
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600		474,910
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	1,688,000	839,800	1,721,760
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,739,200		1,773,980
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	998,400		1,018,370
A011-2	TOTAL PAY OF OTHER STAFF		23	23	3,249,480	5,370,200	3,314,460
A01151	Total Basic Pay Other Staff		23	23	3,249,480	5,365,100	3,314,460
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	220,320	5,365,100	224,730
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,616,200		1,648,520
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	440,640		449,450
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	154,080		157,160
L004	LAB ATTENDANT	(BPS-03)	1	1	122,040		124,480
C109	CLEANER	(BPS-02)	1	1	125,000		127,500
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	360,000		367,200
A01152	Personal pay					5,100	
A012	TOTAL ALLOWANCES				7,558,100	6,193,900	9,950,580
A012-1	TOTAL REGULAR ALLOWANCES				7,508,100	6,143,400	9,900,080
A01202	House Rent Allowance				1,270,200	1,096,900	1,282,900
A01203	Conveyance Allowance				1,339,200	970,600	2,008,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6159	GOVERNMENT GIRLS HIGHER SEC SCHOOL ORANG					
A01207	Washing Allowance			1,200	1,100	1,210
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			2,800,400	1,827,300	2,828,400
A01217	Medical Allowance			947,200	492,500	956,670
A0121A	Ad - hoc Allowance - 2011			1,132,000	538,200	1,143,320
A0121M	Adhoc Relief Allowance - 2012				1,207,400	1,660,700
A01238	Charge Allowance			10,700	3,400	10,810
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			400,870	400,870	432,440
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			350,870	350,870	378,940
A03970	Others			350,870	350,870	378,940
475	Others - Inclass Material and supplis			105,260	105,260	113,680
476	Others - Library Laboratory			70,170	70,170	75,780
477	Others - Co-Curricular Activities			35,090	35,090	37,900
478	Other- Sport			35,090	35,090	37,900
479	Travelling Allowance (School Specific Budget)			35,090	35,090	37,900
480	Stationary (School Specific Budget)			70,170	70,170	75,780
GOVERNMENT GIRLS HIGHER SEC SCHOOL ORANG				16,099,650	12,804,770	18,686,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6160	GOVERNMENT GIRLS HIGHER SEC SCHOOL BABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,891,740</u>	<u>7,472,700</u>	<u>15,014,190</u>
A011	TOTAL PAY		35	35	<u>7,712,840</u>	<u>4,464,000</u>	<u>7,867,120</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,632,800</u>	<u>1,544,300</u>	<u>4,725,460</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,632,800</u>	<u>1,544,300</u>	<u>4,725,460</u>
P094	PRINCIPAL	(BPS-19)	1	1	492,000	1,544,300	501,840
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000		416,160
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	2,264,000		2,309,280
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,224,000		1,248,480
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	244,800		249,700
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,080,040</u>	<u>2,919,700</u>	<u>3,141,660</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,080,040</u>	<u>2,919,700</u>	<u>3,141,660</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	183,840		187,520
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	2	2	455,520		464,630
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	664,800	2,919,700	678,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	183,840		187,520
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	183,840		187,520
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	183,840		187,520
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,000		97,920
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	108,000		110,160
L003	LAB ASSISTANT	(BPS-07)	3	3	297,120		303,060
L004	LAB ATTENDANT	(BPS-03)	1	1	125,880		128,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	408,960		417,140

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6160	GOVERNMENT GIRLS HIGHER SEC SCHOOL BABA					
A012	TOTAL ALLOWANCES			<u>5,178,900</u>	<u>3,008,700</u>	<u>7,147,070</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,128,900</u>	<u>2,958,200</u>	<u>7,096,570</u>
A01202	House Rent Allowance			1,193,100	458,900	1,205,030
A01203	Conveyance Allowance			699,900	507,800	1,049,850
A01207	Washing Allowance			3,600	400	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,642,700	839,700	1,659,130
A01217	Medical Allowance			771,100	287,600	778,810
A0121A	Ad - hoc Allowance - 2011			792,800	297,900	800,730
A0121M	Adhoc Relief Allowance - 2012				557,500	1,573,420
A01238	Charge Allowance			18,500	1,200	18,690
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>207,340</u>	<u>207,340</u>	<u>223,440</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>157,340</u>	<u>157,340</u>	<u>169,940</u>
A03970	Others			157,340	157,340	169,940
475	Others - Inclass Material and supplis			50,350	50,350	54,380
476	Others - Library Laboratory			31,470	31,470	33,990
477	Others - Co-Curricular Activities			18,880	18,880	20,390
478	Other- Sport			15,730	15,730	16,990
479	Travelling Allowance (School Specific Budget)			9,440	9,440	10,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6160	GOVERNMENT GIRLS HIGHER SEC SCHOOL BABA					
480	Stationary (School Specific Budget)			31,470	31,470	33,990
GOVERNMENT GIRLS HIGHER SEC SCHOOL BABA				13,099,080	7,680,040	15,237,630

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6161	GOVERNMENT GIRLS SEC SCHOOL ASIFABAD MAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,476,560</u>	<u>3,540,900</u>	<u>4,045,170</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>1,922,160</u>	<u>1,963,400</u>	<u>1,960,600</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>1,420,800</u>	<u>473,600</u>	<u>1,449,220</u>
A01101	Total Basic Pay Of Officer	<u>6</u>	<u>6</u>	<u>1,420,800</u>	<u>473,600</u>	<u>1,449,220</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	758,400	473,600	773,570
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	662,400		675,650
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>501,360</u>	<u>1,489,800</u>	<u>511,380</u>
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>501,360</u>	<u>1,424,200</u>	<u>511,380</u>
J034	JR SCHOOL TEACHER (BPS-14)	3	3	383,160	1,424,200	390,820
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-03)	1	1	118,200		120,560
A01156	Total Pay of contract staff				<u>65,600</u>	
A012	TOTAL ALLOWANCES			<u>1,554,400</u>	<u>1,577,500</u>	<u>2,084,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,504,400</u>	<u>1,560,800</u>	<u>2,034,070</u>
A01202	House Rent Allowance			293,000	316,600	295,930
A01203	Conveyance Allowance			250,000	275,600	375,000
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			594,600	439,100	600,550
A01217	Medical Allowance			183,200	137,200	185,030
A0121A	Ad - hoc Allowance - 2011			178,300	129,100	180,080
A0121M	Adhoc Relief Allowance - 2012				260,800	392,120
A01238	Charge Allowance			1,700	1,200	1,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>16,700</u>	<u>50,500</u>
A01289	Teaching Allowance			50,000	16,700	50,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6161	GOVERNMENT GIRLS SEC SCHOOL ASIFABAD MAN					
A03	TOTAL OPERATING EXPENSES			<u>224,270</u>	<u>224,270</u>	<u>241,710</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>174,270</u>	<u>174,270</u>	<u>188,210</u>
A03970	Others			174,270	174,270	188,210
475	Others - Inclass Material and supplis			65,350	65,350	70,580
476	Others - Library Laboratory			17,430	17,430	18,820
477	Others - Co-Curricular Activities			30,500	30,500	32,940
478	Other- Sport			8,710	8,710	9,410
479	Travelling Allowance (School Specific Budget)			17,430	17,430	18,820
480	Stationary (School Specific Budget)			34,850	34,850	37,640
GOVERNMENT GIRLS SEC SCHOOL ASIFABAD MAN				3,700,830	3,765,170	4,286,880

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6162	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,647,420</u>	<u>4,959,700</u>	<u>8,984,400</u>
A011	TOTAL PAY		<u>28</u>	<u>28</u>	<u>4,581,120</u>	<u>2,655,500</u>	<u>4,672,730</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,623,200</u>	<u>541,100</u>	<u>1,655,660</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,623,200</u>	<u>541,100</u>	<u>1,655,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	541,100	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,215,200		1,239,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>2,957,920</u>	<u>2,114,400</u>	<u>3,017,070</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>2,957,920</u>	<u>2,114,400</u>	<u>3,017,070</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,114,400	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,560,400		1,591,610
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
J014	JR CLERK	(BPS-07)	2	2	262,080		267,320
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	5	5	457,200		466,340
A012	TOTAL ALLOWANCES				<u>3,066,300</u>	<u>2,304,200</u>	<u>4,311,670</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,016,300</u>	<u>2,253,100</u>	<u>4,261,170</u>
A01202	House Rent Allowance				737,600	398,300	744,980
A01203	Conveyance Allowance				571,700	421,300	857,550
A01207	Washing Allowance				4,800	500	4,850
A0120D	Integrated Allowance				7,200	12,000	7,270
A0120X	Ad - hoc Allowance - 2010				718,500	607,400	725,690
A01217	Medical Allowance				451,500	230,700	456,020
A0121A	Ad - hoc Allowance - 2011				521,500	250,100	526,720
A0121M	Adhoc Relief Allowance - 2012					331,600	934,550
A01238	Charge Allowance				3,500	1,200	3,540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6162	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>257,600</u>	<u>257,600</u>	<u>277,700</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>207,600</u>	<u>207,600</u>	<u>224,200</u>
A03970	Others			207,600	207,600	224,200
475	Others - Inclass Material and supplis			72,660	72,660	78,470
476	Others - Library Laboratory			20,760	20,760	22,420
477	Others - Co-Curricular Activities			31,140	31,140	33,630
478	Other- Sport			20,760	20,760	22,420
479	Travelling Allowance (School Specific Budget)			20,760	20,760	22,420
480	Stationary (School Specific Budget)			41,520	41,520	44,840
GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN				7,905,020	5,217,300	9,262,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6163	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,984,620</u>	<u>8,924,600</u>	<u>10,496,800</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>5,197,920</u>	<u>4,644,600</u>	<u>5,301,870</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,936,400</u>	<u>645,500</u>	<u>1,975,130</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,936,400</u>	<u>645,500</u>	<u>1,975,130</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	645,500	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,211,600		1,235,830
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	244,800		249,700
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,261,520</u>	<u>3,999,100</u>	<u>3,326,740</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,261,520</u>	<u>3,999,100</u>	<u>3,326,740</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	124,560	3,999,100	127,050
D154	DRAWING TEACHER	(BPS-14)	1	1	124,560		127,050
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,062,080		2,103,320
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	249,120		254,100
S053	SENIOR CLERK	(BPS-09)	1	1	179,280		182,870
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C109	CLEANER	(BPS-02)	1	1	105,720		107,830
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	2	2	122,400		124,850
W016	WATER MAN	(BPS-02)	1	1	161,200		164,420
A012	TOTAL ALLOWANCES				<u>3,786,700</u>	<u>4,280,000</u>	<u>5,194,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,736,700</u>	<u>4,230,000</u>	<u>5,144,430</u>
A01202	House Rent Allowance				828,300	862,800	836,580
A01203	Conveyance Allowance				632,600	650,400	948,900
A01207	Washing Allowance				3,600	1,100	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6163	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,278,300	1,237,400	1,291,080
A01217	Medical Allowance			478,500	336,600	483,290
A0121A	Ad - hoc Allowance - 2011			503,500	354,300	508,540
A0121M	Adhoc Relief Allowance - 2012				781,000	1,060,380
A01238	Charge Allowance			8,300	2,800	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			361,430	361,430	389,840
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			311,430	311,430	336,340
A03970	Others			311,430	311,430	336,340
475	Others - Inclass Material and supplis			93,430	93,430	100,900
476	Others - Library Laboratory			62,290	62,290	67,280
477	Others - Co-Curricular Activities			31,140	31,140	33,630
478	Other- Sport			31,140	31,140	33,630
479	Travelling Allowance (School Specific Budget)			31,140	31,140	33,630
480	Stationary (School Specific Budget)			62,290	62,290	67,270
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				9,346,050	9,286,030	10,886,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6164	GOVERNMENT GIRLS SEC SCHOOL MUJAHID COLO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,454,180</u>	<u>2,200,000</u>	<u>4,016,520</u>
A011	TOTAL PAY	10	10	<u>1,915,080</u>	<u>1,269,100</u>	<u>1,953,380</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,189,200</u>	<u>396,400</u>	<u>1,212,980</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,189,200</u>	<u>396,400</u>	<u>1,212,980</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	757,200	396,400	772,340
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	432,000		440,640
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>725,880</u>	<u>872,700</u>	<u>740,400</u>
A01151	Total Basic Pay Other Staff	4	4	<u>725,880</u>	<u>872,700</u>	<u>740,400</u>
J034	JR SCHOOL TEACHER (BPS-14)	3	3	610,080	872,700	622,280
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-02)	1	1	115,800		118,120
A012	TOTAL ALLOWANCES			<u>1,539,100</u>	<u>930,900</u>	<u>2,063,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,489,100</u>	<u>880,900</u>	<u>2,012,640</u>
A01202	House Rent Allowance			288,500	188,700	291,390
A01203	Conveyance Allowance			240,600	174,900	360,900
A01207	Washing Allowance				400	
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			604,800	214,400	610,850
A01217	Medical Allowance			166,600	76,000	168,320
A0121A	Ad - hoc Allowance - 2011			181,500	84,100	183,320
A0121M	Adhoc Relief Allowance - 2012				140,000	390,680
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6164	GOVERNMENT GIRLS SEC SCHOOL MUJAHID COLO					
A03	TOTAL OPERATING EXPENSES			<u>177,410</u>	<u>177,410</u>	<u>191,100</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>127,410</u>	<u>127,410</u>	<u>137,600</u>
A03970	Others			127,410	127,410	137,600
475	Others - Inclass Material and supplis			48,420	48,420	52,290
476	Others - Library Laboratory			12,740	12,740	13,760
477	Others - Co-Curricular Activities			22,930	22,930	24,760
478	Other- Sport			12,740	12,740	13,760
479	Travelling Allowance (School Specific Budget)			5,100	5,100	5,510
480	Stationary (School Specific Budget)			25,480	25,480	27,520
GOVERNMENT GIRLS SEC SCHOOL MUJAHID COLO				3,631,590	2,377,410	4,207,620

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6165	GOVERNMENT GIRLS SEC SCHOOL ORANGI NO.10						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,831,060</u>	<u>10,703,800</u>	<u>15,392,650</u>
A011	TOTAL PAY		61	61	<u>8,266,760</u>	<u>5,322,800</u>	<u>8,432,080</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>3,393,600</u>	<u>331,900</u>	<u>3,461,460</u>
A01101	Total Basic Pay Of Officer		22	22	<u>3,393,600</u>	<u>326,900</u>	<u>3,461,460</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	326,900	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	1,617,600		1,649,950
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A01102	Personal pay					5,000	
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>4,873,160</u>	<u>4,990,900</u>	<u>4,970,620</u>
A01151	Total Basic Pay Other Staff		39	39	<u>4,873,160</u>	<u>4,990,900</u>	<u>4,970,620</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	391,200	4,990,900	399,020
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	24	24	2,694,400		2,748,290
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		177,480
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J014	JR CLERK	(BPS-07)	1	1	130,000		132,600
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6165	GOVERNMENT GIRLS SEC SCHOOL ORANGI NO.10						
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	3	3	274,320		279,810
W074	WORKSHOP ATTENDENT	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>4,564,300</u>	<u>5,381,000</u>	<u>6,960,570</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,514,300</u>	<u>5,330,500</u>	<u>6,910,070</u>
A01202	House Rent Allowance				1,676,000	1,038,100	1,692,760
A01203	Conveyance Allowance				1,355,500	750,500	2,033,250
A01207	Washing Allowance				3,600	7,400	3,640
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				208,700	1,563,600	210,790
A01217	Medical Allowance				620,900	437,700	627,110
A0121A	Ad - hoc Allowance - 2011				622,700	465,100	628,930
A0121M	Adhoc Relief Allowance - 2012					1,055,300	1,686,420
A01238	Charge Allowance				19,700	2,000	19,900
A01253	Science Teaching Allowance					7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>489,070</u>	<u>489,070</u>	<u>527,700</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>439,070</u>	<u>439,070</u>	<u>474,200</u>
A03970	Others				439,070	439,070	474,200
475	Others - Inclass Material and supplis				131,720	131,720	142,260
476	Others - Library Laboratory				87,810	87,810	94,840
477	Others - Co-Curricular Activities				43,910	43,910	47,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6165	GOVERNMENT GIRLS SEC SCHOOL ORANGI NO.10					
478	Other- Sport			43,910	43,910	47,420
479	Travelling Allowance (School Specific Budget)			43,910	43,910	47,420
480	Stationary (School Specific Budget)			87,810	87,810	94,840
GOVERNMENT GIRLS SEC SCHOOL ORANGI NO.10				13,320,130	11,192,870	15,920,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6166	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,922,740</u>	<u>2,038,100</u>	<u>4,557,820</u>
A011	TOTAL PAY		9	9	<u>2,258,640</u>	<u>1,300,700</u>	<u>2,303,810</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,776,000</u>	<u>592,000</u>	<u>1,811,520</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,776,000</u>	<u>592,000</u>	<u>1,811,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	592,000	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	820,800		837,220
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>482,640</u>	<u>708,700</u>	<u>492,290</u>
A01151	Total Basic Pay Other Staff		3	3	<u>482,640</u>	<u>708,700</u>	<u>492,290</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	391,200	708,700	399,020
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>1,664,100</u>	<u>737,400</u>	<u>2,254,010</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,614,100</u>	<u>686,900</u>	<u>2,203,510</u>
A01202	House Rent Allowance				286,300	103,900	289,160
A01203	Conveyance Allowance				229,600	114,000	344,400
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				683,300	203,100	690,130
A01217	Medical Allowance				198,600	57,900	200,590
A0121A	Ad - hoc Allowance - 2011				209,200	61,500	211,290
A0121M	Adhoc Relief Allowance - 2012					141,700	460,760
A01238	Charge Allowance				3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6166	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI					
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>145,570</u>	<u>145,570</u>	<u>156,730</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>95,570</u>	<u>95,570</u>	<u>103,230</u>
A03970	Others			95,570	95,570	103,230
475	Others - Inclass Material and supplis			31,060	31,060	33,550
476	Others - Library Laboratory			19,110	19,110	20,640
477	Others - Co-Curricular Activities			11,950	11,950	12,910
478	Other- Sport			4,780	4,780	5,160
479	Travelling Allowance (School Specific Budget)			9,560	9,560	10,330
480	Stationary (School Specific Budget)			19,110	19,110	20,640
GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI				4,068,310	2,183,670	4,714,550

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6167	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,782,440</u>	<u>14,645,100</u>	<u>16,006,540</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>7,227,240</u>	<u>7,038,700</u>	<u>7,372,170</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>3,000,000</u>	<u>7,038,700</u>	<u>3,059,990</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>3,000,000</u>	<u>7,014,700</u>	<u>3,059,990</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	480,000	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600	6,534,700	279,070
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	1,497,600		1,527,550
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					24,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,227,240</u>		<u>4,312,180</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,227,240</u>		<u>4,312,180</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600		199,510
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	2	2	391,200		399,020
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,956,000		1,995,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	586,800		598,540
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		177,480
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J014	JR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	365,760		373,080

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6167	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C						
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>6,555,200</u>	<u>7,606,400</u>	<u>8,634,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,505,200</u>	<u>7,555,900</u>	<u>8,583,870</u>
A01202	House Rent Allowance				1,347,000	1,422,000	1,360,470
A01203	Conveyance Allowance				1,100,500	1,123,000	1,650,750
A01207	Washing Allowance				4,800	1,800	4,850
A0120D	Integrated Allowance				7,200	3,200	7,270
A0120X	Ad - hoc Allowance - 2010				2,188,500	2,427,700	2,210,390
A01217	Medical Allowance				864,900	610,800	873,550
A0121A	Ad - hoc Allowance - 2011				972,600	611,000	982,330
A0121M	Adhoc Relief Allowance - 2012					1,348,600	1,474,360
A01238	Charge Allowance				19,700	3,000	19,900
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>403,310</u>	<u>403,310</u>	<u>435,080</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>353,310</u>	<u>353,310</u>	<u>381,580</u>
A03970	Others				353,310	353,310	381,580
475	Others - Inclass Material and supplis				106,000	106,000	114,480
476	Others - Library Laboratory				70,660	70,660	76,310
477	Others - Co-Curricular Activities				35,330	35,330	38,160
478	Other- Sport				35,330	35,330	38,160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6167	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C					
479	Travelling Allowance (School Specific Budget)			35,330	35,330	38,160
480	Stationary (School Specific Budget)			70,660	70,660	76,310
GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C				14,185,750	15,048,410	16,441,620

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6168	GOVERNMENT GIRLS SEC SCHOOL NO.2 BEHAR C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,010,920</u>	<u>4,191,000</u>	<u>4,653,440</u>
A011	TOTAL PAY		11	11	<u>2,285,520</u>	<u>2,105,800</u>	<u>2,331,230</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,228,800</u>	<u>312,000</u>	<u>1,253,370</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,228,800</u>	<u>312,000</u>	<u>1,253,370</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	312,000	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	547,200		558,140
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,056,720</u>	<u>1,793,800</u>	<u>1,077,860</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,056,720</u>	<u>1,793,800</u>	<u>1,077,860</u>
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	782,400	1,793,800	798,050
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	3	3	274,320		279,810
A012	TOTAL ALLOWANCES				<u>1,725,400</u>	<u>2,085,200</u>	<u>2,322,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,675,400</u>	<u>2,035,200</u>	<u>2,271,710</u>
A01202	House Rent Allowance				306,800	309,700	309,870
A01203	Conveyance Allowance				231,200	340,800	346,800
A01207	Washing Allowance				2,400	1,600	2,420
A0120D	Integrated Allowance				3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010				713,600	604,600	720,740
A01217	Medical Allowance				197,700	169,600	199,680
A0121A	Ad - hoc Allowance - 2011				216,600	192,800	218,770
A0121M	Adhoc Relief Allowance - 2012					411,900	466,250
A01238	Charge Allowance				3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6168	GOVERNMENT GIRLS SEC SCHOOL NO.2 BEHAR C					
A03	TOTAL OPERATING EXPENSES			<u>131,390</u>	<u>131,390</u>	<u>141,400</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>81,390</u>	<u>81,390</u>	<u>87,900</u>
A03970	Others			81,390	81,390	87,900
475	Others - Inclass Material and supplis			28,480	28,480	30,760
476	Others - Library Laboratory			8,140	8,140	8,790
477	Others - Co-Curricular Activities			12,210	12,210	13,190
478	Other- Sport			8,140	8,140	8,790
479	Travelling Allowance (School Specific Budget)			8,140	8,140	8,790
480	Stationary (School Specific Budget)			16,280	16,280	17,580
GOVERNMENT GIRLS SEC SCHOOL NO.2 BEHAR C				4,142,310	4,322,390	4,794,840

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6169	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,522,440</u>	<u>5,316,600</u>	<u>11,108,630</u>
A011	TOTAL PAY		31	31	<u>5,245,440</u>	<u>2,966,200</u>	<u>5,350,360</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,870,400</u>	<u>623,500</u>	<u>1,907,810</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,870,400</u>	<u>623,500</u>	<u>1,907,810</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	623,500	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,188,800		1,212,580
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,375,040</u>	<u>2,342,700</u>	<u>3,442,550</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,375,040</u>	<u>2,342,700</u>	<u>3,442,550</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,342,700	199,510
D154	DRAWING TEACHER (BPS-14)		1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)		8	8	1,564,800		1,596,100
S332	SINDHI LANGUAGE TEACHER (BPS-14)		3	3	586,800		598,540
S053	SENIOR CLERK (BPS-09)		1	1	147,360		150,310
J014	JR CLERK (BPS-07)		1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
C109	CLEANER (BPS-02)		1	1	91,440		93,270
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	3	3	274,360		279,850
W016	WATER MAN (BPS-02)		1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>4,277,000</u>	<u>2,350,400</u>	<u>5,758,270</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,227,000</u>	<u>2,299,300</u>	<u>5,707,770</u>
A01202	House Rent Allowance				950,300	348,300	959,800
A01203	Conveyance Allowance				751,900	389,700	1,127,850

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6169	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA					
A01207	Washing Allowance			4,800	2,800	4,850
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,239,300	693,900	1,251,690
A01217	Medical Allowance			585,300	191,800	591,150
A0121A	Ad - hoc Allowance - 2011			681,100	203,400	687,910
A0121M	Adhoc Relief Allowance - 2012				464,600	1,070,070
A01238	Charge Allowance			10,700	3,600	10,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>264,890</u>	<u>264,890</u>	<u>285,590</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>214,890</u>	<u>214,890</u>	<u>232,090</u>
A03970	Others			214,890	214,890	232,090
475	Others - Inclass Material and supplis			69,840	69,840	75,430
476	Others - Library Laboratory			42,980	42,980	46,420
477	Others - Co-Curricular Activities			26,860	26,860	29,010
478	Other- Sport			10,740	10,740	11,600
479	Travelling Allowance (School Specific Budget)			21,490	21,490	23,210
480	Stationary (School Specific Budget)			42,980	42,980	46,420
GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA				9,787,330	5,581,490	11,394,220

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6170	GOVERNMENT GIRLS SEC SCHOOL NO.2 GENU BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,417,760</u>	<u>10,624,600</u>	<u>10,921,550</u>
A011	TOTAL PAY		28	28	<u>5,246,360</u>	<u>5,068,100</u>	<u>5,351,280</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,923,200</u>	<u>505,600</u>	<u>1,961,660</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,923,200</u>	<u>480,000</u>	<u>1,961,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	480,000	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,241,600		1,266,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					25,600	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,323,160</u>	<u>4,562,500</u>	<u>3,389,620</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,323,160</u>	<u>4,562,500</u>	<u>3,389,620</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	4,562,500	199,510
D154	DRAWING TEACHER (BPS-14)		1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)		9	9	1,760,400		1,795,610
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	195,600		199,510
S053	SENIOR CLERK (BPS-09)		1	1	147,360		150,310
J014	JR CLERK (BPS-07)		1	1	131,040		133,660
L003	LAB ASSISTANT (BPS-07)		1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-02)		3	3	274,320		279,810
A012	TOTAL ALLOWANCES				<u>4,171,400</u>	<u>5,556,500</u>	<u>5,570,270</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,121,400</u>	<u>5,506,000</u>	<u>5,519,770</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6170	GOVERNMENT GIRLS SEC SCHOOL NO.2 GENU BA					
A01202	House Rent Allowance			752,500	1,010,200	760,030
A01203	Conveyance Allowance			585,500	815,100	878,250
A01207	Washing Allowance			1,200	1,400	1,210
A0120D	Integrated Allowance			7,200	2,000	7,270
A0120X	Ad - hoc Allowance - 2010			1,776,400	1,704,700	1,794,160
A01217	Medical Allowance			451,500	531,600	456,020
A0121A	Ad - hoc Allowance - 2011			538,800	449,600	544,190
A0121M	Adhoc Relief Allowance - 2012				983,600	1,070,260
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			108,570	108,570	116,760
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			58,570	58,570	63,260
A03970	Others			58,570	58,570	63,260
475	Others - Inclass Material and supplis			24,310	24,310	26,260
476	Others - Library Laboratory			5,860	5,860	6,330
477	Others - Co-Curricular Activities			12,590	12,590	13,600
478	Other- Sport			2,930	2,930	3,160
479	Travelling Allowance (School Specific Budget)			1,170	1,170	1,260
480	Stationary (School Specific Budget)			11,710	11,710	12,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6170	GOVERNMENT GIRLS SEC SCHOOL NO.2 GENU BA					
GOVERNMENT GIRLS SEC SCHOOL NO.2 GENU BA				9,526,330	10,733,170	11,038,310

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6171	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,885,680</u>	<u>8,744,200</u>	<u>12,775,770</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>6,563,480</u>	<u>4,621,300</u>	<u>6,694,740</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,657,600</u>	<u>885,900</u>	<u>2,710,750</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,657,600</u>	<u>885,900</u>	<u>2,710,750</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	885,900	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,702,400		1,736,450
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,905,880</u>	<u>3,735,400</u>	<u>3,983,990</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,905,880</u>	<u>3,735,400</u>	<u>3,983,990</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	3,735,400	199,510
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,151,600		2,194,630
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
J014	JR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	365,760		373,080
W074	WORKSHOP ATTENDENT	(BPS-02)	1	1	91,440		93,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6171	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					
A012	TOTAL ALLOWANCES			<u>4,322,200</u>	<u>4,122,900</u>	<u>6,081,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,272,200</u>	<u>4,072,400</u>	<u>6,030,530</u>
A01202	House Rent Allowance			901,000	636,800	910,010
A01203	Conveyance Allowance			768,700	758,100	1,153,050
A01207	Washing Allowance			4,800	2,700	4,850
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,290,900	1,300,100	1,303,810
A01217	Medical Allowance			596,400	335,800	602,360
A0121A	Ad - hoc Allowance - 2011			694,900	320,200	701,850
A0121M	Adhoc Relief Allowance - 2012				710,300	1,338,950
A01238	Charge Allowance			8,300	1,200	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>372,730</u>	<u>372,730</u>	<u>402,040</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>322,730</u>	<u>322,730</u>	<u>348,540</u>
A03970	Others			322,730	322,730	348,540
475	Others - Inclass Material and supplis			96,820	96,820	104,570
476	Others - Library Laboratory			64,550	64,550	69,710
477	Others - Co-Curricular Activities			32,270	32,270	34,850
478	Other- Sport			32,270	32,270	34,850
479	Travelling Allowance (School Specific Budget)			32,270	32,270	34,850
480	Stationary (School Specific Budget)			64,550	64,550	69,710

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6171	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					
GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD				11,258,410	9,116,930	13,177,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6172	GOVERNMENT GIRLS SEC SCHOOL GUL MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,045,140	6,010,300	7,049,820
A011	TOTAL PAY		19	19	3,518,040	3,164,600	3,588,390
A011-1	TOTAL PAY OF OFFICERS		4	4	1,228,800	409,600	1,253,370
A01101	Total Basic Pay Of Officer		4	4	1,228,800	409,600	1,253,370
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	409,600	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	547,200		558,140
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		15	15	2,289,240	2,755,000	2,335,020
A01151	Total Basic Pay Other Staff		15	15	2,289,240	2,755,000	2,335,020
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,755,000	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	978,000		997,560
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
J014	JR CLERK	(BPS-07)	2	2	262,080		267,320
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	365,760		373,080
A012	TOTAL ALLOWANCES				2,527,100	2,845,700	3,461,430
A012-1	TOTAL REGULAR ALLOWANCES				2,477,100	2,795,700	3,410,930
A01202	House Rent Allowance				498,200	435,000	503,180
A01203	Conveyance Allowance				390,600	428,100	585,900
A01207	Washing Allowance				2,400	400	2,420
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				893,200	923,000	902,130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6172	GOVERNMENT GIRLS SEC SCHOOL GUL MOHAMMAD					
A01217	Medical Allowance			318,200	246,300	321,380
A0121A	Ad - hoc Allowance - 2011			361,400	241,500	365,010
A0121M	Adhoc Relief Allowance - 2012				515,800	717,680
A01238	Charge Allowance			5,900	2,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			123,290	123,290	132,660
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			73,290	73,290	79,160
A03970	Others			73,290	73,290	79,160
475	Others - Inclass Material and supplis			25,650	25,650	27,700
476	Others - Library Laboratory			7,330	7,330	7,920
477	Others - Co-Curricular Activities			10,990	10,990	11,870
478	Other- Sport			7,330	7,330	7,920
479	Travelling Allowance (School Specific Budget)			7,330	7,330	7,920
480	Stationary (School Specific Budget)			14,660	14,660	15,830
GOVERNMENT GIRLS SEC SCHOOL GUL MOHAMMAD				6,168,430	6,133,590	7,182,480

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6173	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,505,980</u>	<u>12,011,900</u>	<u>13,404,030</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>6,461,780</u>	<u>5,757,300</u>	<u>6,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,436,800</u>	<u>170,200</u>	<u>2,485,530</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,436,800</u>	<u>170,200</u>	<u>2,485,530</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	264,000	170,200	269,280
S332	SINDHI LANGUAGE TEACHER	(BPS-17)	2	2	931,200		949,820
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,241,600		1,266,430
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>4,024,980</u>	<u>5,587,100</u>	<u>4,105,470</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,024,980</u>	<u>5,587,100</u>	<u>4,105,470</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	132,600	5,587,100	135,250
D154	DRAWING TEACHER	(BPS-14)	1	1	254,700		259,790
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,823,760		1,860,240
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	198,480		202,450
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	397,800		405,760
J014	JR CLERK	(BPS-07)	2	2	296,640		302,570
L003	LAB ASSISTANT	(BPS-07)	1	1	81,120		82,740
L004	LAB ATTENDANT	(BPS-03)	1	1	127,800		130,360
C109	CLEANER	(BPS-02)	1	1	61,200		62,420
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	6	6	589,680		601,470
W016	WATER MAN	(BPS-02)	1	1	61,200		62,420
A012	TOTAL ALLOWANCES				<u>5,044,200</u>	<u>6,254,600</u>	<u>6,813,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,994,200</u>	<u>6,204,100</u>	<u>6,762,530</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6173	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL					
A01202	House Rent Allowance			1,105,000	1,232,500	1,116,050
A01203	Conveyance Allowance			816,700	868,600	1,225,050
A01207	Washing Allowance			6,000	1,200	6,060
A0120D	Integrated Allowance			10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010			1,811,500	1,957,000	1,829,620
A01217	Medical Allowance			624,300	492,200	630,540
A0121A	Ad - hoc Allowance - 2011			612,800	502,300	618,930
A0121M	Adhoc Relief Allowance - 2012				1,134,800	1,318,200
A01238	Charge Allowance			7,100	2,300	7,170
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			272,530	272,530	293,830
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			222,530	222,530	240,330
A03970	Others			222,530	222,530	240,330
475	Others - Inclass Material and supplis			77,890	77,890	84,120
476	Others - Library Laboratory			22,250	22,250	24,030
477	Others - Co-Curricular Activities			33,380	33,380	36,050
478	Other- Sport			22,250	22,250	24,030
479	Travelling Allowance (School Specific Budget)			22,250	22,250	24,030
480	Stationary (School Specific Budget)			44,510	44,510	48,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6173	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL					
GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL				11,778,510	12,284,430	13,697,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6174	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,643,940</u>	<u>9,246,400</u>	<u>12,419,010</u>
A011	TOTAL PAY	35	35	<u>6,145,840</u>	<u>4,570,000</u>	<u>6,268,750</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>2,417,600</u>	<u>457,600</u>	<u>2,465,950</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>12</u>	<u>2,417,600</u>	<u>457,600</u>	<u>2,465,950</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	408,000	457,600	416,160
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,188,800		1,212,580
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>3,728,240</u>	<u>4,112,400</u>	<u>3,802,800</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>3,728,240</u>	<u>4,112,400</u>	<u>3,802,800</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	195,600		199,510
D154	DRAWING TEACHER (BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)	8	8	1,564,800	4,112,400	1,596,100
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/I.T (BPS-14)	1	1	195,000		198,900
C146	COMPUTER OPERATOR (BPS-12)	1	1	174,000		177,480
J053	JUNIOR CLERK (BPS-07)	2	2	262,080		267,320
L004	LAB ATTENDANT (BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	4	4	365,760		373,080
W016	WATER MAN (BPS-02)	1	1	92,000		93,840
A012	TOTAL ALLOWANCES			<u>4,498,100</u>	<u>4,676,400</u>	<u>6,150,260</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,448,100</u>	<u>4,626,400</u>	<u>6,099,760</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6174	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU					
A01202	House Rent Allowance			922,200	927,900	931,420
A01203	Conveyance Allowance			721,300	698,100	1,081,950
A01207	Washing Allowance			3,600	3,500	3,640
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,539,900	1,307,300	1,555,300
A01217	Medical Allowance			585,300	392,300	591,150
A0121A	Ad - hoc Allowance - 2011			651,300	401,700	657,810
A0121M	Adhoc Relief Allowance - 2012				877,400	1,253,750
A01226	Computer Allowance				8,000	
A01238	Charge Allowance			17,300	3,000	17,470
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>359,990</u>	<u>359,990</u>	<u>388,290</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>309,990</u>	<u>309,990</u>	<u>334,790</u>
A03970	Others			309,990	309,990	334,790
475	Others - Inclass Material and supplis			92,990	92,990	100,430
476	Others - Library Laboratory			62,000	62,000	66,960
477	Others - Co-Curricular Activities			31,000	31,000	33,480
478	Other- Sport			31,000	31,000	33,480
479	Travelling Allowance (School Specific Budget)			31,000	31,000	33,480
480	Stationary (School Specific Budget)			62,000	62,000	66,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6174	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU					
GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU				11,003,930	9,606,390	12,807,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6175	GOVERNMENT GIRLS SEC SCHOOL NO.2 MIR AYU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,456,400</u>	<u>13,037,400</u>	<u>24,444,420</u>
A011	TOTAL PAY		27	27	<u>16,349,400</u>	<u>8,875,700</u>	<u>16,676,380</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>13,369,200</u>	<u>4,456,400</u>	<u>13,636,580</u>
A01101	Total Basic Pay Of Officer		9	9	<u>13,369,200</u>	<u>4,456,400</u>	<u>13,636,580</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	4,456,400	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	12,414,000		12,662,280
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,980,200</u>	<u>4,419,300</u>	<u>3,039,800</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,980,200</u>	<u>4,419,300</u>	<u>3,039,800</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	4,419,300	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,760,400		1,795,610
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
J053	JUNIOR CLERK	(BPS-07)	2	2	262,080		267,320
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	91,440		93,270
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>4,107,000</u>	<u>4,161,700</u>	<u>7,768,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,057,000</u>	<u>4,111,700</u>	<u>7,717,540</u>
A01202	House Rent Allowance				738,100	577,200	745,480
A01203	Conveyance Allowance				581,000	633,600	871,500
A01207	Washing Allowance				2,400	800	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KC6175	GOVERNMENT GIRLS SEC SCHOOL NO.2 MIR AYU				
A0120D	Integrated Allowance		3,600	4,800	3,640
A0120X	Ad - hoc Allowance - 2010		1,744,100	1,274,500	1,761,540
A01217	Medical Allowance		451,900	353,700	456,420
A0121A	Ad - hoc Allowance - 2011		530,000	382,300	535,300
A0121M	Adhoc Relief Allowance - 2012			882,800	3,335,280
A01238	Charge Allowance		5,900	2,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges		50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES		<u>256,230</u>	<u>256,230</u>	<u>276,230</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>206,230</u>	<u>206,230</u>	<u>222,730</u>
A03970	Others		206,230	206,230	222,730
475	Others - Inclass Material and supplis		61,870	61,870	66,820
476	Others - Library Laboratory		41,250	41,250	44,550
477	Others - Co-Curricular Activities		20,620	20,620	22,270
478	Other- Sport		20,620	20,620	22,270
479	Travelling Allowance (School Specific Budget)		20,620	20,620	22,270
480	Stationary (School Specific Budget)		41,250	41,250	44,550
GOVERNMENT GIRLS SEC SCHOOL NO.2 MIR AYU			20,712,630	13,293,630	24,720,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6176	GOVERNMENT GIRLS SEC SCHOOL S.E. GHARIBA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,382,740</u>	<u>3,963,500</u>	<u>3,923,270</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>1,981,440</u>	<u>2,081,400</u>	<u>2,021,080</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>950,400</u>	<u>316,800</u>	<u>969,410</u>
A01101	Total Basic Pay Of Officer		3	3	<u>950,400</u>	<u>316,800</u>	<u>969,410</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	316,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	470,400		479,810
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,031,040</u>	<u>1,764,600</u>	<u>1,051,670</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,031,040</u>	<u>1,764,600</u>	<u>1,051,670</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	522,240	1,764,600	532,690
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
L003	LAB ASSISTANT	(BPS-07)	1	1	133,440		136,110
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	186,960		190,700
A012	TOTAL ALLOWANCES				<u>1,401,300</u>	<u>1,882,100</u>	<u>1,902,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,351,300</u>	<u>1,832,100</u>	<u>1,851,690</u>
A01202	House Rent Allowance				265,200	369,100	267,850
A01203	Conveyance Allowance				168,700	292,200	253,050
A01207	Washing Allowance				1,200	1,200	1,210
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				570,000	473,600	575,700
A01217	Medical Allowance				168,100	173,900	169,780
A0121A	Ad - hoc Allowance - 2011				171,000	210,700	172,710
A0121M	Adhoc Relief Allowance - 2012					306,600	404,210
A01238	Charge Allowance				3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>	<u>50,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6176	GOVERNMENT GIRLS SEC SCHOOL S.E. GHARIBA					
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>218,490</u>	<u>218,490</u>	<u>235,480</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>168,490</u>	<u>168,490</u>	<u>181,980</u>
A03970	Others			168,490	168,490	181,980
475	Others - Inclass Material and supplis			58,970	58,970	63,690
476	Others - Library Laboratory			16,850	16,850	18,200
477	Others - Co-Curricular Activities			25,270	25,270	27,290
478	Other- Sport			16,850	16,850	18,200
479	Travelling Allowance (School Specific Budget)			16,850	16,850	18,200
480	Stationary (School Specific Budget)			33,700	33,700	36,400
GOVERNMENT GIRLS SEC SCHOOL S.E. GHARIBA				3,601,230	4,181,990	4,158,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6177	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,150,200</u>	<u>8,652,900</u>	<u>10,683,780</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>5,315,000</u>	<u>4,501,000</u>	<u>5,421,290</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,940,000</u>	<u>646,700</u>	<u>1,978,790</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,940,000</u>	<u>646,700</u>	<u>1,978,790</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,200	646,700	460,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,215,200		1,239,500
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,375,000</u>	<u>3,854,300</u>	<u>3,442,500</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,375,000</u>	<u>3,846,300</u>	<u>3,442,500</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	3,846,300	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,760,400		1,795,610
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J014	JR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	365,760		373,080
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A01152	Personal pay					8,000	
A012	TOTAL ALLOWANCES				<u>3,835,200</u>	<u>4,151,900</u>	<u>5,262,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,785,200</u>	<u>4,100,800</u>	<u>5,211,990</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6177	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA					
A01202	House Rent Allowance			799,000	835,000	806,990
A01203	Conveyance Allowance			621,800	611,400	932,700
A01207	Washing Allowance			3,600	3,500	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,271,300	1,121,100	1,284,010
A01217	Medical Allowance			487,900	405,600	492,780
A0121A	Ad - hoc Allowance - 2011			586,100	363,000	591,960
A0121M	Adhoc Relief Allowance - 2012				754,800	1,084,260
A01238	Charge Allowance			8,300	2,800	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			208,570	208,570	224,760
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			158,570	158,570	171,260
A03970	Others			158,570	158,570	171,260
475	Others - Inclass Material and supplis			59,460	59,460	64,220
476	Others - Library Laboratory			15,860	15,860	17,130
477	Others - Co-Curricular Activities			27,750	27,750	29,970
478	Other- Sport			7,930	7,930	8,560
479	Travelling Allowance (School Specific Budget)			15,860	15,860	17,130
480	Stationary (School Specific Budget)			31,710	31,710	34,250

390

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6177	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA					
GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA				9,358,770	8,861,470	10,908,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6178	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,396,740</u>	<u>7,229,900</u>	<u>10,006,710</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>5,696,840</u>	<u>3,936,300</u>	<u>5,810,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,995,200</u>	<u>665,100</u>	<u>2,035,100</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,995,200</u>	<u>665,100</u>	<u>2,035,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	665,100	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,241,600		1,266,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,701,640</u>	<u>3,271,200</u>	<u>3,775,660</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,701,640</u>	<u>3,271,200</u>	<u>3,775,660</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	3,271,200	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,956,000		1,995,120
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J014	JR CLERK	(BPS-07)	1	1	131,040		133,660
L003	LAB ASSISTANT	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	5	5	457,200		466,340
A012	TOTAL ALLOWANCES				<u>2,699,900</u>	<u>3,293,600</u>	<u>4,195,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,649,900</u>	<u>3,243,600</u>	<u>4,145,450</u>
A01202	House Rent Allowance				811,900	507,500	820,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6178	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE					
A01203	Conveyance Allowance			626,300	561,900	939,450
A01207	Washing Allowance			3,600	2,300	3,640
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			129,800	939,200	131,100
A01217	Medical Allowance			487,500	286,100	492,380
A0121A	Ad - hoc Allowance - 2011			575,300	305,200	581,050
A0121M	Adhoc Relief Allowance - 2012				638,500	1,162,160
A01238	Charge Allowance			8,300	500	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			301,100	301,100	324,690
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			251,100	251,100	271,190
A03970	Others			251,100	251,100	271,190
475	Others - Inclass Material and supplis			81,610	81,610	88,140
476	Others - Library Laboratory			50,220	50,220	54,240
477	Others - Co-Curricular Activities			31,390	31,390	33,900
478	Other- Sport			12,550	12,550	13,550
479	Travelling Allowance (School Specific Budget)			25,110	25,110	27,120
480	Stationary (School Specific Budget)			50,220	50,220	54,240
GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				8,697,840	7,531,000	10,331,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6179	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,116,900</u>	<u>10,585,100</u>	<u>11,805,370</u>
A011	TOTAL PAY		30	30	<u>5,870,300</u>	<u>5,173,600</u>	<u>5,987,700</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,342,800</u>	<u>457,600</u>	<u>2,389,650</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,342,800</u>	<u>457,600</u>	<u>2,389,650</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600	457,600	474,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,282,000		1,307,640
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	595,200		607,100
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,527,500</u>	<u>4,716,000</u>	<u>3,598,050</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,527,500</u>	<u>4,716,000</u>	<u>3,598,050</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	220,400		224,810
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,880,900	4,716,000	1,918,520
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	220,400		224,810
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	191,200		195,020
S053	SENIOR CLERK	(BPS-09)	1	1	202,100		206,140
J053	JUNIOR CLERK	(BPS-07)	2	2	304,300		310,390
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 5	5	5	508,200		518,360
A012	TOTAL ALLOWANCES				<u>4,246,600</u>	<u>5,411,500</u>	<u>5,817,670</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,196,600</u>	<u>5,361,000</u>	<u>5,767,170</u>
A01202	House Rent Allowance				844,000	942,400	852,440
A01203	Conveyance Allowance				675,600	756,600	1,013,400
A01207	Washing Allowance				4,800	4,000	4,850
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				1,568,800	1,748,400	1,584,490
A01217	Medical Allowance				505,700	428,300	510,760

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6179	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
A0121A	Ad - hoc Allowance - 2011			590,600	450,300	596,510
A0121M	Adhoc Relief Allowance - 2012				1,024,400	1,197,540
A01238	Charge Allowance			3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>301,100</u>	<u>301,100</u>	<u>324,700</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>251,100</u>	<u>251,100</u>	<u>271,200</u>
A03970	Others			251,100	251,100	271,200
475	Others - Inclass Material and supplis			81,600	81,600	88,130
476	Others - Library Laboratory			50,200	50,200	54,220
477	Others - Co-Curricular Activities			31,400	31,400	33,910
478	Other- Sport			12,600	12,600	13,610
479	Travelling Allowance (School Specific Budget)			25,100	25,100	27,110
480	Stationary (School Specific Budget)			50,200	50,200	54,220
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				10,418,000	10,886,200	12,130,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6180	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,658,220</u>	<u>8,812,100</u>	<u>10,126,080</u>
A011	TOTAL PAY		28	28	<u>5,250,120</u>	<u>4,287,200</u>	<u>5,355,130</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,790,400</u>	<u>472,000</u>	<u>1,826,210</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,790,400</u>	<u>472,000</u>	<u>1,826,210</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	422,400	472,000	430,850
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,094,400		1,116,290
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,459,720</u>	<u>3,815,200</u>	<u>3,528,920</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,459,720</u>	<u>3,815,200</u>	<u>3,528,920</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	3,815,200	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,564,800		1,596,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	157,440		160,590
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
S122	SHOP ASSISTANT	(BPS-06)	1	1	122,880		125,340
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>3,408,100</u>	<u>4,524,900</u>	<u>4,770,950</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6180	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,358,100</u>	<u>4,474,400</u>	<u>4,720,450</u>
A01202	House Rent Allowance			693,300	881,700	700,230
A01203	Conveyance Allowance			526,000	582,300	789,000
A01207	Washing Allowance			3,600	3,600	3,640
A0120D	Integrated Allowance			7,200	1,300	7,270
A0120X	Ad - hoc Allowance - 2010			1,208,700	1,425,900	1,220,790
A01217	Medical Allowance			426,600	341,800	430,870
A0121A	Ad - hoc Allowance - 2011			486,800	377,900	491,670
A0121M	Adhoc Relief Allowance - 2012				855,700	1,071,020
A01238	Charge Allowance			5,900	4,200	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>127,700</u>	<u>127,700</u>	<u>137,410</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>77,700</u>	<u>77,700</u>	<u>83,910</u>
A03970	Others			77,700	77,700	83,910
475	Others - Inclass Material and supplis			23,310	23,310	25,180
476	Others - Library Laboratory			15,540	15,540	16,780
477	Others - Co-Curricular Activities			7,770	7,770	8,390
478	Other- Sport			7,770	7,770	8,390
479	Travelling Allowance (School Specific Budget)			7,770	7,770	8,390
480	Stationary (School Specific Budget)			15,540	15,540	16,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6180	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				8,785,920	8,939,800	10,263,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6181	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,438,520</u>	<u>6,283,500</u>	<u>8,654,790</u>
A011	TOTAL PAY		21	21	<u>4,253,520</u>	<u>3,445,700</u>	<u>4,338,590</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,323,200</u>	<u>774,400</u>	<u>2,369,660</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,323,200</u>	<u>774,400</u>	<u>2,369,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	774,400	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,368,000		1,395,360
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,930,320</u>	<u>2,671,300</u>	<u>1,968,930</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,930,320</u>	<u>2,671,300</u>	<u>1,968,930</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,671,300	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,264,800		1,290,100
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
A012	TOTAL ALLOWANCES				<u>3,185,000</u>	<u>2,837,800</u>	<u>4,316,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,135,000</u>	<u>2,787,800</u>	<u>4,265,700</u>
A01202	House Rent Allowance				597,100	629,600	603,070
A01203	Conveyance Allowance				472,700	387,900	709,050
A01207	Washing Allowance				1,200	1,100	1,210
A0120D	Integrated Allowance				7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010				1,292,200	783,300	1,305,120
A01217	Medical Allowance				367,500	224,200	371,180
A0121A	Ad - hoc Allowance - 2011				393,600	233,700	397,540
A0121M	Adhoc Relief Allowance - 2012					524,400	867,720
A01238	Charge Allowance				3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>	<u>50,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6181	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY					
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>128,400</u>	<u>128,400</u>	<u>138,170</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>78,400</u>	<u>78,400</u>	<u>84,670</u>
A03970	Others			78,400	78,400	84,670
475	Others - Inclass Material and supplis			29,400	29,400	31,750
476	Others - Library Laboratory			7,840	7,840	8,470
477	Others - Co-Curricular Activities			13,720	13,720	14,820
478	Other- Sport			3,920	3,920	4,230
479	Travelling Allowance (School Specific Budget)			7,840	7,840	8,470
480	Stationary (School Specific Budget)			15,680	15,680	16,930
GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY				7,566,920	6,411,900	8,792,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6182	GOVERNMENT GIRLS HIGHER SEC SCHOOL N.J.V						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,056,100</u>	<u>24,352,600</u>	<u>29,616,900</u>
A011	TOTAL PAY		70	70	<u>16,690,200</u>	<u>12,256,300</u>	<u>17,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>11,014,800</u>	<u>5,989,700</u>	<u>11,235,100</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>11,014,800</u>	<u>5,970,500</u>	<u>11,235,100</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	660,000	5,970,500	673,200
P094	PRINCIPAL	(BPS-19)	1	1	564,000		575,280
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,092,000		1,113,840
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	438,000		446,760
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	297,600		303,550
L058	LIBRARIAN	(BPS-17)	1	1	336,000		342,720
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	5,212,800		5,317,060
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	451,200		460,220
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	244,800		249,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,036,800		1,057,540
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					19,200	
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>5,675,400</u>	<u>6,266,600</u>	<u>5,788,900</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>5,675,400</u>	<u>6,266,600</u>	<u>5,788,900</u>
A020	ACCOUNTANT	(BPS-14)	1	1	183,800	6,266,600	187,480
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	183,800		187,480
A119	ASSISTANT	(BPS-14)	2	2	411,600		419,830
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	367,700		375,050

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6182	GOVERNMENT GIRLS HIGHER SEC SCHOOL N.J.V						
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,095,700		1,117,610
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	183,800		187,480
C146	COMPUTER OPERATOR	(BPS-12)	1	1	162,000		165,240
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	132,200		134,840
S053	SENIOR CLERK	(BPS-09)	1	1	202,100		206,140
J053	JUNIOR CLERK	(BPS-07)	3	3	462,200		471,440
L003	LAB ASSISTANT	(BPS-07)	6	6	609,800		622,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	96,000		97,920
L004	LAB ATTENDANT	(BPS-03)	7	7	738,600		753,370
C019	CARPAINTER	(BPS-02)		1			78,950
C109	CLEANER	(BPS-02)	1		77,400		
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	8	8	768,700		784,070
A012	TOTAL ALLOWANCES				<u>8,365,900</u>	<u>12,096,300</u>	<u>12,592,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,315,900</u>	<u>12,038,300</u>	<u>12,542,400</u>
A01202	House Rent Allowance				1,842,700	1,987,200	1,861,130
A01203	Conveyance Allowance				1,507,200	1,744,400	2,260,800
A01207	Washing Allowance				4,800	2,000	4,850
A0120D	Integrated Allowance				18,000	8,000	18,180
A0120X	Ad - hoc Allowance - 2010				2,939,700	3,773,000	2,969,100
A01217	Medical Allowance				982,000	1,080,200	991,820
A0121A	Ad - hoc Allowance - 2011				982,000	1,112,700	991,820
A0121M	Adhoc Relief Allowance - 2012					2,290,600	3,404,800
A01226	Computer Allowance					27,000	
A01238	Charge Allowance				39,500	13,200	39,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>58,000</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01289	Teaching Allowance					8,000	
A03	TOTAL OPERATING EXPENSES				<u>160,100</u>	<u>160,100</u>	<u>172,400</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6182	GOVERNMENT GIRLS HIGHER SEC SCHOOL N.J.V					
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>110,100</u>	<u>110,100</u>	<u>118,900</u>
A03970	Others			110,100	110,100	118,900
475	Others - Inclass Material and supplis			35,800	35,800	38,660
476	Others - Library Laboratory			22,000	22,000	23,760
477	Others - Co-Curricular Activities			13,800	13,800	14,900
478	Other- Sport			5,500	5,500	5,940
479	Travelling Allowance (School Specific Budget)			11,000	11,000	11,880
480	Stationary (School Specific Budget)			22,000	22,000	23,760
GOVERNMENT GIRLS HIGHER SEC SCHOOL N.J.V				25,216,200	24,512,700	29,789,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6183	GOVERNMENT GIRLS SEC SCHOOL BURHANIA NIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,355,340</u>	<u>6,795,800</u>	<u>8,620,620</u>
A011	TOTAL PAY		25	25	<u>4,297,040</u>	<u>3,650,800</u>	<u>4,382,980</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,144,000</u>	<u>714,700</u>	<u>2,186,880</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,144,000</u>	<u>714,700</u>	<u>2,186,880</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	714,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,462,400		1,491,650
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,153,040</u>	<u>2,936,100</u>	<u>2,196,100</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,153,040</u>	<u>2,936,100</u>	<u>2,196,100</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,936,100	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	586,800		598,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	195,600		199,510
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>3,058,300</u>	<u>3,145,000</u>	<u>4,237,640</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,008,300</u>	<u>3,095,000</u>	<u>4,187,140</u>
A01202	House Rent Allowance				694,000	619,000	700,940
A01203	Conveyance Allowance				555,400	509,300	833,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6183	GOVERNMENT GIRLS SEC SCHOOL BURHANIA NIS					
A01207	Washing Allowance			4,800	2,700	4,850
A0120D	Integrated Allowance			3,600	7,200	3,640
A0120X	Ad - hoc Allowance - 2010			823,200	852,700	831,430
A01217	Medical Allowance			452,800	273,200	457,330
A0121A	Ad - hoc Allowance - 2011			471,000	252,900	475,710
A0121M	Adhoc Relief Allowance - 2012				574,400	876,600
A01238	Charge Allowance			3,500	1,200	3,540
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			171,790	171,790	185,020
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			121,790	121,790	131,520
A03970	Others			121,790	121,790	131,520
475	Others - Inclass Material and supplis			36,530	36,530	39,450
476	Others - Library Laboratory			24,360	24,360	26,310
477	Others - Co-Curricular Activities			12,180	12,180	13,150
478	Other- Sport			12,180	12,180	13,150
479	Travelling Allowance (School Specific Budget)			12,180	12,180	13,150
480	Stationary (School Specific Budget)			24,360	24,360	26,310
GOVERNMENT GIRLS SEC SCHOOL BURHANIA NIS				7,527,130	6,967,590	8,805,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6184	GOVERNMENT GIRLS SEC SCHOOL C.M.A. NISHT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,837,500</u>	<u>9,900,100</u>	<u>12,625,070</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>5,762,800</u>	<u>4,889,300</u>	<u>5,878,060</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>2,584,000</u>	<u>292,800</u>	<u>2,635,680</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>2,584,000</u>	<u>292,800</u>	<u>2,635,680</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	292,800	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,556,800		1,587,940
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,178,800</u>	<u>4,596,500</u>	<u>3,242,380</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,178,800</u>	<u>4,596,500</u>	<u>3,242,380</u>
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,173,600	4,596,500	1,197,070
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,000		198,900
S423	S.V/O.T/A.T/I.T	(BPS-14)	4	4	782,400		798,050
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,800		373,120
W016	WATER MAN	(BPS-02)	1	1	91,400		93,230
A012	TOTAL ALLOWANCES				<u>5,074,700</u>	<u>5,010,800</u>	<u>6,747,010</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,024,700</u>	<u>4,960,300</u>	<u>6,696,510</u>
A01202	House Rent Allowance				920,100	808,900	929,300
A01203	Conveyance Allowance				910,100	838,200	1,365,150

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6184	GOVERNMENT GIRLS SEC SCHOOL C.M.A. NISHT					
A01207	Washing Allowance			3,600	2,800	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,645,200	1,428,300	1,661,650
A01217	Medical Allowance			719,900	457,000	727,100
A0121A	Ad - hoc Allowance - 2011			807,900	430,200	815,980
A0121M	Adhoc Relief Allowance - 2012				972,100	1,175,610
A01238	Charge Allowance			10,700	3,600	10,810
A01253	Science Teaching Allowance				12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			166,700	166,700	179,540
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			116,700	116,700	126,040
A03970	Others			116,700	116,700	126,040
475	Others - Inclass Material and supplis			35,000	35,000	37,800
476	Others - Library Laboratory			23,300	23,300	25,160
477	Others - Co-Curricular Activities			11,700	11,700	12,640
478	Other- Sport			11,700	11,700	12,640
479	Travelling Allowance (School Specific Budget)			11,700	11,700	12,640
480	Stationary (School Specific Budget)			23,300	23,300	25,160
GOVERNMENT GIRLS SEC SCHOOL C.M.A. NISHT				11,004,200	10,066,800	12,804,610

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6185	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,988,200</u>	<u>8,788,000</u>	<u>11,652,180</u>
A011	TOTAL PAY		32	32	<u>5,518,900</u>	<u>4,454,800</u>	<u>5,629,280</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,144,000</u>	<u>68,400</u>	<u>2,186,880</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,144,000</u>	<u>68,400</u>	<u>2,186,880</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	68,400	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,188,800		1,212,580
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,374,900</u>	<u>4,386,400</u>	<u>3,442,400</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,374,900</u>	<u>4,386,400</u>	<u>3,442,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600	4,386,400	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,173,600		1,197,070
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S423	S.V/O.T/A.T/LT	(BPS-14)	4	4	782,400		798,050
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,400		93,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,300		279,790
W016	WATER MAN	(BPS-02)	1	1	91,400		93,230
A012	TOTAL ALLOWANCES				<u>4,469,300</u>	<u>4,333,200</u>	<u>6,022,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,419,300</u>	<u>4,282,700</u>	<u>5,972,400</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6185	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON					
A01202	House Rent Allowance			983,000	660,900	992,830
A01203	Conveyance Allowance			781,700	658,800	1,172,550
A01207	Washing Allowance			3,600	8,900	3,640
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,317,900	1,287,000	1,331,080
A01217	Medical Allowance			609,700	373,400	615,800
A0121A	Ad - hoc Allowance - 2011			705,500	401,900	712,560
A0121M	Adhoc Relief Allowance - 2012				889,000	1,125,860
A01238	Charge Allowance			10,700	400	10,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON				10,038,200	8,838,000	11,705,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6186	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,578,500</u>	<u>18,083,200</u>	<u>17,997,090</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>7,523,400</u>	<u>9,753,200</u>	<u>7,674,900</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>3,974,400</u>	<u>1,324,800</u>	<u>4,053,880</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>3,974,400</u>	<u>1,324,800</u>	<u>4,053,880</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	1,324,800	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,472,000		2,521,440
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,549,000</u>	<u>8,428,400</u>	<u>3,621,020</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,549,000</u>	<u>8,428,400</u>	<u>3,621,020</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	195,600	8,428,400	199,510
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	391,200		399,510
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,956,000		1,995,120
C146	COMPUTER OPERATOR	(BPS-11)	1	1	174,000		177,480
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,870
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,030
A012	TOTAL ALLOWANCES				<u>8,055,100</u>	<u>8,330,000</u>	<u>10,322,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,005,100</u>	<u>8,279,200</u>	<u>10,271,690</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6186	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA					
A01202	House Rent Allowance			1,606,700	1,466,900	1,622,770
A01203	Conveyance Allowance			1,330,100	1,284,700	1,995,150
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			2,827,800	2,398,900	2,856,080
A01217	Medical Allowance			1,036,400	729,100	1,046,760
A0121A	Ad - hoc Allowance - 2011			1,171,200	730,000	1,182,910
A0121M	Adhoc Relief Allowance - 2012				1,650,700	1,534,790
A01238	Charge Allowance			22,100	7,400	22,320
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,800	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				800	
1	Others				800	
A03	TOTAL OPERATING EXPENSES			281,000	281,000	302,990
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			231,000	231,000	249,490
A03970	Others			231,000	231,000	249,490
475	Others - Inclass Material and supplis			69,300	69,300	74,840
476	Others - Library Laboratory			46,200	46,200	49,900
477	Others - Co-Curricular Activities			23,100	23,100	24,950
478	Other- Sport			23,100	23,100	24,950
479	Travelling Allowance (School Specific Budget)			23,100	23,100	24,950
480	Stationary (School Specific Budget)			46,200	46,200	49,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6186	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA					
GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA				15,859,500	18,364,200	18,300,080

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6187	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,959,580</u>	<u>4,122,000</u>	<u>9,205,130</u>
A011	TOTAL PAY		23	23	<u>4,295,280</u>	<u>2,083,400</u>	<u>4,381,170</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,228,800</u>	<u>186,700</u>	<u>1,253,380</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,228,800</u>	<u>186,700</u>	<u>1,253,380</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	186,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	820,800		837,220
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,066,480</u>	<u>1,896,700</u>	<u>3,127,790</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,066,480</u>	<u>1,896,700</u>	<u>3,127,790</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	1,896,700	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,760,400		1,795,600
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
J053	JUNIOR CLERK	(BPS-07)	2	2	262,080		267,320
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	457,200		466,340
A012	TOTAL ALLOWANCES				<u>3,664,300</u>	<u>2,038,600</u>	<u>4,823,960</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,614,300</u>	<u>1,988,100</u>	<u>4,773,460</u>
A01202	House Rent Allowance				670,000	275,300	676,700
A01203	Conveyance Allowance				503,600	327,100	755,400
A01207	Washing Allowance				3,600	700	3,640
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				1,574,000	601,700	1,589,740
A01217	Medical Allowance				377,700	181,300	381,480
A0121A	Ad - hoc Allowance - 2011				474,700	180,500	479,450
A0121M	Adhoc Relief Allowance - 2012					416,700	876,240
A01238	Charge Allowance				3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6187	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A					
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>180,600</u>	<u>180,600</u>	<u>194,560</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>130,600</u>	<u>130,600</u>	<u>141,060</u>
A03970	Others			130,600	130,600	141,060
475	Others - Inclass Material and supplis			39,180	39,180	42,310
476	Others - Library Laboratory			26,120	26,120	28,210
477	Others - Co-Curricular Activities			13,060	13,060	14,110
478	Other- Sport			13,060	13,060	14,110
479	Travelling Allowance (School Specific Budget)			13,060	13,060	14,110
480	Stationary (School Specific Budget)			26,120	26,120	28,210
GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A				8,140,180	4,302,600	9,399,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6188	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,563,400</u>	<u>10,070,200</u>	<u>11,104,360</u>
A011	TOTAL PAY		31	31	<u>5,121,800</u>	<u>4,848,200</u>	<u>5,224,230</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,246,800</u>	<u>576,000</u>	<u>2,291,730</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,246,800</u>	<u>576,000</u>	<u>2,291,730</u>
P094	PRINCIPAL	(BPS-19)	1	1	350,000	576,000	357,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,215,200		1,239,500
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,875,000</u>	<u>4,272,200</u>	<u>2,932,500</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>2,875,000</u>	<u>4,272,200</u>	<u>2,932,500</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	4,272,200	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,260,400		1,285,610
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>4,441,600</u>	<u>5,222,000</u>	<u>5,880,130</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,391,600</u>	<u>5,171,500</u>	<u>5,829,630</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6188	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO					
A01202	House Rent Allowance			911,400	1,080,300	920,510
A01203	Conveyance Allowance			712,800	698,500	1,069,200
A01207	Washing Allowance			3,600	3,500	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,547,900	1,399,600	1,563,380
A01217	Medical Allowance			548,400	435,300	553,880
A0121A	Ad - hoc Allowance - 2011			652,000	623,000	658,520
A0121M	Adhoc Relief Allowance - 2012				924,700	1,044,850
A01238	Charge Allowance			8,300	3,000	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>213,900</u>	<u>213,900</u>	<u>230,500</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>163,900</u>	<u>163,900</u>	<u>177,000</u>
A03970	Others			163,900	163,900	177,000
475	Others - Inclass Material and supplis			49,170	49,170	53,100
476	Others - Library Laboratory			32,780	32,780	35,400
477	Others - Co-Curricular Activities			16,390	16,390	17,700
478	Other- Sport			16,390	16,390	17,700
479	Travelling Allowance (School Specific Budget)			16,390	16,390	17,700
480	Stationary (School Specific Budget)			32,780	32,780	35,400
GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO				9,777,300	10,284,100	11,334,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6189	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,070,960</u>	<u>9,666,600</u>	<u>11,755,370</u>
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>5,791,960</u>	<u>4,767,100</u>	<u>5,907,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,134,400</u>	<u>572,800</u>	<u>2,177,090</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,134,400</u>	<u>481,600</u>	<u>2,177,090</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	481,600	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,352,000		1,379,040
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,400		308,450
A01102	Personal pay					91,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,657,560</u>	<u>4,194,300</u>	<u>3,730,710</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,657,560</u>	<u>4,194,300</u>	<u>3,730,710</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	220,440	4,194,300	224,850
D154	DRAWING TEACHER (BPS-14)		1	1	220,440		224,850
J034	JR SCHOOL TEACHER (BPS-14)		12	12	1,645,280		1,678,190
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	312,000		318,240
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	315,600		321,910
S053	SENIOR CLERK (BPS-09)		1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)		1	1	169,440		172,830
L004	LAB ATTENDANT (BPS-03)		1	1	130,200		132,800
C109	CLEANER (BPS-02)		1	1	63,000		64,260
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4	4	369,960		377,360
A012	TOTAL ALLOWANCES				<u>4,279,000</u>	<u>4,899,500</u>	<u>5,847,570</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,229,000</u>	<u>4,849,500</u>	<u>5,797,070</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6189	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI					
A01202	House Rent Allowance			917,100	931,200	926,220
A01203	Conveyance Allowance			702,600	656,500	1,053,900
A01207	Washing Allowance			2,400	700	2,420
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,311,600	1,457,800	1,324,720
A01217	Medical Allowance			588,800	425,300	594,690
A0121A	Ad - hoc Allowance - 2011			693,400	423,200	700,330
A0121M	Adhoc Relief Allowance - 2012				937,500	1,181,560
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				7,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			134,790	134,790	145,080
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			84,790	84,790	91,580
A03970	Others			84,790	84,790	91,580
475	Others - Inclass Material and supplis			31,790	31,790	34,330
476	Others - Library Laboratory			8,480	8,480	9,160
477	Others - Co-Curricular Activities			14,840	14,840	16,030
478	Other- Sport			4,240	4,240	4,580
479	Travelling Allowance (School Specific Budget)			8,480	8,480	9,160
480	Stationary (School Specific Budget)			16,960	16,960	18,320
GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI				10,205,750	9,801,390	11,900,450

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6190	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,552,700</u>	<u>7,210,100</u>	<u>11,149,960</u>
A011	TOTAL PAY		28	28	<u>5,467,300</u>	<u>4,057,400</u>	<u>5,576,650</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,174,980</u>	<u>725,000</u>	<u>2,218,480</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,174,980</u>	<u>725,000</u>	<u>2,218,480</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	725,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,286,980		1,312,720
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,292,320</u>	<u>3,332,400</u>	<u>3,358,170</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,292,320</u>	<u>3,332,400</u>	<u>3,358,170</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	177,600	3,332,400	181,150
D154	DRAWING TEACHER	(BPS-14)	1	1	133,680		136,350
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,826,160		1,862,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	133,680		136,350
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	267,360		272,710
S053	SENIOR CLERK	(BPS-09)	1	1	133,680		136,350
J053	JUNIOR CLERK	(BPS-07)	1	1	169,440		172,830
L004	LAB ATTENDANT	(BPS-03)	1	1	81,240		82,870
C109	CLEANER	(BPS-02)	1	1	111,840		114,080
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	176,400		179,930
W016	WATER MAN	(BPS-02)	1	1	81,240		82,870
A012	TOTAL ALLOWANCES				<u>4,085,400</u>	<u>3,152,700</u>	<u>5,573,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,035,400</u>	<u>3,102,200</u>	<u>5,522,810</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6190	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA					
A01202	House Rent Allowance			905,100	504,700	914,150
A01203	Conveyance Allowance			677,000	453,400	1,015,500
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance			7,200	400	7,270
A0120X	Ad - hoc Allowance - 2010			1,296,400	937,100	1,309,360
A01217	Medical Allowance			538,900	275,200	544,290
A0121A	Ad - hoc Allowance - 2011			598,900	315,700	604,890
A0121M	Adhoc Relief Allowance - 2012				611,000	1,115,330
A01238	Charge Allowance			8,300	2,800	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>133,010</u>	<u>133,010</u>	<u>143,150</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>83,010</u>	<u>83,010</u>	<u>89,650</u>
A03970	Others			83,010	83,010	89,650
475	Others - Inclass Material and supplis			26,980	26,980	29,140
476	Others - Library Laboratory			16,600	16,600	17,930
477	Others - Co-Curricular Activities			10,380	10,380	11,210
478	Other- Sport			4,150	4,150	4,480
479	Travelling Allowance (School Specific Budget)			8,300	8,300	8,960
480	Stationary (School Specific Budget)			16,600	16,600	17,930
GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				9,685,710	7,343,110	11,293,110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6191	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,149,500</u>	<u>9,748,100</u>	<u>14,216,550</u>
A011	TOTAL PAY		41	41	<u>6,992,200</u>	<u>4,770,700</u>	<u>7,132,030</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>3,952,000</u>	<u>472,000</u>	<u>4,031,040</u>
A01101	Total Basic Pay Of Officer		19	19	<u>3,952,000</u>	<u>472,000</u>	<u>4,031,040</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	472,000	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	206,400		210,530
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	2,992,000		3,051,840
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,040,200</u>	<u>4,298,700</u>	<u>3,100,990</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,040,200</u>	<u>4,298,700</u>	<u>3,100,990</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	207,840	4,298,700	212,000
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	587,280		599,030
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	129,120		131,700
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	129,120		131,700
C146	COMPUTER OPERATOR	(BPS-12)	1	1	145,440		148,350
N034	NURSING SISTER	(BPS-09)	1	1	133,680		136,350
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	127,200		129,740
L003	LAB ASSISTANT	(BPS-07)	1	1	115,680		117,990
M156	MUSIC TEACHER	(BPS-05)	1	1	142,800		145,660
D161	DRIVER	(BPS-04)	3	3	330,720		337,330
C255	CONDUCTOR	(BPS-02)	3	3	360,000		367,200
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	420,120		428,520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6191	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
A012	TOTAL ALLOWANCES			<u>5,157,300</u>	<u>4,977,400</u>	<u>7,084,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,107,300</u>	<u>4,926,900</u>	<u>7,034,020</u>
A01202	House Rent Allowance			1,149,100	1,137,100	1,160,590
A01203	Conveyance Allowance			916,800	611,100	1,375,200
A01207	Washing Allowance			9,600	1,600	9,700
A0120D	Integrated Allowance			10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010			1,447,600	1,401,100	1,462,080
A01217	Medical Allowance			780,900	422,700	788,710
A0121A	Ad - hoc Allowance - 2011			775,200	446,800	782,950
A0121M	Adhoc Relief Allowance - 2012				899,900	1,426,410
A01238	Charge Allowance			17,300	3,000	17,470
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>250,690</u>	<u>250,690</u>	<u>270,250</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>200,690</u>	<u>200,690</u>	<u>216,750</u>
A03970	Others			200,690	200,690	216,750
475	Others - Inclass Material and supplis			65,220	65,220	70,440
476	Others - Library Laboratory			40,140	40,140	43,350
477	Others - Co-Curricular Activities			25,090	25,090	27,100
478	Other- Sport			10,030	10,030	10,830
479	Travelling Allowance (School Specific Budget)			20,070	20,070	21,680
480	Stationary (School Specific Budget)			40,140	40,140	43,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6191	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				12,400,190	9,998,790	14,486,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6192	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,882,360</u>	<u>15,278,600</u>	<u>11,470,360</u>
A011	TOTAL PAY		25	25	<u>5,599,160</u>	<u>7,469,600</u>	<u>5,711,130</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,008,000</u>	<u>105,300</u>	<u>3,068,160</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,008,000</u>	<u>105,300</u>	<u>3,068,160</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	105,300	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,712,000		1,746,240
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	816,000		832,320
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,591,160</u>	<u>7,364,300</u>	<u>2,642,970</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,591,160</u>	<u>7,364,300</u>	<u>2,642,970</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	133,680		136,350
D154	DRAWING TEACHER	(BPS-14)	1	1	133,680		136,350
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,262,400		1,287,650
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	133,680		136,350
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	267,360		272,710
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	133,680	7,364,300	136,350
J053	JUNIOR CLERK	(BPS-07)	1	1	115,680		117,990
L004	LAB ATTENDANT	(BPS-03)	1	1	124,080		126,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	286,920		292,660
A012	TOTAL ALLOWANCES				<u>4,283,200</u>	<u>7,809,000</u>	<u>5,759,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,233,200</u>	<u>7,753,700</u>	<u>5,708,730</u>
A01202	House Rent Allowance				1,040,500	1,793,300	1,050,910
A01203	Conveyance Allowance				593,800	1,109,900	890,700
A01207	Washing Allowance				2,400	5,000	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6192	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
A0120D	Integrated Allowance			3,600	10,800	3,640
A0120X	Ad - hoc Allowance - 2010			1,500,300	2,137,400	1,515,300
A01217	Medical Allowance			532,300	653,500	537,620
A0121A	Ad - hoc Allowance - 2011			556,800	672,000	562,370
A0121M	Adhoc Relief Allowance - 2012				1,363,100	1,142,230
A01238	Charge Allowance			3,500	1,200	3,540
A01253	Science Teaching Allowance				7,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	55,300	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				5,300	
A03	TOTAL OPERATING EXPENSES			182,510	182,510	196,620
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			132,510	132,510	143,120
A03970	Others			132,510	132,510	143,120
475	Others - Inclass Material and supplis			43,070	43,070	46,520
476	Others - Library Laboratory			26,500	26,500	28,620
477	Others - Co-Curricular Activities			16,560	16,560	17,890
478	Other- Sport			6,630	6,630	7,160
479	Travelling Allowance (School Specific Budget)			13,250	13,250	14,310
480	Stationary (School Specific Budget)			26,500	26,500	28,620
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				10,064,870	15,461,110	11,666,980

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6193	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,946,760</u>	<u>7,738,500</u>	<u>11,628,070</u>
A011	TOTAL PAY		34	34	<u>5,736,360</u>	<u>4,251,800</u>	<u>5,851,090</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,370,400</u>	<u>790,100</u>	<u>2,417,810</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,370,400</u>	<u>790,100</u>	<u>2,417,810</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	790,100	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,688,800		1,722,580
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,365,960</u>	<u>3,461,700</u>	<u>3,433,280</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,365,960</u>	<u>3,461,700</u>	<u>3,433,280</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	3,461,700	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,842,800		1,879,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
A012	TOTAL ALLOWANCES				<u>4,210,400</u>	<u>3,486,700</u>	<u>5,776,980</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,160,400</u>	<u>3,436,700</u>	<u>5,726,480</u>
A01202	House Rent Allowance				921,600	575,500	930,820
A01203	Conveyance Allowance				723,000	535,400	1,084,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6193	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR					
A01207	Washing Allowance			2,400	2,100	2,420
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,286,100	1,042,900	1,298,960
A01217	Medical Allowance			548,400	318,300	553,880
A0121A	Ad - hoc Allowance - 2011			663,400	302,300	670,030
A0121M	Adhoc Relief Allowance - 2012				652,600	1,170,220
A01238	Charge Allowance			8,300	2,800	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>182,510</u>	<u>182,510</u>	<u>196,620</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>132,510</u>	<u>132,510</u>	<u>143,120</u>
A03970	Others			132,510	132,510	143,120
475	Others - Inclass Material and supplis			43,070	43,070	46,520
476	Others - Library Laboratory			26,500	26,500	28,620
477	Others - Co-Curricular Activities			16,560	16,560	17,890
478	Other- Sport			6,630	6,630	7,160
479	Travelling Allowance (School Specific Budget)			13,250	13,250	14,310
480	Stationary (School Specific Budget)			26,500	26,500	28,620
GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				10,129,270	7,921,010	11,824,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6194	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,640,140</u>	<u>7,738,200</u>	<u>8,885,120</u>
A011	TOTAL PAY		23	23	<u>4,315,040</u>	<u>3,900,700</u>	<u>4,401,350</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,832,000</u>	<u>142,900</u>	<u>1,868,630</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,832,000</u>	<u>142,900</u>	<u>1,868,630</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	249,600	142,900	254,590
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,251,200		1,276,220
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	331,200		337,820
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,483,040</u>	<u>3,757,800</u>	<u>2,532,720</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,483,040</u>	<u>3,753,500</u>	<u>2,532,720</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	125,280	3,753,500	127,790
D154	DRAWING TEACHER	(BPS-14)	1	1	215,760		220,080
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	977,760		997,320
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	286,320		292,050
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	250,560		255,570
J053	JUNIOR CLERK	(BPS-07)	1	1	146,400		149,330
L004	LAB ATTENDANT	(BPS-03)	1	1	70,200		71,600
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	321,840		328,280
W016	WATER MAN	(BPS-02)	1	1	88,920		90,700
A01152	Personal pay					4,300	
A012	TOTAL ALLOWANCES				<u>3,325,100</u>	<u>3,837,500</u>	<u>4,483,770</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,275,100</u>	<u>3,787,000</u>	<u>4,433,270</u>
A01202	House Rent Allowance				643,600	637,900	650,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6194	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
A01203	Conveyance Allowance			500,300	576,100	750,450
A01207	Washing Allowance			2,400	3,100	2,420
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,335,700	1,138,600	1,349,060
A01217	Medical Allowance			379,300	334,700	383,090
A0121A	Ad - hoc Allowance - 2011			400,700	341,300	404,710
A0121M	Adhoc Relief Allowance - 2012				750,700	880,270
A01238	Charge Allowance			5,900	300	5,960
A01253	Science Teaching Allowance				1,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>123,030</u>	<u>123,030</u>	<u>132,370</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>73,030</u>	<u>73,030</u>	<u>78,870</u>
A03970	Others			73,030	73,030	78,870
475	Others - Inclass Material and supplis			23,730	23,730	25,630
476	Others - Library Laboratory			14,610	14,610	15,780
477	Others - Co-Curricular Activities			9,130	9,130	9,860
478	Other- Sport			3,650	3,650	3,940
479	Travelling Allowance (School Specific Budget)			7,300	7,300	7,880
480	Stationary (School Specific Budget)			14,610	14,610	15,780
GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL				7,763,170	7,861,230	9,017,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6195	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,976,160</u>	<u>7,938,400</u>	<u>17,515,550</u>
A011	TOTAL PAY		38	38	<u>8,667,460</u>	<u>4,054,900</u>	<u>8,840,810</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>5,550,800</u>	<u>53,300</u>	<u>5,661,820</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,550,800</u>	<u>53,300</u>	<u>5,661,820</u>
P094	PRINCIPAL	(BPS-19)	1	1	370,000	53,300	377,400
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	350,400		357,410
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	3	3	604,800		616,900
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,824,000		2,880,480
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	312,000		318,240
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	681,600		695,230
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,116,660</u>	<u>4,001,600</u>	<u>3,178,990</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,116,660</u>	<u>4,000,500</u>	<u>3,178,990</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,578,000	4,000,500	1,609,560
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	192,960		196,820
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	267,700		273,050
C146	COMPUTER OPERATOR	(BPS-12)	1	1	104,600		106,690
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		188,500
L004	LAB ATTENDANT	(BPS-03)	1	1	79,800		81,400
C109	CLEANER	(BPS-02)	1	1	93,000		94,860
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	330,000		336,600
W016	WATER MAN	(BPS-02)	1	1	74,600		76,090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6195	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD					
A01152	Personal pay				1,100	
A012	TOTAL ALLOWANCES			<u>6,308,700</u>	<u>3,883,500</u>	<u>8,674,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,258,700</u>	<u>3,833,500</u>	<u>8,624,240</u>
A01202	House Rent Allowance			1,431,100	509,400	1,445,410
A01203	Conveyance Allowance			1,091,400	637,200	1,637,100
A01207	Washing Allowance			4,800	2,800	4,850
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,969,000	1,158,600	1,988,690
A01217	Medical Allowance			857,000	359,400	865,570
A0121A	Ad - hoc Allowance - 2011			891,100	356,200	900,010
A0121M	Adhoc Relief Allowance - 2012				800,300	1,768,160
A01238	Charge Allowance			10,700	3,600	10,810
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>170,000</u>	<u>183,100</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03970	Others			120,000	120,000	129,600
475	Others - Inclass Material and supplis			36,000	36,000	38,880
476	Others - Library Laboratory			24,000	24,000	25,920
477	Others - Co-Curricular Activities			12,000	12,000	12,960
478	Other- Sport			12,000	12,000	12,960
479	Travelling Allowance (School Specific Budget)			12,000	12,000	12,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6195	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD					
480	Stationary (School Specific Budget)			24,000	24,000	25,920
GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD				15,146,160	8,108,400	17,698,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6196	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,302,000</u>	<u>8,221,600</u>	<u>10,857,870</u>
A011	TOTAL PAY		29	29	<u>5,267,300</u>	<u>4,090,300</u>	<u>5,372,650</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,576,000</u>	<u>312,000</u>	<u>2,627,520</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,576,000</u>	<u>312,000</u>	<u>2,627,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	472,800	312,000	482,260
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,827,200		1,863,740
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	276,000		281,520
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,691,300</u>	<u>3,778,300</u>	<u>2,745,130</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,691,300</u>	<u>3,776,300</u>	<u>2,745,130</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	121,620	3,776,300	124,050
D154	DRAWING TEACHER	(BPS-14)	1	1	165,540		168,850
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	820,980		837,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	172,860		176,320
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	121,620		124,050
S423	S.V/O.T/A.T/LT	(BPS-14)	4	4	486,480		496,210
S053	SENIOR CLERK	(BPS-09)	1	1	204,360		208,450
J053	JUNIOR CLERK	(BPS-07)	1	1	79,200		80,780
L004	LAB ATTENDANT	(BPS-03)	1	1	109,800		112,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	408,840		417,020
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>4,034,700</u>	<u>4,131,300</u>	<u>5,485,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,984,700</u>	<u>4,080,800</u>	<u>5,434,720</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6196	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC					
A01202	House Rent Allowance			862,300	636,700	870,920
A01203	Conveyance Allowance			685,000	718,200	1,027,500
A01207	Washing Allowance			2,400	1,900	2,420
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,645,200	1,187,800	1,661,650
A01217	Medical Allowance			277,500	368,500	280,280
A0121A	Ad - hoc Allowance - 2011			494,400	351,000	499,340
A0121M	Adhoc Relief Allowance - 2012				811,100	1,074,530
A01238	Charge Allowance			10,700	2,000	10,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			156,330	156,330	168,340
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			106,330	106,330	114,840
A03970	Others			106,330	106,330	114,840
475	Others - Inclass Material and supplis			39,870	39,870	43,060
476	Others - Library Laboratory			10,630	10,630	11,480
477	Others - Co-Curricular Activities			18,610	18,610	20,100
478	Other- Sport			5,320	5,320	5,750
479	Travelling Allowance (School Specific Budget)			10,630	10,630	11,480
480	Stationary (School Specific Budget)			21,270	21,270	22,970
GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC				9,458,330	8,377,930	11,026,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6197	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,313,320</u>	<u>7,796,700</u>	<u>10,864,220</u>
A011	TOTAL PAY		23	23	<u>5,321,120</u>	<u>3,773,100</u>	<u>5,427,540</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,402,400</u>	<u>689,500</u>	<u>2,450,450</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,402,400</u>	<u>643,100</u>	<u>2,450,450</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	643,100	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,562,400		1,593,650
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	360,000		367,200
A01102	Personal pay					46,400	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,918,720</u>	<u>3,083,600</u>	<u>2,977,090</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,918,720</u>	<u>3,083,600</u>	<u>2,977,090</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	192,960	3,083,600	196,820
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,840,400		1,877,210
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	322,080		328,520
J053	JUNIOR CLERK	(BPS-07)	1	1	154,080		157,160
L004	LAB ATTENDANT	(BPS-03)	1	1	118,200		120,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	291,000		296,820
A012	TOTAL ALLOWANCES				<u>3,992,200</u>	<u>4,023,600</u>	<u>5,436,680</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,942,200</u>	<u>3,973,600</u>	<u>5,386,180</u>
A01202	House Rent Allowance				846,600	848,200	855,070
A01203	Conveyance Allowance				651,100	591,900	976,650
A01207	Washing Allowance				2,400	2,500	2,420
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				1,277,200	1,105,000	1,289,970
A01217	Medical Allowance				504,700	405,800	509,750
A0121A	Ad - hoc Allowance - 2011				653,100	312,300	659,630

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6197	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE					
A0121M	Adhoc Relief Allowance - 2012				698,900	1,085,510
A01238	Charge Allowance			3,500	3,000	3,540
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>176,190</u>	<u>176,190</u>	<u>189,790</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>126,190</u>	<u>126,190</u>	<u>136,290</u>
A03970	Others			126,190	126,190	136,290
475	Others - Inclass Material and supplis			41,010	41,010	44,290
476	Others - Library Laboratory			25,240	25,240	27,260
477	Others - Co-Curricular Activities			15,770	15,770	17,030
478	Other- Sport			6,310	6,310	6,820
479	Travelling Allowance (School Specific Budget)			12,620	12,620	13,630
480	Stationary (School Specific Budget)			25,240	25,240	27,260
GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE				9,489,510	7,972,890	11,054,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6198	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,633,260</u>	<u>8,291,500</u>	<u>11,137,580</u>
A011	TOTAL PAY		27	27	<u>5,097,560</u>	<u>4,195,200</u>	<u>5,199,490</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,444,000</u>	<u>428,800</u>	<u>2,492,870</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,444,000</u>	<u>428,800</u>	<u>2,492,870</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	428,800	416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,215,200		1,239,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,653,560</u>	<u>3,766,400</u>	<u>2,706,620</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,653,560</u>	<u>3,766,400</u>	<u>2,706,620</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	3,766,400	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,173,600		1,197,070
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	195,600		199,510
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	182,880		186,540
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>4,535,700</u>	<u>4,096,300</u>	<u>5,938,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,485,700</u>	<u>4,045,800</u>	<u>5,887,590</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6198	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY					
A01202	House Rent Allowance			811,000	647,000	819,110
A01203	Conveyance Allowance			647,200	664,800	970,800
A01207	Washing Allowance			2,400	800	2,420
A0120D	Integrated Allowance			3,600	2,400	3,640
A0120X	Ad - hoc Allowance - 2010			1,928,000	1,182,400	1,947,280
A01217	Medical Allowance			500,800	341,600	505,810
A0121A	Ad - hoc Allowance - 2011			586,800	388,400	592,670
A0121M	Adhoc Relief Allowance - 2012				815,400	1,039,900
A01238	Charge Allowance			5,900	3,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,000
A01299	Others				500	500
1	Others				500	500
A03	TOTAL OPERATING EXPENSES			191,860	191,860	206,720
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			141,860	141,860	153,220
A03970	Others			141,860	141,860	153,220
475	Others - Inclass Material and supplis			46,110	46,110	49,800
476	Others - Library Laboratory			28,370	28,370	30,640
477	Others - Co-Curricular Activities			17,730	17,730	19,150
478	Other- Sport			7,090	7,090	7,660
479	Travelling Allowance (School Specific Budget)			14,190	14,190	15,330
480	Stationary (School Specific Budget)			28,370	28,370	30,640
GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				9,825,120	8,483,360	11,344,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6199	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,510,100</u>	<u>7,007,800</u>	<u>9,933,560</u>
A011	TOTAL PAY	25	25	<u>5,046,600</u>	<u>3,322,200</u>	<u>5,147,530</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,323,200</u>	<u>3,316,000</u>	<u>2,369,660</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,323,200</u>	<u>3,316,000</u>	<u>2,369,660</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	408,000	457,600	416,160
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	273,600	2,858,400	279,070
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,368,000		1,395,360
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,723,400</u>	<u>6,200</u>	<u>2,777,870</u>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>2,723,400</u>		<u>2,777,870</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)	4	4	782,400		798,050
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/I.T (BPS-14)	3	3	586,800		598,540
C146	COMPUTER OPERATOR (BPS-12)	1	1	174,000		177,480
J053	JUNIOR CLERK (BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)	1	1	96,600		98,530
C109	CLEANER (BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	182,880		186,540
W016	WATER MAN (BPS-02)	1	1	91,440		93,270
A01152	Personal pay				6,200	
A012	TOTAL ALLOWANCES			<u>3,463,500</u>	<u>3,685,600</u>	<u>4,786,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,413,500</u>	<u>3,635,200</u>	<u>4,735,530</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6199	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO					
A01202	House Rent Allowance			676,100	846,500	682,860
A01203	Conveyance Allowance			527,300	533,400	790,950
A01207	Washing Allowance			3,600	3,400	3,640
A0120D	Integrated Allowance			3,600	400	3,640
A0120X	Ad - hoc Allowance - 2010			1,287,800	998,000	1,300,680
A01217	Medical Allowance			415,500	314,400	419,660
A0121A	Ad - hoc Allowance - 2011			482,300	299,300	487,120
A0121M	Adhoc Relief Allowance - 2012				636,800	1,029,510
A01238	Charge Allowance			17,300	3,000	17,470
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,400	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				400	
1	Others				400	
A03	TOTAL OPERATING EXPENSES			164,690	164,690	177,380
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			114,690	114,690	123,880
A03970	Others			114,690	114,690	123,880
475	Others - Inclass Material and supplis			37,270	37,270	40,250
476	Others - Library Laboratory			22,940	22,940	24,780
477	Others - Co-Curricular Activities			14,340	14,340	15,490
478	Other- Sport			5,730	5,730	6,190
479	Travelling Allowance (School Specific Budget)			11,470	11,470	12,390
480	Stationary (School Specific Budget)			22,940	22,940	24,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6199	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO					
GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO				8,674,790	7,172,490	10,110,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6200	GOVERNMENT GIRLS SEC SCHOOL QAMAR UL ISL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,132,200</u>	<u>14,116,100</u>	<u>12,904,280</u>
A011	TOTAL PAY		35	35	<u>5,783,800</u>	<u>7,077,300</u>	<u>5,899,470</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,417,600</u>	<u>626,500</u>	<u>2,465,950</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,417,600</u>	<u>626,500</u>	<u>2,465,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	626,500	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,462,400		1,491,650
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,366,200</u>	<u>6,450,800</u>	<u>3,433,520</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,366,200</u>	<u>6,450,800</u>	<u>3,433,520</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	6,450,800	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,556,000		1,587,120
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>5,348,400</u>	<u>7,038,800</u>	<u>7,004,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,298,400</u>	<u>6,988,300</u>	<u>6,954,310</u>
A01202	House Rent Allowance				1,089,300	1,325,000	1,100,190
A01203	Conveyance Allowance				863,300	1,059,700	1,294,950

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6200	GOVERNMENT GIRLS SEC SCHOOL QAMAR UL ISL					
A01207	Washing Allowance			3,600	1,100	3,640
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,881,900	1,929,100	1,900,720
A01217	Medical Allowance			657,700	649,600	664,280
A0121A	Ad - hoc Allowance - 2011			784,700	800,700	792,550
A0121M	Adhoc Relief Allowance - 2012				1,215,300	1,179,900
A01238	Charge Allowance			10,700	3,000	10,810
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			175,450	175,450	188,980
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			125,450	125,450	135,480
A03970	Others			125,450	125,450	135,480
475	Others - Inclass Material and supplis			40,770	40,770	44,030
476	Others - Library Laboratory			25,090	25,090	27,100
477	Others - Co-Curricular Activities			15,680	15,680	16,930
478	Other- Sport			6,270	6,270	6,770
479	Travelling Allowance (School Specific Budget)			12,550	12,550	13,550
480	Stationary (School Specific Budget)			25,090	25,090	27,100
GOVERNMENT GIRLS SEC SCHOOL QAMAR UL ISL				11,307,650	14,291,550	13,093,260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6201	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,785,260</u>	<u>14,161,900</u>	<u>19,510,940</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>8,988,960</u>	<u>6,939,400</u>	<u>9,168,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>4,988,200</u>	<u>6,939,400</u>	<u>5,087,970</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>4,988,200</u>	<u>6,939,400</u>	<u>5,087,970</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	443,200	445,540
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	244,800	6,496,200	249,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	3,572,200		3,643,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	244,800		249,700
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	489,600		499,390
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>4,000,760</u>		<u>4,080,750</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>4,000,760</u>		<u>4,080,750</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	133,680		136,350
D154	DRAWING TEACHER	(BPS-14)	1	1	133,680		136,350
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	2,181,200		2,224,820
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	376,080		383,600
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	133,680		136,350
C146	COMPUTER OPERATOR	(BPS-12)	1	1	156,000		159,120
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	123,360		125,830
L004	LAB ATTENDANT	(BPS-03)	1	1	106,200		108,320
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	445,680		454,590
A012	TOTAL ALLOWANCES				<u>7,796,300</u>	<u>7,222,500</u>	<u>10,342,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,746,300</u>	<u>7,172,000</u>	<u>10,291,720</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6201	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM					
A01202	House Rent Allowance			1,569,200	1,358,800	1,584,890
A01203	Conveyance Allowance			1,294,300	1,055,900	1,941,450
A01207	Washing Allowance			3,600	4,000	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			2,832,800	2,180,200	2,861,130
A01217	Medical Allowance			983,700	617,600	993,540
A0121A	Ad - hoc Allowance - 2011			1,042,400	639,900	1,052,820
A0121M	Adhoc Relief Allowance - 2012				1,307,800	1,833,750
A01238	Charge Allowance			13,100	4,200	13,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			346,130	346,130	373,330
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			296,130	296,130	319,830
A03970	Others			296,130	296,130	319,830
475	Others - Inclass Material and supplis			88,840	88,840	95,950
476	Others - Library Laboratory			59,230	59,230	63,970
477	Others - Co-Curricular Activities			29,610	29,610	31,980
478	Other- Sport			29,610	59,230	31,980
479	Travelling Allowance (School Specific Budget)			29,610	29,610	31,980
480	Stationary (School Specific Budget)			59,230	29,610	63,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6201	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM					
GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM				17,131,390	14,508,030	19,884,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6202	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,703,860	6,820,200	10,154,670
A011	TOTAL PAY		26	26	5,038,560	3,235,100	5,139,320
A011-1	TOTAL PAY OF OFFICERS		2	2	2,049,600	346,100	2,090,590
A01101	Total Basic Pay Of Officer		2	2	2,049,600	346,100	2,090,590
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	346,100	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,368,000		1,395,360
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		19	19	2,988,960	2,889,000	3,048,730
A01151	Total Basic Pay Other Staff		19	19	2,988,960	2,889,000	3,048,730
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,889,000	199,510
D154	DRAWING TEACHER (BPS-14)		1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)		5	5	978,000		997,560
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)		2	2	391,200		399,020
S423	S.V/O.T/A.T/LT (BPS-14)		1	1	195,600		199,510
S053	SENIOR CLERK (BPS-09)		1	1	147,360		150,310
J053	JUNIOR CLERK (BPS-07)		1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)		2	2	193,200		197,060
C109	CLEANER (BPS-02)		1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		3	3	274,320		279,810
A012	TOTAL ALLOWANCES				3,665,300	3,585,100	5,015,350
A012-1	TOTAL REGULAR ALLOWANCES				3,615,300	3,535,100	4,964,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6202	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI					
A01202	House Rent Allowance			744,300	827,800	751,740
A01203	Conveyance Allowance			582,700	505,900	874,050
A01207	Washing Allowance			3,600	3,700	3,640
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,282,000	982,200	1,294,820
A01217	Medical Allowance			451,000	339,700	455,510
A0121A	Ad - hoc Allowance - 2011			539,800	271,100	545,200
A0121M	Adhoc Relief Allowance - 2012				596,200	1,027,870
A01238	Charge Allowance			8,300	2,500	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			171,030	171,030	184,230
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			121,030	121,030	130,730
A03970	Others			121,030	121,030	130,730
475	Others - Inclass Material and supplis			36,310	36,310	39,220
476	Others - Library Laboratory			24,210	24,210	26,150
477	Others - Co-Curricular Activities			12,100	12,100	13,070
478	Other- Sport			12,100	12,100	13,070
479	Travelling Allowance (School Specific Budget)			12,100	24,210	13,070
480	Stationary (School Specific Budget)			24,210	12,100	26,150
GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI				8,874,890	6,991,230	10,338,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6203	GOVERNMENT GIRLS SEC SCHOOL TALEEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,024,600</u>	<u>10,143,600</u>	<u>11,653,400</u>
A011	TOTAL PAY		31	31	<u>5,438,800</u>	<u>5,380,600</u>	<u>5,547,570</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,268,200</u>	<u>756,100</u>	<u>2,313,560</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,268,200</u>	<u>756,100</u>	<u>2,313,560</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	756,100	489,600
D154	DRAWING TEACHER (BPS-16)		1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,241,000		1,265,820
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,170,600</u>	<u>4,624,500</u>	<u>3,234,010</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,170,600</u>	<u>4,624,500</u>	<u>3,234,010</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	4,624,500	199,510
J034	JR SCHOOL TEACHER (BPS-14)		10	10	1,556,000		1,587,120
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)		2	2	391,200		399,020
S053	SENIOR CLERK (BPS-09)		1	1	147,360		150,310
J053	JUNIOR CLERK (BPS-07)		1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4	4	365,760		373,080
W016	WATER MAN (BPS-02)		1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>4,585,800</u>	<u>4,763,000</u>	<u>6,105,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,535,800</u>	<u>4,711,900</u>	<u>6,055,330</u>
A01202	House Rent Allowance				958,400	880,800	967,980
A01203	Conveyance Allowance				744,200	684,800	1,116,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6203	GOVERNMENT GIRLS SEC SCHOOL TALEEM					
A01207	Washing Allowance			3,600	3,600	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,567,300	1,432,900	1,582,970
A01217	Medical Allowance			559,900	401,200	565,500
A0121A	Ad - hoc Allowance - 2011			686,900	404,700	693,770
A0121M	Adhoc Relief Allowance - 2012				899,900	1,109,520
A01238	Charge Allowance			8,300	400	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			139,110	139,110	150,250
A039	TOTAL GENERAL			139,110	139,110	150,250
A03970	Others			139,110	139,110	150,250
475	Others - Inclass Material and supplis			45,210	45,210	48,830
476	Others - Library Laboratory			27,820	27,820	30,050
477	Others - Co-Curricular Activities			17,390	17,390	18,780
478	Other- Sport			6,960	6,960	7,520
479	Travelling Allowance (School Specific Budget)			13,910	13,910	15,020
480	Stationary (School Specific Budget)			27,820	27,820	30,050
GOVERNMENT GIRLS SEC SCHOOL TALEEM				10,163,710	10,282,710	11,803,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6204	GOVERNMENT GIRLS HIGHER SEC SCHOOL GREEN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,503,740</u>	<u>15,340,500</u>	<u>16,712,850</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>7,514,640</u>	<u>7,701,800</u>	<u>7,664,930</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>5,205,600</u>	<u>5,950,100</u>	<u>5,309,710</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>5,205,600</u>	<u>5,876,800</u>	<u>5,309,710</u>
P094	PRINCIPAL	(BPS-19)	1	1	528,000	5,876,800	538,560
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,284,000		1,309,680
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	3,120,000		3,182,400
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					73,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,309,040</u>	<u>1,751,700</u>	<u>2,355,220</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,309,040</u>	<u>1,751,700</u>	<u>2,355,220</u>
A020	ACCOUNTANT	(BPS-14)	1	1	195,600	1,751,700	199,510
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	2	2	391,200		399,020
L058	LIBRARIAN	(BPS-11)	1	1	167,520		170,870
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L003	LAB ASSISTANT	(BPS-07)	4	4	524,160		534,640
L004	LAB ATTENDANT	(BPS-03)	4	4	386,400		394,130
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
A012	TOTAL ALLOWANCES				<u>6,989,100</u>	<u>7,638,700</u>	<u>9,047,920</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,939,100</u>	<u>7,588,200</u>	<u>8,997,420</u>
A01202	House Rent Allowance				1,471,200	1,293,400	1,485,910
A01203	Conveyance Allowance				930,500	1,091,500	1,395,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6204	GOVERNMENT GIRLS HIGHER SEC SCHOOL GREEN					
A01207	Washing Allowance			2,400	1,500	2,420
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			2,436,500	2,312,700	2,460,870
A01217	Medical Allowance			1,046,300	721,100	1,056,760
A0121A	Ad - hoc Allowance - 2011			1,031,900	677,100	1,042,220
A0121M	Adhoc Relief Allowance - 2012				1,455,500	1,532,990
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance				18,000	
A01238	Charge Allowance			13,100	4,200	13,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			130,460	130,460	140,390
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			80,460	80,460	86,890
A03970	Others			80,460	80,460	86,890
475	Others - Inclass Material and supplis			24,130	24,130	26,060
476	Others - Library Laboratory			16,090	16,090	17,380
477	Others - Co-Curricular Activities			8,050	8,050	8,690
478	Other- Sport			8,050	8,050	8,690
479	Travelling Allowance (School Specific Budget)			8,050	8,050	8,690
480	Stationary (School Specific Budget)			16,090	16,090	17,380
GOVERNMENT GIRLS HIGHER SEC SCHOOL GREEN				14,634,200	15,470,960	16,853,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6205	GOVERNMENT GIRLS HIGHER SEC SCHOOL CHANE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,113,720</u>	<u>8,748,600</u>	<u>34,363,920</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>12,883,320</u>	<u>4,443,300</u>	<u>13,140,960</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>7,295,200</u>	<u>480,000</u>	<u>7,441,100</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>7,295,200</u>	<u>480,000</u>	<u>7,441,100</u>
P094	PRINCIPAL	(BPS-19)	1	1	528,000	480,000	538,560
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	856,000		873,120
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	273,600		279,070
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000		416,160
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	3,120,000		3,182,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,562,400		1,593,650
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>5,588,120</u>	<u>3,963,300</u>	<u>5,699,860</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>5,588,120</u>	<u>3,956,900</u>	<u>5,699,860</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	2	2	391,200	3,956,900	399,020
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,347,200		1,374,140
A020	ACCOUNTANT	(BPS-11)	1	1	195,600		199,510
C146	COMPUTER OPERATOR	(BPS-11)	1	1	174,000		177,480
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-11)	1	1	195,600		199,510
L058	LIBRARIAN	(BPS-11)	1	1	167,520		170,870
S053	SENIOR CLERK	(BPS-09)	2	2	294,720		300,610
J053	JUNIOR CLERK	(BPS-07)	4	4	524,160		534,640
L003	LAB ASSISTANT	(BPS-07)	6	6	786,240		801,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6205	GOVERNMENT GIRLS HIGHER SEC SCHOOL CHANE						
L004	LAB ATTENDANT	(BPS-03)	7	7	676,200		689,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	7	7	640,080		652,880
A01152	Personal pay					6,400	
A012	TOTAL ALLOWANCES				<u>14,230,400</u>	<u>4,305,300</u>	<u>21,222,960</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,180,400</u>	<u>4,254,800</u>	<u>21,172,460</u>
A01202	House Rent Allowance				1,300,100	1,004,800	1,313,100
A01203	Conveyance Allowance				8,616,400	511,300	12,924,600
A01207	Washing Allowance				3,600	1,000	3,640
A0120D	Integrated Allowance				9,600	3,200	9,700
A0120X	Ad - hoc Allowance - 2010				2,540,500	1,221,000	2,565,910
A01217	Medical Allowance				819,500	378,400	827,700
A0121A	Ad - hoc Allowance - 2011				866,800	362,700	875,470
A0121M	Adhoc Relief Allowance - 2012					769,400	2,628,200
A01238	Charge Allowance				23,900	3,000	24,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>249,610</u>	<u>249,610</u>	<u>269,080</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>199,610</u>	<u>199,610</u>	<u>215,580</u>
A03970	Others				199,610	199,610	215,580
475	Others - Inclass Material and supplis				59,890	59,890	64,680
476	Others - Library Laboratory				39,920	39,920	43,110
477	Others - Co-Curricular Activities				19,960	19,960	21,560

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6205	GOVERNMENT GIRLS HIGHER SEC SCHOOL CHANE					
478	Other- Sport			19,960	19,960	21,560
479	Travelling Allowance (School Specific Budget)			19,960	19,960	21,560
480	Stationary (School Specific Budget)			39,920	39,920	43,110
GOVERNMENT GIRLS HIGHER SEC SCHOOL CHANE				27,363,330	8,998,210	34,633,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6206	GOVERNMENT GIRLS SEC SCHOOL CHANESAR VIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,934,700</u>	<u>14,896,300</u>	<u>19,548,090</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>8,851,800</u>	<u>7,370,000</u>	<u>9,028,850</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>4,838,400</u>	<u>3,533,200</u>	<u>4,935,180</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>4,838,400</u>	<u>3,515,600</u>	<u>4,935,180</u>
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	264,000		269,280
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	364,800		372,100
L058	LIBRARIAN	(BPS-17)	1	1	264,000		269,280
S278	SUBJECT SPECIALIST	(BPS-17)	18	18	2,788,800	3,515,600	2,844,580
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	172,800		176,260
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	984,000		1,003,680
A01102	Personal pay					17,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>4,013,400</u>	<u>3,836,800</u>	<u>4,093,670</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,013,400</u>	<u>3,836,800</u>	<u>4,093,670</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	205,800	3,836,800	209,920
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	1	1	249,720		254,710
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,072,920		1,094,380
A020	ACCOUNTANT	(BPS-11)	1	1	132,600		135,250
S053	SENIOR CLERK	(BPS-09)	2	2	385,920		393,640
J053	JUNIOR CLERK	(BPS-07)	2	2	158,400		161,570
L003	LAB ASSISTANT	(BPS-07)	6	6	555,840		566,960
L119	LAB INCHARGE	(BPS-07)	1	1	92,640		94,490
L004	LAB ATTENDANT	(BPS-03)	7	7	676,200		689,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	483,360		493,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6206	GOVERNMENT GIRLS SEC SCHOOL CHANESAR VIL					
A012	TOTAL ALLOWANCES			<u>8,082,900</u>	<u>7,526,300</u>	<u>10,519,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,032,900</u>	<u>7,475,800</u>	<u>10,468,740</u>
A01202	House Rent Allowance			1,811,800	1,434,400	1,829,920
A01203	Conveyance Allowance			1,121,900	1,057,300	1,682,850
A01207	Washing Allowance			2,400	2,400	2,420
A0120D	Integrated Allowance			10,800	10,400	10,910
A0120X	Ad - hoc Allowance - 2010			2,780,500	2,134,000	2,808,310
A01217	Medical Allowance			1,165,800	720,100	1,177,460
A0121A	Ad - hoc Allowance - 2011			1,133,800	766,200	1,145,140
A0121M	Adhoc Relief Allowance - 2012				1,337,700	1,805,770
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			5,900	1,900	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>105,900</u>	<u>105,900</u>	<u>113,870</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>55,900</u>	<u>55,900</u>	<u>60,370</u>
A03970	Others			55,900	55,900	60,370
475	Others - Inclass Material and supplis			20,960	20,960	22,640
476	Others - Library Laboratory			5,590	5,590	6,040
477	Others - Co-Curricular Activities			9,780	9,780	10,560
478	Other- Sport			2,800	2,800	3,020
479	Travelling Allowance (School Specific Budget)			5,590	5,590	6,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6206	GOVERNMENT GIRLS SEC SCHOOL CHANESAR VIL					
480	Stationary (School Specific Budget)			11,180	11,180	12,070
GOVERNMENT GIRLS SEC SCHOOL CHANESAR VIL				17,040,600	15,002,200	19,661,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6207	GOVERNMENT GIRLS HIGHER SEC SCHOOL JUT L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,413,600</u>	<u>10,392,200</u>	<u>12,195,580</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>6,077,300</u>	<u>5,072,900</u>	<u>6,198,840</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>4,143,200</u>	<u>328,000</u>	<u>4,226,060</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,143,200</u>	<u>328,000</u>	<u>4,226,060</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,200	328,000	460,220
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	1,665,600		1,698,910
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	283,200		288,860
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,224,800		1,249,300
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	518,400		528,770
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>1,934,100</u>	<u>4,744,900</u>	<u>1,972,780</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,934,100</u>	<u>4,730,200</u>	<u>1,972,780</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	273,600	4,730,200	279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	192,000		195,840
S423	S.V/O.T/A.T/I.T	(BPS-14)	4	4	589,000		600,780
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
D154	DRAWING TEACHER	(BPS-08)	1	1	172,800		176,260
L003	LAB ASSISTANT	(BPS-07)	1	1	69,600		70,990
L004	LAB ATTENDANT	(BPS-03)	1	1	101,400		103,430
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	220,800		225,220
W016	WATER MAN	(BPS-02)	1	1	103,700		105,770
A01152	Personal pay					14,700	
A012	TOTAL ALLOWANCES				<u>4,336,300</u>	<u>5,319,300</u>	<u>5,996,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,286,300</u>	<u>5,268,800</u>	<u>5,946,240</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6207	GOVERNMENT GIRLS HIGHER SEC SCHOOL JUT L					
A01202	House Rent Allowance			1,111,900	1,202,200	1,123,020
A01203	Conveyance Allowance			770,000	691,700	1,155,000
A01207	Washing Allowance			2,400	600	2,420
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,200,300	1,536,400	1,212,300
A01217	Medical Allowance			590,700	417,900	596,610
A0121A	Ad - hoc Allowance - 2011			601,500	460,800	607,520
A0121M	Adhoc Relief Allowance - 2012				948,300	1,239,770
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				4,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			236,700	236,700	255,140
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			186,700	186,700	201,640
A03970	Others			186,700	186,700	201,640
475	Others - Inclass Material and supplis			65,300	65,300	70,520
476	Others - Library Laboratory			18,700	18,700	20,200
477	Others - Co-Curricular Activities			28,000	28,000	30,240
478	Other- Sport			18,700	18,700	20,200
479	Travelling Allowance (School Specific Budget)			18,700	18,700	20,200
480	Stationary (School Specific Budget)			37,300	37,300	40,280

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6207	GOVERNMENT GIRLS HIGHER SEC SCHOOL JUT L					
GOVERNMENT GIRLS HIGHER SEC SCHOOL JUT L				10,650,300	10,628,900	12,450,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6208	GOVERNMENT GIRLS HIGHER SEC SCHOOL BANGA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,412,400</u>	<u>15,120,900</u>	<u>16,753,330</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>7,989,600</u>	<u>7,383,300</u>	<u>8,150,090</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>5,032,000</u>	<u>1,069,400</u>	<u>5,132,630</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>5,032,000</u>	<u>1,069,400</u>	<u>5,132,630</u>
P094	PRINCIPAL	(BPS-19)	1	1	660,000	1,069,400	673,200
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	264,000		269,280
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	1,371,200		1,398,620
D154	DRAWING TEACHER	(BPS-16)	1	1	129,600		132,190
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,791,200		1,827,020
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>2,957,600</u>	<u>6,313,900</u>	<u>3,017,460</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>2,957,600</u>	<u>6,309,400</u>	<u>3,017,460</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	240,000	6,309,400	244,800
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	2	2	484,800		494,500
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	160,800		164,020
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	118,000		120,360
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	242,400		247,760
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
D161	DRIVER	(BPS-07)	2	2	242,900		247,760
J053	JUNIOR CLERK	(BPS-07)	1	1	157,900		161,260
L003	LAB ASSISTANT	(BPS-07)	2	2	162,200		165,440
L004	LAB ATTENDANT	(BPS-03)	1	1	111,000		113,220

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6208	GOVERNMENT GIRLS HIGHER SEC SCHOOL BANGA						
C255	CONDUCTOR	(BPS-02)	2	2	163,600		166,870
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	7	7	601,600		613,630
W016	WATER MAN	(BPS-02)	1	1	61,200		62,420
A01152	Personal pay					3,800	
A01153	Special pay					700	
A012	TOTAL ALLOWANCES				<u>6,422,800</u>	<u>7,737,600</u>	<u>8,603,240</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,372,800</u>	<u>7,686,300</u>	<u>8,552,740</u>
A01202	House Rent Allowance				1,504,700	1,696,400	1,519,750
A01203	Conveyance Allowance				992,500	1,022,900	1,488,750
A01207	Washing Allowance				10,800	5,300	10,910
A0120D	Integrated Allowance				10,800	1,200	10,910
A0120X	Ad - hoc Allowance - 2010				2,077,900	2,185,900	2,098,680
A01217	Medical Allowance				894,900	662,500	903,850
A0121A	Ad - hoc Allowance - 2011				863,300	652,200	871,930
A0121M	Adhoc Relief Allowance - 2012					1,428,700	1,629,880
A01224	Entertainment Allowance					1,500	
A01238	Charge Allowance				17,900	1,000	18,080
A01260	Ration Allowance					28,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>51,300</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					1,300	
1	Others					1,300	
A03	TOTAL OPERATING EXPENSES				<u>177,100</u>	<u>177,100</u>	<u>190,780</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>127,100</u>	<u>127,100</u>	<u>137,280</u>
A03970	Others				127,100	127,100	137,280

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6208	GOVERNMENT GIRLS HIGHER SEC SCHOOL BANGA					
475	Others - Inclass Material and supplis			38,200	38,200	41,260
476	Others - Library Laboratory			25,400	25,400	27,430
477	Others - Co-Curricular Activities			12,700	12,700	13,720
478	Other- Sport			12,700	12,700	13,720
479	Travelling Allowance (School Specific Budget)			12,700	12,700	13,720
480	Stationary (School Specific Budget)			25,400	25,400	27,430
GOVERNMENT GIRLS HIGHER SEC SCHOOL BANGA				14,589,500	15,298,000	16,944,110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6209	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,055,300</u>	<u>5,815,500</u>	<u>5,885,020</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>3,030,300</u>	<u>2,808,100</u>	<u>3,090,910</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,228,800</u>	<u>74,700</u>	<u>1,253,380</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,228,800</u>	<u>74,700</u>	<u>1,253,380</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	74,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	820,800		837,220
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>1,801,500</u>	<u>2,733,400</u>	<u>1,837,530</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,801,500</u>	<u>2,733,400</u>	<u>1,837,530</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,733,400	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	782,400		798,050
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
J053	JUNIOR CLERK	(BPS-07)	2	2	262,100		267,340
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,800		373,120
A012	TOTAL ALLOWANCES				<u>2,025,000</u>	<u>3,007,400</u>	<u>2,794,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,975,000</u>	<u>2,955,600</u>	<u>2,743,610</u>
A01202	House Rent Allowance				336,400	741,600	339,760
A01203	Conveyance Allowance				266,700	354,600	400,050
A01207	Washing Allowance					2,800	
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				863,600	817,200	872,240
A01217	Medical Allowance				236,400	269,300	238,760
A0121A	Ad - hoc Allowance - 2011				260,600	286,800	263,210
A0121M	Adhoc Relief Allowance - 2012					474,900	618,180
A01238	Charge Allowance				4,100	1,200	4,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>51,800</u>	<u>50,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6209	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				1,300	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>174,400</u>	<u>174,400</u>	<u>187,850</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>124,400</u>	<u>124,400</u>	<u>134,350</u>
A03970	Others			124,400	124,400	134,350
475	Others - Inclass Material and supplis			43,600	43,600	47,090
476	Others - Library Laboratory			12,400	12,400	13,390
477	Others - Co-Curricular Activities			18,700	18,700	20,200
478	Other- Sport			12,400	12,400	13,390
479	Travelling Allowance (School Specific Budget)			12,400	12,400	13,390
480	Stationary (School Specific Budget)			24,900	24,900	26,890
GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON				5,229,700	5,989,900	6,072,870

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6210	GOVERNMENT GIRLS SEC SCHOOL B.M.B. JACOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,860,900</u>	<u>16,571,500</u>	<u>12,607,260</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>5,483,600</u>	<u>8,447,100</u>	<u>5,593,260</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>3,331,200</u>	<u>341,900</u>	<u>3,397,830</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>3,331,200</u>	<u>341,900</u>	<u>3,397,830</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	206,400	341,900	210,530
D154	DRAWING TEACHER	(BPS-16)	1	1	312,000		318,240
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,596,800		2,648,740
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	216,000		220,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,152,400</u>	<u>8,105,200</u>	<u>2,195,430</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,152,400</u>	<u>8,105,200</u>	<u>2,195,430</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	110,600	8,105,200	112,810
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,156,000		1,179,120
L058	LIBRARIAN	(BPS-11)	1	1	90,200		92,000
L058	LIBRARIAN	(BPS-09)	1	1	90,200		92,000
S053	SENIOR CLERK	(BPS-09)	1	1	154,100		157,180
L004	LAB ATTENDANT	(BPS-03)	1	1	65,400		66,710
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	380,200		387,800
W016	WATER MAN	(BPS-02)	1	1	105,700		107,810
A012	TOTAL ALLOWANCES				<u>5,377,300</u>	<u>8,124,400</u>	<u>7,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,327,300</u>	<u>8,074,400</u>	<u>6,963,500</u>
A01202	House Rent Allowance				1,180,700	1,733,200	1,192,510
A01203	Conveyance Allowance				947,500	1,207,500	1,421,250
A01207	Washing Allowance				3,600	2,800	3,640
A0120D	Integrated Allowance				7,200	3,600	7,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6210	GOVERNMENT GIRLS SEC SCHOOL B.M.B. JACOB					
A0120X	Ad - hoc Allowance - 2010			1,662,100	2,235,100	1,678,720
A01217	Medical Allowance			758,000	700,500	765,580
A0121A	Ad - hoc Allowance - 2011			747,900	679,900	755,380
A0121M	Adhoc Relief Allowance - 2012				1,498,300	1,118,650
A01238	Charge Allowance			20,300	2,300	20,500
A01253	Science Teaching Allowance				11,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>163,700</u>	<u>163,700</u>	<u>176,300</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>113,700</u>	<u>113,700</u>	<u>122,800</u>
A03970	Others			113,700	113,700	122,800
475	Others - Inclass Material and supplis			34,100	34,100	36,830
476	Others - Library Laboratory			22,700	22,700	24,520
477	Others - Co-Curricular Activities			11,400	11,400	12,310
478	Other- Sport			11,400	11,400	12,310
479	Travelling Allowance (School Specific Budget)			11,400	11,400	12,310
480	Stationary (School Specific Budget)			22,700	22,700	24,520
GOVERNMENT GIRLS SEC SCHOOL B.M.B. JACOB				11,024,600	16,735,200	12,783,560

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6211	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,161,700	12,995,600	11,783,740
A011	TOTAL PAY		37	37	5,526,100	6,623,600	5,636,610
A011-1	TOTAL PAY OF OFFICERS		14	14	2,455,800	459,600	2,504,910
A01101	Total Basic Pay Of Officer		14	14	2,455,800	459,600	2,504,910
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	459,600	416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,500,600		1,530,610
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		23	23	3,070,300	6,164,000	3,131,700
A01151	Total Basic Pay Other Staff		23	23	3,070,300	6,164,000	3,131,700
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	6,164,000	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,547,200		1,578,140
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,300		279,790
W016	WATER MAN	(BPS-02)	1	1	91,400		93,230
A012	TOTAL ALLOWANCES				4,635,600	6,372,000	6,147,130
A012-1	TOTAL REGULAR ALLOWANCES				4,585,600	6,321,500	6,096,630
A01202	House Rent Allowance				869,700	1,044,300	878,400
A01203	Conveyance Allowance				689,500	990,200	1,034,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6211	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J					
A01207	Washing Allowance				2,400	
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120Q	Fixed Daily Allowance				900	
A0120X	Ad - hoc Allowance - 2010			1,723,000	1,871,100	1,740,230
A01217	Medical Allowance			611,100	539,500	617,210
A0121A	Ad - hoc Allowance - 2011			673,800	566,600	680,540
A0121M	Adhoc Relief Allowance - 2012				1,292,900	1,127,320
A01238	Charge Allowance			11,300	1,600	11,410
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			215,000	215,000	231,700
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			165,000	165,000	178,200
A03970	Others			165,000	165,000	178,200
475	Others - Inclass Material and supplis			49,500	49,500	53,460
476	Others - Library Laboratory			33,000	33,000	35,640
477	Others - Co-Curricular Activities			16,500	16,500	17,820
478	Other- Sport			16,500	16,500	17,820
479	Travelling Allowance (School Specific Budget)			16,500	16,500	17,820
480	Stationary (School Specific Budget)			33,000	33,000	35,640
GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J				10,376,700	13,210,600	12,015,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6212	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,318,200</u>	<u>15,273,800</u>	<u>11,956,410</u>
A011	TOTAL PAY		34	34	<u>5,767,400</u>	<u>7,570,000</u>	<u>5,882,740</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,238,400</u>	<u>451,200</u>	<u>3,303,160</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,238,400</u>	<u>451,200</u>	<u>3,303,160</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	451,200	416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,009,600		2,049,790
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,529,000</u>	<u>7,118,800</u>	<u>2,579,580</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,529,000</u>	<u>7,099,600</u>	<u>2,579,580</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	7,099,600	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	782,400		798,050
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	195,600		199,510
C146	COMPUTER OPERATOR	(BPS-12)	1	1	170,000		173,400
J053	JUNIOR CLERK	(BPS-07)	2	2	230,000		234,600
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	58,800		59,980
N003	NAIB QASID	(BPS-02)	5	5	350,000		357,000
W016	WATER MAN	(BPS-02)	1	1	58,800		59,980
A01152	Personal pay					19,200	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6212	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C					
A012	TOTAL ALLOWANCES			<u>4,550,800</u>	<u>7,703,800</u>	<u>6,073,670</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,550,800</u>	<u>7,703,300</u>	<u>6,073,670</u>
A01202	House Rent Allowance			774,300	1,499,100	782,040
A01203	Conveyance Allowance			613,900	998,500	920,850
A01207	Washing Allowance				1,400	
A0120D	Integrated Allowance			10,800	12,000	10,910
A0120X	Ad - hoc Allowance - 2010			1,988,100	2,423,900	2,007,980
A01217	Medical Allowance			544,100	649,500	549,540
A0121A	Ad - hoc Allowance - 2011			599,900	680,400	605,900
A0121M	Adhoc Relief Allowance - 2012				1,420,000	1,176,550
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			19,700	4,200	19,900
A01253	Science Teaching Allowance				5,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>191,000</u>	<u>205,790</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>152,290</u>
A03970	Others			141,000	141,000	152,290
475	Others - Inclass Material and supplis			42,300	42,300	45,680
476	Others - Library Laboratory			28,200	28,200	30,460
477	Others - Co-Curricular Activities			14,100	14,100	15,230
478	Other- Sport			14,100	14,100	15,230
479	Travelling Allowance (School Specific Budget)			14,100	14,100	15,230

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6212	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C					
480	Stationary (School Specific Budget)			28,200	28,200	30,460
GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C				10,509,200	15,464,800	12,162,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6213	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,699,300	6,183,100	7,796,930
A011	TOTAL PAY		23	23	3,681,300	3,384,200	3,754,930
A011-1	TOTAL PAY OF OFFICERS		10	10	1,914,800	638,300	1,953,100
A01101	Total Basic Pay Of Officer		10	10	1,914,800	638,300	1,953,100
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	364,800	638,300	372,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,257,200		1,282,340
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,800		298,660
A011-2	TOTAL PAY OF OTHER STAFF		13	13	1,766,500	2,745,900	1,801,830
A01151	Total Basic Pay Other Staff		13	13	1,766,500	2,745,900	1,801,830
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	129,000	2,745,900	131,580
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	963,100		982,360
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	129,000		131,580
S053	SENIOR CLERK	(BPS-09)	1	1	129,000		131,580
L003	LAB ASSISTANT	(BPS-07)	1	1	115,700		118,010
L004	LAB ATTENDANT	(BPS-03)	1	1	62,900		64,160
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	237,800		242,560
A012	TOTAL ALLOWANCES				3,018,000	2,798,900	4,042,000
A012-1	TOTAL REGULAR ALLOWANCES				2,968,000	2,748,200	3,991,500
A01202	House Rent Allowance				494,200	485,000	499,140
A01203	Conveyance Allowance				495,600	451,100	743,400
A01207	Washing Allowance				1,200	400	1,210
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				1,260,900	806,700	1,273,510
A01217	Medical Allowance				346,400	225,400	349,860
A0121A	Ad - hoc Allowance - 2011				356,400	242,300	359,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6213	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT					
A0121M	Adhoc Relief Allowance - 2012				531,700	750,990
A01238	Charge Allowance			6,100	2,000	6,160
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,700	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				700	
1	Others				700	
A03	TOTAL OPERATING EXPENSES			141,900	141,900	153,110
A033	TOTAL UTILITIES			12,900	12,900	13,800
A03303	Electricity			12,900	12,900	13,800
A039	TOTAL GENERAL			129,000	129,000	139,310
A03970	Others			129,000	129,000	139,310
475	Others - Inclass Material and supplis			38,700	38,700	41,800
476	Others - Library Laboratory			25,800	25,800	27,860
477	Others - Co-Curricular Activities			12,900	12,900	13,930
478	Other- Sport			12,900	12,900	13,930
479	Travelling Allowance (School Specific Budget)			12,900	12,900	13,930
480	Stationary (School Specific Budget)			25,800	25,800	27,860
GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT				6,841,200	6,325,000	7,950,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KC6214	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,376,500	8,986,100	9,834,990	
A011	TOTAL PAY			28	28	5,346,600	4,614,200	5,453,530
A011-1	TOTAL PAY OF OFFICERS			6	6	1,776,000	494,400	1,811,520
A01101	Total Basic Pay Of Officer			6	6	1,776,000	480,000	1,811,520
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	480,000	416,160	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,094,400		1,116,290	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070	
A01102	Personal pay						14,400	
A011-2	TOTAL PAY OF OTHER STAFF			22	22	3,570,600	4,119,800	3,642,010
A01151	Total Basic Pay Other Staff			22	22	3,570,600	4,115,700	3,642,010
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1	1	195,600	4,115,700	199,510
D154	DRAWING TEACHER (BPS-14)			1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)			10	10	1,956,000		1,995,120
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)			1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)			1	1	195,600		199,510
S053	SENIOR CLERK (BPS-09)			1	1	147,400		150,350
J053	JUNIOR CLERK (BPS-07)			1	1	131,000		133,620
L004	LAB ATTENDANT (BPS-03)			1	1	96,600		98,530
C109	CLEANER (BPS-02)			1	1	91,400		93,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)			4	4	365,800		373,120
A01152	Personal pay						4,100	
A012	TOTAL ALLOWANCES					3,029,900	4,371,900	4,381,460

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6214	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,979,900</u>	<u>4,321,400</u>	<u>4,330,960</u>
A01202	House Rent Allowance			593,500	635,700	599,440
A01203	Conveyance Allowance			470,500	643,200	705,750
A01207	Washing Allowance				2,400	
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,023,000	1,323,700	1,033,230
A01217	Medical Allowance			417,000	367,500	421,170
A0121A	Ad - hoc Allowance - 2011			459,800	497,300	464,400
A0121M	Adhoc Relief Allowance - 2012				840,100	1,090,710
A01238	Charge Allowance			8,900	3,000	8,990
A01253	Science Teaching Allowance				1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>138,600</u>	<u>138,600</u>	<u>149,190</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>88,600</u>	<u>88,600</u>	<u>95,690</u>
A03970	Others			88,600	88,600	95,690
475	Others - Inclass Material and supplis			28,800	28,800	31,100
476	Others - Library Laboratory			17,700	17,700	19,120
477	Others - Co-Curricular Activities			11,100	11,100	11,990
478	Other- Sport			4,400	4,400	4,750
479	Travelling Allowance (School Specific Budget)			8,900	8,900	9,610
480	Stationary (School Specific Budget)			17,700	17,700	19,120

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6214	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST					
GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST				8,515,100	9,124,700	9,984,180

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6215	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,494,540</u>	<u>20,329,800</u>	<u>22,705,590</u>
A011	TOTAL PAY		68	68	<u>11,059,640</u>	<u>10,114,500</u>	<u>11,280,820</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>5,984,000</u>	<u>457,600</u>	<u>6,103,670</u>
A01101	Total Basic Pay Of Officer		36	36	<u>5,984,000</u>	<u>457,600</u>	<u>6,103,670</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	457,600	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
D154	DRAWING TEACHER	(BPS-16)	2	2	547,200		558,140
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	3,387,200		3,454,940
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	820,800		837,220
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>5,075,640</u>	<u>9,656,900</u>	<u>5,177,150</u>
A01151	Total Basic Pay Other Staff		32	32	<u>5,075,640</u>	<u>9,652,100</u>	<u>5,177,150</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	9,652,100	199,510
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	391,200		399,020
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,151,600		2,194,630
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,040
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	391,200		399,020
J053	JUNIOR CLERK	(BPS-07)	3	3	393,120		400,980
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	114,720		117,010
L061	LIBRARY CLERK	(BPS-05)	1	1	114,720		117,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6215	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON						
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
W072	Work Shop Cooli	(BPS-02)	2	2	182,880		186,540
A01152	Personal pay					4,800	
A012	TOTAL ALLOWANCES				<u>8,434,900</u>	<u>10,215,300</u>	<u>11,424,770</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,384,900</u>	<u>10,164,800</u>	<u>11,374,270</u>
A01202	House Rent Allowance				1,671,600	1,813,000	1,688,320
A01203	Conveyance Allowance				1,325,200	1,510,900	1,987,800
A01207	Washing Allowance				6,000	2,300	6,060
A0120D	Integrated Allowance				7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010				2,892,000	3,111,600	2,920,920
A01217	Medical Allowance				1,174,700	864,300	1,186,450
A0121A	Ad - hoc Allowance - 2011				1,295,100	887,400	1,308,050
A0121M	Adhoc Relief Allowance - 2012					1,962,700	2,256,170
A01238	Charge Allowance				13,100	3,000	13,230
A01253	Science Teaching Allowance					7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>309,430</u>	<u>309,430</u>	<u>333,700</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>259,430</u>	<u>259,430</u>	<u>280,200</u>
A03970	Others				259,430	259,430	280,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6215	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON					
475	Others - Inclass Material and supplis			77,830	77,830	84,060
476	Others - Library Laboratory			51,890	51,890	56,040
477	Others - Co-Curricular Activities			25,940	25,940	28,020
478	Other- Sport			25,940	25,940	28,020
479	Travelling Allowance (School Specific Budget)			25,940	25,940	28,020
480	Stationary (School Specific Budget)			51,890	51,890	56,040
GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON				19,803,970	20,639,230	23,039,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6216	GOVERNMENT GIRLS SEC SCHOOL NO.2 CLAYTON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,069,500</u>	<u>8,753,600</u>	<u>9,606,040</u>
A011	TOTAL PAY		31	31	<u>5,494,400</u>	<u>4,300,700</u>	<u>5,604,290</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,417,600</u>	<u>137,400</u>	<u>2,465,950</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,417,600</u>	<u>137,400</u>	<u>2,465,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	137,400	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,188,800		1,212,580
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,076,800</u>	<u>4,163,300</u>	<u>3,138,340</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,076,800</u>	<u>4,163,300</u>	<u>3,138,340</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	978,000	4,163,300	997,560
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	586,800		598,540
S423	S.V/O.T/A.T/I.T	(BPS-14)	4	4	782,400		798,050
J053	JUNIOR CLERK	(BPS-07)	2	2	262,080		267,320
L004	LAB ATTENDANT	(BPS-03)	2	2	193,200		197,060
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
A012	TOTAL ALLOWANCES				<u>2,575,100</u>	<u>4,452,900</u>	<u>4,001,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,525,100</u>	<u>4,402,900</u>	<u>3,951,250</u>
A01202	House Rent Allowance				720,900	962,400	728,110
A01203	Conveyance Allowance				571,500	605,900	857,250
A01207	Washing Allowance				1,200	400	1,210
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				150,900	1,211,000	152,410

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6216	GOVERNMENT GIRLS SEC SCHOOL NO.2 CLAYTON					
A01217	Medical Allowance			506,600	385,800	511,670
A0121A	Ad - hoc Allowance - 2011			558,500	490,900	564,090
A0121M	Adhoc Relief Allowance - 2012				734,600	1,120,860
A01238	Charge Allowance			8,300	2,300	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>198,890</u>	<u>198,890</u>	<u>214,290</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>148,890</u>	<u>148,890</u>	<u>160,790</u>
A03970	Others			148,890	148,890	160,790
475	Others - Inclass Material and supplis			44,660	44,660	48,230
476	Others - Library Laboratory			29,780	29,780	32,160
477	Others - Co-Curricular Activities			14,890	14,890	16,080
478	Other- Sport			14,890	14,890	16,080
479	Travelling Allowance (School Specific Budget)			14,890	14,890	16,080
480	Stationary (School Specific Budget)			29,780	29,780	32,160
GOVERNMENT GIRLS SEC SCHOOL NO.2 CLAYTON				8,268,390	8,952,490	9,820,330

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6217	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,253,500</u>	<u>13,747,300</u>	<u>14,297,260</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>7,304,400</u>	<u>6,991,300</u>	<u>7,450,480</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>3,238,400</u>	<u>69,300</u>	<u>3,303,160</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>3,238,400</u>	<u>69,300</u>	<u>3,303,160</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	69,300	416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,009,600		2,049,790
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,066,000</u>	<u>6,922,000</u>	<u>4,147,320</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,066,000</u>	<u>6,908,300</u>	<u>4,147,320</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600	6,908,300	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,542,800		2,593,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,800		373,120
A01152	Personal pay					13,700	
A012	TOTAL ALLOWANCES				<u>4,949,100</u>	<u>6,756,000</u>	<u>6,846,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,899,100</u>	<u>6,703,700</u>	<u>6,796,280</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6217	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01202	House Rent Allowance			921,800	1,171,400	931,020
A01203	Conveyance Allowance			730,800	970,200	1,096,200
A01207	Washing Allowance			2,400	2,500	2,420
A0120D	Integrated Allowance			7,200	6,000	7,270
A0120X	Ad - hoc Allowance - 2010			1,866,700	1,993,400	1,885,370
A01217	Medical Allowance			647,700	583,400	654,180
A0121A	Ad - hoc Allowance - 2011			714,200	603,400	721,340
A0121M	Adhoc Relief Allowance - 2012				1,363,900	1,490,100
A01238	Charge Allowance			8,300	2,800	8,380
A01253	Science Teaching Allowance				6,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	52,300	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				2,300	
1	Others				2,300	
A03	TOTAL OPERATING EXPENSES			222,000	222,000	239,260
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			172,000	172,000	185,760
A03970	Others			172,000	172,000	185,760
475	Others - Inclass Material and supplis			55,900	55,900	60,370
476	Others - Library Laboratory			34,400	34,400	37,150
477	Others - Co-Curricular Activities			21,500	21,500	23,220
478	Other- Sport			8,600	8,600	9,290
479	Travelling Allowance (School Specific Budget)			17,200	17,200	18,580
480	Stationary (School Specific Budget)			34,400	34,400	37,150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6217	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				12,475,500	13,969,300	14,536,520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6218	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,405,600	7,850,000	9,785,040
A011	TOTAL PAY		26	26	4,642,500	3,926,200	4,735,350
A011-1	TOTAL PAY OF OFFICERS		8	8	2,008,000	378,000	2,048,160
A01101	Total Basic Pay Of Officer		8	8	2,008,000	378,000	2,048,160
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	378,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,206,400		1,230,530
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	321,600		328,030
A011-2	TOTAL PAY OF OTHER STAFF		18	18	2,634,500	3,548,200	2,687,190
A01151	Total Basic Pay Other Staff		18	18	2,634,500	3,548,200	2,687,190
D154	DRAWING TEACHER	(BPS-14)	1	1	242,400	3,548,200	247,250
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,271,700		1,297,130
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	205,800		209,920
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	193,000		196,860
J053	JUNIOR CLERK	(BPS-07)	2	2	250,600		255,610
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	338,400		345,170
A012	TOTAL ALLOWANCES				3,763,100	3,923,800	5,049,690
A012-1	TOTAL REGULAR ALLOWANCES				3,713,100	3,873,800	4,999,190
A01202	House Rent Allowance				816,000	697,500	824,160
A01203	Conveyance Allowance				616,100	584,100	924,150
A01207	Washing Allowance				2,400	2,800	2,420
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				1,258,800	1,119,300	1,271,390
A01217	Medical Allowance				504,800	353,300	509,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6218	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR					
A0121A	Ad - hoc Allowance - 2011			497,100	344,300	502,070
A0121M	Adhoc Relief Allowance - 2012				762,100	947,070
A01238	Charge Allowance			10,700	3,600	10,810
A01253	Science Teaching Allowance				3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>179,600</u>	<u>179,600</u>	<u>193,470</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>129,600</u>	<u>129,600</u>	<u>139,970</u>
A03970	Others			129,600	129,600	139,970
475	Others - Inclass Material and supplis			42,100	42,100	45,470
476	Others - Library Laboratory			25,900	25,900	27,970
477	Others - Co-Curricular Activities			16,200	16,200	17,500
478	Other- Sport			6,500	6,500	7,020
479	Travelling Allowance (School Specific Budget)			13,000	13,000	14,040
480	Stationary (School Specific Budget)			25,900	25,900	27,970
GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR				8,585,200	8,029,600	9,978,510

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6219	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,984,200</u>	<u>23,523,100</u>	<u>22,068,330</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>10,418,100</u>	<u>12,801,700</u>	<u>10,626,450</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>5,163,200</u>	<u>1,721,100</u>	<u>5,266,460</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>5,163,200</u>	<u>1,721,100</u>	<u>5,266,460</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	1,721,100	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	3,660,800		3,734,020
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,254,900</u>	<u>11,080,600</u>	<u>5,359,990</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>5,254,900</u>	<u>11,071,500</u>	<u>5,359,990</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	11,071,500	199,510
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	391,200		399,020
D154	DRAWING TEACHER	(BPS-14)	2	2	391,200		399,020
I096	ISLAMIAT TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	1,738,400		1,773,170
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/I.T	(BPS-14)	3	3	586,800		598,540
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	2	2	262,100		267,340
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	114,700		116,990
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6219	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L						
C109	CLEANER	(BPS-02)	1	1	91,400		93,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,300		279,790
W016	WATER MAN	(BPS-02)	1	1	91,400		93,230
W072	Work Shop Cooli	(BPS-02)	1	1	91,400		93,230
A01152	Personal pay					9,100	
A012	TOTAL ALLOWANCES				<u>8,566,100</u>	<u>10,721,400</u>	<u>11,441,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,516,100</u>	<u>10,670,300</u>	<u>11,391,380</u>
A01202	House Rent Allowance				1,711,400	1,757,300	1,728,510
A01203	Conveyance Allowance				1,356,800	1,685,300	2,035,200
A01207	Washing Allowance				4,800	6,100	4,850
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				2,894,200	3,171,300	2,923,140
A01217	Medical Allowance				1,202,600	916,200	1,214,630
A0121A	Ad - hoc Allowance - 2011				1,326,000	964,200	1,339,260
A0121M	Adhoc Relief Allowance - 2012					2,159,500	2,125,290
A01238	Charge Allowance				13,100	4,400	13,230
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					1,100	
1	Others					1,100	
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>286,790</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>216,000</u>	<u>216,000</u>	<u>233,290</u>
A03970	Others				216,000	216,000	233,290

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6219	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L					
475	Others - Inclass Material and supplis			64,800	64,800	69,980
476	Others - Library Laboratory			43,200	43,200	46,660
477	Others - Co-Curricular Activities			21,600	21,600	23,330
478	Other- Sport			21,600	21,600	23,330
479	Travelling Allowance (School Specific Budget)			21,600	21,600	23,330
480	Stationary (School Specific Budget)			43,200	43,200	46,660
GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L				19,250,200	23,789,100	22,355,120

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6220	GOVERNMENT GIRLS SEC SCHOOL NO.2 JACOB L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,006,500</u>	<u>13,267,100</u>	<u>18,790,340</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>9,073,000</u>	<u>7,563,000</u>	<u>9,254,480</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>4,801,600</u>	<u>1,600,500</u>	<u>4,897,630</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>4,801,600</u>	<u>1,600,500</u>	<u>4,897,630</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	264,000	1,600,500	269,280
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	302,400		308,450
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	3,203,200		3,267,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	264,000		269,280
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	360,000		367,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>4,271,400</u>	<u>5,962,500</u>	<u>4,356,850</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>4,271,400</u>	<u>5,962,500</u>	<u>4,356,850</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	125,300	5,962,500	127,810
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	125,300		127,810
D154	DRAWING TEACHER	(BPS-14)	1	1	125,300		127,810
H078	HOME ECONOMIC TEACHER	(BPS-14)	1	1	125,300		127,810
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	2,181,400		2,225,030
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	250,600		255,610
S423	S.V/O.T/A.T/I.T	(BPS-14)	3	3	375,800		383,320
S053	SENIOR CLERK	(BPS-09)	1	1	202,100		206,140
J053	JUNIOR CLERK	(BPS-07)	1	1	181,000		184,620
L004	LAB ATTENDANT	(BPS-03)	2	2	140,400		143,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	304,900		311,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6220	GOVERNMENT GIRLS SEC SCHOOL NO.2 JACOB L						
W016	WATER MAN	(BPS-02)	1	1	67,000		68,340
W074	WORKSHOP ATTENDENT	(BPS-02)	1		67,000		
W074	WORKSHOP ATTENDENT	(BPS-01)		1			68,340
A012	TOTAL ALLOWANCES				<u>6,933,500</u>	<u>5,704,100</u>	<u>9,535,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,883,500</u>	<u>5,653,600</u>	<u>9,485,360</u>
A01202	House Rent Allowance				1,743,000	872,800	1,760,430
A01203	Conveyance Allowance				1,392,100	894,400	2,088,150
A01207	Washing Allowance				3,600	3,600	3,640
A0120D	Integrated Allowance				7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010				2,334,400	1,689,300	2,357,740
A01217	Medical Allowance				396,000	476,400	399,960
A0121A	Ad - hoc Allowance - 2011				996,500	518,700	1,006,470
A0121M	Adhoc Relief Allowance - 2012					1,190,000	1,850,890
A01238	Charge Allowance				10,700	3,600	10,810
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>286,790</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>216,000</u>	<u>216,000</u>	<u>233,290</u>
A03970	Others				216,000	216,000	233,290
475	Others - Inclass Material and supplis				64,800	64,800	69,980
476	Others - Library Laboratory				43,200	43,200	46,660

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6220	GOVERNMENT GIRLS SEC SCHOOL NO.2 JACOB L					
477	Others - Co-Curricular Activities			21,600	21,600	23,330
478	Other- Sport			21,600	21,600	23,330
479	Travelling Allowance (School Specific Budget)			21,600	21,600	23,330
480	Stationary (School Specific Budget)			43,200	43,200	46,660
GOVERNMENT GIRLS SEC SCHOOL NO.2 JACOB L				16,272,500	13,533,100	19,077,130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6221	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,360,500</u>	<u>11,610,600</u>	<u>14,424,380</u>
A011	TOTAL PAY		33	33	<u>7,076,200</u>	<u>5,808,400</u>	<u>7,217,720</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,866,300</u>	<u>483,200</u>	<u>3,943,620</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,866,300</u>	<u>480,000</u>	<u>3,943,620</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600		474,910
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-17)	2	2	633,600	480,000	646,270
D154	DRAWING TEACHER	(BPS-16)	1	1	177,600		181,150
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,296,700		2,342,630
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,800		298,660
A01102	Personal pay					3,200	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,209,900</u>	<u>5,325,200</u>	<u>3,274,100</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,209,900</u>	<u>5,325,200</u>	<u>3,274,100</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	234,000	5,325,200	238,680
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,580,500		1,612,110
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	169,200		172,580
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	338,400		345,170
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	104,200		106,280
L004	LAB ATTENDANT	(BPS-03)	1	1	127,800		130,360
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	467,400		476,750
A012	TOTAL ALLOWANCES				<u>5,284,300</u>	<u>5,802,200</u>	<u>7,206,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,234,300</u>	<u>5,751,700</u>	<u>7,156,160</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6221	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L					
A01202	House Rent Allowance			1,205,800	1,076,000	1,217,860
A01203	Conveyance Allowance			869,300	822,500	1,303,950
A01207	Washing Allowance			3,600	2,100	3,640
A0120D	Integrated Allowance			10,800	7,200	10,910
A0120X	Ad - hoc Allowance - 2010			1,834,700	1,701,400	1,853,050
A01217	Medical Allowance			480,100	516,800	484,900
A0121A	Ad - hoc Allowance - 2011			821,700	514,300	829,920
A0121M	Adhoc Relief Allowance - 2012				1,103,600	1,443,550
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>189,100</u>	<u>189,100</u>	<u>203,720</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>139,100</u>	<u>139,100</u>	<u>150,220</u>
A03970	Others			139,100	139,100	150,220
475	Others - Inclass Material and supplis			45,200	45,200	48,820
476	Others - Library Laboratory			27,800	27,800	30,020
477	Others - Co-Curricular Activities			17,400	17,400	18,790
478	Other- Sport			7,000	7,000	7,560
479	Travelling Allowance (School Specific Budget)			13,900	13,900	15,010
480	Stationary (School Specific Budget)			27,800	27,800	30,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6221	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L					
GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L				12,549,600	11,799,700	14,628,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6222	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,761,600</u>	<u>16,490,500</u>	<u>19,528,170</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>9,327,400</u>	<u>8,684,900</u>	<u>9,513,940</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>4,728,000</u>	<u>1,576,000</u>	<u>4,822,560</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>4,728,000</u>	<u>1,576,000</u>	<u>4,822,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,576,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	3,264,000		3,329,280
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	331,200		337,820
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	652,800		665,860
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>4,599,400</u>	<u>7,108,900</u>	<u>4,691,380</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>4,599,400</u>	<u>7,102,800</u>	<u>4,691,380</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	353,000	7,102,800	360,060
D154	DRAWING TEACHER	(BPS-14)	2	2	601,900		613,940
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	294,500		300,390
M156	MUSIC TEACHER	(BPS-14)	1	1	136,600		139,330
N034	NURSING SISTER	(BPS-14)	1	1	96,000		97,920
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	286,800		292,540
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	411,600		419,830
S053	SENIOR CLERK	(BPS-09)	1	1	170,200		173,600
J053	JUNIOR CLERK	(BPS-07)	2	2	304,300		310,390
D161	DRIVER	(BPS-04)	4	4	384,100		391,780
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
C255	CONDUCTOR	(BPS-02)	4	4	447,400		456,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6222	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	9	9	754,700		769,790
W016	WATER MAN	(BPS-02)	1	1	105,700		107,810
A01152	Personal pay					6,100	
A012	TOTAL ALLOWANCES				<u>7,434,200</u>	<u>7,805,600</u>	<u>10,014,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,384,200</u>	<u>7,755,100</u>	<u>9,963,730</u>
A01202	House Rent Allowance				1,509,000	1,805,400	1,524,090
A01203	Conveyance Allowance				1,230,400	1,132,200	1,845,600
A01207	Washing Allowance				16,800	8,800	16,970
A0120D	Integrated Allowance				21,600	19,400	21,820
A0120X	Ad - hoc Allowance - 2010				2,497,200	2,092,900	2,522,170
A01216	Qualification Allowance					12,000	
A01217	Medical Allowance				1,054,100	669,000	1,064,640
A0121A	Ad - hoc Allowance - 2011				1,049,200	624,100	1,059,690
A0121M	Adhoc Relief Allowance - 2012					1,376,200	1,902,790
A01238	Charge Allowance				5,900	2,000	5,960
A01253	Science Teaching Allowance					7,200	
A01260	Ration Allowance					5,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>312,700</u>	<u>312,700</u>	<u>337,200</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>262,700</u>	<u>262,700</u>	<u>283,700</u>
A03970	Others				262,700	262,700	283,700
475	Others - Inclass Material and supplis				78,800	78,800	85,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6222	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
476	Others - Library Laboratory			52,500	52,500	56,700
477	Others - Co-Curricular Activities			26,300	26,300	28,400
478	Other- Sport			26,300	26,300	28,400
479	Travelling Allowance (School Specific Budget)			26,300	26,300	28,400
480	Stationary (School Specific Budget)			52,500	52,500	56,700
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				17,074,300	16,803,200	19,865,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6223	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUNIOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,888,100	9,254,100	12,668,520
A011	TOTAL PAY		32	32	6,450,600	5,028,500	6,579,610
A011-1	TOTAL PAY OF OFFICERS		11	11	2,844,000	948,000	2,900,880
A01101	Total Basic Pay Of Officer		11	11	2,844,000	948,000	2,900,880
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	948,000	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,888,800		1,926,580
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		21	21	3,606,600	4,080,500	3,678,730
A01151	Total Basic Pay Other Staff		21	21	3,606,600	4,080,500	3,678,730
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	391,200		399,020
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600	4,080,500	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,173,600		1,197,070
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	586,800		598,540
S423	S.V/O.T/A.T/I.T	(BPS-14)	3	3	586,800		598,540
J053	JUNIOR CLERK	(BPS-07)	3	3	393,100		400,960
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	182,900		186,560
A012	TOTAL ALLOWANCES				4,437,500	4,225,600	6,088,910
A012-1	TOTAL REGULAR ALLOWANCES				4,387,500	4,173,700	6,038,410
A01202	House Rent Allowance				749,300	895,100	756,790
A01203	Conveyance Allowance				594,100	549,700	891,150
A01207	Washing Allowance				1,200	400	1,210

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6223	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUNIOR					
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,923,900	1,227,900	1,943,140
A01217	Medical Allowance			526,500	347,400	531,770
A0121A	Ad - hoc Allowance - 2011			580,600	355,000	586,410
A0121M	Adhoc Relief Allowance - 2012				785,800	1,315,920
A01238	Charge Allowance			8,300	1,200	8,380
A01253	Science Teaching Allowance				7,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,900	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,900	
1	Others				1,900	
A03	TOTAL OPERATING EXPENSES			188,000	188,000	202,530
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			138,000	138,000	149,030
A03970	Others			138,000	138,000	149,030
475	Others - Inclass Material and supplis			41,400	41,400	44,710
476	Others - Library Laboratory			27,600	27,600	29,810
477	Others - Co-Curricular Activities			13,800	13,800	14,900
478	Other- Sport			13,800	13,800	14,900
479	Travelling Allowance (School Specific Budget)			13,800	13,800	14,900
480	Stationary (School Specific Budget)			27,600	27,600	29,810
GOVERNMENT GIRLS SEC SCHOOL NO.2 JUNIOR				11,076,100	9,442,100	12,871,050

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6224	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,473,800</u>	<u>5,013,200</u>	<u>8,698,550</u>
A011	TOTAL PAY		27	27	<u>4,279,900</u>	<u>2,658,900</u>	<u>4,365,480</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,401,600</u>	<u>467,200</u>	<u>1,429,630</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,401,600</u>	<u>467,200</u>	<u>1,429,630</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	350,400	467,200	357,410
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,051,200		1,072,220
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,878,300</u>	<u>2,191,700</u>	<u>2,935,850</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,878,300</u>	<u>2,191,700</u>	<u>2,935,850</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	258,200		263,360
D154	DRAWING TEACHER	(BPS-14)	1	1	129,100	2,191,700	131,680
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,387,600		1,415,350
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	129,100		131,680
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	294,700		300,590
J053	JUNIOR CLERK	(BPS-07)	2	2	212,200		216,440
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	467,400		476,750
A012	TOTAL ALLOWANCES				<u>3,193,900</u>	<u>2,354,300</u>	<u>4,333,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,143,900</u>	<u>2,303,800</u>	<u>4,282,570</u>
A01202	House Rent Allowance				658,200	375,300	664,780
A01203	Conveyance Allowance				477,800	431,100	716,700
A01207	Washing Allowance				3,600	1,200	3,640
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				1,235,600	629,800	1,247,960
A01217	Medical Allowance				377,500	228,600	381,280
A0121A	Ad - hoc Allowance - 2011				379,900	205,000	383,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6224	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&					
A0121M	Adhoc Relief Allowance - 2012				424,400	873,100
A01238	Charge Allowance			4,100	1,200	4,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>195,300</u>	<u>195,300</u>	<u>210,420</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>145,300</u>	<u>145,300</u>	<u>156,920</u>
A03970	Others			145,300	145,300	156,920
475	Others - Inclass Material and supplis			54,500	54,500	58,860
476	Others - Library Laboratory			14,500	14,500	15,660
477	Others - Co-Curricular Activities			25,400	25,400	27,430
478	Other- Sport			7,300	7,300	7,880
479	Travelling Allowance (School Specific Budget)			14,500	14,500	15,660
480	Stationary (School Specific Budget)			29,100	29,100	31,430
GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&				7,669,100	5,208,500	8,908,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6225	GOVT GIRLS SEC SCHOOL MALIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,964,100</u>	<u>10,828,800</u>	<u>13,954,020</u>
A011	TOTAL PAY	38	38	<u>6,937,600</u>	<u>5,611,200</u>	<u>7,076,360</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,312,800</u>	<u>812,700</u>	<u>3,379,060</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,312,800</u>	<u>812,700</u>	<u>3,379,060</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	812,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	350,400		357,410
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,266,400		2,311,730
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	216,000		220,320
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>3,624,800</u>	<u>4,798,500</u>	<u>3,697,300</u>
A01151	Total Basic Pay Other Staff	27	27	<u>3,624,800</u>	<u>4,798,500</u>	<u>3,697,300</u>
S332	SINDHI LANGUAGE TEACHER (BPS-15)	1	1	176,500	4,798,500	180,030
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	176,500		180,030
J034	JR SCHOOL TEACHER (BPS-14)	13	13	1,817,800		1,854,160
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	151,900		154,940
S423	S.V/O.T/A.T/LT (BPS-14)	1	1	176,500		180,030
C146	COMPUTER OPERATOR (BPS-11)	1	1	140,600		143,410
S053	SENIOR CLERK (BPS-09)	1	1	193,000		196,860
J053	JUNIOR CLERK (BPS-07)	1	1	134,900		137,600
L004	LAB ATTENDANT (BPS-03)	1	1	63,600		64,870
C109	CLEANER (BPS-02)	1	1	105,200		107,300
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	5	5	488,300		498,070
A012	TOTAL ALLOWANCES			<u>5,026,500</u>	<u>5,217,600</u>	<u>6,877,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,976,500</u>	<u>5,167,100</u>	<u>6,827,160</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6225	GOVT GIRLS SEC SCHOOL MALIR					
A01202	House Rent Allowance			1,062,900	736,900	1,073,530
A01203	Conveyance Allowance			787,000	773,900	1,180,500
A01207	Washing Allowance			2,400	2,400	2,420
A0120D	Integrated Allowance			10,800	7,000	10,910
A0120X	Ad - hoc Allowance - 2010			1,818,300	1,611,500	1,836,480
A01217	Medical Allowance			638,300	477,900	644,680
A0121A	Ad - hoc Allowance - 2011			653,300	479,500	659,830
A0121M	Adhoc Relief Allowance - 2012				1,075,000	1,415,270
A01238	Charge Allowance			3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>222,900</u>	<u>222,900</u>	<u>240,240</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>172,900</u>	<u>172,900</u>	<u>186,740</u>
A03970	Others			172,900	172,900	186,740
475	Others - Inclass Material and supplis			56,200	56,200	60,700
476	Others - Library Laboratory			34,600	34,600	37,370
477	Others - Co-Curricular Activities			21,600	21,600	23,330
478	Other- Sport			8,600	8,600	9,290
479	Travelling Allowance (School Specific Budget)			17,300	17,300	18,680
480	Stationary (School Specific Budget)			34,600	34,600	37,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6225	GOVT GIRLS SEC SCHOOL MALIR					
GOVT GIRLS SEC SCHOOL MALIR				12,187,000	11,051,700	14,194,260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6226	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,388,900</u>	<u>8,434,700</u>	<u>12,173,820</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,111,700</u>	<u>4,213,900</u>	<u>6,233,930</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,294,400</u>	<u>491,000</u>	<u>2,340,290</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,294,400</u>	<u>491,000</u>	<u>2,340,290</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,200	491,000	460,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,454,400		1,483,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	388,800		396,580
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,817,300</u>	<u>3,722,900</u>	<u>3,893,640</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,817,300</u>	<u>3,722,800</u>	<u>3,893,640</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	303,600	3,722,800	309,670
D154	DRAWING TEACHER	(BPS-14)	1	1	138,200		140,960
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	2,182,200		2,225,840
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	220,400		224,810
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	138,200		140,960
S053	SENIOR CLERK	(BPS-09)	1	1	193,000		196,860
J053	JUNIOR CLERK	(BPS-07)	1	1	147,500		150,450
L004	LAB ATTENDANT	(BPS-03)	1	1	65,400		66,710
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	428,800		437,380
A01152	Personal pay					100	
A012	TOTAL ALLOWANCES				<u>4,227,200</u>	<u>4,220,800</u>	<u>5,939,890</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,227,200</u>	<u>4,170,300</u>	<u>5,889,390</u>
A01202	House Rent Allowance				817,200	725,500	825,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6226	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD					
A01203	Conveyance Allowance			761,500	588,700	1,142,250
A01207	Washing Allowance			3,600	2,600	3,640
A01209	Special Additional Allowance				6,500	
A0120D	Integrated Allowance			7,200	7,000	7,270
A0120X	Ad - hoc Allowance - 2010			1,501,300	1,349,800	1,516,310
A01217	Medical Allowance			517,300	342,700	522,470
A0121A	Ad - hoc Allowance - 2011			610,800	363,200	616,910
A0121M	Adhoc Relief Allowance - 2012				776,500	1,246,790
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			196,900	196,900	212,160
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			146,900	146,900	158,660
A03970	Others			146,900	146,900	158,660
475	Others - Inclass Material and supplis			44,000	44,000	47,520
476	Others - Library Laboratory			29,400	29,400	31,750
477	Others - Co-Curricular Activities			14,700	14,700	15,880
478	Other- Sport			14,700	14,700	15,880
479	Travelling Allowance (School Specific Budget)			14,700	14,700	15,880
480	Stationary (School Specific Budget)			29,400	29,400	31,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6226	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD					
GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD				10,585,800	8,631,600	12,385,980

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6227	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,644,600	7,109,100	10,150,840
A011	TOTAL PAY		27	27	5,232,000	3,528,100	5,336,650
A011-1	TOTAL PAY OF OFFICERS		7	7	2,385,600	590,000	2,433,310
A01101	Total Basic Pay Of Officer		7	7	2,385,600	590,000	2,433,310
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000	590,000	612,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,531,200		1,561,820
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	254,400		259,490
A011-2	TOTAL PAY OF OTHER STAFF		20	20	2,846,400	2,938,100	2,903,340
A01151	Total Basic Pay Other Staff		20	20	2,846,400	2,938,100	2,903,340
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	273,600	2,938,100	279,070
D154	DRAWING TEACHER	(BPS-14)	1	1	183,800		187,480
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,378,100		1,405,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	125,300		127,810
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	125,300		127,810
S053	SENIOR CLERK	(BPS-09)	1	1	101,800		103,840
J053	JUNIOR CLERK	(BPS-07)	1	1	154,100		157,180
L004	LAB ATTENDANT	(BPS-03)	1	1	111,000		113,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	324,500		330,990
W016	WATER MAN	(BPS-02)	1	1	68,900		70,280
A012	TOTAL ALLOWANCES				3,412,600	3,581,000	4,814,190
A012-1	TOTAL REGULAR ALLOWANCES				3,362,600	3,531,000	4,763,690
A01202	House Rent Allowance				850,300	623,800	858,800
A01203	Conveyance Allowance				612,500	522,700	918,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6227	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH					
A01207	Washing Allowance			3,600	3,700	3,640
A0120D	Integrated Allowance			7,200	5,800	7,270
A0120X	Ad - hoc Allowance - 2010			960,500	1,049,100	970,110
A01217	Medical Allowance			487,600	328,100	492,480
A0121A	Ad - hoc Allowance - 2011			437,400	311,200	441,770
A0121M	Adhoc Relief Allowance - 2012				681,200	1,067,330
A01238	Charge Allowance			3,500	3,000	3,540
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			171,100	171,100	184,290
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			121,100	121,100	130,790
A03970	Others			121,100	121,100	130,790
475	Others - Inclass Material and supplis			49,200	49,200	53,140
476	Others - Library Laboratory			30,300	30,300	32,720
477	Others - Co-Curricular Activities			18,900	18,900	20,410
478	Other- Sport			7,600	7,600	8,210
479	Travelling Allowance (School Specific Budget)			15,100	15,100	16,310
GOVERNMENTGIRLS SEC SCHOOL NABI BAGH				8,815,700	7,280,200	10,335,130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6228	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,295,900</u>	<u>8,535,900</u>	<u>9,721,380</u>
A011	TOTAL PAY		29	29	<u>5,026,700</u>	<u>4,090,300</u>	<u>5,127,230</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,451,200</u>	<u>109,900</u>	<u>2,500,230</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,451,200</u>	<u>106,700</u>	<u>2,500,230</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	106,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,548,800		1,579,780
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	216,000		220,320
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	206,400		210,530
A01102	Personal pay					3,200	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,575,500</u>	<u>3,980,400</u>	<u>2,627,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,575,500</u>	<u>3,969,800</u>	<u>2,627,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	267,400		272,750
D154	DRAWING TEACHER	(BPS-14)	1	1	133,700	3,969,800	136,370
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,029,800		1,050,400
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	133,700		136,370
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	133,700		136,370
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	127,200		129,740
L004	LAB ATTENDANT	(BPS-03)	1	1	89,400		91,190
C109	CLEANER	(BPS-02)	1	1	89,400		91,190
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	360,000		367,200
A01152	Personal pay					10,600	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6228	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD					
A012	TOTAL ALLOWANCES			<u>3,269,200</u>	<u>4,445,600</u>	<u>4,594,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,219,200</u>	<u>4,395,100</u>	<u>4,543,650</u>
A01202	House Rent Allowance			782,500	926,600	790,330
A01203	Conveyance Allowance			544,500	736,000	816,750
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			946,100	1,203,900	955,560
A01217	Medical Allowance			463,200	361,900	467,830
A0121A	Ad - hoc Allowance - 2011			467,400	358,700	472,070
A0121M	Adhoc Relief Allowance - 2012				801,900	1,025,450
A01238	Charge Allowance			8,300	3,000	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>198,210</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>144,710</u>
A03970	Others			134,000	134,000	144,710
475	Others - Inclass Material and supplis			40,200	40,200	43,420
476	Others - Library Laboratory			26,800	26,800	28,940
477	Others - Co-Curricular Activities			13,400	13,400	14,470
478	Other- Sport			13,400	13,400	14,470
479	Travelling Allowance (School Specific Budget)			13,400	13,400	14,470
480	Stationary (School Specific Budget)			26,800	26,800	28,940

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6228	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD					
GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD				8,479,900	8,719,900	9,919,590

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6229	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,861,000</u>	<u>7,215,100</u>	<u>9,232,780</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>4,773,300</u>	<u>3,667,700</u>	<u>4,868,780</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,585,200</u>	<u>344,000</u>	<u>1,616,900</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,585,200</u>	<u>344,000</u>	<u>1,616,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	510,000	344,000	520,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	840,000		856,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	235,200		239,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,188,100</u>	<u>3,323,700</u>	<u>3,251,880</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,188,100</u>	<u>3,323,700</u>	<u>3,251,880</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	142,800	3,323,700	145,660
D154	DRAWING TEACHER	(BPS-14)	1	1	147,200		150,140
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,780,000		1,815,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	142,800		145,660
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	142,800		145,660
S053	SENIOR CLERK	(BPS-09)	1	1	179,300		182,890
J053	JUNIOR CLERK	(BPS-07)	1	1	123,400		125,870
L004	LAB ATTENDANT	(BPS-03)	1	1	111,000		113,220
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	298,800		304,780
A012	TOTAL ALLOWANCES				<u>3,087,700</u>	<u>3,547,400</u>	<u>4,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,037,700</u>	<u>3,496,900</u>	<u>4,313,500</u>
A01202	House Rent Allowance				663,900	500,900	670,540
A01203	Conveyance Allowance				554,400	555,000	831,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6229	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM					
A01207	Washing Allowance			3,600	2,300	3,640
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			950,800	1,069,800	960,310
A01217	Medical Allowance			404,600	324,500	408,650
A0121A	Ad - hoc Allowance - 2011			450,900	318,600	455,410
A0121M	Adhoc Relief Allowance - 2012				721,600	973,750
A01238	Charge Allowance			5,900	3,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>167,300</u>	<u>167,300</u>	<u>180,200</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>117,300</u>	<u>117,300</u>	<u>126,700</u>
A03970	Others			117,300	117,300	126,700
475	Others - Inclass Material and supplis			35,200	35,200	38,020
476	Others - Library Laboratory			23,500	23,500	25,380
477	Others - Co-Curricular Activities			11,700	11,700	12,640
478	Other- Sport			11,700	11,700	12,640
479	Travelling Allowance (School Specific Budget)			11,700	11,700	12,640
480	Stationary (School Specific Budget)			23,500	23,500	25,380
GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM				8,028,300	7,382,400	9,412,980

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6230	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,743,300</u>	<u>13,484,400</u>	<u>14,778,780</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>7,085,500</u>	<u>6,882,300</u>	<u>7,227,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>3,606,400</u>	<u>349,700</u>	<u>3,678,520</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>3,606,400</u>	<u>349,700</u>	<u>3,678,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	349,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	2,651,200		2,704,220
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,479,100</u>	<u>6,532,600</u>	<u>3,548,680</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,479,100</u>	<u>6,527,400</u>	<u>3,548,680</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	6,527,400	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,151,600		2,194,630
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,300		279,790
W016	WATER MAN	(BPS-02)	1	1	91,400		93,230
A01152	Personal pay					5,200	
A012	TOTAL ALLOWANCES				<u>5,657,800</u>	<u>6,602,100</u>	<u>7,551,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,607,800</u>	<u>6,552,100</u>	<u>7,501,080</u>
A01202	House Rent Allowance				1,008,500	1,183,000	1,018,590

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6230	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.					
A01203	Conveyance Allowance			799,500	916,600	1,199,250
A01207	Washing Allowance			3,600	2,600	3,640
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			2,289,400	1,971,800	2,312,290
A01217	Medical Allowance			708,700	577,300	715,790
A0121A	Ad - hoc Allowance - 2011			781,400	588,500	789,210
A0121M	Adhoc Relief Allowance - 2012				1,308,400	1,445,440
A01238	Charge Allowance			13,100	300	13,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			259,700	259,700	279,970
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			209,700	209,700	226,470
A03970	Others			209,700	209,700	226,470
475	Others - Inclass Material and supplis			94,400	94,400	101,950
476	Others - Library Laboratory			32,900	32,900	35,530
477	Others - Co-Curricular Activities			16,500	16,500	17,820
478	Other- Sport			16,500	16,500	17,820
479	Travelling Allowance (School Specific Budget)			16,500	16,500	17,820
480	Stationary (School Specific Budget)			32,900	32,900	35,530
GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				13,003,000	13,744,100	15,058,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6231	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,777,200</u>	<u>4,618,900</u>	<u>4,395,000</u>
A011	TOTAL PAY		12	12	<u>2,255,900</u>	<u>2,338,000</u>	<u>2,301,020</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>955,200</u>	<u>443,200</u>	<u>974,300</u>
A01101	Total Basic Pay Of Officer		3	3	<u>955,200</u>	<u>443,200</u>	<u>974,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	443,200	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,300,700</u>	<u>1,894,800</u>	<u>1,326,720</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,300,700</u>	<u>1,894,800</u>	<u>1,326,720</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	1,894,800	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	586,800		598,540
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,300		279,790
A012	TOTAL ALLOWANCES				<u>1,521,300</u>	<u>2,280,900</u>	<u>2,093,980</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,471,300</u>	<u>2,230,900</u>	<u>2,043,480</u>
A01202	House Rent Allowance				250,400	352,400	252,900
A01203	Conveyance Allowance				198,500	300,500	297,750
A01207	Washing Allowance				2,400	1,900	2,420
A0120D	Integrated Allowance				3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010				642,900	685,700	649,330
A01217	Medical Allowance				176,000	198,200	177,760
A0121A	Ad - hoc Allowance - 2011				194,000	219,800	195,940
A0121M	Adhoc Relief Allowance - 2012					465,800	460,200
A01238	Charge Allowance				3,500	3,000	3,540
A01253	Science Teaching Allowance					2,400	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6231	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>207,100</u>	<u>207,100</u>	<u>223,170</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>157,100</u>	<u>157,100</u>	<u>169,670</u>
A03970	Others			157,100	157,100	169,670
475	Others - Inclass Material and supplis			58,900	58,900	63,610
476	Others - Library Laboratory			15,700	15,700	16,960
477	Others - Co-Curricular Activities			27,500	27,500	29,700
478	Other- Sport			7,900	7,900	8,530
479	Travelling Allowance (School Specific Budget)			15,700	15,700	16,960
480	Stationary (School Specific Budget)			31,400	31,400	33,910
GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA				3,984,300	4,826,000	4,618,170

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6232	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,148,300</u>	<u>8,318,100</u>	<u>9,490,280</u>
A011	TOTAL PAY		25	25	<u>4,902,400</u>	<u>4,127,500</u>	<u>5,000,450</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,049,600</u>	<u>403,800</u>	<u>2,090,590</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,049,600</u>	<u>403,800</u>	<u>2,090,590</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	408,000	403,800	416,160
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,368,000		1,395,360
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,852,800</u>	<u>3,723,700</u>	<u>2,909,860</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,852,800</u>	<u>3,723,700</u>	<u>2,909,860</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	3,723,700	199,510
J034	JR SCHOOL TEACHER (BPS-14)		9	9	1,760,400		1,795,610
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	195,600		199,510
S053	SENIOR CLERK (BPS-09)		1	1	147,400		150,350
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
C109	CLEANER (BPS-02)		1	1	91,400		93,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	4	4	4	365,800		373,120
A012	TOTAL ALLOWANCES				<u>3,245,900</u>	<u>4,190,600</u>	<u>4,489,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,195,900</u>	<u>4,140,600</u>	<u>4,439,330</u>
A01202	House Rent Allowance				544,200	802,900	549,640
A01203	Conveyance Allowance				431,400	573,900	647,100
A01207	Washing Allowance				3,600	3,000	3,640
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120Q	Fixed Daily Allowance					500	
A0120X	Ad - hoc Allowance - 2010				1,397,200	1,245,800	1,411,170
A01217	Medical Allowance				382,400	355,900	386,220

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6232	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL					
A0121A	Ad - hoc Allowance - 2011			421,600	364,400	425,820
A0121M	Adhoc Relief Allowance - 2012				788,100	1,000,090
A01238	Charge Allowance			8,300	2,500	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>177,800</u>	<u>177,800</u>	<u>191,520</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>127,800</u>	<u>127,800</u>	<u>138,020</u>
A03970	Others			127,800	127,800	138,020
475	Others - Inclass Material and supplis			44,700	44,700	48,280
476	Others - Library Laboratory			12,800	12,800	13,820
477	Others - Co-Curricular Activities			19,200	19,200	20,740
478	Other- Sport			12,800	12,800	13,820
479	Travelling Allowance (School Specific Budget)			12,800	12,800	13,820
480	Stationary (School Specific Budget)			25,500	25,500	27,540
GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL				8,326,100	8,495,900	9,681,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6233	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,883,950	18,803,200	24,219,780
A011	TOTAL PAY		69	69	11,572,020	9,383,000	11,803,450
A011-1	TOTAL PAY OF OFFICERS		18	18	5,051,520	77,300	5,152,550
A01101	Total Basic Pay Of Officer		18	18	5,051,520	77,300	5,152,550
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	77,300	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,859,520		4,956,710
A011-2	TOTAL PAY OF OTHER STAFF		51	51	6,520,500	9,305,700	6,650,900
A01151	Total Basic Pay Other Staff		51	51	6,520,500	9,305,700	6,650,900
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		4	4	485,340	9,305,700	495,050
D154	DRAWING TEACHER	(BPS-09)	3	3	418,620		426,990
J034	JR SCHOOL TEACHER	(BPS-09)	16	16	2,561,460		2,612,690
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	375,720		383,230
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	396,660		404,590
J053	JUNIOR CLERK	(BPS-07)	4	4	522,480		532,930
P144	PST	(BPS-07)	5	5	777,720		793,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)13		13	982,500		1,002,150
A012	TOTAL ALLOWANCES				9,311,930	9,420,200	12,416,330
A012-1	TOTAL REGULAR ALLOWANCES				9,311,930	9,419,500	12,416,330
A01202	House Rent Allowance				1,768,210	1,641,200	1,785,890
A01203	Conveyance Allowance				1,327,740	1,564,300	1,991,610
A01207	Washing Allowance				10,800	5,200	10,910
A0120D	Integrated Allowance				14,400	10,800	14,540
A0120X	Ad - hoc Allowance - 2010				4,109,190	2,640,500	4,150,280
A01217	Medical Allowance				3,800	764,800	3,840

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6233	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A0121A	Ad - hoc Allowance - 2011			1,031,170	962,400	1,041,480
A0121M	Adhoc Relief Allowance - 2012				1,825,700	2,360,690
A01238	Charge Allowance			3,800	2,200	3,840
A01244	Adhoc Relief			1,042,820		1,053,250
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>700</u>	
A01299	Others				700	
1	Others				700	
A03	TOTAL OPERATING EXPENSES			<u>193,780</u>	<u>193,780</u>	<u>209,290</u>
A039	TOTAL GENERAL			<u>193,780</u>	<u>193,780</u>	<u>209,290</u>
A03970	Others			193,780	193,780	209,290
475	Others - Inclass Material and supplis			67,820	67,820	73,250
476	Others - Library Laboratory			19,380	19,380	20,930
477	Others - Co-Curricular Activities			29,070	29,070	31,400
478	Other- Sport			19,380	19,380	20,930
479	Travelling Allowance (School Specific Budget)			19,380	19,380	20,930
480	Stationary (School Specific Budget)			38,750	38,750	41,850
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				21,077,730	18,996,980	24,429,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6234	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,777,100</u>	<u>10,410,600</u>	<u>13,720,020</u>
A011	TOTAL PAY		38	38	<u>6,624,200</u>	<u>5,753,500</u>	<u>6,756,680</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,989,200</u>	<u>996,400</u>	<u>3,048,990</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,989,200</u>	<u>996,400</u>	<u>3,048,990</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	996,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,254,800		2,299,900
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	254,400		259,490
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,635,000</u>	<u>4,757,100</u>	<u>3,707,690</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,635,000</u>	<u>4,751,000</u>	<u>3,707,690</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	176,500	4,751,000	180,030
D154	DRAWING TEACHER	(BPS-14)	1	1	257,000		262,140
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,862,200		1,899,440
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	257,000		262,140
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	176,500		180,030
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	150,200		153,200
L004	LAB ATTENDANT	(BPS-03)	1	1	106,200		108,320
C109	CLEANER	(BPS-02)	1	1	64,400		65,690
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	373,800		381,280
A01152	Personal pay					4,700	
A01153	Special pay					1,400	
A012	TOTAL ALLOWANCES				<u>5,152,900</u>	<u>4,657,100</u>	<u>6,963,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,102,900</u>	<u>4,606,000</u>	<u>6,912,840</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6234	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA					
A01202	House Rent Allowance			1,039,300	744,100	1,049,690
A01203	Conveyance Allowance			831,800	732,900	1,247,700
A01207	Washing Allowance			2,400	400	2,420
A0120D	Integrated Allowance			7,200	7,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,868,900	1,365,200	1,887,590
A01217	Medical Allowance			634,400	401,600	640,740
A0121A	Ad - hoc Allowance - 2011			710,600	413,700	717,710
A0121M	Adhoc Relief Allowance - 2012				935,100	1,351,340
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			146,300	146,300	157,500
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			96,300	96,300	104,000
A03970	Others			96,300	96,300	104,000
475	Others - Inclass Material and supplis			28,900	28,900	31,210
476	Others - Library Laboratory			19,300	19,300	20,840
477	Others - Co-Curricular Activities			9,600	9,600	10,370
478	Other- Sport			9,600	9,600	10,370
479	Travelling Allowance (School Specific Budget)			9,600	9,600	10,370
480	Stationary (School Specific Budget)			19,300	19,300	20,840

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6234	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA					
GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA				11,923,400	10,556,900	13,877,520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6235	GOVERNMENT GIRLS HIGHER SEC SCHOOL BLOCK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,770,200</u>	<u>28,052,400</u>	<u>20,448,310</u>
A011	TOTAL PAY		58	58	<u>8,970,000</u>	<u>13,683,800</u>	<u>9,149,380</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>4,948,000</u>	<u>2,717,300</u>	<u>5,046,960</u>
A01101	Total Basic Pay Of Officer		27	27	<u>4,948,000</u>	<u>2,717,300</u>	<u>5,046,960</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	2,717,300	416,160
P094	PRINCIPAL	(BPS-17)	1	1	528,000		538,560
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,540,000		1,570,800
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	1,924,800		1,963,300
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>4,022,000</u>	<u>10,966,500</u>	<u>4,102,420</u>
A01151	Total Basic Pay Other Staff		31	31	<u>4,022,000</u>	<u>10,966,500</u>	<u>4,102,420</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	10,966,500	199,510
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	2,129,600		2,172,190
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
J053	JUNIOR CLERK	(BPS-07)	4	4	524,200		534,680
L003	LAB ASSISTANT	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	2	2	193,200		197,060
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	457,200		466,340
A012	TOTAL ALLOWANCES				<u>8,800,200</u>	<u>14,368,600</u>	<u>11,298,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,750,200</u>	<u>14,318,000</u>	<u>11,248,430</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6235	GOVERNMENT GIRLS HIGHER SEC SCHOOL BLOCK					
A01202	House Rent Allowance			1,495,200	2,892,600	1,510,150
A01203	Conveyance Allowance			1,185,400	1,790,200	1,778,100
A01207	Washing Allowance			4,800	1,900	4,850
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			3,839,000	4,524,700	3,877,390
A01217	Medical Allowance			1,050,700	1,249,400	1,061,210
A0121A	Ad - hoc Allowance - 2011			1,158,400	1,238,000	1,169,980
A0121M	Adhoc Relief Allowance - 2012				2,605,000	1,829,880
A01238	Charge Allowance			13,100	3,000	13,230
A01253	Science Teaching Allowance				12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,600	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				600	
1	Others				600	
A03	TOTAL OPERATING EXPENSES			405,900	405,900	437,890
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			355,900	355,900	384,390
A03970	Others			355,900	355,900	384,390
475	Others - Inclass Material and supplis			106,700	106,700	115,240
476	Others - Library Laboratory			71,200	71,200	76,900
477	Others - Co-Curricular Activities			35,600	35,600	38,450
478	Other- Sport			35,600	35,600	38,450
479	Travelling Allowance (School Specific Budget)			35,600	35,600	38,450
480	Stationary (School Specific Budget)			71,200	71,200	76,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6235	GOVERNMENT GIRLS HIGHER SEC SCHOOL BLOCK					
GOVERNMENT GIRLS HIGHER SEC SCHOOL BLOCK				18,176,100	28,458,300	20,886,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6236	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,254,900</u>	<u>7,433,600</u>	<u>8,425,260</u>
A011	TOTAL PAY		23	23	<u>4,202,600</u>	<u>4,080,900</u>	<u>4,286,650</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,196,800</u>	<u>732,300</u>	<u>2,240,730</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,196,800</u>	<u>732,300</u>	<u>2,240,730</u>
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	408,000	732,300	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,515,200		1,545,500
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,005,800</u>	<u>3,348,600</u>	<u>2,045,920</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,005,800</u>	<u>3,348,600</u>	<u>2,045,920</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	3,348,600	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	978,000		997,560
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,400		93,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	365,800		373,120
A012	TOTAL ALLOWANCES				<u>3,052,300</u>	<u>3,352,700</u>	<u>4,138,610</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,002,300</u>	<u>3,302,700</u>	<u>4,088,110</u>
A01202	House Rent Allowance				510,900	549,500	516,010
A01203	Conveyance Allowance				405,000	531,700	607,500
A01207	Washing Allowance				3,600	1,700	3,640
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				1,311,700	957,800	1,324,820
A01217	Medical Allowance				359,800	295,300	363,400
A0121A	Ad - hoc Allowance - 2011				395,800	353,400	399,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6236	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
A0121M	Adhoc Relief Allowance - 2012				606,900	857,330
A01238	Charge Allowance			8,300	2,800	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>114,100</u>	<u>114,100</u>	<u>122,710</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>64,100</u>	<u>64,100</u>	<u>69,210</u>
A03970	Others			64,100	64,100	69,210
475	Others - Inclass Material and supplis			19,300	19,300	20,840
476	Others - Library Laboratory			12,800	12,800	13,820
477	Others - Co-Curricular Activities			6,400	6,400	6,910
478	Other- Sport			6,400	6,400	6,910
479	Travelling Allowance (School Specific Budget)			6,400	6,400	6,910
480	Stationary (School Specific Budget)			12,800	12,800	13,820
GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				7,369,000	7,547,700	8,547,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6237	GOVERNMENT GIRLS SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,581,700</u>	<u>20,106,200</u>	<u>16,795,030</u>
A011	TOTAL PAY		45	45	<u>7,389,200</u>	<u>10,285,500</u>	<u>7,536,970</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>4,059,600</u>	<u>554,000</u>	<u>4,140,790</u>
A01101	Total Basic Pay Of Officer		23	23	<u>4,059,600</u>	<u>554,000</u>	<u>4,140,790</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	546,000	554,000	556,920
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	3,014,400		3,074,690
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	499,200		509,180
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,329,600</u>	<u>9,731,500</u>	<u>3,396,180</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,329,600</u>	<u>9,731,500</u>	<u>3,396,180</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	129,100	9,731,500	131,680
D154	DRAWING TEACHER	(BPS-14)	1	1	129,100		131,680
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,373,900		1,401,380
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	129,100		131,680
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	258,200		263,360
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	129,100		131,680
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,000		97,920
S053	SENIOR CLERK	(BPS-09)	2	2	385,900		393,620
J053	JUNIOR CLERK	(BPS-07)	1	1	127,200		129,740
L004	LAB ATTENDANT	(BPS-03)	1	1	125,400		127,910
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	446,600		455,530
A012	TOTAL ALLOWANCES				<u>7,192,500</u>	<u>9,820,700</u>	<u>9,258,060</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,142,500</u>	<u>9,770,200</u>	<u>9,207,560</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6237	GOVERNMENT GIRLS SEC SCHOOL					
A01202	House Rent Allowance			1,297,000	1,749,600	1,309,970
A01203	Conveyance Allowance			992,300	1,446,500	1,488,450
A01207	Washing Allowance			3,600	7,000	3,640
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			2,751,700	2,804,100	2,779,220
A01217	Medical Allowance			1,013,400	859,400	1,023,530
A0121A	Ad - hoc Allowance - 2011			1,039,600	1,024,900	1,050,000
A0121M	Adhoc Relief Allowance - 2012				1,849,100	1,507,400
A01226	Computer Allowance				7,000	
A01238	Charge Allowance			37,700	9,000	38,080
A01253	Science Teaching Allowance				11,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			317,700	317,700	342,600
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			267,700	267,700	289,100
A03970	Others			267,700	267,700	289,100
475	Others - Inclass Material and supplis			80,300	80,300	86,720
476	Others - Library Laboratory			53,500	53,500	57,780
477	Others - Co-Curricular Activities			26,800	26,800	28,940
478	Other- Sport			26,800	26,800	28,940
479	Travelling Allowance (School Specific Budget)			26,800	26,800	28,940
480	Stationary (School Specific Budget)			53,500	53,500	57,780

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6237	GOVERNMENT GIRLS SEC SCHOOL					
GOVERNMENT GIRLS SEC SCHOOL				14,899,400	20,423,900	17,137,630

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6238	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,884,600</u>	<u>7,481,000</u>	<u>6,855,490</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,404,900</u>	<u>3,681,900</u>	<u>3,472,990</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,416,000</u>	<u>473,900</u>	<u>1,444,320</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,416,000</u>	<u>473,900</u>	<u>1,444,320</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,200	473,900	460,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	964,800		984,100
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>1,988,900</u>	<u>3,208,000</u>	<u>2,028,670</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,988,900</u>	<u>3,208,000</u>	<u>2,028,670</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	395,600	3,208,000	403,510
D154	DRAWING TEACHER	(BPS-14)	1	1	176,500		180,030
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	696,000		709,920
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	176,500		180,030
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	176,500		180,030
J053	JUNIOR CLERK	(BPS-07)	1	1	138,700		141,470
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	229,100		233,680
A012	TOTAL ALLOWANCES				<u>2,479,700</u>	<u>3,799,100</u>	<u>3,382,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,429,700</u>	<u>3,748,600</u>	<u>3,332,000</u>
A01202	House Rent Allowance				477,200	749,800	481,980
A01203	Conveyance Allowance				374,300	591,100	561,450
A01207	Washing Allowance				1,200	1,300	1,210
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				924,400	1,067,700	933,640
A01217	Medical Allowance				340,000	334,400	343,400
A0121A	Ad - hoc Allowance - 2011				297,100	314,300	300,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6238	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL					
A0121M	Adhoc Relief Allowance - 2012				678,600	694,600
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>183,600</u>	<u>183,600</u>	<u>197,800</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>133,600</u>	<u>133,600</u>	<u>144,300</u>
A03970	Others			133,600	133,600	144,300
475	Others - Inclass Material and supplis			43,400	43,400	46,870
476	Others - Library Laboratory			26,700	26,700	28,840
477	Others - Co-Curricular Activities			16,700	16,700	18,040
478	Other- Sport			6,700	6,700	7,240
479	Travelling Allowance (School Specific Budget)			13,400	13,400	14,470
480	Stationary (School Specific Budget)			26,700	26,700	28,840
GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL				6,068,200	7,664,600	7,053,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6239	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,660,400</u>	<u>9,046,900</u>	<u>11,286,750</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>5,867,600</u>	<u>4,436,300</u>	<u>5,984,450</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,323,200</u>	<u>77,900</u>	<u>2,369,660</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,323,200</u>	<u>77,900</u>	<u>2,369,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	77,900	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,368,000		1,395,360
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,544,400</u>	<u>4,358,400</u>	<u>3,614,790</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,544,400</u>	<u>4,358,400</u>	<u>3,614,790</u>
	(BPS-14)						
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	4,358,400	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,847,200		1,884,140
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,020
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		177,480
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,800		373,120
A012	TOTAL ALLOWANCES				<u>3,792,800</u>	<u>4,610,600</u>	<u>5,302,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,742,800</u>	<u>4,559,500</u>	<u>5,251,800</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6239	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA					
A01202	House Rent Allowance			706,800	996,800	713,870
A01203	Conveyance Allowance			560,300	561,000	840,450
A01207	Washing Allowance			2,400	1,600	2,420
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,414,800	1,417,300	1,428,980
A01217	Medical Allowance			496,700	344,800	501,670
A0121A	Ad - hoc Allowance - 2011			547,600	393,600	553,080
A0121M	Adhoc Relief Allowance - 2012				837,700	1,196,990
A01238	Charge Allowance			7,000	700	7,070
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			113,300	113,300	121,250
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			63,300	63,300	67,750
A03970	Others			63,300	63,300	67,750
475	Others - Inclass Material and supplis			22,200	22,200	23,360
476	Others - Library Laboratory			6,300	6,300	6,810
477	Others - Co-Curricular Activities			9,500	9,500	10,260
478	Other- Sport			6,300	6,300	6,800
479	Travelling Allowance (School Specific Budget)			6,300	6,300	6,800
480	Stationary (School Specific Budget)			12,700	12,700	13,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6239	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA					
GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA				9,773,700	9,160,200	11,408,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6240	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,910,200</u>	<u>10,981,600</u>	<u>12,633,450</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,045,500</u>	<u>5,600,100</u>	<u>6,166,430</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,342,400</u>	<u>274,700</u>	<u>2,389,250</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,342,400</u>	<u>266,700</u>	<u>2,389,250</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	266,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,569,600		1,600,990
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,800		298,660
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,703,100</u>	<u>5,325,400</u>	<u>3,777,180</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,703,100</u>	<u>5,325,400</u>	<u>3,777,180</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	362,400	5,325,400	369,650
D154	DRAWING TEACHER (BPS-14)		1	1	183,800		187,480
J034	JR SCHOOL TEACHER (BPS-14)		13	13	1,883,400		1,921,070
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	120,000		122,400
S332	SINDHI LANGUAGE TEACHER (BPS-14)		2	2	240,000		244,800
S053	SENIOR CLERK (BPS-09)		1	1	193,000		196,860
J053	JUNIOR CLERK (BPS-07)		1	1	157,900		161,060
L004	LAB ATTENDANT (BPS-03)		1	1	101,400		103,430
C109	CLEANER (BPS-02)		1	1	101,600		103,630
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4	4	359,600		366,800
A012	TOTAL ALLOWANCES				<u>4,864,700</u>	<u>5,381,500</u>	<u>6,467,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,814,700</u>	<u>5,331,000</u>	<u>6,416,520</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6240	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
A01202	House Rent Allowance			876,900	818,000	885,670
A01203	Conveyance Allowance			653,900	833,500	980,850
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance			7,200	800	7,270
A0120X	Ad - hoc Allowance - 2010			1,982,600	1,634,100	2,002,420
A01217	Medical Allowance			536,800	449,500	542,160
A0121A	Ad - hoc Allowance - 2011			745,400	489,700	752,850
A0121M	Adhoc Relief Allowance - 2012				1,092,200	1,233,280
A01238	Charge Allowance			8,300	1,700	8,380
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>173,000</u>	<u>186,330</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>123,000</u>	<u>123,000</u>	<u>132,830</u>
A03970	Others			123,000	123,000	132,830
475	Others - Inclass Material and supplis			36,900	36,900	39,850
476	Others - Library Laboratory			24,600	24,600	26,570
477	Others - Co-Curricular Activities			12,300	12,300	13,280
478	Other- Sport			12,300	12,300	13,290
479	Travelling Allowance (School Specific Budget)			12,300	12,300	13,280
480	Stationary (School Specific Budget)			24,600	24,600	26,560

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6240	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I				11,083,200	11,154,600	12,819,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6241	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,418,700</u>	<u>17,613,200</u>	<u>17,740,670</u>
A011	TOTAL PAY		48	48	<u>7,656,200</u>	<u>8,609,500</u>	<u>7,809,630</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>3,976,800</u>	<u>484,800</u>	<u>4,056,330</u>
A01101	Total Basic Pay Of Officer		22	22	<u>3,976,800</u>	<u>480,000</u>	<u>4,056,330</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	528,000	480,000	538,570
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,892,000		2,949,820
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	283,200		288,870
A01102	Personal pay					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,679,400</u>	<u>8,124,700</u>	<u>3,753,300</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,679,400</u>	<u>8,122,700</u>	<u>3,753,300</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	198,500	8,122,700	202,470
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,897,200		1,935,140
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	198,500		202,470
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	205,800		209,920
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	169,400		172,790
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,550
C109	CLEANER	(BPS-02)	2	2	178,800		182,380
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	510,200		520,410
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>7,762,500</u>	<u>9,003,700</u>	<u>9,931,040</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6241	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,712,500</u>	<u>8,952,600</u>	<u>9,880,540</u>
A01202	House Rent Allowance			1,359,100	1,860,300	1,372,690
A01203	Conveyance Allowance			1,080,100	1,335,800	1,620,250
A01207	Washing Allowance			4,800	4,100	4,850
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			2,595,000	2,559,900	2,620,680
A01217	Medical Allowance			1,292,800	737,800	1,305,750
A0121A	Ad - hoc Allowance - 2011			1,362,800	761,100	1,376,430
A0121M	Adhoc Relief Allowance - 2012				1,673,800	1,561,810
A01238	Charge Allowance			10,700	3,000	10,810
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>218,900</u>	<u>218,900</u>	<u>235,910</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>168,900</u>	<u>168,900</u>	<u>182,410</u>
A03970	Others			168,900	168,900	182,410
475	Others - Inclass Material and supplis			54,500	54,500	58,860
476	Others - Library Laboratory			33,600	33,600	36,290
477	Others - Co-Curricular Activities			21,000	21,000	22,680
478	Other- Sport			9,400	9,400	10,150
479	Travelling Allowance (School Specific Budget)			16,800	16,800	18,140
480	Stationary (School Specific Budget)			33,600	33,600	36,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6241	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON					
GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON				15,637,600	17,832,100	17,976,580

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6242	GOVERNMENT GIRLS SEC SCHOOL SHANTI NAGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,061,820</u>	<u>5,103,800</u>	<u>7,058,100</u>
A011	TOTAL PAY		19	19	<u>3,638,520</u>	<u>2,705,200</u>	<u>3,711,420</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,228,800</u>	<u>409,600</u>	<u>1,253,380</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,228,800</u>	<u>409,600</u>	<u>1,253,380</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	409,600	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	820,800		837,220
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,409,720</u>	<u>2,295,600</u>	<u>2,458,040</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,409,720</u>	<u>2,290,800</u>	<u>2,458,040</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,290,800	199,520
D154	DRAWING TEACHER (BPS-14)		1	1	195,600		199,520
J034	JR SCHOOL TEACHER (BPS-14)		5	5	978,000		997,650
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	195,600		199,520
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	195,600		199,520
S053	SENIOR CLERK (BPS-09)		1	1	147,360		150,310
L003	LAB ASSISTANT (BPS-07)		1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		3	3	274,320		279,810
A01152	Personal pay					4,800	
A012	TOTAL ALLOWANCES				<u>2,423,300</u>	<u>2,398,600</u>	<u>3,346,680</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,373,300</u>	<u>2,347,600</u>	<u>3,296,180</u>
A01202	House Rent Allowance				403,900	445,400	407,940
A01203	Conveyance Allowance				320,200	353,300	480,300
A01207	Washing Allowance				2,400	2,300	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6242	GOVERNMENT GIRLS SEC SCHOOL SHANTI NAGAR					
A0120D	Integrated Allowance			7,200	4,500	7,270
A0120X	Ad - hoc Allowance - 2010			1,037,000	696,800	1,047,370
A01217	Medical Allowance			283,800	196,400	286,640
A0121A	Ad - hoc Allowance - 2011			312,900	204,600	316,030
A0121M	Adhoc Relief Allowance - 2012				443,100	742,250
A01238	Charge Allowance			5,900	1,200	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,000	
1	Others				1,000	
A03	TOTAL OPERATING EXPENSES			161,010	161,010	173,390
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			111,010	111,010	119,890
A03970	Others			111,010	111,010	119,890
475	Others - Inclass Material and supplis			33,310	33,310	35,970
476	Others - Library Laboratory			22,200	22,200	23,970
477	Others - Co-Curricular Activities			11,100	11,100	11,990
478	Other- Sport			11,100	11,100	11,990
479	Travelling Allowance (School Specific Budget)			11,100	11,100	11,990
480	Stationary (School Specific Budget)			22,200	22,200	23,980
GOVERNMENT GIRLS SEC SCHOOL SHANTI NAGAR				6,222,830	5,264,810	7,231,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6243	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,806,860</u>	<u>8,208,000</u>	<u>11,381,430</u>
A011	TOTAL PAY		29	29	<u>6,029,160</u>	<u>4,155,200</u>	<u>6,149,800</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,035,200</u>	<u>580,300</u>	<u>2,075,920</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,035,200</u>	<u>551,500</u>	<u>2,075,920</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	551,500	489,600
S332	SINDHI LANGUAGE TEACHER	(BPS-17)	1	1	451,200		460,240
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,104,000		1,126,080
A01102	Personal pay					28,800	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,993,960</u>	<u>3,574,900</u>	<u>4,073,880</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,993,960</u>	<u>3,572,900</u>	<u>4,073,880</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	271,680	3,572,900	277,110
D154	DRAWING TEACHER (BPS-14)		1	1	219,600		224,000
J034	JR SCHOOL TEACHER (BPS-14)		12	12	2,257,560		2,302,710
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	271,680		277,110
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	110,640		112,850
S053	SENIOR CLERK (BPS-09)		1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)		1	1	146,400		149,380
L004	LAB ATTENDANT (BPS-03)		1	1	92,520		94,370
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	412,680		420,930
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>3,777,700</u>	<u>4,052,800</u>	<u>5,231,630</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,727,700</u>	<u>4,002,300</u>	<u>5,181,130</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6243	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN					
A01202	House Rent Allowance			806,000	672,600	814,060
A01203	Conveyance Allowance			380,400	577,600	570,600
A01207	Washing Allowance			2,400	900	2,420
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,478,200	1,204,600	1,492,770
A01217	Medical Allowance			457,200	344,300	461,770
A0121A	Ad - hoc Allowance - 2011			592,800	373,200	598,750
A0121M	Adhoc Relief Allowance - 2012				818,900	1,229,950
A01238	Charge Allowance			3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>147,050</u>	<u>147,050</u>	<u>158,490</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>97,050</u>	<u>97,050</u>	<u>104,990</u>
A03970	Others			97,050	97,050	104,990
475	Others - Inclass Material and supplis			31,540	31,540	34,040
476	Others - Library Laboratory			19,410	19,410	20,960
477	Others - Co-Curricular Activities			12,130	12,130	13,100
478	Other- Sport			4,850	4,850	5,440
479	Travelling Allowance (School Specific Budget)			9,710	9,710	10,490
480	Stationary (School Specific Budget)			19,410	19,410	20,960
GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN				9,953,910	8,355,050	11,539,920

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6244	GOVERNMENT GIRLS HIGHER SEC SCHOOL P.A.F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,608,140</u>	<u>28,141,000</u>	<u>31,083,580</u>
A011	TOTAL PAY		<u>29</u>	<u>29</u>	<u>15,862,040</u>	<u>14,074,400</u>	<u>16,178,410</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>9,266,400</u>	<u>7,179,500</u>	<u>9,451,730</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>9,266,400</u>	<u>7,179,500</u>	<u>9,451,730</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	602,400	7,179,500	614,450
P094	PRINCIPAL	(BPS-19)	1	1	640,800		653,620
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,092,000		1,113,840
A103	ARABIC / ORIENTAL TEACHER	(BPS-17)	1	1	436,800		445,540
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000		416,160
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	3,148,800		3,211,780
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	254,400		259,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,766,400		1,801,720
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	662,400		675,640
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	254,400		259,490
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>6,595,640</u>	<u>6,894,900</u>	<u>6,726,680</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>6,595,640</u>	<u>6,894,900</u>	<u>6,726,680</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	120,000	6,894,900	122,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	183,840		187,520
D154	DRAWING TEACHER	(BPS-14)	1	1	183,840		187,550
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	2	2	484,800		494,500
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,816,280		1,852,610
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	183,840		187,520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6244	GOVERNMENT GIRLS HIGHER SEC SCHOOL P.A.F						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	242,400		247,250
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	183,840		187,520
C146	COMPUTER OPERATOR	(BPS-12)	1	1	240,000		244,800
L058	LIBRARIAN	(BPS-11)	1	1	195,120		199,020
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	147,360		150,310
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,450
J053	JUNIOR CLERK	(BPS-07)	3	3	427,680		436,260
L003	LAB ASSISTANT	(BPS-07)	5	5	405,600		413,720
L004	LAB ATTENDANT	(BPS-03)	7	7	561,960		573,200
C109	CLEANER	(BPS-02)	1	1	109,800		111,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	8	8	792,360		808,210
W072	Work Shop Cooli	(BPS-02)	1	1	105,720		107,840
A012	TOTAL ALLOWANCES				<u>10,746,100</u>	<u>14,066,600</u>	<u>14,905,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,696,100</u>	<u>14,016,100</u>	<u>14,854,670</u>
A01202	House Rent Allowance				1,858,200	2,555,600	1,876,790
A01203	Conveyance Allowance				1,665,100	1,954,400	2,497,650
A01207	Washing Allowance				8,400	9,100	8,480
A0120D	Integrated Allowance				10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010				3,677,700	4,130,500	3,714,480
A01217	Medical Allowance				1,670,900	1,321,300	1,687,450
A0121A	Ad - hoc Allowance - 2011				1,793,700	1,335,400	1,811,640
A0121M	Adhoc Relief Allowance - 2012					2,684,000	3,235,860
A01224	Entertainment Allowance					6,000	
A01238	Charge Allowance				11,300	4,200	11,410
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KC6244	GOVERNMENT GIRLS HIGHER SEC SCHOOL P.A.F				
A03	TOTAL OPERATING EXPENSES		<u>409,900</u>	<u>409,900</u>	<u>442,200</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>359,900</u>	<u>359,900</u>	<u>388,700</u>
A03970	Others		359,900	359,900	388,700
475	Others - Inclass Material and supplis		107,970	107,970	116,610
476	Others - Library Laboratory		71,980	71,980	77,740
477	Others - Co-Curricular Activities		35,990	35,990	38,870
478	Other- Sport		35,990	35,990	38,870
479	Travelling Allowance (School Specific Budget)		35,990	35,990	38,870
480	Stationary (School Specific Budget)		71,980	71,980	77,740
GOVERNMENT GIRLS HIGHER SEC SCHOOL P.A.F			27,018,040	28,550,900	31,525,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6245	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,857,800</u>	<u>9,674,100</u>	<u>12,694,270</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>6,445,800</u>	<u>5,007,300</u>	<u>6,574,740</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,094,400</u>	<u>552,200</u>	<u>3,156,290</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,094,400</u>	<u>523,400</u>	<u>3,156,290</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	523,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,894,400		1,932,290
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	312,000		318,240
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					28,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,351,400</u>	<u>4,455,100</u>	<u>3,418,450</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,351,400</u>	<u>4,455,100</u>	<u>3,418,450</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	220,440	4,455,100	224,850
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	220,440		224,850
D154	DRAWING TEACHER	(BPS-14)	1	1	220,440		224,850
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,879,600		1,917,190
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	154,080		157,170
L004	LAB ATTENDANT	(BPS-03)	1	1	111,000		113,220
C109	CLEANER	(BPS-02)	1	1	59,400		60,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	297,600		303,560
A012	TOTAL ALLOWANCES				<u>4,412,000</u>	<u>4,666,800</u>	<u>6,119,530</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,362,000</u>	<u>4,616,300</u>	<u>6,069,030</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6245	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT					
A01202	House Rent Allowance			916,500	695,600	925,670
A01203	Conveyance Allowance			711,100	729,300	1,066,650
A01207	Washing Allowance			4,800	3,600	4,850
A0120D	Integrated Allowance			3,600	7,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,500,500	1,367,700	1,515,510
A01217	Medical Allowance			585,500	441,800	591,360
A0121A	Ad - hoc Allowance - 2011			631,700	417,500	638,020
A0121M	Adhoc Relief Allowance - 2012				945,800	1,314,940
A01238	Charge Allowance			8,300	3,000	8,390
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			191,880	191,880	206,740
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			141,880	141,880	153,240
A03970	Others			141,880	141,880	153,240
475	Others - Inclass Material and supplis			46,110	46,110	49,800
476	Others - Library Laboratory			28,380	28,380	30,650
477	Others - Co-Curricular Activities			17,730	17,730	19,150
478	Other- Sport			7,090	7,090	7,660
479	Travelling Allowance (School Specific Budget)			14,190	14,190	15,330
480	Stationary (School Specific Budget)			28,380	28,380	30,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6245	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT					
GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT				11,049,680	9,865,980	12,901,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6246	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,113,740</u>	<u>15,244,500</u>	<u>14,132,050</u>
A011	TOTAL PAY		35	35	<u>7,294,840</u>	<u>7,709,200</u>	<u>7,440,730</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,832,000</u>	<u>414,400</u>	<u>3,908,640</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,832,000</u>	<u>414,400</u>	<u>3,908,640</u>
P094	PRINCIPAL	(BPS-19)	1	1	640,800	414,400	653,620
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,236,000		2,280,720
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,462,840</u>	<u>7,294,800</u>	<u>3,532,090</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,462,840</u>	<u>7,282,000</u>	<u>3,532,090</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	7,282,000	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,564,800		1,596,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	195,600		199,510
J053	JUNIOR CLERK	(BPS-07)	2	2	262,080		267,320
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
A01152	Personal pay					12,800	
A012	TOTAL ALLOWANCES				<u>4,818,900</u>	<u>7,535,300</u>	<u>6,691,320</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6246	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,768,900</u>	<u>7,472,800</u>	<u>6,640,820</u>
A01202	House Rent Allowance			865,200	1,260,800	873,850
A01203	Conveyance Allowance			685,900	1,031,200	1,028,850
A01207	Washing Allowance			2,400	1,700	2,420
A0120D	Integrated Allowance			7,200	8,000	7,270
A0120X	Ad - hoc Allowance - 2010			1,921,500	2,322,100	1,940,720
A01216	Qualification Allowance				24,000	
A01217	Medical Allowance			608,000	618,200	614,080
A0121A	Ad - hoc Allowance - 2011			670,400	674,400	677,100
A0121M	Adhoc Relief Allowance - 2012				1,522,200	1,488,150
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>62,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				12,000	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>188,170</u>	<u>188,170</u>	<u>202,740</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>138,170</u>	<u>138,170</u>	<u>149,240</u>
A03970	Others			138,170	138,170	149,240
475	Others - Inclass Material and supplis			41,450	41,450	44,770
476	Others - Library Laboratory			27,630	27,630	29,840
477	Others - Co-Curricular Activities			13,820	13,820	14,930
478	Other- Sport			13,820	13,820	14,930
479	Travelling Allowance (School Specific Budget)			13,820	13,820	14,930

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6246	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C					
480	Stationary (School Specific Budget)			27,630	27,630	29,840
GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C				12,301,910	15,432,670	14,334,790

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6247	GOVERNMENT GIRLS SEC SCHOOL BALDIA DRIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,483,660</u>	<u>8,968,200</u>	<u>9,913,820</u>
A011	TOTAL PAY		28	28	<u>4,931,960</u>	<u>4,549,400</u>	<u>5,030,600</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,360,000</u>	<u>423,800</u>	<u>2,407,200</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,360,000</u>	<u>423,800</u>	<u>2,407,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	423,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,880,000		1,917,600
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,571,960</u>	<u>4,125,600</u>	<u>2,623,400</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,571,960</u>	<u>4,110,400</u>	<u>2,623,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	96,000	4,110,400	97,920
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,461,000		1,490,220
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	192,000		195,840
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	165,600		168,910
L004	LAB ATTENDANT	(BPS-03)	1	1	60,840		62,060
C109	CLEANER	(BPS-02)	1	1	113,880		116,160
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	271,440		276,870
A01152	Personal pay					15,200	
A012	TOTAL ALLOWANCES				<u>3,551,700</u>	<u>4,418,800</u>	<u>4,883,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,501,700</u>	<u>4,367,500</u>	<u>4,832,720</u>
A01202	House Rent Allowance				771,100	631,500	778,810
A01203	Conveyance Allowance				591,600	720,200	887,400
A01207	Washing Allowance				3,600	2,400	3,640
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				1,272,900	1,316,200	1,285,630

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6247	GOVERNMENT GIRLS SEC SCHOOL BALDIA DRIGH					
A01217	Medical Allowance			470,400	382,600	475,100
A0121A	Ad - hoc Allowance - 2011			381,400	396,100	385,210
A0121M	Adhoc Relief Allowance - 2012				908,600	1,006,120
A01238	Charge Allowance			3,500	2,700	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,300</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,300	
1	Others				1,300	
A03	TOTAL OPERATING EXPENSES			<u>169,360</u>	<u>169,360</u>	<u>182,420</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>119,360</u>	<u>119,360</u>	<u>128,920</u>
A03970	Others			119,360	119,360	128,920
475	Others - Inclass Material and supplis			41,770	41,770	45,110
476	Others - Library Laboratory			11,940	11,940	12,900
477	Others - Co-Curricular Activities			17,900	17,900	19,330
478	Other- Sport			11,940	11,940	12,900
479	Travelling Allowance (School Specific Budget)			11,940	11,940	12,900
480	Stationary (School Specific Budget)			23,870	23,870	25,780
GOVERNMENT GIRLS SEC SCHOOL BALDIA DRIGH				8,653,020	9,137,560	10,096,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6248	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,628,920</u>	<u>6,533,100</u>	<u>7,705,380</u>
A011	TOTAL PAY		21	21	<u>3,773,520</u>	<u>3,319,800</u>	<u>3,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,958,400</u>	<u>41,300</u>	<u>1,997,570</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,958,400</u>	<u>41,300</u>	<u>1,997,570</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	41,300	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,238,400		1,263,170
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	240,000		244,800
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,815,120</u>	<u>3,278,500</u>	<u>1,851,430</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,815,120</u>	<u>3,278,500</u>	<u>1,851,430</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	96,000	3,278,500	97,920
D154	DRAWING TEACHER	(BPS-14)	1	1	227,760		232,320
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	459,600		468,790
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	183,840		187,520
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	96,000		97,920
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	96,000		97,920
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L003	LAB ASSISTANT	(BPS-07)	1	1	73,440		74,910
L004	LAB ATTENDANT	(BPS-03)	1	1	130,200		132,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	321,240		327,670
A012	TOTAL ALLOWANCES				<u>2,855,400</u>	<u>3,213,300</u>	<u>3,856,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,805,400</u>	<u>3,162,800</u>	<u>3,805,880</u>
A01202	House Rent Allowance				564,600	459,100	570,250
A01203	Conveyance Allowance				413,500	500,100	620,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6248	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG					
A01207	Washing Allowance			1,200	1,200	1,210
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,105,200	960,100	1,116,250
A01217	Medical Allowance			380,500	285,900	384,310
A0121A	Ad - hoc Allowance - 2011			329,700	297,300	333,000
A0121M	Adhoc Relief Allowance - 2012				651,600	769,800
A01238	Charge Allowance			3,500	300	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>200,230</u>	<u>200,230</u>	<u>215,740</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>150,230</u>	<u>150,230</u>	<u>162,240</u>
A03970	Others			150,230	150,230	162,240
475	Others - Inclass Material and supplis			45,070	45,070	48,680
476	Others - Library Laboratory			30,050	30,050	32,450
477	Others - Co-Curricular Activities			15,020	15,020	16,220
478	Other- Sport			15,020	15,020	16,220
479	Travelling Allowance (School Specific Budget)			15,020	15,020	16,220
480	Stationary (School Specific Budget)			30,050	30,050	32,450
GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG				6,829,150	6,733,330	7,921,120

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6249	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,122,200</u>	<u>19,085,900</u>	<u>21,131,680</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>10,147,200</u>	<u>9,394,100</u>	<u>10,350,140</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>5,001,600</u>	<u>64,000</u>	<u>5,101,630</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>5,001,600</u>	<u>64,000</u>	<u>5,101,630</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	64,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	2	2	528,000		538,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,048,000		3,108,960
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	264,000		269,280
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>5,145,600</u>	<u>9,330,100</u>	<u>5,248,510</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>5,145,600</u>	<u>9,330,100</u>	<u>5,248,510</u>
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	235,200	9,330,100	239,900
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	295,200		301,100
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,544,120		2,595,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	235,080		239,780
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	338,400		345,170
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	447,600		456,550
S053	SENIOR CLERK	(BPS-09)	1	1	183,840		187,520
J053	JUNIOR CLERK	(BPS-07)	1	1	146,400		149,330
L004	LAB ATTENDANT	(BPS-03)	1	1	130,200		132,800
C109	CLEANER	(BPS-02)	1	1	87,360		89,110
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	386,280		394,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6249	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C						
W016	WATER MAN	(BPS-02)	1	1	115,920		118,240
A012	TOTAL ALLOWANCES				<u>7,975,000</u>	<u>9,691,800</u>	<u>10,781,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,925,000</u>	<u>9,641,300</u>	<u>10,731,040</u>
A01202	House Rent Allowance				1,666,900	2,026,600	1,683,570
A01203	Conveyance Allowance				1,340,300	1,395,100	2,010,450
A01207	Washing Allowance				4,800	2,400	4,850
A0120D	Integrated Allowance				7,200	7,600	7,270
A0120X	Ad - hoc Allowance - 2010				2,584,900	2,776,600	2,610,750
A01217	Medical Allowance				1,109,500	787,900	1,120,600
A0121A	Ad - hoc Allowance - 2011				1,200,700	814,800	1,212,710
A0121M	Adhoc Relief Allowance - 2012					1,818,500	2,070,030
A01238	Charge Allowance				10,700	2,200	10,810
A01253	Science Teaching Allowance					9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>381,970</u>	<u>381,970</u>	<u>412,040</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>331,970</u>	<u>331,970</u>	<u>358,540</u>
A03970	Others				331,970	331,970	358,540
475	Others - Inclass Material and supplis				99,590	99,590	107,560
476	Others - Library Laboratory				66,390	66,390	71,700
477	Others - Co-Curricular Activities				33,200	33,200	35,860
478	Other- Sport				33,200	33,200	35,860

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6249	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C					
479	Travelling Allowance (School Specific Budget)			33,200	33,200	35,860
480	Stationary (School Specific Budget)			66,390	66,390	71,700
GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C				18,504,170	19,467,870	21,543,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6250	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,659,860</u>	<u>9,984,900</u>	<u>12,452,820</u>
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>6,474,760</u>	<u>5,532,400</u>	<u>6,604,250</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,191,200</u>	<u>1,063,700</u>	<u>3,255,020</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,191,200</u>	<u>1,063,700</u>	<u>3,255,020</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	1,063,700	416,160
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	547,200		558,140
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,236,000		2,280,720
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,283,560</u>	<u>4,468,700</u>	<u>3,349,230</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,283,560</u>	<u>4,467,400</u>	<u>3,349,230</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600	4,467,400	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,173,600		1,197,070
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/I.T	(BPS-14)	3	3	586,800		598,540
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
A01152	Personal pay					1,300	
A012	TOTAL ALLOWANCES				<u>4,185,100</u>	<u>4,452,500</u>	<u>5,848,570</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,135,100</u>	<u>4,402,000</u>	<u>5,798,070</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6250	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C					
A01202	House Rent Allowance			774,200	719,500	781,940
A01203	Conveyance Allowance			613,800	727,200	920,700
A01207	Washing Allowance			3,600	1,200	3,640
A0120D	Integrated Allowance			3,600	7,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,587,800	1,288,000	1,603,680
A01217	Medical Allowance			544,000	384,600	549,440
A0121A	Ad - hoc Allowance - 2011			599,800	383,600	605,800
A0121M	Adhoc Relief Allowance - 2012				882,700	1,320,850
A01238	Charge Allowance			8,300	800	8,380
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			178,160	178,160	191,930
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			128,160	128,160	138,430
A03970	Others			128,160	128,160	138,430
475	Others - Inclass Material and supplis			38,440	38,440	41,520
476	Others - Library Laboratory			25,630	25,630	27,680
477	Others - Co-Curricular Activities			12,820	12,820	13,850
478	Other- Sport			12,820	12,820	13,850
479	Travelling Allowance (School Specific Budget)			12,820	12,820	13,850
480	Stationary (School Specific Budget)			25,630	25,630	27,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6250	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C					
GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C				10,838,020	10,163,060	12,644,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6251	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,045,770</u>	<u>12,892,200</u>	<u>14,039,850</u>
A011	TOTAL PAY		35	35	<u>7,010,170</u>	<u>6,688,000</u>	<u>7,150,380</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,363,730</u>	<u>1,121,200</u>	<u>3,431,010</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,363,730</u>	<u>1,121,200</u>	<u>3,431,010</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,121,200	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,278,930		2,324,510
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	604,800		616,900
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,646,440</u>	<u>5,566,800</u>	<u>3,719,370</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,646,440</u>	<u>5,566,800</u>	<u>3,719,370</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	323,760	5,566,800	330,240
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,739,640		1,774,430
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	485,640		495,350
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	161,880		165,120
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-12)	1	1	222,000		226,440
S053	SENIOR CLERK	(BPS-09)	1	1	197,520		201,470
J053	JUNIOR CLERK	(BPS-07)	1	1	81,120		82,740
L004	LAB ATTENDANT	(BPS-03)	1	1	64,920		66,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	369,960		377,360
A012	TOTAL ALLOWANCES				<u>5,035,600</u>	<u>6,204,200</u>	<u>6,889,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,985,600</u>	<u>6,153,100</u>	<u>6,838,970</u>
A01202	House Rent Allowance				1,019,800	1,559,200	1,030,000
A01203	Conveyance Allowance				762,100	759,900	1,143,150
A01207	Washing Allowance				2,400	1,100	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6251	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C					
A0120D	Integrated Allowance			1,832,500	100,000	1,850,830
A0120X	Ad - hoc Allowance - 2010				1,590,800	
A01217	Medical Allowance			648,800	489,100	655,290
A0121A	Ad - hoc Allowance - 2011			699,700	537,100	706,700
A0121M	Adhoc Relief Allowance - 2012				1,092,900	1,430,080
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			20,300	6,800	20,500
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			178,160	178,160	191,930
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			128,160	128,160	138,430
A03970	Others			128,160	128,160	138,430
475	Others - Inclass Material and supplis			38,440	38,440	41,520
476	Others - Library Laboratory			25,630	25,630	27,680
477	Others - Co-Curricular Activities			12,820	12,820	13,850
478	Other- Sport			12,820	12,820	13,850
479	Travelling Allowance (School Specific Budget)			12,820	12,820	13,850
480	Stationary (School Specific Budget)			25,630	25,630	27,680
GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C				12,223,930	13,070,360	14,231,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6252	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,425,780</u>	<u>10,482,800</u>	<u>12,111,550</u>
A011	TOTAL PAY		29	29	<u>5,818,080</u>	<u>5,236,000</u>	<u>5,934,440</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,445,760</u>	<u>246,900</u>	<u>2,494,680</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,445,760</u>	<u>237,300</u>	<u>2,494,680</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	249,600	237,300	254,590
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,845,760		1,882,680
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	350,400		357,410
A01102	Personal pay					9,600	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,372,320</u>	<u>4,989,100</u>	<u>3,439,760</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,372,320</u>	<u>4,989,100</u>	<u>3,439,760</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)		1	1	303,600	4,989,100	309,670
D154	DRAWING TEACHER (BPS-14)		1	1	174,720		178,210
J034	JR SCHOOL TEACHER (BPS-14)		8	8	1,806,080		1,842,200
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	125,280		127,790
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)		2	2	304,320		310,410
L004	LAB ATTENDANT (BPS-03)		1	1	130,200		132,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4	4	316,920		323,260
A012	TOTAL ALLOWANCES				<u>4,607,700</u>	<u>5,246,800</u>	<u>6,177,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,557,700</u>	<u>5,195,700</u>	<u>6,126,610</u>
A01202	House Rent Allowance				905,100	986,900	914,150
A01203	Conveyance Allowance				686,600	761,700	1,029,900
A01207	Washing Allowance				2,400	500	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6252	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,803,600	1,522,000	1,821,640
A01217	Medical Allowance			550,800	439,900	556,310
A0121A	Ad - hoc Allowance - 2011			598,500	463,600	604,490
A0121M	Adhoc Relief Allowance - 2012				1,012,700	1,186,890
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			245,030	245,030	264,130
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			195,030	195,030	210,630
A03970	Others			195,030	195,030	210,630
475	Others - Inclass Material and supplis			58,510	58,510	63,190
476	Others - Library Laboratory			39,010	39,010	42,130
477	Others - Co-Curricular Activities			19,500	19,500	21,060
478	Other- Sport			19,500	19,500	21,060
479	Travelling Allowance (School Specific Budget)			19,500	19,500	21,060
480	Stationary (School Specific Budget)			39,010	39,010	42,130
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				10,670,810	10,727,830	12,375,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6253	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,817,120</u>	<u>8,607,200</u>	<u>9,070,910</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>4,492,320</u>	<u>4,483,300</u>	<u>4,582,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,211,200</u>	<u>428,800</u>	<u>2,255,430</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,211,200</u>	<u>428,800</u>	<u>2,255,430</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	428,800	445,540
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,500,800		1,530,820
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>2,281,120</u>	<u>4,054,500</u>	<u>2,326,730</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,281,120</u>	<u>4,054,500</u>	<u>2,326,730</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	110,640	4,054,500	112,850
D154	DRAWING TEACHER	(BPS-14)	1	1	110,640		112,850
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	755,440		770,550
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	295,200		301,100
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	220,440		224,850
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	169,440		172,830
L003	LAB ASSISTANT	(BPS-07)	1	1	81,120		82,740
L004	LAB ATTENDANT	(BPS-03)	1	1	106,200		108,320
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	220,800		225,220
A012	TOTAL ALLOWANCES				<u>3,324,800</u>	<u>4,123,900</u>	<u>4,488,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,274,800</u>	<u>4,073,400</u>	<u>4,438,250</u>
A01202	House Rent Allowance				594,900	588,700	600,850
A01203	Conveyance Allowance				437,300	569,800	655,950

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6253	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN					
A01207	Washing Allowance			2,400	1,300	2,420
A0120D	Integrated Allowance				2,800	
A0120X	Ad - hoc Allowance - 2010			1,413,600	1,281,800	1,427,740
A01217	Medical Allowance			394,200	362,300	398,140
A0121A	Ad - hoc Allowance - 2011			424,100	383,800	428,340
A0121M	Adhoc Relief Allowance - 2012				875,100	916,430
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			215,140	215,140	231,840
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			165,140	165,140	178,340
A03970	Others			165,140	165,140	178,340
475	Others - Inclass Material and supplis			53,670	53,670	57,960
476	Others - Library Laboratory			33,030	33,030	35,670
477	Others - Co-Curricular Activities			20,640	20,640	22,290
478	Other- Sport			8,260	8,260	8,920
479	Travelling Allowance (School Specific Budget)			16,510	16,510	17,830
480	Stationary (School Specific Budget)			33,030	33,030	35,670
GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN				8,032,260	8,822,340	9,302,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6254	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,763,440</u>	<u>9,890,200</u>	<u>11,346,420</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>5,632,440</u>	<u>4,951,400</u>	<u>5,745,090</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,344,000</u>	<u>457,600</u>	<u>2,390,880</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,344,000</u>	<u>457,600</u>	<u>2,390,880</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	457,600	445,540
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,595,200		1,627,100
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	312,000		318,240
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,288,440</u>	<u>4,493,800</u>	<u>3,354,210</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,288,440</u>	<u>4,493,800</u>	<u>3,354,210</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	133,680	4,493,800	136,350
D154	DRAWING TEACHER	(BPS-14)	1	1	133,680		136,350
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,805,240		1,841,350
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	227,760		232,320
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	133,680		136,350
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	133,680		136,350
S053	SENIOR CLERK	(BPS-07)	1	1	180,960		184,580
L004	LAB ATTENDANT	(BPS-03)	1	1	123,000		125,460
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	416,760		425,100
A012	TOTAL ALLOWANCES				<u>4,131,000</u>	<u>4,938,800</u>	<u>5,601,330</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,081,000</u>	<u>4,879,300</u>	<u>5,550,830</u>
A01202	House Rent Allowance				713,400	922,400	720,530
A01203	Conveyance Allowance				571,400	741,500	857,100
A01207	Washing Allowance				3,600	1,600	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6254	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A					
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,752,700	1,413,400	1,770,230
A01217	Medical Allowance			471,500	407,400	476,220
A0121A	Ad - hoc Allowance - 2011			547,500	420,700	552,980
A0121M	Adhoc Relief Allowance - 2012				963,300	1,149,020
A01238	Charge Allowance			17,300	3,000	17,470
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	59,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				9,000	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			206,100	206,100	222,100
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			156,100	156,100	168,600
A03970	Others			156,100	156,100	168,600
475	Others - Inclass Material and supplis			46,830	46,830	50,580
476	Others - Library Laboratory			31,220	31,220	33,720
477	Others - Co-Curricular Activities			15,610	15,610	16,860
478	Other- Sport			15,610	15,610	16,860
479	Travelling Allowance (School Specific Budget)			15,610	15,610	16,860
480	Stationary (School Specific Budget)			31,220	31,220	33,720
GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A				9,969,540	10,096,300	11,568,520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6255	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,538,700</u>	<u>14,749,700</u>	<u>14,521,880</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>6,973,800</u>	<u>7,433,900</u>	<u>7,113,270</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>3,512,000</u>	<u>326,500</u>	<u>3,582,240</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,512,000</u>	<u>323,300</u>	<u>3,582,240</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	323,300	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,556,800		2,607,940
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					3,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,461,800</u>	<u>7,107,400</u>	<u>3,531,030</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,461,800</u>	<u>7,105,400</u>	<u>3,531,030</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	7,105,400	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,847,200		1,884,140
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>5,564,900</u>	<u>7,315,800</u>	<u>7,408,610</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6255	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,514,900</u>	<u>7,262,600</u>	<u>7,358,110</u>
A01202	House Rent Allowance			940,600	1,506,000	950,010
A01203	Conveyance Allowance			745,700	995,200	1,118,550
A01207	Washing Allowance			3,600	1,100	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			2,415,000	2,073,300	2,439,150
A01217	Medical Allowance			661,000	627,700	667,610
A0121A	Ad - hoc Allowance - 2011			728,700	638,000	735,990
A0121M	Adhoc Relief Allowance - 2012				1,406,300	1,422,660
A01238	Charge Allowance			13,100	3,000	13,230
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>53,200</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				2,700	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>245,030</u>	<u>245,030</u>	<u>264,130</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>195,030</u>	<u>195,030</u>	<u>210,630</u>
A03970	Others			195,030	195,030	210,630
475	Others - Inclass Material and supplis			58,510	58,510	63,190
476	Others - Library Laboratory			39,010	39,010	42,130
477	Others - Co-Curricular Activities			19,500	19,500	21,060
478	Other- Sport			19,500	19,500	21,060
479	Travelling Allowance (School Specific Budget)			19,500	19,500	21,060
480	Stationary (School Specific Budget)			39,010	39,010	42,130

580

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6255	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA					
GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA				12,783,730	14,994,730	14,786,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6256	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,282,680</u>	<u>7,870,900</u>	<u>10,821,550</u>
A011	TOTAL PAY		31	31	<u>5,329,680</u>	<u>3,991,000</u>	<u>5,436,240</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,073,600</u>	<u>624,900</u>	<u>2,115,040</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,073,600</u>	<u>624,900</u>	<u>2,115,040</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	624,900	115,040
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,593,600		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,256,080</u>	<u>3,366,100</u>	<u>3,321,200</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,256,080</u>	<u>3,366,100</u>	<u>3,321,200</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	253,200	3,366,100	258,260
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,065,080		2,106,380
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	103,320		105,390
S053	SENIOR CLERK	(BPS-09)	1	1	206,640		210,770
J053	JUNIOR CLERK	(BPS-07)	1	1	146,400		149,330
L004	LAB ATTENDANT	(BPS-03)	1	1	130,200		132,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 5	5	5	351,240		358,270
A012	TOTAL ALLOWANCES				<u>3,953,000</u>	<u>3,879,900</u>	<u>5,385,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,903,000</u>	<u>3,829,400</u>	<u>5,334,810</u>
A01202	House Rent Allowance				818,100	643,700	826,280
A01203	Conveyance Allowance				623,500	557,100	935,250
A01207	Washing Allowance				2,400	800	2,420
A0120D	Integrated Allowance				10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010				1,521,700	1,160,800	1,536,920
A01217	Medical Allowance				464,700	312,400	469,350
A0121A	Ad - hoc Allowance - 2011				455,900	347,800	460,460

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6256	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI					
A0121M	Adhoc Relief Allowance - 2012				797,300	1,087,260
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				2,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>163,490</u>	<u>163,490</u>	<u>176,080</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>113,490</u>	<u>113,490</u>	<u>122,580</u>
A03970	Others			113,490	113,490	122,580
475	Others - Inclass Material and supplis			39,720	39,720	42,900
476	Others - Library Laboratory			11,350	11,350	12,260
477	Others - Co-Curricular Activities			17,020	17,020	18,380
478	Other- Sport			11,350	11,350	12,260
479	Travelling Allowance (School Specific Budget)			11,350	11,350	12,260
480	Stationary (School Specific Budget)			22,700	22,700	24,520
GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				9,446,170	8,034,390	10,997,630

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6257	GOVERNMENT GIRLS HIGHER SEC SCHOOL NO.1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,037,780</u>	<u>30,271,600</u>	<u>40,463,690</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>19,179,180</u>	<u>15,565,800</u>	<u>19,562,770</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>39</u>	<u>8,852,800</u>	<u>5,088,500</u>	<u>9,029,860</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>39</u>	<u>8,852,800</u>	<u>5,088,500</u>	<u>9,029,860</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	544,800		555,700
P094	PRINCIPAL	(BPS-19)	1	1	621,600	5,088,500	634,030
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,056,000		1,077,120
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800		445,540
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	2,587,200		2,638,940
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	312,000		318,240
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	206,400		210,530
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,027,200		2,067,740
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	244,800		249,700
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	816,000		832,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>10,326,380</u>	<u>10,477,300</u>	<u>10,532,910</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>10,326,380</u>	<u>10,466,200</u>	<u>10,532,910</u>
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	331,740	10,466,200	338,380
A020	ACCOUNTANT	(BPS-14)	1	1	295,200		301,100
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	249,720		254,710
D154	DRAWING TEACHER	(BPS-14)	1	1	252,000		257,040
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	2	2	535,400		546,110
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	5,049,600		5,150,590

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6257	GOVERNMENT GIRLS HIGHER SEC SCHOOL NO.1						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	382,320		389,970
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	276,480		282,010
C146	COMPUTER OPERATOR	(BPS-12)	1	1	210,000		214,200
L058	LIBRARIAN	(BPS-11)	1	1	156,480		159,610
S053	SENIOR CLERK	(BPS-09)	2	2	335,760		342,480
J053	JUNIOR CLERK	(BPS-07)	2	2	319,680		326,070
L003	LAB ASSISTANT	(BPS-07)	4	4	409,680		417,870
L004	LAB ATTENDANT	(BPS-03)	5	5	540,600		551,410
C109	CLEANER	(BPS-02)	1	1	87,360		89,110
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	8	8	774,360		789,850
W016	WATER MAN	(BPS-02)	1	1	120,000		122,400
A01152	Personal pay					11,100	
A012	TOTAL ALLOWANCES				<u>15,858,600</u>	<u>14,705,800</u>	<u>20,900,920</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,808,600</u>	<u>14,654,700</u>	<u>20,850,420</u>
A01202	House Rent Allowance				2,999,700	2,276,000	3,029,700
A01203	Conveyance Allowance				1,982,000	2,017,100	2,973,000
A01207	Washing Allowance				7,200	7,800	7,270
A0120D	Integrated Allowance				144,000	3,600	145,440
A0120X	Ad - hoc Allowance - 2010				6,762,800	4,602,100	6,830,430
A01217	Medical Allowance				1,857,300	1,280,000	1,875,870
A0121A	Ad - hoc Allowance - 2011				2,028,700	1,381,700	2,048,990
A0121M	Adhoc Relief Allowance - 2012					3,060,000	3,912,550
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				26,900	4,200	27,170
A01253	Science Teaching Allowance					7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					1,100	
1	Others					1,100	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6257	GOVERNMENT GIRLS HIGHER SEC SCHOOL NO.1					
A03	TOTAL OPERATING EXPENSES			<u>409,900</u>	<u>409,900</u>	<u>442,200</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>359,900</u>	<u>359,900</u>	<u>388,700</u>
A03970	Others			359,900	359,900	388,700
475	Others - Inclass Material and supplis			107,970	107,970	116,610
476	Others - Library Laboratory			71,980	71,980	77,740
477	Others - Co-Curricular Activities			35,990	35,990	38,870
478	Other- Sport			35,990	35,990	38,870
479	Travelling Allowance (School Specific Budget)			35,990	35,990	38,870
480	Stationary (School Specific Budget)			71,980	71,980	77,740
GOVERNMENT GIRLS HIGHER SEC SCHOOL NO.1				35,447,680	30,681,500	40,905,890

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6258	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,837,860</u>	<u>7,347,400</u>	<u>10,260,130</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,059,560</u>	<u>4,016,100</u>	<u>5,160,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,992,000</u>	<u>664,000</u>	<u>2,031,840</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,992,000</u>	<u>664,000</u>	<u>2,031,840</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	664,000	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,339,200		1,365,980
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	244,800		249,700
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,067,560</u>	<u>3,352,100</u>	<u>3,128,920</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,067,560</u>	<u>3,336,400</u>	<u>3,128,920</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	138,240	3,336,400	141,010
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,262,400		1,287,650
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	138,240		141,010
S423	S.V/O.T/A.T/LT	(BPS-14)	4	4	552,960		564,020
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	130,200		132,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 5	5	5	514,320		524,610
W016	WATER MAN	(BPS-02)	1	1	120,000		122,400
A01152	Personal pay					15,700	
A012	TOTAL ALLOWANCES				<u>3,778,300</u>	<u>3,331,300</u>	<u>5,099,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,728,300</u>	<u>3,280,800</u>	<u>5,048,870</u>
A01202	House Rent Allowance				690,900	499,000	697,810
A01203	Conveyance Allowance				512,500	514,600	768,750
A01207	Washing Allowance				4,800	1,300	4,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6258	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI					
A0120D	Integrated Allowance			7,200	8,000	7,270
A0120X	Ad - hoc Allowance - 2010			1,613,600	983,100	1,629,740
A01217	Medical Allowance			422,800	324,100	427,030
A0121A	Ad - hoc Allowance - 2011			473,000	294,100	477,730
A0121M	Adhoc Relief Allowance - 2012				655,400	1,032,150
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			205,070	205,070	220,970
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			155,070	155,070	167,470
A03970	Others			155,070	155,070	167,470
475	Others - Inclass Material and supplis			46,520	46,520	50,240
476	Others - Library Laboratory			31,010	31,010	33,490
477	Others - Co-Curricular Activities			15,510	15,510	16,750
478	Other- Sport			15,510	15,510	16,750
479	Travelling Allowance (School Specific Budget)			15,510	15,510	16,750
480	Stationary (School Specific Budget)			31,010	31,010	33,490
GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI				9,042,930	7,552,470	10,481,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6259	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,835,260</u>	<u>13,156,400</u>	<u>31,112,500</u>
A011	TOTAL PAY	41	41	<u>7,161,360</u>	<u>7,280,100</u>	<u>7,304,590</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>3,870,000</u>	<u>1,290,000</u>	<u>3,947,390</u>
A01101	Total Basic Pay Of Officer	17	17	<u>3,870,000</u>	<u>1,290,000</u>	<u>3,947,390</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	1,290,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	331,200		337,820
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	2,247,600		2,292,550
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	811,200		827,420
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>3,291,360</u>	<u>5,990,100</u>	<u>3,357,200</u>
A01151	Total Basic Pay Other Staff	24	24	<u>3,291,360</u>	<u>5,990,100</u>	<u>3,357,200</u>
J034	JR SCHOOL TEACHER (BPS-14)	15	15	2,320,800	5,990,100	2,367,220
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	316,440		322,770
J053	JUNIOR CLERK (BPS-07)	2	2	158,400		161,570
L004	LAB ATTENDANT (BPS-03)	1	1	101,400		103,430
C109	CLEANER (BPS-02)	1	1	83,280		84,950
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	3	3	311,040		317,260
A012	TOTAL ALLOWANCES			<u>21,673,900</u>	<u>5,876,300</u>	<u>23,807,910</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,623,900</u>	<u>5,825,800</u>	<u>23,757,410</u>
A01202	House Rent Allowance			1,152,300	889,500	1,163,820
A01203	Conveyance Allowance			931,300	976,500	1,396,950
A01207	Washing Allowance			3,600	1,200	3,640
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			18,200,500	1,720,800	18,382,510
A01217	Medical Allowance			664,500	517,200	671,150
A0121A	Ad - hoc Allowance - 2011			659,800	516,200	666,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6259	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA					
A0121M	Adhoc Relief Allowance - 2012				1,198,000	1,460,920
A01238	Charge Allowance			8,300	2,800	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			347,230	347,230	374,520
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			297,230	297,230	321,020
A03970	Others			297,230	297,230	321,020
475	Others - Inclass Material and supplis			89,170	89,170	96,300
476	Others - Library Laboratory			59,450	59,450	64,210
477	Others - Co-Curricular Activities			29,720	29,720	32,100
478	Other- Sport			29,720	29,720	32,100
479	Travelling Allowance (School Specific Budget)			29,720	29,720	32,100
480	Stationary (School Specific Budget)			59,450	59,450	64,210
GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA				29,182,490	13,503,630	31,487,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6260	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,616,060</u>	<u>5,137,100</u>	<u>7,742,800</u>
A011	TOTAL PAY		18	18	<u>4,088,760</u>	<u>2,902,300</u>	<u>4,170,550</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,992,000</u>	<u>664,000</u>	<u>2,031,840</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,992,000</u>	<u>664,000</u>	<u>2,031,840</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	664,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	868,800		886,180
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	643,200		656,060
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,096,760</u>	<u>2,238,300</u>	<u>2,138,710</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,096,760</u>	<u>2,238,300</u>	<u>2,138,710</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,760	2,238,300	232,320
D154	DRAWING TEACHER	(BPS-14)	1	1	227,760		232,320
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	683,280		696,950
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	302,400		308,450
S053	SENIOR CLERK	(BPS-09)	1	1	130,080		132,680
L003	LAB ASSISTANT	(BPS-07)	1	1	127,200		129,740
L004	LAB ATTENDANT	(BPS-03)	1	1	115,800		118,120
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	282,480		288,130
A012	TOTAL ALLOWANCES				<u>2,527,300</u>	<u>2,234,800</u>	<u>3,572,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,477,300</u>	<u>2,184,800</u>	<u>3,521,750</u>
A01202	House Rent Allowance				488,200	316,900	493,080
A01203	Conveyance Allowance				378,700	371,100	568,050
A01207	Washing Allowance				1,200	400	1,210
A0120D	Integrated Allowance				7,200	4,800	7,270
A0120X	Ad - hoc Allowance - 2010				909,700	646,200	918,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6260	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA					
A01217	Medical Allowance			329,600	206,600	332,900
A0121A	Ad - hoc Allowance - 2011			359,200	193,800	362,790
A0121M	Adhoc Relief Allowance - 2012				443,800	834,110
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>183,500</u>	<u>183,500</u>	<u>197,690</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>133,500</u>	<u>133,500</u>	<u>144,190</u>
A03970	Others			133,500	133,500	144,190
475	Others - Inclass Material and supplis			40,050	40,050	43,250
476	Others - Library Laboratory			26,700	26,700	28,840
477	Others - Co-Curricular Activities			13,350	13,350	14,420
478	Other- Sport			13,350	13,350	14,420
479	Travelling Allowance (School Specific Budget)			13,350	13,350	14,420
480	Stationary (School Specific Budget)			26,700	26,700	28,840
GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				6,799,560	5,320,600	7,940,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6261	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,904,920</u>	<u>10,790,100</u>	<u>12,662,500</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>5,998,720</u>	<u>5,326,000</u>	<u>6,118,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,107,600</u>	<u>481,600</u>	<u>3,169,760</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,107,600</u>	<u>480,000</u>	<u>3,169,760</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,286,800		2,332,540
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	340,800		347,620
A01102	Personal pay					1,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>2,891,120</u>	<u>4,844,400</u>	<u>2,948,940</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>2,891,120</u>	<u>4,844,400</u>	<u>2,948,940</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	242,400	4,844,400	247,250
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,811,840		1,848,080
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	96,000		97,920
J053	JUNIOR CLERK	(BPS-07)	2	2	223,680		228,150
L004	LAB ATTENDANT	(BPS-03)	1	1	108,600		110,770
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	408,600		416,770
A012	TOTAL ALLOWANCES				<u>4,906,200</u>	<u>5,464,100</u>	<u>6,543,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,856,200</u>	<u>5,414,100</u>	<u>6,493,300</u>
A01202	House Rent Allowance				942,200	1,048,800	951,620
A01203	Conveyance Allowance				744,500	843,600	1,116,750
A01207	Washing Allowance				2,400	1,600	2,420
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				1,968,900	1,549,800	1,988,590
A01217	Medical Allowance				559,900	484,700	565,500
A0121A	Ad - hoc Allowance - 2011				622,800	460,500	629,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6261	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L					
A0121M	Adhoc Relief Allowance - 2012				1,010,100	1,223,740
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			367,800	367,800	396,730
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			317,800	317,800	343,230
A03970	Others			317,800	317,800	343,230
475	Others - Inclass Material and supplis			95,340	95,340	102,970
476	Others - Library Laboratory			63,560	63,560	68,650
477	Others - Co-Curricular Activities			31,780	31,780	34,320
478	Other- Sport			31,780	31,780	34,320
479	Travelling Allowance (School Specific Budget)			31,780	31,780	34,320
480	Stationary (School Specific Budget)			63,560	63,560	68,650
GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L				11,272,720	11,157,900	13,059,230

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6262	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,556,240</u>	<u>7,198,800</u>	<u>9,962,430</u>
A011	TOTAL PAY		28	28	<u>4,791,840</u>	<u>4,009,600</u>	<u>4,887,690</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,246,400</u>	<u>748,800</u>	<u>2,291,330</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,246,400</u>	<u>748,800</u>	<u>2,291,330</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	748,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,492,800		1,522,660
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,545,440</u>	<u>3,260,800</u>	<u>2,596,360</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,545,440</u>	<u>3,260,800</u>	<u>2,596,360</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	110,640	3,260,800	112,850
D154	DRAWING TEACHER	(BPS-14)	1	1	110,640		112,850
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,236,840		1,261,580
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	244,800		249,700
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	221,280		225,710
S053	SENIOR CLERK	(BPS-09)	1	1	192,960		196,820
L003	LAB ASSISTANT	(BPS-07)	1	1	77,280		78,830
L003	LAB ASSISTANT	(BPS-03)		1			113,220
L004	LAB ATTENDANT	(BPS-03)	1		111,000		
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	240,000		244,800
A012	TOTAL ALLOWANCES				<u>3,764,400</u>	<u>3,189,200</u>	<u>5,074,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,714,400</u>	<u>3,138,700</u>	<u>5,024,240</u>
A01202	House Rent Allowance				756,000	501,900	763,560
A01203	Conveyance Allowance				602,300	473,600	903,450

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6262	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
A0120D	Integrated Allowance			7,200	7,200	7,300
A0120X	Ad - hoc Allowance - 2010			1,441,400	942,700	1,455,810
A01217	Medical Allowance			465,600	273,100	470,260
A0121A	Ad - hoc Allowance - 2011			436,000	282,800	440,360
A0121M	Adhoc Relief Allowance - 2012				652,200	977,540
A01238	Charge Allowance			5,900	2,000	5,960
A01253	Science Teaching Allowance				3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			308,070	308,070	332,230
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			258,070	258,070	278,730
A03970	Others			258,070	258,070	278,730
475	Others - Inclass Material and supplis			77,420	77,420	83,610
476	Others - Library Laboratory			51,610	51,610	55,740
477	Others - Co-Curricular Activities			25,810	25,810	27,880
478	Other- Sport			25,810	25,810	27,880
479	Travelling Allowance (School Specific Budget)			25,810	25,810	27,880
480	Stationary (School Specific Budget)			51,610	51,610	55,740
GOVERNMENT GIRLS SEC SCHOOL L&HI 5½				8,864,310	7,506,870	10,294,660

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6263	GOVERNMENT GIRLS SEC SCHOOL MILLAT-E-ISL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,173,420</u>	<u>7,413,900</u>	<u>9,541,860</u>
A011	TOTAL PAY		23	23	<u>4,782,520</u>	<u>4,117,600</u>	<u>4,878,190</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,096,800</u>	<u>698,900</u>	<u>2,138,740</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,096,800</u>	<u>698,900</u>	<u>2,138,740</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	698,900	445,540
D154	DRAWING TEACHER	(BPS-16)	1	1	254,400		259,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,405,600		1,433,710
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,685,720</u>	<u>3,418,700</u>	<u>2,739,450</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,685,720</u>	<u>3,418,700</u>	<u>2,739,450</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	142,800	3,418,700	145,660
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	261,600		266,830
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,344,600		1,371,490
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	138,240		141,010
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	146,400		149,330
L004	LAB ATTENDANT	(BPS-03)	1	1	64,920		66,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	398,760		406,740
A012	TOTAL ALLOWANCES				<u>3,390,900</u>	<u>3,296,300</u>	<u>4,663,670</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,340,900</u>	<u>3,246,300</u>	<u>4,613,170</u>
A01202	House Rent Allowance				693,700	453,700	700,640
A01203	Conveyance Allowance				537,200	529,900	805,800
A01207	Washing Allowance				2,400	400	2,420
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				1,213,200	986,600	1,225,330

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6263	GOVERNMENT GIRLS SEC SCHOOL MILLAT-E-ISL					
A01217	Medical Allowance			423,200	282,200	427,430
A0121A	Ad - hoc Allowance - 2011			460,500	301,400	465,110
A0121M	Adhoc Relief Allowance - 2012				683,700	975,630
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>191,100</u>	<u>191,100</u>	<u>205,900</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>141,100</u>	<u>141,100</u>	<u>152,400</u>
A03970	Others			141,100	141,100	152,400
475	Others - Inclass Material and supplis			42,330	42,330	45,720
476	Others - Library Laboratory			28,220	28,220	30,480
477	Others - Co-Curricular Activities			14,110	14,110	15,240
478	Other- Sport			14,110	14,110	15,240
479	Travelling Allowance (School Specific Budget)			14,110	14,110	15,240
480	Stationary (School Specific Budget)			28,220	28,220	30,480
GOVERNMENT GIRLS SEC SCHOOL MILLAT-E-ISL				8,364,520	7,605,000	9,747,760

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6264	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,518,060</u>	<u>9,195,200</u>	<u>13,402,640</u>
A011	TOTAL PAY		35	35	<u>6,831,160</u>	<u>4,567,400</u>	<u>6,967,780</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,569,600</u>	<u>246,700</u>	<u>2,620,990</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,569,600</u>	<u>246,700</u>	<u>2,620,990</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	246,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,888,000		1,925,760
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,261,560</u>	<u>4,320,700</u>	<u>4,346,790</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,261,560</u>	<u>4,320,700</u>	<u>4,346,790</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	4,320,700	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,956,000		1,995,120
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S423	S.V/O.T/A.T/LT	(BPS-14)	4	4	782,400		798,050
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	274,320		279,810
A012	TOTAL ALLOWANCES				<u>4,686,900</u>	<u>4,627,800</u>	<u>6,434,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,636,900</u>	<u>4,577,300</u>	<u>6,384,360</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6264	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&					
A01202	House Rent Allowance			791,600	807,400	799,520
A01203	Conveyance Allowance			627,600	720,900	941,400
A01207	Washing Allowance			3,600	3,600	3,640
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			2,032,600	1,318,700	2,052,930
A01217	Medical Allowance			556,300	403,600	561,860
A0121A	Ad - hoc Allowance - 2011			613,300	416,500	619,430
A0121M	Adhoc Relief Allowance - 2012				897,000	1,393,560
A01238	Charge Allowance			8,300	1,200	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			274,970	274,970	296,470
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			224,970	224,970	242,970
A03970	Others			224,970	224,970	242,970
475	Others - Inclass Material and supplis			67,490	67,490	72,890
476	Others - Library Laboratory			44,990	44,990	48,590
477	Others - Co-Curricular Activities			22,500	22,500	24,300
478	Other- Sport			22,500	22,500	24,300
479	Travelling Allowance (School Specific Budget)			22,500	22,500	24,300
480	Stationary (School Specific Budget)			44,990	44,990	48,590

600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6264	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&					
GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&				11,793,030	9,470,170	13,699,110

601

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6265	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,057,140</u>	<u>6,378,800</u>	<u>7,062,380</u>
A011	TOTAL PAY		21	21	<u>3,449,940</u>	<u>3,000,100</u>	<u>3,518,930</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,887,600</u>	<u>284,800</u>	<u>1,925,350</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,887,600</u>	<u>284,800</u>	<u>1,925,350</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600	284,800	474,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,138,800		1,161,580
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	283,200		288,860
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,562,340</u>	<u>2,715,300</u>	<u>1,593,580</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,562,340</u>	<u>2,612,600</u>	<u>1,593,580</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	110,640	2,612,600	112,850
D154	DRAWING TEACHER	(BPS-14)	1	1	110,640		112,850
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	537,720		548,470
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	110,640		112,850
S053	SENIOR CLERK	(BPS-09)	1	1	179,280		182,870
L003	LAB ASSISTANT	(BPS-07)	1	1	77,280		78,830
L004	LAB ATTENDANT	(BPS-03)	1	1	106,200		108,320
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	329,940		336,540
A01152	Personal pay					4,600	
A01156	Total Pay of contract staff					<u>98,100</u>	
A012	TOTAL ALLOWANCES				<u>2,607,200</u>	<u>3,378,700</u>	<u>3,543,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,557,200</u>	<u>3,328,200</u>	<u>3,492,950</u>
A01202	House Rent Allowance				560,400	688,900	566,000
A01203	Conveyance Allowance				421,200	499,300	631,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6265	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO					
A01207	Washing Allowance			2,400	500	2,420
A0120D	Integrated Allowance			3,600	7,200	3,640
A0120X	Ad - hoc Allowance - 2010			958,300	943,000	967,880
A01217	Medical Allowance			320,300	333,300	323,500
A0121A	Ad - hoc Allowance - 2011			287,500	287,200	290,380
A0121M	Adhoc Relief Allowance - 2012				565,800	703,790
A01238	Charge Allowance			3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>247,030</u>	<u>247,030</u>	<u>266,300</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>197,030</u>	<u>197,030</u>	<u>212,800</u>
A03970	Others			197,030	197,030	212,800
475	Others - Inclass Material and supplis			59,110	59,110	63,840
476	Others - Library Laboratory			39,410	39,410	42,560
477	Others - Co-Curricular Activities			19,700	19,700	21,280
478	Other- Sport			19,700	19,700	21,280
479	Travelling Allowance (School Specific Budget)			19,700	19,700	21,280
480	Stationary (School Specific Budget)			39,410	39,410	42,560
GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO				6,304,170	6,625,830	7,328,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6266	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,346,600</u>	<u>17,784,200</u>	<u>22,571,450</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>11,184,000</u>	<u>8,777,300</u>	<u>11,407,690</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>4,615,200</u>	<u>52,000</u>	<u>4,707,520</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>4,615,200</u>	<u>52,000</u>	<u>4,707,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	52,000	445,540
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	340,800		347,620
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,872,800		2,930,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	556,800		567,940
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>6,568,800</u>	<u>8,725,300</u>	<u>6,700,170</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>6,568,800</u>	<u>8,715,200</u>	<u>6,700,170</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	420,480	8,715,200	428,890
D154	DRAWING TEACHER	(BPS-14)	1	1	257,040		262,180
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	4,500,480		4,590,490
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	420,480		428,890
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	138,720		141,490
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C109	CLEANER	(BPS-02)	1	1	93,480		95,350
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	394,320		402,210
A01152	Personal pay					10,100	
A012	TOTAL ALLOWANCES				<u>8,162,600</u>	<u>9,006,900</u>	<u>11,163,760</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6266	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,112,600</u>	<u>8,956,400</u>	<u>11,113,260</u>
A01202	House Rent Allowance			1,652,900	1,954,300	1,669,430
A01203	Conveyance Allowance			1,302,000	1,258,400	1,953,000
A01207	Washing Allowance			3,600	2,300	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			2,925,500	2,519,400	2,954,760
A01217	Medical Allowance			1,032,500	756,700	1,042,830
A0121A	Ad - hoc Allowance - 2011			1,183,000	765,600	1,194,830
A0121M	Adhoc Relief Allowance - 2012				1,689,600	2,281,540
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				3,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>427,070</u>	<u>427,070</u>	<u>460,740</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>377,070</u>	<u>377,070</u>	<u>407,240</u>
A03970	Others			377,070	377,070	407,240
475	Others - Inclass Material and supplis			113,120	113,120	122,170
476	Others - Library Laboratory			75,410	75,410	81,440
477	Others - Co-Curricular Activities			37,710	37,710	40,730
478	Other- Sport			37,710	37,710	40,730
479	Travelling Allowance (School Specific Budget)			37,710	37,710	40,730
480	Stationary (School Specific Budget)			75,410	75,410	81,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6266	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR					
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR				19,773,670	18,211,270	23,032,190

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6267	GOVERNMENT GIRLS SEC SCHOOL BALDIA D-ARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,027,420</u>	<u>7,551,700</u>	<u>9,363,670</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>4,612,920</u>	<u>3,707,900</u>	<u>4,705,170</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,287,200</u>	<u>408,300</u>	<u>2,332,940</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,287,200</u>	<u>408,300</u>	<u>2,332,940</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	240,000	408,300	244,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,725,600		1,760,110
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	321,600		328,030
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>2,325,720</u>	<u>3,299,600</u>	<u>2,372,230</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,325,720</u>	<u>3,295,500</u>	<u>2,372,230</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	96,000	3,295,500	97,920
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,150,200		1,173,200
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	96,000		97,920
C146	COMPUTER OPERATOR	(BPS-12)	1	1	210,000		214,200
J053	JUNIOR CLERK	(BPS-07)	2	2	308,160		314,320
L004	LAB ATTENDANT	(BPS-03)	1	1	65,040		66,340
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	280,320		285,930
W016	WATER MAN	(BPS-02)	1	1	120,000		122,400
A01152	Personal pay					4,100	
A012	TOTAL ALLOWANCES				<u>3,414,500</u>	<u>3,843,800</u>	<u>4,658,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,364,500</u>	<u>3,793,300</u>	<u>4,608,000</u>
A01202	House Rent Allowance				705,200	667,700	712,250
A01203	Conveyance Allowance				548,600	625,400	822,900
A01207	Washing Allowance				2,400	800	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6267	GOVERNMENT GIRLS SEC SCHOOL BALDIA D-ARE						
A0120D	Integrated Allowance			7,200	10,800	7,270	
A0120X	Ad - hoc Allowance - 2010			1,299,700	1,082,500	1,312,700	
A01217	Medical Allowance			396,600	351,400	400,570	
A0121A	Ad - hoc Allowance - 2011			389,900	321,200	393,800	
A0121M	Adhoc Relief Allowance - 2012				717,100	941,040	
A01226	Computer Allowance				9,000		
A01238	Charge Allowance			14,900	5,000	15,050	
A01253	Science Teaching Allowance				2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500	
A01274	Medical Charges			50,000	50,000	50,500	
A01299	Others				500		
1	Others				500		
A03	TOTAL OPERATING EXPENSES			210,040	210,040	225,700	
A033	TOTAL UTILITIES			50,000	50,000	53,500	
A03303	Electricity			50,000	50,000	53,500	
A039	TOTAL GENERAL			160,040	160,040	172,200	
A03970	Others			160,040	160,040	172,200	
475	Others - Inclass Material and supplis			52,010	52,010	56,170	
476	Others - Library Laboratory			32,010	32,010	34,570	
477	Others - Co-Curricular Activities			20,010	20,010	21,610	
478	Other- Sport			8,000	8,000	8,000	
479	Travelling Allowance (School Specific Budget)			16,000	16,000	17,280	
480	Stationary (School Specific Budget)			32,010	32,010	34,570	
GOVERNMENT GIRLS SEC SCHOOL BALDIA D-ARE					8,237,460	7,761,740	9,589,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6268	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,972,320</u>	<u>9,960,800</u>	<u>11,583,080</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>5,358,720</u>	<u>4,905,700</u>	<u>5,465,900</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>2,768,400</u>	<u>346,100</u>	<u>2,823,770</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>12</u>	<u>2,768,400</u>	<u>346,100</u>	<u>2,823,770</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	258,000	346,100	263,160
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	264,000		269,280
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,838,400		1,875,170
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>2,590,320</u>	<u>4,559,600</u>	<u>2,642,130</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>2,590,320</u>	<u>4,377,700</u>	<u>2,642,130</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	102,000		104,040
J034	JR SCHOOL TEACHER (BPS-14)	9	9	1,579,320		1,610,910
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	102,000	4,377,700	104,040
J053	JUNIOR CLERK (BPS-07)	2	2	312,000		318,240
L004	LAB ATTENDANT (BPS-03)	1	1	113,400		115,670
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	4	4	381,600		389,230
A01152	Personal pay				10,200	
A01156	Total Pay of contract staff				<u>171,700</u>	
A012	TOTAL ALLOWANCES			<u>4,613,600</u>	<u>5,055,100</u>	<u>6,117,180</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,563,600</u>	<u>5,004,600</u>	<u>6,066,680</u>
A01202	House Rent Allowance			1,010,700	942,600	1,020,810
A01203	Conveyance Allowance			743,400	787,300	1,115,100
A01207	Washing Allowance			2,400	2,400	2,420
A0120D	Integrated Allowance			7,200	7,200	7,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6268	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN					
A0120X	Ad - hoc Allowance - 2010			1,727,900	1,436,400	1,745,180
A01217	Medical Allowance			547,800	451,300	553,280
A0121A	Ad - hoc Allowance - 2011			511,100	422,800	516,210
A0121M	Adhoc Relief Allowance - 2012				942,000	1,093,180
A01238	Charge Allowance			13,100	3,000	13,230
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			390,110	390,110	420,810
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			340,110	340,110	367,310
A03970	Others			340,110	340,110	367,310
475	Others - Inclass Material and supplis			102,040	102,040	110,200
476	Others - Library Laboratory			68,020	68,020	73,460
477	Others - Co-Curricular Activities			34,010	34,010	36,730
478	Other- Sport			34,010	34,010	36,730
479	Travelling Allowance (School Specific Budget)			34,010	34,010	36,730
480	Stationary (School Specific Budget)			68,020	68,020	73,460
GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN				10,362,430	10,350,910	12,003,890

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6269	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,593,300</u>	<u>4,970,800</u>	<u>18,133,940</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>5,346,600</u>	<u>2,443,500</u>	<u>5,453,520</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,323,200</u>	<u>138,700</u>	<u>2,369,660</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,323,200</u>	<u>138,700</u>	<u>2,369,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	138,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,641,600		1,674,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,023,400</u>	<u>2,304,800</u>	<u>3,083,860</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,023,400</u>	<u>2,304,800</u>	<u>3,083,860</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	2,304,800	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,369,200		1,396,580
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L003	LAB ASSISTANT	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
A012	TOTAL ALLOWANCES				<u>11,246,700</u>	<u>2,527,300</u>	<u>12,680,420</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,196,700</u>	<u>2,476,800</u>	<u>12,629,920</u>
A01202	House Rent Allowance				593,500	383,800	599,440
A01203	Conveyance Allowance				470,500	441,800	705,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6269	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO					
A01207	Washing Allowance			2,400	2,400	2,420
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			9,238,000	709,800	9,330,380
A01217	Medical Allowance			417,000	232,200	421,170
A0121A	Ad - hoc Allowance - 2011			459,800	213,900	464,400
A0121M	Adhoc Relief Allowance - 2012				488,000	1,090,710
A01238	Charge Allowance			8,300	1,300	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			256,390	256,390	276,400
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			206,390	206,390	222,900
A03970	Others			206,390	206,390	222,900
475	Others - Inclass Material and supplis			72,230	72,230	78,010
476	Others - Library Laboratory			20,640	20,640	22,290
477	Others - Co-Curricular Activities			30,960	30,960	33,440
478	Other- Sport			20,640	20,640	22,290
479	Travelling Allowance (School Specific Budget)			20,640	20,640	22,290
480	Stationary (School Specific Budget)			41,280	41,280	44,580
GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO				16,849,690	5,227,190	18,410,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6270	GOVERNMENT GIRLS SEC SCHOOL NO.1 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,756,700</u>	<u>13,789,600</u>	<u>16,007,320</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>7,268,800</u>	<u>7,414,000</u>	<u>7,414,170</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>3,262,000</u>	<u>1,087,300</u>	<u>3,327,240</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>3,262,000</u>	<u>1,087,300</u>	<u>3,327,240</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	372,000	1,087,300	379,440
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	350,400		357,410
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,280,400		2,326,010
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	129,600		132,190
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	129,600		132,190
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,006,800</u>	<u>6,326,700</u>	<u>4,086,930</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,006,800</u>	<u>6,317,100</u>	<u>4,086,930</u>
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	295,200	6,317,100	301,100
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	96,000		97,920
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	192,000		195,840
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		97,920
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,872,600		1,910,050
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	96,000		97,920
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	192,000		195,840
C146	COMPUTER OPERATOR	(BPS-12)	1	1	222,000		226,440
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	138,720		141,490
L004	LAB ATTENDANT	(BPS-03)	1	1	113,400		115,670
C109	CLEANER	(BPS-02)	1	1	89,400		91,190

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6270	GOVERNMENT GIRLS SEC SCHOOL NO.1 KORANGI						
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	278,400		283,970
W016	WATER MAN	(BPS-02)	1	1	113,880		116,160
A01152	Personal pay					9,600	
A012	TOTAL ALLOWANCES				<u>6,487,900</u>	<u>6,375,600</u>	<u>8,593,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,437,900</u>	<u>6,325,100</u>	<u>8,542,650</u>
A01202	House Rent Allowance				1,535,200	1,119,300	1,550,550
A01203	Conveyance Allowance				1,137,800	1,010,000	1,706,700
A01207	Washing Allowance				4,800	2,300	4,900
A0120D	Integrated Allowance				3,600	1,200	3,600
A0120X	Ad - hoc Allowance - 2010				1,897,000	1,811,700	1,916,000
A01217	Medical Allowance				790,200	580,000	798,100
A0121A	Ad - hoc Allowance - 2011				1,052,000	589,600	1,062,500
A0121M	Adhoc Relief Allowance - 2012					1,191,400	1,482,800
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				17,300	5,800	17,500
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>662,800</u>	<u>662,800</u>	<u>715,400</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>612,800</u>	<u>612,800</u>	<u>661,900</u>
A03970	Others				612,800	612,800	661,900
475	Others - Inclass Material and supplis				199,160	199,160	215,100
476	Others - Library Laboratory				122,560	122,560	132,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6270	GOVERNMENT GIRLS SEC SCHOOL NO.1 KORANGI					
477	Others - Co-Curricular Activities			76,600	76,600	82,700
478	Other- Sport			30,640	30,640	33,100
479	Travelling Allowance (School Specific Budget)			61,280	61,280	66,200
480	Stationary (School Specific Budget)			122,560	122,560	132,400
GOVERNMENT GIRLS SEC SCHOOL NO.1 KORANGI				14,419,500	14,452,400	16,722,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6271	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,830,320	6,631,600	11,461,140
A011	TOTAL PAY		35	35	5,307,520	3,337,200	5,413,680
A011-1	TOTAL PAY OF OFFICERS		11	11	2,245,000	100,300	2,289,900
A01101	Total Basic Pay Of Officer		11	11	2,245,000	100,300	2,289,900
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	240,000	100,300	244,800
D154	DRAWING TEACHER	(BPS-16)	1	1	120,000		122,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,477,000		1,506,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		24	24	3,062,520	3,236,900	3,123,780
A01151	Total Basic Pay Other Staff		24	24	3,062,520	3,236,900	3,123,780
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	192,000	3,236,900	195,840
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		97,920
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,549,440		1,580,430
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	288,000		293,760
S423	S.V/O.T/A.T/LT	(BPS-14)	3	3	288,000		293,760
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	70,800		72,220
L004	LAB ATTENDANT	(BPS-03)	1	1	62,880		64,140
C109	CLEANER	(BPS-02)	1	1	111,840		114,080
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	215,160		219,460
A012	TOTAL ALLOWANCES				4,522,800	3,294,400	6,047,460
A012-1	TOTAL REGULAR ALLOWANCES				4,472,800	3,244,400	5,996,960

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6271	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI					
A01202	House Rent Allowance			1,068,000	533,200	1,078,680
A01203	Conveyance Allowance			809,600	516,000	1,214,400
A01207	Washing Allowance			2,400	1,600	2,420
A0120D	Integrated Allowance			7,200	6,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,543,800	930,900	1,559,240
A01217	Medical Allowance			551,900	312,100	557,420
A0121A	Ad - hoc Allowance - 2011			484,000	316,900	488,840
A0121M	Adhoc Relief Allowance - 2012				625,300	1,082,730
A01238	Charge Allowance			5,900	2,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>250,270</u>	<u>250,270</u>	<u>269,780</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>200,270</u>	<u>200,270</u>	<u>216,280</u>
A03970	Others			200,270	200,270	216,280
475	Others - Inclass Material and supplis			75,100	75,100	81,110
476	Others - Library Laboratory			20,030	20,030	21,630
477	Others - Co-Curricular Activities			35,050	35,050	37,850
478	Other- Sport			10,010	10,010	10,810
479	Travelling Allowance (School Specific Budget)			20,030	20,030	21,630
480	Stationary (School Specific Budget)			40,050	40,050	43,250
GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI				10,080,590	6,881,870	11,730,920

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6272	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,308,100</u>	<u>5,616,300</u>	<u>10,838,750</u>
A011	TOTAL PAY		29	29	<u>4,994,600</u>	<u>2,737,400</u>	<u>5,094,490</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,414,400</u>	<u>460,800</u>	<u>2,462,690</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,414,400</u>	<u>460,800</u>	<u>2,462,690</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	460,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,694,400		1,728,290
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	120,000		122,400
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	120,000		122,400
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,580,200</u>	<u>2,276,600</u>	<u>2,631,800</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,580,200</u>	<u>2,276,600</u>	<u>2,631,800</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	96,000	2,276,600	97,920
D154	DRAWING TEACHER	(BPS-14)	1	1	86,000		87,720
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,335,840		1,362,560
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	96,000		97,920
S053	SENIOR CLERK	(BPS-09)	1	1	170,160		173,560
J053	JUNIOR CLERK	(BPS-07)	1	1	180,960		184,580
L004	LAB ATTENDANT	(BPS-03)	1	1	106,200		108,320
C109	CLEANER	(BPS-02)	1	1	95,520		97,430
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	299,640		305,630
W016	WATER MAN	(BPS-02)	1	1	113,880		116,160
A012	TOTAL ALLOWANCES				<u>4,313,500</u>	<u>2,878,900</u>	<u>5,744,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,263,500</u>	<u>2,827,800</u>	<u>5,693,760</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6272	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN					
A01202	House Rent Allowance			980,100	497,800	989,900
A01203	Conveyance Allowance			752,500	473,700	1,128,750
A01207	Washing Allowance			4,800	2,100	4,850
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,428,400	797,100	1,442,680
A01217	Medical Allowance			653,800	268,800	660,340
A0121A	Ad - hoc Allowance - 2011			436,200	239,500	440,560
A0121M	Adhoc Relief Allowance - 2012				542,200	1,018,900
A01238	Charge Allowance			4,100	3,000	4,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			575,560	575,560	621,130
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			525,560	525,560	567,630
A03970	Others			525,560	525,560	567,630
475	Others - Inclass Material and supplis			183,940	183,940	198,660
476	Others - Library Laboratory			52,560	52,560	56,770
477	Others - Co-Curricular Activities			78,830	78,830	85,140
478	Other- Sport			52,560	52,560	56,770
479	Travelling Allowance (School Specific Budget)			52,560	52,560	56,770
480	Stationary (School Specific Budget)			105,110	105,110	113,520
GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN				9,883,660	6,191,860	11,459,880

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6273	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				7,691,040	5,567,700	8,970,120
A011	TOTAL PAY		26	26	4,295,040	2,791,800	4,380,950
A011-1	TOTAL PAY OF OFFICERS		8	8	1,719,600	523,800	1,754,000
A01101	Total Basic Pay Of Officer		8	8	1,719,600	523,800	1,754,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	523,800	445,540
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,162,800		1,186,060
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	120,000		122,400
A011-2	TOTAL PAY OF OTHER STAFF		18	18	2,575,440	2,268,000	2,626,950
A01151	Total Basic Pay Other Staff		18	18	2,575,440	2,257,900	2,626,950
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	198,480	2,257,900	202,450
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		97,920
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,332,720		1,359,370
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		97,920
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	96,000		97,920
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	150,240		153,250
L003	LAB ASSISTANT	(BPS-07)	1	1	69,600		70,990
L004	LAB ATTENDANT	(BPS-03)	1	1	115,800		118,120
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	209,400		213,590
A01152	Personal pay					10,100	
A012	TOTAL ALLOWANCES				3,396,000	2,775,900	4,589,170
A012-1	TOTAL REGULAR ALLOWANCES				3,346,000	2,725,900	4,538,670

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6273	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI					
A01202	House Rent Allowance			768,800	441,900	776,490
A01203	Conveyance Allowance			577,600	441,500	866,400
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,207,800	810,200	1,219,880
A01217	Medical Allowance			415,200	238,200	419,350
A0121A	Ad - hoc Allowance - 2011			361,100	240,000	364,710
A0121M	Adhoc Relief Allowance - 2012				543,900	876,190
A01238	Charge Allowance			8,300	3,000	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			198,890	198,890	214,290
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			148,890	148,890	160,790
A03970	Others			148,890	148,890	160,790
475	Others - Inclass Material and supplis			44,660	44,660	48,230
476	Others - Library Laboratory			29,780	29,780	32,160
477	Others - Co-Curricular Activities			14,890	14,890	16,080
478	Other- Sport			14,890	14,890	16,080
479	Travelling Allowance (School Specific Budget)			14,890	14,890	16,080
480	Stationary (School Specific Budget)			29,780	29,780	32,160
GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI				7,889,930	5,766,590	9,184,410

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6274	GOVERNMENT GIRLS SEC SCHOOL NO.1 K-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,202,640</u>	<u>10,537,600</u>	<u>10,915,990</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>5,566,040</u>	<u>5,314,800</u>	<u>5,677,370</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>2,203,200</u>	<u>100,300</u>	<u>2,247,260</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>2,203,200</u>	<u>100,300</u>	<u>2,247,260</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	100,300	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,891,200		1,929,020
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	120,000		122,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>3,362,840</u>	<u>5,214,500</u>	<u>3,430,110</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>3,362,840</u>	<u>5,214,500</u>	<u>3,430,110</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	96,000	5,214,500	97,920
J034	JR SCHOOL TEACHER	(BPS-14)	17	17	2,241,800		2,286,640
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	96,000		97,920
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
L004	LAB ATTENDANT	(BPS-03)	1	1	127,800		130,360
C109	CLEANER	(BPS-02)	1	1	97,560		99,510
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 5	5	5	515,280		525,590
A012	TOTAL ALLOWANCES				<u>3,636,600</u>	<u>5,222,800</u>	<u>5,238,620</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,586,600</u>	<u>5,172,300</u>	<u>5,188,120</u>
A01202	House Rent Allowance				1,133,100	854,000	1,144,430
A01203	Conveyance Allowance				877,900	846,000	1,316,850
A01207	Washing Allowance				3,600	2,600	3,640
A0120D	Integrated Allowance				10,800	1,300	10,910
A0120X	Ad - hoc Allowance - 2010				334,900	1,523,200	338,250
A01217	Medical Allowance				619,500	446,600	625,700
A0121A	Ad - hoc Allowance - 2011				600,900	458,100	606,910

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6274	GOVERNMENT GIRLS SEC SCHOOL NO.1 K-AREA					
A0121M	Adhoc Relief Allowance - 2012				1,036,900	1,135,470
A01238	Charge Allowance			5,900	700	5,960
A01253	Science Teaching Allowance				2,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>245,030</u>	<u>245,030</u>	<u>264,130</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>195,030</u>	<u>195,030</u>	<u>210,630</u>
A03970	Others			195,030	195,030	210,630
475	Others - Inclass Material and supplis			58,510	58,510	63,190
476	Others - Library Laboratory			39,010	39,010	42,130
477	Others - Co-Curricular Activities			19,500	19,500	21,060
478	Other- Sport			19,500	19,500	21,060
479	Travelling Allowance (School Specific Budget)			19,500	19,500	21,060
480	Stationary (School Specific Budget)			39,010	39,010	42,130
GOVERNMENT GIRLS SEC SCHOOL NO.1 K-AREA				9,447,670	10,782,630	11,180,120

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6275	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,328,740</u>	<u>5,965,600</u>	<u>8,535,580</u>
A011	TOTAL PAY		25	25	<u>4,182,240</u>	<u>3,165,200</u>	<u>4,265,890</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>916,800</u>	<u>305,600</u>	<u>935,140</u>
A01101	Total Basic Pay Of Officer		5	5	<u>916,800</u>	<u>305,600</u>	<u>935,140</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	276,000	305,600	281,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	640,800		653,620
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,265,440</u>	<u>2,859,600</u>	<u>3,330,750</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,265,440</u>	<u>2,847,600</u>	<u>3,330,750</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	239,400	2,847,600	244,190
D154	DRAWING TEACHER	(BPS-14)	1	1	102,000		104,040
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,879,440		1,917,030
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	169,200		172,580
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	102,000		104,040
S053	SENIOR CLERK	(BPS-09)	1	1	206,640		210,770
J053	JUNIOR CLERK	(BPS-07)	1	1	142,560		145,410
L003	LAB ASSISTANT	(BPS-07)	1	1	77,280		78,830
L004	LAB ATTENDANT	(BPS-03)	1	1	111,000		113,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	235,920		240,640
A01152	Personal pay					12,000	
A012	TOTAL ALLOWANCES				<u>3,146,500</u>	<u>2,800,400</u>	<u>4,269,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,096,500</u>	<u>2,749,900</u>	<u>4,219,190</u>
A01202	House Rent Allowance				645,700	417,100	652,160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6275	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI					
A01203	Conveyance Allowance			486,800	441,400	730,200
A01207	Washing Allowance			1,200	400	1,210
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,241,000	836,300	1,253,410
A01217	Medical Allowance			346,000	236,700	349,460
A0121A	Ad - hoc Allowance - 2011			368,700	252,000	372,390
A0121M	Adhoc Relief Allowance - 2012				561,200	853,180
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			163,490	163,490	176,080
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			113,490	113,490	122,580
A03970	Others			113,490	113,490	122,580
475	Others - Inclass Material and supplis			39,720	39,720	42,900
476	Others - Library Laboratory			11,350	11,350	12,260
477	Others - Co-Curricular Activities			17,020	17,020	18,380
478	Other- Sport			11,350	11,350	12,260
479	Travelling Allowance (School Specific Budget)			11,350	11,350	12,260
480	Stationary (School Specific Budget)			22,700	22,700	24,520
GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI				7,492,230	6,129,090	8,711,660

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6276	GOVERNMENT GIRLS SEC SCHOOL NO.2 K-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				7,665,900	8,079,100	8,909,450
A011	TOTAL PAY		23	23	4,317,500	4,418,400	4,403,860
A011-1	TOTAL PAY OF OFFICERS		8	8	2,167,200	722,400	2,210,540
A01101	Total Basic Pay Of Officer		8	8	2,167,200	722,400	2,210,540
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	722,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,548,000		1,578,960
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	139,200		141,980
A011-2	TOTAL PAY OF OTHER STAFF		15	15	2,150,300	3,696,000	2,193,320
A01151	Total Basic Pay Other Staff		15	15	2,150,300	3,696,000	2,193,320
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	103,300	3,696,000	105,370
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,431,200		1,459,820
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	103,300		105,370
L004	LAB ATTENDANT	(BPS-09)	1	1	60,800		62,020
S053	SENIOR CLERK	(BPS-09)	1	1	60,800		62,020
C109	CLEANER	(BPS-02)	1	1	113,900		116,180
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	277,000		282,540
A012	TOTAL ALLOWANCES				3,348,400	3,660,700	4,505,590
A012-1	TOTAL REGULAR ALLOWANCES				3,298,400	3,610,700	4,455,090
A01202	House Rent Allowance				631,400	602,200	637,710
A01203	Conveyance Allowance				495,800	512,200	743,700
A01207	Washing Allowance				2,400	400	2,420
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				1,338,600	1,102,700	1,351,990
A01217	Medical Allowance				413,400	308,800	417,530
A0121A	Ad - hoc Allowance - 2011				403,700	375,600	407,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6276	GOVERNMENT GIRLS SEC SCHOOL NO.2 K-AREA					
A0121M	Adhoc Relief Allowance - 2012				697,200	880,770
A01238	Charge Allowance			5,900	2,000	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			230,600	230,600	248,560
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			180,600	180,600	195,060
A03970	Others			180,600	180,600	195,060
475	Others - Inclass Material and supplis			58,700	58,700	63,400
476	Others - Library Laboratory			36,100	36,100	38,990
477	Others - Co-Curricular Activities			22,600	22,600	24,410
478	Other- Sport			9,000	9,000	9,720
479	Travelling Allowance (School Specific Budget)			18,100	18,100	19,550
480	Stationary (School Specific Budget)			36,100	36,100	38,990
GOVERNMENT GIRLS SEC SCHOOL NO.2 K-AREA				7,896,500	8,309,700	9,158,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6277	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,904,900</u>	<u>15,175,100</u>	<u>16,172,410</u>
A011	TOTAL PAY		38	38	<u>7,812,800</u>	<u>7,631,100</u>	<u>7,969,050</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>3,915,200</u>	<u>480,000</u>	<u>3,993,500</u>
A01101	Total Basic Pay Of Officer		17	17	<u>3,915,200</u>	<u>480,000</u>	<u>3,993,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,763,200		2,818,460
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	672,000		685,440
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,897,600</u>	<u>7,151,100</u>	<u>3,975,550</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,897,600</u>	<u>7,150,000</u>	<u>3,975,550</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	419,600	7,150,000	427,990
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,327,200		2,373,740
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	272,500		277,950
S053	SENIOR CLERK	(BPS-09)	1	1	197,500		201,450
J053	JUNIOR CLERK	(BPS-07)	1	1	157,900		161,060
L004	LAB ATTENDANT	(BPS-03)	1	1	128,600		131,170
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	394,300		402,190
A01152	Personal pay					1,100	
A012	TOTAL ALLOWANCES				<u>6,092,100</u>	<u>7,544,000</u>	<u>8,203,360</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,042,100</u>	<u>7,493,500</u>	<u>8,152,860</u>
A01202	House Rent Allowance				1,226,300	1,393,800	1,238,560
A01203	Conveyance Allowance				931,700	1,106,200	1,397,550
A01207	Washing Allowance				2,400	2,800	2,420
A0120D	Integrated Allowance				7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010				2,409,200	2,154,100	2,433,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6277	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½					
A01217	Medical Allowance			735,700	707,800	743,060
A0121A	Ad - hoc Allowance - 2011			723,700	666,900	730,940
A0121M	Adhoc Relief Allowance - 2012				1,450,700	1,593,810
A01238	Charge Allowance			5,900	4,000	5,960
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>476,000</u>	<u>476,000</u>	<u>513,590</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>426,000</u>	<u>426,000</u>	<u>460,090</u>
A03970	Others			426,000	426,000	460,090
475	Others - Inclass Material and supplis			127,800	127,800	138,020
476	Others - Library Laboratory			85,200	85,200	92,020
477	Others - Co-Curricular Activities			42,600	42,600	46,010
478	Other- Sport			42,600	42,600	46,010
479	Travelling Allowance (School Specific Budget)			42,600	42,600	46,010
480	Stationary (School Specific Budget)			85,200	85,200	92,020
GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½				14,380,900	15,651,100	16,686,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6278	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,114,400	8,037,800	9,449,160
A011	TOTAL PAY		22	22	4,711,000	4,546,800	4,805,250
A011-1	TOTAL PAY OF OFFICERS		8	8	2,731,200	910,400	2,785,830
A01101	Total Basic Pay Of Officer		8	8	2,731,200	910,400	2,785,830
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	910,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,996,800		2,036,740
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	254,400		259,490
A011-2	TOTAL PAY OF OTHER STAFF		14	14	1,979,800	3,636,400	2,019,420
A01151	Total Basic Pay Other Staff		14	14	1,979,800	3,636,400	2,019,420
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	278,400	3,636,400	283,990
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	96,000		97,920
D154	DRAWING TEACHER	(BPS-14)	1	1	244,800		249,700
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	598,000		609,960
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	96,000		97,920
S053	SENIOR CLERK	(BPS-09)	1	1	174,700		178,190
J053	JUNIOR CLERK	(BPS-07)	1	1	81,100		82,720
L003	LAB ASSISTANT	(BPS-07)	1	1	69,600		70,990
L004	LAB ATTENDANT	(BPS-03)	1		113,400		
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	227,800		232,360
L004	LAB ATTENDANT	(BPS-01)		1			115,670
A012	TOTAL ALLOWANCES				3,403,400	3,491,000	4,643,910
A012-1	TOTAL REGULAR ALLOWANCES				3,353,400	3,440,500	4,593,410

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6278	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI					
A01202	House Rent Allowance			668,200	472,800	674,880
A01203	Conveyance Allowance			500,900	502,800	751,350
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,338,600	1,070,300	1,351,990
A01217	Medical Allowance			424,500	331,800	428,750
A0121A	Ad - hoc Allowance - 2011			403,300	339,500	407,330
A0121M	Adhoc Relief Allowance - 2012				708,500	961,040
A01238	Charge Allowance			10,700	900	10,800
A01253	Science Teaching Allowance				6,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>171,900</u>	<u>171,900</u>	<u>185,160</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>121,900</u>	<u>121,900</u>	<u>131,660</u>
A03970	Others			121,900	121,900	131,660
475	Others - Inclass Material and supplis			36,500	36,500	39,420
476	Others - Library Laboratory			24,400	24,400	26,350
477	Others - Co-Curricular Activities			12,200	12,200	13,180
478	Other- Sport			12,200	12,200	13,180
479	Travelling Allowance (School Specific Budget)			12,200	12,200	13,180
480	Stationary (School Specific Budget)			24,400	24,400	26,350
GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				8,286,300	8,209,700	9,634,320

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KC6279	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,971,000	6,853,900	10,507,090	
A011	TOTAL PAY			25	25	5,194,900	3,426,800	5,298,800
A011-1	TOTAL PAY OF OFFICERS			2	2	2,376,000	472,000	2,423,520
A01101	Total Basic Pay Of Officer			2	2	2,376,000	472,000	2,423,520
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	472,000	489,600	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,603,200		1,635,260	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,800		298,660	
A011-2	TOTAL PAY OF OTHER STAFF			18	18	2,818,900	2,954,800	2,875,280
A01151	Total Basic Pay Other Staff			18	18	2,818,900	2,954,800	2,875,280
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1	1	103,300	2,954,800	105,370
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,790,500		1,826,310	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	103,300		105,370	
S053	SENIOR CLERK	(BPS-09)	1	1	179,300		182,890	
J053	JUNIOR CLERK	(BPS-07)	1	1	69,600		70,990	
L004	LAB ATTENDANT	(BPS-03)	1	1	101,400		103,420	
C109	CLEANER	(BPS-02)	1	1	58,800		59,980	
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	412,700		420,950	
A012	TOTAL ALLOWANCES					3,776,100	3,427,100	5,208,290
A012-1	TOTAL REGULAR ALLOWANCES					3,726,100	3,376,600	5,157,790
A01202	House Rent Allowance					499,800	545,100	504,800
A01203	Conveyance Allowance					683,000	526,700	1,024,500
A01207	Washing Allowance					2,400	1,600	2,420
A0120D	Integrated Allowance					7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010					1,489,300	980,100	1,504,190

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6279	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA					
A01217	Medical Allowance			486,500	318,100	491,370
A0121A	Ad - hoc Allowance - 2011			554,400	325,000	559,940
A0121M	Adhoc Relief Allowance - 2012				669,800	1,059,760
A01238	Charge Allowance			3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>150,700</u>	<u>150,700</u>	<u>162,270</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>100,700</u>	<u>100,700</u>	<u>108,770</u>
A03970	Others			100,700	100,700	108,770
475	Others - Inclass Material and supplis			35,200	35,200	38,020
476	Others - Library Laboratory			10,100	10,100	10,910
477	Others - Co-Curricular Activities			15,100	15,100	16,310
478	Other- Sport			10,100	10,100	10,910
479	Travelling Allowance (School Specific Budget)			10,100	10,100	10,910
480	Stationary (School Specific Budget)			20,100	20,100	21,710
GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA				9,121,700	7,004,600	10,669,360

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6280	GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,218,700</u>	<u>43,675,700</u>	<u>46,784,250</u>
A011	TOTAL PAY		<u>132</u>	<u>132</u>	<u>22,798,500</u>	<u>21,853,400</u>	<u>23,254,460</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>58</u>	<u>12,015,200</u>	<u>6,058,500</u>	<u>12,255,500</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>58</u>	<u>12,015,200</u>	<u>6,058,500</u>	<u>12,255,500</u>
P094	PRINCIPAL	(BPS-19)	1	1	640,800	6,058,500	653,620
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,584,000		1,615,680
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	3,120,000		3,182,400
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	273,600		279,070
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	3,934,400		4,013,090
I032	INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
L058	LIBRARIAN	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	820,800		837,220
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>74</u>	<u>10,783,300</u>	<u>15,794,900</u>	<u>10,998,960</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>10,783,300</u>	<u>15,794,900</u>	<u>10,998,960</u>
A020	ACCOUNTANT	(BPS-14)	1	1	195,600		199,510
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600		199,510
A119	ASSISTANT	(BPS-14)	4	4	782,400		798,050
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600	15,794,900	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	18	18	3,520,800		3,591,220

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6280	GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO					
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-14)		14			1,305,800
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	195,600		199,510
S423	S.V/O.T/A.T/I.T (BPS-14)	3	3	586,800		598,540
C146	COMPUTER OPERATOR (BPS-12)	1	1	174,000		177,480
L058	LIBRARIAN (BPS-11)	1	1	167,500		170,850
T058	TRADE INSTRUCTOR (BPS-10)	1	1	167,500		170,850
S053	SENIOR CLERK (BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK (BPS-07)	4	4	524,200		534,680
L003	LAB ASSISTANT (BPS-07)	6	6	786,200		801,920
S122	SHOP ASSISTANT (BPS-06)	1	1	122,900		125,360
A295	ASSISTANT STORE KEEPER (BPS-05)	1	1	114,700		116,990
L004	LAB ATTENDANT (BPS-03)	9	9	869,400		886,790
C109	CLEANER (BPS-02)	1	1	91,400		93,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02) 14			1,280,200		
W072	Work Shop Cooli (BPS-02)	3	3	274,300		279,790
A012	TOTAL ALLOWANCES			<u>17,420,200</u>	<u>21,822,300</u>	<u>23,529,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,370,200</u>	<u>21,771,800</u>	<u>23,479,290</u>
A01202	House Rent Allowance			3,306,500	3,767,800	3,339,570
A01203	Conveyance Allowance			2,621,400	3,171,700	3,932,100
A01207	Washing Allowance			14,400	8,000	14,540
A0120D	Integrated Allowance			21,600	37,900	21,820
A0120X	Ad - hoc Allowance - 2010			6,489,900	6,571,200	6,554,800
A01217	Medical Allowance			2,323,500	1,974,700	2,346,740
A0121A	Ad - hoc Allowance - 2011			2,561,800	1,931,900	2,587,420
A0121M	Adhoc Relief Allowance - 2012				4,281,800	4,650,890
A01226	Computer Allowance				14,000	
A01238	Charge Allowance			31,100	10,400	31,410
A01253	Science Teaching Allowance				2,400	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6280	GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>759,700</u>	<u>759,700</u>	<u>819,970</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>709,700</u>	<u>709,700</u>	<u>766,470</u>
A03970	Others			709,700	709,700	766,470
475	Others - Inclass Material and supplis			212,900	212,900	229,930
476	Others - Library Laboratory			141,900	141,900	153,250
477	Others - Co-Curricular Activities			71,000	71,000	76,680
478	Other- Sport			71,000	71,000	76,680
479	Travelling Allowance (School Specific Budget)			71,000	71,000	76,680
480	Stationary (School Specific Budget)			141,900	141,900	153,250
GOVERNMENT COMPREHENSIVE HIGHER SEC SCHO				40,978,400	44,435,400	47,604,220

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6281	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,757,700</u>	<u>9,029,500</u>	<u>13,635,860</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>6,666,600</u>	<u>4,657,600</u>	<u>6,799,920</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>2,691,200</u>	<u>494,400</u>	<u>2,745,020</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>2,691,200</u>	<u>480,000</u>	<u>2,745,020</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	480,000	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,009,600		2,049,790
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					14,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>3,975,400</u>	<u>4,163,200</u>	<u>4,054,900</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,975,400</u>	<u>4,163,200</u>	<u>4,054,900</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	4,163,200	199,510
D154	DRAWING TEACHER (BPS-14)		1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)		8	8	1,564,800		1,596,100
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	195,600		199,510
S423	S.V/O.T/A.T/I.T (BPS-14)		4	4	782,400		798,050
S053	SENIOR CLERK (BPS-09)		1	1	131,000		133,620
J053	JUNIOR CLERK (BPS-07)		1	1	69,600		70,990
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
C109	CLEANER (BPS-02)		1	1	91,400		93,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		5	5	457,200		466,340
A012	TOTAL ALLOWANCES				<u>5,091,100</u>	<u>4,371,900</u>	<u>6,835,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,041,100</u>	<u>4,321,400</u>	<u>6,785,440</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6281	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
A01202	House Rent Allowance			859,600	555,600	868,200
A01203	Conveyance Allowance			681,500	679,000	1,022,250
A01207	Washing Allowance			3,600	1,600	3,640
A0120D	Integrated Allowance			10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010			2,207,200	1,348,100	2,229,270
A01217	Medical Allowance			604,100	385,500	610,140
A0121A	Ad - hoc Allowance - 2011			666,000	414,000	672,660
A0121M	Adhoc Relief Allowance - 2012				923,800	1,359,990
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			166,700	166,700	179,540
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			116,700	116,700	126,040
A03970	Others			116,700	116,700	126,040
475	Others - Inclass Material and supplis			35,000	35,000	37,800
476	Others - Library Laboratory			23,300	23,300	25,160
477	Others - Co-Curricular Activities			11,700	11,700	12,640
478	Other- Sport			11,700	11,700	12,640
479	Travelling Allowance (School Specific Budget)			11,700	11,700	12,640
480	Stationary (School Specific Budget)			23,300	23,300	25,160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6281	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN				11,924,400	9,196,200	13,815,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6282	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,692,500</u>	<u>10,277,400</u>	<u>12,371,850</u>
A011	TOTAL PAY		31	31	<u>6,428,400</u>	<u>5,209,000</u>	<u>6,556,950</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,000,000</u>	<u>5,209,000</u>	<u>3,060,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,000,000</u>	<u>5,191,400</u>	<u>3,060,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	484,500	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	254,400		259,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,603,200		1,635,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	350,400		357,410
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	312,000	4,706,900	318,240
A01102	Personal pay					17,600	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,428,400</u>		<u>3,496,950</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,428,400</u>		<u>3,496,950</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	129,100		131,680
D154	DRAWING TEACHER	(BPS-14)	1	1	129,100		131,680
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,338,700		2,385,470
S053	SENIOR CLERK	(BPS-09)	1	1	193,000		196,860
J053	JUNIOR CLERK	(BPS-07)	1	1	115,700		118,010
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	390,200		398,000
A012	TOTAL ALLOWANCES				<u>4,264,100</u>	<u>5,068,400</u>	<u>5,814,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,214,100</u>	<u>5,018,400</u>	<u>5,764,400</u>
A01202	House Rent Allowance				844,300	809,700	852,740
A01203	Conveyance Allowance				401,600	761,100	602,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6282	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)					
A01207	Washing Allowance			2,400	1,300	2,420
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,869,300	1,496,600	1,887,990
A01217	Medical Allowance			520,200	453,300	525,400
A0121A	Ad - hoc Allowance - 2011			560,800	492,600	566,410
A0121M	Adhoc Relief Allowance - 2012				992,400	1,311,390
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			202,300	202,300	218,000
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			152,300	152,300	164,500
A03970	Others			152,300	152,300	164,500
475	Others - Inclass Material and supplis			45,700	45,700	49,360
476	Others - Library Laboratory			30,500	30,500	32,940
477	Others - Co-Curricular Activities			15,200	15,200	16,420
478	Other- Sport			15,200	15,200	16,420
479	Travelling Allowance (School Specific Budget)			15,200	15,200	16,420
480	Stationary (School Specific Budget)			30,500	30,500	32,940
GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)				10,894,800	10,479,700	12,589,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6283	GOVERNMENT GIRLS SEC SCHOOL KCH NORTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,938,600</u>	<u>13,141,800</u>	<u>21,223,070</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>7,617,900</u>	<u>6,746,900</u>	<u>7,770,250</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>3,843,700</u>	<u>544,000</u>	<u>3,920,570</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,843,700</u>	<u>484,800</u>	<u>3,920,570</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	484,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,456,500		2,505,630
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	225,600		230,110
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	681,600		695,230
A01102	Personal pay					59,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>3,774,200</u>	<u>6,202,900</u>	<u>3,849,680</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>3,774,200</u>	<u>6,202,900</u>	<u>3,849,680</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	206,400	6,202,900	210,530
D154	DRAWING TEACHER	(BPS-14)	1	1	213,100		217,360
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	2,208,800		2,252,980
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	258,200		263,360
S053	SENIOR CLERK	(BPS-09)	1	1	174,700		178,190
J053	JUNIOR CLERK	(BPS-07)	1	1	138,700		141,470
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	382,900		390,560
W016	WATER MAN	(BPS-02)	1	1	58,800		59,980
A012	TOTAL ALLOWANCES				<u>11,320,700</u>	<u>6,394,900</u>	<u>13,452,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,270,700</u>	<u>6,344,900</u>	<u>13,402,320</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6283	GOVERNMENT GIRLS SEC SCHOOL KCH NORTH					
A01202	House Rent Allowance			1,139,900	912,900	1,151,300
A01203	Conveyance Allowance			948,700	1,003,000	1,423,050
A01207	Washing Allowance			2,400	800	2,420
A0120D	Integrated Allowance			10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010			7,645,400	1,912,000	7,721,850
A01217	Medical Allowance			720,000	554,200	727,200
A0121A	Ad - hoc Allowance - 2011			796,800	642,200	804,770
A0121M	Adhoc Relief Allowance - 2012				1,302,400	1,554,050
A01229	Special Compensation Allowance				500	
A01238	Charge Allowance			6,700	3,700	6,770
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>246,300</u>	<u>246,300</u>	<u>265,500</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>196,300</u>	<u>196,300</u>	<u>212,000</u>
A03970	Others			196,300	196,300	212,000
1	Others				196,300	
475	Others - Inclass Material and supplis			58,900		63,610
476	Others - Library Laboratory			39,300		42,440
477	Others - Co-Curricular Activities			19,600		21,170
478	Other- Sport			19,600		21,170
479	Travelling Allowance (School Specific Budget)			19,600		21,170
480	Stationary (School Specific Budget)			39,300		42,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6283	GOVERNMENT GIRLS SEC SCHOOL KCH NORTH					
GOVERNMENT GIRLS SEC SCHOOL KCH NORTH				19,184,900	13,388,100	21,488,570

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6284	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,085,400</u>	<u>10,871,200</u>	<u>9,416,540</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>4,862,800</u>	<u>5,847,700</u>	<u>4,960,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,596,800</u>	<u>865,600</u>	<u>2,648,730</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,596,800</u>	<u>865,600</u>	<u>2,648,730</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	865,600	416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,641,600		1,674,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>2,266,000</u>	<u>4,982,100</u>	<u>2,311,310</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,266,000</u>	<u>4,966,900</u>	<u>2,311,310</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	978,000		997,560
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200	4,966,900	399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	457,200		466,340
A01152	Personal pay					15,200	
A012	TOTAL ALLOWANCES				<u>3,222,600</u>	<u>5,023,500</u>	<u>4,456,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,172,600</u>	<u>4,973,000</u>	<u>4,406,000</u>
A01202	House Rent Allowance				539,800	998,100	545,200
A01203	Conveyance Allowance				427,900	655,400	641,850
A01207	Washing Allowance				2,400	1,400	2,420
A0120D	Integrated Allowance				10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010				1,385,900	1,454,400	1,399,760

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6284	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01217	Medical Allowance			379,300	430,700	383,090
A0121A	Ad - hoc Allowance - 2011			418,200	435,800	422,380
A0121M	Adhoc Relief Allowance - 2012				988,400	992,010
A01238	Charge Allowance			8,300	2,800	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>207,300</u>	<u>207,300</u>	<u>223,400</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>157,300</u>	<u>157,300</u>	<u>169,900</u>
A03970	Others			157,300	157,300	169,900
1	Others				157,300	
475	Others - Inclass Material and supplis			47,200		50,980
476	Others - Library Laboratory			31,500		34,020
477	Others - Co-Curricular Activities			15,700		16,960
478	Other- Sport			15,700		16,960
479	Travelling Allowance (School Specific Budget)			15,700		16,960
480	Stationary (School Specific Budget)			31,500		34,020
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				8,292,700	11,078,500	9,639,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6285	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,699,900</u>	<u>4,999,300</u>	<u>7,772,720</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,749,500</u>	<u>2,339,200</u>	<u>3,824,510</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,371,200</u>	<u>195,300</u>	<u>2,418,620</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,371,200</u>	<u>195,300</u>	<u>2,418,620</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600	195,300	474,910
D154	DRAWING TEACHER	(BPS-16)	1	1	369,600		376,990
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,224,000		1,248,480
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	312,000		318,240
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>1,378,300</u>	<u>2,143,900</u>	<u>1,405,890</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>1,378,300</u>	<u>2,143,900</u>	<u>1,405,890</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	109,300	2,143,900	111,490
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	707,800		721,960
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	109,300		111,490
S053	SENIOR CLERK	(BPS-09)	1	1	184,800		188,500
L004	LAB ATTENDANT	(BPS-03)	1		63,000		
C109	CLEANER	(BPS-02)	1	1	58,800		59,980
L004	LAB ATTENDANT	(BPS-02)		1			64,260
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 2	2	2	145,300		148,210
A012	TOTAL ALLOWANCES				<u>2,950,400</u>	<u>2,660,100</u>	<u>3,948,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,900,400</u>	<u>2,610,100</u>	<u>3,897,710</u>
A01202	House Rent Allowance				477,300	682,500	482,070
A01203	Conveyance Allowance				415,100	350,300	622,650
A01207	Washing Allowance				3,600	2,900	3,640
A0120D	Integrated Allowance				3,600	6,400	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6285	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A0120X	Ad - hoc Allowance - 2010			1,113,000	707,000	1,124,130
A01217	Medical Allowance			511,000	217,100	516,110
A0121A	Ad - hoc Allowance - 2011			373,300	214,000	377,030
A0121M	Adhoc Relief Allowance - 2012				427,900	764,900
A01238	Charge Allowance			3,500	2,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>135,000</u>	<u>145,300</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>91,800</u>
A03970	Others			85,000	85,000	91,800
475	Others - Inclass Material and supplis			25,500	25,500	27,540
476	Others - Library Laboratory			17,000	17,000	18,360
477	Others - Co-Curricular Activities			8,500	8,500	9,180
478	Other- Sport			8,500	8,500	9,180
479	Travelling Allowance (School Specific Budget)			8,500	8,500	9,180
480	Stationary (School Specific Budget)			17,000	17,000	18,360
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				6,834,900	5,134,300	7,918,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6286	GOVERNMENT GIRLS SEC SCHOOL FARHANA (ENG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,826,900</u>	<u>10,635,700</u>	<u>15,066,340</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>7,750,500</u>	<u>5,107,700</u>	<u>7,905,510</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>3,944,800</u>	<u>56,500</u>	<u>4,023,690</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,944,800</u>	<u>53,300</u>	<u>4,023,690</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	53,300	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	321,600		328,030
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,284,000		2,329,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	369,600		376,990
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	489,600		499,390
A01102	Personal pay					3,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>3,805,700</u>	<u>5,051,200</u>	<u>3,881,820</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>3,805,700</u>	<u>5,050,700</u>	<u>3,881,820</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	169,200		172,580
J034	JR SCHOOL TEACHER	(BPS-14)	18	18	2,511,600		2,561,830
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	338,400	5,050,700	345,170
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	123,400		125,870
L004	LAB ATTENDANT	(BPS-03)	1	1	103,800		105,880
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	370,900		378,320
A01152	Personal pay					500	
A012	TOTAL ALLOWANCES				<u>5,076,400</u>	<u>5,528,000</u>	<u>7,160,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,026,400</u>	<u>5,478,000</u>	<u>7,110,330</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6286	GOVERNMENT GIRLS SEC SCHOOL FARHANA (ENG						
A01202	House Rent Allowance			802,000	1,321,800	810,020	
A01203	Conveyance Allowance			923,600	739,500	1,385,400	
A01207	Washing Allowance			2,400	400	2,420	
A0120D	Integrated Allowance			7,200	7,200	7,270	
A0120X	Ad - hoc Allowance - 2010			1,638,500	1,513,200	1,654,890	
A01217	Medical Allowance			754,600	469,100	762,150	
A0121A	Ad - hoc Allowance - 2011			889,800	440,700	898,700	
A0121M	Adhoc Relief Allowance - 2012				983,900	1,581,100	
A01238	Charge Allowance			8,300	300	8,380	
A01253	Science Teaching Allowance				1,900		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500	
A01274	Medical Charges			50,000	50,000	50,500	
A03	TOTAL OPERATING EXPENSES			246,300	246,300	265,500	
A033	TOTAL UTILITIES			50,000	50,000	53,500	
A03303	Electricity			50,000	50,000	53,500	
A039	TOTAL GENERAL			196,300	196,300	212,000	
A03970	Others			196,300	196,300	212,000	
475	Others - Inclass Material and supplis			58,900	58,900	63,610	
476	Others - Library Laboratory			39,300	39,300	42,440	
477	Others - Co-Curricular Activities			19,600	19,600	21,170	
478	Other- Sport			19,600	19,600	21,170	
479	Travelling Allowance (School Specific Budget)			19,600	19,600	21,170	
480	Stationary (School Specific Budget)			39,300	39,300	42,440	
GOVERNMENT GIRLS SEC SCHOOL FARHANA (ENG					13,073,200	10,882,000	15,331,840

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6287	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,643,780</u>	<u>18,625,900</u>	<u>19,428,430</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>9,776,680</u>	<u>9,046,900</u>	<u>9,972,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>5,137,600</u>	<u>623,500</u>	<u>5,240,350</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,137,600</u>	<u>623,500</u>	<u>5,240,350</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600	623,500	474,910
D154	DRAWING TEACHER	(BPS-16)	1	1	369,600		376,990
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	3,630,400		3,703,010
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	321,600		328,030
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	350,400		357,410
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,639,080</u>	<u>8,423,400</u>	<u>4,731,850</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,639,080</u>	<u>8,423,400</u>	<u>4,731,850</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	206,640	8,423,400	210,770
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	3,052,080		3,113,120
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	408,600		416,770
S053	SENIOR CLERK	(BPS-09)	1	1	206,640		210,770
J053	JUNIOR CLERK	(BPS-07)	1	1	146,400		149,330
L004	LAB ATTENDANT	(BPS-03)	1	1	89,400		91,190
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	348,120		355,080
W016	WATER MAN	(BPS-02)	1	1	61,200		62,420
A012	TOTAL ALLOWANCES				<u>6,867,100</u>	<u>9,579,000</u>	<u>9,456,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,817,100</u>	<u>9,528,500</u>	<u>9,405,730</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6287	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR					
A01202	House Rent Allowance			1,330,500	2,216,800	1,343,810
A01203	Conveyance Allowance			1,073,500	1,252,800	1,610,250
A01207	Washing Allowance			4,800	6,200	4,850
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			2,349,200	2,715,100	2,372,690
A01217	Medical Allowance			913,900	797,800	923,040
A0121A	Ad - hoc Allowance - 2011			1,124,900	787,100	1,136,150
A0121M	Adhoc Relief Allowance - 2012				1,736,500	1,994,440
A01238	Charge Allowance			13,100	3,000	13,230
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			186,910	186,910	201,380
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			136,910	136,910	147,880
A03970	Others			136,910	136,910	147,880
475	Others - Inclass Material and supplis			41,080	41,080	44,370
476	Others - Library Laboratory			27,380	27,380	29,570
477	Others - Co-Curricular Activities			13,690	13,690	14,790
478	Other- Sport			13,690	13,690	14,790
479	Travelling Allowance (School Specific Budget)			13,690	13,690	14,790
480	Stationary (School Specific Budget)			27,380	27,380	29,570

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6287	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR					
GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR				16,830,690	18,812,810	19,629,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6288	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,918,740</u>	<u>15,595,600</u>	<u>16,190,450</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>8,081,640</u>	<u>7,673,400</u>	<u>8,243,280</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>4,200,800</u>	<u>741,100</u>	<u>4,284,820</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>4,200,800</u>	<u>741,100</u>	<u>4,284,820</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	741,100	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	340,800		347,620
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,842,400		2,899,250
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	206,400		210,530
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	331,200		337,820
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>3,880,840</u>	<u>6,932,300</u>	<u>3,958,460</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,880,840</u>	<u>6,917,100</u>	<u>3,958,460</u>
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	2,567,080	6,917,100	2,618,420
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	367,680		375,030
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	150,240		153,250
L004	LAB ATTENDANT	(BPS-03)	1	1	125,400		127,910
C109	CLEANER	(BPS-02)	1	1	89,400		91,190
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	369,840		377,240
A01152	Personal pay					15,200	
A012	TOTAL ALLOWANCES				<u>5,837,100</u>	<u>7,922,200</u>	<u>7,947,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,787,100</u>	<u>7,871,700</u>	<u>7,896,670</u>
A01202	House Rent Allowance				1,178,500	1,523,100	1,190,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6288	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH					
A01203	Conveyance Allowance			822,500	1,109,900	1,233,750
A01207	Washing Allowance			3,600	2,500	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			2,204,900	2,199,300	2,226,950
A01216	Qualification Allowance				8,000	
A01217	Medical Allowance			732,900	662,700	740,230
A0121A	Ad - hoc Allowance - 2011			828,600	949,400	836,890
A0121M	Adhoc Relief Allowance - 2012				1,399,600	1,648,660
A01238	Charge Allowance			8,900	3,300	8,990
A01253	Science Teaching Allowance				6,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			188,410	188,410	202,980
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			138,410	138,410	149,480
A03970	Others			138,410	138,410	149,480
475	Others - Inclass Material and supplis			41,530	41,530	44,850
476	Others - Library Laboratory			27,680	27,680	29,890
477	Others - Co-Curricular Activities			13,840	13,840	14,950
478	Other- Sport			13,840	13,840	14,950
479	Travelling Allowance (School Specific Budget)			13,840	13,840	14,950
480	Stationary (School Specific Budget)			27,680	27,680	29,890

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6288	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH					
GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				14,107,150	15,784,010	16,393,430

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6289	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,067,900</u>	<u>12,050,700</u>	<u>13,994,160</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>6,937,200</u>	<u>6,486,100</u>	<u>7,075,960</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>2,918,400</u>	<u>972,800</u>	<u>2,976,770</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,918,400</u>	<u>972,800</u>	<u>2,976,770</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	972,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,241,600		2,286,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	196,800		200,740
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,018,800</u>	<u>5,513,300</u>	<u>4,099,190</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,018,800</u>	<u>5,513,300</u>	<u>4,099,190</u>
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	2,808,840	5,513,300	2,865,020
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	235,080		239,780
S053	SENIOR CLERK	(BPS-09)	1	1	187,320		191,070
L004	LAB ATTENDANT	(BPS-03)	1	1	103,800		105,880
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	7	7	683,760		697,440
A012	TOTAL ALLOWANCES				<u>5,130,700</u>	<u>5,564,600</u>	<u>6,918,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,980,700</u>	<u>5,414,100</u>	<u>6,766,700</u>
A01202	House Rent Allowance				957,500	968,200	967,080
A01203	Conveyance Allowance				655,100	813,000	982,650
A01207	Washing Allowance				6,000	4,700	6,060
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				2,115,900	1,613,100	2,137,060
A01217	Medical Allowance				584,700	426,100	590,550
A0121A	Ad - hoc Allowance - 2011				648,400	485,900	654,880
A0121M	Adhoc Relief Allowance - 2012					1,097,500	1,415,190
A01238	Charge Allowance				5,900	2,000	5,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6289	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,500</u>	<u>151,500</u>
A01274	Medical Charges			150,000	150,000	151,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>464,640</u>	<u>464,640</u>	<u>500,070</u>
A033	TOTAL UTILITIES			<u>175,000</u>	<u>175,000</u>	<u>187,250</u>
A03303	Electricity			175,000	175,000	187,250
A039	TOTAL GENERAL			<u>289,640</u>	<u>289,640</u>	<u>312,820</u>
A03970	Others			289,640	289,640	312,820
475	Others - Inclass Material and supplis			101,380	101,380	109,490
476	Others - Library Laboratory			28,960	28,960	31,280
477	Others - Co-Curricular Activities			43,450	43,450	46,930
478	Other- Sport			28,960	28,960	31,280
479	Travelling Allowance (School Specific Budget)			28,960	28,960	31,280
480	Stationary (School Specific Budget)			57,930	57,930	62,560
GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH				12,532,540	12,515,340	14,494,230

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6290	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,665,180</u>	<u>10,961,400</u>	<u>11,268,720</u>
A011	TOTAL PAY		35	35	<u>5,252,280</u>	<u>5,269,400</u>	<u>5,357,330</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>2,820,000</u>	<u>323,200</u>	<u>2,876,400</u>
A01101	Total Basic Pay Of Officer		17	17	<u>2,820,000</u>	<u>323,200</u>	<u>2,876,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	264,000	323,200	269,280
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,236,000		2,280,720
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	320,000		326,400
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,432,280</u>	<u>4,946,200</u>	<u>2,480,930</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,432,280</u>	<u>4,946,200</u>	<u>2,480,930</u>
J034	JR SCHOOL TEACHER	(BPS-14)	17	17	2,318,400	4,946,200	2,364,770
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	113,880		116,160
A012	TOTAL ALLOWANCES				<u>4,412,900</u>	<u>5,692,000</u>	<u>5,911,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,362,900</u>	<u>5,641,500</u>	<u>5,860,890</u>
A01202	House Rent Allowance				1,002,600	1,180,500	1,012,630
A01203	Conveyance Allowance				781,400	939,900	1,172,100
A01207	Washing Allowance				1,200	400	1,210
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				1,569,900	1,525,700	1,585,600
A01217	Medical Allowance				517,400	487,100	522,570
A0121A	Ad - hoc Allowance - 2011				483,300	455,200	488,130
A0121M	Adhoc Relief Allowance - 2012					1,047,900	1,071,470
A01238	Charge Allowance				3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6290	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.					
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>339,640</u>	<u>339,640</u>	<u>366,320</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>289,640</u>	<u>289,640</u>	<u>312,820</u>
A03970	Others			289,640	289,640	312,820
475	Others - Inclass Material and supplis			101,380	101,380	109,490
476	Others - Library Laboratory			28,960	28,960	31,280
477	Others - Co-Curricular Activities			43,450	43,450	46,930
478	Other- Sport			28,960	28,960	31,280
479	Travelling Allowance (School Specific Budget)			28,960	28,960	31,280
480	Stationary (School Specific Budget)			57,930	57,930	62,560
GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.				10,004,820	11,301,040	11,635,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6291	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,651,120</u>	<u>17,547,000</u>	<u>17,005,030</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>8,362,320</u>	<u>9,276,800</u>	<u>8,529,570</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>4,455,600</u>	<u>1,485,200</u>	<u>4,544,710</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>4,455,600</u>	<u>1,485,200</u>	<u>4,544,710</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,485,200	489,600
S332	SINDHI LANGUAGE TEACHER	(BPS-17)	1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	360,000		367,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,833,200		2,889,860
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	302,400		308,450
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>3,906,720</u>	<u>7,791,600</u>	<u>3,984,860</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,906,720</u>	<u>7,778,700</u>	<u>3,984,860</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	183,840	7,778,700	187,520
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	96,000		97,920
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,353,560		2,400,630
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	192,000		195,840
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		188,500
L004	LAB ATTENDANT	(BPS-03)	1	1	103,800		105,880
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	6	6	518,640		529,010
W074	WORKSHOP ATTENDENT	(BPS-02)	1	1	62,880		64,140
A01152	Personal pay					12,900	
A012	TOTAL ALLOWANCES				<u>6,288,800</u>	<u>8,270,200</u>	<u>8,475,460</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6291	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,238,800</u>	<u>8,219,500</u>	<u>8,424,960</u>
A01202	House Rent Allowance			1,128,500	1,819,700	1,139,790
A01203	Conveyance Allowance			852,800	1,101,900	1,279,200
A01207	Washing Allowance			2,400	800	2,420
A0120D	Integrated Allowance			14,400	14,400	14,540
A0120X	Ad - hoc Allowance - 2010			2,542,200	2,369,400	2,567,620
A01217	Medical Allowance			774,000	686,600	781,740
A0121A	Ad - hoc Allowance - 2011			911,400	691,200	920,510
A0121M	Adhoc Relief Allowance - 2012				1,525,600	1,705,910
A01238	Charge Allowance			13,100	3,000	13,230
A01253	Science Teaching Allowance				6,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,700</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				700	
1	Others				700	
A03	TOTAL OPERATING EXPENSES			<u>360,500</u>	<u>360,500</u>	<u>388,830</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>310,500</u>	<u>310,500</u>	<u>335,330</u>
A03970	Others			310,500	310,500	335,330
475	Others - Inclass Material and supplis			93,150	93,150	100,600
476	Others - Library Laboratory			62,100	62,100	67,070
477	Others - Co-Curricular Activities			31,050	31,050	33,530
478	Other- Sport			31,050	31,050	33,530
479	Travelling Allowance (School Specific Budget)			31,050	31,050	33,530
480	Stationary (School Specific Budget)			62,100	62,100	67,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6291	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.					
GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.				15,011,620	17,907,500	17,393,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6292	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,452,800</u>	<u>13,855,200</u>	<u>13,369,300</u>
A011	TOTAL PAY		35	35	<u>6,755,400</u>	<u>7,005,500</u>	<u>6,890,500</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,312,000</u>	<u>555,200</u>	<u>3,378,240</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,312,000</u>	<u>555,200</u>	<u>3,378,240</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	555,200	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,577,600		2,629,150
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	254,400		259,490
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,443,400</u>	<u>6,450,300</u>	<u>3,512,260</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,443,400</u>	<u>6,450,300</u>	<u>3,512,260</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	220,440	6,450,300	224,850
D154	DRAWING TEACHER	(BPS-14)	1	1	261,600		266,830
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,504,440		1,534,530
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		97,920
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	249,720		254,710
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	170,160		173,560
S053	SENIOR CLERK	(BPS-09)	1	1	192,960		196,820
J053	JUNIOR CLERK	(BPS-07)	1	1	169,440		172,830
L003	LAB ASSISTANT	(BPS-07)	1	1	81,120		82,740
L119	LAB INCHARGE	(BPS-07)	1	1	92,640		94,490
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	272,280		277,730
A012	TOTAL ALLOWANCES				<u>4,697,400</u>	<u>6,849,700</u>	<u>6,478,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,647,400</u>	<u>6,799,700</u>	<u>6,428,300</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6292	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E					
A01202	House Rent Allowance			784,300	1,192,800	792,140
A01203	Conveyance Allowance			727,200	1,012,500	1,090,800
A01207	Washing Allowance				600	
A0120D	Integrated Allowance			10,800	800	10,910
A0120X	Ad - hoc Allowance - 2010			1,875,700	2,006,000	1,894,460
A01217	Medical Allowance			578,300	579,100	584,080
A0121A	Ad - hoc Allowance - 2011			665,200	638,600	671,850
A0121M	Adhoc Relief Allowance - 2012				1,352,900	1,378,100
A01226	Computer Allowance				11,000	
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>332,300</u>	<u>332,300</u>	<u>358,400</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>282,300</u>	<u>282,300</u>	<u>304,900</u>
A03970	Others			282,300	282,300	304,900
475	Others - Inclass Material and supplis			84,690	84,690	91,470
476	Others - Library Laboratory			56,460	56,460	60,980
477	Others - Co-Curricular Activities			28,230	28,230	30,490
478	Other- Sport			28,230	28,230	30,490
479	Travelling Allowance (School Specific Budget)			28,230	28,230	30,490
480	Stationary (School Specific Budget)			56,460	56,460	60,980

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6292	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E					
GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E				11,785,100	14,187,500	13,727,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6293	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,208,040</u>	<u>5,146,700</u>	<u>7,203,740</u>
A011	TOTAL PAY	18	18	<u>3,309,440</u>	<u>2,811,000</u>	<u>3,375,630</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,300,000</u>	<u>766,700</u>	<u>2,346,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,300,000</u>	<u>766,700</u>	<u>2,346,000</u>
H041	HEAD MASTER / HEAD (BPS-17) MISTRESS	1	1	220,800	766,700	225,210
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	8	8	1,800,800		1,836,820
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	278,400		283,970
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,009,440</u>	<u>2,044,300</u>	<u>1,029,630</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,009,440</u>	<u>2,044,300</u>	<u>1,029,630</u>
J034	JR SCHOOL TEACHER (BPS-14)	6	6	920,040	2,044,300	938,440
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	89,400		91,190
A012	TOTAL ALLOWANCES			<u>2,898,600</u>	<u>2,335,700</u>	<u>3,828,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,848,600</u>	<u>2,285,200</u>	<u>3,777,610</u>
A01202	House Rent Allowance			556,200	608,000	561,760
A01203	Conveyance Allowance			460,000	301,400	690,000
A01207	Washing Allowance			1,200	400	1,210
A0120X	Ad - hoc Allowance - 2010			969,100	621,600	978,790
A01217	Medical Allowance			273,400	177,300	276,130
A0121A	Ad - hoc Allowance - 2011			585,200	182,500	591,050
A0121M	Adhoc Relief Allowance - 2012				392,800	675,130
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6293	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A					
A03	TOTAL OPERATING EXPENSES			<u>337,370</u>	<u>337,370</u>	<u>363,870</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>287,370</u>	<u>287,370</u>	<u>310,370</u>
A03970	Others			287,370	287,370	310,370
475	Others - Inclass Material and supplis			86,210	86,210	93,110
476	Others - Library Laboratory			57,470	57,470	62,070
477	Others - Co-Curricular Activities			28,740	28,740	31,040
478	Other- Sport			28,740	28,740	31,040
479	Travelling Allowance (School Specific Budget)			28,740	28,740	31,040
480	Stationary (School Specific Budget)			57,470	57,470	62,070
GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				6,545,410	5,484,070	7,567,610

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6294	GOVERNMENT GIRLS SEC SCHOOL 5-F NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,665,260</u>	<u>15,401,000</u>	<u>12,394,820</u>
A011	TOTAL PAY		28	28	<u>6,198,360</u>	<u>7,649,200</u>	<u>6,322,320</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,657,600</u>	<u>265,100</u>	<u>3,730,750</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,657,600</u>	<u>265,100</u>	<u>3,730,750</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	265,100	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,976,000		3,035,520
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,540,760</u>	<u>7,384,100</u>	<u>2,591,570</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,540,760</u>	<u>7,384,100</u>	<u>2,591,570</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	7,384,100	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	782,400		798,050
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	195,600		199,510
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L003	LAB ASSISTANT	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
A012	TOTAL ALLOWANCES				<u>4,466,900</u>	<u>7,751,800</u>	<u>6,072,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,416,900</u>	<u>7,701,300</u>	<u>6,022,000</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6294	GOVERNMENT GIRLS SEC SCHOOL 5-F NEW KCH.					
A01202	House Rent Allowance			753,500	1,540,300	761,040
A01203	Conveyance Allowance			605,000	1,092,900	907,500
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance			10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010			1,926,700	2,239,800	1,945,970
A01217	Medical Allowance			531,500	646,000	536,820
A0121A	Ad - hoc Allowance - 2011			581,100	670,500	586,910
A0121M	Adhoc Relief Allowance - 2012				1,503,500	1,264,470
A01238	Charge Allowance			8,300	2,800	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			452,630	452,630	488,330
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			402,630	402,630	434,830
A03970	Others			402,630	402,630	434,830
475	Others - Inclass Material and supplis			120,790	120,790	130,450
476	Others - Library Laboratory			80,530	80,530	86,970
477	Others - Co-Curricular Activities			40,260	40,260	43,480
478	Other- Sport			40,260	40,260	43,480
479	Travelling Allowance (School Specific Budget)			40,260	40,260	43,480
480	Stationary (School Specific Budget)			80,530	80,530	86,970
GOVERNMENT GIRLS SEC SCHOOL 5-F NEW KCH.				11,117,890	15,853,630	12,883,150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6295	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,869,020</u>	<u>11,718,800</u>	<u>14,977,030</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>7,624,920</u>	<u>5,865,900</u>	<u>7,777,410</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>4,204,800</u>	<u>334,900</u>	<u>4,288,890</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>4,204,800</u>	<u>334,900</u>	<u>4,288,890</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	334,900	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,702,400		2,756,450
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,420,120</u>	<u>5,531,000</u>	<u>3,488,520</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,420,120</u>	<u>5,528,300</u>	<u>3,488,520</u>
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,956,000	5,528,300	1,995,120
S053	SENIOR CLERK	(BPS-14)	1	1	147,360		150,310
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	157,440		160,590
S122	SHOP ASSISTANT	(BPS-06)	1	1	122,880		125,340
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 5	5	5	457,200		466,340
A01152	Personal pay					2,700	
A012	TOTAL ALLOWANCES				<u>5,244,100</u>	<u>5,852,900</u>	<u>7,199,620</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,194,100</u>	<u>5,802,200</u>	<u>7,149,120</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6295	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.					
A01202	House Rent Allowance			885,200	948,800	894,050
A01203	Conveyance Allowance			709,400	802,600	1,064,100
A01207	Washing Allowance			2,400	1,600	2,420
A0120D	Integrated Allowance			14,400	18,000	14,540
A0120X	Ad - hoc Allowance - 2010			2,264,800	1,903,700	2,287,450
A01217	Medical Allowance			624,100	480,000	630,340
A0121A	Ad - hoc Allowance - 2011			683,100	522,400	689,930
A0121M	Adhoc Relief Allowance - 2012				1,119,100	1,555,480
A01238	Charge Allowance			10,700	3,600	10,810
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,700	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				700	
1	Others				700	
A03	TOTAL OPERATING EXPENSES			384,510	384,510	414,780
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			334,510	334,510	361,280
A03970	Others			334,510	334,510	361,280
475	Others - Inclass Material and supplis			100,360	100,360	108,390
476	Others - Library Laboratory			66,900	66,900	72,250
477	Others - Co-Curricular Activities			33,450	33,450	36,130
478	Other- Sport			33,450	33,450	36,130
479	Travelling Allowance (School Specific Budget)			33,450	33,450	36,130
480	Stationary (School Specific Budget)			66,900	66,900	72,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6295	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.					
GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.				13,253,530	12,103,310	15,391,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6296	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,228,100</u>	<u>14,306,300</u>	<u>17,761,720</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>8,773,600</u>	<u>7,041,500</u>	<u>8,949,070</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>4,592,800</u>	<u>331,000</u>	<u>4,684,660</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>4,592,800</u>	<u>329,900</u>	<u>4,684,660</u>
D154	DRAWING TEACHER	(BPS-17)	1	1	480,000	329,900	489,600
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	276,000		281,520
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	590,400		602,210
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,502,400		2,552,450
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	744,000		758,880
A01102	Personal pay					1,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>4,180,800</u>	<u>6,710,500</u>	<u>4,264,410</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>4,180,800</u>	<u>6,693,100</u>	<u>4,264,410</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	96,000	6,693,100	97,920
J034	JR SCHOOL TEACHER	(BPS-14)	19	19	2,523,120		2,573,580
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	192,000		195,840
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	264,000		269,280
C146	COMPUTER OPERATOR	(BPS-12)	1	1	106,560		108,690
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	169,440		172,830
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	485,880		495,600
A01152	Personal pay					17,400	
A012	TOTAL ALLOWANCES				<u>6,454,500</u>	<u>7,264,800</u>	<u>8,812,650</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6296	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,404,500</u>	<u>7,214,300</u>	<u>8,762,150</u>
A01202	House Rent Allowance			1,371,200	1,486,300	1,384,910
A01203	Conveyance Allowance			1,028,200	1,081,400	1,542,300
A01207	Washing Allowance			4,800	4,000	4,850
A0120D	Integrated Allowance			3,600	4,100	3,640
A0120X	Ad - hoc Allowance - 2010			2,286,400	2,035,900	2,309,260
A01217	Medical Allowance			841,300	626,100	849,710
A0121A	Ad - hoc Allowance - 2011			863,100	611,900	871,710
A0121M	Adhoc Relief Allowance - 2012				1,360,800	1,789,810
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>193,600</u>	<u>193,600</u>	<u>208,600</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>143,600</u>	<u>143,600</u>	<u>155,100</u>
A03970	Others			143,600	143,600	155,100
475	Others - Inclass Material and supplis			43,080	43,080	46,530
476	Others - Library Laboratory			28,720	28,720	31,020
477	Others - Co-Curricular Activities			14,360	14,360	15,510
478	Other- Sport			14,360	14,360	15,510
479	Travelling Allowance (School Specific Budget)			14,360	14,360	15,510
480	Stationary (School Specific Budget)			28,720	28,720	31,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6296	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE					
GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE				15,421,700	14,499,900	17,970,320

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6297	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,632,000</u>	<u>13,157,300</u>	<u>13,590,530</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>6,717,600</u>	<u>7,069,000</u>	<u>6,851,950</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>3,362,400</u>	<u>1,120,800</u>	<u>3,429,640</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>3,362,400</u>	<u>1,120,800</u>	<u>3,429,640</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,120,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,479,200		2,528,780
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	403,200		411,260
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>3,355,200</u>	<u>5,948,200</u>	<u>3,422,310</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,355,200</u>	<u>5,932,200</u>	<u>3,422,310</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	110,640	5,932,200	112,850
D154	DRAWING TEACHER	(BPS-14)	1	1	261,600		266,830
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,782,000		1,817,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	110,640		112,850
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	221,280		225,710
S053	SENIOR CLERK	(BPS-09)	1	1	188,040		191,800
J053	JUNIOR CLERK	(BPS-07)	1	1	88,800		90,580
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	111,360		113,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	384,240		391,930
A01152	Personal pay					16,000	
A012	TOTAL ALLOWANCES				<u>4,914,400</u>	<u>6,088,300</u>	<u>6,738,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,864,400</u>	<u>6,038,300</u>	<u>6,688,080</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6297	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N					
A01202	House Rent Allowance			1,077,600	1,141,000	1,088,380
A01203	Conveyance Allowance			825,800	983,800	1,238,700
A01207	Washing Allowance			3,600	2,800	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,785,600	1,662,900	1,803,460
A01217	Medical Allowance			594,000	522,600	599,940
A0121A	Ad - hoc Allowance - 2011			562,300	532,500	567,920
A0121M	Adhoc Relief Allowance - 2012				1,177,700	1,370,390
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			332,530	332,530	358,630
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			282,530	282,530	305,130
A03970	Others			282,530	282,530	305,130
475	Others - Inclass Material and supplis			98,890	98,890	106,800
476	Others - Library Laboratory			28,250	28,250	30,510
477	Others - Co-Curricular Activities			42,380	42,380	45,770
478	Other- Sport			28,250	28,250	30,510
479	Travelling Allowance (School Specific Budget)			28,250	28,250	30,510
480	Stationary (School Specific Budget)			56,510	56,510	61,030
GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N				11,964,530	13,489,830	13,949,160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6298	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,364,700</u>	<u>10,644,000</u>	<u>14,383,380</u>
A011	TOTAL PAY		41	41	<u>6,875,400</u>	<u>5,775,100</u>	<u>7,012,910</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,160,800</u>	<u>1,053,600</u>	<u>3,224,020</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,160,800</u>	<u>1,053,600</u>	<u>3,224,020</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,053,600	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,296,800		2,342,740
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	384,000		391,680
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,714,600</u>	<u>4,721,500</u>	<u>3,788,890</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,714,600</u>	<u>4,706,300</u>	<u>3,788,890</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	96,000	4,706,300	97,920
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,410,200		2,458,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	224,880		229,380
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	227,640		232,190
C146	COMPUTER OPERATOR	(BPS-11)	1	1	96,000		97,920
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
L004	LAB ATTENDANT	(BPS-03)	1	1	60,840		62,060
C109	CLEANER	(BPS-02)	1	1	89,400		91,190
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	298,440		304,410
A01152	Personal pay					15,200	
A012	TOTAL ALLOWANCES				<u>5,489,300</u>	<u>4,868,900</u>	<u>7,370,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,439,300</u>	<u>4,818,400</u>	<u>7,319,970</u>
A01202	House Rent Allowance				1,166,000	833,300	1,177,660

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KC6298	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA				
A01203	Conveyance Allowance		864,700	829,100	1,297,050
A01207	Washing Allowance		2,400	2,400	2,420
A0120D	Integrated Allowance		7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010		2,104,900	1,397,200	2,125,950
A01217	Medical Allowance		652,000	419,900	658,520
A0121A	Ad - hoc Allowance - 2011		631,400	408,000	637,710
A0121M	Adhoc Relief Allowance - 2012			920,100	1,402,580
A01238	Charge Allowance		10,700	1,200	10,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges		50,000	50,000	50,500
A01299	Others			500	
1	Others			500	
A03	TOTAL OPERATING EXPENSES		<u>466,070</u>	<u>466,070</u>	<u>502,870</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>416,070</u>	<u>416,070</u>	<u>449,370</u>
A03970	Others		416,070	416,070	449,370
475	Others - Inclass Material and supplis		124,820	124,820	134,810
476	Others - Library Laboratory		83,210	83,210	89,870
477	Others - Co-Curricular Activities		41,610	41,610	44,940
478	Other- Sport		41,610	41,610	44,940
479	Travelling Allowance (School Specific Budget)		41,610	41,610	44,940
480	Stationary (School Specific Budget)		83,210	83,210	89,870
GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA			12,830,770	11,110,070	14,886,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6299	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,977,560</u>	<u>9,192,500</u>	<u>13,954,410</u>
A011	TOTAL PAY		32	32	<u>7,089,960</u>	<u>4,649,300</u>	<u>7,231,760</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,796,800</u>	<u>583,500</u>	<u>3,872,740</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,796,800</u>	<u>525,900</u>	<u>3,872,740</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-17)		1	1	364,800	525,900	372,100
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000		489,600
D154	DRAWING TEACHER (BPS-16)		1	1	369,600		376,990
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	2,582,400		2,634,050
A01102	Personal pay					57,600	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,293,160</u>	<u>4,065,800</u>	<u>3,359,020</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,293,160</u>	<u>4,045,200</u>	<u>3,359,020</u>
J034	JR SCHOOL TEACHER (BPS-14)		9	9	2,056,560	4,045,200	2,097,690
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	249,720		254,710
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	138,240		141,010
S053	SENIOR CLERK (BPS-09)		1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)		1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)		1	1	101,400		103,430
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		5	5	405,000		413,100
A01152	Personal pay					20,600	
A012	TOTAL ALLOWANCES				<u>4,887,600</u>	<u>4,543,200</u>	<u>6,722,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,837,600</u>	<u>4,492,100</u>	<u>6,672,150</u>
A01202	House Rent Allowance				892,900	739,900	901,830

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6299	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT					
A01203	Conveyance Allowance			693,500	690,900	1,040,250
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance			7,200	2,000	7,270
A0120X	Ad - hoc Allowance - 2010			2,100,900	1,336,000	2,121,910
A01217	Medical Allowance			529,500	399,100	534,800
A0121A	Ad - hoc Allowance - 2011			604,100	400,600	610,140
A0121M	Adhoc Relief Allowance - 2012				919,700	1,446,350
A01238	Charge Allowance			5,900	2,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			282,590	282,590	304,690
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			232,590	232,590	251,190
A03970	Others			232,590	232,590	251,190
475	Others - Inclass Material and supplis			69,770	69,770	75,350
476	Others - Library Laboratory			46,520	46,520	50,240
477	Others - Co-Curricular Activities			23,260	23,260	25,120
478	Other- Sport			23,260	23,260	25,120
479	Travelling Allowance (School Specific Budget)			23,260	23,260	25,120
480	Stationary (School Specific Budget)			46,520	46,520	50,240
GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT				12,260,150	9,475,090	14,259,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6300	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,653,600</u>	<u>9,241,000</u>	<u>11,245,490</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>5,815,800</u>	<u>4,555,800</u>	<u>5,932,100</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,049,600</u>	<u>230,900</u>	<u>2,090,590</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,049,600</u>	<u>202,100</u>	<u>2,090,590</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	408,000	202,100	416,160
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,368,000		1,395,360
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	273,600		279,070
A01102	Personal pay					28,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,766,200</u>	<u>4,324,900</u>	<u>3,841,510</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,766,200</u>	<u>4,324,900</u>	<u>3,841,510</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	4,324,900	199,510
D154	DRAWING TEACHER (BPS-14)		1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)		7	7	1,369,200		1,396,580
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	195,600		199,510
S423	S.V/O.T/A.T/I.T (BPS-14)		4	4	782,400		798,050
S053	SENIOR CLERK (BPS-09)		1	1	147,360		150,310
J053	JUNIOR CLERK (BPS-07)		1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	5	5	5	457,200		466,340
A012	TOTAL ALLOWANCES				<u>3,837,800</u>	<u>4,685,200</u>	<u>5,313,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,787,800</u>	<u>4,635,200</u>	<u>5,262,890</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6300	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL					
A01202	House Rent Allowance			645,600	895,300	652,060
A01203	Conveyance Allowance			511,800	724,000	767,700
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,657,500	1,306,400	1,674,080
A01217	Medical Allowance			453,600	399,700	458,140
A0121A	Ad - hoc Allowance - 2011			500,200	410,100	505,200
A0121M	Adhoc Relief Allowance - 2012				886,900	1,186,420
A01238	Charge Allowance			8,300	1,300	8,380
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			144,100	144,100	155,130
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			94,100	94,100	101,630
A03970	Others			94,100	94,100	101,630
475	Others - Inclass Material and supplis			28,230	28,230	30,490
476	Others - Library Laboratory			18,820	18,820	20,330
477	Others - Co-Curricular Activities			9,410	9,410	10,160
478	Other- Sport			9,410	9,410	10,160
479	Travelling Allowance (School Specific Budget)			9,410	9,410	10,160
480	Stationary (School Specific Budget)			18,820	18,820	20,330
GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				9,797,700	9,385,100	11,400,620

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6301	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,195,000</u>	<u>12,232,900</u>	<u>10,719,730</u>
A011	TOTAL PAY		31	31	<u>5,196,800</u>	<u>6,343,100</u>	<u>5,300,740</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,249,600</u>	<u>371,200</u>	<u>2,294,600</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,249,600</u>	<u>371,200</u>	<u>2,294,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	364,800	371,200	372,100
D154	DRAWING TEACHER	(BPS-16)	1	1	360,000		367,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,524,800		1,555,300
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>2,947,200</u>	<u>5,971,900</u>	<u>3,006,140</u>
A01151	Total Basic Pay Other Staff		22	22	<u>2,947,200</u>	<u>5,971,900</u>	<u>3,006,140</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	225,600	5,971,900	230,110
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,580,200		1,611,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	225,600		230,110
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	69,600		70,990
L004	LAB ATTENDANT	(BPS-03)	1	1	127,800		130,360
C109	CLEANER	(BPS-02)	1	1	111,800		114,040
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	459,200		468,380
A012	TOTAL ALLOWANCES				<u>3,998,200</u>	<u>5,889,800</u>	<u>5,418,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,948,200</u>	<u>5,835,300</u>	<u>5,368,490</u>
A01202	House Rent Allowance				833,200	1,011,100	841,530
A01203	Conveyance Allowance				654,400	863,400	981,600
A01207	Washing Allowance				1,600	1,900	1,620
A0120D	Integrated Allowance				10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010				1,576,900	1,736,900	1,592,670

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6301	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA					
A01217	Medical Allowance			300,000	478,300	303,000
A0121A	Ad - hoc Allowance - 2011			563,000	601,100	568,630
A0121M	Adhoc Relief Allowance - 2012				1,124,000	1,060,150
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	54,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				4,000	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			127,400	127,400	191,090
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			127,400	127,400	137,590
A03970	Others			127,400	127,400	137,590
475	Others - Inclass Material and supplis			43,300	43,300	46,760
476	Others - Library Laboratory			25,500	25,500	27,540
477	Others - Co-Curricular Activities			17,900	17,900	19,330
478	Other- Sport			12,700	12,700	13,720
479	Travelling Allowance (School Specific Budget)			2,500	2,500	2,700
480	Stationary (School Specific Budget)			25,500	25,500	27,540
GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA				9,372,400	12,410,300	10,910,820

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6302	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,561,500</u>	<u>7,013,400</u>	<u>8,806,460</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>4,547,900</u>	<u>3,333,500</u>	<u>4,638,850</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,776,000</u>	<u>457,600</u>	<u>1,811,520</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,776,000</u>	<u>457,600</u>	<u>1,811,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	457,600	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,094,400		1,116,290
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,771,900</u>	<u>2,875,900</u>	<u>2,827,330</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,771,900</u>	<u>2,875,900</u>	<u>2,827,330</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,875,900	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,173,600		1,197,070
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
J053	JUNIOR CLERK	(BPS-07)	2	2	262,100		267,340
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,400		93,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,800		373,120
A012	TOTAL ALLOWANCES				<u>3,013,600</u>	<u>3,679,900</u>	<u>4,167,610</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,963,600</u>	<u>3,629,400</u>	<u>4,117,110</u>
A01202	House Rent Allowance				504,800	737,800	509,850
A01203	Conveyance Allowance				400,200	519,400	600,300
A01207	Washing Allowance				3,600	400	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6302	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.					
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,296,100	1,113,600	1,309,060
A01217	Medical Allowance			354,700	298,000	358,250
A0121A	Ad - hoc Allowance - 2011			391,100	295,100	395,010
A0121M	Adhoc Relief Allowance - 2012				654,900	927,770
A01238	Charge Allowance			5,900	3,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			86,000	86,000	92,390
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			36,000	36,000	38,890
A03970	Others			36,000	36,000	38,890
475	Others - Inclass Material and supplis			13,700	13,700	14,800
476	Others - Library Laboratory			3,600	3,600	3,890
477	Others - Co-Curricular Activities			6,500	6,500	7,020
478	Other- Sport			3,600	3,600	3,890
479	Travelling Allowance (School Specific Budget)			1,400	1,400	1,510
480	Stationary (School Specific Budget)			7,200	7,200	7,780
GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.				7,647,500	7,099,400	8,898,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6303	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,435,100</u>	<u>27,234,800</u>	<u>30,809,240</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>15,983,900</u>	<u>13,819,600</u>	<u>16,303,570</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>11,078,400</u>	<u>13,819,600</u>	<u>11,299,970</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>11,078,400</u>	<u>13,812,000</u>	<u>11,299,970</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	692,000	416,160
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	273,600	13,120,000	279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	9,302,400		9,488,450
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	820,800		837,220
A01102	Personal pay					7,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>4,905,500</u>		<u>5,003,600</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>4,905,500</u>		<u>5,003,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	391,200		399,020
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,956,000		1,995,120
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/I.T	(BPS-14)	4	4	782,400		798,050
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		177,480
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	2	2	182,900		186,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	457,200		466,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6303	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					
A012	TOTAL ALLOWANCES			<u>10,451,200</u>	<u>13,415,200</u>	<u>14,505,670</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,401,200</u>	<u>13,364,700</u>	<u>14,455,170</u>
A01202	House Rent Allowance			1,774,200	2,333,800	1,791,940
A01203	Conveyance Allowance			1,406,600	1,961,300	2,109,900
A01207	Washing Allowance			6,000	700	6,060
A0120D	Integrated Allowance			10,800	7,200	10,910
A0120X	Ad - hoc Allowance - 2010			4,555,400	3,914,000	4,600,950
A01217	Medical Allowance			1,246,700	1,219,500	1,259,170
A0121A	Ad - hoc Allowance - 2011			1,374,600	1,231,500	1,388,350
A0121M	Adhoc Relief Allowance - 2012				2,675,100	3,260,720
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			26,900	4,100	27,170
A01253	Science Teaching Allowance				8,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>381,100</u>	<u>381,100</u>	<u>411,100</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>331,100</u>	<u>331,100</u>	<u>357,600</u>
A03970	Others			331,100	331,100	357,600
475	Others - Inclass Material and supplis			99,400	99,400	107,350
476	Others - Library Laboratory			66,200	66,200	71,500
477	Others - Co-Curricular Activities			33,100	33,100	35,750
478	Other- Sport			33,100	33,100	35,750
479	Travelling Allowance (School Specific Budget)			33,100	33,100	35,750

690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6303	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					
480	Stationary (School Specific Budget)			66,200	66,200	71,500
GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO				26,816,200	27,615,900	31,220,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6304	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,962,100</u>	<u>17,045,600</u>	<u>21,079,560</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>11,297,800</u>	<u>8,727,700</u>	<u>11,523,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>7,040,000</u>	<u>524,800</u>	<u>7,180,800</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>7,040,000</u>	<u>480,000</u>	<u>7,180,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	331,200		337,820
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,750,400		4,845,410
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	254,400		259,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	816,000		832,320
A01102	Personal pay					44,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,257,800</u>	<u>8,202,900</u>	<u>4,342,960</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,257,800</u>	<u>8,202,900</u>	<u>4,342,960</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	220,400	8,202,900	224,810
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,257,000		2,302,140
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	220,400		224,810
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	440,900		449,720
C146	COMPUTER OPERATOR	(BPS-12)	1	1	102,000		104,040
S053	SENIOR CLERK	(BPS-09)	1	1	197,500		201,450
J053	JUNIOR CLERK	(BPS-07)	1	1	154,100		157,180
L004	LAB ATTENDANT	(BPS-03)	1	1	63,600		64,870
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	6	6	601,900		613,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6304	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA					
A012	TOTAL ALLOWANCES			<u>6,664,300</u>	<u>8,317,900</u>	<u>9,555,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,614,300</u>	<u>8,266,800</u>	<u>9,505,300</u>
A01202	House Rent Allowance			1,292,900	1,588,300	1,305,830
A01203	Conveyance Allowance			1,061,400	1,227,500	1,592,100
A01207	Washing Allowance			3,600	3,500	3,640
A0120D	Integrated Allowance			10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010			2,567,600	2,331,800	2,593,280
A01217	Medical Allowance			876,800	741,900	885,570
A0121A	Ad - hoc Allowance - 2011			781,500	718,600	789,320
A0121M	Adhoc Relief Allowance - 2012				1,611,600	2,304,750
A01238	Charge Allowance			19,700	32,800	19,900
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>328,700</u>	<u>328,700</u>	<u>354,500</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>278,700</u>	<u>278,700</u>	<u>301,000</u>
A03970	Others			278,700	278,700	301,000
475	Others - Inclass Material and supplis			83,600	83,600	90,290
476	Others - Library Laboratory			55,700	55,700	60,160
477	Others - Co-Curricular Activities			27,900	27,900	30,130
478	Other- Sport			27,900	27,900	30,130
479	Travelling Allowance (School Specific Budget)			27,900	27,900	30,130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6304	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA					
480	Stationary (School Specific Budget)			55,700	55,700	60,160
GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA				18,290,800	17,374,300	21,434,060

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6305	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,164,400</u>	<u>13,706,200</u>	<u>22,283,980</u>
A011	TOTAL PAY	34	34	<u>8,502,200</u>	<u>6,778,900</u>	<u>8,672,240</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,728,800</u>	<u>292,200</u>	<u>5,843,380</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,728,800</u>	<u>292,200</u>	<u>5,843,380</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	451,200	292,200	460,220
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	206,400		210,530
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	4,826,400		4,922,930
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	244,800		249,700
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,773,400</u>	<u>6,486,700</u>	<u>2,828,860</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,773,400</u>	<u>6,473,900</u>	<u>2,828,860</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	96,000	6,473,900	97,920
J034	JR SCHOOL TEACHER (BPS-14)	9	9	1,803,800		1,839,880
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	96,000		97,920
S053	SENIOR CLERK (BPS-09)	1	1	174,700		178,190
L004	LAB ATTENDANT (BPS-03)	1	1	114,600		116,890
C109	CLEANER (BPS-02)	1	1	99,600		101,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	3	3	289,100		294,880
W016	WATER MAN (BPS-02)	1	1	99,600		101,590
A01152	Personal pay				12,800	
A012	TOTAL ALLOWANCES			<u>9,662,200</u>	<u>6,927,300</u>	<u>13,611,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,612,200</u>	<u>6,876,800</u>	<u>13,561,240</u>
A01202	House Rent Allowance			1,192,200	1,302,900	1,204,120
A01203	Conveyance Allowance			4,323,400	934,300	6,485,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6305	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01207	Washing Allowance			3,600	6,100	3,640
A0120D	Integrated Allowance			4,800	3,600	4,850
A0120X	Ad - hoc Allowance - 2010			2,536,700	1,982,400	2,562,070
A01217	Medical Allowance			782,200	593,900	790,020
A0121A	Ad - hoc Allowance - 2011			761,000	737,200	768,610
A0121M	Adhoc Relief Allowance - 2012				1,308,400	1,734,450
A01238	Charge Allowance			8,300	3,200	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			140,100	140,100	150,800
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			90,100	90,100	97,300
A03970	Others			90,100	90,100	97,300
475	Others - Inclass Material and supplis			29,300	29,300	31,640
476	Others - Library Laboratory			18,000	18,000	19,440
477	Others - Co-Curricular Activities			11,300	11,300	12,200
478	Other- Sport			4,500	4,500	4,860
479	Travelling Allowance (School Specific Budget)			9,000	9,000	9,720
480	Stationary (School Specific Budget)			18,000	18,000	19,440
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				18,304,500	13,846,300	22,434,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6306	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,297,300</u>	<u>13,406,900</u>	<u>13,223,310</u>
A011	TOTAL PAY	30	30	<u>7,012,200</u>	<u>6,658,100</u>	<u>7,152,430</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,735,200</u>	<u>494,400</u>	<u>2,789,900</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,735,200</u>	<u>480,000</u>	<u>2,789,900</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	139,200		141,980
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,890,400		1,928,210
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	225,600		230,110
A01102	Personal pay				14,400	
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,277,000</u>	<u>6,163,700</u>	<u>4,362,530</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,277,000</u>	<u>6,163,700</u>	<u>4,362,530</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	151,900	6,163,700	154,940
J034	JR SCHOOL TEACHER (BPS-14)	10	10	3,156,000		3,219,120
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	151,900		154,940
S053	SENIOR CLERK (BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)	1	1	81,100		82,720
L004	LAB ATTENDANT (BPS-03)	1	1	130,200		132,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	4	4	394,700		402,590
A012	TOTAL ALLOWANCES			<u>4,285,100</u>	<u>6,748,800</u>	<u>6,070,880</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,235,100</u>	<u>6,698,300</u>	<u>6,020,380</u>
A01202	House Rent Allowance			809,600	1,666,700	817,700
A01203	Conveyance Allowance			637,600	783,400	956,400
A01207	Washing Allowance			3,600	2,400	3,640
A0120D	Integrated Allowance			3,600	7,200	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6306	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A0120X	Ad - hoc Allowance - 2010			1,744,900	2,001,500	1,762,350
A01217	Medical Allowance			502,900	516,200	507,930
A0121A	Ad - hoc Allowance - 2011			527,000	563,400	532,270
A0121M	Adhoc Relief Allowance - 2012				1,152,100	1,430,490
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			113,800	113,800	122,410
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			63,800	63,800	68,910
A03970	Others			63,800	63,800	68,910
475	Others - Inclass Material and supplis			23,900	23,900	25,810
476	Others - Library Laboratory			6,400	6,400	6,910
477	Others - Co-Curricular Activities			11,200	11,200	12,100
478	Other- Sport			3,200	3,200	3,460
479	Travelling Allowance (School Specific Budget)			6,400	6,400	6,910
480	Stationary (School Specific Budget)			12,700	12,700	13,720
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				11,411,100	13,520,700	13,345,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6307	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,151,400</u>	<u>21,045,100</u>	<u>22,141,020</u>
A011	TOTAL PAY	50	50	<u>10,713,700</u>	<u>11,516,000</u>	<u>10,927,970</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>5,070,400</u>	<u>1,690,100</u>	<u>5,171,810</u>
A01101	Total Basic Pay Of Officer	22	22	<u>5,070,400</u>	<u>1,690,100</u>	<u>5,171,810</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	1,690,100	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	312,000		318,240
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	3,558,400		3,629,570
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	408,000		416,160
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	312,000		318,240
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>5,643,300</u>	<u>9,825,900</u>	<u>5,756,160</u>
A01151	Total Basic Pay Other Staff	28	28	<u>5,643,300</u>	<u>9,825,900</u>	<u>5,756,160</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	235,100	9,825,900	239,800
J034	JR SCHOOL TEACHER (BPS-14)	13	13	3,793,100		3,868,960
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	287,200		292,940
S053	SENIOR CLERK (BPS-09)	1	1	183,800		187,480
J053	JUNIOR CLERK (BPS-07)	1	1	77,300		78,850
S122	SHOP ASSISTANT (BPS-07)	1	1	118,000		120,360
L004	LAB ATTENDANT (BPS-03)	1	1	123,100		125,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	8	8	825,700		842,210
A012	TOTAL ALLOWANCES			<u>8,437,700</u>	<u>9,529,100</u>	<u>11,213,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,387,700</u>	<u>9,479,100</u>	<u>11,162,550</u>
A01202	House Rent Allowance			1,362,400	1,640,000	1,376,020
A01203	Conveyance Allowance			1,031,400	1,347,100	1,547,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6307	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01207	Washing Allowance			7,200	3,100	7,270
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			3,815,600	2,853,700	3,853,760
A01217	Medical Allowance			1,035,300	811,400	1,045,650
A0121A	Ad - hoc Allowance - 2011			1,120,300	851,400	1,131,500
A0121M	Adhoc Relief Allowance - 2012				1,959,200	2,185,600
A01238	Charge Allowance			8,300	700	8,380
A01253	Science Teaching Allowance				5,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			299,300	299,300	322,730
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			249,300	249,300	269,230
A03970	Others			249,300	249,300	269,230
475	Others - Inclass Material and supplis			74,800	74,800	80,780
476	Others - Library Laboratory			49,900	49,900	53,890
477	Others - Co-Curricular Activities			24,900	24,900	26,890
478	Other- Sport			24,900	24,900	26,890
479	Travelling Allowance (School Specific Budget)			24,900	24,900	26,890
480	Stationary (School Specific Budget)			49,900	49,900	53,890
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				19,450,700	21,344,400	22,463,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6308	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,678,400</u>	<u>9,810,100</u>	<u>13,671,660</u>
A011	TOTAL PAY		36	36	<u>7,104,400</u>	<u>4,882,900</u>	<u>7,246,490</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,278,400</u>	<u>470,400</u>	<u>3,343,970</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,278,400</u>	<u>470,400</u>	<u>3,343,970</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	470,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,798,400		2,854,370
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,826,000</u>	<u>4,412,500</u>	<u>3,902,520</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,826,000</u>	<u>4,412,500</u>	<u>3,902,520</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	176,500	4,412,500	180,030
D154	DRAWING TEACHER	(BPS-14)	1	1	315,600		321,910
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,569,500		1,600,890
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	176,500		180,030
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	471,700		481,130
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	95,800		97,720
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C109	CLEANER	(BPS-02)	1	1	115,800		118,120
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	445,000		453,900
W016	WATER MAN	(BPS-02)	1	1	115,800		118,120
A012	TOTAL ALLOWANCES				<u>4,574,000</u>	<u>4,927,200</u>	<u>6,425,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,524,000</u>	<u>4,877,200</u>	<u>6,374,670</u>
A01202	House Rent Allowance				942,800	881,600	952,230
A01203	Conveyance Allowance				726,800	679,700	1,090,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6308	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN					
A01207	Washing Allowance			4,800	2,100	4,850
A0120D	Integrated Allowance			7,200	2,000	7,270
A0120X	Ad - hoc Allowance - 2010			1,573,400	1,454,200	1,589,130
A01217	Medical Allowance			608,500	488,300	614,590
A0121A	Ad - hoc Allowance - 2011			652,200	426,000	658,720
A0121M	Adhoc Relief Allowance - 2012				935,800	1,449,300
A01238	Charge Allowance			8,300	2,700	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			135,700	135,700	146,060
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			85,700	85,700	92,560
A03970	Others			85,700	85,700	92,560
475	Others - Inclass Material and supplis			27,900	27,900	30,130
476	Others - Library Laboratory			17,100	17,100	18,470
477	Others - Co-Curricular Activities			10,700	10,700	11,560
478	Other- Sport			4,300	4,300	4,640
479	Travelling Allowance (School Specific Budget)			8,600	8,600	9,290
480	Stationary (School Specific Budget)			17,100	17,100	18,470
GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN				11,814,100	9,945,800	13,817,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6309	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,987,000</u>	<u>12,531,300</u>	<u>12,740,080</u>
A011	TOTAL PAY		31	31	<u>6,124,300</u>	<u>6,172,100</u>	<u>6,246,770</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,057,400</u>	<u>260,300</u>	<u>3,118,540</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,057,400</u>	<u>260,300</u>	<u>3,118,540</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600	260,300	474,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,283,200		2,328,860
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	308,600		314,770
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,066,900</u>	<u>5,911,800</u>	<u>3,128,230</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,066,900</u>	<u>5,909,500</u>	<u>3,128,230</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	169,200	5,909,500	172,580
D154	DRAWING TEACHER	(BPS-14)	1	1	264,400		269,690
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,253,800		1,278,880
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	169,200		172,580
S053	SENIOR CLERK	(BPS-09)	1	1	202,100		206,140
J053	JUNIOR CLERK	(BPS-07)	1	1	134,900		137,600
L004	LAB ATTENDANT	(BPS-03)	1	1	101,000		103,020
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	6	6	498,700		508,670
A01152	Personal pay					2,300	
A012	TOTAL ALLOWANCES				<u>4,862,700</u>	<u>6,359,200</u>	<u>6,493,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,812,700</u>	<u>6,309,200</u>	<u>6,442,810</u>
A01202	House Rent Allowance				867,700	1,165,700	876,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6309	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR					
A01203	Conveyance Allowance			678,800	951,900	1,018,200
A01207	Washing Allowance			3,600	2,400	3,640
A0120D	Integrated Allowance			10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010			2,036,800	1,862,300	2,057,170
A01216	Qualification Allowance				5,300	
A01217	Medical Allowance			594,000	592,000	599,940
A0121A	Ad - hoc Allowance - 2011			607,900	547,800	613,980
A0121M	Adhoc Relief Allowance - 2012				1,165,600	1,249,360
A01238	Charge Allowance			13,100	3,000	13,230
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			177,700	177,700	191,400
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			127,700	127,700	137,900
A03970	Others			127,700	127,700	137,900
475	Others - Inclass Material and supplis			38,300	38,300	41,360
476	Others - Library Laboratory			25,500	25,500	27,540
477	Others - Co-Curricular Activities			12,800	12,800	13,820
478	Other- Sport			12,800	12,800	13,820
479	Travelling Allowance (School Specific Budget)			12,800	12,800	13,820
480	Stationary (School Specific Budget)			25,500	25,500	27,540
GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR				11,164,700	12,709,000	12,931,480

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6310	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,320,200</u>	<u>11,824,200</u>	<u>13,251,520</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,930,000</u>	<u>5,900,400</u>	<u>7,068,590</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,225,700</u>	<u>590,000</u>	<u>2,270,210</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,225,700</u>	<u>590,000</u>	<u>2,270,210</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000	590,000	612,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,217,700		1,242,050
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,704,300</u>	<u>5,310,400</u>	<u>4,798,380</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,704,300</u>	<u>5,310,400</u>	<u>4,798,380</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	315,600	5,310,400	321,910
D154	DRAWING TEACHER	(BPS-14)	1	1	252,800		257,860
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,532,900		2,583,560
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	315,600		321,910
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	172,200		175,640
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	171,600		175,030
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C109	CLEANER	(BPS-02)	1	1	63,000		64,260
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	536,800		547,540
A012	TOTAL ALLOWANCES				<u>4,390,200</u>	<u>5,923,800</u>	<u>6,182,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,340,200</u>	<u>5,872,500</u>	<u>6,132,430</u>
A01202	House Rent Allowance				932,000	1,040,000	941,320
A01203	Conveyance Allowance				683,900	891,200	1,025,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6310	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA					
A01207	Washing Allowance			4,800	5,800	4,850
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,997,800	1,731,500	2,017,780
A01217	Medical Allowance			539,200	504,100	544,590
A0121A	Ad - hoc Allowance - 2011			169,400	523,600	171,090
A0121M	Adhoc Relief Allowance - 2012				1,168,500	1,413,720
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,300</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				1,300	
A03	TOTAL OPERATING EXPENSES			<u>144,300</u>	<u>144,300</u>	<u>155,330</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>94,300</u>	<u>94,300</u>	<u>101,830</u>
A03970	Others			94,300	94,300	101,830
475	Others - Inclass Material and supplis			28,300	28,300	30,560
476	Others - Library Laboratory			18,900	18,900	20,410
477	Others - Co-Curricular Activities			9,400	9,400	10,150
478	Other- Sport			9,400	9,400	10,150
479	Travelling Allowance (School Specific Budget)			9,400	9,400	10,150
480	Stationary (School Specific Budget)			18,900	18,900	20,410
GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA				11,464,500	11,968,500	13,406,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6311	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,849,400</u>	<u>9,952,000</u>	<u>10,279,830</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>5,136,400</u>	<u>5,054,400</u>	<u>5,238,620</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,096,800</u>	<u>525,300</u>	<u>2,138,730</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,096,800</u>	<u>525,300</u>	<u>2,138,730</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	525,300	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,415,200		1,443,500
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,039,600</u>	<u>4,529,100</u>	<u>3,099,890</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,039,600</u>	<u>4,529,100</u>	<u>3,099,890</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	391,200	4,529,100	399,020
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,020
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,173,600		1,197,070
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S423	S.V/O.T/A.T/LT	(BPS-14)	2	2	391,200		399,020
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	182,880		186,540
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>3,713,000</u>	<u>4,897,600</u>	<u>5,041,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,663,000</u>	<u>4,847,600</u>	<u>4,990,710</u>
A01202	House Rent Allowance				625,600	931,000	631,860
A01203	Conveyance Allowance				496,000	657,800	744,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6311	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
A01207	Washing Allowance			3,600	700	3,640
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,606,400	1,452,300	1,622,650
A01217	Medical Allowance			439,600	386,000	444,000
A0121A	Ad - hoc Allowance - 2011			484,700	431,600	489,550
A0121M	Adhoc Relief Allowance - 2012				980,200	1,047,830
A01238	Charge Allowance			3,500	3,900	3,540
A01253	Science Teaching Allowance				2,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			156,770	156,770	168,820
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			106,770	106,770	115,320
A03970	Others			106,770	106,770	115,320
475	Others - Inclass Material and supplis			34,700	34,700	37,480
476	Others - Library Laboratory			21,350	21,350	23,060
477	Others - Co-Curricular Activities			13,350	13,350	14,420
478	Other- Sport			5,340	5,340	5,770
479	Travelling Allowance (School Specific Budget)			10,680	10,680	11,530
480	Stationary (School Specific Budget)			21,350	21,350	23,060
GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN				9,006,170	10,108,770	10,448,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6312	GOVERNMENT GIRLS HIGHER SEC SCHOOL PILOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,382,420	28,729,700	46,512,500
A011	TOTAL PAY		88	88	27,507,120	14,325,000	28,057,230
A011-1	TOTAL PAY OF OFFICERS		36	36	18,943,200	1,667,000	19,322,050
A01101	Total Basic Pay Of Officer		36	36	18,943,200	1,623,600	19,322,050
P094	PRINCIPAL	(BPS-19)	1	1	640,800	1,623,600	653,620
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	528,000		538,560
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	12,040,000		12,280,800
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
C258	COMPUTER TEACHER	(BPS-16)	1	1	273,600		279,070
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
G080	GUIDE TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	3,272,000		3,337,440
L058	LIBRARIAN	(BPS-16)	1	1	273,600		279,070
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					43,400	
A011-2	TOTAL PAY OF OTHER STAFF		52	52	8,563,920	12,658,000	8,735,180
A01151	Total Basic Pay Other Staff		52	52	8,563,920	12,624,700	8,735,180
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	391,200	12,624,700	399,020
A119	ASSISTANT	(BPS-14)	1	1	195,600		199,510
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	391,200		399,020
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6312	GOVERNMENT GIRLS HIGHER SEC SCHOOL PILOT						
H078	HOME ECONOMIC TEACHER	(BPS-14)	2	2	391,200		399,020
I096	ISLAMIAT TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	3,912,000		3,990,240
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	391,200		399,020
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		177,480
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	2	2	262,080		267,320
L003	LAB ASSISTANT	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	2	2	193,200		197,060
C109	CLEANER	(BPS-02)	3	3	274,320		279,810
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
S427	SKILL ATTENDANT	(BPS-02)	2	2	182,880		186,540
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
W074	WORKSHOP ATTENDENT	(BPS-02)	1	1	91,440		93,270
A01152	Personal pay					33,300	
A012	TOTAL ALLOWANCES				<u>11,875,300</u>	<u>14,404,700</u>	<u>18,455,270</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,825,300</u>	<u>14,354,300</u>	<u>18,404,770</u>
A01202	House Rent Allowance				2,187,500	3,013,600	2,209,380
A01203	Conveyance Allowance				1,734,200	1,964,100	2,601,300
A01207	Washing Allowance				7,200	1,200	7,270
A0120D	Integrated Allowance				14,400	4,800	14,540
A0120X	Ad - hoc Allowance - 2010				4,616,500	4,086,100	4,662,670
A01217	Medical Allowance				1,537,200	1,276,000	1,552,570
A0121A	Ad - hoc Allowance - 2011				1,694,800	1,262,300	1,711,750
A0121M	Adhoc Relief Allowance - 2012					2,722,800	5,611,450
A01238	Charge Allowance				33,500	2,800	33,840
A01253	Science Teaching Allowance					20,600	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6312	GOVERNMENT GIRLS HIGHER SEC SCHOOL PILOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,400</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				400	
1	Others				400	
A03	TOTAL OPERATING EXPENSES			<u>601,530</u>	<u>601,530</u>	<u>649,160</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>551,530</u>	<u>551,530</u>	<u>595,660</u>
A03970	Others			551,530	551,530	595,660
475	Others - Inclass Material and supplis			165,460	165,460	178,700
476	Others - Library Laboratory			110,310	110,310	119,140
477	Others - Co-Curricular Activities			55,150	55,150	59,560
478	Other- Sport			55,150	55,150	59,560
479	Travelling Allowance (School Specific Budget)			55,150	55,150	59,560
480	Stationary (School Specific Budget)			110,310	110,310	119,140
GOVERNMENT GIRLS HIGHER SEC SCHOOL PILOT				39,983,950	29,331,230	47,161,660

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6313	GOVERNMENT GIRLS HIGHER SEC SCHOOL A.P.W						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,617,920</u>	<u>31,512,600</u>	<u>33,356,380</u>
A011	TOTAL PAY		<u>87</u>	<u>87</u>	<u>17,149,720</u>	<u>16,274,900</u>	<u>17,492,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>42</u>	<u>11,006,400</u>	<u>7,065,100</u>	<u>11,226,530</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>42</u>	<u>11,006,400</u>	<u>7,061,900</u>	<u>11,226,530</u>
P094	PRINCIPAL	(BPS-19)	1	1	640,800	7,061,900	653,620
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,084,000		1,105,680
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	408,000		416,160
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000		416,160
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	4,120,000		4,202,400
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	3,524,800		3,595,300
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					3,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>6,143,320</u>	<u>9,209,800</u>	<u>6,266,190</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,143,320</u>	<u>9,205,000</u>	<u>6,266,190</u>
A119	ASSISTANT	(BPS-14)	3	3	586,800	9,205,000	598,540
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,042,800		2,083,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	391,200		399,020
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
L058	LIBRARIAN	(BPS-11)	1	1	167,520		170,870
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6313	GOVERNMENT GIRLS HIGHER SEC SCHOOL A.P.W						
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L003	LAB ASSISTANT	(BPS-07)	6	6	786,240		801,970
L004	LAB ATTENDANT	(BPS-03)	7	7	676,200		689,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	9	9	822,960		839,420
A01152	Personal pay					4,800	
A012	TOTAL ALLOWANCES				<u>11,468,200</u>	<u>15,237,700</u>	<u>15,863,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,418,200</u>	<u>15,186,600</u>	<u>15,813,160</u>
A01202	House Rent Allowance				2,092,000	2,106,700	2,112,920
A01203	Conveyance Allowance				1,596,400	2,198,500	2,394,600
A01207	Washing Allowance				6,000	4,300	6,060
A0120D	Integrated Allowance				14,400	10,800	14,540
A0120X	Ad - hoc Allowance - 2010				4,141,700	4,711,200	4,183,120
A01217	Medical Allowance				1,680,900	1,466,400	1,697,710
A0121A	Ad - hoc Allowance - 2011				1,853,300	1,478,600	1,871,830
A0121M	Adhoc Relief Allowance - 2012					3,198,900	3,498,540
A01238	Charge Allowance				33,500	11,200	33,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					1,100	
1	Others					1,100	
A03	TOTAL OPERATING EXPENSES				<u>601,530</u>	<u>601,530</u>	<u>649,160</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>551,530</u>	<u>551,530</u>	<u>595,660</u>
A03970	Others				551,530	551,530	595,660
475	Others - Inclass Material and supplis				165,460	165,460	178,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6313	GOVERNMENT GIRLS HIGHER SEC SCHOOL A.P.W					
476	Others - Library Laboratory			110,310	110,310	119,140
477	Others - Co-Curricular Activities			55,150	55,150	59,560
478	Other- Sport			55,150	55,150	59,560
479	Travelling Allowance (School Specific Budget)			55,150	55,150	59,560
480	Stationary (School Specific Budget)			110,310	110,310	119,140
GOVERNMENT GIRLS HIGHER SEC SCHOOL A.P.W				29,219,450	32,114,130	34,005,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6314	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,698,300</u>	<u>17,501,300</u>	<u>41,591,040</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>9,493,800</u>	<u>8,618,000</u>	<u>9,683,670</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>4,880,000</u>	<u>432,700</u>	<u>4,977,590</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>4,880,000</u>	<u>432,700</u>	<u>4,977,590</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	432,700	416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,377,600		3,445,150
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>4,613,800</u>	<u>8,185,300</u>	<u>4,706,080</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>4,613,800</u>	<u>8,185,300</u>	<u>4,706,080</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	8,185,300	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	18	18	3,020,800		3,081,220
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		177,480
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	365,760		373,080
A012	TOTAL ALLOWANCES				<u>29,204,500</u>	<u>8,883,300</u>	<u>31,907,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,154,500</u>	<u>8,832,800</u>	<u>31,856,870</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6314	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL					
A01202	House Rent Allowance			1,220,300	1,628,600	1,232,500
A01203	Conveyance Allowance			967,500	1,214,300	1,451,250
A01207	Washing Allowance			3,600	2,800	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			25,133,200	2,557,700	25,384,530
A01217	Medical Allowance			857,500	728,600	866,080
A0121A	Ad - hoc Allowance - 2011			945,500	1,046,800	954,960
A0121M	Adhoc Relief Allowance - 2012				1,646,700	1,936,740
A01238	Charge Allowance			19,700	3,000	19,900
A01253	Science Teaching Allowance				700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			504,050	504,050	543,890
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			454,050	454,050	490,390
A03970	Others			454,050	454,050	490,390
475	Others - Inclass Material and supplis			170,270	170,270	183,890
476	Others - Library Laboratory			90,810	90,810	98,080
477	Others - Co-Curricular Activities			79,460	79,460	85,820
478	Other- Sport			22,700	22,700	24,520
480	Stationary (School Specific Budget)			90,810	90,810	98,080
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL				39,202,350	18,005,350	42,134,930

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KC6315	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,624,100	9,860,000	12,336,950	
A011	TOTAL PAY			37	37	5,997,000	5,042,300	6,116,930
A011-1	TOTAL PAY OF OFFICERS			11	11	2,244,000	22,600	2,288,880
A01101	Total Basic Pay Of Officer			11	11	2,244,000	22,600	2,288,880
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	22,600	416,160	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,562,400		1,593,650	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070	
A011-2	TOTAL PAY OF OTHER STAFF			26	26	3,753,000	5,019,700	3,828,050
A01151	Total Basic Pay Other Staff			26	26	3,753,000	5,019,700	3,828,050
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1	1	195,600		199,510
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	391,200	5,019,700	399,020	
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510	
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,551,600		1,582,630	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510	
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	391,200		399,020	
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310	
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660	
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530	
C109	CLEANER	(BPS-02)	1	1	91,440		93,270	
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080	
A012	TOTAL ALLOWANCES				4,627,100	4,817,700	6,220,020	
A012-1	TOTAL REGULAR ALLOWANCES				4,577,100	4,767,200	6,169,520	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6315	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR					
A01202	House Rent Allowance			832,200	737,300	840,520
A01203	Conveyance Allowance			659,700	701,800	989,550
A01207	Washing Allowance			3,600	3,000	3,640
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,836,600	1,423,700	1,854,970
A01217	Medical Allowance			584,800	439,400	590,650
A0121A	Ad - hoc Allowance - 2011			644,700	502,500	651,150
A0121M	Adhoc Relief Allowance - 2012				946,900	1,223,390
A01238	Charge Allowance			8,300	2,800	8,380
A01253	Science Teaching Allowance				2,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			187,410	187,410	201,910
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			137,410	137,410	148,410
A03970	Others			137,410	137,410	148,410
475	Others - Inclass Material and supplis			41,230	41,230	44,530
476	Others - Library Laboratory			27,480	27,480	29,680
477	Others - Co-Curricular Activities			13,740	13,740	14,840
478	Other- Sport			13,740	13,740	14,840
479	Travelling Allowance (School Specific Budget)			13,740	13,740	14,840
480	Stationary (School Specific Budget)			27,480	27,480	29,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6315	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR					
GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR				10,811,510	10,047,410	12,538,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6316	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,719,280</u>	<u>23,478,600</u>	<u>21,224,580</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>12,787,080</u>	<u>13,391,100</u>	<u>13,042,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>7,831,200</u>	<u>2,610,400</u>	<u>7,987,720</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>7,831,200</u>	<u>2,610,400</u>	<u>7,987,720</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	292,800	2,610,400	298,660
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	254,400		259,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	5,997,600		6,117,550
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	878,400		895,860
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,955,880</u>	<u>10,780,700</u>	<u>5,055,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,955,880</u>	<u>10,731,400</u>	<u>5,055,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	183,840	10,731,400	187,520
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	3,084,240		3,145,930
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	315,600		321,910
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	367,680		375,030
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	588,480		600,250
A01152	Personal pay					49,300	
A012	TOTAL ALLOWANCES				<u>4,932,200</u>	<u>10,087,500</u>	<u>8,181,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,882,200</u>	<u>10,037,000</u>	<u>8,131,360</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6316	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS					
A01202	House Rent Allowance			1,551,300	1,589,800	1,566,810
A01203	Conveyance Allowance			1,207,700	1,444,100	1,811,550
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance			7,200	5,600	7,270
A0120X	Ad - hoc Allowance - 2010				3,005,000	
A01217	Medical Allowance			1,006,200	903,800	1,016,260
A0121A	Ad - hoc Allowance - 2011			1,095,500	940,100	1,106,460
A0121M	Adhoc Relief Allowance - 2012				2,133,500	2,608,560
A01238	Charge Allowance			10,700	3,600	10,810
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			542,890	542,890	582,840
A033	TOTAL UTILITIES			350,000	350,000	374,500
A03303	Electricity			350,000	350,000	374,500
A039	TOTAL GENERAL			192,890	192,890	208,340
A03970	Others			192,890	192,890	208,340
475	Others - Inclass Material and supplis			53,060	192,890	57,310
476	Others - Library Laboratory			53,380		57,650
477	Others - Co-Curricular Activities			17,690		19,110
478	Other- Sport			17,690		19,110
479	Travelling Allowance (School Specific Budget)			17,690		19,110
480	Stationary (School Specific Budget)			33,380		36,050

721

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6316	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS					
GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS				18,262,170	24,021,490	21,807,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6317	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,575,900	7,495,500	10,014,700
A011	TOTAL PAY		31	31	5,111,400	4,086,300	5,213,620
A011-1	TOTAL PAY OF OFFICERS		2	2	1,749,600	583,200	1,784,590
A01101	Total Basic Pay Of Officer		2	2	1,749,600	583,200	1,784,590
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	583,200	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,068,000		1,089,360
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		24	24	3,361,800	3,503,100	3,429,030
A01151	Total Basic Pay Other Staff		24	24	3,361,800	3,503,100	3,429,030
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	3,503,100	199,510
D154	DRAWING TEACHER (BPS-14)		1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)		11	11	1,551,600		1,582,630
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)		2	2	391,200		399,020
S053	SENIOR CLERK (BPS-09)		1	1	147,360		150,310
J053	JUNIOR CLERK (BPS-07)		1	1	131,040		133,660
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
C109	CLEANER (BPS-02)		1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
A012	TOTAL ALLOWANCES				3,464,500	3,409,200	4,801,080
A012-1	TOTAL REGULAR ALLOWANCES				3,414,500	3,358,700	4,750,580
A01202	House Rent Allowance				667,300	465,900	673,970
A01203	Conveyance Allowance				529,000	570,900	793,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6317	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO					
A01207	Washing Allowance			3,600	3,300	3,640
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,213,200	1,005,500	1,225,330
A01217	Medical Allowance			468,900	305,500	473,590
A0121A	Ad - hoc Allowance - 2011			517,000	306,700	522,170
A0121M	Adhoc Relief Allowance - 2012				695,700	1,042,730
A01238	Charge Allowance			8,300	2,800	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			186,700	186,700	201,130
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			136,700	136,700	147,630
A03970	Others			136,700	136,700	147,630
475	Others - Inclass Material and supplis			41,010	41,010	44,290
476	Others - Library Laboratory			27,340	27,340	29,530
477	Others - Co-Curricular Activities			13,670	13,670	14,760
478	Other- Sport			13,670	13,670	14,760
479	Travelling Allowance (School Specific Budget)			13,670	13,670	14,760
480	Stationary (School Specific Budget)			27,340	27,340	29,530
GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO				8,762,600	7,682,200	10,215,830

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6318	GOVERNMENT GIRLS SEC SCHOOL B-1 AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,749,080</u>	<u>7,127,700</u>	<u>7,817,700</u>
A011	TOTAL PAY		23	23	<u>3,593,080</u>	<u>3,574,000</u>	<u>3,664,940</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,895,080</u>	<u>53,300</u>	<u>1,932,990</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,895,080</u>	<u>53,300</u>	<u>1,932,990</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	220,800	53,300	225,220
S332	SINDHI LANGUAGE TEACHER (BPS-17)		1	1	436,800		445,540
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,237,480		1,262,230
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,698,000</u>	<u>3,520,700</u>	<u>1,731,950</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,698,000</u>	<u>3,520,700</u>	<u>1,731,950</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	96,000	3,520,700	97,920
J034	JR SCHOOL TEACHER (BPS-14)		6	6	807,600		823,750
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	110,640		112,850
J053	JUNIOR CLERK (BPS-07)		3	3	292,560		298,410
L004	LAB ATTENDANT (BPS-03)		1	1	123,000		125,460
C109	CLEANER (BPS-02)		1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	2	148,200		151,160
A012	TOTAL ALLOWANCES				<u>3,156,000</u>	<u>3,553,700</u>	<u>4,152,760</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,106,000</u>	<u>3,503,200</u>	<u>4,102,260</u>
A01202	House Rent Allowance				631,300	612,100	637,610
A01203	Conveyance Allowance				473,900	536,000	710,850
A01207	Washing Allowance				2,400	1,200	2,420
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				1,228,300	1,048,100	1,240,580
A01217	Medical Allowance				380,400	294,700	384,200
A0121A	Ad - hoc Allowance - 2011				382,600	315,700	386,430

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6318	GOVERNMENT GIRLS SEC SCHOOL B-1 AREA					
A0121M	Adhoc Relief Allowance - 2012				691,500	732,990
A01238	Charge Allowance			3,500	300	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			126,440	126,440	136,050
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			76,440	76,440	82,550
A03970	Others			76,440	76,440	82,550
475	Others - Inclass Material and supplis			28,670	28,670	30,960
476	Others - Library Laboratory			7,640	7,640	8,250
477	Others - Co-Curricular Activities			13,380	13,380	14,450
478	Other- Sport			3,820	3,820	4,130
479	Travelling Allowance (School Specific Budget)			7,640	7,640	8,250
480	Stationary (School Specific Budget)			15,290	15,290	16,510
GOVERNMENT GIRLS SEC SCHOOL B-1 AREA				6,875,520	7,254,140	7,953,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6319	GOVERNMENT GIRLS SEC SCHOOL BRIGH CAREER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,999,660</u>	<u>8,586,600</u>	<u>10,497,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>5,289,160</u>	<u>4,509,700</u>	<u>5,394,930</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,823,200</u>	<u>607,700</u>	<u>1,859,660</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,823,200</u>	<u>607,700</u>	<u>1,859,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	607,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,141,600		1,164,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,465,960</u>	<u>3,902,000</u>	<u>3,535,270</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,465,960</u>	<u>3,892,900</u>	<u>3,535,270</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	391,200	3,892,900	399,020
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,551,600		1,582,630
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
A01152	Personal pay					9,100	
A012	TOTAL ALLOWANCES				<u>3,710,500</u>	<u>4,076,900</u>	<u>5,102,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,660,500</u>	<u>4,026,400</u>	<u>5,051,570</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6319	GOVERNMENT GIRLS SEC SCHOOL BRIGH CAREER					
A01202	House Rent Allowance			509,200	825,500	514,290
A01203	Conveyance Allowance			562,200	584,800	843,300
A01207	Washing Allowance			4,800	1,200	4,850
A0120D	Integrated Allowance			7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010			1,520,900	1,114,200	1,536,110
A01217	Medical Allowance			498,400	363,000	503,380
A0121A	Ad - hoc Allowance - 2011			549,500	368,000	555,000
A0121M	Adhoc Relief Allowance - 2012				754,100	1,078,990
A01238	Charge Allowance			8,300	1,200	8,380
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			144,370	144,370	155,420
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			94,370	94,370	101,920
A03970	Others			94,370	94,370	101,920
475	Others - Inclass Material and supplis			28,010	28,010	30,250
476	Others - Library Laboratory			18,670	18,670	20,160
477	Others - Co-Curricular Activities			9,340	9,340	10,090
478	Other- Sport			9,340	9,340	10,090
479	Travelling Allowance (School Specific Budget)			9,340	9,340	10,090
480	Stationary (School Specific Budget)			19,670	19,670	21,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6319	GOVERNMENT GIRLS SEC SCHOOL BRIGH CAREER					
GOVERNMENT GIRLS SEC SCHOOL BRIGH CAREER				9,144,030	8,730,970	10,652,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6320	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,812,650	14,855,000	13,723,390
A011	TOTAL PAY		36	36	6,543,850	7,353,900	6,674,750
A011-1	TOTAL PAY OF OFFICERS		15	15	3,323,200	526,400	3,389,670
A01101	Total Basic Pay Of Officer		15	15	3,323,200	480,000	3,389,670
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,540,800		2,591,620
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,400		308,450
A01102	Personal pay					46,400	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	3,220,650	6,827,500	3,285,080
A01151	Total Basic Pay Other Staff		21	21	3,220,650	6,826,800	3,285,080
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	2	2	382,320	6,826,800	389,970
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	191,160		194,980
D154	DRAWING TEACHER	(BPS-14)	1	1	279,000		284,580
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,109,360		1,131,550
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	183,840		187,520
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	198,480		202,450
S053	SENIOR CLERK	(BPS-09)	1	1	192,960		196,820
J053	JUNIOR CLERK	(BPS-07)	1	1	96,480		98,410
L004	LAB ATTENDANT	(BPS-03)	1	1	101,400		103,430
C109	CLEANER	(BPS-02)	1	1	88,920		90,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	396,730		404,670
A01153	Special pay					700	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6320	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA					
A012	TOTAL ALLOWANCES			<u>5,268,800</u>	<u>7,501,100</u>	<u>7,048,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,218,800</u>	<u>7,450,600</u>	<u>6,998,140</u>
A01202	House Rent Allowance			998,600	1,512,200	1,008,590
A01203	Conveyance Allowance			800,400	1,044,900	1,200,600
A01207	Washing Allowance			3,600	400	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			2,022,400	2,164,400	2,042,620
A01217	Medical Allowance			653,900	625,200	660,440
A0121A	Ad - hoc Allowance - 2011			726,800	643,500	734,070
A0121M	Adhoc Relief Allowance - 2012				1,451,000	1,334,950
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>413,700</u>	<u>413,700</u>	<u>446,300</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>363,700</u>	<u>363,700</u>	<u>392,800</u>
A03970	Others			363,700	363,700	392,800
475	Others - Inclass Material and supplis			109,110	109,110	117,840
476	Others - Library Laboratory			72,740	72,740	78,560
477	Others - Co-Curricular Activities			36,370	36,370	39,280
478	Other- Sport			36,370	36,370	39,280
479	Travelling Allowance (School Specific Budget)			36,370	36,370	39,280

731

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6320	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA					
480	Stationary (School Specific Budget)			72,740	72,740	78,560
GOVERNMENT GIRLS SEC SCHOOL F.C. AREA				12,226,350	15,268,700	14,169,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6321	GOVERNMENT GIRLS SEC SCHOOL FARQALEET						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,737,260</u>	<u>14,274,000</u>	<u>13,619,580</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>6,540,960</u>	<u>7,665,200</u>	<u>6,671,790</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>2,957,600</u>	<u>985,900</u>	<u>3,016,750</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,957,600</u>	<u>985,900</u>	<u>3,016,750</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600	985,900	474,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,040,800		2,081,620
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	235,200		220,320
S423	S.V/O.T/A.T/I.T	(BPS-16)	1	1	216,000		239,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,583,360</u>	<u>6,679,300</u>	<u>3,655,040</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,583,360</u>	<u>6,679,300</u>	<u>3,655,040</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	183,840	6,679,300	187,520
D154	DRAWING TEACHER	(BPS-14)	1	1	215,760		220,080
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,040,400		2,081,210
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	183,840		187,520
S053	SENIOR CLERK	(BPS-09)	1	1	183,840		187,520
J053	JUNIOR CLERK	(BPS-07)	1	1	142,560		145,410
L004	LAB ATTENDANT	(BPS-03)	1	1	106,200		108,320
C109	CLEANER	(BPS-02)	1	1	97,560		99,510
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	429,360		437,950
A012	TOTAL ALLOWANCES				<u>5,196,300</u>	<u>6,608,800</u>	<u>6,947,790</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,146,300</u>	<u>6,558,800</u>	<u>6,897,290</u>
A01202	House Rent Allowance				989,600	1,184,500	999,470
A01203	Conveyance Allowance				745,300	908,100	1,117,950

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6321	GOVERNMENT GIRLS SEC SCHOOL FARQALEET					
A01207	Washing Allowance			3,600	2,200	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			2,070,700	1,975,700	2,091,410
A01217	Medical Allowance			611,600	553,500	617,710
A0121A	Ad - hoc Allowance - 2011			711,200	590,700	718,310
A0121M	Adhoc Relief Allowance - 2012				1,329,800	1,334,360
A01238	Charge Allowance			7,100	8,300	7,170
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			187,230	187,230	201,730
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			137,230	137,230	148,230
A03970	Others			137,230	137,230	148,230
475	Others - Inclass Material and supplis			41,170	41,170	44,460
476	Others - Library Laboratory			27,450	27,450	29,650
477	Others - Co-Curricular Activities			13,720	13,720	14,830
478	Other- Sport			13,720	13,720	14,820
479	Travelling Allowance (School Specific Budget)			13,720	13,720	14,820
480	Stationary (School Specific Budget)			27,450	27,450	29,650
GOVERNMENT GIRLS SEC SCHOOL FARQALEET				11,924,490	14,461,230	13,821,310

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6322	GOVERNMENT GIRLS SEC SCHOOL GUL BAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,680,000	9,251,600	10,093,380
A011	TOTAL PAY		29	29	4,856,400	4,619,300	4,953,550
A011-1	TOTAL PAY OF OFFICERS		10	10	2,291,200	106,700	2,337,030
A01101	Total Basic Pay Of Officer		10	10	2,291,200	106,700	2,337,030
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	106,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,508,800		1,538,980
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,400		308,450
A011-2	TOTAL PAY OF OTHER STAFF		19	19	2,565,200	4,512,600	2,616,520
A01151	Total Basic Pay Other Staff		19	19	2,565,200	4,512,600	2,616,520
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	279,840	4,512,600	285,440
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,050,280		1,071,290
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	279,840		285,440
S053	SENIOR CLERK	(BPS-09)	1	1	206,640		210,770
J053	JUNIOR CLERK	(BPS-07)	1	1	165,600		168,910
L003	LAB ASSISTANT	(BPS-07)	1	1	77,280		78,830
L004	LAB ATTENDANT	(BPS-03)	1	1	127,800		130,360
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	377,920		385,480
A012	TOTAL ALLOWANCES				3,823,600	4,632,300	5,139,830
A012-1	TOTAL REGULAR ALLOWANCES				3,773,600	4,582,300	5,089,330
A01202	House Rent Allowance				787,300	843,100	795,170
A01203	Conveyance Allowance				586,300	674,200	879,450
A01207	Washing Allowance				1,200	400	1,210
A0120D	Integrated Allowance				10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010				1,413,700	1,343,600	1,427,840

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6322	GOVERNMENT GIRLS SEC SCHOOL GUL BAI					
A01217	Medical Allowance			477,200	402,300	481,970
A0121A	Ad - hoc Allowance - 2011			486,400	406,500	491,260
A0121M	Adhoc Relief Allowance - 2012				895,900	990,710
A01238	Charge Allowance			10,700	700	10,810
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			245,800	245,800	264,980
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			195,800	195,800	211,480
A03970	Others			195,800	195,800	211,480
475	Others - Inclass Material and supplis			63,310	63,310	68,380
476	Others - Library Laboratory			38,960	38,960	42,080
477	Others - Co-Curricular Activities			24,350	24,350	26,300
478	Other- Sport			9,740	9,740	10,520
479	Travelling Allowance (School Specific Budget)			19,480	19,480	21,040
480	Stationary (School Specific Budget)			39,960	39,960	43,160
GOVERNMENT GIRLS SEC SCHOOL GUL BAI				8,925,800	9,497,400	10,358,360

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6323	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,537,480</u>	<u>7,096,300</u>	<u>8,764,480</u>
A011	TOTAL PAY		21	21	<u>4,274,280</u>	<u>3,484,200</u>	<u>4,359,780</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,344,800</u>	<u>496,000</u>	<u>2,391,700</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,344,800</u>	<u>480,000</u>	<u>2,391,700</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	480,000	489,600
D154	DRAWING TEACHER (BPS-16)		1	1	360,000		367,200
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,240,800		1,265,620
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	264,000		269,280
A01102	Personal pay					16,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,929,480</u>	<u>2,988,200</u>	<u>1,968,080</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,929,480</u>	<u>2,988,100</u>	<u>1,968,080</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	138,240	2,988,100	141,010
J034	JR SCHOOL TEACHER (BPS-14)		5	5	1,058,400		1,079,570
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	138,240		141,010
S053	SENIOR CLERK (BPS-09)		1	1	197,520		201,470
L004	LAB ATTENDANT (BPS-03)		1	1	94,200		96,080
C109	CLEANER (BPS-02)		1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	2	182,880		186,540
A01152	Personal pay					100	
A012	TOTAL ALLOWANCES				<u>3,263,200</u>	<u>3,612,100</u>	<u>4,404,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,213,200</u>	<u>3,562,100</u>	<u>4,354,200</u>
A01202	House Rent Allowance				646,500	771,200	652,970
A01203	Conveyance Allowance				483,500	463,800	725,250

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6323	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM					
A01207	Washing Allowance			2,400	1,200	2,420
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,201,000	1,038,500	1,213,010
A01217	Medical Allowance			424,200	306,300	428,440
A0121A	Ad - hoc Allowance - 2011			443,700	312,100	448,140
A0121M	Adhoc Relief Allowance - 2012				657,600	871,950
A01238	Charge Allowance			8,300	3,000	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			245,810	245,810	264,970
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			195,810	195,810	211,470
A03970	Others			195,810	195,810	211,470
475	Others - Inclass Material and supplis			63,640	63,640	68,730
476	Others - Library Laboratory			39,160	39,160	42,290
477	Others - Co-Curricular Activities			24,480	24,480	26,440
478	Other- Sport			9,790	9,790	10,570
479	Travelling Allowance (School Specific Budget)			19,580	19,580	21,150
480	Stationary (School Specific Budget)			39,160	39,160	42,290
GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM				7,783,290	7,342,110	9,029,450

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6324	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,663,320</u>	<u>15,787,300</u>	<u>17,078,630</u>
A011	TOTAL PAY	<u>47</u>	<u>47</u>	<u>8,134,320</u>	<u>8,085,200</u>	<u>8,297,020</u>
A011-1	TOTAL PAY OF OFFICERS	<u>20</u>	<u>20</u>	<u>5,500,400</u>	<u>457,300</u>	<u>5,610,420</u>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>5,500,400</u>	<u>457,300</u>	<u>5,610,420</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-17)	1	1	436,800	457,300	445,540
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	436,800		445,540
S332	SINDHI LANGUAGE TEACHER (BPS-17)	1	1	436,800		445,540
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	4,190,000		4,273,800
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	<u>27</u>	<u>2,633,920</u>	<u>7,627,900</u>	<u>2,686,600</u>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>2,633,920</u>	<u>7,615,100</u>	<u>2,686,600</u>
D154	DRAWING TEACHER (BPS-14)	17	17	1,599,400	7,615,100	1,631,390
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	96,000		97,920
S423	S.V/O.T/A.T/LT (BPS-14)	1	1	96,000		97,920
S053	SENIOR CLERK (BPS-09)	1	1	170,160		173,560
L004	LAB ATTENDANT (BPS-03)	1	1	130,200		132,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	5	5	428,280		436,850
W016	WATER MAN (BPS-02)	1	1	113,880		116,160
A01152	Personal pay				12,800	
A012	TOTAL ALLOWANCES			<u>6,529,000</u>	<u>7,702,100</u>	<u>8,781,610</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,479,000</u>	<u>7,651,600</u>	<u>8,731,110</u>
A01202	House Rent Allowance			1,331,600	1,285,600	1,344,920
A01203	Conveyance Allowance			1,077,400	1,131,000	1,616,100
A01207	Washing Allowance			2,400	1,600	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6324	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE					
A0120D	Integrated Allowance			144,400	13,600	145,840
A0120X	Ad - hoc Allowance - 2010			2,211,700	2,283,400	2,233,820
A01217	Medical Allowance			768,200	669,000	775,880
A0121A	Ad - hoc Allowance - 2011			937,400	686,200	946,770
A0121M	Adhoc Relief Allowance - 2012				1,575,800	1,659,400
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			200,400	200,400	216,060
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			150,400	150,400	162,560
A03970	Others			150,400	150,400	162,560
475	Others - Inclass Material and supplis			45,120	45,120	48,430
476	Others - Library Laboratory			30,080	30,080	32,730
477	Others - Co-Curricular Activities			15,040	15,040	16,240
478	Other- Sport			15,040	15,040	16,430
479	Travelling Allowance (School Specific Budget)			15,040	15,040	16,240
480	Stationary (School Specific Budget)			30,080	30,080	32,490
GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE				14,863,720	15,987,700	17,294,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6325	GOVERNMENT GIRLS SEC SCHOOL HUSSAINI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,789,700</u>	<u>10,772,000</u>	<u>13,771,540</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>6,947,400</u>	<u>5,423,100</u>	<u>7,086,350</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>3,485,600</u>	<u>360,000</u>	<u>3,555,310</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>3,485,600</u>	<u>329,900</u>	<u>3,555,310</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	329,900	416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,530,400		2,581,010
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					30,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,461,800</u>	<u>5,063,100</u>	<u>3,531,040</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,461,800</u>	<u>5,063,100</u>	<u>3,531,040</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,260,400	5,063,100	1,285,610
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	195,600		199,510
S423	S.V/O.T/A.T/I.T	(BPS-14)	4	4	782,400		798,050
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>4,842,300</u>	<u>5,348,900</u>	<u>6,685,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,792,300</u>	<u>5,298,400</u>	<u>6,634,690</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6325	GOVERNMENT GIRLS SEC SCHOOL HUSSAINI					
A01202	House Rent Allowance			971,000	965,500	980,710
A01203	Conveyance Allowance			769,800	811,000	1,154,700
A01207	Washing Allowance			3,600	1,200	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,593,000	1,514,700	1,608,930
A01217	Medical Allowance			682,300	512,900	689,120
A0121A	Ad - hoc Allowance - 2011			752,300	466,500	759,820
A0121M	Adhoc Relief Allowance - 2012				1,016,200	1,417,270
A01238	Charge Allowance			13,100	2,000	13,230
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			102,200	102,200	109,880
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			52,200	52,200	56,380
A03970	Others			52,200	52,200	56,380
475	Others - Inclass Material and supplis			16,180	16,180	17,470
476	Others - Library Laboratory			10,440	10,440	11,280
477	Others - Co-Curricular Activities			5,740	5,740	6,200
478	Other- Sport			5,220	5,220	5,640
479	Travelling Allowance (School Specific Budget)			4,180	4,180	4,510
480	Stationary (School Specific Budget)			10,440	10,440	11,280

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6325	GOVERNMENT GIRLS SEC SCHOOL HUSSAINI					
GOVERNMENT GIRLS SEC SCHOOL HUSSAINI				11,891,900	10,874,200	13,881,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6326	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,354,200</u>	<u>13,194,100</u>	<u>15,523,950</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>7,634,200</u>	<u>6,568,200</u>	<u>7,786,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>3,785,600</u>	<u>748,000</u>	<u>3,861,310</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>3,785,600</u>	<u>748,000</u>	<u>3,861,310</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	748,000	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,830,400		2,887,010
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>3,848,600</u>	<u>5,820,200</u>	<u>3,925,570</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>3,848,600</u>	<u>5,819,400</u>	<u>3,925,570</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	5,819,400	199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,038,400		2,079,170
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A01152	Personal pay					800	
A012	TOTAL ALLOWANCES				<u>5,720,000</u>	<u>6,625,900</u>	<u>7,737,070</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6326	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,670,000</u>	<u>6,575,400</u>	<u>7,686,570</u>
A01202	House Rent Allowance			1,036,100	1,352,800	1,046,460
A01203	Conveyance Allowance			821,400	946,700	1,232,100
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			2,260,200	1,887,900	2,282,800
A01217	Medical Allowance			728,100	540,500	735,380
A0121A	Ad - hoc Allowance - 2011			802,700	618,900	810,730
A0121M	Adhoc Relief Allowance - 2012				1,210,500	1,557,380
A01238	Charge Allowance			10,700	3,000	10,810
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>102,200</u>	<u>102,200</u>	<u>109,880</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>52,200</u>	<u>52,200</u>	<u>56,380</u>
A03970	Others			52,200	52,200	56,380
475	Others - Inclass Material and supplis			16,180	16,180	17,470
476	Others - Library Laboratory			10,440	10,440	11,280
477	Others - Co-Curricular Activities			5,740	5,740	6,200
478	Other- Sport			5,220	5,220	5,640
479	Travelling Allowance (School Specific Budget)			4,180	4,180	4,510
480	Stationary (School Specific Budget)			10,440	10,440	11,280

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6326	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA					
GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA				13,456,400	13,296,300	15,633,830

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6327	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,106,000</u>	<u>13,782,600</u>	<u>14,063,900</u>
A011	TOTAL PAY	41	41	<u>6,621,000</u>	<u>7,674,500</u>	<u>6,753,720</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>3,420,800</u>	<u>1,140,300</u>	<u>3,489,220</u>
A01101	Total Basic Pay Of Officer	15	15	<u>3,420,800</u>	<u>1,140,300</u>	<u>3,489,220</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	422,400	1,140,300	430,850
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	264,000		269,280
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	2,556,800		2,607,940
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	177,600		181,150
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>3,200,200</u>	<u>6,534,200</u>	<u>3,264,500</u>
A01151	Total Basic Pay Other Staff	26	26	<u>3,200,200</u>	<u>6,534,200</u>	<u>3,264,500</u>
D154	DRAWING TEACHER (BPS-14)	1	1	244,800	6,534,200	249,700
J034	JR SCHOOL TEACHER (BPS-14)	13	13	1,598,440		1,630,410
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	96,000		97,920
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	192,000		195,840
S053	SENIOR CLERK (BPS-09)	1	1	183,840		187,520
J053	JUNIOR CLERK (BPS-07)	1	1	146,400		149,330
L004	LAB ATTENDANT (BPS-03)	1	1	132,600		135,530
C109	CLEANER (BPS-02)	1	1	107,760		109,920
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	5	5	498,360		508,330
A012	TOTAL ALLOWANCES			<u>5,485,000</u>	<u>6,108,100</u>	<u>7,310,180</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,435,000</u>	<u>6,057,600</u>	<u>7,259,680</u>
A01202	House Rent Allowance			1,110,500	811,100	1,121,610
A01203	Conveyance Allowance			856,400	936,300	1,284,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6327	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA					
A01207	Washing Allowance			3,600	3,600	3,640
A0120D	Integrated Allowance			10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010			2,065,700	1,895,400	2,086,360
A01217	Medical Allowance			705,700	530,800	712,760
A0121A	Ad - hoc Allowance - 2011			676,400	568,900	683,160
A0121M	Adhoc Relief Allowance - 2012				1,295,300	1,350,680
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
14	OTHER - DEFUNCT DISTRICT COUNCIL STAFF SALARY				500	
A03	TOTAL OPERATING EXPENSES			201,890	201,890	217,550
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			151,890	151,890	164,050
A03970	Others			151,890	151,890	164,050
475	Others - Inclass Material and supplis			48,690	48,690	52,590
476	Others - Library Laboratory			30,580	30,580	33,030
477	Others - Co-Curricular Activities			19,110	19,110	20,640
478	Other- Sport			7,640	7,640	8,250
479	Travelling Allowance (School Specific Budget)			15,290	15,290	16,510
480	Stationary (School Specific Budget)			30,580	30,580	33,030
GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				12,307,890	13,984,490	14,281,450

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6328	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,922,200	19,947,800	15,396,280
A011	TOTAL PAY		49	49	8,624,000	10,081,500	8,796,390
A011-1	TOTAL PAY OF OFFICERS		15	15	3,369,200	472,000	3,436,590
A01101	Total Basic Pay Of Officer		15	15	3,369,200	472,000	3,436,590
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	220,800	472,000	225,220
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,270,000		2,315,400
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	470,400		479,810
A011-2	TOTAL PAY OF OTHER STAFF		34	34	5,254,800	9,609,500	5,359,800
A01151	Total Basic Pay Other Staff		34	34	5,254,800	9,591,500	5,359,800
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	192,000	9,591,500	195,840
J034	JR SCHOOL TEACHER	(BPS-14)	17	17	3,559,200		3,630,380
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	192,000		195,840
S423	S.V/O.T/A.T/I.T	(BPS-14)	4	4	384,000		391,580
J053	JUNIOR CLERK	(BPS-07)	4	4	481,920		491,560
L004	LAB ATTENDANT	(BPS-03)	1	1	132,240		134,890
C109	CLEANER	(BPS-02)	1	1	93,480		95,350
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	219,960		224,360
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				4,298,200	9,866,300	6,599,890
A012-1	TOTAL REGULAR ALLOWANCES				4,248,200	9,815,200	6,549,390
A01202	House Rent Allowance				1,287,900	1,716,000	1,300,780
A01203	Conveyance Allowance				1,019,200	1,401,100	1,528,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6328	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD					
A01207	Washing Allowance			2,400	800	2,420
A0120D	Integrated Allowance			7,200	12,800	7,270
A0120X	Ad - hoc Allowance - 2010			305,200	2,956,400	308,250
A01217	Medical Allowance			795,600	818,600	803,560
A0121A	Ad - hoc Allowance - 2011			820,000	890,600	828,200
A0121M	Adhoc Relief Allowance - 2012				2,003,900	1,759,300
A01238	Charge Allowance			10,700	3,000	10,810
A01253	Science Teaching Allowance				12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			536,890	536,890	579,360
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			486,890	486,890	525,860
A03970	Others			486,890	486,890	525,860
475	Others - Inclass Material and supplis			146,060	146,060	157,750
476	Others - Library Laboratory			97,380	97,380	105,170
477	Others - Co-Curricular Activities			48,690	48,690	52,590
478	Other- Sport			48,690	48,690	52,590
479	Travelling Allowance (School Specific Budget)			48,690	48,690	52,590
480	Stationary (School Specific Budget)			97,380	97,380	105,170
GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				13,459,090	20,484,690	15,975,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6329	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,203,020</u>	<u>7,952,300</u>	<u>10,748,090</u>
A011	TOTAL PAY		29	29	<u>5,485,920</u>	<u>3,965,600</u>	<u>5,595,630</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,013,600</u>	<u>437,900</u>	<u>2,053,880</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,013,600</u>	<u>428,300</u>	<u>2,053,880</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	428,300	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	292,800		298,660
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	832,800		849,460
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					9,600	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,472,320</u>	<u>3,527,700</u>	<u>3,541,750</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,472,320</u>	<u>3,524,600</u>	<u>3,541,750</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	161,040	3,524,600	164,260
D154	DRAWING TEACHER	(BPS-14)	1	1	161,040		164,260
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,085,720		2,127,430
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	161,040		164,260
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	81,120		82,740
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C106	CIVIL JUDGE	(BPS-02)	1		113,880		
C109	CLEANER	(BPS-02)		1			116,160
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4		4	364,680		371,970
A01152	Personal pay					2,400	
A01153	Special pay					700	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6329	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD					
A012	TOTAL ALLOWANCES			<u>3,717,100</u>	<u>3,986,700</u>	<u>5,152,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,667,100</u>	<u>3,936,700</u>	<u>5,101,960</u>
A01202	House Rent Allowance			786,300	746,700	794,160
A01203	Conveyance Allowance			569,500	547,600	854,250
A01207	Washing Allowance			3,600	2,400	3,640
A0120D	Integrated Allowance			7,200	11,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,268,100	1,208,000	1,280,780
A01217	Medical Allowance			468,500	330,400	473,190
A0121A	Ad - hoc Allowance - 2011			560,400	360,000	566,000
A0121M	Adhoc Relief Allowance - 2012				728,300	1,119,130
A01238	Charge Allowance			3,500	1,700	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>126,970</u>	<u>126,970</u>	<u>136,540</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>76,970</u>	<u>76,970</u>	<u>83,040</u>
A03970	Others			76,970	76,970	83,040
475	Others - Inclass Material and supplis			23,090	23,090	24,940
476	Others - Library Laboratory			15,390	15,390	16,620
477	Others - Co-Curricular Activities			7,700	7,700	8,320
478	Other- Sport			7,700	7,700	8,320
479	Travelling Allowance (School Specific Budget)			7,700	7,700	8,320
480	Stationary (School Specific Budget)			15,390	15,390	16,520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6329	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD					
GOVERNMENT GIRLS SEC SCHOOL NEW METHOD				9,329,990	8,079,270	10,884,630

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6330	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,683,700</u>	<u>14,266,800</u>	<u>19,200,900</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>7,486,600</u>	<u>7,619,600</u>	<u>7,636,320</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>2,770,800</u>	<u>923,600</u>	<u>2,826,210</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>2,770,800</u>	<u>923,600</u>	<u>2,826,210</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	923,600	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	350,400		357,410
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	529,200		539,780
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	595,200		607,100
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>4,715,800</u>	<u>6,696,000</u>	<u>4,810,110</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>4,715,800</u>	<u>6,696,000</u>	<u>4,810,110</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	267,360	6,696,000	272,710
D154	DRAWING TEACHER	(BPS-14)	1	1	264,000		269,280
I096	ISLAMIAT TEACHER	(BPS-14)	1	1	133,680		136,350
J034	JR SCHOOL TEACHER	(BPS-14)	21	21	2,577,160		2,628,700
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	267,360		272,710
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	267,360		272,710
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	142,560		145,410
L004	LAB ATTENDANT	(BPS-03)	1	1	125,400		127,910
C109	CLEANER	(BPS-02)	1	1	61,200		62,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	278,520		284,090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6330	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT					
W016	WATER MAN (BPS-02)	1	1	120,000		122,400
A012	TOTAL ALLOWANCES			<u>9,197,100</u>	<u>6,647,200</u>	<u>11,564,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,147,100</u>	<u>6,597,200</u>	<u>11,514,080</u>
A01202	House Rent Allowance			1,931,800	1,155,000	1,951,120
A01203	Conveyance Allowance			1,527,000	1,004,900	2,290,500
A01207	Washing Allowance			3,600	1,300	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			3,512,000	1,937,400	3,547,120
A01217	Medical Allowance			1,063,700	595,300	1,074,340
A0121A	Ad - hoc Allowance - 2011			1,085,700	578,700	1,096,560
A0121M	Adhoc Relief Allowance - 2012				1,310,800	1,527,270
A01238	Charge Allowance			16,100	5,400	16,260
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>235,700</u>	<u>235,700</u>	<u>254,070</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>185,700</u>	<u>185,700</u>	<u>200,570</u>
A03970	Others			185,700	185,700	200,570
475	Others - Inclass Material and supplis			55,710	55,710	60,170
476	Others - Library Laboratory			37,140	37,140	40,110
477	Others - Co-Curricular Activities			18,570	18,570	20,060
478	Other- Sport			18,570	18,570	20,060
479	Travelling Allowance (School Specific Budget)			18,570	18,570	20,060
480	Stationary (School Specific Budget)			37,140	37,140	40,110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6330	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT					
GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT				16,919,400	14,502,500	19,454,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6331	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,166,760</u>	<u>15,434,500</u>	<u>17,637,040</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>8,732,560</u>	<u>7,578,000</u>	<u>8,907,190</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>5,129,600</u>	<u>529,600</u>	<u>5,232,190</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>5,129,600</u>	<u>480,000</u>	<u>5,232,190</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	710,400		724,610
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,363,200		3,430,460
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	576,000		587,520
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>3,602,960</u>	<u>7,048,400</u>	<u>3,675,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>3,602,960</u>	<u>7,046,400</u>	<u>3,675,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	97,200		99,140
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	4	4	407,040	7,046,400	415,180
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,839,200		1,875,980
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	97,200		99,140
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	194,400		198,290
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	72,600		74,050
C109	CLEANER	(BPS-02)	1	1	113,880		116,160
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	439,200		447,980
A01152	Personal pay					2,000	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6331	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM					
A012	TOTAL ALLOWANCES			<u>6,434,200</u>	<u>7,856,500</u>	<u>8,729,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,384,200</u>	<u>7,806,000</u>	<u>8,679,350</u>
A01202	House Rent Allowance			1,158,000	1,677,600	1,169,580
A01203	Conveyance Allowance			918,100	1,041,100	1,377,150
A01207	Washing Allowance			2,400	3,000	2,420
A0120D	Integrated Allowance			10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010			2,573,300	2,257,600	2,599,030
A01217	Medical Allowance			813,700	658,600	821,840
A0121A	Ad - hoc Allowance - 2011			897,200	673,900	906,170
A0121M	Adhoc Relief Allowance - 2012				1,477,500	1,781,440
A01238	Charge Allowance			10,700	3,000	10,810
A01253	Science Teaching Allowance				2,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>244,070</u>	<u>244,070</u>	<u>263,100</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>194,070</u>	<u>194,070</u>	<u>209,600</u>
A03970	Others			194,070	194,070	209,600
475	Others - Inclass Material and supplis			58,220	58,220	62,880
476	Others - Library Laboratory			38,810	38,810	41,920
477	Others - Co-Curricular Activities			19,410	19,410	20,960
478	Other- Sport			19,410	19,410	20,960
479	Travelling Allowance (School Specific Budget)			19,410	19,410	20,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6331	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM					
480	Stationary (School Specific Budget)			38,810	38,810	41,920
GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM				15,410,830	15,678,570	17,900,140

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6332	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,526,180</u>	<u>18,223,100</u>	<u>42,815,510</u>
A011	TOTAL PAY		37	37	<u>30,299,080</u>	<u>13,449,600</u>	<u>30,905,070</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>26,689,600</u>	<u>8,896,500</u>	<u>27,223,390</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>26,689,600</u>	<u>8,896,500</u>	<u>27,223,390</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600	8,896,500	474,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	25,921,600		26,440,030
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,400		308,450
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,609,480</u>	<u>4,553,100</u>	<u>3,681,680</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,609,480</u>	<u>4,552,900</u>	<u>3,681,680</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	138,240	4,552,900	141,010
D154	DRAWING TEACHER	(BPS-14)	1	1	254,400		259,490
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,293,600		1,319,470
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	138,240		141,010
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	276,480		282,010
S423	S.V/O.T/A.T/LT	(BPS-14)	4	4	552,960		564,020
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	1	1	157,920		161,080
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	402,480		410,530
W016	WATER MAN	(BPS-02)	1	1	87,360		89,110
A01152	Personal pay					200	
A012	TOTAL ALLOWANCES				<u>5,227,100</u>	<u>4,773,500</u>	<u>11,910,440</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6332	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,177,100</u>	<u>4,723,000</u>	<u>11,859,940</u>
A01202	House Rent Allowance			885,000	938,500	893,850
A01203	Conveyance Allowance			918,500	719,700	1,377,750
A01207	Washing Allowance			3,600	4,000	3,640
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			1,819,400	1,354,100	1,837,590
A01217	Medical Allowance			749,400	410,400	756,890
A0121A	Ad - hoc Allowance - 2011			785,700	395,100	793,560
A0121M	Adhoc Relief Allowance - 2012				895,800	6,181,010
A01238	Charge Allowance			8,300	3,000	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>86,040</u>	<u>86,040</u>	<u>92,430</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>36,040</u>	<u>36,040</u>	<u>38,930</u>
A03970	Others			36,040	36,040	38,930
475	Others - Inclass Material and supplis			13,520	13,520	14,600
476	Others - Library Laboratory			3,600	3,600	3,890
477	Others - Co-Curricular Activities			6,310	6,310	6,820
478	Other- Sport			1,800	1,800	1,940
479	Travelling Allowance (School Specific Budget)			3,600	3,600	3,890
480	Stationary (School Specific Budget)			7,210	7,210	7,790

761

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6332	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM					
GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM				35,612,220	18,309,140	42,907,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6333	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,337,440</u>	<u>12,815,200</u>	<u>15,430,080</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>7,565,440</u>	<u>6,344,100</u>	<u>7,716,740</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>4,160,800</u>	<u>269,500</u>	<u>4,244,010</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,160,800</u>	<u>254,200</u>	<u>4,244,010</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	254,200	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	216,000		220,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,869,600		2,926,990
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	283,200		288,860
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	312,000		318,240
A01102	Personal pay					15,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,404,640</u>	<u>6,074,600</u>	<u>3,472,730</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,404,640</u>	<u>6,066,100</u>	<u>3,472,730</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	205,800		209,920
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,278,000	6,066,100	1,303,560
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	220,440		224,850
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	411,600		419,830
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	411,600		419,830
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J014	JR CLERK	(BPS-07)	1	1	127,200		129,740
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	3	3	309,000		315,180
W016	WATER MAN	(BPS-02)	1	1	120,000		122,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6333	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB					
A01152	Personal pay				8,500	
A012	TOTAL ALLOWANCES			<u>5,772,000</u>	<u>6,471,100</u>	<u>7,713,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,722,000</u>	<u>6,420,600</u>	<u>7,662,840</u>
A01202	House Rent Allowance			1,170,700	1,338,500	1,182,410
A01203	Conveyance Allowance			694,400	904,100	1,041,600
A01207	Washing Allowance			3,600	3,600	3,640
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			2,267,600	1,865,800	2,290,280
A01217	Medical Allowance			746,000	541,100	753,460
A0121A	Ad - hoc Allowance - 2011			830,200	546,700	838,500
A0121M	Adhoc Relief Allowance - 2012				1,213,200	1,543,350
A01238	Charge Allowance			5,900	1,600	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>190,400</u>	<u>190,400</u>	<u>205,130</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>140,400</u>	<u>140,400</u>	<u>151,630</u>
A03970	Others			140,400	140,400	151,630
475	Others - Inclass Material and supplis			42,120	42,120	45,490
476	Others - Library Laboratory			28,080	28,080	30,330
477	Others - Co-Curricular Activities			14,040	14,040	15,160
478	Other- Sport			14,040	14,040	15,160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6333	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB					
479	Travelling Allowance (School Specific Budget)			14,040	14,040	15,160
480	Stationary (School Specific Budget)			28,080	28,080	30,330
GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB				13,527,840	13,005,600	15,635,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6334	GOVERNMENT GIRLS SEC SCHOOL NO.3 NAZIMAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,700,340</u>	<u>13,071,100</u>	<u>14,844,430</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>7,408,840</u>	<u>6,993,600</u>	<u>7,557,010</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>3,732,800</u>	<u>1,244,300</u>	<u>3,807,450</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>3,732,800</u>	<u>1,244,300</u>	<u>3,807,450</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	1,244,300	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	2,504,000		2,554,080
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	547,200		558,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>3,676,040</u>	<u>5,749,300</u>	<u>3,749,560</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>3,676,040</u>	<u>5,749,300</u>	<u>3,749,560</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	5,749,300	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	2,129,600		2,172,190
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	586,800		598,540
J014	JR CLERK	(BPS-07)	3	3	393,120		400,980
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	2	2	182,880		186,540
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES				<u>5,291,500</u>	<u>6,077,500</u>	<u>7,287,420</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,241,500</u>	<u>6,027,000</u>	<u>7,236,920</u>
A01202	House Rent Allowance				850,000	1,259,000	858,500
A01203	Conveyance Allowance				880,800	818,700	1,321,200
A01207	Washing Allowance				2,400	700	2,420
A0120D	Integrated Allowance				3,600	7,200	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6334	GOVERNMENT GIRLS SEC SCHOOL NO.3 NAZIMAB					
A0120X	Ad - hoc Allowance - 2010			1,852,500	1,772,400	1,871,030
A01217	Medical Allowance			780,700	502,300	788,510
A0121A	Ad - hoc Allowance - 2011			860,800	521,400	869,410
A0121M	Adhoc Relief Allowance - 2012				1,132,100	1,511,400
A01238	Charge Allowance			10,700	3,600	10,810
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			150,470	150,470	162,000
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			100,470	100,470	108,500
A03970	Others			100,470	100,470	108,500
475	Others - Inclass Material and supplis			30,140	30,140	32,550
476	Others - Library Laboratory			20,090	20,090	21,700
477	Others - Co-Curricular Activities			10,050	10,050	10,850
478	Other- Sport			10,050	10,050	10,850
479	Travelling Allowance (School Specific Budget)			10,050	10,050	10,850
480	Stationary (School Specific Budget)			20,090	20,090	21,700
GOVERNMENT GIRLS SEC SCHOOL NO.3 NAZIMAB				12,850,810	13,221,570	15,006,430

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6335	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,688,580</u>	<u>7,551,200</u>	<u>11,233,060</u>
A011	TOTAL PAY		27	27	<u>5,509,280</u>	<u>4,085,100</u>	<u>5,619,460</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,178,000</u>	<u>726,000</u>	<u>2,221,560</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,178,000</u>	<u>726,000</u>	<u>2,221,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	345,600	726,000	352,510
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,218,000		1,242,360
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	614,400		626,690
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,331,280</u>	<u>3,359,100</u>	<u>3,397,900</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,331,280</u>	<u>3,359,100</u>	<u>3,397,900</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	315,600	3,359,100	321,910
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,509,200		1,539,380
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	565,320		576,630
C146	COMPUTER OPERATOR	(BPS-12)	1	1	150,000		153,000
S053	SENIOR CLERK	(BPS-09)	1	1	174,720		178,210
J014	JR CLERK	(BPS-07)	1	1	169,440		172,830
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	314,400		320,690
A012	TOTAL ALLOWANCES				<u>4,179,300</u>	<u>3,466,100</u>	<u>5,613,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,129,300</u>	<u>3,404,100</u>	<u>5,563,100</u>
A01202	House Rent Allowance				807,600	620,300	815,680
A01203	Conveyance Allowance				548,200	516,100	822,300
A01207	Washing Allowance				2,400	3,200	2,420
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				1,551,300	991,500	1,566,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6335	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD					
A01217	Medical Allowance			528,600	297,900	533,890
A0121A	Ad - hoc Allowance - 2011			675,700	297,400	682,460
A0121M	Adhoc Relief Allowance - 2012				667,700	1,123,890
A01238	Charge Allowance			8,300	2,800	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>62,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				12,000	
A03	TOTAL OPERATING EXPENSES			<u>207,800</u>	<u>207,800</u>	<u>223,930</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>157,800</u>	<u>157,800</u>	<u>170,430</u>
A03970	Others			157,800	157,800	170,430
475	Others - Inclass Material and supplis			47,340	47,340	51,130
476	Others - Library Laboratory			31,560	31,560	34,090
477	Others - Co-Curricular Activities			15,780	15,780	17,040
478	Other- Sport			15,780	15,780	17,040
479	Travelling Allowance (School Specific Budget)			15,780	15,780	17,040
480	Stationary (School Specific Budget)			31,560	31,560	34,090
GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				9,896,380	7,759,000	11,456,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6336	GOVERNMENT GIRLS SEC SCHOOL RIZVIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,994,200</u>	<u>6,878,600</u>	<u>16,459,990</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>8,908,800</u>	<u>3,534,000</u>	<u>9,086,990</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>4,128,000</u>	<u>245,900</u>	<u>4,210,560</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>4,128,000</u>	<u>243,200</u>	<u>4,210,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	422,400	243,200	430,850
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,403,200		3,471,260
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,400		308,450
A01102	Personal pay					2,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,780,800</u>	<u>3,288,100</u>	<u>4,876,430</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,780,800</u>	<u>3,288,100</u>	<u>4,876,430</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,760		232,320
D036	DENTAL ATTENDANT	(BPS-14)	1	1	227,760	3,288,100	232,320
D154	DRAWING TEACHER	(BPS-14)	1	1	227,760		232,320
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,915,520		2,973,830
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	455,520		464,630
S053	SENIOR CLERK	(BPS-09)	1	1	156,480		159,610
J014	JR CLERK	(BPS-07)	1	1	138,720		141,490
L004	LAB ATTENDANT	(BPS-03)	1	1	115,800		118,120
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	315,480		321,790
A012	TOTAL ALLOWANCES				<u>5,085,400</u>	<u>3,344,600</u>	<u>7,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,035,400</u>	<u>3,294,100</u>	<u>7,322,500</u>
A01202	House Rent Allowance				1,097,900	468,500	1,108,880
A01203	Conveyance Allowance				855,800	514,600	1,283,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6336	GOVERNMENT GIRLS SEC SCHOOL RIZVIA					
A01207	Washing Allowance			1,200	400	1,210
A0120D	Integrated Allowance			10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010			1,611,000	1,012,200	1,627,110
A01217	Medical Allowance			666,400	300,300	673,060
A0121A	Ad - hoc Allowance - 2011			781,600	402,600	789,420
A0121M	Adhoc Relief Allowance - 2012				586,600	1,817,400
A01238	Charge Allowance			10,700	2,900	10,810
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			213,540	213,540	230,130
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			163,540	163,540	176,630
A03970	Others			163,540	163,540	176,630
475	Others - Inclass Material and supplis			53,150	53,150	57,400
476	Others - Library Laboratory			32,710	32,710	35,330
477	Others - Co-Curricular Activities			20,440	20,440	22,080
478	Other- Sport			8,180	8,180	8,830
479	Travelling Allowance (School Specific Budget)			16,350	16,350	17,660
480	Stationary (School Specific Budget)			32,710	32,710	35,330
GOVERNMENT GIRLS SEC SCHOOL RIZVIA				14,207,740	7,092,140	16,690,120

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6337	GOVERNMENT GIRLS SEC SCHOOL ZAHOOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,839,180	10,816,200	13,811,160
A011	TOTAL PAY		33	33	6,710,280	5,189,200	6,844,490
A011-1	TOTAL PAY OF OFFICERS		12	12	2,823,200	334,900	2,879,670
A01101	Total Basic Pay Of Officer		12	12	2,823,200	334,900	2,879,670
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	364,800	334,900	372,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,064,800		2,106,100
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	393,600		401,470
A011-2	TOTAL PAY OF OTHER STAFF		21	21	3,887,080	4,854,300	3,964,820
A01151	Total Basic Pay Other Staff		21	21	3,887,080	4,853,400	3,964,820
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	176,520	4,853,400	180,050
D154	DRAWING TEACHER	(BPS-14)	1	1	176,520		180,050
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	2,024,800		2,065,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	176,520		180,050
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	353,040		360,100
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J014	JR CLERK	(BPS-07)	1	1	81,120		82,740
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	457,560		466,710
A01153	Special pay					900	
A012	TOTAL ALLOWANCES				5,128,900	5,627,000	6,966,670
A012-1	TOTAL REGULAR ALLOWANCES				5,078,900	5,575,900	6,916,170

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6337	GOVERNMENT GIRLS SEC SCHOOL ZAHOR					
A01202	House Rent Allowance			1,089,300	868,300	1,100,190
A01203	Conveyance Allowance			852,200	881,900	1,278,300
A01207	Washing Allowance			4,800	2,300	4,850
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,812,000	1,699,900	1,830,120
A01217	Medical Allowance			618,100	505,600	624,280
A0121A	Ad - hoc Allowance - 2011			690,600	672,900	697,510
A0121M	Adhoc Relief Allowance - 2012				933,800	1,368,900
A01238	Charge Allowance			8,300	2,800	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>211,410</u>	<u>211,410</u>	<u>227,810</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>161,410</u>	<u>161,410</u>	<u>174,310</u>
A03970	Others			161,410	161,410	174,310
475	Others - Inclass Material and supplis			48,430	48,430	52,300
476	Others - Library Laboratory			32,280	32,280	34,860
477	Others - Co-Curricular Activities			16,140	16,140	17,430
478	Other- Sport			16,140	16,140	17,430
479	Travelling Allowance (School Specific Budget)			16,140	16,140	17,430
480	Stationary (School Specific Budget)			32,280	32,280	34,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6337	GOVERNMENT GIRLS SEC SCHOOL ZAHOOR					
GOVERNMENT GIRLS SEC SCHOOL ZAHOOR				12,050,590	11,027,610	14,038,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6338	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,420,980</u>	<u>5,380,700</u>	<u>4,068,600</u>
A011	TOTAL PAY		9	9	<u>2,628,480</u>	<u>2,590,600</u>	<u>2,681,040</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,138,400</u>	<u>465,600</u>	<u>2,181,160</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,138,400</u>	<u>465,600</u>	<u>2,181,160</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	463,200	465,600	472,460
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,051,200		1,072,220
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	624,000		636,480
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>490,080</u>	<u>2,125,000</u>	<u>499,880</u>
A01151	Total Basic Pay Other Staff		3	3	<u>490,080</u>	<u>2,125,000</u>	<u>499,880</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	400,680	2,125,000	408,690
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	1	1	89,400		91,190
A012	TOTAL ALLOWANCES				<u>792,500</u>	<u>2,790,100</u>	<u>1,387,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>742,500</u>	<u>2,739,600</u>	<u>1,337,060</u>
A01202	House Rent Allowance				129,000	489,000	130,290
A01203	Conveyance Allowance				103,900	344,500	155,850
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				318,600	931,600	321,790
A01217	Medical Allowance				88,300	225,100	89,180
A0121A	Ad - hoc Allowance - 2011				95,600	227,900	96,560
A0121M	Adhoc Relief Allowance - 2012					514,900	536,210
A01238	Charge Allowance				3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6338		GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>174,000</u>	<u>187,410</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	<u>133,910</u>
A03970	Others			124,000	124,000	133,910
475	Others - Inclass Material and supplis			37,200	37,200	40,180
476	Others - Library Laboratory			24,800	24,800	26,780
477	Others - Co-Curricular Activities			12,400	12,400	13,390
478	Other- Sport			12,400	12,400	13,390
479	Travelling Allowance (School Specific Budget)			12,400	12,400	13,390
480	Stationary (School Specific Budget)			24,800	24,800	26,780
GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				3,594,980	5,554,700	4,256,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6339	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,415,260</u>	<u>11,793,600</u>	<u>12,092,140</u>
A011	TOTAL PAY		28	28	<u>5,999,160</u>	<u>5,912,200</u>	<u>6,119,140</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,335,200</u>	<u>457,600</u>	<u>3,401,900</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,335,200</u>	<u>457,600</u>	<u>3,401,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,600		474,910
S332	SINDHI LANGUAGE TEACHER	(BPS-17)	1	1	422,400	457,600	430,850
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,077,600		2,119,150
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	369,600		376,990
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,663,960</u>	<u>5,454,600</u>	<u>2,717,240</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,663,960</u>	<u>5,454,600</u>	<u>2,717,240</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	198,480	5,454,600	202,450
D154	DRAWING TEACHER	(BPS-14)	1	1	198,480		202,450
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	849,600		866,590
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	198,480		202,450
S423	S.V/O.T/A.T/LT	(BPS-14)	1	1	198,480		202,450
S053	SENIOR CLERK	(BPS-09)	1	1	192,960		196,820
J014	JR CLERK	(BPS-07)	1	1	81,320		82,950
L004	LAB ATTENDANT	(BPS-03)	2	2	219,600		223,990
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	414,720		423,010
W016	WATER MAN	(BPS-02)	1	1	111,840		114,080
A012	TOTAL ALLOWANCES				<u>4,416,100</u>	<u>5,881,400</u>	<u>5,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,366,100</u>	<u>5,830,900</u>	<u>5,922,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6339	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL					
A01202	House Rent Allowance			803,800	1,231,700	811,840
A01203	Conveyance Allowance			589,600	708,100	884,400
A01207	Washing Allowance			3,600	1,100	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			1,806,500	1,726,100	1,824,570
A01217	Medical Allowance			557,400	509,500	562,970
A0121A	Ad - hoc Allowance - 2011			592,100	529,700	598,020
A0121M	Adhoc Relief Allowance - 2012				1,115,700	1,223,830
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			185,990	185,990	200,380
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			135,990	135,990	146,880
A03970	Others			135,990	135,990	146,880
475	Others - Inclass Material and supplis			40,790	40,790	44,050
476	Others - Library Laboratory			27,200	27,200	29,380
477	Others - Co-Curricular Activities			13,600	13,600	14,690
478	Other- Sport			13,600	13,600	14,690
479	Travelling Allowance (School Specific Budget)			13,600	13,600	14,690
480	Stationary (School Specific Budget)			27,200	27,200	29,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6339	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL					
GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL				10,601,250	11,979,590	12,292,520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6340	GOVERNMENT GIRLS SEC SCHOOL ARMAN MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,538,380</u>	<u>12,689,400</u>	<u>13,369,290</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>6,680,680</u>	<u>6,441,900</u>	<u>6,814,290</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>3,621,600</u>	<u>428,800</u>	<u>3,694,030</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>3,621,600</u>	<u>428,800</u>	<u>3,694,030</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,200	428,800	460,220
D154	DRAWING TEACHER	(BPS-16)	1	1	302,400		308,450
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,594,400		2,646,290
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,059,080</u>	<u>6,013,100</u>	<u>3,120,260</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,059,080</u>	<u>6,013,100</u>	<u>3,120,260</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	110,880	6,013,100	113,100
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	120,000		122,400
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,022,520		2,062,970
S053	SENIOR CLERK	(BPS-09)	1	1	197,520		201,470
J014	JR CLERK	(BPS-07)	1	1	154,080		157,160
L004	LAB ATTENDANT	(BPS-03)	1	1	106,200		108,320
C109	CLEANER	(BPS-02)	1	1	58,800		59,980
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	4	4	289,080		294,860
A012	TOTAL ALLOWANCES				<u>4,857,700</u>	<u>6,247,500</u>	<u>6,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,807,700</u>	<u>6,185,300</u>	<u>6,504,500</u>
A01202	House Rent Allowance				850,000	1,005,000	858,500
A01203	Conveyance Allowance				583,400	969,800	875,100
A01207	Washing Allowance				3,600	400	3,640

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6340	GOVERNMENT GIRLS SEC SCHOOL ARMAN MODEL					
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			2,036,300	1,814,300	2,056,660
A01217	Medical Allowance			641,400	584,100	647,810
A0121A	Ad - hoc Allowance - 2011			675,200	569,300	681,950
A0121M	Adhoc Relief Allowance - 2012				1,229,100	1,362,860
A01238	Charge Allowance			10,600	3,000	10,710
A01253	Science Teaching Allowance				6,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	62,200	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				11,700	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			206,090	206,090	222,080
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			156,090	156,090	168,580
A03970	Others			156,090	156,090	168,580
475	Others - Inclass Material and supplis			50,730	50,730	54,790
476	Others - Library Laboratory			31,220	31,220	33,720
477	Others - Co-Curricular Activities			19,510	19,510	21,070
478	Other- Sport			7,800	7,800	8,420
479	Travelling Allowance (School Specific Budget)			15,610	15,610	16,860
480	Stationary (School Specific Budget)			31,220	31,220	33,720
GOVERNMENT GIRLS SEC SCHOOL ARMAN MODEL				11,744,470	12,895,490	13,591,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6341	GOVERNMENT GIRLS SEC SCHOOL ASIF KALA BD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,646,720</u>	<u>14,548,200</u>	<u>14,661,720</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>6,985,720</u>	<u>7,538,200</u>	<u>7,125,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,492,800</u>	<u>451,200</u>	<u>3,562,660</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,492,800</u>	<u>451,200</u>	<u>3,562,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	451,200	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	350,400		357,410
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,038,400		2,079,170
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	216,000		220,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,492,920</u>	<u>7,087,000</u>	<u>3,562,780</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,492,920</u>	<u>7,084,200</u>	<u>3,562,780</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	312,000	7,084,200	318,240
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,058,440		2,099,610
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	138,240		141,010
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
J053	JUNIOR CLERK	(BPS-07)	1	1	138,720		141,490
L004	LAB ATTENDANT	(BPS-03)	1	1	130,200		132,800
C109	CLEANER	(BPS-02)	2	2	237,960		242,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	288,960		294,740
A01152	Personal pay					2,800	
A012	TOTAL ALLOWANCES				<u>5,661,000</u>	<u>7,010,000</u>	<u>7,536,280</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,611,000</u>	<u>6,958,900</u>	<u>7,485,780</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6341	GOVERNMENT GIRLS SEC SCHOOL ASIF KALA BD						
A01202	House Rent Allowance			1,014,700	986,200	1,024,850	
A01203	Conveyance Allowance			803,200	1,033,900	1,204,800	
A01207	Washing Allowance			2,400	2,800	2,420	
A0120D	Integrated Allowance			10,800	3,600	10,910	
A0120X	Ad - hoc Allowance - 2010			2,295,500	2,165,800	2,318,460	
A01217	Medical Allowance			701,200	599,000	708,210	
A0121A	Ad - hoc Allowance - 2011			778,600	658,400	786,390	
A0121M	Adhoc Relief Allowance - 2012				1,506,200	1,425,090	
A01238	Charge Allowance			4,600	3,000	4,650	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500	
A01274	Medical Charges			50,000	50,000	50,500	
A01299	Others				1,100		
1	Others				1,100		
A03	TOTAL OPERATING EXPENSES			189,400	189,400	204,070	
A033	TOTAL UTILITIES			50,000	50,000	53,500	
A03303	Electricity			50,000	50,000	53,500	
A039	TOTAL GENERAL			139,400	139,400	150,570	
A03970	Others			139,400	139,400	150,570	
475	Others - Inclass Material and supplis			41,820	41,820	45,170	
476	Others - Library Laboratory			27,880	27,880	30,110	
477	Others - Co-Curricular Activities			13,940	13,940	15,060	
478	Other- Sport			13,940	13,940	15,060	
479	Travelling Allowance (School Specific Budget)			13,940	13,940	15,060	
480	Stationary (School Specific Budget)			27,880	27,880	30,110	
GOVERNMENT GIRLS SEC SCHOOL ASIF KALA BD					12,836,120	14,737,600	14,865,790

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6342	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,705,140	10,178,100	10,124,550
A011	TOTAL PAY		27	27	5,181,840	5,284,800	5,285,470
A011-1	TOTAL PAY OF OFFICERS		4	4	1,228,800	409,600	1,253,380
A01101	Total Basic Pay Of Officer		4	4	1,228,800	409,600	1,253,380
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	409,600	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	820,800		837,220
A011-2	TOTAL PAY OF OTHER STAFF		23	23	3,953,040	4,875,200	4,032,090
A01151	Total Basic Pay Other Staff		23	23	3,953,040	4,875,200	4,032,090
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	391,200		399,020
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600	4,875,200	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,151,600		2,194,630
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
J053	JUNIOR CLERK	(BPS-07)	2	2	262,080		267,320
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
A012	TOTAL ALLOWANCES				3,523,300	4,893,300	4,839,080
A012-1	TOTAL REGULAR ALLOWANCES				3,373,300	4,742,800	4,687,580
A01202	House Rent Allowance				575,200	733,100	580,950
A01203	Conveyance Allowance				456,000	780,100	684,000
A01207	Washing Allowance				4,800	1,600	4,850
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				1,476,800	1,398,600	1,491,570
A01217	Medical Allowance				404,200	424,900	408,240
A0121A	Ad - hoc Allowance - 2011				445,600	448,200	450,060

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6342	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL					
A0121M	Adhoc Relief Allowance - 2012				951,500	1,057,100
A01238	Charge Allowance			3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			150,000	150,500	151,500
A01274	Medical Charges			150,000	150,000	151,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			293,090	293,090	315,550
A033	TOTAL UTILITIES			100,000	100,000	107,000
A03303	Electricity			100,000	100,000	107,000
A039	TOTAL GENERAL			193,090	193,090	208,550
A03970	Others			193,090	193,090	208,550
475	Others - Inclass Material and supplis			57,920	57,920	62,550
476	Others - Library Laboratory			38,620	38,620	41,710
477	Others - Co-Curricular Activities			19,310	19,310	20,860
478	Other- Sport			19,310	19,310	20,860
479	Travelling Allowance (School Specific Budget)			19,310	19,310	20,860
480	Stationary (School Specific Budget)			38,620	38,620	41,710
GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL				8,998,230	10,471,190	10,440,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6343	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,903,080</u>	<u>15,609,200</u>	<u>16,093,260</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>7,365,080</u>	<u>7,839,900</u>	<u>7,512,380</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>4,552,000</u>	<u>457,600</u>	<u>4,643,040</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>4,552,000</u>	<u>457,600</u>	<u>4,643,040</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,200	457,600	460,220
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	393,600		401,470
D154	DRAWING TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	2,732,800		2,787,460
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,800		298,660
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>2,813,080</u>	<u>7,382,300</u>	<u>2,869,340</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>2,813,080</u>	<u>7,382,300</u>	<u>2,869,340</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	142,800	7,382,300	145,660
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,078,000		1,099,560
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	213,120		217,380
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	142,800		145,660
S423	S.V/O.T/A.T/LT	(BPS-14)	2	2	348,600		355,570
J053	JUNIOR CLERK	(BPS-07)	2	2	223,680		228,150
L004	LAB ATTENDANT	(BPS-03)	1	1	123,000		125,460
C109	CLEANER	(BPS-02)	1	1	111,840		114,080
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	333,720		340,390
W016	WATER MAN	(BPS-02)	1	1	95,520		97,430

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6343	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL					
A012	TOTAL ALLOWANCES			<u>6,538,000</u>	<u>7,769,300</u>	<u>8,580,880</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,488,000</u>	<u>7,718,800</u>	<u>8,530,380</u>
A01202	House Rent Allowance			1,250,100	1,414,700	1,262,600
A01203	Conveyance Allowance			969,400	1,104,200	1,454,100
A01207	Washing Allowance			4,800	2,900	4,850
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			2,504,000	2,293,100	2,529,040
A01217	Medical Allowance			847,900	670,800	856,380
A0121A	Ad - hoc Allowance - 2011			904,700	682,100	913,750
A0121M	Adhoc Relief Allowance - 2012				1,542,000	1,502,480
A01238	Charge Allowance			3,500	3,000	3,540
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>196,030</u>	<u>196,030</u>	<u>211,230</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>146,030</u>	<u>146,030</u>	<u>157,730</u>
A03970	Others			146,030	146,030	157,730
475	Others - Inclass Material and supplis			43,810	43,810	47,320
476	Others - Library Laboratory			29,210	29,210	31,550
477	Others - Co-Curricular Activities			14,600	14,600	15,770
478	Other- Sport			14,600	14,600	15,770
479	Travelling Allowance (School Specific Budget)			14,600	14,600	15,770

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6343	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL					
480	Stationary (School Specific Budget)			29,210	29,210	31,550
GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL				14,099,110	15,805,230	16,304,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6344	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,616,120</u>	<u>10,504,100</u>	<u>10,019,260</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>4,979,020</u>	<u>5,258,300</u>	<u>5,078,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,277,600</u>	<u>452,700</u>	<u>2,323,150</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,277,600</u>	<u>452,700</u>	<u>2,323,150</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	436,800	452,700	445,540
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,509,600		1,539,790
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	331,200		337,820
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>2,701,420</u>	<u>4,805,600</u>	<u>2,755,450</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,701,420</u>	<u>4,805,600</u>	<u>2,755,450</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	295,200	4,805,600	301,100
J034	JR SCHOOL TEACHER (BPS-14)		4	4	817,800		834,160
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	161,040		164,260
S423	S.V/O.T/A.T/LT (BPS-14)		4	4	594,340		606,230
J053	JUNIOR CLERK (BPS-07)		2	2	304,320		310,410
L004	LAB ATTENDANT (BPS-03)		1	1	130,200		132,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4	4	398,520		406,490
A012	TOTAL ALLOWANCES				<u>3,637,100</u>	<u>5,245,800</u>	<u>4,940,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,587,100</u>	<u>5,195,300</u>	<u>4,890,160</u>
A01202	House Rent Allowance				690,100	955,300	697,000
A01203	Conveyance Allowance				513,200	793,500	769,800
A01207	Washing Allowance				2,400	1,200	2,420
A0120D	Integrated Allowance				7,200	10,800	7,270
A0120X	Ad - hoc Allowance - 2010				1,490,900	1,528,200	1,505,810
A01217	Medical Allowance				432,600	434,700	436,930
A0121A	Ad - hoc Allowance - 2011				447,200	443,000	451,670

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6344	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY					
A0121M	Adhoc Relief Allowance - 2012				1,022,500	1,015,720
A01238	Charge Allowance			3,500	3,700	3,540
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>284,500</u>	<u>284,500</u>	<u>306,770</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>234,500</u>	<u>234,500</u>	<u>253,270</u>
A03970	Others			234,500	234,500	253,270
475	Others - Inclass Material and supplis			70,350	70,350	75,980
476	Others - Library Laboratory			46,900	46,900	50,650
477	Others - Co-Curricular Activities			23,450	23,450	25,330
478	Other- Sport			23,450	23,450	25,330
479	Travelling Allowance (School Specific Budget)			23,450	23,450	25,330
480	Stationary (School Specific Budget)			46,900	46,900	50,650
GOVERNMENT GIRLS SEC SCHOOL MALIR CITY				8,900,620	10,788,600	10,326,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6345	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,592,440</u>	<u>11,189,800</u>	<u>10,011,330</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>4,947,040</u>	<u>5,519,100</u>	<u>5,045,990</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,238,400</u>	<u>472,000</u>	<u>2,283,170</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,238,400</u>	<u>472,000</u>	<u>2,283,170</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	472,000	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,046,400		2,087,330
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,708,640</u>	<u>5,047,100</u>	<u>2,762,820</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,708,640</u>	<u>5,047,100</u>	<u>2,762,820</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	198,480	5,047,100	202,450
D154	DRAWING TEACHER (BPS-14)		1	1	198,480		202,450
J034	JR SCHOOL TEACHER (BPS-14)		5	5	1,092,360		1,114,210
S332	SINDHI LANGUAGE TEACHER (BPS-14)		2	2	469,560		478,950
S053	SENIOR CLERK (BPS-09)		1	1	147,360		150,310
J053	JUNIOR CLERK (BPS-07)		1	1	150,240		153,250
L004	LAB ATTENDANT (BPS-03)		1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4	4	319,560		325,950
A012	TOTAL ALLOWANCES				<u>3,645,400</u>	<u>5,670,700</u>	<u>4,965,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,595,400</u>	<u>5,620,200</u>	<u>4,914,840</u>
A01202	House Rent Allowance				512,300	1,313,600	517,420
A01203	Conveyance Allowance				559,800	781,400	839,700
A01207	Washing Allowance				2,400	2,800	2,420
A0120D	Integrated Allowance				7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010				1,535,900	1,493,300	1,551,260
A01217	Medical Allowance				472,300	581,500	477,020
A0121A	Ad - hoc Allowance - 2011				492,400	442,300	497,320

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6345	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT					
A0121M	Adhoc Relief Allowance - 2012				992,700	1,009,200
A01238	Charge Allowance			13,100	3,000	13,230
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>243,090</u>	<u>243,090</u>	<u>262,050</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>193,090</u>	<u>193,090</u>	<u>208,550</u>
A03970	Others			193,090	193,090	208,550
475	Others - Inclass Material and supplis			57,920	57,920	62,550
476	Others - Library Laboratory			38,620	38,620	41,710
477	Others - Co-Curricular Activities			19,310	19,310	20,860
478	Other- Sport			19,310	19,310	20,860
479	Travelling Allowance (School Specific Budget)			19,310	19,310	20,860
480	Stationary (School Specific Budget)			38,620	38,620	41,710
GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT				8,835,530	11,432,890	10,273,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6346	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,525,600</u>	<u>28,584,700</u>	<u>23,782,960</u>
A011	TOTAL PAY		60	60	<u>11,467,800</u>	<u>14,476,700</u>	<u>11,697,150</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>7,710,400</u>	<u>14,476,700</u>	<u>7,864,610</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>7,710,400</u>	<u>14,476,700</u>	<u>7,864,610</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	520,000	416,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600	13,956,700	279,070
D154	DRAWING TEACHER	(BPS-16)	3	3	820,800		837,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	5,660,800		5,774,020
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,757,400</u>		<u>3,832,540</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,757,400</u>		<u>3,832,540</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	391,200		399,020
I096	ISLAMIAT TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,556,000		1,587,120
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S423	S.V/O.T/A.T/I.T	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
C109	CLEANER	(BPS-02)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,320		279,810
W016	WATER MAN	(BPS-02)	1	1	91,440		93,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6346	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY					
A012	TOTAL ALLOWANCES			<u>9,057,800</u>	<u>14,108,000</u>	<u>12,085,810</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,007,800</u>	<u>14,056,900</u>	<u>12,035,310</u>
A01202	House Rent Allowance			1,539,300	2,603,700	1,554,690
A01203	Conveyance Allowance			1,220,400	1,932,800	1,830,600
A01207	Washing Allowance			4,800	2,300	4,850
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			3,952,300	4,154,100	3,991,820
A01217	Medical Allowance			1,081,700	1,266,300	1,092,520
A0121A	Ad - hoc Allowance - 2011			1,192,600	1,269,600	1,204,530
A0121M	Adhoc Relief Allowance - 2012				2,821,500	2,339,430
A01238	Charge Allowance			13,100	3,000	13,230
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>303,270</u>	<u>303,270</u>	<u>327,040</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>253,270</u>	<u>253,270</u>	<u>273,540</u>
A03970	Others			253,270	253,270	273,540
475	Others - Inclass Material and supplis			75,980	75,980	82,060
476	Others - Library Laboratory			50,650	50,650	54,700
477	Others - Co-Curricular Activities			25,330	25,330	27,360
478	Other- Sport			25,330	25,330	27,360
479	Travelling Allowance (School Specific Budget)			25,330	25,330	27,360

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6346	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY					
480	Stationary (School Specific Budget)			50,650	50,650	54,700
GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY				20,828,870	28,887,970	24,110,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6347	GOVERNMENT GIRLS SEC SCHOOL MALIR EXTION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,495,400</u>	<u>3,807,800</u>	<u>5,266,490</u>
A011	TOTAL PAY		19	19	<u>2,992,200</u>	<u>1,865,400</u>	<u>3,052,050</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>854,800</u>	<u>243,200</u>	<u>871,900</u>
A01101	Total Basic Pay Of Officer		4	4	<u>854,800</u>	<u>243,200</u>	<u>871,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	243,200	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	446,800		455,740
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,137,400</u>	<u>1,622,200</u>	<u>2,180,150</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,137,400</u>	<u>1,622,200</u>	<u>2,180,150</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	285,600	1,622,200	291,310
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,033,280		1,053,950
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	285,600		291,310
J053	JUNIOR CLERK	(BPS-07)	2	2	242,880		247,740
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	290,040		295,840
A012	TOTAL ALLOWANCES				<u>1,503,200</u>	<u>1,942,400</u>	<u>2,214,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,453,200</u>	<u>1,891,900</u>	<u>2,163,940</u>
A01202	House Rent Allowance				317,900	301,900	321,080
A01203	Conveyance Allowance				175,100	338,400	262,650
A01207	Washing Allowance				2,400	400	2,420
A0120D	Integrated Allowance				7,200	6,400	7,270
A0120X	Ad - hoc Allowance - 2010				597,100	525,400	603,070
A01217	Medical Allowance				175,000	180,600	176,750
A0121A	Ad - hoc Allowance - 2011				175,000	217,700	176,750
A0121M	Adhoc Relief Allowance - 2012					319,900	610,410
A01238	Charge Allowance				3,500	1,200	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6347	GOVERNMENT GIRLS SEC SCHOOL MALIR EXTION					
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>243,090</u>	<u>243,090</u>	<u>262,050</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>193,090</u>	<u>193,090</u>	<u>208,550</u>
A03970	Others			193,090	193,090	208,550
475	Others - Inclass Material and supplis			57,920	57,920	62,550
476	Others - Library Laboratory			38,620	38,620	41,710
477	Others - Co-Curricular Activities			19,310	19,310	20,860
478	Other- Sport			19,310	19,310	20,860
479	Travelling Allowance (School Specific Budget)			19,310	19,310	20,860
480	Stationary (School Specific Budget)			38,620	38,620	41,710
GOVERNMENT GIRLS SEC SCHOOL MALIR EXTION				4,738,490	4,050,890	5,528,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6348	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,308,640</u>	<u>19,328,400</u>	<u>19,042,360</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>9,721,840</u>	<u>9,992,300</u>	<u>9,916,270</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>4,536,400</u>	<u>739,900</u>	<u>4,627,120</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,536,400</u>	<u>739,900</u>	<u>4,627,120</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	739,900	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,549,200		2,600,180
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	360,000		367,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	739,200		753,980
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>5,185,440</u>	<u>9,252,400</u>	<u>5,289,150</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>5,185,440</u>	<u>9,252,400</u>	<u>5,289,150</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	161,040		164,260
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	411,600	9,252,400	419,830
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,066,160		2,107,480
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	573,480		584,950
S423	S.V/O.T/A.T/I.T	(BPS-14)	3	3	617,400		629,750
C146	COMPUTER OPERATOR	(BPS-12)	1	1	210,000		214,200
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		188,500
L004	LAB ATTENDANT	(BPS-03)	1	1	108,600		110,770
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	6	6	582,360		594,010
W016	WATER MAN	(BPS-02)	1	1	58,800		59,980

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6348	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON					
A012	TOTAL ALLOWANCES			<u>6,586,800</u>	<u>9,336,100</u>	<u>9,126,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,536,800</u>	<u>9,285,600</u>	<u>9,075,590</u>
A01202	House Rent Allowance			1,083,600	1,597,300	1,094,440
A01203	Conveyance Allowance			1,000,300	1,292,900	1,500,450
A01207	Washing Allowance			4,800	1,600	4,850
A0120D	Integrated Allowance			10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010			2,565,900	2,745,800	2,591,560
A01217	Medical Allowance			869,100	741,100	877,790
A0121A	Ad - hoc Allowance - 2011			977,800	1,088,300	987,580
A0121M	Adhoc Relief Allowance - 2012				1,781,000	1,983,260
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			24,500	8,200	24,750
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>383,000</u>	<u>383,000</u>	<u>413,130</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>333,000</u>	<u>333,000</u>	<u>359,630</u>
A03970	Others			333,000	333,000	359,630
475	Others - Inclass Material and supplis			99,900	99,900	107,890
476	Others - Library Laboratory			66,600	66,600	71,930
477	Others - Co-Curricular Activities			33,300	33,300	35,960
478	Other- Sport			33,300	33,300	35,960
479	Travelling Allowance (School Specific Budget)			33,300	33,300	35,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6348	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON					
480	Stationary (School Specific Budget)			66,600	66,600	71,930
GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON				16,691,640	19,711,400	19,455,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6349	GOVERNMENT GIRLS SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,019,300</u>	<u>16,689,400</u>	<u>20,006,070</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>10,815,000</u>	<u>8,549,700</u>	<u>11,031,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>4,180,800</u>	<u>529,000</u>	<u>4,264,410</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,180,800</u>	<u>488,000</u>	<u>4,264,410</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	488,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,379,200		3,446,780
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	321,600		328,030
A01102	Personal pay					41,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>6,634,200</u>	<u>8,020,700</u>	<u>6,766,890</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>6,634,200</u>	<u>8,020,700</u>	<u>6,766,890</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	235,080	8,020,700	239,780
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	21	21	4,925,880		5,024,400
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	382,320		389,970
J053	JUNIOR CLERK	(BPS-07)	2	2	285,120		290,820
L004	LAB ATTENDANT	(BPS-03)	2	2	227,760		232,320
C109	CLEANER	(BPS-02)	1	1	115,920		118,240
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	462,120		471,360
A012	TOTAL ALLOWANCES				<u>6,204,300</u>	<u>8,139,700</u>	<u>8,974,770</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,154,300</u>	<u>8,089,700</u>	<u>8,924,270</u>
A01202	House Rent Allowance				1,293,600	1,363,900	1,306,540
A01203	Conveyance Allowance				1,024,800	1,240,400	1,537,200
A01207	Washing Allowance				3,600	3,300	3,640
A0120D	Integrated Allowance				18,000	7,200	18,180
A0120X	Ad - hoc Allowance - 2010				2,111,500	2,394,200	2,132,620

801

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6349	GOVERNMENT GIRLS SEC SCHOOL					
A01217	Medical Allowance			781,600	691,000	789,420
A0121A	Ad - hoc Allowance - 2011			915,300	748,600	924,450
A0121M	Adhoc Relief Allowance - 2012				1,633,300	2,206,260
A01238	Charge Allowance			5,900	3,000	5,960
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>447,730</u>	<u>447,730</u>	<u>483,040</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>397,730</u>	<u>397,730</u>	<u>429,540</u>
A03970	Others			397,730	397,730	429,540
475	Others - Inclass Material and supplis			119,320	119,320	128,870
476	Others - Library Laboratory			79,550	79,550	85,910
477	Others - Co-Curricular Activities			39,770	39,770	42,950
478	Other- Sport			39,770	39,770	42,950
479	Travelling Allowance (School Specific Budget)			39,770	39,770	42,950
480	Stationary (School Specific Budget)			79,550	79,550	85,910
GOVERNMENT GIRLS SEC SCHOOL				17,467,030	17,137,130	20,489,110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6350	GOVERNMENT GIRLS SEC SCHOOL NO.2 SAUDABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,392,860</u>	<u>8,072,600</u>	<u>10,849,470</u>
A011	TOTAL PAY		25	25	<u>5,860,560</u>	<u>4,001,200</u>	<u>5,977,770</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,136,000</u>	<u>403,700</u>	<u>2,178,720</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,136,000</u>	<u>381,300</u>	<u>2,178,720</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	381,300	445,540
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,377,600		1,405,150
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	321,600		328,030
A01102	Personal pay					22,400	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,724,560</u>	<u>3,597,500</u>	<u>3,799,050</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,724,560</u>	<u>3,597,000</u>	<u>3,799,050</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	286,800	3,597,000	292,540
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,361,840		2,409,080
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	271,680		277,110
S423	S.V/O.T/A.T/I.T	(BPS-14)	1	1	133,680		136,350
S053	SENIOR CLERK	(BPS-09)	2	2	296,640		302,570
L004	LAB ATTENDANT	(BPS-03)	1	1	62,880		64,140
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	311,040		317,260
A01170	Others					500	
1	Others					500	
A012	TOTAL ALLOWANCES				<u>3,532,300</u>	<u>4,071,400</u>	<u>4,871,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,482,300</u>	<u>4,020,900</u>	<u>4,821,200</u>
A01202	House Rent Allowance				675,300	793,300	682,050
A01203	Conveyance Allowance				221,500	552,200	332,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6350	GOVERNMENT GIRLS SEC SCHOOL NO.2 SAUDABA					
A01207	Washing Allowance			2,400	400	2,420
A0120D	Integrated Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,675,300	1,301,700	1,692,050
A01217	Medical Allowance			395,300	326,400	399,250
A0121A	Ad - hoc Allowance - 2011			503,000	342,900	508,030
A0121M	Adhoc Relief Allowance - 2012				699,400	1,195,550
A01238	Charge Allowance			5,900	1,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			150,960	150,960	162,550
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			100,960	100,960	109,050
A03970	Others			100,960	100,960	109,050
475	Others - Inclass Material and supplis			32,810	32,810	35,440
476	Others - Library Laboratory			20,190	20,190	21,810
477	Others - Co-Curricular Activities			12,620	12,620	13,630
478	Other- Sport			5,050	5,050	5,450
479	Travelling Allowance (School Specific Budget)			10,100	10,100	10,910
480	Stationary (School Specific Budget)			20,190	20,190	21,810
GOVERNMENT GIRLS SEC SCHOOL NO.2 SAUDABA				9,543,820	8,223,560	11,012,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6351	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN PUB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,012,200</u>	<u>14,056,900</u>	<u>14,080,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>7,575,000</u>	<u>7,035,200</u>	<u>7,726,490</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>3,417,600</u>	<u>344,900</u>	<u>3,485,950</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,417,600</u>	<u>344,900</u>	<u>3,485,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	344,900	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,462,400		2,511,650
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	273,600		279,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,157,400</u>	<u>6,690,300</u>	<u>4,240,540</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,157,400</u>	<u>6,690,300</u>	<u>4,240,540</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600	6,690,300	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,738,400		2,793,170
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	391,200		399,020
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	5	5	457,200		466,340
A012	TOTAL ALLOWANCES				<u>4,437,200</u>	<u>7,021,700</u>	<u>6,353,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,387,200</u>	<u>6,971,200</u>	<u>6,303,010</u>
A01202	House Rent Allowance				840,800	1,353,600	849,210
A01203	Conveyance Allowance				666,600	879,700	999,900
A01207	Washing Allowance				2,400	5,700	2,420
A0120D	Integrated Allowance				10,800	3,600	10,910
A0120X	Ad - hoc Allowance - 2010				1,615,900	2,126,200	1,632,060

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6351	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN PUB					
A01217	Medical Allowance			590,900	524,100	596,810
A0121A	Ad - hoc Allowance - 2011			651,500	691,800	658,020
A0121M	Adhoc Relief Allowance - 2012				1,384,400	1,545,300
A01238	Charge Allowance			8,300	2,100	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>259,100</u>	<u>259,100</u>	<u>279,320</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>209,100</u>	<u>209,100</u>	<u>225,820</u>
A03970	Others			209,100	209,100	225,820
475	Others - Inclass Material and supplis			73,200	73,200	79,060
476	Others - Library Laboratory			20,900	20,900	22,570
477	Others - Co-Curricular Activities			31,400	31,400	33,910
478	Other- Sport			20,900	20,900	22,570
479	Travelling Allowance (School Specific Budget)			20,900	20,900	22,570
480	Stationary (School Specific Budget)			41,800	41,800	45,140
GOVERNMENT GIRLS SEC SCHOOL PAKISTAN PUB				12,271,300	14,316,000	14,359,320

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6352	GOVERNMENT GIRLS SEC SCHOOL SAUDIA SAUDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,175,700</u>	<u>9,681,500</u>	<u>30,859,290</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>5,329,300</u>	<u>4,726,700</u>	<u>5,435,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,923,200</u>	<u>457,600</u>	<u>1,961,660</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,923,200</u>	<u>457,600</u>	<u>1,961,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	457,600	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,515,200		1,545,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,406,100</u>	<u>4,269,100</u>	<u>3,474,220</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,406,100</u>	<u>4,269,100</u>	<u>3,474,220</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	4,269,100	199,510
D154	DRAWING TEACHER (BPS-14)		1	1	195,600		199,510
J034	JR SCHOOL TEACHER (BPS-14)		7	7	1,369,200		1,396,580
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	195,600		199,510
S332	SINDHI LANGUAGE TEACHER (BPS-14)		3	3	486,800		496,540
S053	SENIOR CLERK (BPS-09)		1	1	147,400		150,350
J053	JUNIOR CLERK (BPS-07)		2	2	262,100		267,340
L004	LAB ATTENDANT (BPS-03)		1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4	4	365,800		373,120
W016	WATER MAN (BPS-02)		1	1	91,400		93,230
A012	TOTAL ALLOWANCES				<u>23,846,400</u>	<u>4,954,800</u>	<u>25,423,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,796,400</u>	<u>4,904,800</u>	<u>25,372,910</u>
A01202	House Rent Allowance				647,000	1,026,800	653,470
A01203	Conveyance Allowance				513,000	723,200	769,500
A01207	Washing Allowance				3,600	3,600	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6352	GOVERNMENT GIRLS SEC SCHOOL SAUDIA SAUDA					
A0120D	Integrated Allowance			7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010			21,661,300	1,397,700	21,877,910
A01217	Medical Allowance			454,700	477,400	459,250
A0121A	Ad - hoc Allowance - 2011			501,300	393,300	506,310
A0121M	Adhoc Relief Allowance - 2012				879,900	1,087,180
A01238	Charge Allowance			8,300	500	8,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>252,000</u>	<u>271,670</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>202,000</u>	<u>202,000</u>	<u>218,170</u>
A03970	Others			202,000	202,000	218,170
475	Others - Inclass Material and supplis			60,600	60,600	65,450
476	Others - Library Laboratory			40,400	40,400	43,630
477	Others - Co-Curricular Activities			20,200	20,200	21,820
478	Other- Sport			20,200	20,200	21,820
479	Travelling Allowance (School Specific Budget)			20,200	20,200	21,820
480	Stationary (School Specific Budget)			40,400	40,400	43,630
GOVERNMENT GIRLS SEC SCHOOL SAUDIA SAUDA				29,427,700	9,933,500	31,130,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6353	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,107,800</u>	<u>3,273,100</u>	<u>4,752,600</u>
A011	TOTAL PAY		16	16	<u>2,387,400</u>	<u>1,703,600</u>	<u>2,435,150</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>814,400</u>	<u>271,500</u>	<u>830,690</u>
A01101	Total Basic Pay Of Officer		4	4	<u>814,400</u>	<u>271,500</u>	<u>830,690</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	271,500	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	334,400		341,090
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,573,000</u>	<u>1,432,100</u>	<u>1,604,460</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,573,000</u>	<u>1,432,100</u>	<u>1,604,460</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	183,800	1,432,100	187,480
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	789,500		805,290
S053	SENIOR CLERK	(BPS-09)	1	1	168,400		171,770
L003	LAB ASSISTANT	(BPS-07)	1	1	81,100		82,720
L004	LAB ATTENDANT	(BPS-03)	1	1	94,200		96,080
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	256,000		261,120
A012	TOTAL ALLOWANCES				<u>1,720,400</u>	<u>1,569,500</u>	<u>2,317,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,670,400</u>	<u>1,519,500</u>	<u>2,266,950</u>
A01202	House Rent Allowance				410,600	267,500	414,710
A01203	Conveyance Allowance				189,400	273,900	284,100
A01207	Washing Allowance				2,400	1,900	2,420
A0120D	Integrated Allowance				3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010				557,700	435,400	563,280
A01217	Medical Allowance				254,100	155,400	256,640
A0121A	Ad - hoc Allowance - 2011				249,100	125,500	251,590
A0121M	Adhoc Relief Allowance - 2012					257,700	487,030
A01238	Charge Allowance				3,500	1,000	3,540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6353	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>183,900</u>	<u>183,900</u>	<u>198,110</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>133,900</u>	<u>133,900</u>	<u>144,610</u>
A03970	Others			133,900	133,900	144,610
475	Others - Inclass Material and supplis			52,900	52,900	57,130
476	Others - Library Laboratory			13,400	13,400	14,470
477	Others - Co-Curricular Activities			26,100	26,100	28,190
478	Other- Sport			6,700	6,700	7,240
479	Travelling Allowance (School Specific Budget)			8,000	8,000	8,640
480	Stationary (School Specific Budget)			26,800	26,800	28,940
GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE				4,291,700	3,457,000	4,950,710

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6354	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,303,400</u>	<u>7,384,700</u>	<u>6,158,630</u>
A011	TOTAL PAY		16	16	<u>2,909,100</u>	<u>3,604,800</u>	<u>2,967,280</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,269,600</u>	<u>143,400</u>	<u>1,294,990</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,269,600</u>	<u>143,400</u>	<u>1,294,990</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	143,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	516,000		526,320
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,639,500</u>	<u>3,461,400</u>	<u>1,672,290</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,639,500</u>	<u>3,439,000</u>	<u>1,672,290</u>
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,346,300	3,439,000	1,373,230
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-14)	4		164,100		
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	129,100		131,680
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)		4			167,380
A01153	Special pay					22,400	
A012	TOTAL ALLOWANCES				<u>2,394,300</u>	<u>3,779,900</u>	<u>3,191,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,344,300</u>	<u>3,729,900</u>	<u>3,140,850</u>
A01202	House Rent Allowance				666,900	838,500	673,570
A01203	Conveyance Allowance				366,600	469,500	549,900
A01207	Washing Allowance				3,600	3,000	3,640
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				777,700	1,075,500	785,480
A01217	Medical Allowance				313,400	324,000	316,530
A0121A	Ad - hoc Allowance - 2011				209,000	315,900	211,090
A0121M	Adhoc Relief Allowance - 2012					695,700	593,460
A01238	Charge Allowance				3,500	4,200	3,540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6354	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>166,700</u>	<u>166,700</u>	<u>179,540</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>116,700</u>	<u>116,700</u>	<u>126,040</u>
A03970	Others			116,700	116,700	126,040
475	Others - Inclass Material and supplis			35,000	35,000	37,800
476	Others - Library Laboratory			23,300	23,300	25,160
477	Others - Co-Curricular Activities			11,700	11,700	12,640
478	Other- Sport			11,700	11,700	12,640
479	Travelling Allowance (School Specific Budget)			11,700	11,700	12,640
480	Stationary (School Specific Budget)			23,300	23,300	25,160
GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE				5,470,100	7,551,400	6,338,170

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6355	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,894,000</u>	<u>5,246,100</u>	<u>6,864,030</u>
A011	TOTAL PAY		22	22	<u>3,080,400</u>	<u>2,692,400</u>	<u>3,141,990</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,226,200</u>	<u>408,700</u>	<u>1,250,720</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,226,200</u>	<u>408,700</u>	<u>1,250,720</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	292,800	408,700	298,660
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	650,200		663,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	283,200		288,860
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,854,200</u>	<u>2,283,700</u>	<u>1,891,270</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,854,200</u>	<u>2,283,700</u>	<u>1,891,270</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	118,000	2,283,700	120,360
D154	DRAWING TEACHER	(BPS-14)	1	1	132,600		135,250
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	463,000		472,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	118,000		120,360
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	118,000		120,360
S053	SENIOR CLERK	(BPS-09)	1	1	174,700		178,190
J053	JUNIOR CLERK	(BPS-07)	1	1	146,400		149,330
L003	LAB ASSISTANT	(BPS-07)	1	1	81,100		82,720
L004	LAB ATTENDANT	(BPS-03)	1	1	118,200		120,560
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	384,200		391,880
A012	TOTAL ALLOWANCES				<u>2,813,600</u>	<u>2,553,700</u>	<u>3,722,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,763,600</u>	<u>2,502,600</u>	<u>3,671,540</u>
A01202	House Rent Allowance				583,100	616,400	588,930
A01203	Conveyance Allowance				514,100	352,800	771,150

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6355	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI					
A01207	Washing Allowance			2,400	1,000	2,420
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			846,800	657,800	855,270
A01217	Medical Allowance			415,600	218,800	419,760
A0121A	Ad - hoc Allowance - 2011			388,400	202,200	392,280
A0121M	Adhoc Relief Allowance - 2012				446,600	628,400
A01238	Charge Allowance			6,000	1,000	6,060
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,100	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			155,500	155,500	167,440
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			105,500	105,500	113,940
A03970	Others			105,500	105,500	113,940
475	Others - Inclass Material and supplis			34,300	34,300	37,040
476	Others - Library Laboratory			21,100	21,100	22,790
477	Others - Co-Curricular Activities			13,200	13,200	14,260
478	Other- Sport			5,300	5,300	5,720
479	Travelling Allowance (School Specific Budget)			10,500	10,500	11,340
480	Stationary (School Specific Budget)			21,100	21,100	22,790
GOVERNMENT GIRLS SEC SCHOOL HAJI WALI				6,049,500	5,401,600	7,031,470

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6356	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,685,720</u>	<u>8,359,300</u>	<u>7,872,370</u>
A011	TOTAL PAY		23	23	<u>4,110,320</u>	<u>4,244,900</u>	<u>4,192,540</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,788,800</u>	<u>618,000</u>	<u>1,824,580</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,788,800</u>	<u>618,000</u>	<u>1,824,580</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	618,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,044,800		1,065,700
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	264,000		269,280
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,321,520</u>	<u>3,626,900</u>	<u>2,367,960</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,321,520</u>	<u>3,626,900</u>	<u>2,367,960</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	338,400	3,626,900	345,170
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	117,960		120,320
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	235,920		240,640
S423	S.V/O.T/A.T/LT	(BPS-14)	4	4	1,080,840		1,102,460
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		192,170
L003	LAB ASSISTANT	(BPS-07)	1	1	81,120		82,740
L004	LAB ATTENDANT	(BPS-03)	1	1	91,440		93,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	124,440		126,930
W016	WATER MAN	(BPS-02)	1	1	63,000		64,260
A012	TOTAL ALLOWANCES				<u>2,575,400</u>	<u>4,114,400</u>	<u>3,679,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,525,400</u>	<u>4,064,400</u>	<u>3,629,330</u>
A01202	House Rent Allowance				451,000	749,300	455,510
A01203	Conveyance Allowance				490,100	585,000	735,150
A01207	Washing Allowance				3,600	700	3,640
A0120D	Integrated Allowance				3,600	1,200	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6356	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&					
A0120X	Ad - hoc Allowance - 2010			919,700	1,178,400	928,900
A01217	Medical Allowance			422,100	356,600	426,320
A0121A	Ad - hoc Allowance - 2011			231,800	382,300	234,120
A0121M	Adhoc Relief Allowance - 2012				807,900	838,510
A01238	Charge Allowance			3,500	3,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			225,210	225,210	242,720
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			175,210	175,210	189,220
A03970	Others			175,210	175,210	189,220
475	Others - Inclass Material and supplis			52,570		56,780
476	Others - Library Laboratory			35,040		37,840
477	Others - Co-Curricular Activities			17,520		18,920
478	Other- Sport			17,520		18,920
479	Travelling Allowance (School Specific Budget)			17,520		18,920
480	Stationary (School Specific Budget)			35,040	175,210	37,840
GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&				6,910,930	8,584,510	8,115,090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6357	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,493,420</u>	<u>3,911,400</u>	<u>5,232,680</u>
A011	TOTAL PAY		11	11	<u>2,875,820</u>	<u>2,068,000</u>	<u>2,933,340</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,656,000</u>	<u>405,000</u>	<u>1,689,120</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,656,000</u>	<u>405,000</u>	<u>1,689,120</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	350,400	405,000	357,410
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,305,600		1,331,710
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,219,820</u>	<u>1,663,000</u>	<u>1,244,220</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,219,820</u>	<u>1,663,000</u>	<u>1,244,220</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	253,200	1,663,000	258,260
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	895,800		913,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	70,820		72,240
A012	TOTAL ALLOWANCES				<u>1,617,600</u>	<u>1,843,400</u>	<u>2,299,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,567,600</u>	<u>1,793,400</u>	<u>2,248,840</u>
A01202	House Rent Allowance				257,000	395,200	259,570
A01203	Conveyance Allowance				161,000	184,100	241,500
A0120D	Integrated Allowance				3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010				770,100	567,500	777,800
A01217	Medical Allowance				116,100	151,100	117,260
A0121A	Ad - hoc Allowance - 2011				255,600	157,000	258,160
A0121M	Adhoc Relief Allowance - 2012					329,900	586,670
A01238	Charge Allowance				4,200	2,600	4,240
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6357	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN					
A03	TOTAL OPERATING EXPENSES			<u>169,100</u>	<u>169,100</u>	<u>182,130</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>119,100</u>	<u>119,100</u>	<u>128,630</u>
A03970	Others			119,100	119,100	128,630
475	Others - Inclass Material and supplis			35,730		38,590
476	Others - Library Laboratory			23,820		25,730
477	Others - Co-Curricular Activities			11,910		12,860
478	Other- Sport			11,910		12,860
479	Travelling Allowance (School Specific Budget)			11,910		12,860
480	Stationary (School Specific Budget)			23,820	119,100	25,730
GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN				4,662,520	4,080,500	5,414,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6358	GOVERNMENT GIRLS SEC SCHOOL PORT QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,793,100</u>	<u>10,153,900</u>	<u>9,135,770</u>
A011	TOTAL PAY		28	28	<u>4,772,200</u>	<u>5,355,700</u>	<u>4,867,650</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,602,400</u>	<u>534,100</u>	<u>1,634,450</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,602,400</u>	<u>534,100</u>	<u>1,634,450</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	920,800		939,220
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,169,800</u>	<u>4,821,600</u>	<u>3,233,200</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,169,800</u>	<u>4,821,600</u>	<u>3,233,200</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	97,800		99,760
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600		199,510
D154	DRAWING TEACHER	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,760,400		1,795,610
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,600		199,510
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		150,350
J053	JUNIOR CLERK	(BPS-07)	1	1	75,500		77,010
L003	LAB ASSISTANT	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	274,300		279,790
A012	TOTAL ALLOWANCES				<u>3,020,900</u>	<u>4,798,200</u>	<u>4,268,120</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,970,900</u>	<u>4,747,200</u>	<u>4,217,620</u>
A01202	House Rent Allowance				626,700	972,300	632,970
A01203	Conveyance Allowance				496,900	611,900	745,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6358	GOVERNMENT GIRLS SEC SCHOOL PORT QASIM					
A01207	Washing Allowance			1,200	200	1,210
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			904,600	1,478,000	913,650
A01217	Medical Allowance			440,400	423,100	444,800
A0121A	Ad - hoc Allowance - 2011			485,600	388,300	490,460
A0121M	Adhoc Relief Allowance - 2012				862,200	973,530
A01238	Charge Allowance			8,300	2,800	8,380
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	51,000	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				1,000	
A03	TOTAL OPERATING EXPENSES			146,100	146,100	157,300
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			96,100	96,100	103,800
A03970	Others			96,100	96,100	103,800
475	Others - Inclass Material and supplis			34,600		37,370
476	Others - Library Laboratory			9,600		10,370
477	Others - Co-Curricular Activities			15,400		16,630
478	Other- Sport			9,600		10,370
479	Travelling Allowance (School Specific Budget)			7,700	96,100	8,320
480	Stationary (School Specific Budget)			19,200		20,740
GOVERNMENT GIRLS SEC SCHOOL PORT QASIM				7,939,200	10,300,000	9,293,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6359	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,094,800</u>	<u>6,700,200</u>	<u>8,278,960</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>3,993,900</u>	<u>3,600,100</u>	<u>4,073,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,736,000</u>	<u>578,700</u>	<u>1,770,720</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,736,000</u>	<u>578,700</u>	<u>1,770,720</u>
H075	HIGH SCHOOL TEACHER	(BPS-17)	1	1	480,000	578,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,001,600		1,021,630
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	254,400		259,490
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,257,900</u>	<u>3,021,400</u>	<u>2,303,040</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,257,900</u>	<u>3,021,400</u>	<u>2,303,040</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	138,200	3,021,400	140,960
D154	DRAWING TEACHER (BPS-14)		1	1	138,200		140,960
J034	JR SCHOOL TEACHER (BPS-14)		5	5	745,100		760,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	138,200		140,960
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	138,200		140,960
S053	SENIOR CLERK (BPS-09)		1	1	179,300		182,890
J053	JUNIOR CLERK (BPS-07)		1	1	150,200		153,200
L003	LAB ASSISTANT (BPS-07)		1	1	115,700		118,010
L004	LAB ATTENDANT (BPS-03)		1	1	91,800		93,640
C109	CLEANER (BPS-02)		1	1	113,900		116,180
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		3	3	203,400		207,470
W016	WATER MAN (BPS-02)		1	1	105,700		107,810
A012	TOTAL ALLOWANCES				<u>3,100,900</u>	<u>3,100,100</u>	<u>4,205,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,050,900</u>	<u>3,049,000</u>	<u>4,154,700</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6359	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT					
A01202	House Rent Allowance			687,800	543,700	694,680
A01203	Conveyance Allowance			527,600	479,500	791,400
A01207	Washing Allowance			3,600	1,200	3,640
A0120D	Integrated Allowance			7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010			886,900	882,500	895,770
A01217	Medical Allowance			455,100	271,300	459,650
A0121A	Ad - hoc Allowance - 2011			472,100	263,500	476,820
A0121M	Adhoc Relief Allowance - 2012				602,500	814,760
A01238	Charge Allowance			10,600	1,200	10,710
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,100</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				1,100	
1	Others				1,100	
A03	TOTAL OPERATING EXPENSES			<u>196,400</u>	<u>196,400</u>	<u>211,600</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>146,400</u>	<u>146,400</u>	<u>158,100</u>
A03970	Others			146,400	146,400	158,100
1	Others				146,400	
475	Others - Inclass Material and supplis			47,600		51,410
476	Others - Library Laboratory			29,300		31,640
477	Others - Co-Curricular Activities			18,300		19,760
478	Other- Sport			7,300		7,880
479	Travelling Allowance (School Specific Budget)			14,600		15,770
480	Stationary (School Specific Budget)			29,300		31,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6359	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT					
GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT				7,291,200	6,896,600	8,490,560

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6360	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,972,650</u>	<u>5,636,100</u>	<u>3,413,870</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>1,683,500</u>	<u>2,725,000</u>	<u>1,717,170</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,055,200</u>	<u>527,700</u>	<u>1,076,300</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,055,200</u>	<u>483,700</u>	<u>1,076,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	483,700	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	647,200		660,140
A01102	Personal pay					44,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>628,300</u>	<u>2,197,300</u>	<u>640,870</u>
A01151	Total Basic Pay Other Staff		<u>5</u>	<u>5</u>	<u>628,300</u>	<u>2,197,300</u>	<u>640,870</u>
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	536,900	2,197,300	547,640
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	91,400		93,230
A012	TOTAL ALLOWANCES				<u>1,289,150</u>	<u>2,911,100</u>	<u>1,696,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,239,150</u>	<u>2,861,100</u>	<u>1,646,200</u>
A01202	House Rent Allowance				263,800	529,800	266,440
A01203	Conveyance Allowance				104,550	370,600	156,830
A0120D	Integrated Allowance				3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010				577,200	958,500	582,970
A01217	Medical Allowance				185,300	230,900	187,150
A0121A	Ad - hoc Allowance - 2011				104,400	235,500	105,440
A0121M	Adhoc Relief Allowance - 2012					528,300	343,430
A01238	Charge Allowance				300	3,400	300
A01239	Special Allowance					500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6360	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>113,990</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>60,490</u>
A03970	Others			56,000	56,000	60,490
1	Others				56,000	
475	Others - Inclass Material and supplis			19,600		21,170
476	Others - Library Laboratory			5,600		6,050
477	Others - Co-Curricular Activities			8,400		9,070
478	Other- Sport			5,600		6,050
479	Travelling Allowance (School Specific Budget)			5,600		6,050
480	Stationary (School Specific Budget)			11,200		12,100
GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH				3,078,650	5,742,100	3,527,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6361	GOVERNMENT GIRLS HIGHER SEC SCHOOL BHIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,999,340</u>	<u>15,444,200</u>	<u>22,337,290</u>
A011	TOTAL PAY		<u>53</u>	<u>53</u>	<u>11,891,040</u>	<u>7,720,000</u>	<u>12,128,850</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>8,821,600</u>	<u>2,681,600</u>	<u>8,998,030</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>8,821,600</u>	<u>2,667,200</u>	<u>8,998,030</u>
P094	PRINCIPAL	(BPS-19)	1	1	640,800	2,667,200	653,620
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,056,000		1,077,120
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	408,000		416,160
S278	SUBJECT SPECIALIST	(BPS-17)	16	16	4,528,000		4,618,560
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	273,600		279,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,641,600		1,674,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A01102	Personal pay					14,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>3,069,440</u>	<u>5,038,400</u>	<u>3,130,820</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,069,440</u>	<u>5,038,400</u>	<u>3,130,820</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	195,600		199,510
A119	ASSISTANT	(BPS-14)	1	1	195,600		199,510
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	391,200	5,038,400	399,020
C146	COMPUTER OPERATOR	(BPS-12)		1			177,480
D146	DONKEY MAN WITH DONKEY	(BPS-12)	1		174,000		
L058	LIBRARIAN	(BPS-11)	1	1	167,520		170,870
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L003	LAB ASSISTANT	(BPS-07)	6	6	686,240		699,970
L004	LAB ATTENDANT	(BPS-03)	6	6	579,600		591,190
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	6	6	548,640		559,610

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6361	GOVERNMENT GIRLS HIGHER SEC SCHOOL BHIRO					
A012	TOTAL ALLOWANCES			<u>7,108,300</u>	<u>7,724,200</u>	<u>10,208,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,058,300</u>	<u>7,674,200</u>	<u>10,157,940</u>
A01202	House Rent Allowance			886,000	1,300,000	894,860
A01203	Conveyance Allowance			1,231,200	1,104,600	1,846,800
A01207	Washing Allowance				3,100	
A0120D	Integrated Allowance			10,800	7,200	10,910
A0120X	Ad - hoc Allowance - 2010			2,987,400	2,354,000	3,017,270
A01217	Medical Allowance			1,091,300	720,900	1,102,210
A0121A	Ad - hoc Allowance - 2011			801,600	682,100	809,620
A0121M	Adhoc Relief Allowance - 2012				1,500,600	2,425,770
A01238	Charge Allowance			50,000	1,700	50,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>208,730</u>	<u>208,730</u>	<u>224,930</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>158,730</u>	<u>158,730</u>	<u>171,430</u>
A03970	Others			158,730	158,730	171,430
1	Others				158,730	
475	Others - Inclass Material and supplis			47,620		51,430
476	Others - Library Laboratory			31,750		34,290
477	Others - Co-Curricular Activities			15,870		17,140
478	Other- Sport			15,870		17,140
479	Travelling Allowance (School Specific Budget)			15,870		17,140
480	Stationary (School Specific Budget)			31,750		34,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6361	GOVERNMENT GIRLS HIGHER SEC SCHOOL BHIRO					
GOVERNMENT GIRLS HIGHER SEC SCHOOL BHIRO				19,208,070	15,652,930	22,562,220

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6362	GOVERNMENT GIRLS HIGHER SEC SCHOOL MURAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,039,820</u>	<u>18,278,100</u>	<u>21,035,840</u>
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>11,154,120</u>	<u>9,460,100</u>	<u>11,377,210</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>6,479,200</u>	<u>3,069,100</u>	<u>6,608,790</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>6,479,200</u>	<u>3,069,100</u>	<u>6,608,790</u>
A269	ASSISTANT PROFESSOR	(BPS-19)	1	1	410,400	3,069,100	418,610
P094	PRINCIPAL	(BPS-19)	1	1	660,000		673,200
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-18)	2	2	768,000		783,360
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	292,800		298,660
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	2,988,800		3,048,580
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	139,200		141,980
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	879,200		896,780
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	340,800		347,620
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>4,674,920</u>	<u>6,391,000</u>	<u>4,768,420</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>4,674,920</u>	<u>6,391,000</u>	<u>4,768,420</u>
A020	ACCOUNTANT	(BPS-14)	1	1	110,640	6,391,000	112,850
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	96,000		97,920
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	2	2	494,280		504,170
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,363,640		1,390,910
S053	SENIOR CLERK	(BPS-14)	1	1	215,760		220,080
L058	LIBRARIAN	(BPS-11)	1	1	90,240		92,050
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	92,640		94,490
J053	JUNIOR CLERK	(BPS-07)	3	3	427,680		436,230

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6362	GOVERNMENT GIRLS HIGHER SEC SCHOOL MURAD						
L003	LAB ASSISTANT	(BPS-07)	4	4	439,680		448,470
L004	LAB ATTENDANT	(BPS-03)	6	6	608,400		620,570
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	8	8	735,960		750,680
A012	TOTAL ALLOWANCES				<u>6,885,700</u>	<u>8,818,000</u>	<u>9,658,630</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,835,700</u>	<u>8,767,500</u>	<u>9,608,130</u>
A01202	House Rent Allowance				1,099,800	1,455,800	1,110,800
A01203	Conveyance Allowance				874,750	1,238,000	1,312,130
A01207	Washing Allowance				9,600	2,900	9,700
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				2,828,900	2,672,100	2,857,190
A01217	Medical Allowance				1,132,200	742,400	1,143,520
A0121A	Ad - hoc Allowance - 2011				874,350	869,900	883,090
A0121M	Adhoc Relief Allowance - 2012					1,765,400	2,275,440
A01238	Charge Allowance				8,900	9,000	8,990
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,500</u>	<u>50,500</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others					500	
1	Others					500	
A03	TOTAL OPERATING EXPENSES				<u>238,610</u>	<u>238,610</u>	<u>257,210</u>
A033	TOTAL UTILITIES				<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>188,610</u>	<u>188,610</u>	<u>203,710</u>
A03970	Others				188,610	188,610	203,710
1	Others					188,610	
475	Others - Inclass Material and supplis				56,590		61,120
476	Others - Library Laboratory				37,720		40,740

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6362	GOVERNMENT GIRLS HIGHER SEC SCHOOL MURAD					
477	Others - Co-Curricular Activities			18,860		20,370
478	Other- Sport			18,860		20,370
479	Travelling Allowance (School Specific Budget)			18,860		20,370
480	Stationary (School Specific Budget)			37,720		40,740
GOVERNMENT GIRLS HIGHER SEC SCHOOL MURAD				18,278,430	18,516,710	21,293,050

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6363	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,696,410</u>	<u>5,802,900</u>	<u>7,840,510</u>
A011	TOTAL PAY		22	22	<u>3,942,760</u>	<u>3,233,000</u>	<u>4,021,610</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,700,800</u>	<u>876,600</u>	<u>1,734,810</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,700,800</u>	<u>876,600</u>	<u>1,734,810</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,200	876,600	460,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	985,600		1,005,310
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	264,000		269,280
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,241,960</u>	<u>2,356,400</u>	<u>2,286,800</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,241,960</u>	<u>2,356,400</u>	<u>2,286,800</u>
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,684,560	2,356,400	1,718,250
J034	JR SCHOOL TEACHER	(BPS-07)	1	1	120,240		122,650
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	437,160		445,900
A012	TOTAL ALLOWANCES				<u>2,753,650</u>	<u>2,569,900</u>	<u>3,818,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,703,650</u>	<u>2,519,300</u>	<u>3,768,400</u>
A01202	House Rent Allowance				600,200	366,400	606,200
A01203	Conveyance Allowance				476,300	421,700	714,450
A01207	Washing Allowance				2,400	700	2,420
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				865,850	751,400	874,510
A01217	Medical Allowance				373,500	217,800	377,240
A0121A	Ad - hoc Allowance - 2011				374,700	237,100	378,450
A0121M	Adhoc Relief Allowance - 2012					516,600	804,320
A01238	Charge Allowance				3,500	4,000	3,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,600</u>	<u>50,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6363	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN					
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				600	
1	Others				600	
A03	TOTAL OPERATING EXPENSES			<u>169,320</u>	<u>169,320</u>	<u>182,360</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>119,320</u>	<u>119,320</u>	<u>128,860</u>
A03970	Others			119,320	119,320	128,860
1	Others				119,320	25,770
475	Others - Inclass Material and supplis			44,750		48,330
476	Others - Library Laboratory			11,930		12,880
477	Others - Co-Curricular Activities			20,880		22,550
478	Other- Sport			5,970		6,450
479	Travelling Allowance (School Specific Budget)			11,930		12,880
480	Stationary (School Specific Budget)			23,860		
GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN				6,865,730	5,972,220	8,022,870

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6364	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,257,060</u>	<u>5,638,600</u>	<u>6,163,020</u>
A011	TOTAL PAY		18	18	<u>3,201,960</u>	<u>3,057,200</u>	<u>3,266,010</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,339,200</u>	<u>446,400</u>	<u>1,365,990</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,339,200</u>	<u>446,400</u>	<u>1,365,990</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	436,800	446,400	445,540
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	902,400		920,450
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,862,760</u>	<u>2,610,800</u>	<u>1,900,020</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,862,760</u>	<u>2,610,800</u>	<u>1,900,020</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	161,040	2,610,800	164,260
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	985,560		1,005,270
S053	SENIOR CLERK	(BPS-09)	1	1	161,040		164,260
J053	JUNIOR CLERK	(BPS-07)	1	1	77,280		78,830
L004	LAB ATTENDANT	(BPS-03)	1	1	115,800		118,120
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 4	4	4	362,040		369,280
A012	TOTAL ALLOWANCES				<u>2,055,100</u>	<u>2,581,400</u>	<u>2,897,010</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,005,100</u>	<u>2,531,400</u>	<u>2,846,510</u>
A01202	House Rent Allowance				463,000	385,000	467,630
A01203	Conveyance Allowance				343,200	405,000	514,800
A01207	Washing Allowance				2,400	700	2,420
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				634,400	757,900	640,740
A01217	Medical Allowance				271,200	223,800	273,910
A0121A	Ad - hoc Allowance - 2011				280,200	232,900	283,000
A0121M	Adhoc Relief Allowance - 2012					519,700	653,200
A01238	Charge Allowance				3,500	2,800	3,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6364	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>117,170</u>	<u>117,170</u>	<u>126,050</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>67,170</u>	<u>67,170</u>	<u>72,550</u>
A03970	Others			67,170	67,170	72,550
475	Others - Inclass Material and supplis			25,190	25,190	27,210
476	Others - Library Laboratory			6,720	6,720	7,260
477	Others - Co-Curricular Activities			11,750	11,750	12,690
478	Other- Sport			3,360	3,360	3,630
479	Travelling Allowance (School Specific Budget)			6,720	6,720	7,260
480	Stationary (School Specific Budget)			13,430	13,430	14,500
GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD				5,374,230	5,755,770	6,289,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6365	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,348,170</u>	<u>5,137,100</u>	<u>7,437,440</u>
A011	TOTAL PAY		21	21	<u>3,851,320</u>	<u>2,626,400</u>	<u>3,928,360</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,505,600</u>	<u>534,400</u>	<u>1,535,710</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,505,600</u>	<u>480,000</u>	<u>1,535,710</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	723,200		737,660
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,400		308,450
A01102	Personal pay					54,400	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,345,720</u>	<u>2,092,000</u>	<u>2,392,650</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,345,720</u>	<u>2,092,000</u>	<u>2,392,650</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	220,440	2,092,000	224,850
D154	DRAWING TEACHER (BPS-14)		1	1	220,440		224,850
J034	JR SCHOOL TEACHER (BPS-14)		5	5	833,840		850,520
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	220,440		224,850
S053	SENIOR CLERK (BPS-09)		1	1	134,880		137,580
L003	LAB ASSISTANT (BPS-07)		1	1	134,880		137,580
D161	DRIVER (BPS-06)		1	1	151,800		154,840
L004	LAB ATTENDANT (BPS-03)		1	1	105,720		107,830
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	323,280		329,750
A012	TOTAL ALLOWANCES				<u>2,496,850</u>	<u>2,510,700</u>	<u>3,509,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,446,850</u>	<u>2,460,200</u>	<u>3,458,580</u>
A01202	House Rent Allowance				523,700	336,800	528,940
A01203	Conveyance Allowance				411,400	409,900	617,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6365	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA					
A01207	Washing Allowance			3,600	1,600	3,640
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			789,050	769,700	796,940
A01217	Medical Allowance			316,300	198,800	319,460
A0121A	Ad - hoc Allowance - 2011			393,300	224,400	397,230
A0121M	Adhoc Relief Allowance - 2012				515,800	785,670
A01238	Charge Allowance			5,900	2,000	5,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			108,090	108,090	116,260
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			58,090	58,090	62,760
A03970	Others			58,090	58,090	62,760
475	Others - Inclass Material and supplis			20,330	20,330	21,960
476	Others - Library Laboratory			5,810	5,810	6,280
477	Others - Co-Curricular Activities			8,710	8,710	9,410
478	Other- Sport			5,810	5,810	6,280
479	Travelling Allowance (School Specific Budget)			5,810	5,810	6,280
480	Stationary (School Specific Budget)			11,620	11,620	12,550
GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA				6,456,260	5,245,190	7,553,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6366	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,365,150</u>	<u>4,719,300</u>	<u>6,327,070</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>3,474,200</u>	<u>2,615,100</u>	<u>3,543,680</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,428,800</u>	<u>476,300</u>	<u>1,457,370</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,428,800</u>	<u>476,300</u>	<u>1,457,370</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	408,000	476,300	416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	747,200		762,140
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	273,600		279,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,045,400</u>	<u>2,138,800</u>	<u>2,086,310</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,045,400</u>	<u>2,138,800</u>	<u>2,086,310</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	195,600	2,138,800	199,510
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	978,000		997,560
S053	SENIOR CLERK	(BPS-09)	1	1	147,360		150,310
J053	JUNIOR CLERK	(BPS-07)	1	1	131,040		133,660
L003	LAB ASSISTANT	(BPS-07)	1	1	131,040		133,660
L004	LAB ATTENDANT	(BPS-03)	1	1	96,600		98,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	365,760		373,080
A012	TOTAL ALLOWANCES				<u>1,890,950</u>	<u>2,104,200</u>	<u>2,783,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,840,950</u>	<u>2,054,200</u>	<u>2,732,890</u>
A01202	House Rent Allowance				224,200	389,300	226,440
A01203	Conveyance Allowance				336,300	344,000	504,450
A01207	Washing Allowance					1,200	
A0120D	Integrated Allowance				7,200	3,600	7,270
A0120X	Ad - hoc Allowance - 2010				744,550	550,300	752,000
A01217	Medical Allowance				298,100	195,600	301,080
A0121A	Ad - hoc Allowance - 2011				228,600	222,100	230,890

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6366	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR					
A0121M	Adhoc Relief Allowance - 2012				346,900	708,740
A01238	Charge Allowance			2,000	1,200	2,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>153,170</u>	<u>153,170</u>	<u>164,940</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>103,170</u>	<u>103,170</u>	<u>111,440</u>
A03970	Others			103,170	103,170	111,440
475	Others - Inclass Material and supplis			30,950	30,950	33,430
476	Others - Library Laboratory			20,630	20,630	22,280
477	Others - Co-Curricular Activities			10,320	10,320	11,150
478	Other- Sport			10,320	10,320	11,150
479	Travelling Allowance (School Specific Budget)			10,320	10,320	11,150
480	Stationary (School Specific Budget)			20,630	20,630	22,280
GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR				5,518,320	4,872,470	6,492,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6367	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,107,940</u>	<u>3,918,700</u>	<u>5,916,750</u>
A011	TOTAL PAY	11	11	<u>2,833,440</u>	<u>2,280,400</u>	<u>2,890,110</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,155,200</u>	<u>718,400</u>	<u>2,198,300</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,155,200</u>	<u>718,400</u>	<u>2,198,300</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,608,000		1,640,160
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	547,200	718,400	558,140
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>678,240</u>	<u>1,562,000</u>	<u>691,810</u>
A01151	Total Basic Pay Other Staff	4	4	<u>678,240</u>	<u>1,562,000</u>	<u>691,810</u>
J034	JR SCHOOL TEACHER (BPS-14)	3	3	586,800	1,562,000	598,540
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	91,440		93,270
A012	TOTAL ALLOWANCES			<u>2,274,500</u>	<u>1,638,300</u>	<u>3,026,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,124,500</u>	<u>1,488,300</u>	<u>2,875,140</u>
A01202	House Rent Allowance			380,000	272,800	383,800
A01203	Conveyance Allowance			308,900	215,200	463,350
A01207	Washing Allowance				400	
A0120D	Integrated Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			967,700	437,500	977,380
A01217	Medical Allowance			169,100	121,100	170,790
A0121A	Ad - hoc Allowance - 2011			291,700	138,700	294,620
A0121M	Adhoc Relief Allowance - 2012				297,800	578,020
A01238	Charge Allowance			3,500	1,200	3,540
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>151,500</u>
A01274	Medical Charges			150,000	150,000	151,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6367	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN					
A03	TOTAL OPERATING EXPENSES			<u>249,430</u>	<u>249,430</u>	<u>268,900</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity			50,000	50,000	53,500
A039	TOTAL GENERAL			<u>199,430</u>	<u>199,430</u>	<u>215,400</u>
A03970	Others			199,430	199,430	215,400
475	Others - Inclass Material and supplis			59,830	59,830	64,620
476	Others - Library Laboratory			39,890	39,890	43,080
477	Others - Co-Curricular Activities			19,940	19,940	21,540
478	Other- Sport			19,940	19,940	21,540
479	Travelling Allowance (School Specific Budget)			19,940	19,940	21,540
480	Stationary (School Specific Budget)			39,890	39,890	43,080
GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				5,357,370	4,168,130	6,185,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6368	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,145,600</u>	<u>4,393,500</u>	<u>8,329,450</u>
A011	TOTAL PAY		21	21	<u>3,475,000</u>	<u>2,141,800</u>	<u>3,544,500</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,151,360</u>	<u>201,600</u>	<u>2,194,390</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,151,360</u>	<u>201,600</u>	<u>2,194,390</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	257,660	201,600	262,810
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,413,410		1,441,680
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	480,290		489,900
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,323,640</u>	<u>1,940,200</u>	<u>1,350,110</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,323,640</u>	<u>1,940,200</u>	<u>1,350,110</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	134,590	1,940,200	137,280
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	604,030		616,110
J053	JUNIOR CLERK	(BPS-07)	1	1	138,910		141,690
L004	LAB ATTENDANT	(BPS-03)	1	1	112,130		114,370
C089	CHOWKIDAR	(BPS-02)	1	1	102,960		105,020
C109	CLEANER	(BPS-02)	1	1	109,150		111,330
N003	NAIB QASID	(BPS-02)	1	1	63,070		64,330
S261	SWEEPER	(BPS-02)	1	1	58,800		59,980
A012	TOTAL ALLOWANCES				<u>3,670,600</u>	<u>2,251,700</u>	<u>4,784,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,619,800</u>	<u>2,201,200</u>	<u>4,733,590</u>
A01202	House Rent Allowance				1,010,000	369,600	1,020,100
A01203	Conveyance Allowance				752,400	327,900	1,128,600
A01207	Washing Allowance				6,800	1,700	6,870
A0120D	Integrated Allowance					2,400	
A0120X	Ad - hoc Allowance - 2010				924,700	613,700	933,950

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6368	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM					
A01217	Medical Allowance			507,900	229,700	512,980
A0121A	Ad - hoc Allowance - 2011			277,500	205,600	280,280
A0121M	Adhoc Relief Allowance - 2012				403,800	708,900
A01224	Entertainment Allowance			128,800	42,900	130,090
A01238	Charge Allowance			4,500	1,500	4,550
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,800	50,500	51,360
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			800	500	860
1	Others			800	500	860
A03	TOTAL OPERATING EXPENSES			61,010	61,010	65,900
A039	TOTAL GENERAL			61,010	61,010	65,900
A03970	Others			61,010	61,010	65,900
475	Others - Inclass Material and supplis			22,580	22,580	24,390
476	Others - Library Laboratory			6,100	6,100	6,590
477	Others - Co-Curricular Activities			10,370	10,370	11,200
478	Other- Sport			6,100	6,100	6,590
479	Travelling Allowance (School Specific Budget)			3,660	3,660	3,950
480	Stationary (School Specific Budget)			12,200	12,200	13,180
GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM				7,206,610	4,454,510	8,395,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6369	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,034,490</u>	<u>6,928,300</u>	<u>10,589,780</u>
A011	TOTAL PAY		21	21	<u>5,788,890</u>	<u>3,392,500</u>	<u>5,904,670</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,744,000</u>	<u>91,200</u>	<u>3,818,880</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,744,000</u>	<u>91,200</u>	<u>3,818,880</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	91,200	489,600
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,856,000		2,913,120
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,044,890</u>	<u>3,301,300</u>	<u>2,085,790</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,044,890</u>	<u>3,301,300</u>	<u>2,085,790</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	3,301,300	215,420
J034	JR SCHOOL TEACHER (BPS-09)		5	5	1,056,000		1,077,120
J053	JUNIOR CLERK (BPS-07)		1	1	171,740		175,180
L004	LAB ATTENDANT (BPS-03)		1	1	125,950		128,470
C089	CHOWKIDAR (BPS-02)		1	1	120,000		122,400
N003	NAIB QASID (BPS-02)		2	2	240,000		244,800
S261	SWEEPER (BPS-02)		1	1	120,000		122,400
A012	TOTAL ALLOWANCES				<u>3,245,600</u>	<u>3,535,800</u>	<u>4,685,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,195,100</u>	<u>3,485,300</u>	<u>4,634,070</u>
A01202	House Rent Allowance				665,900	782,800	672,560
A01203	Conveyance Allowance				461,400	521,200	692,100
A01207	Washing Allowance				10,800	400	10,910
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				995,100	986,000	1,005,050
A01217	Medical Allowance				526,800	276,000	532,070
A0121A	Ad - hoc Allowance - 2011				529,700	273,700	535,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6369	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH					
A0121M	Adhoc Relief Allowance - 2012				639,600	1,180,930
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>109,790</u>	<u>109,790</u>	<u>118,580</u>
A039	TOTAL GENERAL			<u>109,790</u>	<u>109,790</u>	<u>118,580</u>
A03970	Others			109,790	109,790	118,580
475	Others - Inclass Material and supplis			41,170	41,170	44,460
476	Others - Library Laboratory			10,980	10,980	11,860
477	Others - Co-Curricular Activities			19,210	19,210	20,750
478	Other- Sport			5,490	5,490	5,930
479	Travelling Allowance (School Specific Budget)			10,980	10,980	11,860
480	Stationary (School Specific Budget)			21,960	21,960	23,720
GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH				9,144,280	7,038,090	10,708,360

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6370	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,457,260</u>	<u>4,485,600</u>	<u>5,250,440</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,823,360</u>	<u>2,651,500</u>	<u>2,879,830</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,097,890</u>	<u>699,300</u>	<u>2,139,850</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,097,890</u>	<u>699,300</u>	<u>2,139,850</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	699,300	446,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	958,180		977,340
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	701,950		715,990
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>725,470</u>	<u>1,952,200</u>	<u>739,980</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>725,470</u>	<u>1,952,200</u>	<u>739,980</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	1,952,200	646,270
N003	NAIB QASID	(BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES				<u>1,633,900</u>	<u>1,834,100</u>	<u>2,370,610</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,583,400</u>	<u>1,784,100</u>	<u>2,319,570</u>
A01202	House Rent Allowance				312,900	234,200	316,030
A01203	Conveyance Allowance				294,600	246,400	441,900
A01207	Washing Allowance				4,500	1,500	4,550
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				482,200	574,000	487,020
A01217	Medical Allowance				244,700	159,000	247,150
A0121A	Ad - hoc Allowance - 2011				236,700	172,200	239,070
A0121M	Adhoc Relief Allowance - 2012					390,400	575,970
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6370	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM					
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>60,530</u>	<u>60,530</u>	<u>65,370</u>
A039	TOTAL GENERAL			<u>60,530</u>	<u>60,530</u>	<u>65,370</u>
A03970	Others			60,530	60,530	65,370
475	Others - Inclass Material and supplis			24,210	24,210	26,150
476	Others - Library Laboratory			6,050	6,050	6,530
477	Others - Co-Curricular Activities			12,110	12,110	13,080
478	Other- Sport			6,050	6,050	6,530
480	Stationary (School Specific Budget)			12,110	12,110	13,080
GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM				4,517,790	4,546,130	5,315,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6371	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,213,630</u>	<u>8,451,900</u>	<u>8,441,890</u>
A011	TOTAL PAY		25	25	<u>4,100,530</u>	<u>4,258,700</u>	<u>4,182,550</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,996,030</u>	<u>40,700</u>	<u>2,035,950</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,996,030</u>	<u>40,700</u>	<u>2,035,950</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	40,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	978,140		997,700
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,104,500</u>	<u>4,218,000</u>	<u>2,146,600</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,104,500</u>	<u>4,217,100</u>	<u>2,146,600</u>
C146	COMPUTER OPERATOR (BPS-12)		1	1	264,000	4,217,100	269,280
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	74,400		75,890
J034	JR SCHOOL TEACHER (BPS-09)		2	2	422,400		430,850
S053	SENIOR CLERK (BPS-09)		1	1	173,180		176,640
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	207,550		211,700
S423	S.V/O.T/A.T/I.T (BPS-09)		1	1	105,410		107,520
L004	LAB ATTENDANT (BPS-03)		2	2	173,570		177,040
C089	CHOWKIDAR (BPS-02)		1	1	107,230		109,380
C109	CLEANER (BPS-02)		2	2	186,430		190,160
M022	MALI (BPS-02)		1	1	63,740		65,020
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		2	2	214,460		218,750
S261	SWEEPER (BPS-02)		1	1	112,130		114,370
A01152	Personal pay					900	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6371	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA					
A012	TOTAL ALLOWANCES			<u>3,113,100</u>	<u>4,193,200</u>	<u>4,259,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,112,600</u>	<u>4,191,100</u>	<u>4,258,800</u>
A01202	House Rent Allowance			653,300	780,200	659,830
A01203	Conveyance Allowance			568,500	609,700	852,750
A01207	Washing Allowance			1,800	5,300	1,820
A0120D	Integrated Allowance				6,000	
A0120X	Ad - hoc Allowance - 2010			978,700	1,232,800	988,490
A01217	Medical Allowance			352,200	353,400	355,720
A0121A	Ad - hoc Allowance - 2011			551,000	372,900	556,510
A0121M	Adhoc Relief Allowance - 2012				828,700	836,510
A01224	Entertainment Allowance			4,700	1,600	4,750
A01238	Charge Allowance			2,400	500	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>2,100</u>	<u>540</u>
A01299	Others			500	2,100	540
1	Others			500	2,100	540
A03	TOTAL OPERATING EXPENSES			<u>105,370</u>	<u>105,370</u>	<u>113,800</u>
A039	TOTAL GENERAL			<u>105,370</u>	<u>105,370</u>	<u>113,800</u>
A03970	Others			105,370	105,370	113,800
475	Others - Inclass Material and supplis			39,510	39,510	42,670
476	Others - Library Laboratory			10,540	10,540	11,380
477	Others - Co-Curricular Activities			18,440	18,440	19,920
478	Other- Sport			5,270	5,270	5,690
479	Travelling Allowance (School Specific Budget)			10,540	10,540	11,380
480	Stationary (School Specific Budget)			21,070	21,070	22,760
GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA				7,319,000	8,557,270	8,555,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6372	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,762,790</u>	<u>5,257,600</u>	<u>9,273,340</u>
A011	TOTAL PAY		20	20	<u>5,172,090</u>	<u>3,222,700</u>	<u>5,275,530</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,928,000</u>	<u>976,000</u>	<u>2,986,560</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,928,000</u>	<u>976,000</u>	<u>2,986,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	976,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,448,000		2,496,960
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,244,090</u>	<u>2,246,700</u>	<u>2,288,970</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,244,090</u>	<u>2,246,700</u>	<u>2,288,970</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000	2,246,700	1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	199,200		203,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	171,740		175,180
L004	LAB ATTENDANT	(BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR	(BPS-02)	2	2	240,000		244,800
N003	NAIB QASID	(BPS-02)	2	2	240,000		244,800
A012	TOTAL ALLOWANCES				<u>2,590,700</u>	<u>2,034,900</u>	<u>3,997,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,590,700</u>	<u>2,034,400</u>	<u>3,897,810</u>
A01202	House Rent Allowance				665,900	280,200	672,560
A01203	Conveyance Allowance				461,400	255,100	692,100
A01207	Washing Allowance				4,500	1,300	4,550
A0120X	Ad - hoc Allowance - 2010				523,400	664,000	528,630
A01217	Medical Allowance				438,700	189,100	443,090
A0121A	Ad - hoc Allowance - 2011				496,800	198,000	501,770
A0121M	Adhoc Relief Allowance - 2012					445,500	1,055,110
A01238	Charge Allowance					1,200	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6372	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	<u>100,000</u>
A01299	Others				500	100,000
1	Others				500	100,000
A03	TOTAL OPERATING EXPENSES			<u>69,870</u>	<u>69,870</u>	<u>75,470</u>
A039	TOTAL GENERAL			<u>69,870</u>	<u>69,870</u>	<u>75,470</u>
A03970	Others			69,870	69,870	75,470
475	Others - Inclass Material and supplis			24,450	24,450	26,410
476	Others - Library Laboratory			6,990	6,990	7,550
477	Others - Co-Curricular Activities			10,480	10,480	11,320
478	Other- Sport			6,990	6,990	7,550
479	Travelling Allowance (School Specific Budget)			6,990	6,990	7,550
480	Stationary (School Specific Budget)			13,970	13,970	15,090
GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA				7,832,660	5,327,470	9,348,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6373	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,236,050</u>	<u>8,490,400</u>	<u>12,059,260</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>5,701,050</u>	<u>4,775,100</u>	<u>5,815,090</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>3,075,940</u>	<u>1,025,300</u>	<u>3,137,460</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,075,940</u>	<u>1,025,300</u>	<u>3,137,460</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,430	1,025,300	214,640
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,652,640		1,685,690
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	266,980		272,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>2,625,110</u>	<u>3,749,800</u>	<u>2,677,630</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>2,625,110</u>	<u>3,749,800</u>	<u>2,677,630</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	105,410	3,749,800	107,520
D154	DRAWING TEACHER	(BPS-09)	1	1	105,410		107,520
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	199,200		203,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	261,890		267,130
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	316,220		322,540
J053	JUNIOR CLERK	(BPS-07)	1	1	73,250		74,720
L004	LAB ATTENDANT	(BPS-03)	1	1	63,740		65,020
C109	CLEANER	(BPS-02)	2	2	122,300		124,750
N003	NAIB QASID	(BPS-02)	2	2	216,380		220,710
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	105,310		107,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6373	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR					
A012	TOTAL ALLOWANCES			<u>4,535,000</u>	<u>3,715,300</u>	<u>6,244,170</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,484,500</u>	<u>3,664,700</u>	<u>6,193,130</u>
A01202	House Rent Allowance			1,201,800	639,000	1,213,820
A01203	Conveyance Allowance			1,022,000	539,500	1,533,000
A01207	Washing Allowance			9,000	600	9,090
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			993,400	1,104,200	1,003,330
A01217	Medical Allowance			714,700	308,900	721,850
A0121A	Ad - hoc Allowance - 2011			538,200	328,700	543,580
A0121M	Adhoc Relief Allowance - 2012				738,200	1,163,010
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,600</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	600	540
1	Others			500	600	540
A03	TOTAL OPERATING EXPENSES			<u>164,400</u>	<u>164,400</u>	<u>177,550</u>
A039	TOTAL GENERAL			<u>164,400</u>	<u>164,400</u>	<u>177,550</u>
A03970	Others			164,400	164,400	177,550
475	Others - Inclass Material and supplis			53,430	53,430	57,700
476	Others - Library Laboratory			32,880	32,880	35,510
477	Others - Co-Curricular Activities			20,550	20,550	22,190
478	Other- Sport			8,220	8,220	8,880
479	Travelling Allowance (School Specific Budget)			16,440	16,440	17,760
480	Stationary (School Specific Budget)			32,880	32,880	35,510

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6373	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR					
GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR				10,400,450	8,654,800	12,236,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6374	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,164,670</u>	<u>10,193,000</u>	<u>9,728,010</u>
A011	TOTAL PAY		22	22	<u>5,518,170</u>	<u>5,215,100</u>	<u>5,628,540</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,690,620</u>	<u>58,700</u>	<u>3,764,440</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,690,620</u>	<u>58,700</u>	<u>3,764,440</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	58,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	816,000		832,320
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,712,350		1,746,600
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	274,270		279,760
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,827,550</u>	<u>5,156,400</u>	<u>1,864,100</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,827,550</u>	<u>5,155,800</u>	<u>1,864,100</u>
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800	5,155,800	861,700
S053	SENIOR CLERK	(BPS-09)	1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	153,500		156,570
L004	LAB ATTENDANT	(BPS-03)	1	1	80,350		81,960
C089	CHOWKIDAR	(BPS-02)	1	1	73,440		74,910
C109	CLEANER	(BPS-02)	1	1	116,830		119,170
N003	NAIB QASID	(BPS-02)	1	1	59,620		60,810
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	84,190		85,870
A01152	Personal pay					600	
A012	TOTAL ALLOWANCES				<u>2,646,500</u>	<u>4,977,900</u>	<u>4,099,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,596,000</u>	<u>4,927,900</u>	<u>4,048,430</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6374	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE					
A01202	House Rent Allowance			830,800	787,800	839,110
A01203	Conveyance Allowance			613,800	674,100	920,700
A01207	Washing Allowance			7,200	1,600	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			104,700	1,496,300	105,750
A01217	Medical Allowance			528,400	463,400	533,680
A0121A	Ad - hoc Allowance - 2011			508,100	459,300	513,180
A0121M	Adhoc Relief Allowance - 2012				1,040,600	1,125,710
A01238	Charge Allowance			3,000	1,200	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			237,900	237,900	256,930
A039	TOTAL GENERAL			237,900	237,900	256,930
A03970	Others			237,900	237,900	256,930
475	Others - Inclass Material and supplis			71,370	71,370	77,080
476	Others - Library Laboratory			47,580	47,580	51,390
477	Others - Co-Curricular Activities			23,790	23,790	25,690
478	Other- Sport			23,790	23,790	25,690
479	Travelling Allowance (School Specific Budget)			23,790	23,790	25,690
480	Stationary (School Specific Budget)			47,580	47,580	51,390
GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE				8,402,570	10,430,900	9,984,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6375	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,942,100</u>	<u>1,726,000</u>	<u>4,609,380</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,289,400</u>	<u>1,140,200</u>	<u>2,335,190</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,747,100</u>	<u>582,400</u>	<u>1,782,040</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,747,100</u>	<u>582,400</u>	<u>1,782,040</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	366,720	582,400	374,050
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	831,840		848,480
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	548,540		559,510
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>542,300</u>	<u>557,800</u>	<u>553,150</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>542,300</u>	<u>557,800</u>	<u>553,150</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	461,950	557,800	471,190
N003	NAIB QASID	(BPS-02)	1	1	80,350		81,960
A012	TOTAL ALLOWANCES				<u>1,652,700</u>	<u>585,800</u>	<u>2,274,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,602,200</u>	<u>535,700</u>	<u>2,223,150</u>
A01202	House Rent Allowance				301,000	83,400	304,010
A01203	Conveyance Allowance				281,400	78,200	422,100
A01207	Washing Allowance				4,500	1,500	4,550
A0120D	Integrated Allowance					800	
A0120X	Ad - hoc Allowance - 2010				703,300	160,200	710,330
A01217	Medical Allowance				209,000	48,900	211,090
A0121A	Ad - hoc Allowance - 2011				100,000	50,100	101,000
A0121M	Adhoc Relief Allowance - 2012					111,600	467,040
A01238	Charge Allowance				3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,100</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	100	540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6375	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA					
1	Others			500	100	540
A03	TOTAL OPERATING EXPENSES			<u>100,490</u>	<u>100,490</u>	<u>108,530</u>
A039	TOTAL GENERAL			<u>100,490</u>	<u>100,490</u>	<u>108,530</u>
A03970	Others			100,490	100,490	108,530
475	Others - Inclass Material and supplis			32,660	32,660	35,270
476	Others - Library Laboratory			20,100	20,100	21,710
477	Others - Co-Curricular Activities			12,560	12,560	13,570
478	Other- Sport			5,020	5,020	5,420
479	Travelling Allowance (School Specific Budget)			10,050	10,050	10,850
480	Stationary (School Specific Budget)			20,100	20,100	21,710
GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA				4,042,590	1,826,490	4,717,910

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6376	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,572,000</u>	<u>3,290,200</u>	<u>4,175,180</u>
A011	TOTAL PAY		10	10	<u>2,366,400</u>	<u>1,920,700</u>	<u>2,413,740</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,673,760</u>	<u>557,900</u>	<u>1,707,240</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,673,760</u>	<u>557,900</u>	<u>1,707,240</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	557,900	446,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	741,600		756,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	494,400		504,290
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>692,640</u>	<u>1,362,800</u>	<u>706,500</u>
A01151	Total Basic Pay Other Staff		4	4	<u>692,640</u>	<u>1,341,500</u>	<u>706,500</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	600,770	1,341,500	612,790
N003	NAIB QASID	(BPS-02)	1	1	91,870		93,710
A01152	Personal pay					21,300	
A012	TOTAL ALLOWANCES				<u>1,205,600</u>	<u>1,369,500</u>	<u>1,761,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,155,100</u>	<u>1,319,500</u>	<u>1,710,400</u>
A01202	House Rent Allowance				175,200	185,700	176,950
A01203	Conveyance Allowance				124,500	237,200	186,750
A01207	Washing Allowance				4,500	1,500	4,550
A0120X	Ad - hoc Allowance - 2010				532,300	390,600	537,620
A01217	Medical Allowance				123,900	113,500	125,140
A0121A	Ad - hoc Allowance - 2011				189,300	116,600	191,190
A0121M	Adhoc Relief Allowance - 2012					272,600	482,750
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6376	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM					
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>100,490</u>	<u>100,490</u>	<u>108,530</u>
A039	TOTAL GENERAL			<u>100,490</u>	<u>100,490</u>	<u>108,530</u>
A03970	Others			100,490	100,490	108,530
475	Others - Inclass Material and supplis			32,660	32,660	35,270
476	Others - Library Laboratory			20,100	20,100	21,710
477	Others - Co-Curricular Activities			12,560	12,560	13,570
478	Other- Sport			5,020	5,020	5,420
479	Travelling Allowance (School Specific Budget)			10,050	10,050	10,850
480	Stationary (School Specific Budget)			20,100	20,100	21,710
GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM				3,672,490	3,390,690	4,283,710

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6377	GOVERNMENT BOYS SEC SCHOOL KEMARI JAKSON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,830,660</u>	<u>12,464,600</u>	<u>18,436,580</u>
A011	TOTAL PAY		34	34	<u>8,961,560</u>	<u>6,024,300</u>	<u>9,140,810</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>6,518,310</u>	<u>474,700</u>	<u>6,648,690</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>6,518,310</u>	<u>474,700</u>	<u>6,648,690</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	471,070	474,700	480,490
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	296,740		302,680
D154	DRAWING TEACHER (BPS-16)		1	1	382,560		390,210
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	4,328,350		4,414,920
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	323,810		330,290
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	715,780		730,100
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,443,250</u>	<u>5,549,600</u>	<u>2,492,120</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,443,250</u>	<u>5,549,600</u>	<u>2,492,120</u>
C146	COMPUTER OPERATOR (BPS-12)		1	1	234,770	5,549,600	239,470
D154	DRAWING TEACHER (BPS-09)		1	1	200,260		204,270
J034	JR SCHOOL TEACHER (BPS-09)		3	3	633,600		646,270
S053	SENIOR CLERK (BPS-09)		1	1	181,540		185,170
S423	S.V/O.T/A.T/I.T (BPS-09)		2	2	422,400		430,850
J053	JUNIOR CLERK (BPS-07)		1	1	175,390		178,900
L004	LAB ATTENDANT (BPS-03)		1	1	107,520		109,670
C089	CHOWKIDAR (BPS-02)		1	1	91,870		93,710
N003	NAIB QASID (BPS-02)		2	2	203,710		207,780
S010	SANITARY WORKER / SWEEPER (BPS-02)		1	1	84,190		85,870
W016	WATER MAN (BPS-02)		1	1	108,000		110,160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6377	GOVERNMENT BOYS SEC SCHOOL KEMARI JAKSON					
A012	TOTAL ALLOWANCES			<u>6,869,100</u>	<u>6,440,300</u>	<u>9,295,770</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,818,600</u>	<u>6,390,300</u>	<u>9,244,730</u>
A01202	House Rent Allowance			1,422,300	1,478,900	1,436,520
A01203	Conveyance Allowance			1,081,200	905,100	1,621,800
A01207	Washing Allowance			8,100	3,700	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,522,400	1,694,700	2,547,620
A01217	Medical Allowance			875,100	626,500	883,850
A0121A	Ad - hoc Allowance - 2011			901,700	543,900	910,720
A0121M	Adhoc Relief Allowance - 2012				1,129,400	1,828,160
A01238	Charge Allowance			3,000	2,900	3,030
A01253	Science Teaching Allowance			4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>131,660</u>	<u>131,660</u>	<u>142,200</u>
A039	TOTAL GENERAL			<u>131,660</u>	<u>131,660</u>	<u>142,200</u>
A03970	Others			131,660	131,660	142,200
475	Others - Inclass Material and supplis			42,790	42,790	46,210
476	Others - Library Laboratory			26,330	26,330	28,440
477	Others - Co-Curricular Activities			16,460	16,460	17,780
478	Other- Sport			6,580	6,580	7,110
479	Travelling Allowance (School Specific Budget)			13,170	13,170	14,220
480	Stationary (School Specific Budget)			26,330	26,330	28,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6377	GOVERNMENT BOYS SEC SCHOOL KEMARI JAKSON					
GOVERNMENT BOYS SEC SCHOOL KEMARI JAKSON				15,962,320	12,596,260	18,578,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6378	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				4,118,200	2,312,900	4,810,210
A011	TOTAL PAY		10	10	2,366,400	1,436,100	2,413,740
A011-1	TOTAL PAY OF OFFICERS		6	6	1,673,760	557,900	1,707,240
A01101	Total Basic Pay Of Officer		6	6	1,673,760	557,900	1,707,240
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	557,900	446,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	741,600		756,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	494,400		504,290
A011-2	TOTAL PAY OF OTHER STAFF		4	4	692,640	878,200	706,500
A01151	Total Basic Pay Other Staff		4	4	692,640	878,200	706,500
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	600,770	878,200	612,790
N003	NAIB QASID	(BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES				1,751,800	876,800	2,396,470
A012-1	TOTAL REGULAR ALLOWANCES				1,701,300	826,800	2,345,430
A01202	House Rent Allowance				312,900	117,000	316,030
A01203	Conveyance Allowance				294,600	131,700	441,900
A01207	Washing Allowance				4,500	1,500	4,550
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				700,500	254,500	707,510
A01217	Medical Allowance				196,500	64,600	198,470
A0121A	Ad - hoc Allowance - 2011				189,300	76,400	191,190
A0121M	Adhoc Relief Allowance - 2012					175,600	482,750
A01238	Charge Allowance				3,000	1,900	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				50,500	50,000	51,040
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6378	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA					
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>105,870</u>	<u>105,870</u>	<u>114,340</u>
A039	TOTAL GENERAL			<u>105,870</u>	<u>105,870</u>	<u>114,340</u>
A03970	Others			105,870	105,870	114,340
475	Others - Inclass Material and supplis			31,760	31,760	34,300
476	Others - Library Laboratory			21,170	21,170	22,860
477	Others - Co-Curricular Activities			10,590	10,590	11,440
478	Other- Sport			10,590	10,590	11,440
479	Travelling Allowance (School Specific Budget)			10,590	10,590	11,440
480	Stationary (School Specific Budget)			21,170	21,170	22,860
GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA				4,224,070	2,418,770	4,924,550

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6380	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,590,990</u>	<u>4,263,300</u>	<u>4,214,230</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,059,390</u>	<u>2,306,200</u>	<u>2,100,580</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,337,760</u>	<u>445,900</u>	<u>1,364,520</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,337,760</u>	<u>445,900</u>	<u>1,364,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	445,900	195,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	497,950		507,910
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	647,810		660,770
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>721,630</u>	<u>1,860,300</u>	<u>736,060</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>721,630</u>	<u>1,860,300</u>	<u>736,060</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	1,860,300	646,270
N003	NAIB QASID	(BPS-02)	1	1	88,030		89,790
A012	TOTAL ALLOWANCES				<u>1,531,600</u>	<u>1,957,100</u>	<u>2,113,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,506,100</u>	<u>1,926,300</u>	<u>2,087,860</u>
A01202	House Rent Allowance				314,500	417,300	317,650
A01203	Conveyance Allowance				299,100	290,700	448,650
A01207	Washing Allowance				4,500	400	4,550
A0120X	Ad - hoc Allowance - 2010				547,500	526,000	552,980
A01217	Medical Allowance				171,700	175,400	173,420
A0121A	Ad - hoc Allowance - 2011				165,800	156,200	167,460
A0121M	Adhoc Relief Allowance - 2012					359,300	420,120
A01238	Charge Allowance				3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,500</u>	<u>30,800</u>	<u>25,790</u>
A01274	Medical Charges				25,000	25,000	25,250
A01289	Teaching Allowance					5,300	
A01299	Others				500	500	540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6380	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD					
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>127,390</u>	<u>127,390</u>	<u>137,590</u>
A039	TOTAL GENERAL			<u>127,390</u>	<u>127,390</u>	<u>137,590</u>
A03970	Others			127,390	127,390	137,590
475	Others - Inclass Material and supplis			42,670	42,670	46,080
476	Others - Library Laboratory			25,480	25,480	27,520
477	Others - Co-Curricular Activities			17,200	17,200	18,580
478	Other- Sport			6,370	6,370	6,880
479	Travelling Allowance (School Specific Budget)			10,190	10,190	11,010
480	Stationary (School Specific Budget)			25,480	25,480	27,520
GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD				3,718,380	4,390,690	4,351,820

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6381	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,404,580</u>	<u>5,831,200</u>	<u>7,408,110</u>
A011	TOTAL PAY		19	19	<u>3,701,180</u>	<u>3,159,500</u>	<u>3,775,210</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,496,450</u>	<u>498,800</u>	<u>1,526,390</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,496,450</u>	<u>498,800</u>	<u>1,526,390</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	245,950	498,800	250,870
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	260,740		265,960
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	989,760		1,009,560
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,204,730</u>	<u>2,660,700</u>	<u>2,248,820</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,204,730</u>	<u>2,650,400</u>	<u>2,248,820</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	123,650	2,650,400	126,120
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	185,950		189,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,550		211,700
L003	LAB ASSISTANT	(BPS-07)	1	1	120,670		123,080
L004	LAB ATTENDANT	(BPS-03)	1	1	102,910		104,970
C089	CHOWKIDAR	(BPS-02)	1	1	114,910		117,210
N003	NAIB QASID	(BPS-02)	2	2	178,180		181,740
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	114,910		117,210
A01152	Personal pay					10,300	
A012	TOTAL ALLOWANCES				<u>2,703,400</u>	<u>2,671,700</u>	<u>3,632,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,652,900</u>	<u>2,621,500</u>	<u>3,581,860</u>
A01202	House Rent Allowance				485,000	413,600	489,850
A01203	Conveyance Allowance				300,800	379,600	451,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6381	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (					
A01207	Washing Allowance			10,800	1,100	10,910
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,005,300	822,300	1,015,350
A01217	Medical Allowance			546,100	228,300	551,560
A0121A	Ad - hoc Allowance - 2011			299,500	243,700	302,500
A0121M	Adhoc Relief Allowance - 2012				528,000	755,040
A01238	Charge Allowance			3,000	500	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,200	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	200	540
1	Others			500	200	540
A03	TOTAL OPERATING EXPENSES			63,490	63,490	68,580
A039	TOTAL GENERAL			63,490	63,490	68,580
A03970	Others			63,490	63,490	68,580
475	Others - Inclass Material and supplis			23,810	23,810	25,720
476	Others - Library Laboratory			6,350	6,350	6,860
477	Others - Co-Curricular Activities			11,110	11,110	12,000
478	Other- Sport			3,170	3,170	3,420
479	Travelling Allowance (School Specific Budget)			6,350	6,350	6,860
480	Stationary (School Specific Budget)			12,700	12,700	13,720
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (				6,468,070	5,894,690	7,476,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6382	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,903,440</u>	<u>3,251,700</u>	<u>9,054,430</u>
A011	TOTAL PAY		19	19	<u>3,301,340</u>	<u>1,849,600</u>	<u>3,367,060</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,266,680</u>	<u>422,200</u>	<u>1,292,010</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,266,680</u>	<u>422,200</u>	<u>1,292,010</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	442,720	422,200	451,570
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	612,860		625,120
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	211,100		215,320
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,034,660</u>	<u>1,427,400</u>	<u>2,075,050</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,034,660</u>	<u>1,427,400</u>	<u>2,075,050</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	1,427,400	215,320
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,320
J034	JR SCHOOL TEACHER	(BPS-09)	1	1	211,200		215,320
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	137,380		140,130
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,550		211,700
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	130,560		133,170
C089	CHOWKIDAR	(BPS-02)	1	1	91,550		93,380
C109	CLEANER	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	3	3	300,260		306,270
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1		107,230		
S010	SANITARY WORKER / SWEEPER	(BPS-01)		1			109,380
A012	TOTAL ALLOWANCES				<u>4,602,100</u>	<u>1,402,100</u>	<u>5,687,370</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6382	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,551,600</u>	<u>1,352,100</u>	<u>5,636,330</u>
A01202	House Rent Allowance			1,088,700	182,200	1,099,590
A01203	Conveyance Allowance			746,400	215,500	1,119,600
A01207	Washing Allowance			16,200	1,900	16,360
A0120X	Ad - hoc Allowance - 2010			1,802,600	413,700	1,820,630
A01217	Medical Allowance			430,800	127,400	435,110
A0121A	Ad - hoc Allowance - 2011			461,500	124,100	466,120
A0121M	Adhoc Relief Allowance - 2012				285,500	673,470
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>92,090</u>	<u>92,090</u>	<u>99,460</u>
A039	TOTAL GENERAL			<u>92,090</u>	<u>92,090</u>	<u>99,460</u>
A03970	Others			92,090	92,090	99,460
475	Others - Inclass Material and supplis			34,530	34,530	37,290
476	Others - Library Laboratory			9,210	9,210	9,950
477	Others - Co-Curricular Activities			16,120	16,120	17,410
478	Other- Sport			4,600	4,600	4,970
479	Travelling Allowance (School Specific Budget)			9,210	9,210	9,950
480	Stationary (School Specific Budget)			18,420	18,420	19,890
GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON				7,995,530	3,343,790	9,153,890

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6383	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,145,550</u>	<u>1,768,300</u>	<u>3,676,140</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>1,841,750</u>	<u>992,100</u>	<u>1,878,590</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>813,500</u>	<u>271,200</u>	<u>829,770</u>
A01101	Total Basic Pay Of Officer		3	3	<u>813,500</u>	<u>271,200</u>	<u>829,770</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	409,340	271,200	417,530
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	404,160		412,240
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,028,250</u>	<u>720,900</u>	<u>1,048,820</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,028,250</u>	<u>720,900</u>	<u>1,048,820</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	155,040	720,900	158,140
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	422,400		430,850
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	155,040		158,140
J053	JUNIOR CLERK	(BPS-07)	1	1	142,560		145,410
C089	CHOWKIDAR	(BPS-02)	1	1	61,340		62,570
N003	NAIB QASID	(BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES				<u>1,303,800</u>	<u>776,200</u>	<u>1,797,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,278,300</u>	<u>745,900</u>	<u>1,771,760</u>
A01202	House Rent Allowance				266,100	139,600	268,760
A01203	Conveyance Allowance				214,200	123,400	321,300
A01207	Washing Allowance				5,400	500	5,450
A0120X	Ad - hoc Allowance - 2010				493,900	205,000	498,840
A01217	Medical Allowance				143,700	69,300	145,140
A0121A	Ad - hoc Allowance - 2011				152,000	71,200	153,520
A0121M	Adhoc Relief Allowance - 2012					135,700	375,720
A01238	Charge Allowance				3,000	1,200	3,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6383	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,500</u>	<u>30,300</u>	<u>25,790</u>
A01274	Medical Charges			25,000	25,000	25,250
A01289	Teaching Allowance				5,300	
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>199,700</u>	<u>199,700</u>	<u>215,690</u>
A039	TOTAL GENERAL			<u>199,700</u>	<u>199,700</u>	<u>215,690</u>
A03970	Others			199,700	199,700	215,690
475	Others - Inclass Material and supplis			64,900	64,900	70,090
476	Others - Library Laboratory			39,940	39,940	43,140
477	Others - Co-Curricular Activities			24,960	24,960	26,960
478	Other- Sport			9,990	9,990	10,790
479	Travelling Allowance (School Specific Budget)			19,970	19,970	21,570
480	Stationary (School Specific Budget)			39,940	39,940	43,140
GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN				3,345,250	1,968,000	3,891,830

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6384	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,930,120</u>	<u>9,124,200</u>	<u>12,721,240</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>5,887,420</u>	<u>4,788,600</u>	<u>6,005,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>2,756,250</u>	<u>81,300</u>	<u>2,811,370</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,756,250</u>	<u>81,300</u>	<u>2,811,370</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	81,300	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	304,130		310,210
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,625,660		1,658,170
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	346,460		353,390
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,131,170</u>	<u>4,707,300</u>	<u>3,193,790</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,131,170</u>	<u>4,693,600</u>	<u>3,193,790</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	86,590	4,693,600	88,320
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	75,550		77,060
J053	JUNIOR CLERK	(BPS-07)	1	1	117,020		119,360
L004	LAB ATTENDANT	(BPS-03)	1	1	125,570		128,080
C089	CHOWKIDAR	(BPS-02)	1	1	86,110		87,830
C109	CLEANER	(BPS-02)	1	1	112,990		115,250
N003	NAIB QASID	(BPS-02)	2	2	145,340		148,250
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	58,800		59,980
A01152	Personal pay					13,700	
A012	TOTAL ALLOWANCES				<u>5,042,700</u>	<u>4,335,600</u>	<u>6,716,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,992,200</u>	<u>4,285,100</u>	<u>6,665,040</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6384	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB					
A01202	House Rent Allowance			990,300	612,100	1,000,200
A01203	Conveyance Allowance			861,000	618,600	1,291,500
A01207	Washing Allowance			4,500	4,200	4,550
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,050,800	1,354,700	2,071,310
A01217	Medical Allowance			559,400	357,500	564,990
A0121A	Ad - hoc Allowance - 2011			523,200	412,400	528,430
A0121M	Adhoc Relief Allowance - 2012				921,000	1,201,030
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			66,930	66,930	72,300
A039	TOTAL GENERAL			66,930	66,930	72,300
A03970	Others			66,930	66,930	72,300
475	Others - Inclass Material and supplis			25,100	25,100	27,110
476	Others - Library Laboratory			6,690	6,690	7,230
477	Others - Co-Curricular Activities			11,710	11,710	12,650
478	Other- Sport			3,350	3,350	3,620
479	Travelling Allowance (School Specific Budget)			6,690	6,690	7,230
480	Stationary (School Specific Budget)			13,390	13,390	14,460
GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB				10,997,050	9,191,130	12,793,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6385	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,747,280</u>	<u>5,136,200</u>	<u>7,861,070</u>
A011	TOTAL PAY	28	28	<u>3,465,880</u>	<u>2,699,300</u>	<u>3,535,200</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,154,100</u>	<u>384,700</u>	<u>1,177,180</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,154,100</u>	<u>384,700</u>	<u>1,177,180</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	210,430	384,700	214,640
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	503,420		513,490
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	229,150		233,730
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>2,311,780</u>	<u>2,314,600</u>	<u>2,358,020</u>
A01151	Total Basic Pay Other Staff	21	21	<u>2,311,780</u>	<u>2,314,600</u>	<u>2,358,020</u>
J034	JR SCHOOL TEACHER (BPS-09)	5	5	904,900	2,314,600	923,000
S053	SENIOR CLERK (BPS-09)	1	1	79,970		81,570
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	316,220		322,540
S423	S.V/O.T/A.T/I.T (BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK (BPS-07)	3	3	272,640		278,090
L004	LAB ATTENDANT (BPS-03)	2	2	127,490		130,040
C089	CHOWKIDAR (BPS-02)	2	2	176,060		179,580
N003	NAIB QASID (BPS-02)	3	3	237,220		241,970
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES			<u>3,281,400</u>	<u>2,436,900</u>	<u>4,325,870</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,230,900</u>	<u>2,386,900</u>	<u>4,274,830</u>
A01202	House Rent Allowance			751,900	438,600	759,420
A01203	Conveyance Allowance			621,600	444,100	932,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6385	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA					
A01207	Washing Allowance			27,000	1,100	27,270
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,114,700	610,300	1,125,850
A01217	Medical Allowance			435,400	249,200	439,750
A0121A	Ad - hoc Allowance - 2011			277,300	294,700	280,070
A0121M	Adhoc Relief Allowance - 2012				340,700	707,040
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			94,370	94,370	101,940
A039	TOTAL GENERAL			94,370	94,370	101,940
A03970	Others			94,370	94,370	101,940
475	Others - Inclass Material and supplis			28,310	28,310	30,580
476	Others - Library Laboratory			18,870	18,870	20,380
477	Others - Co-Curricular Activities			9,440	9,440	10,200
478	Other- Sport			9,440	9,440	10,200
479	Travelling Allowance (School Specific Budget)			9,440	9,440	10,200
480	Stationary (School Specific Budget)			18,870	18,870	20,380
GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA				6,841,650	5,230,570	7,963,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6386	GOVERNMENT BOYS HIGH SEC SCHOOL S.I.T.E.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,128,410</u>	<u>20,392,100</u>	<u>26,964,550</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>12,948,810</u>	<u>10,054,300</u>	<u>13,207,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>9,376,790</u>	<u>1,082,100</u>	<u>9,564,330</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>9,376,790</u>	<u>1,082,100</u>	<u>9,564,330</u>
P094	PRINCIPAL	(BPS-19)	1	1	592,030	1,082,100	603,870
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	366,720		374,050
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	2,933,760		2,992,440
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	301,340		307,370
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	4,136,540		4,219,270
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	638,400		651,170
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,572,020</u>	<u>8,972,200</u>	<u>3,643,470</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,572,020</u>	<u>8,972,200</u>	<u>3,643,470</u>
A119	ASSISTANT	(BPS-14)	2	2	356,880	8,972,200	364,020
C146	COMPUTER OPERATOR	(BPS-12)	1	1	211,580		215,810
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400		1,507,970
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,430
S053	SENIOR CLERK	(BPS-09)	1	1	163,870		167,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
L003	LAB ASSISTANT	(BPS-07)	2	2	146,500		149,430
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	2	2	143,810		146,690
C109	CLEANER	(BPS-02)	1	1	84,190		85,870

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6386	GOVERNMENT BOYS HIGH SEC SCHOOL S.I.T.E.						
N003	NAIB QASID	(BPS-02)	3	3	196,130		200,050
S261	SWEEPER	(BPS-02)	2	2	240,000		244,800
A012	TOTAL ALLOWANCES				<u>10,179,600</u>	<u>10,337,800</u>	<u>13,756,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,129,100</u>	<u>10,275,300</u>	<u>13,705,740</u>
A01202	House Rent Allowance				2,171,200	1,717,300	2,192,910
A01203	Conveyance Allowance				1,701,600	1,728,000	2,552,400
A01207	Washing Allowance				28,800	2,600	29,090
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				3,653,500	2,974,700	3,690,040
A01217	Medical Allowance				1,279,200	1,022,800	1,291,990
A0121A	Ad - hoc Allowance - 2011				1,279,200	1,048,400	1,291,990
A0121M	Adhoc Relief Allowance - 2012					1,759,300	2,641,560
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				12,600	4,800	12,730
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>62,500</u>	<u>51,010</u>
A01274	Medical Charges				50,000	50,000	50,500
A01289	Teaching Allowance					12,000	
A01299	Others				500	500	510
1	Others				500	500	510
A03	TOTAL OPERATING EXPENSES				<u>154,100</u>	<u>154,100</u>	<u>166,070</u>
A039	TOTAL GENERAL				<u>154,100</u>	<u>154,100</u>	<u>166,070</u>
A03970	Others				154,100	154,100	166,070
475	Others - Inclass Material and supplis				46,230	46,230	49,930
476	Others - Library Laboratory				30,820	30,820	33,290
477	Others - Co-Curricular Activities				15,410	15,410	16,460
478	Other- Sport				15,410	15,410	16,460
479	Travelling Allowance (School Specific Budget)				15,410	15,410	16,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6386	GOVERNMENT BOYS HIGH SEC SCHOOL S.I.T.E.					
480	Stationary (School Specific Budget)			30,820	30,820	33,290
GOVERNMENT BOYS HIGH SEC SCHOOL S.I.T.E.				23,282,510	20,546,200	27,130,620

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6387	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,998,670</u>	<u>5,215,000</u>	<u>10,475,210</u>
A011	TOTAL PAY		22	22	<u>5,095,570</u>	<u>2,578,200</u>	<u>5,197,490</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,137,180</u>	<u>146,700</u>	<u>3,199,940</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,137,180</u>	<u>146,700</u>	<u>3,199,940</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	381,790	146,700	389,430
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	405,790		413,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,967,810		2,007,170
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	381,790		389,430
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,958,390</u>	<u>2,431,500</u>	<u>1,997,550</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,958,390</u>	<u>2,431,500</u>	<u>1,997,550</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	175,010	2,431,500	178,510
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	194,780		198,680
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	149,180		152,160
L003	LAB ASSISTANT	(BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT	(BPS-03)	1	1	130,370		132,980
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	2	2	168,380		171,750
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>3,903,100</u>	<u>2,636,800</u>	<u>5,277,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,852,600</u>	<u>2,586,300</u>	<u>5,226,680</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6387	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI					
A01202	House Rent Allowance			712,600	475,800	719,730
A01203	Conveyance Allowance			604,200	402,900	906,300
A01207	Washing Allowance			10,800	700	10,910
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,578,300	746,600	1,594,080
A01217	Medical Allowance			486,100	217,400	490,960
A0121A	Ad - hoc Allowance - 2011			455,200	223,500	459,750
A0121M	Adhoc Relief Allowance - 2012				513,800	1,039,500
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			74,270	74,270	80,200
A039	TOTAL GENERAL			74,270	74,270	80,200
A03970	Others			74,270	74,270	80,200
475	Others - Inclass Material and supplis			22,280	22,280	24,060
476	Others - Library Laboratory			14,850	14,850	16,040
477	Others - Co-Curricular Activities			7,430	7,430	8,020
478	Other- Sport			7,430	7,430	8,020
479	Travelling Allowance (School Specific Budget)			7,430	7,430	8,020
480	Stationary (School Specific Budget)			14,850	14,850	16,040
GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI				9,072,940	5,289,270	10,555,410

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6388	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,107,540</u>	<u>3,673,000</u>	<u>3,632,320</u>
A011	TOTAL PAY	8	8	<u>1,717,440</u>	<u>1,728,600</u>	<u>1,751,790</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,208,930</u>	<u>40,300</u>	<u>1,233,110</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,208,930</u>	<u>40,300</u>	<u>1,233,110</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	831,840	40,300	848,480
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	377,090		384,630
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>508,510</u>	<u>1,688,300</u>	<u>518,680</u>
A01151	Total Basic Pay Other Staff	3	3	<u>508,510</u>	<u>1,688,300</u>	<u>518,680</u>
J034	JR SCHOOL TEACHER (BPS-09)	2	2	422,400	1,688,300	430,850
N003	NAIB QASID (BPS-02)	1	1	86,110		87,830
A012	TOTAL ALLOWANCES			<u>1,390,100</u>	<u>1,944,400</u>	<u>1,880,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,369,600</u>	<u>1,917,200</u>	<u>1,859,790</u>
A01202	House Rent Allowance			261,300	299,000	263,910
A01203	Conveyance Allowance			257,400	344,500	386,100
A01207	Washing Allowance			4,500	1,200	4,550
A0120X	Ad - hoc Allowance - 2010			552,600	637,300	558,130
A01217	Medical Allowance			149,300	183,300	150,790
A0121A	Ad - hoc Allowance - 2011			141,500	160,900	142,920
A0121M	Adhoc Relief Allowance - 2012				290,000	350,360
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,500</u>	<u>27,200</u>	<u>20,740</u>
A01274	Medical Charges			20,000	20,000	20,200
A01278	Leave Salary				6,700	
A01299	Others			500	500	540
1	Others			500	500	540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6388	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK					
A03	TOTAL OPERATING EXPENSES			<u>67,370</u>	<u>67,370</u>	<u>72,770</u>
A039	TOTAL GENERAL			<u>67,370</u>	<u>67,370</u>	<u>72,770</u>
A03970	Others			67,370	67,370	72,770
475	Others - Inclass Material and supplis			27,960	27,960	30,200
476	Others - Library Laboratory			6,740	6,740	7,280
477	Others - Co-Curricular Activities			14,480	14,480	15,640
478	Other- Sport			3,370	3,370	3,640
479	Travelling Allowance (School Specific Budget)			1,350	1,350	1,460
480	Stationary (School Specific Budget)			13,470	13,470	14,550
GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK				3,174,910	3,740,370	3,705,090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6389	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,757,090</u>	<u>13,356,800</u>	<u>14,825,070</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>7,260,990</u>	<u>7,319,500</u>	<u>7,406,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>4,019,750</u>	<u>1,339,900</u>	<u>4,100,150</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>4,019,750</u>	<u>1,339,900</u>	<u>4,100,150</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,339,900	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	303,940		310,020
D154	DRAWING TEACHER	(BPS-16)	1	1	405,790		413,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,636,960		2,689,700
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	193,060		196,920
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,241,240</u>	<u>5,979,600</u>	<u>3,306,050</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,241,240</u>	<u>5,979,600</u>	<u>3,306,050</u>
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600	5,979,600	1,723,390
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	135,260		137,970
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	95,710		97,620
N003	NAIB QASID	(BPS-02)	2	2	183,740		187,420
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	88,030		89,790
W016	WATER MAN	(BPS-02)	1	1	88,030		89,790
A012	TOTAL ALLOWANCES				<u>5,496,100</u>	<u>6,037,300</u>	<u>7,418,870</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6389	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,491,100</u>	<u>6,036,800</u>	<u>7,413,470</u>
A01202	House Rent Allowance			1,267,300	1,191,900	1,279,970
A01203	Conveyance Allowance			788,200	902,800	1,182,300
A01207	Washing Allowance			12,600	2,300	12,730
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,968,300	1,711,400	1,987,980
A01217	Medical Allowance			715,500	537,900	722,660
A0121A	Ad - hoc Allowance - 2011			733,800	520,600	741,140
A0121M	Adhoc Relief Allowance - 2012				1,162,900	1,481,240
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,000</u>	<u>500</u>	<u>5,400</u>
A01299	Others			5,000	500	5,400
1	Others			5,000	500	5,400
A03	TOTAL OPERATING EXPENSES			<u>115,640</u>	<u>115,640</u>	<u>124,900</u>
A039	TOTAL GENERAL			<u>115,640</u>	<u>115,640</u>	<u>124,900</u>
A03970	Others			115,640	115,640	124,900
475	Others - Inclass Material and supplis			37,580	37,580	40,590
476	Others - Library Laboratory			23,130	23,130	24,980
477	Others - Co-Curricular Activities			14,460	14,460	15,620
478	Other- Sport			5,780	5,780	6,240
479	Travelling Allowance (School Specific Budget)			11,560	11,560	12,490
480	Stationary (School Specific Budget)			23,130	23,130	24,980
GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM				12,872,730	13,472,440	14,949,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6390	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,162,490</u>	<u>8,138,200</u>	<u>9,534,100</u>
A011	TOTAL PAY	23	23	<u>4,583,890</u>	<u>3,915,900</u>	<u>4,675,570</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,886,150</u>	<u>52,300</u>	<u>2,943,870</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,886,150</u>	<u>52,300</u>	<u>2,943,870</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	395,140	52,300	403,040
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	557,570		568,720
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,586,980		1,618,720
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	346,460		353,390
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,697,740</u>	<u>3,863,600</u>	<u>1,731,700</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,697,740</u>	<u>3,863,600</u>	<u>1,731,700</u>
J034	JR SCHOOL TEACHER (BPS-09)	4	4	844,800	3,863,600	861,700
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	185,660		189,370
J053	JUNIOR CLERK (BPS-07)	1	1	135,260		137,970
L004	LAB ATTENDANT (BPS-03)	1	1	74,590		76,080
C089	CHOWKIDAR (BPS-02)	1	1	107,230		109,380
C109	CLEANER (BPS-02)	1	1	88,030		89,790
N003	NAIB QASID (BPS-02)	1	1	72,670		74,120
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	84,190		85,870
W016	WATER MAN (BPS-02)	1	1	105,310		107,420
A012	TOTAL ALLOWANCES			<u>3,578,600</u>	<u>4,222,300</u>	<u>4,858,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,528,100</u>	<u>4,171,800</u>	<u>4,807,490</u>
A01202	House Rent Allowance			706,000	848,500	713,060
A01203	Conveyance Allowance			630,600	670,400	945,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6390	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,337,800	1,141,100	1,351,180
A01217	Medical Allowance			444,500	391,500	448,950
A0121A	Ad - hoc Allowance - 2011			404,400	337,100	408,440
A0121M	Adhoc Relief Allowance - 2012				772,200	935,110
A01238	Charge Allowance			1,200	1,900	1,210
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			172,030	172,030	185,800
A039	TOTAL GENERAL			172,030	172,030	185,800
A03970	Others			172,030	172,030	185,800
475	Others - Inclass Material and supplis			51,610	51,610	55,740
476	Others - Library Laboratory			34,410	34,410	37,160
477	Others - Co-Curricular Activities			17,200	17,200	18,580
478	Other- Sport			17,200	17,200	18,580
479	Travelling Allowance (School Specific Budget)			17,200	17,200	18,580
480	Stationary (School Specific Budget)			34,410	34,410	37,160
GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B				8,334,520	8,310,230	9,719,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6391	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,957,330</u>	<u>5,441,900</u>	<u>10,357,280</u>
A011	TOTAL PAY		21	21	<u>4,724,930</u>	<u>2,667,600</u>	<u>4,819,430</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,535,260</u>	<u>68,800</u>	<u>2,585,970</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,535,260</u>	<u>68,800</u>	<u>2,585,970</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	68,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,055,260		2,096,370
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,189,670</u>	<u>2,598,800</u>	<u>2,233,460</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,189,670</u>	<u>2,598,800</u>	<u>2,233,460</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	2,598,800	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	422,400		430,850
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	168,290		171,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	73,250		74,720
L003	LAB ASSISTANT	(BPS-07)	1	1	138,910		141,690
L004	LAB ATTENDANT	(BPS-03)	1	1	112,130		114,370
C089	CHOWKIDAR	(BPS-02)	1	1	116,740		119,080
M022	MALI	(BPS-02)	1	1	99,550		101,540
N003	NAIB QASID	(BPS-02)	2	2	213,600		217,870
A012	TOTAL ALLOWANCES				<u>4,232,400</u>	<u>2,774,300</u>	<u>5,537,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,181,900</u>	<u>2,723,400</u>	<u>5,486,810</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6391	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					
A01202	House Rent Allowance			866,400	555,800	875,060
A01203	Conveyance Allowance			610,600	385,000	915,900
A01207	Washing Allowance			7,200	1,100	7,270
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,622,500	770,000	1,638,730
A01217	Medical Allowance			507,500	252,200	512,580
A0121A	Ad - hoc Allowance - 2011			564,700	229,600	570,350
A0121M	Adhoc Relief Allowance - 2012				521,500	963,890
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,900	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	900	540
1	Others			500	900	540
A03	TOTAL OPERATING EXPENSES			128,670	128,670	138,970
A039	TOTAL GENERAL			128,670	128,670	138,970
A03970	Others			128,670	128,670	138,970
475	Others - Inclass Material and supplis			38,600	38,600	41,690
476	Others - Library Laboratory			25,730	25,730	27,790
477	Others - Co-Curricular Activities			12,870	12,870	13,900
478	Other- Sport			12,870	12,870	13,900
479	Travelling Allowance (School Specific Budget)			12,870	12,870	13,900
480	Stationary (School Specific Budget)			25,730	25,730	27,790
GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY				9,086,000	5,570,570	10,496,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6392	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,838,820</u>	<u>9,850,300</u>	<u>11,357,270</u>
A011	TOTAL PAY		22	22	<u>5,066,720</u>	<u>5,361,900</u>	<u>5,168,060</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,687,050</u>	<u>895,700</u>	<u>2,740,800</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,687,050</u>	<u>895,700</u>	<u>2,740,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	895,700	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	319,390		325,780
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,187,340		1,211,090
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,320		298,170
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,379,670</u>	<u>4,466,200</u>	<u>2,427,260</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,379,670</u>	<u>4,466,200</u>	<u>2,427,260</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	4,466,200	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	146,210		149,130
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	158,980		162,160
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	115,870		118,190
N003	NAIB QASID	(BPS-02)	2	2	231,740		236,380
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	115,870		118,190
A012	TOTAL ALLOWANCES				<u>4,772,100</u>	<u>4,488,400</u>	<u>6,189,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,721,600</u>	<u>4,437,900</u>	<u>6,138,170</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6392	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX					
A01202	House Rent Allowance			786,500	794,500	794,370
A01203	Conveyance Allowance			685,200	560,800	1,027,800
A01207	Washing Allowance			10,800	1,600	10,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			2,139,400	1,294,200	2,160,790
A01217	Medical Allowance			521,000	355,600	526,210
A0121A	Ad - hoc Allowance - 2011			573,300	557,500	579,030
A0121M	Adhoc Relief Allowance - 2012				864,500	1,033,610
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			94,370	94,370	101,940
A039	TOTAL GENERAL			94,370	94,370	101,940
A03970	Others			94,370	94,370	101,940
475	Others - Inclass Material and supplis			28,310	28,310	30,580
476	Others - Library Laboratory			18,870	18,870	20,380
477	Others - Co-Curricular Activities			9,440	9,440	10,200
478	Other- Sport			9,440	9,440	10,200
479	Travelling Allowance (School Specific Budget)			9,440	9,440	10,200
480	Stationary (School Specific Budget)			18,870	18,870	20,380
GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX				9,933,190	9,944,670	11,459,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6393	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,114,090</u>	<u>5,313,200</u>	<u>10,570,340</u>
A011	TOTAL PAY		22	22	<u>5,197,390</u>	<u>3,045,500</u>	<u>5,301,330</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,326,850</u>	<u>775,600</u>	<u>2,373,390</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,326,850</u>	<u>775,600</u>	<u>2,373,390</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	775,600	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	214,850		219,150
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,632,000		1,664,640
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,870,540</u>	<u>2,269,900</u>	<u>2,927,940</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,870,540</u>	<u>2,267,100</u>	<u>2,927,940</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	205,680	2,267,100	209,790
D154	DRAWING TEACHER	(BPS-09)	1	1	205,680		209,790
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	205,680		209,790
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	411,360		419,590
J053	JUNIOR CLERK	(BPS-07)	2	2	270,530		275,940
C089	CHOWKIDAR	(BPS-02)	1	1	101,470		103,500
N003	NAIB QASID	(BPS-02)	2	2	202,940		207,000
A01152	Personal pay					2,800	
A012	TOTAL ALLOWANCES				<u>3,916,700</u>	<u>2,267,700</u>	<u>5,269,010</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,866,200</u>	<u>2,217,200</u>	<u>5,217,970</u>
A01202	House Rent Allowance				894,400	383,100	903,340
A01203	Conveyance Allowance				516,000	319,900	774,000
A01207	Washing Allowance				9,900	3,300	10,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6393	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN					
A0120D	Integrated Allowance				6,800	
A0120X	Ad - hoc Allowance - 2010			1,515,000	677,100	1,530,150
A01217	Medical Allowance			463,300	180,000	467,930
A0121A	Ad - hoc Allowance - 2011			464,600	200,100	469,250
A0121M	Adhoc Relief Allowance - 2012				445,900	1,060,270
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			83,800	83,800	90,510
A039	TOTAL GENERAL			83,800	83,800	90,510
A03970	Others			83,800	83,800	90,510
475	Others - Inclass Material and supplis			29,330	29,330	31,680
476	Others - Library Laboratory			8,380	8,380	9,050
477	Others - Co-Curricular Activities			12,570	12,570	13,580
478	Other- Sport			8,380	8,380	9,050
479	Travelling Allowance (School Specific Budget)			8,380	8,380	9,050
480	Stationary (School Specific Budget)			16,760	16,760	18,100
GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN				9,197,890	5,397,000	10,660,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6394	GBSS EAB ORANGI NO. 5 SITE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,529,170</u>	<u>19,123,300</u>	<u>18,251,020</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>9,562,670</u>	<u>9,474,800</u>	<u>9,753,940</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>5,366,700</u>	<u>499,200</u>	<u>5,474,040</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>5,366,700</u>	<u>480,000</u>	<u>5,474,040</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	4	4	1,398,340		1,426,310
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,957,860		3,017,020
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	530,500		541,110
A01102	Personal pay					19,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,195,970</u>	<u>8,975,600</u>	<u>4,279,900</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,195,970</u>	<u>8,975,400</u>	<u>4,279,900</u>
J034	JR SCHOOL TEACHER	(BPS-09)	15	15	3,168,000	8,975,400	3,231,360
S053	SENIOR CLERK	(BPS-09)	1	1	124,130		126,610
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	248,260		253,230
J053	JUNIOR CLERK	(BPS-07)	1	1	142,560		145,410
L004	LAB ATTENDANT	(BPS-03)	1	1	105,220		107,320
C089	CHOWKIDAR	(BPS-02)	1	1	80,350		81,960
N003	NAIB QASID	(BPS-02)	1	1	107,230		109,380
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	105,310		107,420
W016	WATER MAN	(BPS-02)	1	1	114,910		117,210
A01152	Personal pay					200	
A012	TOTAL ALLOWANCES				<u>5,966,500</u>	<u>9,648,500</u>	<u>8,497,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,916,000</u>	<u>9,598,000</u>	<u>8,446,040</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6394	GBSS EAB ORANGI NO. 5 SITE					
A01202	House Rent Allowance			1,206,500	2,072,300	1,218,570
A01203	Conveyance Allowance			1,061,400	1,232,500	1,592,100
A01207	Washing Allowance			7,200	3,400	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,046,000	2,807,200	2,066,460
A01217	Medical Allowance			804,900	758,500	812,950
A0121A	Ad - hoc Allowance - 2011			779,800	844,300	787,600
A0121M	Adhoc Relief Allowance - 2012				1,864,600	1,950,790
A01238	Charge Allowance			3,000	4,400	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			163,410	163,410	176,480
A039	TOTAL GENERAL			163,410	163,410	176,480
A03970	Others			163,410	163,410	176,480
475	Others - Inclass Material and supplis			49,030	49,030	52,950
476	Others - Library Laboratory			32,680	32,680	35,290
477	Others - Co-Curricular Activities			16,340	16,340	17,650
478	Other- Sport			16,340	16,340	17,650
479	Travelling Allowance (School Specific Budget)			16,340	16,340	17,650
480	Stationary (School Specific Budget)			32,680	32,680	35,290
GBSS EAB ORANGI NO. 5 SITE				15,692,580	19,286,710	18,427,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6395	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,370,040</u>	<u>7,981,200</u>	<u>10,902,010</u>
A011	TOTAL PAY		25	25	<u>5,337,440</u>	<u>4,470,200</u>	<u>5,444,180</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,664,420</u>	<u>888,100</u>	<u>2,717,710</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,664,420</u>	<u>888,100</u>	<u>2,717,710</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	888,100	461,010
H074	HELPERS TO PUMP DRIVER	(BPS-16)	6		1,903,200		
H075	HIGH SCHOOL TEACHER	(BPS-16)		6			1,941,260
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	309,250		315,440
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,673,020</u>	<u>3,582,100</u>	<u>2,726,470</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,673,020</u>	<u>3,582,100</u>	<u>2,726,470</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	3,582,100	215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	203,620		207,690
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	2	2	270,530		275,940
L003	LAB ASSISTANT	(BPS-07)	1	1	124,320		126,810
L004	LAB ATTENDANT	(BPS-03)	1	1	130,560		133,170
C089	CHOWKIDAR	(BPS-02)	2	2	195,260		199,170
N003	NAIB QASID	(BPS-02)	2	2	206,780		210,920
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	97,630		99,580
A012	TOTAL ALLOWANCES				<u>4,032,600</u>	<u>3,511,000</u>	<u>5,457,830</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6395	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,979,600</u>	<u>3,460,500</u>	<u>5,404,300</u>
A01202	House Rent Allowance			712,600	523,800	719,730
A01203	Conveyance Allowance			604,200	546,700	906,300
A01207	Washing Allowance			8,100	2,300	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,740,500	1,049,500	1,757,910
A01217	Medical Allowance			448,100	304,300	452,580
A0121A	Ad - hoc Allowance - 2011			463,100	312,700	467,730
A0121M	Adhoc Relief Allowance - 2012				716,400	1,088,840
A01238	Charge Allowance			3,000	1,200	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>50,500</u>	<u>53,530</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			3,000	500	3,030
1	Others			3,000	500	3,030
A03	TOTAL OPERATING EXPENSES			<u>103,660</u>	<u>103,660</u>	<u>111,960</u>
A039	TOTAL GENERAL			<u>103,660</u>	<u>103,660</u>	<u>111,960</u>
A03970	Others			103,660	103,660	111,960
475	Others - Inclass Material and supplis			33,690	33,690	36,390
476	Others - Library Laboratory			20,730	20,730	22,390
477	Others - Co-Curricular Activities			12,960	12,960	14,000
478	Other- Sport			5,180	5,180	5,590
479	Travelling Allowance (School Specific Budget)			10,370	10,370	11,200
480	Stationary (School Specific Budget)			20,730	20,730	22,390
GOVERNMENT BOYS SEC SCHOOL QASBA COLONY				9,473,700	8,084,860	11,013,970

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6396	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,342,700</u>	<u>11,285,500</u>	<u>15,531,530</u>
A011	TOTAL PAY	<u>31</u>	<u>31</u>	<u>7,351,400</u>	<u>5,218,400</u>	<u>7,498,430</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>4,211,050</u>	<u>5,216,800</u>	<u>4,295,280</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>12</u>	<u>4,211,050</u>	<u>5,216,800</u>	<u>4,295,280</u>
H041	HEAD MASTER / HEAD (BPS-17) MISTRESS	1	1	310,370	36,700	316,580
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	408,000	5,180,100	416,160
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,826,820		2,883,360
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	665,860		679,180
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>3,140,350</u>	<u>1,600</u>	<u>3,203,150</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>3,140,350</u>		<u>3,203,150</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-09)	8	8	1,689,600		1,723,390
S053	SENIOR CLERK (BPS-09)	1	1	185,950		189,670
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)	1	1	146,210		149,130
L004	LAB ATTENDANT (BPS-03)	1	1	112,130		114,370
C089	CHOWKIDAR (BPS-02)	1	1	107,230		109,380
C109	CLEANER (BPS-02)	2	2	160,900		164,120
N003	NAIB QASID (BPS-02)	1	1	116,830		119,170
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	99,550		101,540
W016	WATER MAN (BPS-02)	1	1	99,550		101,540
A01152	Personal pay				1,600	
A012	TOTAL ALLOWANCES			<u>5,991,300</u>	<u>6,067,100</u>	<u>8,033,100</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6396	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,940,800</u>	<u>6,016,600</u>	<u>7,982,060</u>
A01202	House Rent Allowance			1,187,300	1,658,700	1,199,170
A01203	Conveyance Allowance			984,000	807,200	1,476,000
A01207	Washing Allowance			16,200	1,300	16,360
A0120D	Integrated Allowance				9,600	
A0120X	Ad - hoc Allowance - 2010			2,220,100	1,516,600	2,242,300
A01217	Medical Allowance			783,700	557,000	791,540
A0121A	Ad - hoc Allowance - 2011			745,500	477,700	752,960
A0121M	Adhoc Relief Allowance - 2012				987,200	1,499,690
A01238	Charge Allowance			4,000	1,300	4,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>165,610</u>	<u>165,610</u>	<u>178,880</u>
A039	TOTAL GENERAL			<u>165,610</u>	<u>165,610</u>	<u>178,880</u>
A03970	Others			165,610	165,610	178,880
475	Others - Inclass Material and supplis			49,690	49,690	53,670
476	Others - Library Laboratory			33,120	33,120	35,770
477	Others - Co-Curricular Activities			16,560	16,560	17,890
478	Other- Sport			16,560	16,560	17,890
479	Travelling Allowance (School Specific Budget)			16,560	16,560	17,890
480	Stationary (School Specific Budget)			33,120	33,120	35,770
GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ				13,508,310	11,451,110	15,710,410

900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6397	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,211,690</u>	<u>17,074,700</u>	<u>27,640,930</u>
A011	TOTAL PAY	47	47	<u>11,584,790</u>	<u>9,847,500</u>	<u>11,816,470</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>7,040,920</u>	<u>2,347,000</u>	<u>7,181,740</u>
A01101	Total Basic Pay Of Officer	20	20	<u>7,040,920</u>	<u>2,347,000</u>	<u>7,181,740</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	2,347,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	5,539,580		5,650,370
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	613,340		625,610
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>4,543,870</u>	<u>7,500,500</u>	<u>4,634,730</u>
A01151	Total Basic Pay Other Staff	27	27	<u>4,543,870</u>	<u>7,500,500</u>	<u>4,634,730</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	207,550	7,500,500	211,700
D154	DRAWING TEACHER (BPS-09)	1	1	207,550		211,700
J034	JR SCHOOL TEACHER (BPS-09)	10	10	2,112,000		2,154,240
S053	SENIOR CLERK (BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T (BPS-09)	4	4	830,210		846,810
J053	JUNIOR CLERK (BPS-07)	1	1	142,560		145,410
L004	LAB ATTENDANT (BPS-03)	1	1	61,150		62,370
C089	CHOWKIDAR (BPS-02)	1	1	82,270		83,920
C109	CLEANER (BPS-02)	1	1	99,550		101,540
N003	NAIB QASID (BPS-02)	3	3	264,480		269,770
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	84,190		85,870
W016	WATER MAN (BPS-02)	1	1	59,620		60,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6397	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY					
A012	TOTAL ALLOWANCES			<u>12,626,900</u>	<u>7,227,200</u>	<u>15,824,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,576,400</u>	<u>7,176,700</u>	<u>15,773,420</u>
A01202	House Rent Allowance			1,847,900	1,088,800	1,866,380
A01203	Conveyance Allowance			1,444,800	1,100,000	2,167,200
A01207	Washing Allowance			13,500	2,300	13,640
A0120D	Integrated Allowance				4,400	
A0120X	Ad - hoc Allowance - 2010			3,676,500	2,168,100	3,713,270
A01217	Medical Allowance			4,434,000	620,800	4,478,340
A0121A	Ad - hoc Allowance - 2011			1,154,300	716,700	1,165,840
A0121M	Adhoc Relief Allowance - 2012				1,472,000	2,363,300
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>197,260</u>	<u>197,260</u>	<u>213,050</u>
A039	TOTAL GENERAL			<u>197,260</u>	<u>197,260</u>	<u>213,050</u>
A03970	Others			197,260	197,260	213,050
475	Others - Inclass Material and supplis			64,110	64,110	69,240
476	Others - Library Laboratory			39,450	39,450	42,610
477	Others - Co-Curricular Activities			24,660	24,660	26,630
478	Other- Sport			9,860	9,860	10,650
479	Travelling Allowance (School Specific Budget)			19,730	19,730	21,310
480	Stationary (School Specific Budget)			39,450	39,450	42,610

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6397	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY					
GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY				24,408,950	17,271,960	27,853,980

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6398	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,211,430</u>	<u>12,857,400</u>	<u>15,336,860</u>
A011	TOTAL PAY	30	30	<u>7,345,530</u>	<u>7,146,400</u>	<u>7,492,360</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,095,460</u>	<u>1,365,200</u>	<u>4,177,380</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,095,460</u>	<u>1,365,200</u>	<u>4,177,380</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	1,365,200	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	751,870		766,910
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,064,290		2,105,580
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	799,300		815,290
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,250,070</u>	<u>5,781,200</u>	<u>3,314,980</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,250,070</u>	<u>5,781,200</u>	<u>3,314,980</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200	5,781,200	215,420
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)	1	1	150,620		153,630
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK (BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	422,400		430,850
S423	S.V/O.T/A.T/I.T (BPS-09)	4	4	815,810		832,130
L004	LAB ATTENDANT (BPS-03)	1	1	112,130		114,370
C089	CHOWKIDAR (BPS-02)	1	1	99,550		101,540
N003	NAIB QASID (BPS-02)	1	1	99,550		101,450
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	88,030		89,790
A012	TOTAL ALLOWANCES			<u>5,865,900</u>	<u>5,711,000</u>	<u>7,844,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,815,400</u>	<u>5,660,500</u>	<u>7,793,460</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6398	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL					
A01202	House Rent Allowance			1,156,000	1,056,800	1,167,560
A01203	Conveyance Allowance			858,000	843,300	1,287,000
A01207	Washing Allowance			2,700	2,400	2,730
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,329,300	1,630,500	2,353,590
A01217	Medical Allowance			664,300	519,800	670,940
A0121A	Ad - hoc Allowance - 2011			802,100	483,300	810,120
A0121M	Adhoc Relief Allowance - 2012				1,116,800	1,498,490
A01238	Charge Allowance			3,000	1,600	3,030
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			119,100	119,100	128,630
A039	TOTAL GENERAL			119,100	119,100	128,630
A03970	Others			119,100	119,100	128,630
475	Others - Inclass Material and supplis			35,730	35,730	38,590
476	Others - Library Laboratory			23,820	23,820	25,730
477	Others - Co-Curricular Activities			11,910	11,910	12,860
478	Other- Sport			11,910	11,910	12,860
479	Travelling Allowance (School Specific Budget)			11,910	11,910	12,860
480	Stationary (School Specific Budget)			23,820	23,820	25,730
GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL				13,330,530	12,976,500	15,465,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6399	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,646,130</u>	<u>15,978,900</u>	<u>18,226,290</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>8,518,630</u>	<u>8,121,900</u>	<u>8,689,010</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>4,808,530</u>	<u>524,800</u>	<u>4,904,700</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>4,808,530</u>	<u>480,000</u>	<u>4,904,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	745,630		760,540
D154	DRAWING TEACHER	(BPS-16)	1	1	165,980		169,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,641,820		2,694,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	319,390		325,780
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	455,710		464,820
A01102	Personal pay					44,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,710,100</u>	<u>7,597,100</u>	<u>3,784,310</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,710,100</u>	<u>7,583,400</u>	<u>3,784,310</u>
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600	7,583,400	2,800,510
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR	(BPS-02)	1	1	68,830		70,210
C109	CLEANER	(BPS-02)	1	1	101,470		103,500
N003	NAIB QASID	(BPS-02)	2	2	194,780		198,680
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	101,470		103,500
A01152	Personal pay					13,700	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6399	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU					
A012	TOTAL ALLOWANCES			<u>7,127,500</u>	<u>7,857,000</u>	<u>9,537,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,076,700</u>	<u>7,806,500</u>	<u>9,485,920</u>
A01202	House Rent Allowance			1,434,000	1,123,600	1,448,340
A01203	Conveyance Allowance			1,225,800	1,177,600	1,838,700
A01207	Washing Allowance			6,800	2,300	6,870
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,478,600	2,404,500	2,503,390
A01217	Medical Allowance			972,000	693,600	981,720
A0121A	Ad - hoc Allowance - 2011			700,000	754,900	707,000
A0121M	Adhoc Relief Allowance - 2012				1,556,700	1,737,800
A01224	Entertainment Allowance			250,000	83,300	252,500
A01238	Charge Allowance			5,900	4,000	5,960
A01253	Science Teaching Allowance			3,600	2,400	3,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,800</u>	<u>50,500</u>	<u>51,360</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			800	500	860
1	Others			800	500	860
A03	TOTAL OPERATING EXPENSES			<u>132,400</u>	<u>132,400</u>	<u>142,990</u>
A039	TOTAL GENERAL			<u>132,400</u>	<u>132,400</u>	<u>142,990</u>
A03970	Others			132,400	132,400	142,990
475	Others - Inclass Material and supplis			43,030	43,030	46,470
476	Others - Library Laboratory			26,480	26,480	28,600
477	Others - Co-Curricular Activities			16,550	16,550	17,870
478	Other- Sport			6,620	6,620	7,150
479	Travelling Allowance (School Specific Budget)			13,240	13,240	14,300
480	Stationary (School Specific Budget)			26,480	26,480	28,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6399	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU					
GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU				15,778,530	16,111,300	18,369,280

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6400	GOVERNMENT BOYS HIGH SEC SCHOOL BABA VIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,437,270</u>	<u>17,250,000</u>	<u>22,819,420</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>11,591,770</u>	<u>8,661,300</u>	<u>11,823,640</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>8,094,820</u>	<u>4,384,600</u>	<u>8,256,740</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>8,094,820</u>	<u>4,367,000</u>	<u>8,256,740</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	405,790	4,367,000	413,910
P094	PRINCIPAL	(BPS-19)	1	1	647,900		660,860
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,049,280		1,070,270
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	4,577,280		4,668,830
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	129,890		132,490
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	961,730		980,970
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	193,060		196,920
A01102	Personal pay					17,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>3,496,950</u>	<u>4,276,700</u>	<u>3,566,900</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>3,496,950</u>	<u>4,276,700</u>	<u>3,566,900</u>
A119	ASSISTANT	(BPS-14)	2	2	298,370		304,340
C146	COMPUTER OPERATOR	(BPS-12)	1	1	192,960		196,820
L058	LIBRARIAN	(BPS-12)	1	1	86,930		88,670
D154	DRAWING TEACHER	(BPS-09)	1	1	79,970		81,570
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	591,550		603,380
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	79,970		81,570
S053	SENIOR CLERK	(BPS-09)	1	1	74,400		75,890
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	79,970		81,570
J053	JUNIOR CLERK	(BPS-07)	1	1	69,600		70,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6400	GOVERNMENT BOYS HIGH SEC SCHOOL BABA VIL						
L003	LAB ASSISTANT	(BPS-07)	7	7	512,740		523,000
L004	LAB ATTENDANT	(BPS-03)	7	7	731,620		746,250
C089	CHOWKIDAR	(BPS-02)	2	2	193,340		197,210
M022	MALI	(BPS-02)	1	1	93,790		95,670
N003	NAIB QASID	(BPS-02)	4	4	327,550		334,100
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>7,845,500</u>	<u>8,588,700</u>	<u>10,995,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,795,000</u>	<u>8,538,700</u>	<u>10,944,740</u>
A01202	House Rent Allowance				2,043,000	1,335,900	2,063,430
A01203	Conveyance Allowance				1,443,000	1,328,200	2,164,500
A01207	Washing Allowance				20,700	1,900	20,910
A0120D	Integrated Allowance					16,000	
A0120X	Ad - hoc Allowance - 2010				2,055,500	2,525,500	2,076,060
A01217	Medical Allowance				1,283,100	864,900	1,295,930
A0121A	Ad - hoc Allowance - 2011				927,200	781,500	936,470
A0121M	Adhoc Relief Allowance - 2012					1,650,400	2,364,720
A01224	Entertainment Allowance				6,000	6,000	6,060
A01238	Charge Allowance				9,300	5,600	9,390
A01253	Science Teaching Allowance				7,200	4,800	7,270
A01270	Others					18,000	
1	Other					18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>127,630</u>	<u>127,630</u>	<u>137,830</u>
A039	TOTAL GENERAL				<u>127,630</u>	<u>127,630</u>	<u>137,830</u>
A03970	Others				127,630	127,630	137,830

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6400	GOVERNMENT BOYS HIGH SEC SCHOOL BABA VIL					
475	Others - Inclass Material and supplis			38,290	38,290	41,350
476	Others - Library Laboratory			25,530	25,530	27,570
477	Others - Co-Curricular Activities			12,760	12,760	13,780
478	Other- Sport			12,760	12,760	13,780
479	Travelling Allowance (School Specific Budget)			12,760	12,760	13,780
480	Stationary (School Specific Budget)			25,530	25,530	27,570
GOVERNMENT BOYS HIGH SEC SCHOOL BABA VIL				19,564,900	17,377,630	22,957,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6401	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,348,110</u>	<u>429,100</u>	<u>5,068,530</u>
A011	TOTAL PAY		14	14	<u>2,402,110</u>	<u>215,600</u>	<u>2,450,140</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>377,090</u>	<u>125,700</u>	<u>384,630</u>
A01101	Total Basic Pay Of Officer		2	2	<u>377,090</u>	<u>125,700</u>	<u>384,630</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	377,090	125,700	384,630
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,025,020</u>	<u>89,900</u>	<u>2,065,510</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,025,020</u>	<u>89,900</u>	<u>2,065,510</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	89,900	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	153,540		156,610
C089	CHOWKIDAR	(BPS-02)	1	1	99,550		101,540
C109	CLEANER	(BPS-02)	1	1	88,030		89,790
N003	NAIB QASID	(BPS-02)	1	1	89,630		91,420
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	115,870		118,190
A012	TOTAL ALLOWANCES				<u>1,946,000</u>	<u>213,500</u>	<u>2,618,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,895,500</u>	<u>163,500</u>	<u>2,567,350</u>
A01202	House Rent Allowance				460,800	86,800	465,410
A01203	Conveyance Allowance				332,400	17,200	498,600
A01207	Washing Allowance				7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010				706,300	19,500	713,360
A01217	Medical Allowance				179,400	17,400	181,190
A0121A	Ad - hoc Allowance - 2011				206,400	6,800	208,460
A0121M	Adhoc Relief Allowance - 2012					12,400	490,030
A01238	Charge Allowance				3,000	1,000	3,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6401	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>93,840</u>	<u>93,840</u>	<u>101,350</u>
A039	TOTAL GENERAL			<u>93,840</u>	<u>93,840</u>	<u>101,350</u>
A03970	Others			93,840	93,840	101,350
475	Others - Inclass Material and supplis			36,130	36,130	39,020
476	Others - Library Laboratory			9,380	9,380	10,130
477	Others - Co-Curricular Activities			17,360	17,360	18,750
478	Other- Sport			4,690	4,690	5,070
479	Travelling Allowance (School Specific Budget)			7,510	7,510	8,110
480	Stationary (School Specific Budget)			18,770	18,770	20,270
GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE				4,441,950	522,940	5,169,880

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6402	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,396,370</u>	<u>9,988,800</u>	<u>13,307,830</u>
A011	TOTAL PAY	29	29	<u>6,636,670</u>	<u>5,072,800</u>	<u>6,769,410</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>3,966,810</u>	<u>472,000</u>	<u>4,046,150</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>3,966,810</u>	<u>472,000</u>	<u>4,046,150</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	451,970	472,000	461,010
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,531,420		2,582,050
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	575,420		586,930
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,669,860</u>	<u>4,600,800</u>	<u>2,723,260</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>2,669,860</u>	<u>4,600,800</u>	<u>2,723,260</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	181,540	4,600,800	185,170
J034	JR SCHOOL TEACHER (BPS-09)	7	7	1,478,400		1,507,970
S053	SENIOR CLERK (BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	181,540		185,170
L004	LAB ATTENDANT (BPS-03)	1	1	130,560		133,170
C089	CHOWKIDAR (BPS-02)	1	1	107,230		109,380
C109	CLEANER (BPS-02)	1	1	120,000		122,400
N003	NAIB QASID (BPS-02)	2	2	189,500		193,290
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES			<u>4,759,700</u>	<u>4,916,000</u>	<u>6,538,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,709,200</u>	<u>4,865,500</u>	<u>6,487,380</u>
A01202	House Rent Allowance			988,900	755,300	998,790
A01203	Conveyance Allowance			769,800	741,400	1,154,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6402	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01207	Washing Allowance			11,700	2,800	11,820
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,774,800	1,462,300	1,792,550
A01217	Medical Allowance			585,900	446,800	591,760
A0121A	Ad - hoc Allowance - 2011			570,300	438,300	576,000
A0121M	Adhoc Relief Allowance - 2012				1,006,800	1,353,880
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			166,860	166,860	180,220
A039	TOTAL GENERAL			166,860	166,860	180,220
A03970	Others			166,860	166,860	180,220
475	Others - Inclass Material and supplis			54,230	54,230	58,570
476	Others - Library Laboratory			33,370	33,370	36,040
477	Others - Co-Curricular Activities			20,860	20,860	22,530
478	Other- Sport			8,340	8,340	9,010
479	Travelling Allowance (School Specific Budget)			16,690	16,690	18,030
480	Stationary (School Specific Budget)			33,370	33,370	36,040
GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B				11,563,230	10,155,660	13,488,050

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6403	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,524,780</u>	<u>3,930,100</u>	<u>5,225,180</u>
A011	TOTAL PAY	9	9	<u>2,177,180</u>	<u>2,250,800</u>	<u>2,220,720</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,457,470</u>	<u>485,800</u>	<u>1,486,620</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,457,470</u>	<u>485,800</u>	<u>1,486,620</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	908,930	485,800	927,110
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	548,540		559,510
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>719,710</u>	<u>1,765,000</u>	<u>734,100</u>
A01151	Total Basic Pay Other Staff	4	4	<u>719,710</u>	<u>1,765,000</u>	<u>734,100</u>
J034	JR SCHOOL TEACHER (BPS-09)	3	3	633,600	1,765,000	646,270
N003	NAIB QASID (BPS-02)	1	1	86,110		87,830
A012	TOTAL ALLOWANCES			<u>2,347,600</u>	<u>1,679,300</u>	<u>3,004,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,297,100</u>	<u>1,629,300</u>	<u>2,953,420</u>
A01202	House Rent Allowance			418,100	225,400	422,280
A01203	Conveyance Allowance			386,100	235,700	579,150
A01207	Washing Allowance			6,800	2,300	6,870
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			999,800	511,500	1,009,800
A01217	Medical Allowance			280,500	130,900	283,310
A0121A	Ad - hoc Allowance - 2011			184,800	160,300	186,650
A0121M	Adhoc Relief Allowance - 2012				352,400	444,150
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			18,000	6,000	18,180
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6403	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON					
A03	TOTAL OPERATING EXPENSES			<u>127,410</u>	<u>127,410</u>	<u>137,600</u>
A039	TOTAL GENERAL			<u>127,410</u>	<u>127,410</u>	<u>137,600</u>
A03970	Others			127,410	127,410	137,600
475	Others - Inclass Material and supplis			48,420	48,420	52,290
476	Others - Library Laboratory			12,740	12,740	13,760
477	Others - Co-Curricular Activities			22,930	22,930	24,760
478	Other- Sport			12,740	12,740	13,760
479	Travelling Allowance (School Specific Budget)			5,100	5,100	5,510
480	Stationary (School Specific Budget)			25,480	25,480	27,520
GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON				4,652,190	4,057,510	5,362,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6404	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,892,780</u>	<u>25,956,400</u>	<u>34,755,540</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>16,363,780</u>	<u>12,977,500</u>	<u>16,691,070</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>9,413,000</u>	<u>458,500</u>	<u>9,601,260</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>9,413,000</u>	<u>458,500</u>	<u>9,601,260</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	471,070	458,500	480,490
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	707,140		721,280
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	5,522,500		5,632,950
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	723,550		738,020
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,580,740		1,612,360
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>6,950,780</u>	<u>12,519,000</u>	<u>7,089,810</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>6,950,780</u>	<u>12,519,000</u>	<u>7,089,810</u>
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	127,820	12,519,000	130,380
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	799,580		815,570
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	17	17	3,590,400		3,662,210
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	2	2	270,530		275,940
L003	LAB ASSISTANT	(BPS-07)	1	1	114,820		117,120
S122	SHOP ASSISTANT	(BPS-07)	1	1	121,300		123,730
L004	LAB ATTENDANT	(BPS-03)	1	1	89,860		91,660
C089	CHOWKIDAR	(BPS-02)	2	2	176,060		179,580
M022	MALI	(BPS-02)	1	1	89,950		91,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6404	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR						
N003	NAIB QASID	(BPS-02)	5	5	493,820		503,700
S261	SWEEPER	(BPS-02)	2	2	202,940		207,000
W016	WATER MAN	(BPS-02)	5	5	451,300		460,330
A012	TOTAL ALLOWANCES				<u>13,529,000</u>	<u>12,978,900</u>	<u>18,064,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,478,500</u>	<u>12,928,900</u>	<u>18,013,430</u>
A01202	House Rent Allowance				2,751,200	2,439,500	2,778,710
A01203	Conveyance Allowance				2,167,200	1,926,300	3,250,800
A01207	Washing Allowance				20,700	8,100	20,910
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				5,255,000	3,759,800	5,307,550
A01217	Medical Allowance				1,610,700	1,090,700	1,626,810
A0121A	Ad - hoc Allowance - 2011				1,669,500	1,136,200	1,686,200
A0121M	Adhoc Relief Allowance - 2012					2,549,700	3,338,210
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				1,200	4,800	1,210
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>304,040</u>	<u>304,040</u>	<u>328,380</u>
A039	TOTAL GENERAL				<u>304,040</u>	<u>304,040</u>	<u>328,380</u>
A03970	Others				304,040	304,040	328,380
475	Others - Inclass Material and supplis				98,810	98,810	106,720
476	Others - Library Laboratory				60,810	60,810	65,680
477	Others - Co-Curricular Activities				38,010	38,010	41,050
478	Other- Sport				15,200	15,200	16,420
479	Travelling Allowance (School Specific Budget)				30,400	30,400	32,830

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6404	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR					
480	Stationary (School Specific Budget)			60,810	60,810	65,680
GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				30,196,820	26,260,440	35,083,920

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6405	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,015,350</u>	<u>9,569,400</u>	<u>15,288,970</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>7,268,250</u>	<u>5,439,900</u>	<u>7,413,630</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>3,863,330</u>	<u>5,439,900</u>	<u>3,940,600</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>3,863,330</u>	<u>5,439,900</u>	<u>3,940,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	1,287,800	461,010
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	405,790	4,152,100	413,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,027,970		2,068,530
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	309,890		316,090
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	667,710		681,060
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,404,920</u>		<u>3,473,030</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,404,920</u>		<u>3,473,030</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	141,890		144,730
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
S053	SENIOR CLERK	(BPS-09)	1	1	189,980		193,780
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	171,740		175,180
L004	LAB ATTENDANT	(BPS-03)	1	1	101,470		103,500
C089	CHOWKIDAR	(BPS-02)	1	1	91,870		93,710
N003	NAIB QASID	(BPS-02)	3	3	283,300		288,970
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	101,470		103,500
A012	TOTAL ALLOWANCES				<u>5,747,100</u>	<u>4,129,500</u>	<u>7,875,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,696,600</u>	<u>4,079,200</u>	<u>7,824,300</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6405	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14					
A01202	House Rent Allowance			1,558,500	625,500	1,574,090
A01203	Conveyance Allowance			1,200,000	727,600	1,800,000
A01207	Washing Allowance			11,700	900	11,820
A0120D	Integrated Allowance				4,000	
A0120X	Ad - hoc Allowance - 2010			1,206,700	1,190,300	1,218,770
A01217	Medical Allowance			876,800	350,400	885,570
A0121A	Ad - hoc Allowance - 2011			835,100	355,900	843,450
A0121M	Adhoc Relief Allowance - 2012				822,600	1,482,720
A01238	Charge Allowance			3,000	700	3,030
A01253	Science Teaching Allowance			4,800	1,300	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,300	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	300	540
1	Others			500	300	540
A03	TOTAL OPERATING EXPENSES			197,230	197,230	213,020
A039	TOTAL GENERAL			197,230	197,230	213,020
A03970	Others			197,230	197,230	213,020
475	Others - Inclass Material and supplis			59,170	59,170	63,900
476	Others - Library Laboratory			39,450	39,450	42,610
477	Others - Co-Curricular Activities			19,720	19,720	21,300
478	Other- Sport			19,720	19,720	21,300
479	Travelling Allowance (School Specific Budget)			19,720	19,720	21,300
480	Stationary (School Specific Budget)			39,450	39,450	42,610
GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14				13,212,580	9,766,630	15,501,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6406	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,806,710</u>	<u>11,090,100</u>	<u>14,984,010</u>
A011	TOTAL PAY	35	35	<u>7,238,810</u>	<u>6,238,700</u>	<u>7,383,600</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>3,948,580</u>	<u>1,316,200</u>	<u>4,027,560</u>
A01101	Total Basic Pay Of Officer	<u>15</u>	<u>15</u>	<u>3,948,580</u>	<u>1,316,200</u>	<u>4,027,560</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	380,930	1,316,200	388,550
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	3	3	784,900		800,600
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,064,380		2,105,670
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	310,370		316,580
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>3,290,230</u>	<u>4,922,500</u>	<u>3,356,040</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>3,290,230</u>	<u>4,922,500</u>	<u>3,356,040</u>
J034	JR SCHOOL TEACHER (BPS-09)	10	10	2,112,000	4,922,500	2,154,240
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)	2	2	215,840		220,160
L004	LAB ATTENDANT (BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR (BPS-02)	1	1	114,910		117,210
C109	CLEANER (BPS-02)	2	2	191,420		195,250
N003	NAIB QASID (BPS-02)	2	2	211,680		215,910
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	107,230		109,380
A012	TOTAL ALLOWANCES			<u>5,567,900</u>	<u>4,851,400</u>	<u>7,600,410</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,517,400</u>	<u>4,800,900</u>	<u>7,549,370</u>
A01202	House Rent Allowance			1,136,400	890,400	1,147,760
A01203	Conveyance Allowance			1,020,600	699,300	1,530,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6406	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI					
A01207	Washing Allowance			14,400	3,300	14,540
A0120D	Integrated Allowance				6,000	
A0120X	Ad - hoc Allowance - 2010			2,056,200	1,395,500	2,076,760
A01217	Medical Allowance			599,000	432,300	604,990
A0121A	Ad - hoc Allowance - 2011			673,400	421,900	680,130
A0121M	Adhoc Relief Allowance - 2012				946,400	1,476,720
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			14,400	4,800	14,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			83,800	83,800	90,500
A039	TOTAL GENERAL			83,800	83,800	90,500
A03970	Others			83,800	83,800	90,500
475	Others - Inclass Material and supplis			25,140	25,140	27,150
476	Others - Library Laboratory			16,760	16,760	18,100
477	Others - Co-Curricular Activities			8,380	8,380	9,050
478	Other- Sport			8,380	8,380	9,050
479	Travelling Allowance (School Specific Budget)			8,380	8,380	9,050
480	Stationary (School Specific Budget)			16,760	16,760	18,100
GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI				12,890,510	11,173,900	15,074,510

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6407	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,079,810</u>	<u>4,665,000</u>	<u>5,927,380</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>2,958,910</u>	<u>2,750,500</u>	<u>3,018,090</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,344,030</u>	<u>781,300</u>	<u>2,390,910</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,344,030</u>	<u>781,300</u>	<u>2,390,910</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	781,300	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,171,100		1,194,520
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	692,930		706,790
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>614,880</u>	<u>1,969,200</u>	<u>627,180</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>6</u>	<u>614,880</u>	<u>1,969,200</u>	<u>627,180</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	523,010	1,969,200	533,470
N003	NAIB QASID	(BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES				<u>2,120,900</u>	<u>1,914,500</u>	<u>2,909,290</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,070,400</u>	<u>1,864,000</u>	<u>2,858,250</u>
A01202	House Rent Allowance				371,600	286,100	375,320
A01203	Conveyance Allowance				333,700	281,800	500,550
A01207	Washing Allowance				4,500	1,500	4,550
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				811,900	565,900	820,020
A01217	Medical Allowance				276,600	160,500	279,370
A0121A	Ad - hoc Allowance - 2011				269,100	169,800	271,790
A0121M	Adhoc Relief Allowance - 2012					393,800	603,620
A01238	Charge Allowance				3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6407	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR					
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>168,110</u>	<u>168,110</u>	<u>181,560</u>
A039	TOTAL GENERAL			<u>168,110</u>	<u>168,110</u>	<u>181,560</u>
A03970	Others			168,110	168,110	181,560
475	Others - Inclass Material and supplis			63,040	63,040	68,080
476	Others - Library Laboratory			16,810	16,810	18,160
477	Others - Co-Curricular Activities			29,420	29,420	31,770
478	Other- Sport			8,410	8,410	9,080
479	Travelling Allowance (School Specific Budget)			16,810	16,810	18,160
480	Stationary (School Specific Budget)			33,620	33,620	36,310
GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR				5,247,920	4,833,110	6,108,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6408	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,050,250</u>	<u>6,651,800</u>	<u>8,456,670</u>
A011	TOTAL PAY		27	27	<u>4,795,850</u>	<u>3,729,000</u>	<u>4,891,790</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,418,710</u>	<u>806,200</u>	<u>2,467,090</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,418,710</u>	<u>806,200</u>	<u>2,467,090</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	338,300	806,200	345,070
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	301,340		307,370
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,567,970		1,599,330
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	211,100		215,320
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,377,140</u>	<u>2,922,800</u>	<u>2,424,700</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,377,140</u>	<u>2,922,800</u>	<u>2,424,700</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	124,130	2,922,800	126,610
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	156,480		159,610
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	124,130		126,610
J053	JUNIOR CLERK	(BPS-07)	2	2	244,990		249,890
L003	LAB ASSISTANT	(BPS-07)	1	1	142,560		145,410
L004	LAB ATTENDANT	(BPS-03)	1	1	93,790		95,670
C089	CHOWKIDAR	(BPS-02)	1	1	61,340		62,570
C109	CLEANER	(BPS-02)	1	1	82,080		83,720
N003	NAIB QASID	(BPS-02)	2	2	191,230		195,060
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	116,830		119,170
A012	TOTAL ALLOWANCES				<u>2,254,400</u>	<u>2,922,800</u>	<u>3,564,880</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6408	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,204,400</u>	<u>2,872,800</u>	<u>3,514,380</u>
A01202	House Rent Allowance			717,900	428,600	725,080
A01203	Conveyance Allowance			631,800	503,100	947,700
A01207	Washing Allowance			11,700	3,900	11,820
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			105,900	832,100	106,960
A01217	Medical Allowance			343,000	263,900	346,430
A0121A	Ad - hoc Allowance - 2011			392,400	266,000	396,320
A0121M	Adhoc Relief Allowance - 2012				560,800	978,350
A01238	Charge Allowance			1,700	1,200	1,720
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>105,130</u>	<u>105,130</u>	<u>113,530</u>
A039	TOTAL GENERAL			<u>105,130</u>	<u>105,130</u>	<u>113,530</u>
A03970	Others			105,130	105,130	113,530
475	Others - Inclass Material and supplis			31,540	31,540	34,060
476	Others - Library Laboratory			21,030	21,030	22,710
477	Others - Co-Curricular Activities			10,510	10,510	11,350
478	Other- Sport			10,510	10,510	11,350
479	Travelling Allowance (School Specific Budget)			10,510	10,510	11,350
480	Stationary (School Specific Budget)			21,030	21,030	22,710
GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH				7,155,380	6,756,930	8,570,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6409	GOVERNMENT BOYS SEC SCHOOL ELEMENTARY AL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,570,090</u>	<u>6,197,300</u>	<u>8,834,200</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>4,334,490</u>	<u>3,522,400</u>	<u>4,421,180</u>
A011-1	TOTAL PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>2,344,320</u>	<u>781,400</u>	<u>2,391,210</u>
A01101	Total Basic Pay Of Officer	<u>9</u>	<u>9</u>	<u>2,344,320</u>	<u>781,400</u>	<u>2,391,210</u>
H041	HEAD MASTER / HEAD (BPS-17) MISTRESS	1	1	366,720	781,400	374,050
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	310,370		316,580
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,401,980		1,430,020
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	265,250		270,560
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>1,990,170</u>	<u>2,741,000</u>	<u>2,029,970</u>
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>11</u>	<u>1,990,170</u>	<u>2,741,000</u>	<u>2,029,970</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	192,960	2,741,000	196,820
J034	JR SCHOOL TEACHER (BPS-09)	6	6	1,267,200		1,292,540
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	192,960		196,820
J053	JUNIOR CLERK (BPS-07)	1	1	157,150		160,290
C089	CHOWKIDAR (BPS-02)	1	1	89,950		91,750
N003	NAIB QASID (BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES			<u>3,235,600</u>	<u>2,674,900</u>	<u>4,413,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,185,100</u>	<u>2,624,900</u>	<u>4,361,980</u>
A01202	House Rent Allowance			585,800	596,900	591,660
A01203	Conveyance Allowance			532,200	389,400	798,300
A01207	Washing Allowance			1,800	300	1,820
A0120X	Ad - hoc Allowance - 2010			1,359,800	724,600	1,373,400
A01217	Medical Allowance			347,700	225,600	351,180
A0121A	Ad - hoc Allowance - 2011			354,800	283,900	358,350
A0121M	Adhoc Relief Allowance - 2012				401,500	884,240

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6409	GOVERNMENT BOYS SEC SCHOOL ELEMENTARY AL					
A01238	Charge Allowance			3,000	2,700	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>154,570</u>	<u>154,570</u>	<u>166,940</u>
A039	TOTAL GENERAL			<u>154,570</u>	<u>154,570</u>	<u>166,940</u>
A03970	Others			154,570	154,570	166,940
475	Others - Inclass Material and supplis			46,370	46,370	50,080
476	Others - Library Laboratory			30,910	30,910	33,380
477	Others - Co-Curricular Activities			15,460	15,460	16,700
478	Other- Sport			15,460	15,460	16,700
479	Travelling Allowance (School Specific Budget)			15,460	15,460	16,700
480	Stationary (School Specific Budget)			30,910	30,910	33,380
GOVERNMENT BOYS SEC SCHOOL ELEMENTARY AL				7,724,660	6,351,870	9,001,140

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6410	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,230,870</u>	<u>8,306,000</u>	<u>9,564,360</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>4,697,070</u>	<u>4,401,800</u>	<u>4,791,010</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>1,815,260</u>	<u>605,100</u>	<u>1,851,570</u>
A01101	Total Basic Pay Of Officer	<u>6</u>	<u>6</u>	<u>1,815,260</u>	<u>605,100</u>	<u>1,851,570</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	605,100	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	274,270		279,760
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,060,990		1,082,210
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>2,881,810</u>	<u>3,796,700</u>	<u>2,939,440</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>2,881,810</u>	<u>3,796,700</u>	<u>2,939,440</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200	3,796,700	215,420
J034	JR SCHOOL TEACHER (BPS-09)	7	7	1,478,400		1,507,970
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	415,100		423,400
J053	JUNIOR CLERK (BPS-07)	2	2	248,640		253,610
C089	CHOWKIDAR (BPS-02)	2	2	168,380		171,750
C109	CLEANER (BPS-02)	1	1	84,190		85,870
N003	NAIB QASID (BPS-02)	2	2	168,380		171,750
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	107,520		109,670
A012	TOTAL ALLOWANCES			<u>3,533,800</u>	<u>3,904,200</u>	<u>4,773,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,483,300</u>	<u>3,853,100</u>	<u>4,722,310</u>
A01202	House Rent Allowance			703,700	686,800	710,740
A01203	Conveyance Allowance			502,000	534,700	753,000
A01207	Washing Allowance			9,000	4,800	9,090
A0120D	Integrated Allowance				3,200	
A0120X	Ad - hoc Allowance - 2010			1,411,300	1,113,000	1,425,410

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6410	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C					
A01217	Medical Allowance			427,400	321,100	431,670
A0121A	Ad - hoc Allowance - 2011			426,900	462,800	431,170
A0121M	Adhoc Relief Allowance - 2012				724,000	958,200
A01238	Charge Allowance			3,000	2,700	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	51,100	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			109,790	109,790	118,580
A039	TOTAL GENERAL			109,790	109,790	118,580
A03970	Others			109,790	109,790	118,580
475	Others - Inclass Material and supplis			41,170	41,170	44,460
476	Others - Library Laboratory			10,980	10,980	11,860
477	Others - Co-Curricular Activities			19,210	19,210	20,750
478	Other- Sport			5,490	5,490	5,930
479	Travelling Allowance (School Specific Budget)			10,980	10,980	11,860
480	Stationary (School Specific Budget)			21,960	21,960	23,720
GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C				8,340,660	8,415,790	9,682,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6411	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,664,460</u>	<u>10,681,400</u>	<u>17,133,270</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>8,103,460</u>	<u>6,293,800</u>	<u>8,265,520</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>5,607,650</u>	<u>6,293,800</u>	<u>5,719,800</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>5,607,650</u>	<u>6,293,800</u>	<u>5,719,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	380,930	1,869,200	388,550
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	211,100	4,424,600	215,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,034,050		4,114,730
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	573,570		585,040
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>2,495,810</u>		<u>2,545,720</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,495,810</u>		<u>2,545,720</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
N003	NAIB QASID	(BPS-05)	3	3	346,180		353,100
L004	LAB ATTENDANT	(BPS-03)	1	1	100,130		102,130
C089	CHOWKIDAR	(BPS-02)	1	1	115,390		117,700
S261	SWEEPER	(BPS-02)	1	1	111,070		113,290
A012	TOTAL ALLOWANCES				<u>6,561,000</u>	<u>4,387,600</u>	<u>8,867,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,510,500</u>	<u>4,337,100</u>	<u>8,816,710</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6411	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9					
A01202	House Rent Allowance			1,558,500	825,500	1,574,090
A01203	Conveyance Allowance			1,200,000	545,100	1,800,000
A01207	Washing Allowance			15,300	2,100	15,450
A0120D	Integrated Allowance				6,000	
A0120X	Ad - hoc Allowance - 2010			2,087,300	1,313,900	2,108,170
A01217	Medical Allowance			851,200	384,900	859,710
A0121A	Ad - hoc Allowance - 2011			790,400	408,000	798,300
A0121M	Adhoc Relief Allowance - 2012				850,000	1,653,110
A01238	Charge Allowance			3,000	500	3,030
A01253	Science Teaching Allowance			4,800	1,100	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			66,570	66,570	71,900
A039	TOTAL GENERAL			66,570	66,570	71,900
A03970	Others			66,570	66,570	71,900
475	Others - Inclass Material and supplis			19,970	19,970	21,570
476	Others - Library Laboratory			13,310	13,310	14,380
477	Others - Co-Curricular Activities			6,660	6,660	7,190
478	Other- Sport			6,660	6,660	7,190
479	Travelling Allowance (School Specific Budget)			6,660	6,660	7,190
480	Stationary (School Specific Budget)			13,310	13,310	14,380
GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9				14,731,030	10,747,970	17,205,170

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6412	GOVERNMENT BOYS HIGH SEC SCHOOL GHAZI MU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,451,910</u>	<u>21,970,200</u>	<u>30,336,080</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>17,545,110</u>	<u>11,249,300</u>	<u>17,896,030</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>11,388,770</u>	<u>3,998,200</u>	<u>11,616,550</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>11,388,770</u>	<u>3,998,200</u>	<u>11,616,550</u>
D101	DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	372,000	3,998,200	379,440
P094	PRINCIPAL (BPS-19)		1	1	444,380		453,270
S278	SUBJECT SPECIALIST (BPS-18)		18	18	7,469,280		7,618,670
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	395,140		403,040
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,707,970		2,762,130
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>6,156,340</u>	<u>7,251,100</u>	<u>6,279,480</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>6,156,340</u>	<u>7,250,800</u>	<u>6,279,480</u>
A119	ASSISTANT (BPS-14)		2	2	464,830	7,250,800	474,130
A020	ACCOUNTANT (BPS-12)		1	1	156,340		159,470
C146	COMPUTER OPERATOR (BPS-12)		1	1	156,340		159,470
L058	LIBRARIAN (BPS-12)		1	1	156,340		159,470
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	413,760		422,040
D154	DRAWING TEACHER (BPS-09)		1	1	190,370		194,180
J034	JR SCHOOL TEACHER (BPS-09)		6	6	1,267,200		1,292,540
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	190,370		194,180
S053	SENIOR CLERK (BPS-09)		2	2	327,740		334,300
S332	SINDHI LANGUAGE TEACHER (BPS-09)		3	3	465,120		474,420
J053	JUNIOR CLERK (BPS-07)		2	2	139,200		141,980
L003	LAB ASSISTANT (BPS-07)		5	5	621,600		634,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6412	GOVERNMENT BOYS HIGH SEC SCHOOL GHAZI MU						
L004	LAB ATTENDANT	(BPS-03)	3	3	345,600		352,510
C089	CHOWKIDAR	(BPS-02)	2	2	191,420		195,250
M003	MACHINE COOLIE	(BPS-02)	3	3	298,660		304,630
S109	SENIOR UROLOGY / ASSOCIATE PROF	(BPS-02)	4	4	403,970		412,050
S261	SWEEPER	(BPS-02)	2	2	199,100		203,080
W016	WATER MAN	(BPS-02)	2	2	168,380		171,750
A01152	Personal pay					300	
A012	TOTAL ALLOWANCES				<u>7,906,800</u>	<u>10,720,900</u>	<u>12,440,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,856,300</u>	<u>10,670,400</u>	<u>12,389,010</u>
A01202	House Rent Allowance				242,700	1,635,300	245,130
A01203	Conveyance Allowance				1,785,600	1,534,700	2,678,400
A01207	Washing Allowance				9,000	3,800	9,090
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				3,395,900	3,283,500	3,429,860
A01217	Medical Allowance				993,300	972,000	1,003,230
A0121A	Ad - hoc Allowance - 2011				1,422,000	996,300	1,436,220
A0121M	Adhoc Relief Allowance - 2012					2,231,500	3,579,200
A01238	Charge Allowance				3,000	900	3,030
A01253	Science Teaching Allowance				4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>162,000</u>	<u>162,000</u>	<u>174,960</u>
A039	TOTAL GENERAL				<u>162,000</u>	<u>162,000</u>	<u>174,960</u>
A03970	Others				162,000	162,000	174,960

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6412	GOVERNMENT BOYS HIGH SEC SCHOOL GHAZI MU					
475	Others - Inclass Material and supplis			52,650	52,650	56,860
476	Others - Library Laboratory			32,400	32,400	34,990
477	Others - Co-Curricular Activities			20,250	20,250	21,870
478	Other- Sport			8,100	8,100	8,750
479	Travelling Allowance (School Specific Budget)			16,200	16,200	17,500
480	Stationary (School Specific Budget)			32,400	32,400	34,990
GOVERNMENT BOYS HIGH SEC SCHOOL GHAZI MU				25,613,910	22,132,200	30,511,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6413	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,839,190</u>	<u>9,421,000</u>	<u>11,452,330</u>
A011	TOTAL PAY	26	26	<u>5,484,490</u>	<u>4,796,500</u>	<u>5,594,170</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,017,750</u>	<u>245,900</u>	<u>3,078,100</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,017,750</u>	<u>245,900</u>	<u>3,078,100</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	409,340	245,900	417,530
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	202,080		206,120
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,078,110		2,119,670
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	328,220		334,780
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,466,740</u>	<u>4,550,600</u>	<u>2,516,070</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,466,740</u>	<u>4,550,600</u>	<u>2,516,070</u>
D154	DRAWING TEACHER (BPS-09)	1	1	156,480	4,550,600	159,610
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000		1,077,120
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	163,780		167,060
J053	JUNIOR CLERK (BPS-07)	1	1	149,860		152,860
L003	LAB ASSISTANT (BPS-07)	1	1	124,320		126,810
L004	LAB ATTENDANT (BPS-03)	1	1	105,220		107,320
C089	CHOWKIDAR (BPS-02)	1	1	59,620		60,810
N003	NAIB QASID (BPS-02)	2	2	159,170		162,350
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES			<u>4,354,700</u>	<u>4,624,500</u>	<u>5,858,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,304,200</u>	<u>4,574,000</u>	<u>5,807,120</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6413	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K					
A01202	House Rent Allowance			954,900	716,200	964,450
A01203	Conveyance Allowance			696,000	672,900	1,044,000
A01207	Washing Allowance			3,600	3,600	3,640
A0120X	Ad - hoc Allowance - 2010			1,617,400	1,385,400	1,633,570
A01217	Medical Allowance			537,900	415,400	543,280
A0121A	Ad - hoc Allowance - 2011			490,800	479,800	495,710
A0121M	Adhoc Relief Allowance - 2012				894,700	1,118,840
A01238	Charge Allowance			1,200	900	1,210
A01253	Science Teaching Allowance			2,400	5,100	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			123,730	123,730	133,630
A039	TOTAL GENERAL			123,730	123,730	133,630
A03970	Others			123,730	123,730	133,630
475	Others - Inclass Material and supplis			37,120	37,120	40,090
476	Others - Library Laboratory			24,750	24,750	26,730
477	Others - Co-Curricular Activities			12,370	12,370	13,360
478	Other- Sport			12,370	12,370	13,360
479	Travelling Allowance (School Specific Budget)			12,370	12,370	13,360
480	Stationary (School Specific Budget)			24,750	24,750	26,730
GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K				9,962,920	9,544,730	11,585,960

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6414	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,033,260</u>	<u>14,645,300</u>	<u>21,870,440</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>9,503,760</u>	<u>8,405,300</u>	<u>9,693,840</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>5,853,020</u>	<u>1,951,000</u>	<u>5,970,080</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>5,853,020</u>	<u>1,951,000</u>	<u>5,970,080</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,180	1,951,000	475,500
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	722,400		736,850
D154	DRAWING TEACHER	(BPS-16)	2	2	503,420		513,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,258,620		3,323,790
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	494,400		504,290
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,650,740</u>	<u>6,454,300</u>	<u>3,723,760</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,650,740</u>	<u>6,454,300</u>	<u>3,723,760</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	139,730	6,454,300	142,530
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400		1,507,970
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	168,100		171,460
L004	LAB ATTENDANT	(BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR	(BPS-02)	1	1	88,030		89,790
N003	NAIB QASID	(BPS-02)	3	3	233,380		238,050
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	89,950		91,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6414	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY					
W016	WATER MAN (BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES			<u>9,529,500</u>	<u>6,240,000</u>	<u>12,176,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,479,000</u>	<u>6,189,500</u>	<u>12,125,560</u>
A01202	House Rent Allowance			1,334,900	905,900	1,348,250
A01203	Conveyance Allowance			1,251,000	948,000	1,876,500
A01207	Washing Allowance			17,100	2,300	17,270
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			4,810,600	1,887,300	4,858,710
A01217	Medical Allowance			574,900	558,700	580,650
A0121A	Ad - hoc Allowance - 2011			1,487,500	599,500	1,502,380
A0121M	Adhoc Relief Allowance - 2012				1,279,600	1,938,770
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>229,300</u>	<u>229,300</u>	<u>247,630</u>
A039	TOTAL GENERAL			<u>229,300</u>	<u>229,300</u>	<u>247,630</u>
A03970	Others			229,300	229,300	247,630
475	Others - Inclass Material and supplis			68,790	68,790	74,290
476	Others - Library Laboratory			45,860	45,860	49,530
477	Others - Co-Curricular Activities			22,930	22,930	24,760
478	Other- Sport			22,930	22,930	24,760
479	Travelling Allowance (School Specific Budget)			22,930	22,930	24,760
480	Stationary (School Specific Budget)			45,860	45,860	49,530

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6414	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY					
GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				19,262,560	14,874,600	22,118,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6415	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,764,520</u>	<u>9,113,400</u>	<u>12,569,820</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>6,592,620</u>	<u>4,588,200</u>	<u>6,724,480</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,984,260</u>	<u>472,000</u>	<u>3,043,950</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,984,260</u>	<u>472,000</u>	<u>3,043,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	473,280	472,000	482,750
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	665,860		679,180
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,845,120		1,882,020
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,608,360</u>	<u>4,116,200</u>	<u>3,680,530</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,608,360</u>	<u>4,116,200</u>	<u>3,680,530</u>
D154	DRAWING TEACHER	(BPS-09)	2	2	422,400	4,116,200	430,850
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400		1,507,970
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	201,410		205,440
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	122,500		124,950
L003	LAB ASSISTANT	(BPS-07)	1	1	122,500		124,950
L004	LAB ATTENDANT	(BPS-03)	1	1	106,370		108,500
C089	CHOWKIDAR	(BPS-02)	2	2	212,540		216,790
M022	MALI	(BPS-02)	1	1	100,510		102,520
N003	NAIB QASID	(BPS-02)	3	3	318,820		325,200
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	100,510		102,520
A012	TOTAL ALLOWANCES				<u>4,171,900</u>	<u>4,525,200</u>	<u>5,845,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,121,400</u>	<u>4,475,200</u>	<u>5,794,300</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6415	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S					
A01202	House Rent Allowance			809,100	754,600	817,190
A01203	Conveyance Allowance			585,300	660,200	877,950
A01207	Washing Allowance			3,600	4,300	3,640
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,599,200	1,381,100	1,615,190
A01217	Medical Allowance			555,800	367,700	561,360
A0121A	Ad - hoc Allowance - 2011			563,000	411,600	568,630
A0121M	Adhoc Relief Allowance - 2012				883,100	1,344,890
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			89,690	89,690	96,880
A039	TOTAL GENERAL			89,690	89,690	96,880
A03970	Others			89,690	89,690	96,880
475	Others - Inclass Material and supplis			29,150	29,150	31,480
476	Others - Library Laboratory			17,940	17,940	19,380
477	Others - Co-Curricular Activities			11,210	11,210	12,110
478	Other- Sport			4,480	4,480	4,840
479	Travelling Allowance (School Specific Budget)			8,970	8,970	9,690
480	Stationary (School Specific Budget)			17,940	17,940	19,380
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S				10,854,210	9,203,090	12,666,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6416	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,073,550	3,381,500	10,541,700
A011	TOTAL PAY		25	25	5,190,250	2,087,200	5,294,060
A011-1	TOTAL PAY OF OFFICERS		8	8	3,047,520	1,015,800	3,108,470
A01101	Total Basic Pay Of Officer		8	8	3,047,520	1,015,800	3,108,470
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,180	1,015,800	475,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,235,260		2,279,970
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	346,080		353,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	2,142,730	1,071,400	2,185,590
A01151	Total Basic Pay Other Staff		17	17	2,142,730	1,071,400	2,185,590
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	79,970	1,071,400	81,570
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	175,390		178,900
D154	DRAWING TEACHER	(BPS-09)	1	1	79,970		81,570
J034	JR SCHOOL TEACHER	(BPS-09)	1	1	211,200		215,420
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	79,970		81,570
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	79,970		81,570
S423	S.V/O.T/A.T/LT	(BPS-09)	4	4	644,260		657,150
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
L003	LAB ASSISTANT	(BPS-07)	1	1	124,320		126,810
L004	LAB ATTENDANT	(BPS-03)	1	1	98,300		100,270
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	1	1	59,620		60,810
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	116,830		119,170

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6416	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI					
A012	TOTAL ALLOWANCES			<u>3,883,300</u>	<u>1,294,300</u>	<u>5,247,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,876,500</u>	<u>1,292,200</u>	<u>5,240,740</u>
A01202	House Rent Allowance			857,200	285,700	865,770
A01203	Conveyance Allowance			544,200	181,400	816,300
A01207	Washing Allowance			3,600	1,200	3,640
A0120X	Ad - hoc Allowance - 2010			1,549,700	516,600	1,565,200
A01217	Medical Allowance			472,700	157,600	477,430
A0121A	Ad - hoc Allowance - 2011			416,100	138,700	420,260
A0121M	Adhoc Relief Allowance - 2012					1,058,810
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			30,000	10,000	30,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,800</u>	<u>2,100</u>	<u>6,900</u>
A01289	Teaching Allowance			6,300	2,100	6,360
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>100,230</u>	<u>100,230</u>	<u>108,240</u>
A039	TOTAL GENERAL			<u>100,230</u>	<u>100,230</u>	<u>108,240</u>
A03970	Others			100,230	100,230	108,240
475	Others - Inclass Material and supplis			30,070	30,070	32,480
476	Others - Library Laboratory			20,050	20,050	21,650
477	Others - Co-Curricular Activities			10,020	10,020	10,820
478	Other- Sport			10,020	10,020	10,820
479	Travelling Allowance (School Specific Budget)			10,020	10,020	10,820
480	Stationary (School Specific Budget)			20,050	20,050	21,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6416	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI					
GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI				9,173,780	3,481,730	10,649,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6417	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,875,470</u>	<u>5,918,200</u>	<u>9,217,710</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>4,574,770</u>	<u>3,277,200</u>	<u>4,666,270</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,367,930</u>	<u>789,300</u>	<u>2,415,290</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,367,930</u>	<u>789,300</u>	<u>2,415,290</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	461,660	789,300	470,890
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	301,340		307,370
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,604,930		1,637,030
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>2,206,840</u>	<u>2,487,900</u>	<u>2,250,980</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,206,840</u>	<u>2,487,900</u>	<u>2,250,980</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	171,070	2,487,900	174,490
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	942,910		961,770
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	105,410		107,520
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	171,070		174,490
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L003	LAB ASSISTANT	(BPS-07)	1	1	76,900		78,440
L004	LAB ATTENDANT	(BPS-03)	1	1	78,430		80,000
C089	CHOWKIDAR	(BPS-02)	1	1	89,950		91,750
N003	NAIB QASID	(BPS-02)	2	2	199,100		203,080
A012	TOTAL ALLOWANCES				<u>3,300,700</u>	<u>2,641,000</u>	<u>4,551,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,250,200</u>	<u>2,590,000</u>	<u>4,500,400</u>
A01202	House Rent Allowance				670,700	539,800	677,410
A01203	Conveyance Allowance				580,500	384,500	870,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6417	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA					
A01207	Washing Allowance			2,700	1,100	2,730
A0120X	Ad - hoc Allowance - 2010			1,169,000	730,000	1,180,690
A01217	Medical Allowance			458,200	220,300	462,780
A0121A	Ad - hoc Allowance - 2011			366,100	216,700	369,760
A0121M	Adhoc Relief Allowance - 2012				496,400	933,250
A01238	Charge Allowance			3,000	1,200	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	51,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,000	540
1	Others			500	1,000	540
A03	TOTAL OPERATING EXPENSES			69,810	69,810	75,410
A039	TOTAL GENERAL			69,810	69,810	75,410
A03970	Others			69,810	69,810	75,410
475	Others - Inclass Material and supplis			20,950	20,950	22,630
476	Others - Library Laboratory			13,960	13,960	15,080
477	Others - Co-Curricular Activities			6,980	6,980	7,540
478	Other- Sport			6,980	6,980	7,540
479	Travelling Allowance (School Specific Budget)			6,980	6,980	7,540
480	Stationary (School Specific Budget)			13,960	13,960	15,080
GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				7,945,280	5,988,010	9,293,120

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6418	GOVERNMENT BOYS SEC SCHOOL NO.3 LYARI QU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,451,760</u>	<u>7,149,800</u>	<u>12,188,930</u>
A011	TOTAL PAY		27	27	<u>6,011,960</u>	<u>4,209,300</u>	<u>6,132,220</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>4,427,210</u>	<u>1,475,700</u>	<u>4,515,770</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>4,427,210</u>	<u>1,475,700</u>	<u>4,515,770</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,475,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	292,320		298,170
D154	DRAWING TEACHER	(BPS-16)	1	1	255,740		260,860
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,787,920		2,843,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	301,340		307,370
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	309,890		316,090
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,584,750</u>	<u>2,733,600</u>	<u>1,616,450</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,584,750</u>	<u>2,733,600</u>	<u>1,616,450</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	163,780		167,060
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200	2,733,600	215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	379,940		387,540
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	130,560		133,170
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	268,900		274,280
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	88,030		89,790
A012	TOTAL ALLOWANCES				<u>4,439,800</u>	<u>2,940,500</u>	<u>6,056,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,389,300</u>	<u>2,890,500</u>	<u>6,005,670</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KC6418	GOVERNMENT BOYS SEC SCHOOL NO.3 LYARI QU				
A01202	House Rent Allowance		848,000	648,200	856,480
A01203	Conveyance Allowance		706,200	406,000	1,059,300
A01207	Washing Allowance		10,800	2,000	10,910
A0120X	Ad - hoc Allowance - 2010		1,617,000	806,500	1,633,170
A01217	Medical Allowance		619,100	228,800	625,290
A0121A	Ad - hoc Allowance - 2011		580,400	266,700	586,200
A0121M	Adhoc Relief Allowance - 2012			530,500	1,226,440
A01238	Charge Allowance		3,000	1,000	3,030
A01253	Science Teaching Allowance		4,800	800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges		50,000	50,000	50,500
A01299	Others		500		540
1	Others		500		540
A03	TOTAL OPERATING EXPENSES		<u>77,660</u>	<u>77,660</u>	<u>83,870</u>
A039	TOTAL GENERAL		<u>77,660</u>	<u>77,660</u>	<u>83,870</u>
A03970	Others		77,660	77,660	83,870
475	Others - Inclass Material and supplis		25,240	25,240	27,260
476	Others - Library Laboratory		15,530	15,530	16,770
477	Others - Co-Curricular Activities		9,710	9,710	10,490
478	Other- Sport		3,880	3,880	4,190
479	Travelling Allowance (School Specific Budget)		7,770	7,770	8,390
480	Stationary (School Specific Budget)		15,530	15,530	16,770
GOVERNMENT BOYS SEC SCHOOL NO.3 LYARI QU			10,529,420	7,227,460	12,272,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6419	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,332,500</u>	<u>14,332,900</u>	<u>15,588,600</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>7,379,100</u>	<u>7,850,300</u>	<u>7,526,680</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>4,436,730</u>	<u>1,478,900</u>	<u>4,525,470</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>4,436,730</u>	<u>1,478,900</u>	<u>4,525,470</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	245,950	1,478,900	250,870
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	4	4	1,585,340		1,617,050
D154	DRAWING TEACHER	(BPS-16)	1	1	152,450		155,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,065,920		2,107,240
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	387,070		394,810
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>2,942,370</u>	<u>6,371,400</u>	<u>3,001,210</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>2,942,370</u>	<u>6,343,600</u>	<u>3,001,210</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	107,420	6,343,600	109,570
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	205,820		209,940
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	182,020		185,660
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	91,010		92,830
J053	JUNIOR CLERK	(BPS-07)	1	1	82,370		84,020
L004	LAB ATTENDANT	(BPS-03)	1	1	104,520		106,610
C089	CHOWKIDAR	(BPS-02)	1	1	110,110		112,310
C109	CLEANER	(BPS-02)	1	1	96,670		98,600
N003	NAIB QASID	(BPS-02)	5	5	418,080		426,440
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	65,950		67,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6419	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI					
A01152	Personal pay				27,800	
A012	TOTAL ALLOWANCES			<u>5,953,400</u>	<u>6,482,600</u>	<u>8,061,920</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,902,900</u>	<u>6,432,100</u>	<u>8,010,880</u>
A01202	House Rent Allowance			600,000	1,235,700	606,000
A01203	Conveyance Allowance			1,109,400	899,600	1,664,100
A01207	Washing Allowance			3,000	1,700	3,030
A0120D	Integrated Allowance				13,600	
A0120X	Ad - hoc Allowance - 2010			2,413,500	1,893,800	2,437,640
A01217	Medical Allowance			1,069,000	598,700	1,079,690
A0121A	Ad - hoc Allowance - 2011			702,600	557,800	709,630
A0121M	Adhoc Relief Allowance - 2012				1,228,500	1,505,340
A01238	Charge Allowance			3,000	1,900	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>112,480</u>	<u>112,480</u>	<u>121,480</u>
A039	TOTAL GENERAL			<u>112,480</u>	<u>112,480</u>	<u>121,480</u>
A03970	Others			112,480	112,480	121,480
475	Others - Inclass Material and supplis			36,550	36,550	39,470
476	Others - Library Laboratory			22,500	22,500	24,300
477	Others - Co-Curricular Activities			14,060	14,060	15,190
478	Other- Sport			5,620	5,620	6,070
479	Travelling Allowance (School Specific Budget)			11,250	11,250	12,150
480	Stationary (School Specific Budget)			22,500	22,500	24,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6419	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI					
GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				13,444,980	14,445,380	15,710,080

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6420	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,387,800</u>	<u>6,888,100</u>	<u>11,110,600</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>6,002,800</u>	<u>3,964,200</u>	<u>6,122,870</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,502,490</u>	<u>834,200</u>	<u>2,552,550</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,502,490</u>	<u>834,200</u>	<u>2,552,550</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	209,340	834,200	213,530
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,501,250		1,531,280
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	312,960		319,220
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	478,940		488,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,500,310</u>	<u>3,130,000</u>	<u>3,570,320</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,500,310</u>	<u>3,128,600</u>	<u>3,570,320</u>
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	189,500	3,128,600	193,290
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	2	2	422,400		430,850
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	422,400		430,850
S053	SENIOR CLERK	(BPS-09)	1	1	188,640		192,410
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
S423	S.V/O.T/A.T/I.T	(BPS-09)	4	4	844,800		861,700
J053	JUNIOR CLERK	(BPS-07)	1	1	127,970		130,530
S122	SHOP ASSISTANT	(BPS-07)	1	1	131,380		134,010
L004	LAB ATTENDANT	(BPS-03)	1	1	105,220		107,320
C089	CHOWKIDAR	(BPS-02)	1	1	99,550		101,540
M022	MALI	(BPS-02)	1	1	107,520		109,670
N003	NAIB QASID	(BPS-02)	3	3	321,700		328,130
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	116,830		119,170
A01152	Personal pay					1,400	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6420	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH					
A012	TOTAL ALLOWANCES			<u>3,385,000</u>	<u>2,923,900</u>	<u>4,987,730</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,334,500</u>	<u>2,873,400</u>	<u>4,936,690</u>
A01202	House Rent Allowance			826,500	407,700	834,770
A01203	Conveyance Allowance			702,600	437,900	1,053,900
A01207	Washing Allowance			6,300	1,400	6,360
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,006,100	902,100	1,016,160
A01217	Medical Allowance			276,400	219,900	279,160
A0121A	Ad - hoc Allowance - 2011			513,600	270,600	518,740
A0121M	Adhoc Relief Allowance - 2012				625,400	1,224,570
A01238	Charge Allowance			3,000	1,200	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>164,200</u>	<u>164,200</u>	<u>177,340</u>
A039	TOTAL GENERAL			<u>164,200</u>	<u>164,200</u>	<u>177,340</u>
A03970	Others			164,200	164,200	177,340
475	Others - Inclass Material and supplis			53,360	53,360	57,630
476	Others - Library Laboratory			32,840	32,840	35,470
477	Others - Co-Curricular Activities			20,530	20,530	22,170
478	Other- Sport			8,210	8,210	8,870
479	Travelling Allowance (School Specific Budget)			16,420	16,420	17,730
480	Stationary (School Specific Budget)			32,840	32,840	35,470

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6420	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH					
GOVERNMENT BOYS SEC SCHOOL REXER LINE GH				9,552,000	7,052,300	11,287,940

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6421	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,665,780</u>	<u>11,084,900</u>	<u>18,319,450</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>9,001,380</u>	<u>6,142,400</u>	<u>9,181,430</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>4,998,140</u>	<u>1,666,000</u>	<u>5,098,120</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>4,998,140</u>	<u>1,666,000</u>	<u>5,098,120</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	409,340	1,666,000	417,530
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	265,250		270,560
D154	DRAWING TEACHER	(BPS-16)	1	1	265,250		270,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,632,220		2,684,860
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	314,780		321,080
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	285,890		291,610
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	825,410		841,920
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>4,003,240</u>	<u>4,476,400</u>	<u>4,083,310</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,003,240</u>	<u>4,476,400</u>	<u>4,083,310</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	155,040	4,476,400	158,140
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	155,040		158,140
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	3	3	244,030		248,910
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	700,320		714,330
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
S053	SENIOR CLERK	(BPS-09)	1	1	155,040		158,140
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,550		211,700
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	417,410		425,760
J053	JUNIOR CLERK	(BPS-07)	1	1	142,560		145,410
L003	LAB ASSISTANT	(BPS-07)	1	1	117,940		120,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6421	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH						
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	190,620		194,430
L004	LAB ATTENDANT	(BPS-03)	1	1	60,600		61,810
C089	CHOWKIDAR	(BPS-02)	1	1	107,230		109,380
C109	CLEANER	(BPS-02)	2	2	153,410		156,480
M022	MALI	(BPS-02)	1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	276,000		281,520
S261	SWEEPER	(BPS-02)	1	1	59,620		60,810
W016	WATER MAN	(BPS-02)	1	1	107,230		109,380
A012	TOTAL ALLOWANCES				<u>6,664,400</u>	<u>4,942,500</u>	<u>9,138,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,163,900</u>	<u>4,442,000</u>	<u>8,632,480</u>
A01202	House Rent Allowance				1,320,700	715,600	1,333,910
A01203	Conveyance Allowance				1,164,600	725,900	1,746,900
A01207	Washing Allowance				18,000	2,400	18,180
A0120D	Integrated Allowance					14,400	
A0120X	Ad - hoc Allowance - 2010				1,849,300	1,281,400	1,867,790
A01217	Medical Allowance				1,022,800	432,100	1,033,030
A0121A	Ad - hoc Allowance - 2011				780,700	402,700	788,510
A0121M	Adhoc Relief Allowance - 2012					861,500	1,836,280
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500,500</u>	<u>500,500</u>	<u>505,540</u>
A01274	Medical Charges				500,000	500,000	505,000
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>126,190</u>	<u>126,190</u>	<u>136,290</u>
A039	TOTAL GENERAL				<u>126,190</u>	<u>126,190</u>	<u>136,290</u>
A03970	Others				126,190	126,190	136,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6421	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH					
475	Others - Inclass Material and supplis			37,850	37,850	40,880
476	Others - Library Laboratory			25,240	25,240	27,260
477	Others - Co-Curricular Activities			12,620	12,620	13,630
478	Other- Sport			12,620	12,620	13,630
479	Travelling Allowance (School Specific Budget)			12,620	12,620	13,630
480	Stationary (School Specific Budget)			25,240	25,240	27,260
GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH				15,791,970	11,211,090	18,455,740

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6422	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,424,200</u>	<u>13,290,300</u>	<u>19,886,870</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>7,647,100</u>	<u>7,238,000</u>	<u>7,800,050</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,835,900</u>	<u>945,300</u>	<u>2,892,620</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,835,900</u>	<u>945,300</u>	<u>2,892,620</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	945,300	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,969,790		2,009,190
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	129,890		132,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	256,220		261,340
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>4,811,200</u>	<u>6,292,700</u>	<u>4,907,430</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,811,200</u>	<u>6,280,200</u>	<u>4,907,430</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	187,250	6,280,200	191,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	207,550		211,700
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	421,630		430,060
D154	DRAWING TEACHER	(BPS-09)	1	1	190,370		194,180
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,800,800		1,836,820
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	178,370		181,940
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	192,960		196,820
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
L003	LAB ASSISTANT	(BPS-07)	1	1	124,320		126,810
S122	SHOP ASSISTANT	(BPS-07)	4	4	526,460		536,990
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6422	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G						
C089	CHOWKIDAR	(BPS-02)	1	1	109,150		111,330
C109	CLEANER	(BPS-02)	1	1	105,310		107,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	199,420		203,410
S261	SWEEPER	(BPS-02)	1	1	92,190		94,030
A01152	Personal pay					12,500	
A012	TOTAL ALLOWANCES				<u>9,777,100</u>	<u>6,052,300</u>	<u>12,086,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,726,600</u>	<u>5,993,300</u>	<u>12,035,780</u>
A01202	House Rent Allowance				1,683,600	994,800	1,700,440
A01203	Conveyance Allowance				1,330,400	852,900	1,995,600
A01207	Washing Allowance				11,700	1,900	11,820
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				4,512,900	1,827,600	4,558,030
A01217	Medical Allowance				765,400	517,100	773,050
A0121A	Ad - hoc Allowance - 2011				1,414,800	551,300	1,428,950
A0121M	Adhoc Relief Allowance - 2012					1,238,300	1,560,010
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>59,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01289	Teaching Allowance					9,000	
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>207,010</u>	<u>207,010</u>	<u>223,570</u>
A039	TOTAL GENERAL				<u>207,010</u>	<u>207,010</u>	<u>223,570</u>
A03970	Others				207,010	207,010	223,570
475	Others - Inclass Material and supplis				67,280	67,280	72,660
476	Others - Library Laboratory				41,400	41,400	44,710

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6422	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G					
477	Others - Co-Curricular Activities			25,880	25,880	27,950
478	Other- Sport			10,350	10,350	11,180
479	Travelling Allowance (School Specific Budget)			20,700	20,700	22,360
480	Stationary (School Specific Budget)			41,400	41,400	44,710
GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				17,631,210	13,497,310	20,110,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6423	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,193,900</u>	<u>11,689,600</u>	<u>18,770,830</u>
A011	TOTAL PAY		39	39	<u>8,575,500</u>	<u>7,014,700</u>	<u>8,747,030</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>6,223,650</u>	<u>2,074,600</u>	<u>6,348,130</u>
A01101	Total Basic Pay Of Officer		23	23	<u>6,223,650</u>	<u>2,074,600</u>	<u>6,348,130</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	2,074,600	461,010
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	363,940		371,220
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,087,450		4,169,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	363,940		371,220
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	548,350		559,320
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,351,850</u>	<u>4,940,100</u>	<u>2,398,900</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,351,850</u>	<u>4,940,100</u>	<u>2,398,900</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	205,680	4,940,100	209,800
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	105,410		107,520
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	122,300		124,750
C109	CLEANER	(BPS-02)	1	1	93,790		95,670
N003	NAIB QASID	(BPS-02)	4	4	436,610		445,340
S261	SWEEPER	(BPS-02)	1	1	93,790		95,670
W016	WATER MAN	(BPS-02)	1	1	77,470		79,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6423	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH					
A012	TOTAL ALLOWANCES			<u>7,618,400</u>	<u>4,674,900</u>	<u>10,023,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,567,900</u>	<u>4,624,400</u>	<u>9,972,760</u>
A01202	House Rent Allowance			1,515,800	1,043,300	1,530,960
A01203	Conveyance Allowance			1,183,200	625,200	1,774,800
A01207	Washing Allowance			20,700	1,900	20,910
A0120D	Integrated Allowance				21,600	
A0120X	Ad - hoc Allowance - 2010			2,739,900	1,285,500	2,767,300
A01217	Medical Allowance			1,040,700	463,200	1,051,110
A0121A	Ad - hoc Allowance - 2011			1,059,800	397,500	1,070,400
A0121M	Adhoc Relief Allowance - 2012				782,100	1,749,400
A01226	Computer Allowance				1,000	
A01238	Charge Allowance			3,000	1,500	3,030
A01253	Science Teaching Allowance			4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>82,790</u>	<u>82,790</u>	<u>89,420</u>
A039	TOTAL GENERAL			<u>82,790</u>	<u>82,790</u>	<u>89,420</u>
A03970	Others			82,790	82,790	89,420
475	Others - Inclass Material and supplis			26,900	26,900	29,050
476	Others - Library Laboratory			16,560	16,560	17,890
477	Others - Co-Curricular Activities			10,350	10,350	11,180
478	Other- Sport			4,140	4,140	4,470
479	Travelling Allowance (School Specific Budget)			8,280	8,280	8,940
480	Stationary (School Specific Budget)			16,560	16,560	17,890

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6423	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH					
GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH				16,276,690	11,772,390	18,860,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6424	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,355,790</u>	<u>15,500,100</u>	<u>15,656,410</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>7,642,390</u>	<u>7,576,600</u>	<u>7,795,240</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>4,905,860</u>	<u>575,500</u>	<u>5,003,990</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,905,860</u>	<u>575,500</u>	<u>5,003,990</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	473,280	575,500	482,750
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	629,760		642,360
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,983,550		3,043,220
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	125,380		127,890
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	693,890		707,770
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>2,736,530</u>	<u>7,001,100</u>	<u>2,791,250</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>2,736,530</u>	<u>6,999,100</u>	<u>2,791,250</u>
S146	SOUNDING MAN	(BPS-12)	1	1	95,520	6,999,100	97,430
D154	DRAWING TEACHER	(BPS-09)	2	2	288,960		294,740
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	155,520		158,630
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	550,560		561,570
J053	JUNIOR CLERK	(BPS-07)	2	2	299,710		305,700
L004	LAB ATTENDANT	(BPS-03)	1	1	62,110		63,350
C089	CHOWKIDAR	(BPS-02)	1	1	117,790		120,150
C109	CLEANER	(BPS-02)	1	1	60,510		61,720
N003	NAIB QASID	(BPS-02)	3	3	303,550		309,620
S261	SWEEPER	(BPS-02)	1	1	60,510		61,720
W016	WATER MAN	(BPS-02)	1	1	108,190		110,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6424	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH					
A01152	Personal pay				2,000	
A012	TOTAL ALLOWANCES			<u>5,713,400</u>	<u>7,923,500</u>	<u>7,861,170</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,662,900</u>	<u>7,873,500</u>	<u>7,810,130</u>
A01202	House Rent Allowance			1,483,100	1,778,800	1,497,930
A01203	Conveyance Allowance			1,084,800	1,110,800	1,627,200
A01205	Dearness Allowance				4,000	
A01207	Washing Allowance			17,100	1,400	17,270
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,618,600	2,140,000	1,634,790
A01217	Medical Allowance			778,700	752,300	786,490
A0121A	Ad - hoc Allowance - 2011			670,400	706,400	677,100
A0121M	Adhoc Relief Allowance - 2012				1,358,800	1,559,050
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>133,030</u>	<u>133,030</u>	<u>143,660</u>
A039	TOTAL GENERAL			<u>133,030</u>	<u>133,030</u>	<u>143,660</u>
A03970	Others			133,030	133,030	143,660
475	Others - Inclass Material and supplis			39,910	39,910	43,100
476	Others - Library Laboratory			26,610	26,610	28,740
477	Others - Co-Curricular Activities			13,300	13,300	14,360
478	Other- Sport			13,300	13,300	14,360
479	Travelling Allowance (School Specific Budget)			13,300	13,300	14,360
480	Stationary (School Specific Budget)			26,610	26,610	28,740

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6424	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH					
GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH				13,488,820	15,633,130	15,800,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6425	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,699,330</u>	<u>9,111,700</u>	<u>12,593,160</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,209,030</u>	<u>5,198,000</u>	<u>6,333,220</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,469,250</u>	<u>1,156,400</u>	<u>3,538,640</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,469,250</u>	<u>1,156,400</u>	<u>3,538,640</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	274,660	1,156,400	280,150
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,998,810		2,038,790
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	129,890		132,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	120,000		122,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>2,739,780</u>	<u>4,041,600</u>	<u>2,794,580</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>2,739,780</u>	<u>4,041,600</u>	<u>2,794,580</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	105,410	4,041,600	107,520
D154	DRAWING TEACHER	(BPS-09)	1	1	105,410		107,520
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	105,410		107,520
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	210,820		215,040
J053	JUNIOR CLERK	(BPS-07)	3	3	453,220		462,280
L004	LAB ATTENDANT	(BPS-03)	2	2	221,950		226,390
C089	CHOWKIDAR	(BPS-02)	1	1	91,870		93,710
C109	CLEANER	(BPS-02)	1	1	99,550		101,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6425	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU						
N003	NAIB QASID	(BPS-02)	2	2	172,540		175,990
S261	SWEEPER	(BPS-02)	2	2	117,600		119,950
A012	TOTAL ALLOWANCES				<u>4,490,300</u>	<u>3,913,700</u>	<u>6,259,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,439,800</u>	<u>3,863,700</u>	<u>6,208,900</u>
A01202	House Rent Allowance				1,287,600	619,600	1,300,480
A01203	Conveyance Allowance				934,800	570,500	1,402,200
A01207	Washing Allowance				12,600	3,100	12,730
A0120D	Integrated Allowance					6,800	
A0120X	Ad - hoc Allowance - 2010				1,260,800	1,183,700	1,273,410
A01217	Medical Allowance				396,100	340,200	400,060
A0121A	Ad - hoc Allowance - 2011				542,500	353,400	547,930
A0121M	Adhoc Relief Allowance - 2012					784,600	1,266,640
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>146,710</u>	<u>146,710</u>	<u>158,450</u>
A039	TOTAL GENERAL				<u>146,710</u>	<u>146,710</u>	<u>158,450</u>
A03970	Others				146,710	146,710	158,450
475	Others - Inclass Material and supplis				47,680	47,680	51,490
476	Others - Library Laboratory				29,340	29,340	31,690
477	Others - Co-Curricular Activities				18,340	18,340	19,810
478	Other- Sport				7,340	7,340	7,930
479	Travelling Allowance (School Specific Budget)				14,670	14,670	15,840
480	Stationary (School Specific Budget)				29,340	29,340	31,690

971

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6425	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU					
GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU				10,846,040	9,258,410	12,751,610

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6426	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,725,380</u>	<u>5,321,100</u>	<u>7,811,860</u>
A011	TOTAL PAY	25	25	<u>3,526,080</u>	<u>2,943,600</u>	<u>3,596,610</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,502,500</u>	<u>500,800</u>	<u>1,532,550</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,502,500</u>	<u>500,800</u>	<u>1,532,550</u>
H041	HEAD MASTER / HEAD (BPS-17) MISTRESS	1	1	406,180	500,800	414,300
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	310,370		316,580
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	785,950		801,670
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>2,023,580</u>	<u>2,442,800</u>	<u>2,064,060</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>2,023,580</u>	<u>2,442,800</u>	<u>2,064,060</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	192,960	2,442,800	196,820
J034	JR SCHOOL TEACHER (BPS-09)	11	11	818,400		834,770
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	422,400		430,850
J035	JR SECURITY ASSISTANT (BPS-07)	2	2	296,060		301,980
L004	LAB ATTENDANT (BPS-03)	2	2	174,530		178,020
N003	NAIB QASID (BPS-02)	2	2	119,230		121,620
A012	TOTAL ALLOWANCES			<u>3,199,300</u>	<u>2,377,500</u>	<u>4,215,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,148,800</u>	<u>2,327,500</u>	<u>4,164,210</u>
A01202	House Rent Allowance			620,600	326,700	626,810
A01203	Conveyance Allowance			540,000	359,900	810,000
A01207	Washing Allowance				400	
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,243,400	705,500	1,255,830
A01217	Medical Allowance			411,200	189,000	415,310
A0121A	Ad - hoc Allowance - 2011			234,600	213,600	236,950
A0121M	Adhoc Relief Allowance - 2012				488,600	719,320

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6426	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH					
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			96,000	32,000	96,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>73,260</u>	<u>73,260</u>	<u>79,130</u>
A039	TOTAL GENERAL			<u>73,260</u>	<u>73,260</u>	<u>79,130</u>
A03970	Others			73,260	73,260	79,130
475	Others - Inclass Material and supplis			27,470	27,470	29,670
476	Others - Library Laboratory			7,330	7,330	7,920
477	Others - Co-Curricular Activities			12,820	12,820	13,850
478	Other- Sport			3,660	3,660	3,950
479	Travelling Allowance (School Specific Budget)			7,330	7,330	7,920
480	Stationary (School Specific Budget)			14,650	14,650	15,820
GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH				6,798,640	5,394,360	7,890,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6428	GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,138,040</u>	<u>28,226,800</u>	<u>36,309,820</u>
A011	TOTAL PAY		<u>87</u>	<u>87</u>	<u>17,859,440</u>	<u>14,066,500</u>	<u>18,216,650</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>12,673,870</u>	<u>7,070,700</u>	<u>12,927,350</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>12,673,870</u>	<u>7,070,700</u>	<u>12,927,350</u>
P094	PRINCIPAL	(BPS-19)	1	1	621,020	7,070,700	633,440
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,471,000		1,500,420
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-18)	3	3	1,103,250		1,125,320
S278	SUBJECT SPECIALIST	(BPS-18)	11	11	5,101,280		5,203,310
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	268,450		273,820
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	338,190		344,950
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	311,120		317,340
D154	DRAWING TEACHER	(BPS-16)	1	1	211,620		215,850
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,839,940		2,896,740
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>5,185,570</u>	<u>6,995,800</u>	<u>5,289,300</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>5,185,570</u>	<u>6,980,400</u>	<u>5,289,300</u>
A119	ASSISTANT	(BPS-14)	2	2	289,860	6,980,400	295,660
A020	ACCOUNTANT	(BPS-12)	1	1	144,930		147,830
C146	COMPUTER OPERATOR	(BPS-12)	1	1	84,500		86,190
L058	LIBRARIAN	(BPS-12)	1	1	87,460		89,210
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	343,360		350,230
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	667,200		680,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6428	GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	106,020		108,140
S053	SENIOR CLERK	(BPS-09)	2	2	293,150		299,010
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	212,030		216,270
J053	JUNIOR CLERK	(BPS-07)	3	3	403,060		411,120
L003	LAB ASSISTANT	(BPS-07)	6	6	492,380		502,230
L004	LAB ATTENDANT	(BPS-03)	8	8	716,540		730,870
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	89,570		91,360
C089	CHOWKIDAR	(BPS-02)	2	2	143,740		146,620
C109	CLEANER	(BPS-02)	1	1	61,310		62,540
M022	MALI	(BPS-02)	1	1	61,310		62,540
N003	NAIB QASID	(BPS-02)	8	8	672,740		686,200
S261	SWEEPER	(BPS-02)	2	2	210,940		215,160
W016	WATER MAN	(BPS-02)	1	1	105,470		107,580
A01152	Personal pay					15,400	
A012	TOTAL ALLOWANCES				<u>13,278,600</u>	<u>14,160,300</u>	<u>18,093,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,228,100</u>	<u>14,110,300</u>	<u>18,042,130</u>
A01202	House Rent Allowance				3,804,700	2,765,200	3,842,750
A01203	Conveyance Allowance				2,119,200	1,888,700	3,178,800
A01207	Washing Allowance				28,700	8,200	28,990
A0120D	Integrated Allowance					17,600	
A0120X	Ad - hoc Allowance - 2010				4,105,500	4,051,700	4,146,560
A01217	Medical Allowance				1,687,000	1,418,900	1,703,870
A0121A	Ad - hoc Allowance - 2011				1,469,200	1,286,900	1,483,890
A0121M	Adhoc Relief Allowance - 2012					2,641,500	3,643,330
A01224	Entertainment Allowance				6,000	2,000	6,060
A01226	Computer Allowance					27,000	
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6428	GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (					
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>140,170</u>	<u>140,170</u>	<u>151,370</u>
A039	TOTAL GENERAL			<u>140,170</u>	<u>140,170</u>	<u>151,370</u>
A03970	Others			140,170	140,170	151,370
475	Others - Inclass Material and supplis			42,050	42,050	45,410
476	Others - Library Laboratory			28,030	28,030	30,270
477	Others - Co-Curricular Activities			14,020	14,020	15,140
478	Other- Sport			14,020	14,020	15,140
479	Travelling Allowance (School Specific Budget)			14,020	14,020	15,140
480	Stationary (School Specific Budget)			28,030	28,030	30,270
GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (				31,278,210	28,366,970	36,461,190

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6429	GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,506,870</u>	<u>21,792,900</u>	<u>28,849,440</u>
A011	TOTAL PAY		63	63	<u>14,692,970</u>	<u>11,122,000</u>	<u>14,986,840</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>10,863,420</u>	<u>3,365,500</u>	<u>11,080,690</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>10,863,420</u>	<u>3,290,300</u>	<u>11,080,690</u>
P094	PRINCIPAL	(BPS-19)	1	1	685,150	3,290,300	698,850
S278	SUBJECT SPECIALIST	(BPS-18)	8	8	3,300,610		3,366,620
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	352,510		359,560
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	754,560		769,650
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	5,303,260		5,409,330
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	467,330		476,680
A01102	Personal pay					75,200	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,829,550</u>	<u>7,756,500</u>	<u>3,906,150</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,829,550</u>	<u>7,701,500</u>	<u>3,906,150</u>
A119	ASSISTANT	(BPS-14)	2	2	389,140	7,701,500	396,920
C146	COMPUTER OPERATOR	(BPS-12)	1	1	139,730		142,530
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	295,200		301,100
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
S053	SENIOR CLERK	(BPS-09)	1	1	184,800		188,500
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	134,400		137,090
L003	LAB ASSISTANT	(BPS-07)	2	2	219,460		223,850
S122	SHOP ASSISTANT	(BPS-07)	1	1	114,910		117,210
L004	LAB ATTENDANT	(BPS-03)	1	1	107,520		109,670
C089	CHOWKIDAR	(BPS-02)	1	1	76,900		78,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6429	GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (						
C109	CLEANER	(BPS-02)	1	1	76,900		78,440
N003	NAIB QASID	(BPS-02)	3	3	232,220		236,860
S261	SWEEPER	(BPS-02)	2	2	168,770		172,150
A01152	Personal pay					55,000	
A012	TOTAL ALLOWANCES				<u>9,813,900</u>	<u>10,670,900</u>	<u>13,862,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,763,400</u>	<u>10,620,400</u>	<u>13,811,560</u>
A01202	House Rent Allowance				2,370,800	1,615,400	2,394,510
A01203	Conveyance Allowance				1,945,200	1,614,700	2,917,800
A01207	Washing Allowance				3,600	3,100	3,640
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				4,099,700	3,267,800	4,140,700
A01217	Medical Allowance					927,200	
A0121A	Ad - hoc Allowance - 2011				1,337,500	1,057,700	1,350,880
A0121M	Adhoc Relief Allowance - 2012					2,121,600	2,997,370
A01238	Charge Allowance				4,200	2,000	4,240
A01253	Science Teaching Allowance				2,400	3,700	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>228,100</u>	<u>228,100</u>	<u>246,360</u>
A039	TOTAL GENERAL				<u>228,100</u>	<u>228,100</u>	<u>246,360</u>
A03970	Others				228,100	228,100	246,360
475	Others - Inclass Material and supplis				68,430	68,430	73,900
476	Others - Library Laboratory				45,620	45,620	49,270
477	Others - Co-Curricular Activities				22,810	22,810	24,640
478	Other- Sport				22,810	22,810	24,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6429	GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (					
479	Travelling Allowance (School Specific Budget)			22,810	22,810	24,640
480	Stationary (School Specific Budget)			45,620	45,620	49,270
GOVERNMENT BOYS HIGH SEC SCHOOL N.J.V. (				24,734,970	22,021,000	29,095,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6430	GOVERNMENT BOYS SEC SCHOOL CMS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,624,560</u>	<u>16,352,000</u>	<u>22,969,060</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>10,887,960</u>	<u>8,115,500</u>	<u>11,105,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>7,008,000</u>	<u>296,500</u>	<u>7,148,160</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>7,008,000</u>	<u>296,500</u>	<u>7,148,160</u>
P094	PRINCIPAL	(BPS-19)	1	1	405,790	296,500	413,910
S278	SUBJECT SPECIALIST	(BPS-18)	8	8	1,920,000		1,958,400
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,430		214,640
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	253,060		258,120
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,469,060		3,538,440
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	341,660		348,490
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>3,879,960</u>	<u>7,819,000</u>	<u>3,957,560</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>3,879,960</u>	<u>7,797,400</u>	<u>3,957,560</u>
A119	ASSISTANT	(BPS-14)	2	2	150,000	7,797,400	153,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	120,000		122,400
A104	ARABIC TEACHER / OT	(BPS-09)	1	1	130,000		132,600
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	226,180		230,700
S053	SENIOR CLERK	(BPS-09)	1	1	182,690		186,340
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	315,360		321,670
S423	S.V/O.T/A.T/I.T	(BPS-09)	4	4	330,000		336,600
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		188,500
L003	LAB ASSISTANT	(BPS-07)	2	2	146,500		149,430

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6430	GOVERNMENT BOYS SEC SCHOOL CMS HIGH SCHO						
L004	LAB ATTENDANT	(BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR	(BPS-02)	2	2	178,080		181,640
N003	NAIB QASID	(BPS-02)	4	4	359,810		367,010
S261	SWEEPER	(BPS-02)	2	2	170,300		173,710
A01152	Personal pay					21,600	
A012	TOTAL ALLOWANCES				<u>8,736,600</u>	<u>8,236,500</u>	<u>11,863,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,686,100</u>	<u>8,185,900</u>	<u>11,812,300</u>
A01202	House Rent Allowance				2,105,600	1,419,300	2,126,660
A01203	Conveyance Allowance				1,669,800	1,313,600	2,504,700
A01207	Washing Allowance				14,400	2,900	14,540
A0120D	Integrated Allowance					6,800	
A0120X	Ad - hoc Allowance - 2010				2,867,100	2,379,900	2,895,770
A01217	Medical Allowance				1,082,600	731,900	1,093,430
A0121A	Ad - hoc Allowance - 2011				936,400	761,300	945,760
A0121M	Adhoc Relief Allowance - 2012					1,566,600	2,221,140
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,600</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	600	540
1	Others				500	600	540
A03	TOTAL OPERATING EXPENSES				<u>419,610</u>	<u>419,610</u>	<u>453,190</u>
A039	TOTAL GENERAL				<u>419,610</u>	<u>419,610</u>	<u>453,190</u>
A03970	Others				419,610	419,610	453,190
475	Others - Inclass Material and supplis				44,960	44,960	48,560
476	Others - Library Laboratory				29,970	29,970	32,370
477	Others - Co-Curricular Activities				14,990	14,990	16,190

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6430	GOVERNMENT BOYS SEC SCHOOL CMS HIGH SCHO					
478	Other- Sport			14,990	14,990	16,190
479	Travelling Allowance (School Specific Budget)			14,990	14,990	16,190
480	Stationary (School Specific Budget)			299,710	299,710	323,690
GOVERNMENT BOYS SEC SCHOOL CMS HIGH SCHO				20,044,170	16,771,610	23,422,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6431	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,446,970</u>	<u>13,051,100</u>	<u>19,093,440</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>8,755,470</u>	<u>6,693,300</u>	<u>8,930,580</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>6,232,220</u>	<u>87,200</u>	<u>6,356,870</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>6,232,220</u>	<u>87,200</u>	<u>6,356,870</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	87,200	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	811,170		827,390
D154	DRAWING TEACHER	(BPS-16)	1	1	301,340		307,370
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,955,810		4,034,930
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	683,900		697,580
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,523,250</u>	<u>6,606,100</u>	<u>2,573,710</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,523,250</u>	<u>6,594,600</u>	<u>2,573,710</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	86,930	6,594,600	88,670
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,167,200		1,190,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	101,090		103,110
S053	SENIOR CLERK	(BPS-09)	1	1	145,250		148,160
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	123,650		126,120
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	105,310		107,420
C109	CLEANER	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	2	2	207,840		212,000
S261	SWEEPER	(BPS-02)	1	1	105,310		107,420
W016	WATER MAN	(BPS-02)	1	1	61,630		62,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6431	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL					
A01152	Personal pay				11,500	
A012	TOTAL ALLOWANCES			<u>7,691,500</u>	<u>6,357,800</u>	<u>10,162,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,641,000</u>	<u>6,307,800</u>	<u>10,111,820</u>
A01202	House Rent Allowance			1,434,800	1,041,600	1,449,150
A01203	Conveyance Allowance			1,241,400	987,400	1,862,100
A01207	Washing Allowance			5,400	7,200	5,450
A0120D	Integrated Allowance				12,000	
A0120X	Ad - hoc Allowance - 2010			2,953,600	1,874,800	2,983,140
A01217	Medical Allowance			995,100	599,700	1,005,050
A0121A	Ad - hoc Allowance - 2011			1,007,700	576,200	1,017,780
A0121M	Adhoc Relief Allowance - 2012				1,208,500	1,786,120
A01238	Charge Allowance			3,000	400	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>263,400</u>	<u>263,400</u>	<u>284,550</u>
A039	TOTAL GENERAL			<u>263,400</u>	<u>263,400</u>	<u>284,550</u>
A03970	Others			263,400	263,400	284,550
475	Others - Inclass Material and supplis			98,770	98,770	106,670
476	Others - Library Laboratory			52,680	52,680	56,890
477	Others - Co-Curricular Activities			46,100	46,100	49,790
478	Other- Sport			13,170	13,170	14,220
480	Stationary (School Specific Budget)			52,680	52,680	56,980
GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL				16,710,370	13,314,500	19,377,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6432	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,216,670</u>	<u>11,564,600</u>	<u>13,187,230</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>6,865,070</u>	<u>6,421,000</u>	<u>7,002,380</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,727,710</u>	<u>909,200</u>	<u>2,782,260</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,727,710</u>	<u>909,200</u>	<u>2,782,260</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	471,070	909,200	480,490
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	337,440		344,190
D154	DRAWING TEACHER	(BPS-16)	1	1	220,130		224,530
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,699,070		1,733,050
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,137,360</u>	<u>5,511,800</u>	<u>4,220,120</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,137,360</u>	<u>5,511,800</u>	<u>4,220,120</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	158,020	5,511,800	161,180
J034	JR SCHOOL TEACHER	(BPS-09)	14	14	2,341,020		2,387,840
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	207,550		211,700
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	378,620		386,190
J053	JUNIOR CLERK	(BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	1	1	86,110		87,830
C109	CLEANER	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	2	2	212,540		216,790
S261	SWEEPER	(BPS-02)	1	1	112,990		115,250
W016	WATER MAN	(BPS-02)	1	1	105,310		107,420
A012	TOTAL ALLOWANCES				<u>4,351,600</u>	<u>5,143,600</u>	<u>6,184,850</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6432	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,300,000</u>	<u>5,092,000</u>	<u>6,132,730</u>
A01202	House Rent Allowance			974,800	725,900	984,550
A01203	Conveyance Allowance			794,400	753,500	1,191,600
A01207	Washing Allowance			9,000	2,600	9,090
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,335,100	1,591,700	1,348,450
A01217	Medical Allowance			584,700	432,400	590,550
A0121A	Ad - hoc Allowance - 2011			596,600	479,800	602,570
A0121M	Adhoc Relief Allowance - 2012				1,098,700	1,400,470
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,600</u>	<u>51,600</u>	<u>52,120</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			1,600	1,600	1,620
1	Others			1,600	1,600	1,620
A03	TOTAL OPERATING EXPENSES			<u>100,690</u>	<u>100,690</u>	<u>108,760</u>
A039	TOTAL GENERAL			<u>100,690</u>	<u>100,690</u>	<u>108,760</u>
A03970	Others			100,690	100,690	108,760
475	Others - Inclass Material and supplis			35,240	35,240	38,060
476	Others - Library Laboratory			10,070	10,070	10,880
477	Others - Co-Curricular Activities			15,100	15,100	16,310
478	Other- Sport			10,070	10,070	10,880
479	Travelling Allowance (School Specific Budget)			10,070	10,070	10,880
480	Stationary (School Specific Budget)			20,140	20,140	21,750
GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI				11,317,360	11,665,290	13,295,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6433	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,163,160</u>	<u>6,283,000</u>	<u>9,411,720</u>
A011	TOTAL PAY		23	23	<u>3,876,960</u>	<u>3,513,900</u>	<u>3,954,500</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,821,120</u>	<u>607,000</u>	<u>1,857,550</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,821,120</u>	<u>607,000</u>	<u>1,857,550</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,430	607,000	214,640
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	337,440		344,190
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	600,000		612,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	265,250		270,560
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,055,840</u>	<u>2,906,900</u>	<u>2,096,950</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,055,840</u>	<u>2,843,200</u>	<u>2,096,950</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	2,843,200	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	422,400		430,850
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	142,560		145,410
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	61,150		62,370
C109	CLEANER	(BPS-02)	1	1	116,830		119,170
N003	NAIB QASID	(BPS-02)	3	3	283,300		288,970
S261	SWEEPER	(BPS-02)	1	1	61,150		62,370
A01152	Personal pay					63,700	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6433	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI					
A012	TOTAL ALLOWANCES			<u>4,286,200</u>	<u>2,769,100</u>	<u>5,457,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,235,700</u>	<u>2,718,600</u>	<u>5,406,180</u>
A01202	House Rent Allowance			858,900	351,300	867,490
A01203	Conveyance Allowance			688,200	414,800	1,032,300
A01207	Washing Allowance			12,600	4,800	12,730
A0120X	Ad - hoc Allowance - 2010			1,473,000	849,000	1,487,730
A01217	Medical Allowance			534,700	259,400	540,050
A0121A	Ad - hoc Allowance - 2011			662,900	254,700	669,530
A0121M	Adhoc Relief Allowance - 2012				581,000	790,900
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>105,810</u>	<u>105,810</u>	<u>114,270</u>
A039	TOTAL GENERAL			<u>105,810</u>	<u>105,810</u>	<u>114,270</u>
A03970	Others			105,810	105,810	114,270
475	Others - Inclass Material and supplis			32,800	32,800	35,420
476	Others - Library Laboratory			21,160	21,160	22,850
477	Others - Co-Curricular Activities			11,640	11,640	12,570
478	Other- Sport			10,580	10,580	11,430
479	Travelling Allowance (School Specific Budget)			8,470	8,470	9,150
480	Stationary (School Specific Budget)			21,160	21,160	22,850
GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI				8,268,970	6,388,810	9,525,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6434	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,082,140</u>	<u>14,085,100</u>	<u>14,208,460</u>
A011	TOTAL PAY		35	35	<u>7,483,640</u>	<u>7,856,800</u>	<u>7,633,310</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,137,220</u>	<u>1,045,700</u>	<u>3,199,970</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,137,220</u>	<u>1,045,700</u>	<u>3,199,970</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,045,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	265,250		270,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,144,770		2,187,670
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,346,420</u>	<u>6,811,100</u>	<u>4,433,340</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,346,420</u>	<u>6,811,100</u>	<u>4,433,340</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	192,960	6,811,100	196,820
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,645,600		2,698,510
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	120,670		123,080
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	135,260		137,970
L004	LAB ATTENDANT	(BPS-03)	1	1	93,700		95,570
C089	CHOWKIDAR	(BPS-02)	1	1	114,910		117,210
C109	CLEANER	(BPS-02)	1	1	97,630		99,580
N003	NAIB QASID	(BPS-02)	2	2	214,460		218,750
S261	SWEEPER	(BPS-02)	1	1	97,630		99,580
A012	TOTAL ALLOWANCES				<u>4,598,500</u>	<u>6,228,300</u>	<u>6,575,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,548,000</u>	<u>6,178,300</u>	<u>6,524,110</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6434	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT					
A01202	House Rent Allowance			962,500	836,400	972,130
A01203	Conveyance Allowance			824,400	950,800	1,236,600
A01207	Washing Allowance			8,100	2,800	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,482,500	1,951,300	1,497,330
A01217	Medical Allowance			616,800	519,500	622,970
A0121A	Ad - hoc Allowance - 2011			650,700	623,800	657,210
A0121M	Adhoc Relief Allowance - 2012				1,288,500	1,526,660
A01238	Charge Allowance			3,000	1,600	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>96,030</u>	<u>96,030</u>	<u>103,720</u>
A039	TOTAL GENERAL			<u>96,030</u>	<u>96,030</u>	<u>103,720</u>
A03970	Others			96,030	96,030	103,720
475	Others - Inclass Material and supplis			31,210	31,210	33,710
476	Others - Library Laboratory			19,210	19,210	20,750
477	Others - Co-Curricular Activities			12,000	12,000	12,960
478	Other- Sport			4,800	4,800	5,180
479	Travelling Allowance (School Specific Budget)			9,600	9,600	10,370
480	Stationary (School Specific Budget)			19,210	19,210	20,750
GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT				12,178,170	14,181,130	14,312,180

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6435	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,311,940</u>	<u>14,162,100</u>	<u>15,461,450</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>7,581,340</u>	<u>7,160,500</u>	<u>7,732,960</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>4,120,070</u>	<u>102,400</u>	<u>4,202,470</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>4,120,070</u>	<u>102,400</u>	<u>4,202,470</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	395,140	102,400	403,040
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	395,140		403,040
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,513,790		2,564,070
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,461,270</u>	<u>7,058,100</u>	<u>3,530,490</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,461,270</u>	<u>7,058,100</u>	<u>3,530,490</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	7,058,100	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	171,070		174,490
J053	JUNIOR CLERK	(BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT	(BPS-03)	1	1	130,560		133,170
C089	CHOWKIDAR	(BPS-02)	1	1	105,310		107,420
C109	CLEANER	(BPS-02)	1	1	99,550		101,540
N003	NAIB QASID	(BPS-02)	1	1	107,230		109,380
S261	SWEEPER	(BPS-02)	1	1	101,470		103,500
W016	WATER MAN	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>5,730,600</u>	<u>7,001,600</u>	<u>7,728,490</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6435	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,680,100</u>	<u>6,951,600</u>	<u>7,677,450</u>
A01202	House Rent Allowance			1,068,900	1,658,300	1,079,590
A01203	Conveyance Allowance			804,000	811,900	1,206,000
A01207	Washing Allowance			8,100	2,800	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,429,300	2,005,200	2,453,590
A01217	Medical Allowance			686,500	572,400	693,370
A0121A	Ad - hoc Allowance - 2011			673,100	600,200	679,830
A0121M	Adhoc Relief Allowance - 2012				1,289,900	1,546,590
A01238	Charge Allowance			3,000	4,000	3,030
A01253	Science Teaching Allowance			7,200	3,300	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>74,260</u>	<u>74,260</u>	<u>80,200</u>
A039	TOTAL GENERAL			<u>74,260</u>	<u>74,260</u>	<u>80,200</u>
A03970	Others			74,260	74,260	80,200
475	Others - Inclass Material and supplis			24,140	24,140	26,070
476	Others - Library Laboratory			14,850	14,850	16,040
477	Others - Co-Curricular Activities			9,280	9,280	10,020
478	Other- Sport			3,710	3,710	4,010
479	Travelling Allowance (School Specific Budget)			7,430	7,430	8,020
480	Stationary (School Specific Budget)			14,850	14,850	16,040
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U				13,386,200	14,236,360	15,541,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6436	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,853,570</u>	<u>7,417,500</u>	<u>11,493,720</u>
A011	TOTAL PAY		28	28	<u>5,204,670</u>	<u>3,627,100</u>	<u>5,308,780</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,378,370</u>	<u>250,700</u>	<u>3,445,950</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>3,378,370</u>	<u>250,700</u>	<u>3,445,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,430	250,700	214,640
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	129,890		132,490
D154	DRAWING TEACHER	(BPS-16)	1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,648,380		2,701,350
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	129,890		132,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,826,300</u>	<u>3,376,400</u>	<u>1,862,830</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,826,300</u>	<u>3,376,400</u>	<u>1,862,830</u>
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800	3,376,400	861,700
S053	SENIOR CLERK	(BPS-09)	1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	79,970		81,570
J053	JUNIOR CLERK	(BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	105,310		107,420
N003	NAIB QASID	(BPS-02)	2	2	145,340		148,250
S261	SWEEPER	(BPS-02)	1	1	61,150		62,370
W016	WATER MAN	(BPS-02)	1	1	105,310		107,420
A012	TOTAL ALLOWANCES				<u>4,648,900</u>	<u>3,790,400</u>	<u>6,184,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,598,400</u>	<u>3,739,900</u>	<u>6,133,900</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6436	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA					
A01202	House Rent Allowance			1,104,000	751,500	1,115,040
A01203	Conveyance Allowance			873,000	547,500	1,309,500
A01207	Washing Allowance			11,700	2,000	11,820
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,511,400	1,063,700	1,526,510
A01217	Medical Allowance			607,100	340,900	613,170
A0121A	Ad - hoc Allowance - 2011			483,400	313,200	488,230
A0121M	Adhoc Relief Allowance - 2012				704,900	1,061,750
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>114,430</u>	<u>114,430</u>	<u>123,590</u>
A039	TOTAL GENERAL			<u>114,430</u>	<u>114,430</u>	<u>123,590</u>
A03970	Others			114,430	114,430	123,590
475	Others - Inclass Material and supplis			22,890	22,890	24,720
476	Others - Library Laboratory			37,190	37,190	40,170
477	Others - Co-Curricular Activities			14,300	14,300	15,440
478	Other- Sport			5,720	5,720	6,180
479	Travelling Allowance (School Specific Budget)			11,440	11,440	12,360
480	Stationary (School Specific Budget)			22,890	22,890	24,720
GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA				9,968,000	7,531,930	11,617,310

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6437	GOVERNMENT BOYS SEC SCHOOL P & T COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,731,120</u>	<u>10,850,800</u>	<u>11,420,400</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>5,643,320</u>	<u>5,370,200</u>	<u>5,756,210</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>3,253,700</u>	<u>443,200</u>	<u>3,318,780</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,253,700</u>	<u>443,200</u>	<u>3,318,780</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	443,200	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	395,140		403,040
D154	DRAWING TEACHER	(BPS-16)	1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,799,390		1,835,380
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	129,890		132,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	319,390		325,780
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>2,389,620</u>	<u>4,927,000</u>	<u>2,437,430</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,389,620</u>	<u>4,916,300</u>	<u>2,437,430</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000	4,916,300	1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	81,410		83,040
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	354,240		361,330
J053	JUNIOR CLERK	(BPS-07)	1	1	117,020		119,360
L004	LAB ATTENDANT	(BPS-03)	1	1	63,740		65,020
C089	CHOWKIDAR	(BPS-02)	1	1	107,230		109,380
C109	CLEANER	(BPS-02)	1	1	61,150		62,370
N003	NAIB QASID	(BPS-02)	2	2	166,850		170,190
S261	SWEEPER	(BPS-02)	1	1	112,990		115,250
W016	WATER MAN	(BPS-02)	1	1	91,870		93,710

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6437	GOVERNMENT BOYS SEC SCHOOL P & T COLONY					
A01152	Personal pay				10,700	
A012	TOTAL ALLOWANCES			<u>4,087,800</u>	<u>5,480,600</u>	<u>5,664,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,037,300</u>	<u>5,430,100</u>	<u>5,613,180</u>
A01202	House Rent Allowance			885,300	1,041,900	894,150
A01203	Conveyance Allowance			784,200	783,800	1,176,300
A01207	Washing Allowance			12,600	5,600	12,730
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,540,700	1,565,300	1,556,110
A01217	Medical Allowance			335,500	496,600	338,860
A0121A	Ad - hoc Allowance - 2011			471,200	484,100	475,910
A0121M	Adhoc Relief Allowance - 2012				1,040,500	1,151,240
A01238	Charge Allowance			3,000	3,900	3,030
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,010</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	510
1	Others			500	500	510
A03	TOTAL OPERATING EXPENSES			<u>104,940</u>	<u>104,940</u>	<u>113,340</u>
A039	TOTAL GENERAL			<u>104,940</u>	<u>104,940</u>	<u>113,340</u>
A03970	Others			104,940	104,940	113,340
475	Others - Inclass Material and supplis			35,450	35,450	38,290
476	Others - Library Laboratory			20,590	20,590	22,240
477	Others - Co-Curricular Activities			12,870	12,870	13,900
478	Other- Sport			5,150	5,150	5,560
479	Travelling Allowance (School Specific Budget)			10,290	10,290	11,110
480	Stationary (School Specific Budget)			20,590	20,590	22,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6437	GOVERNMENT BOYS SEC SCHOOL P & T COLONY					
GOVERNMENT BOYS SEC SCHOOL P & T COLONY				9,836,060	10,955,740	11,533,740

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6438	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,520,580</u>	<u>10,257,500</u>	<u>9,978,280</u>
A011	TOTAL PAY		33	33	<u>4,796,380</u>	<u>5,719,600</u>	<u>4,892,300</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,011,430</u>	<u>670,500</u>	<u>2,051,660</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,011,430</u>	<u>670,500</u>	<u>2,051,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	670,500	461,010
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,330,310		1,356,920
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	229,150		233,730
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>2,784,950</u>	<u>5,049,100</u>	<u>2,840,640</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>2,784,950</u>	<u>4,976,600</u>	<u>2,840,640</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	4,976,600	215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	967,200		986,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	251,330		256,360
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	89,950		91,750
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	2	2	206,780		210,920
S261	SWEEPER	(BPS-02)	1	1	89,950		91,750
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A01152	Personal pay					13,700	
A01156	Total Pay of contract staff					<u>58,800</u>	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6438	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR					
A012	TOTAL ALLOWANCES			<u>3,724,200</u>	<u>4,537,900</u>	<u>5,085,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,673,700</u>	<u>4,487,900</u>	<u>5,034,940</u>
A01202	House Rent Allowance			848,000	597,500	856,480
A01203	Conveyance Allowance			706,200	649,300	1,059,300
A01207	Washing Allowance			10,800	3,200	10,910
A0120D	Integrated Allowance				6,000	
A0120X	Ad - hoc Allowance - 2010			1,297,900	1,536,600	1,310,880
A01217	Medical Allowance			487,500	378,500	492,380
A0121A	Ad - hoc Allowance - 2011			320,300	432,100	323,500
A0121M	Adhoc Relief Allowance - 2012				883,700	978,460
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>191,280</u>	<u>191,280</u>	<u>206,580</u>
A039	TOTAL GENERAL			<u>191,280</u>	<u>191,280</u>	<u>206,580</u>
A03970	Others			191,280	191,280	206,580
475	Others - Inclass Material and supplis			62,160	62,160	67,130
476	Others - Library Laboratory			38,260	38,260	41,320
477	Others - Co-Curricular Activities			23,910	23,910	25,820
478	Other- Sport			9,560	9,560	10,330
479	Travelling Allowance (School Specific Budget)			19,130	19,130	20,660
480	Stationary (School Specific Budget)			38,260	38,260	41,320
GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR				8,711,860	10,448,780	10,184,860

1000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6439	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,032,530</u>	<u>22,699,400</u>	<u>23,410,700</u>
A011	TOTAL PAY		47	47	<u>11,739,130</u>	<u>11,688,700</u>	<u>11,973,920</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>9,170,310</u>	<u>733,600</u>	<u>9,353,730</u>
A01101	Total Basic Pay Of Officer		29	29	<u>9,170,310</u>	<u>733,600</u>	<u>9,353,730</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	435,360	733,600	444,070
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	816,000		832,320
D154	DRAWING TEACHER	(BPS-16)	1	1	405,790		413,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	6,503,040		6,633,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	265,250		270,560
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	363,940		371,220
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	380,930		388,550
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,568,820</u>	<u>10,955,100</u>	<u>2,620,190</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,568,820</u>	<u>10,955,100</u>	<u>2,620,190</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	181,970	10,955,100	185,610
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
S053	SENIOR CLERK	(BPS-09)	1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	235,010		239,710
J053	JUNIOR CLERK	(BPS-07)	2	2	259,580		264,770
L004	LAB ATTENDANT	(BPS-03)	2	2	209,950		214,150
C089	CHOWKIDAR	(BPS-02)	1	1	89,950		91,750
N003	NAIB QASID	(BPS-02)	2	2	147,650		150,600
S261	SWEEPER	(BPS-02)	1	1	85,540		87,250

1001

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6439	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
W016	WATER MAN	(BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES				<u>8,293,400</u>	<u>11,010,700</u>	<u>11,436,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,292,900</u>	<u>11,010,700</u>	<u>11,436,240</u>
A01202	House Rent Allowance				1,924,700	1,936,200	1,943,950
A01203	Conveyance Allowance				1,358,400	1,574,700	2,037,600
A01207	Washing Allowance				22,500	2,200	22,730
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				2,847,100	3,244,300	2,875,570
A01217	Medical Allowance				1,142,700	1,025,500	1,154,130
A0121A	Ad - hoc Allowance - 2011				984,900	1,000,400	994,750
A0121M	Adhoc Relief Allowance - 2012					2,202,600	2,394,780
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				9,600	4,000	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>		<u>540</u>
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>146,970</u>	<u>146,970</u>	<u>158,730</u>
A039	TOTAL GENERAL				<u>146,970</u>	<u>146,970</u>	<u>158,730</u>
A03970	Others				146,970	146,970	158,730
475	Others - Inclass Material and supplis				47,770	47,770	51,590
476	Others - Library Laboratory				29,390	29,390	31,740
477	Others - Co-Curricular Activities				18,370	18,370	19,840
478	Other- Sport				7,350	7,350	7,940
479	Travelling Allowance (School Specific Budget)				14,700	14,700	15,880
480	Stationary (School Specific Budget)				29,390	29,390	31,740

1002

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6439	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				20,179,500	22,846,370	23,569,430

1003

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6440	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,393,340</u>	<u>10,878,500</u>	<u>18,129,430</u>
A011	TOTAL PAY		47	47	<u>9,033,840</u>	<u>5,465,800</u>	<u>9,214,530</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>6,173,620</u>	<u>100,300</u>	<u>6,297,100</u>
A01101	Total Basic Pay Of Officer		27	27	<u>6,173,620</u>	<u>100,300</u>	<u>6,297,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	209,660	100,300	213,850
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	193,820		197,700
D154	DRAWING TEACHER (BPS-16)		1	1	193,820		197,700
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	5,135,300		5,238,010
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	193,820		197,700
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,860,220</u>	<u>5,365,500</u>	<u>2,917,430</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,860,220</u>	<u>5,365,500</u>	<u>2,917,430</u>
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400	5,365,500	1,507,970
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	298,370		304,340
S423	S.V/O.T/A.T/I.T (BPS-09)		2	2	210,820		215,040
J053	JUNIOR CLERK	(BPS-07)	1	1	73,250		74,720
L004	LAB ATTENDANT	(BPS-03)	1	1	93,700		95,570
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
C109	CLEANER	(BPS-02)	1	1	61,150		62,370
N003	NAIB QASID	(BPS-02)	2	2	160,700		163,910
S261	SWEEPER	(BPS-02)	1	1	112,990		115,250
W016	WATER MAN	(BPS-02)	1	1	91,870		93,710

1004

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6440	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
A012	TOTAL ALLOWANCES			<u>6,359,500</u>	<u>5,412,700</u>	<u>8,914,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,309,000</u>	<u>5,362,700</u>	<u>8,863,860</u>
A01202	House Rent Allowance			1,392,200	877,300	1,406,120
A01203	Conveyance Allowance			1,324,200	777,700	1,986,300
A01207	Washing Allowance			12,600	1,100	12,730
A0120X	Ad - hoc Allowance - 2010			1,993,900	1,652,400	2,013,840
A01217	Medical Allowance			837,500	478,100	845,880
A0121A	Ad - hoc Allowance - 2011			740,800	486,200	748,210
A0121M	Adhoc Relief Allowance - 2012				1,086,500	1,842,900
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>104,800</u>	<u>104,800</u>	<u>113,200</u>
A039	TOTAL GENERAL			<u>104,800</u>	<u>104,800</u>	<u>113,200</u>
A03970	Others			104,800	104,800	113,200
475	Others - Inclass Material and supplis			31,440	31,440	33,960
476	Others - Library Laboratory			20,960	20,960	22,640
477	Others - Co-Curricular Activities			10,480	10,480	11,320
478	Other- Sport			10,480	10,480	11,320
479	Travelling Allowance (School Specific Budget)			10,480	10,480	11,320
480	Stationary (School Specific Budget)			20,960	20,960	22,640
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				15,498,140	10,983,300	18,242,630

1005

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6441	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,713,470</u>	<u>8,162,200</u>	<u>10,236,070</u>
A011	TOTAL PAY		27	27	<u>4,471,970</u>	<u>4,137,100</u>	<u>4,650,910</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,829,370</u>	<u>53,300</u>	<u>1,865,960</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,829,370</u>	<u>53,300</u>	<u>1,865,960</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	352,510	53,300	359,560
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,108,790		1,130,970
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,180		242,940
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,642,600</u>	<u>4,083,800</u>	<u>2,784,950</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,642,600</u>	<u>4,070,100</u>	<u>2,784,950</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	4,070,100	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	79,970		81,570
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	159,940		163,140
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	79,970		81,570
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
L004	LAB ATTENDANT	(BPS-03)	1	1	100,610		102,620
C089	CHOWKIDAR	(BPS-02)	1	1			89,500
C109	CLEANER	(BPS-02)	1	1	105,310		107,420
N003	NAIB QASID	(BPS-02)	2	2	195,260		199,170
S261	SWEEPER	(BPS-02)	1	1	82,080		83,720
A01152	Personal pay					13,700	

1006

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6441	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA					
A012	TOTAL ALLOWANCES			4,241,500	4,025,100	5,585,160
A012-1	TOTAL REGULAR ALLOWANCES			4,191,000	3,974,600	5,534,120
A01202	House Rent Allowance			905,400	649,000	914,450
A01203	Conveyance Allowance			757,200	591,000	1,135,800
A01207	Washing Allowance			9,900	3,900	10,000
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,564,900	1,192,400	1,580,550
A01217	Medical Allowance			505,100	350,000	510,150
A0121A	Ad - hoc Allowance - 2011			445,500	382,300	449,960
A0121M	Adhoc Relief Allowance - 2012				796,900	930,180
A01238	Charge Allowance			3,000	1,900	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			61,510	61,510	66,430
A039	TOTAL GENERAL			61,510	61,510	66,430
A03970	Others			61,510	61,510	66,430
475	Others - Inclass Material and supplis			19,990	19,990	21,590
476	Others - Library Laboratory			12,300	12,300	13,280
477	Others - Co-Curricular Activities			7,690	7,690	8,310
478	Other- Sport			3,080	3,080	3,330
479	Travelling Allowance (School Specific Budget)			6,150	6,150	6,640
480	Stationary (School Specific Budget)			12,300	12,300	13,280
GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA				8,774,980	8,223,710	10,302,500

1007

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6442	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,966,330</u>	<u>9,329,000</u>	<u>11,464,980</u>
A011	TOTAL PAY		22	22	<u>4,744,730</u>	<u>4,904,500</u>	<u>4,839,620</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,105,140</u>	<u>602,000</u>	<u>3,167,240</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,105,140</u>	<u>600,000</u>	<u>3,167,240</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	600,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	238,180		242,940
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,510,480		1,540,690
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	230,300		234,910
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,180		242,940
A01102	Personal pay					2,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,639,590</u>	<u>4,302,500</u>	<u>1,672,380</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,639,590</u>	<u>4,284,300</u>	<u>1,672,380</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	4,284,300	646,270
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	138,910		141,690
L004	LAB ATTENDANT	(BPS-03)	1	1	116,740		119,080
N003	NAIB QASID	(BPS-02)	2	2	212,450		216,700
S261	SWEEPER	(BPS-02)	1	1	89,950		91,750
W016	WATER MAN	(BPS-02)	1	1	59,620		60,810
A01152	Personal pay					18,200	

1008

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6442 GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL						
A012	TOTAL ALLOWANCES			<u>5,221,600</u>	<u>4,424,500</u>	<u>6,625,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,221,100</u>	<u>4,424,000</u>	<u>6,624,820</u>
A01202	House Rent Allowance			973,000	588,700	982,730
A01203	Conveyance Allowance			782,800	612,700	1,174,200
A01207	Washing Allowance			3,600	1,200	3,640
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			2,193,800	1,453,300	2,215,740
A01217	Medical Allowance			606,500	381,500	612,570
A0121A	Ad - hoc Allowance - 2011			658,400	458,100	664,980
A0121M	Adhoc Relief Allowance - 2012				918,300	967,930
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>128,650</u>	<u>128,650</u>	<u>138,950</u>
A039	TOTAL GENERAL			<u>128,650</u>	<u>128,650</u>	<u>138,950</u>
A03970	Others			128,650	128,650	138,950
475	Others - Inclass Material and supplis			41,810	41,810	45,160
476	Others - Library Laboratory			25,730	25,730	27,790
477	Others - Co-Curricular Activities			16,080	16,080	17,370
478	Other- Sport			6,430	6,430	6,940
479	Travelling Allowance (School Specific Budget)			12,870	12,870	13,900
480	Stationary (School Specific Budget)			25,730	25,730	27,790
GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL				10,094,980	9,457,650	11,603,930

1009

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6443	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,612,070</u>	<u>31,242,900</u>	<u>33,377,680</u>
A011	TOTAL PAY		65	65	<u>16,541,170</u>	<u>16,427,500</u>	<u>16,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>12,321,110</u>	<u>2,298,500</u>	<u>12,567,530</u>
A01101	Total Basic Pay Of Officer		37	37	<u>12,321,110</u>	<u>2,298,500</u>	<u>12,567,530</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	2,298,500	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	813,980		830,260
D154	DRAWING TEACHER (BPS-16)		1	1	346,460		353,390
H075	HIGH SCHOOL TEACHER (BPS-16)		31	31	10,132,130		10,334,770
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	319,390		325,780
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	229,150		233,730
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,220,060</u>	<u>14,129,000</u>	<u>4,304,470</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,220,060</u>	<u>14,128,500</u>	<u>4,304,470</u>
J034	JR SCHOOL TEACHER (BPS-09)		9	9	1,900,800	14,128,500	1,938,820
S053	SENIOR CLERK (BPS-09)		1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	422,400		430,850
J053	JUNIOR CLERK (BPS-07)		1	1	157,150		160,290
L004	LAB ATTENDANT (BPS-03)		1	1	128,260		130,830
C089	CHOWKIDAR (BPS-02)		1	1	99,550		101,540
C109	CLEANER (BPS-02)		1	1	114,910		117,210
M022	MALI (BPS-02)		1	1	89,950		91,750
N003	NAIB QASID (BPS-02)		9	9	898,560		916,530
S261	SWEEPER (BPS-02)		1	1	89,950		91,750
W016	WATER MAN (BPS-02)		1	1	114,910		117,210

1010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6443	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
A01152	Personal pay				500	
A012	TOTAL ALLOWANCES			<u>12,070,900</u>	<u>14,815,400</u>	<u>16,505,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,020,400</u>	<u>14,764,900</u>	<u>16,454,640</u>
A01202	House Rent Allowance			2,113,200	3,078,300	2,134,330
A01203	Conveyance Allowance			1,917,600	2,225,700	2,876,400
A01207	Washing Allowance			31,500	5,800	31,820
A0120D	Integrated Allowance				35,600	
A0120X	Ad - hoc Allowance - 2010			4,908,400	4,140,800	4,957,480
A01217	Medical Allowance			1,524,600	1,644,800	1,539,850
A0121A	Ad - hoc Allowance - 2011			1,512,500	1,223,200	1,527,630
A0121M	Adhoc Relief Allowance - 2012				2,402,100	3,374,400
A01238	Charge Allowance			3,000	1,900	3,030
A01253	Science Teaching Allowance			9,600	6,700	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>114,400</u>	<u>114,400</u>	<u>123,550</u>
A039	TOTAL GENERAL			<u>114,400</u>	<u>114,400</u>	<u>123,550</u>
A03970	Others			114,400	114,400	123,550
475	Others - Inclass Material and supplis			37,180	37,180	40,150
476	Others - Library Laboratory			22,880	22,880	24,710
477	Others - Co-Curricular Activities			14,300	14,300	15,440
478	Other- Sport			5,720	5,720	6,180
479	Travelling Allowance (School Specific Budget)			11,440	11,440	12,360
480	Stationary (School Specific Budget)			22,880	22,880	24,710

1011

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6443	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				28,726,470	31,357,300	33,501,230

1012

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6444	GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,378,540</u>	<u>10,952,100</u>	<u>12,216,380</u>
A011	TOTAL PAY	30	30	<u>6,624,640</u>	<u>5,751,200</u>	<u>6,757,140</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,366,850</u>	<u>472,000</u>	<u>2,414,190</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,366,850</u>	<u>472,000</u>	<u>2,414,190</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	451,970	472,000	461,010
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	256,220		261,340
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,330,240		1,356,850
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	328,420		334,990
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>4,257,790</u>	<u>5,279,200</u>	<u>4,342,950</u>
A01151	Total Basic Pay Other Staff	23	23	<u>4,257,790</u>	<u>5,279,200</u>	<u>4,342,950</u>
J034	JR SCHOOL TEACHER (BPS-09)	15	15	3,168,000	5,279,200	3,231,360
S053	SENIOR CLERK (BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)	1	1	142,560		145,410
L004	LAB ATTENDANT (BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR (BPS-02)	1	1	107,230		109,380
C109	CLEANER (BPS-02)	1	1	116,830		119,170
N003	NAIB QASID (BPS-02)	1	1	107,230		109,380
S261	SWEEPER (BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES			<u>3,753,900</u>	<u>5,200,900</u>	<u>5,459,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,703,400</u>	<u>5,150,400</u>	<u>5,408,200</u>
A01202	House Rent Allowance			814,000	681,600	822,140
A01203	Conveyance Allowance			645,600	719,800	968,400

1013

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6444	GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
A01207	Washing Allowance			7,200	2,800	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,177,400	1,665,100	1,189,170
A01217	Medical Allowance			499,500	424,000	504,500
A0121A	Ad - hoc Allowance - 2011			554,300	499,500	559,840
A0121M	Adhoc Relief Allowance - 2012				1,150,200	1,351,430
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>141,860</u>	<u>141,860</u>	<u>153,220</u>
A039	TOTAL GENERAL			<u>141,860</u>	<u>141,860</u>	<u>153,220</u>
A03970	Others			141,860	141,860	153,220
475	Others - Inclass Material and supplis			46,110	46,110	49,800
476	Others - Library Laboratory			28,370	28,370	30,640
477	Others - Co-Curricular Activities			17,730	17,730	19,150
478	Other- Sport			7,090	7,090	7,660
479	Travelling Allowance (School Specific Budget)			14,190	14,190	15,330
480	Stationary (School Specific Budget)			28,370	28,370	30,640
GOVERNMENT BOYS SEC SCHOOL METRO POLICE				10,520,400	11,093,960	12,369,600

1014

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6445	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,602,600</u>	<u>9,778,000</u>	<u>14,788,110</u>
A011	TOTAL PAY		36	36	<u>7,403,500</u>	<u>5,461,800</u>	<u>7,551,580</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,660,330</u>	<u>1,220,100</u>	<u>3,733,540</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,660,330</u>	<u>1,220,100</u>	<u>3,733,540</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,220,100	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,568,430		2,619,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	305,950		312,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	305,950		312,070
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,743,170</u>	<u>4,241,700</u>	<u>3,818,040</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,743,170</u>	<u>4,241,700</u>	<u>3,818,040</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	192,960	4,241,700	196,820
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,012,000		2,052,240
S053	SENIOR CLERK	(BPS-09)	1	1	168,290		171,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	192,960		196,820
S423	S.V/O.T/A.T/LT	(BPS-09)	4	4	421,630		430,060
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
C089	CHOWKIDAR	(BPS-02)	1	1	102,910		104,970
C109	CLEANER	(BPS-02)	1	1	82,270		83,920
N003	NAIB QASID	(BPS-02)	3	3	338,980		345,760
S261	SWEEPER	(BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES				<u>5,199,100</u>	<u>4,316,200</u>	<u>7,236,530</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,148,600</u>	<u>4,266,200</u>	<u>7,185,490</u>

1015

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6445 GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI						
A01202	House Rent Allowance			1,497,300	815,700	1,512,270
A01203	Conveyance Allowance			969,600	607,000	1,454,400
A01207	Washing Allowance			16,200	1,600	16,360
A0120D	Integrated Allowance				9,400	
A0120X	Ad - hoc Allowance - 2010			1,369,800	1,235,500	1,383,500
A01217	Medical Allowance			649,900	381,400	656,400
A0121A	Ad - hoc Allowance - 2011			640,400	369,000	646,800
A0121M	Adhoc Relief Allowance - 2012				839,800	1,510,310
A01238	Charge Allowance			3,000	4,400	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>100,690</u>	<u>100,690</u>	<u>108,760</u>
A039	TOTAL GENERAL			<u>100,690</u>	<u>100,690</u>	<u>108,760</u>
A03970	Others			100,690	100,690	108,760
475	Others - Inclass Material and supplis			35,240	35,240	38,060
476	Others - Library Laboratory			10,070	10,070	10,880
477	Others - Co-Curricular Activities			15,100	15,100	16,310
478	Other- Sport			10,070	10,070	10,880
479	Travelling Allowance (School Specific Budget)			10,070	10,070	10,880
480	Stationary (School Specific Budget)			20,140	20,140	21,750
GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI				12,703,290	9,878,690	14,896,870

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6446	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,391,690</u>	<u>9,404,100</u>	<u>12,220,800</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>6,599,690</u>	<u>5,015,900</u>	<u>6,731,690</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,165,650</u>	<u>721,900</u>	<u>2,208,970</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,165,650</u>	<u>721,900</u>	<u>2,208,970</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	470,000	721,900	479,400
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	292,320		298,170
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	995,330		1,015,240
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,434,040</u>	<u>4,294,000</u>	<u>4,522,720</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,434,040</u>	<u>4,288,300</u>	<u>4,522,720</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	4,288,300	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	116,830		119,170
C109	CLEANER	(BPS-02)	1	1	118,750		121,130
N003	NAIB QASID	(BPS-02)	1	1	116,830		119,170
S261	SWEEPER	(BPS-02)	1	1	116,830		119,170
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A01152	Personal pay					5,700	

1017

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6446	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K					
A012	TOTAL ALLOWANCES			<u>3,792,000</u>	<u>4,388,200</u>	<u>5,489,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,741,500</u>	<u>4,337,800</u>	<u>5,438,070</u>
A01202	House Rent Allowance			821,400	760,800	829,610
A01203	Conveyance Allowance			638,400	697,500	957,600
A01207	Washing Allowance			11,700	400	11,820
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,188,800	1,289,300	1,200,690
A01217	Medical Allowance			491,600	348,300	496,520
A0121A	Ad - hoc Allowance - 2011			584,200	390,000	590,040
A0121M	Adhoc Relief Allowance - 2012				842,500	1,346,340
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,400</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	400	540
1	Others			500	400	540
A03	TOTAL OPERATING EXPENSES			<u>52,440</u>	<u>52,440</u>	<u>56,640</u>
A039	TOTAL GENERAL			<u>52,440</u>	<u>52,440</u>	<u>56,640</u>
A03970	Others			52,440	52,440	56,640
475	Others - Inclass Material and supplis			17,040	17,040	18,400
476	Others - Library Laboratory			10,490	10,490	11,330
477	Others - Co-Curricular Activities			6,560	6,560	7,090
478	Other- Sport			2,620	2,620	2,830
479	Travelling Allowance (School Specific Budget)			5,240	5,240	5,660
480	Stationary (School Specific Budget)			10,490	10,490	11,330

1018

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6446	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K					
GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K				10,444,130	9,456,540	12,277,440

1019

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6447	GOVERNMENT BOYS SEC SCHOOL NEW ERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,410,070</u>	<u>12,031,500</u>	<u>13,296,370</u>
A011	TOTAL PAY		28	28	<u>6,131,070</u>	<u>6,423,100</u>	<u>6,253,690</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,804,310</u>	<u>792,300</u>	<u>3,880,400</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,804,310</u>	<u>785,900</u>	<u>3,880,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	417,500	785,900	425,850
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	229,150		233,730
D154	DRAWING TEACHER	(BPS-16)	1	1	338,300		345,070
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,554,110		2,605,190
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	265,250		270,560
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,326,760</u>	<u>5,630,800</u>	<u>2,373,290</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,326,760</u>	<u>5,626,000</u>	<u>2,373,290</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000	5,626,000	1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	163,870		167,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	138,910		141,690
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	109,150		111,330
C109	CLEANER	(BPS-02)	1	1	109,150		111,330
N003	NAIB QASID	(BPS-02)	2	2	191,420		195,250
S261	SWEEPER	(BPS-02)	1	1	105,310		107,420
W016	WATER MAN	(BPS-02)	1	1	109,150		111,330
A01152	Personal pay					4,800	

1020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6447	GOVERNMENT BOYS SEC SCHOOL NEW ERA					
A012	TOTAL ALLOWANCES			<u>5,279,000</u>	<u>5,608,400</u>	<u>7,042,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,228,500</u>	<u>5,558,400</u>	<u>6,991,640</u>
A01202	House Rent Allowance			1,099,000	809,600	1,109,990
A01203	Conveyance Allowance			939,000	827,700	1,408,500
A01207	Washing Allowance			9,000	2,800	9,090
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,792,800	1,685,100	1,810,730
A01217	Medical Allowance			700,400	571,200	707,400
A0121A	Ad - hoc Allowance - 2011			680,500	589,600	687,310
A0121M	Adhoc Relief Allowance - 2012				1,059,100	1,250,740
A01238	Charge Allowance			3,000	1,300	3,030
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>82,340</u>	<u>82,340</u>	<u>88,930</u>
A039	TOTAL GENERAL			<u>82,340</u>	<u>82,340</u>	<u>88,930</u>
A03970	Others			82,340	82,340	88,930
475	Others - Inclass Material and supplis			26,760	26,760	28,900
476	Others - Library Laboratory			16,470	16,470	17,790
477	Others - Co-Curricular Activities			10,290	10,290	11,110
478	Other- Sport			4,120	4,120	4,450
479	Travelling Allowance (School Specific Budget)			8,230	8,230	8,890
480	Stationary (School Specific Budget)			16,470	16,470	17,790

1021

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6447	GOVERNMENT BOYS SEC SCHOOL NEW ERA					
GOVERNMENT BOYS SEC SCHOOL NEW ERA				11,492,410	12,113,840	13,385,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6448	GOVERNMENT BOYS SEC SCHOOL C.M.A. NISHTE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,368,660</u>	<u>7,163,500</u>	<u>12,099,770</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>5,483,460</u>	<u>4,181,600</u>	<u>5,593,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,713,610</u>	<u>1,237,900</u>	<u>3,787,890</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,713,610</u>	<u>1,237,900</u>	<u>3,787,890</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,237,900	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	283,300		288,970
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,667,010		2,720,350
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	283,300		288,970
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>1,769,850</u>	<u>2,943,700</u>	<u>1,805,230</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,769,850</u>	<u>2,943,700</u>	<u>1,805,230</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	124,130	2,943,700	126,610
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
S053	SENIOR CLERK	(BPS-09)	1	1	124,130		126,610
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	120,670		123,080
L004	LAB ATTENDANT	(BPS-03)	1	1	112,130		114,370
C089	CHOWKIDAR	(BPS-02)	1	1	107,230		109,380
C109	CLEANER	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	2	2	168,380		171,750
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>4,885,200</u>	<u>2,981,900</u>	<u>6,506,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,834,700</u>	<u>2,931,400</u>	<u>6,455,610</u>
A01202	House Rent Allowance				1,083,300	436,400	1,094,130

1023

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6448	GOVERNMENT BOYS SEC SCHOOL C.M.A. NISHTE					
A01203	Conveyance Allowance			926,400	465,700	1,389,600
A01207	Washing Allowance			12,600	1,200	12,730
A0120X	Ad - hoc Allowance - 2010			1,486,100	919,600	1,500,960
A01217	Medical Allowance			675,900	271,000	682,660
A0121A	Ad - hoc Allowance - 2011			647,400	292,200	653,870
A0121M	Adhoc Relief Allowance - 2012				542,300	1,118,630
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			79,170	79,170	85,500
A039	TOTAL GENERAL			79,170	79,170	85,500
A03970	Others			79,170	79,170	85,500
475	Others - Inclass Material and supplis			23,750	23,750	25,650
476	Others - Library Laboratory			15,830	15,830	17,100
477	Others - Co-Curricular Activities			7,920	7,920	8,550
478	Other- Sport			7,920	7,920	8,550
479	Travelling Allowance (School Specific Budget)			7,920	7,920	8,550
480	Stationary (School Specific Budget)			15,830	15,830	17,100
GOVERNMENT BOYS SEC SCHOOL C.M.A. NISHTE				10,447,830	7,242,670	12,185,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6449	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,097,680</u>	<u>12,394,300</u>	<u>15,197,310</u>
A011	TOTAL PAY		33	33	<u>6,988,580</u>	<u>6,958,900</u>	<u>7,128,360</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>4,845,160</u>	<u>1,615,100</u>	<u>4,942,060</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,845,160</u>	<u>1,615,100</u>	<u>4,942,060</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,615,100	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	811,580		827,810
D154	DRAWING TEACHER	(BPS-16)	1	1	363,940		371,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,417,700		2,466,050
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	363,940		371,220
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,143,420</u>	<u>5,343,800</u>	<u>2,186,300</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,143,420</u>	<u>5,339,000</u>	<u>2,186,300</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	211,580	5,339,000	215,810
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	422,400		430,850
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,410		107,520
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	168,100		171,460
L004	LAB ATTENDANT	(BPS-03)	1	1	109,250		111,440
C089	CHOWKIDAR	(BPS-02)	1	1	61,150		62,370
C109	CLEANER	(BPS-02)	1	1	102,750		104,810
N003	NAIB QASID	(BPS-02)	2	2	194,300		198,190
S261	SWEEPER	(BPS-02)	1	1	61,150		62,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6449	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE						
W016	WATER MAN	(BPS-02)	1	1	103,390		105,460
A01152	Personal pay					4,800	
A012	TOTAL ALLOWANCES				<u>6,109,100</u>	<u>5,435,400</u>	<u>8,068,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,108,600</u>	<u>5,434,900</u>	<u>8,068,410</u>
A01202	House Rent Allowance				1,501,600	1,102,600	1,516,620
A01203	Conveyance Allowance				965,400	749,300	1,448,100
A01207	Washing Allowance				9,000	1,900	9,090
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				2,310,800	1,565,300	2,333,910
A01217	Medical Allowance				700,100	479,800	707,100
A0121A	Ad - hoc Allowance - 2011				609,700	468,600	615,800
A0121M	Adhoc Relief Allowance - 2012					1,050,500	1,425,670
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				12,000	700	12,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>92,610</u>	<u>92,610</u>	<u>100,020</u>
A039	TOTAL GENERAL				<u>92,610</u>	<u>92,610</u>	<u>100,020</u>
A03970	Others				92,610	92,610	100,020
475	Others - Inclass Material and supplis				30,100	30,100	32,510
476	Others - Library Laboratory				18,520	18,520	20,000
477	Others - Co-Curricular Activities				11,580	11,580	12,510
478	Other- Sport				4,630	4,630	5,000
479	Travelling Allowance (School Specific Budget)				9,260	9,260	10,000
480	Stationary (School Specific Budget)				18,520	18,520	20,000

1026

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6449	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE					
GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE				13,190,290	12,486,910	15,297,330

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6450	GOVERNMENT BOYS SEC SCHOOL EVER SHINE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,354,980</u>	<u>5,400,800</u>	<u>8,571,800</u>
A011	TOTAL PAY		21	21	<u>4,009,780</u>	<u>2,987,900</u>	<u>4,089,970</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,946,320</u>	<u>648,800</u>	<u>1,985,240</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,946,320</u>	<u>648,800</u>	<u>1,985,240</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	648,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,250,700		1,275,710
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	215,620		219,930
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,063,460</u>	<u>2,339,100</u>	<u>2,104,730</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,063,460</u>	<u>2,339,100</u>	<u>2,104,730</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	408,380	2,339,100	416,550
D154	DRAWING TEACHER	(BPS-09)	1	1	141,890		144,730
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	207,550		211,700
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	73,250		74,720
C089	CHOWKIDAR	(BPS-02)	1	1	61,150		62,370
N003	NAIB QASID	(BPS-02)	1	1	106,220		108,340
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
W016	WATER MAN	(BPS-02)	1	1	112,990		115,250
A012	TOTAL ALLOWANCES				<u>3,345,200</u>	<u>2,412,900</u>	<u>4,481,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,122,700</u>	<u>2,190,900</u>	<u>4,257,070</u>
A01202	House Rent Allowance				594,100	293,000	600,040
A01203	Conveyance Allowance				581,900	356,400	872,850

1028

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6450	GOVERNMENT BOYS SEC SCHOOL EVER SHINE					
A01207	Washing Allowance			3,600	2,300	3,640
A0120X	Ad - hoc Allowance - 2010			1,218,700	677,400	1,230,890
A01217	Medical Allowance			365,700	189,800	369,360
A0121A	Ad - hoc Allowance - 2011			355,700	203,200	359,260
A0121M	Adhoc Relief Allowance - 2012				467,800	818,000
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			222,500	222,000	224,760
A01274	Medical Charges			222,000	222,000	224,220
A01299	Others			500		540
1	Others			500		
14	OTHER - DEFUNCT DISTRICT COUNCIL STAFF SALARY					540
A03	TOTAL OPERATING EXPENSES			124,740	124,740	134,730
A039	TOTAL GENERAL			124,740	124,740	134,730
A03970	Others			124,740	124,740	134,730
475	Others - Inclass Material and supplis			40,540	40,540	43,780
476	Others - Library Laboratory			24,950	24,950	26,950
477	Others - Co-Curricular Activities			15,590	15,590	16,840
478	Other- Sport			6,240	6,240	6,740
479	Travelling Allowance (School Specific Budget)			12,470	12,470	13,470
480	Stationary (School Specific Budget)			24,950	24,950	26,950
GOVERNMENT BOYS SEC SCHOOL EVER SHINE				7,479,720	5,525,540	8,706,530

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6451	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,665,350</u>	<u>4,986,300</u>	<u>11,244,360</u>
A011	TOTAL PAY	26	26	<u>5,312,450</u>	<u>2,798,000</u>	<u>5,418,700</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,215,780</u>	<u>2,798,000</u>	<u>2,260,100</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,215,780</u>	<u>2,798,000</u>	<u>2,260,100</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	738,600	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	405,790	2,059,400	413,910
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,020,100		1,040,500
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	309,890		316,090
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>3,096,670</u>		<u>3,158,600</u>
A01151	Total Basic Pay Other Staff	19	19	<u>3,096,670</u>		<u>3,158,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	207,550		211,700
D154	DRAWING TEACHER (BPS-09)	1	1	207,550		211,700
J034	JR SCHOOL TEACHER (BPS-09)	8	8	1,689,600		1,723,390
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	123,650		126,120
S053	SENIOR CLERK (BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	123,650		126,120
J053	JUNIOR CLERK (BPS-07)	1	1	149,860		152,860
C089	CHOWKIDAR (BPS-02)	2	2	170,300		173,710
N003	NAIB QASID (BPS-02)	2	2	179,900		183,500
S261	SWEEPER (BPS-02)	1	1	63,070		64,330
A012	TOTAL ALLOWANCES			<u>4,352,900</u>	<u>2,188,300</u>	<u>5,825,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,302,400</u>	<u>2,138,300</u>	<u>5,774,620</u>

1030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6451	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE					
A01202	House Rent Allowance			922,700	429,100	931,930
A01203	Conveyance Allowance			705,000	338,500	1,057,500
A01207	Washing Allowance			2,700	700	2,730
A0120D	Integrated Allowance				2,400	
A0120X	Ad - hoc Allowance - 2010			1,703,500	593,400	1,720,540
A01217	Medical Allowance			532,900	182,500	538,230
A0121A	Ad - hoc Allowance - 2011			430,200	185,900	434,500
A0121M	Adhoc Relief Allowance - 2012				402,000	1,083,740
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>219,110</u>	<u>219,110</u>	<u>236,850</u>
A039	TOTAL GENERAL			<u>219,110</u>	<u>219,110</u>	<u>236,850</u>
A03970	Others			219,110	219,110	236,850
475	Others - Inclass Material and supplis			78,880	78,880	85,190
476	Others - Library Laboratory			21,910	21,910	23,660
477	Others - Co-Curricular Activities			35,060	35,060	37,870
478	Other- Sport			21,910	21,910	23,870
479	Travelling Allowance (School Specific Budget)			17,530	17,530	18,930
480	Stationary (School Specific Budget)			43,820	43,820	47,330
GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE				9,884,460	5,205,410	11,481,210

1031

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6454	GOVERNMENT BOYS HIGH SEC SCHOOL FARABI M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,911,730</u>	<u>19,688,900</u>	<u>22,111,980</u>
A011	TOTAL PAY		59	59	<u>10,647,030</u>	<u>9,738,100</u>	<u>10,859,960</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>6,280,930</u>	<u>1,680,000</u>	<u>6,406,550</u>
A01101	Total Basic Pay Of Officer		25	25	<u>6,280,930</u>	<u>1,636,800</u>	<u>6,406,550</u>
P094	PRINCIPAL	(BPS-19)	1	1	405,790	1,636,800	413,910
S278	SUBJECT SPECIALIST	(BPS-18)	8	8	2,038,660		2,079,430
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,430		214,640
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	274,270		279,760
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,767,140		2,822,480
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	364,510		371,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	220,130		224,530
A01102	Personal pay					43,200	
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,366,100</u>	<u>8,058,100</u>	<u>4,453,410</u>
A01151	Total Basic Pay Other Staff		34	34	<u>4,366,100</u>	<u>8,056,100</u>	<u>4,453,410</u>
A119	ASSISTANT	(BPS-14)	2	2	473,470	8,056,100	482,940
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	16	16	2,510,980		2,561,200
S053	SENIOR CLERK	(BPS-09)	1	1	79,970		81,570
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK	(BPS-07)	1	1	69,600		70,990
L003	LAB ASSISTANT	(BPS-07)	2	2	146,500		149,430
L004	LAB ATTENDANT	(BPS-03)	1	1	93,700		95,570
C089	CHOWKIDAR	(BPS-02)	2	2	174,530		178,020
C109	CLEANER	(BPS-02)	1	1	61,150		62,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6454	GOVERNMENT BOYS HIGH SEC SCHOOL FARABI M						
N003	NAIB QASID	(BPS-02)	3	3	210,340		214,550
S261	SWEEPER	(BPS-02)	2	2	168,100		171,460
W016	WATER MAN	(BPS-02)	1	1	61,150		62,370
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>8,264,700</u>	<u>9,950,800</u>	<u>11,252,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,214,200</u>	<u>9,900,800</u>	<u>11,200,980</u>
A01202	House Rent Allowance				1,844,900	1,834,700	1,863,350
A01203	Conveyance Allowance				1,495,200	1,549,600	2,242,800
A01207	Washing Allowance				40,500	1,400	40,910
A0120D	Integrated Allowance					17,200	
A0120X	Ad - hoc Allowance - 2010				2,945,900	2,845,400	2,975,360
A01217	Medical Allowance				1,019,400	962,900	1,029,590
A0121A	Ad - hoc Allowance - 2011				862,900	954,100	871,530
A0121M	Adhoc Relief Allowance - 2012					1,731,700	2,171,990
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>156,100</u>	<u>156,100</u>	<u>168,600</u>
A039	TOTAL GENERAL				<u>156,100</u>	<u>156,100</u>	<u>168,600</u>
A03970	Others				156,100	156,100	168,600
475	Others - Inclass Material and supplis				46,830	46,830	50,580
476	Others - Library Laboratory				31,220	31,220	33,720
477	Others - Co-Curricular Activities				15,610	15,610	16,860
478	Other- Sport				15,610	15,610	16,860

1033

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6454	GOVERNMENT BOYS HIGH SEC SCHOOL FARABI M					
479	Travelling Allowance (School Specific Budget)			15,610	15,610	16,860
480	Stationary (School Specific Budget)			31,220	31,220	33,720
GOVERNMENT BOYS HIGH SEC SCHOOL FARABI M				19,067,830	19,845,000	22,280,580

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6455	GOVERNMENT BOYS SEC SCHOOL CHANASER VILL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,151,880</u>	<u>4,664,600</u>	<u>4,858,970</u>
A011	TOTAL PAY		13	13	<u>2,577,680</u>	<u>2,237,100</u>	<u>2,629,250</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,285,470</u>	<u>69,300</u>	<u>1,311,190</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,285,470</u>	<u>69,300</u>	<u>1,311,190</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	110,430	69,300	112,640
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	265,250		270,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	909,790		927,990
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,292,210</u>	<u>2,167,800</u>	<u>1,318,060</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,292,210</u>	<u>2,167,800</u>	<u>1,318,060</u>
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800	2,167,800	861,700
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
L004	LAB ATTENDANT	(BPS-03)	1	1	107,520		109,670
C089	CHOWKIDAR	(BPS-02)	1	1	58,800		59,980
N003	NAIB QASID	(BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES				<u>1,574,200</u>	<u>2,427,500</u>	<u>2,229,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,523,700</u>	<u>2,377,000</u>	<u>2,178,680</u>
A01202	House Rent Allowance				260,800	518,500	263,410
A01203	Conveyance Allowance				232,400	336,900	348,600
A01207	Washing Allowance				1,800	700	1,820
A0120X	Ad - hoc Allowance - 2010				645,500	665,700	651,960
A01217	Medical Allowance				233,700	185,000	236,040
A0121A	Ad - hoc Allowance - 2011				123,700	198,100	124,940
A0121M	Adhoc Relief Allowance - 2012					443,900	525,850
A01224	Entertainment Allowance				18,000	6,000	18,180
A01238	Charge Allowance				3,000	1,800	3,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6455	GOVERNMENT BOYS SEC SCHOOL CHANASER VILL					
A01253	Science Teaching Allowance			4,800	2,400	4,850
A01270	Others				18,000	
1	Other				18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>61,500</u>	<u>61,500</u>	<u>66,410</u>
A039	TOTAL GENERAL			<u>61,500</u>	<u>61,500</u>	<u>66,410</u>
A03970	Others			61,500	61,500	66,410
475	Others - Inclass Material and supplis			18,450	18,450	19,930
476	Others - Library Laboratory			12,300	12,300	13,280
477	Others - Co-Curricular Activities			6,150	6,150	6,640
478	Other- Sport			6,150	6,150	6,640
479	Travelling Allowance (School Specific Budget)			6,150	6,150	6,640
480	Stationary (School Specific Budget)			12,300	12,300	13,280
GOVERNMENT BOYS SEC SCHOOL CHANASER VILL				4,213,380	4,726,100	4,925,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6456	GGSS CHANASER VILLAGE U.M					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,801,210</u>	<u>7,506,400</u>	<u>8,021,310</u>
A011	TOTAL PAY	21	21	<u>4,043,410</u>	<u>3,720,700</u>	<u>4,124,280</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,493,240</u>	<u>535,500</u>	<u>2,543,100</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,493,240</u>	<u>535,500</u>	<u>2,543,100</u>
H041	HEAD MASTER / HEAD (BPS-17) MISTRESS	1	1	110,430	535,500	112,640
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	468,190		477,550
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,577,180		1,608,720
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	337,440		344,190
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,550,170</u>	<u>3,185,200</u>	<u>1,581,180</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,550,170</u>	<u>3,185,200</u>	<u>1,581,180</u>
J034	JR SCHOOL TEACHER (BPS-09)	3	3	633,600	3,185,200	646,270
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK (BPS-07)	2	2	260,800		266,020
L004	LAB ATTENDANT (BPS-03)	1	1	98,300		100,270
N003	NAIB QASID (BPS-02)	4	4	352,510		359,560
S261	SWEEPER (BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES			<u>2,757,800</u>	<u>3,785,700</u>	<u>3,897,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,707,300</u>	<u>3,735,700</u>	<u>3,845,990</u>
A01202	House Rent Allowance			839,600	682,600	848,000
A01203	Conveyance Allowance			585,200	572,300	877,800
A01207	Washing Allowance			4,500	2,600	4,550
A0120D	Integrated Allowance				2,400	
A0120X	Ad - hoc Allowance - 2010			777,200	1,064,100	784,970
A01217	Medical Allowance			297,700	367,400	300,680
A0121A	Ad - hoc Allowance - 2011			202,100	334,600	204,120

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6456	GGSS CHANASER VILLAGE U.M					
A0121M	Adhoc Relief Allowance - 2012				705,500	824,860
A01238	Charge Allowance			1,000	2,300	1,010
A01253	Science Teaching Allowance				1,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>92,400</u>	<u>92,400</u>	<u>99,800</u>
A039	TOTAL GENERAL			<u>92,400</u>	<u>92,400</u>	<u>99,800</u>
A03970	Others			92,400	92,400	99,800
475	Others - Inclass Material and supplis			27,720	27,720	29,940
476	Others - Library Laboratory			18,480	18,480	19,960
477	Others - Co-Curricular Activities			9,240	9,240	9,980
478	Other- Sport			9,240	9,240	9,980
479	Travelling Allowance (School Specific Budget)			9,240	9,240	9,980
480	Stationary (School Specific Budget)			18,480	18,480	19,960
GGSS CHANASER VILLAGE U.M				6,893,610	7,598,800	8,121,110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6457	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,858,610</u>	<u>16,981,300</u>	<u>16,407,880</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>8,786,310</u>	<u>8,528,100</u>	<u>8,962,030</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>4,440,350</u>	<u>529,600</u>	<u>4,529,160</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,440,350</u>	<u>480,000</u>	<u>4,529,160</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	380,000	480,000	387,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	611,710		623,940
D154	DRAWING TEACHER	(BPS-16)	1	1	405,790		413,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,684,350		2,738,040
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	211,300		215,530
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	147,200		150,140
A01102	Personal pay					40,000	
A01103	Special pay					9,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>4,345,960</u>	<u>7,998,500</u>	<u>4,432,870</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>4,345,960</u>	<u>7,979,200</u>	<u>4,432,870</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	86,930	7,979,200	88,670
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	104,930		107,030
J053	JUNIOR CLERK	(BPS-07)	1	1	136,030		138,750
L004	LAB ATTENDANT	(BPS-03)	1	1	61,150		62,370
C089	CHOWKIDAR	(BPS-02)	1	1	1,149,120		1,172,100
C109	CLEANER	(BPS-02)	1	1	88,030		89,790
N003	NAIB QASID	(BPS-02)	2	2	180,190		183,790
S261	SWEEPER	(BPS-02)	1	1	99,550		101,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6457	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH						
W016	WATER MAN	(BPS-02)	1	1	116,830		119,170
A01152	Personal pay					19,300	
A012	TOTAL ALLOWANCES				<u>5,072,300</u>	<u>8,453,200</u>	<u>7,445,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,021,800</u>	<u>8,402,700</u>	<u>7,394,810</u>
A01202	House Rent Allowance				1,211,000	1,623,600	1,223,110
A01203	Conveyance Allowance				1,082,400	1,215,200	1,623,600
A01207	Washing Allowance				6,000	4,800	6,060
A0120D	Integrated Allowance					4,800	
A0120X	Ad - hoc Allowance - 2010				1,502,900	2,421,700	1,517,930
A01217	Medical Allowance				697,500	736,800	704,480
A0121A	Ad - hoc Allowance - 2011				492,000	725,000	496,920
A0121M	Adhoc Relief Allowance - 2012					1,665,400	1,792,410
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				27,000	2,400	27,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>129,890</u>	<u>129,890</u>	<u>140,290</u>
A039	TOTAL GENERAL				<u>129,890</u>	<u>129,890</u>	<u>140,290</u>
A03970	Others				129,890	129,890	140,290
475	Others - Inclass Material and supplis				42,210	42,210	45,590
476	Others - Library Laboratory				25,980	25,980	28,060
477	Others - Co-Curricular Activities				16,240	16,240	17,540
478	Other- Sport				6,490	6,490	7,010
479	Travelling Allowance (School Specific Budget)				12,990	12,990	14,030

1040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6457	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH					
480	Stationary (School Specific Budget)			25,980	25,980	28,060
GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH				13,988,500	17,111,190	16,548,170

1041

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6459	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,954,790</u>	<u>10,588,100</u>	<u>10,409,100</u>
A011	TOTAL PAY	26	26	<u>5,009,290</u>	<u>5,468,500</u>	<u>5,109,480</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>2,514,930</u>	<u>776,600</u>	<u>2,565,230</u>
A01101	Total Basic Pay Of Officer	10	10	<u>2,514,930</u>	<u>776,600</u>	<u>2,565,230</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	227,700	776,600	232,250
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	629,760		642,360
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,546,370		1,577,300
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	111,100		113,320
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,494,360</u>	<u>4,691,900</u>	<u>2,544,250</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,494,360</u>	<u>4,691,800</u>	<u>2,544,250</u>
D154	DRAWING TEACHER (BPS-09)	1	1	105,410	4,691,800	107,520
J034	JR SCHOOL TEACHER (BPS-09)	6	6	1,267,200		1,292,540
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK (BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT (BPS-03)	1	1	98,300		100,270
C109	CLEANER (BPS-02)	2	2	156,860		160,000
N003	NAIB QASID (BPS-02)	1	1	86,110		87,830
S261	SWEEPER (BPS-02)	1	1	91,870		93,710
A01152	Personal pay				100	
A012	TOTAL ALLOWANCES			<u>3,945,500</u>	<u>5,119,600</u>	<u>5,299,620</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6459	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,895,000</u>	<u>5,067,800</u>	<u>5,248,580</u>
A01202	House Rent Allowance			726,500	1,094,600	733,770
A01203	Conveyance Allowance			597,400	759,900	896,100
A01207	Washing Allowance			18,000	1,200	18,180
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,864,900	1,414,300	1,883,550
A01217	Medical Allowance			557,300	429,500	562,870
A0121A	Ad - hoc Allowance - 2011			118,300	418,000	119,480
A0121M	Adhoc Relief Allowance - 2012				938,700	1,021,900
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			9,600	3,200	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>51,800</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				1,300	
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>116,610</u>	<u>116,610</u>	<u>125,950</u>
A039	TOTAL GENERAL			<u>116,610</u>	<u>116,610</u>	<u>125,950</u>
A03970	Others			116,610	116,610	125,950
475	Others - Inclass Material and supplis			37,900	37,900	40,930
476	Others - Library Laboratory			23,320	23,320	25,190
477	Others - Co-Curricular Activities			14,580	14,580	15,750
478	Other- Sport			5,830	5,830	6,300
479	Travelling Allowance (School Specific Budget)			11,660	11,660	12,590
480	Stationary (School Specific Budget)			23,320	23,320	25,190
GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM				9,071,400	10,704,710	10,535,050

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6460	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,508,290</u>	<u>7,358,800</u>	<u>7,600,780</u>
A011	TOTAL PAY	22	22	<u>4,000,340</u>	<u>3,712,800</u>	<u>4,080,340</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,826,240</u>	<u>339,300</u>	<u>1,862,760</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,826,240</u>	<u>339,300</u>	<u>1,862,760</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	380,000	339,300	387,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	147,200		150,140
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,188,670		1,212,440
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	110,370		112,580
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,174,100</u>	<u>3,373,500</u>	<u>2,217,580</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,174,100</u>	<u>3,373,500</u>	<u>2,217,580</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	3,373,500	215,420
J034	JR SCHOOL TEACHER (BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	94,460		96,350
S053	SENIOR CLERK (BPS-09)	1	1	163,870		167,150
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	207,550		211,700
J053	JUNIOR CLERK (BPS-07)	1	1	113,380		115,650
L004	LAB ATTENDANT (BPS-03)	1	1	100,610		102,620
C089	CHOWKIDAR (BPS-02)	1	1	86,110		87,830
C109	CLEANER (BPS-02)	1	1	86,110		87,830
N003	NAIB QASID (BPS-02)	2	2	179,900		183,500
S261	SWEEPER (BPS-02)	1	1	86,110		87,830
A012	TOTAL ALLOWANCES			<u>2,507,950</u>	<u>3,646,000</u>	<u>3,520,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,457,450</u>	<u>3,595,500</u>	<u>3,469,400</u>

1044

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6460 GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA						
A01202	House Rent Allowance			453,900	620,200	458,440
A01203	Conveyance Allowance			349,600	558,200	524,400
A01207	Washing Allowance			11,700	400	11,820
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			996,750	1,050,200	1,006,720
A01216	Qualification Allowance				12,000	
A01217	Medical Allowance			238,300	310,300	240,680
A0121A	Ad - hoc Allowance - 2011			401,800	314,300	405,820
A0121M	Adhoc Relief Allowance - 2012				715,000	816,070
A01238	Charge Allowance			3,000	1,700	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>126,430</u>	<u>126,430</u>	<u>136,540</u>
A039	TOTAL GENERAL			<u>126,430</u>	<u>126,430</u>	<u>136,540</u>
A03970	Others			126,430	126,430	136,540
475	Others - Inclass Material and supplis			41,090	41,090	44,380
476	Others - Library Laboratory			25,290	25,290	27,310
477	Others - Co-Curricular Activities			15,800	15,800	17,060
478	Other- Sport			6,320	6,320	6,830
479	Travelling Allowance (School Specific Budget)			12,640	12,640	13,650
480	Stationary (School Specific Budget)			25,290	25,290	27,310
GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA				6,634,720	7,485,230	7,737,320

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6461	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,892,980</u>	<u>18,191,600</u>	<u>19,820,770</u>
A011	TOTAL PAY		<u>53</u>	<u>53</u>	<u>10,986,230</u>	<u>10,430,800</u>	<u>11,205,960</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>6,994,760</u>	<u>2,331,600</u>	<u>7,134,650</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>6,994,760</u>	<u>2,331,600</u>	<u>7,134,650</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	251,970	2,331,600	257,010
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	602,690		614,740
D154	DRAWING TEACHER	(BPS-16)	2	2	384,640		392,330
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,141,280		5,244,110
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	238,180		242,940
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	376,000		383,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>3,991,470</u>	<u>8,099,200</u>	<u>4,071,310</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,991,470</u>	<u>8,092,600</u>	<u>4,071,310</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	372,580	8,092,600	380,030
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
S053	SENIOR CLERK	(BPS-09)	1	1	132,960		135,620
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	192,960		196,820
S423	S.V/O.T/A.T/LT	(BPS-09)	3	3	578,880		590,460
J053	JUNIOR CLERK	(BPS-07)	1	1	117,020		119,360
S122	SHOP ASSISTANT	(BPS-07)	1	1	118,750		121,130
L004	LAB ATTENDANT	(BPS-03)	1	1	84,190		85,870
C089	CHOWKIDAR	(BPS-02)	1	1	82,270		83,920
C109	CLEANER	(BPS-02)	1	1	114,910		117,210
M022	MALI	(BPS-02)	1	1	101,470		103,500

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6461	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI						
N003	NAIB QASID	(BPS-02)	2	2	214,460		218,750
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
W016	WATER MAN	(BPS-02)	1	1	84,190		85,870
A01152	Personal pay					6,100	
A01153	Special pay					500	
A012	TOTAL ALLOWANCES				<u>5,906,750</u>	<u>7,760,800</u>	<u>8,614,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,904,950</u>	<u>7,759,000</u>	<u>8,612,870</u>
A01202	House Rent Allowance				886,700	1,198,100	895,570
A01203	Conveyance Allowance				832,000	1,201,100	1,248,000
A01207	Washing Allowance				5,000	8,100	5,050
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				2,619,000	2,295,400	2,645,190
A01217	Medical Allowance				602,050	743,400	608,070
A0121A	Ad - hoc Allowance - 2011				957,200	720,500	966,770
A0121M	Adhoc Relief Allowance - 2012					1,582,800	2,241,190
A01238	Charge Allowance				3,000	2,400	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,800</u>	<u>1,800</u>	<u>1,940</u>
A01299	Others				1,800	1,800	1,940
1	Others				1,800	1,800	1,940
A03	TOTAL OPERATING EXPENSES				<u>215,830</u>	<u>215,830</u>	<u>233,100</u>
A039	TOTAL GENERAL				<u>215,830</u>	<u>215,830</u>	<u>233,100</u>
A03970	Others				215,830	215,830	233,100
475	Others - Inclass Material and supplis				64,750	64,750	69,930
476	Others - Library Laboratory				43,170	43,170	46,620
477	Others - Co-Curricular Activities				21,580	21,580	23,310
478	Other- Sport				21,580	21,580	23,310

1047

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6461	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI					
479	Travelling Allowance (School Specific Budget)			21,580	21,580	23,310
480	Stationary (School Specific Budget)			43,170	43,170	46,620
GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI				17,108,810	18,407,430	20,053,870

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6462	GOVERNMENT BOYS SEC SCHOOL NO.2 JACOB LI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,144,670</u>	<u>15,701,300</u>	<u>27,034,360</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>14,258,270</u>	<u>7,918,400</u>	<u>14,530,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>11,829,960</u>	<u>851,700</u>	<u>12,053,170</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>11,829,960</u>	<u>851,700</u>	<u>12,053,170</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	851,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	816,000		832,320
D154	DRAWING TEACHER	(BPS-16)	2	2	717,980		732,340
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	9,098,000		9,266,570
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	358,990		366,170
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	358,990		366,170
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,428,310</u>	<u>7,066,700</u>	<u>2,476,870</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,428,310</u>	<u>7,066,700</u>	<u>2,476,870</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	7,066,700	646,270
S053	SENIOR CLERK	(BPS-09)	1	1	204,460		208,550
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		188,500
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	101,470		103,500
C109	CLEANER	(BPS-02)	1	1	101,470		103,500
M022	MALI	(BPS-02)	1	1	109,150		111,330
N003	NAIB QASID	(BPS-02)	2	2	174,140		177,620
S261	SWEEPER	(BPS-02)	1	1	63,070		64,330

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6462	GOVERNMENT BOYS SEC SCHOOL NO.2 JACOB LI					
W016	WATER MAN (BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES			<u>8,886,400</u>	<u>7,782,900</u>	<u>12,504,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,835,900</u>	<u>7,732,900</u>	<u>12,453,280</u>
A01202	House Rent Allowance			1,297,200	1,521,400	1,310,170
A01203	Conveyance Allowance			1,266,000	1,044,900	1,899,000
A01207	Washing Allowance			7,200	3,100	7,270
A0120X	Ad - hoc Allowance - 2010			4,279,000	2,206,400	4,321,790
A01217	Medical Allowance			373,700	726,000	377,440
A0121A	Ad - hoc Allowance - 2011			1,607,400	884,500	1,623,470
A0121M	Adhoc Relief Allowance - 2012				1,273,800	2,908,690
A01238	Charge Allowance			3,000	3,000	3,030
A01241	Utility allowance for electricity				65,300	
A01253	Science Teaching Allowance			2,400	4,500	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>166,560</u>	<u>166,560</u>	<u>179,900</u>
A039	TOTAL GENERAL			<u>166,560</u>	<u>166,560</u>	<u>179,900</u>
A03970	Others			166,560	166,560	179,900
475	Others - Inclass Material and supplis			54,130	54,130	58,460
476	Others - Library Laboratory			33,310	33,310	35,980
477	Others - Co-Curricular Activities			20,820	20,820	22,490
478	Other- Sport			8,330	8,330	9,000
479	Travelling Allowance (School Specific Budget)			16,660	16,660	17,990
480	Stationary (School Specific Budget)			33,310	33,310	35,980

1050

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6462	GOVERNMENT BOYS SEC SCHOOL NO.2 JACOB LI					
GOVERNMENT BOYS SEC SCHOOL NO.2 JACOB LI				23,311,230	15,867,860	27,214,260

1051

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6463	GOVERNMENT BOYS SEC SCHOOL TECHL NO.2 JA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,470,220</u>	<u>10,377,600</u>	<u>13,563,550</u>
A011	TOTAL PAY		38	38	<u>6,887,320</u>	<u>5,070,900</u>	<u>7,025,060</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,334,470</u>	<u>457,600</u>	<u>3,401,150</u>
A01101	Total Basic Pay Of Officer		14	14	<u>3,334,470</u>	<u>457,600</u>	<u>3,401,150</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	266,720		272,050
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	485,380		495,090
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,838,690		1,875,460
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	129,150		131,730
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	485,380		495,090
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	129,150		131,730
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,552,850</u>	<u>4,613,300</u>	<u>3,623,910</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,552,850</u>	<u>4,613,300</u>	<u>3,623,910</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	145,100		148,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	138,340		141,110
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	3	3	479,620		489,210
D154	DRAWING TEACHER	(BPS-09)	1	1	181,540		185,170
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	155,040		158,140
J053	JUNIOR CLERK	(BPS-07)	2	2	348,290		355,260
L003	LAB ASSISTANT	(BPS-07)	1	1	128,020		130,580
S122	SHOP ASSISTANT	(BPS-07)	3	3	281,380		287,010
L004	LAB ATTENDANT	(BPS-03)	1	1	89,520		91,310
C089	CHOWKIDAR	(BPS-02)	1	1	99,550		101,540

1052

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6463	GOVERNMENT BOYS SEC SCHOOL TECHL NO.2 JA						
C109	CLEANER	(BPS-02)	1	1	89,950		91,750
N003	NAIB QASID	(BPS-02)	1	1	90,500		92,310
S261	SWEEPER	(BPS-02)	1	1	58,800		59,980
A012	TOTAL ALLOWANCES				<u>4,582,900</u>	<u>5,306,700</u>	<u>6,538,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,532,400</u>	<u>5,256,700</u>	<u>6,487,450</u>
A01202	House Rent Allowance				1,210,700	1,047,800	1,222,810
A01203	Conveyance Allowance				1,030,000	838,300	1,545,000
A01207	Washing Allowance				9,900	1,800	10,000
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,053,800	1,459,200	1,064,340
A01217	Medical Allowance				520,500	473,100	525,710
A0121A	Ad - hoc Allowance - 2011				704,500	442,900	711,550
A0121M	Adhoc Relief Allowance - 2012					983,400	1,405,010
A01238	Charge Allowance				3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>85,510</u>	<u>85,510</u>	<u>92,340</u>
A039	TOTAL GENERAL				<u>85,510</u>	<u>85,510</u>	<u>92,340</u>
A03970	Others				85,510	85,510	92,340
475	Others - Inclass Material and supplis				29,930	29,930	32,320
476	Others - Library Laboratory				8,550	8,550	9,230
477	Others - Co-Curricular Activities				12,830	12,830	13,860
478	Other- Sport				8,550	8,550	9,230
479	Travelling Allowance (School Specific Budget)				8,550	8,550	9,230

1053

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6463	GOVERNMENT BOYS SEC SCHOOL TECHL NO.2 JA					
480	Stationary (School Specific Budget)			17,100	17,100	18,470
GOVERNMENT BOYS SEC SCHOOL TECHL NO.2 JA				11,555,730	10,463,110	13,655,890

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6464	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,925,510</u>	<u>20,603,900</u>	<u>24,587,190</u>
A011	TOTAL PAY		<u>66</u>	<u>66</u>	<u>12,174,610</u>	<u>10,361,100</u>	<u>12,418,110</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>7,024,260</u>	<u>707,000</u>	<u>7,164,740</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>7,024,260</u>	<u>707,000</u>	<u>7,164,740</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	380,000	707,000	387,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	381,790		389,430
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	4,100,110		4,182,110
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	343,100		349,960
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	343,100		349,960
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	1,476,160		1,505,680
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,150,350</u>	<u>9,654,100</u>	<u>5,253,370</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>5,150,350</u>	<u>9,647,300</u>	<u>5,253,370</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	146,110	9,647,300	149,030
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	5	5	855,360		872,470
D154	DRAWING TEACHER	(BPS-09)	2	2	312,960		319,220
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,410,430		1,438,640
S053	SENIOR CLERK	(BPS-09)	1	1	199,200		203,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	312,960		319,220
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	359,140		366,320
J053	JUNIOR CLERK	(BPS-07)	1	1	146,140		149,060
L003	LAB ASSISTANT	(BPS-07)	5	5	411,360		419,590
S122	SHOP ASSISTANT	(BPS-07)	2	2	233,660		238,330
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830

1055

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6464	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR						
C089	CHOWKIDAR	(BPS-02)	1	1	70,750		72,170
C109	CLEANER	(BPS-02)	1	1	99,230		101,220
M022	MALI	(BPS-02)	1	1	99,230		101,220
N003	NAIB QASID	(BPS-02)	2	2	164,540		167,830
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
W016	WATER MAN	(BPS-02)	1	1	109,150		111,330
A01152	Personal pay					6,100	
A01153	Special pay					700	
A012	TOTAL ALLOWANCES				<u>8,750,900</u>	<u>10,242,800</u>	<u>12,169,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,700,400</u>	<u>10,192,300</u>	<u>12,118,040</u>
A01202	House Rent Allowance				2,000,200	1,773,000	2,020,200
A01203	Conveyance Allowance				1,728,600	1,559,100	2,592,900
A01207	Washing Allowance				13,500	1,700	13,640
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				2,849,000	2,993,200	2,877,490
A01217	Medical Allowance				1,115,900	891,100	1,127,060
A0121A	Ad - hoc Allowance - 2011				985,400	956,100	995,250
A0121M	Adhoc Relief Allowance - 2012					2,008,200	2,483,620
A01238	Charge Allowance				3,000	4,700	3,030
A01253	Science Teaching Allowance				4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>149,870</u>	<u>149,870</u>	<u>161,870</u>
A039	TOTAL GENERAL				<u>149,870</u>	<u>149,870</u>	<u>161,870</u>
A03970	Others				149,870	149,870	161,870

1056

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6464	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR					
475	Others - Inclass Material and supplis			44,960	44,960	48,560
476	Others - Library Laboratory			29,970	29,970	32,370
477	Others - Co-Curricular Activities			14,990	14,990	16,190
478	Other- Sport			14,990	14,990	16,190
479	Travelling Allowance (School Specific Budget)			14,990	14,990	16,190
480	Stationary (School Specific Budget)			29,970	29,970	32,370
GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR				21,075,380	20,753,770	24,749,060

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6465	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,469,020</u>	<u>14,301,500</u>	<u>19,015,300</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>9,141,620</u>	<u>7,139,200</u>	<u>9,324,470</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>7,155,230</u>	<u>537,600</u>	<u>7,298,340</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>7,155,230</u>	<u>480,000</u>	<u>7,298,340</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	665,980		679,300
D154	DRAWING TEACHER	(BPS-16)	2	2	764,960		780,260
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,514,020		4,604,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	322,270		328,720
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					57,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>1,986,390</u>	<u>6,601,600</u>	<u>2,026,130</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,986,390</u>	<u>6,601,600</u>	<u>2,026,130</u>
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	422,400	6,601,600	430,850
S053	SENIOR CLERK	(BPS-09)	1	1	171,230		174,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	72,030		73,470
L004	LAB ATTENDANT	(BPS-03)	1	1	95,230		97,140
C089	CHOWKIDAR	(BPS-02)	1	1	87,390		89,140
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
N003	NAIB QASID	(BPS-02)	2	2	236,160		240,880
S261	SWEEPER	(BPS-02)	1	1	89,310		91,100
W016	WATER MAN	(BPS-02)	1	1	59,040		60,220

1058

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6465	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR					
A012	TOTAL ALLOWANCES			<u>7,327,400</u>	<u>7,162,300</u>	<u>9,690,830</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,276,900</u>	<u>7,111,800</u>	<u>9,639,790</u>
A01202	House Rent Allowance			1,457,900	1,271,800	1,472,480
A01203	Conveyance Allowance			867,800	1,111,400	1,301,700
A01207	Washing Allowance			15,300	3,900	15,450
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			3,164,500	1,989,500	3,196,150
A01217	Medical Allowance			870,800	751,000	879,510
A0121A	Ad - hoc Allowance - 2011			810,000	598,000	818,100
A0121M	Adhoc Relief Allowance - 2012				1,374,800	1,864,890
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			87,600	4,800	88,480
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>107,800</u>	<u>107,800</u>	<u>116,430</u>
A039	TOTAL GENERAL			<u>107,800</u>	<u>107,800</u>	<u>116,430</u>
A03970	Others			107,800	107,800	116,430
475	Others - Inclass Material and supplis			32,340	32,340	34,930
476	Others - Library Laboratory			21,560	21,560	23,290
477	Others - Co-Curricular Activities			10,780	10,780	11,640
478	Other- Sport			10,780	10,780	11,640
479	Travelling Allowance (School Specific Budget)			10,780	10,780	11,640
480	Stationary (School Specific Budget)			21,560	21,560	23,290

1059

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6465	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR					
GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR				16,576,820	14,409,300	19,131,730

1060

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6466	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,944,060</u>	<u>18,197,900</u>	<u>19,900,510</u>
A011	TOTAL PAY		45	45	<u>10,312,760</u>	<u>9,213,700</u>	<u>11,812,310</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>6,474,340</u>	<u>512,000</u>	<u>6,603,830</u>
A01101	Total Basic Pay Of Officer		21	21	<u>6,474,340</u>	<u>480,000</u>	<u>6,603,830</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	566,590		577,920
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,559,810		4,651,010
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	337,440		344,190
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	530,500		541,110
A01102	Personal pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,838,420</u>	<u>8,701,700</u>	<u>5,208,480</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,838,420</u>	<u>8,701,700</u>	<u>5,208,480</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,680	8,701,700	203,670
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	310,080		316,280
D154	DRAWING TEACHER	(BPS-09)	1	1	171,070		174,490
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	172,700		176,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	415,100		423,400
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	415,100		423,400
J053	JUNIOR CLERK	(BPS-07)	2	2	310,660		316,870
L003	LAB ASSISTANT	(BPS-07)	1	1	73,250		74,720
L004	LAB ATTENDANT	(BPS-03)	1	1	104,030		106,110
C109	CLEANER	(BPS-02)	1	1	99,550		101,540

1061

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6466	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.						
N003	NAIB QASID	(BPS-02)	3	3	312,100		318,340
S261	SWEEPER	(BPS-02)	1	1	99,550		101,540
W016	WATER MAN	(BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES				<u>6,631,300</u>	<u>8,984,200</u>	<u>8,088,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,580,800</u>	<u>8,873,800</u>	<u>8,037,160</u>
A01202	House Rent Allowance				1,280,500	1,399,900	
A01203	Conveyance Allowance				1,183,800	1,346,400	1,775,700
A01207	Washing Allowance				15,300	700	15,450
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				2,325,900	2,684,000	2,349,160
A01217	Medical Allowance				908,300	777,600	917,380
A0121A	Ad - hoc Allowance - 2011				847,200	810,500	855,670
A0121M	Adhoc Relief Allowance - 2012					1,833,400	2,103,800
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				16,800	7,500	16,970
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>110,400</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01278	Leave Salary					60,400	
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>131,030</u>	<u>131,030</u>	<u>141,530</u>
A039	TOTAL GENERAL				<u>131,030</u>	<u>131,030</u>	<u>141,530</u>
A03970	Others				131,030	131,030	141,530
475	Others - Inclass Material and supplis				39,310	39,310	42,460
476	Others - Library Laboratory				26,210	26,210	28,310
477	Others - Co-Curricular Activities				13,100	13,100	14,150
478	Other- Sport				13,100	13,100	14,150
479	Travelling Allowance (School Specific Budget)				13,100	13,100	14,150

1062

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6466	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.					
480	Stationary (School Specific Budget)			26,210	26,210	28,310
GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.				17,075,090	18,328,930	20,042,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6467	GOVERNMENT BOYS SEC SCHOOL NO.2 P.E.C.H.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,157,190</u>	<u>19,510,100</u>	<u>20,116,840</u>
A011	TOTAL PAY		51	51	<u>10,127,990</u>	<u>9,464,200</u>	<u>10,330,560</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>6,864,460</u>	<u>544,000</u>	<u>7,001,750</u>
A01101	Total Basic Pay Of Officer		23	23	<u>6,864,460</u>	<u>486,400</u>	<u>7,001,750</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	486,400	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	605,890		618,010
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,241,220		4,326,040
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	292,320		298,170
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	129,890		132,490
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,115,140		1,137,440
A01102	Personal pay					57,600	
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>3,263,530</u>	<u>8,920,200</u>	<u>3,328,810</u>
A01151	Total Basic Pay Other Staff		28	28	<u>3,263,530</u>	<u>8,915,300</u>	<u>3,328,810</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	588,770		600,550
D154	DRAWING TEACHER	(BPS-09)	1	1	79,970		81,570
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	8,915,300	646,270
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,550		211,700
S423	S.V/O.T/A.T/L.T	(BPS-09)	3	3	239,900		244,700
J053	JUNIOR CLERK	(BPS-07)	2	2	146,500		149,430
L003	LAB ASSISTANT	(BPS-07)	1	1	127,100		129,640
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	1	1	114,910		117,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6467	GOVERNMENT BOYS SEC SCHOOL NO.2 P.E.C.H.						
C109	CLEANER	(BPS-02)	1	1	88,030		89,790
M022	MALI	(BPS-02)	4	4	300,290		306,300
N003	NAIB QASID	(BPS-02)	3	3	277,540		283,090
S261	SWEEPER	(BPS-02)	1	1	89,950		91,750
W016	WATER MAN	(BPS-02)	1	1	59,620		60,810
A01152	Personal pay					4,900	
A012	TOTAL ALLOWANCES				<u>7,029,200</u>	<u>10,045,900</u>	<u>9,786,280</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,978,700</u>	<u>9,995,900</u>	<u>9,735,240</u>
A01202	House Rent Allowance				1,463,800	2,323,900	1,478,440
A01203	Conveyance Allowance				1,266,600	1,410,800	1,899,900
A01207	Washing Allowance				17,100	3,700	17,270
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				2,070,000	2,714,200	2,090,700
A01217	Medical Allowance				1,339,700	957,300	1,353,100
A0121A	Ad - hoc Allowance - 2011				813,700	802,100	821,840
A0121M	Adhoc Relief Allowance - 2012					1,771,100	2,066,110
A01238	Charge Allowance				3,000	2,700	3,030
A01253	Science Teaching Allowance				4,800	2,900	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>99,710</u>	<u>99,710</u>	<u>107,700</u>
A039	TOTAL GENERAL				<u>99,710</u>	<u>99,710</u>	<u>107,700</u>
A03970	Others				99,710	99,710	107,700
475	Others - Inclass Material and supplis				32,410	32,410	35,000
476	Others - Library Laboratory				19,940	19,940	21,540

1065

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6467	GOVERNMENT BOYS SEC SCHOOL NO.2 P.E.C.H.					
477	Others - Co-Curricular Activities			12,460	12,460	13,460
478	Other- Sport			4,990	4,990	5,390
479	Travelling Allowance (School Specific Budget)			9,970	9,970	10,770
480	Stationary (School Specific Budget)			19,940	19,940	21,540
GOVERNMENT BOYS SEC SCHOOL NO.2 P.E.C.H.				17,256,900	19,609,810	20,224,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6468	GOVERNMENT BOYS SEC SCHOOL PUBLIC AT GBS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,061,070</u>	<u>11,394,300</u>	<u>14,109,790</u>
A011	TOTAL PAY		28	28	<u>7,578,170</u>	<u>6,520,000</u>	<u>7,729,720</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,457,860</u>	<u>1,486,000</u>	<u>4,547,020</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,457,860</u>	<u>1,486,000</u>	<u>4,547,020</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,486,000	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,448,000		2,496,960
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	305,860		311,980
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	816,000		832,320
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,120,310</u>	<u>5,034,000</u>	<u>3,182,700</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,120,310</u>	<u>5,034,000</u>	<u>3,182,700</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	5,034,000	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		188,500
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		122,400
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
N003	NAIB QASID	(BPS-02)	1	1	119,710		122,100
S261	SWEEPER	(BPS-02)	1	1	120,000		122,400
A012	TOTAL ALLOWANCES				<u>4,482,900</u>	<u>4,874,300</u>	<u>6,380,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,432,400</u>	<u>4,823,500</u>	<u>6,329,030</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6468	GOVERNMENT BOYS SEC SCHOOL PUBLIC AT GBS					
A01202	House Rent Allowance			893,700	737,300	902,640
A01203	Conveyance Allowance			625,200	712,100	937,800
A01207	Washing Allowance			10,800	1,200	10,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,040,100	1,521,500	1,050,500
A01217	Medical Allowance			542,000	404,900	547,420
A0121A	Ad - hoc Allowance - 2011			1,312,800	448,900	1,325,930
A0121M	Adhoc Relief Allowance - 2012				986,100	1,545,950
A01238	Charge Allowance			3,000	1,900	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,800	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	800	540
1	Others			500	800	540
A03	TOTAL OPERATING EXPENSES			189,100	189,100	204,230
A039	TOTAL GENERAL			189,100	189,100	204,230
A03970	Others			189,100	189,100	204,230
475	Others - Inclass Material and supplis			56,730	56,730	61,270
476	Others - Library Laboratory			37,820	37,820	40,850
477	Others - Co-Curricular Activities			18,910	18,910	20,420
478	Other- Sport			18,910	18,910	20,420
479	Travelling Allowance (School Specific Budget)			18,910	18,910	20,420
480	Stationary (School Specific Budget)			37,820	37,820	40,850
GOVERNMENT BOYS SEC SCHOOL PUBLIC AT GBS				12,250,170	11,583,400	14,314,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6469	GOVERNMENT BOYS SEC SCHOOL ROYAL ACADEMY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,468,010</u>	<u>12,226,900</u>	<u>10,125,650</u>
A011	TOTAL PAY		29	29	<u>5,395,110</u>	<u>6,155,000</u>	<u>5,503,020</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,202,370</u>	<u>515,200</u>	<u>3,266,420</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,202,370</u>	<u>484,800</u>	<u>3,266,420</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	484,800	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,390,500		2,438,310
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	120,770		123,190
A01102	Personal pay					30,400	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,192,740</u>	<u>5,639,800</u>	<u>2,236,600</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,192,740</u>	<u>5,639,300</u>	<u>2,236,600</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	855,870		872,990
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	186,390		190,120
J053	JUNIOR CLERK	(BPS-07)	1	1	130,050		132,650
L004	LAB ATTENDANT	(BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR	(BPS-02)	1	1	112,990		115,250
C109	CLEANER	(BPS-02)	2	2	117,600		119,950
N003	NAIB QASID	(BPS-02)	3	3	287,810		293,570
S261	SWEEPER	(BPS-02)	1	1	58,800		59,980
W016	WATER MAN	(BPS-02)	1	1	112,990		115,250
A01152	Personal pay					500	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6469	GOVERNMENT BOYS SEC SCHOOL ROYAL ACADEMY					
A012	TOTAL ALLOWANCES			<u>3,072,900</u>	<u>6,071,900</u>	<u>4,622,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,072,400</u>	<u>6,071,600</u>	<u>4,622,090</u>
A01202	House Rent Allowance			778,300	1,088,700	786,080
A01203	Conveyance Allowance			853,800	915,900	1,280,700
A01207	Washing Allowance			8,100	2,500	8,180
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			447,800	1,787,500	452,280
A01217	Medical Allowance			547,800	548,800	553,280
A0121A	Ad - hoc Allowance - 2011			430,000	530,900	434,300
A0121M	Adhoc Relief Allowance - 2012				1,182,300	1,100,600
A01224	Entertainment Allowance			3,600	1,200	3,640
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>300</u>	<u>540</u>
A01299	Others			500	300	540
1	Others			500	300	540
A03	TOTAL OPERATING EXPENSES			<u>171,400</u>	<u>171,400</u>	<u>185,100</u>
A039	TOTAL GENERAL			<u>171,400</u>	<u>171,400</u>	<u>185,100</u>
A03970	Others			171,400	171,400	185,100
475	Others - Inclass Material and supplis			51,420	51,420	55,530
476	Others - Library Laboratory			34,280	34,280	37,020
477	Others - Co-Curricular Activities			17,140	17,140	18,510
478	Other- Sport			17,140	17,140	18,510
479	Travelling Allowance (School Specific Budget)			17,140	17,140	18,510
480	Stationary (School Specific Budget)			34,280	34,280	37,020
GOVERNMENT BOYS SEC SCHOOL ROYAL ACADEMY				8,639,410	12,398,300	10,310,750

1070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6470	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,243,850</u>	<u>19,321,000</u>	<u>21,628,940</u>
A011	TOTAL PAY		46	46	<u>12,469,250</u>	<u>9,852,800</u>	<u>12,718,630</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>8,493,410</u>	<u>645,100</u>	<u>8,663,280</u>
A01101	Total Basic Pay Of Officer		23	23	<u>8,493,410</u>	<u>645,100</u>	<u>8,663,280</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	409,340		417,530
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	747,650		762,600
D154	DRAWING TEACHER	(BPS-16)	2	2	765,120		780,420
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,347,300		5,454,250
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	816,000		832,320
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,975,840</u>	<u>9,207,700</u>	<u>4,055,350</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,975,840</u>	<u>9,154,500</u>	<u>4,055,350</u>
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
S053	SENIOR CLERK	(BPS-09)	1	1	208,030		212,190
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	105,220		107,320
L004	LAB ATTENDANT	(BPS-03)	1	1	120,000		122,400
C089	CHOWKIDAR	(BPS-02)	1	1	107,230		109,380
N003	NAIB QASID	(BPS-02)	3	3	289,060		294,840
S423	S.V/O.T/A.T/I.T	(BPS-02)	1	1	88,030		89,790
W016	WATER MAN	(BPS-02)	1	1	101,470		103,500
A01152	Personal pay					53,200	

1071

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6470	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD					
A012	TOTAL ALLOWANCES			<u>5,774,600</u>	<u>9,468,200</u>	<u>8,910,310</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,724,100</u>	<u>9,417,700</u>	<u>8,859,270</u>
A01202	House Rent Allowance			167,000	1,569,000	168,670
A01203	Conveyance Allowance			1,090,200	1,322,900	1,635,300
A01207	Washing Allowance			17,100	3,100	17,270
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			2,237,000	2,884,500	2,259,370
A01217	Medical Allowance			1,074,700	814,900	1,085,450
A0121A	Ad - hoc Allowance - 2011			1,084,700	874,600	1,095,550
A0121M	Adhoc Relief Allowance - 2012				1,923,000	2,543,730
A01224	Entertainment Allowance				4,700	
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			50,400	7,200	50,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>156,780</u>	<u>156,780</u>	<u>169,320</u>
A039	TOTAL GENERAL			<u>156,780</u>	<u>156,780</u>	<u>169,320</u>
A03970	Others			156,780	156,780	169,320
475	Others - Inclass Material and supplis			58,790	58,790	63,490
476	Others - Library Laboratory			15,680	15,680	16,930
477	Others - Co-Curricular Activities			27,440	27,440	29,640
478	Other- Sport			7,840	7,840	8,470
479	Travelling Allowance (School Specific Budget)			15,680	15,680	16,930
480	Stationary (School Specific Budget)			31,350	31,350	33,860

1072

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6470	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD					
GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD				18,400,630	19,477,780	21,798,260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6471	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,127,960</u>	<u>20,548,800</u>	<u>18,983,560</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>9,680,160</u>	<u>11,374,700</u>	<u>9,873,780</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>7,315,690</u>	<u>2,438,600</u>	<u>7,462,010</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>7,315,690</u>	<u>2,438,600</u>	<u>7,462,010</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	2,438,600	195,840
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	816,000		832,320
D154	DRAWING TEACHER	(BPS-16)	1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	5,381,760		5,489,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	400,900		408,920
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	395,140		403,040
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,364,470</u>	<u>8,936,100</u>	<u>2,411,770</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,364,470</u>	<u>8,936,100</u>	<u>2,411,770</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	3	3	223,200	8,936,100	227,660
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
S053	SENIOR CLERK	(BPS-09)	1	1	185,660		189,370
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK	(BPS-07)	2	2	299,710		305,700
L004	LAB ATTENDANT	(BPS-03)	1	1	121,340		123,770
C089	CHOWKIDAR	(BPS-02)	1	1	93,790		95,670
N003	NAIB QASID	(BPS-02)	4	4	396,770		404,710
S261	SWEEPER	(BPS-02)	1	1	93,790		95,670
A012	TOTAL ALLOWANCES				<u>6,447,800</u>	<u>9,174,100</u>	<u>9,109,780</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6471	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,396,300</u>	<u>9,123,000</u>	<u>9,057,760</u>
A01202	House Rent Allowance			1,270,900	1,915,400	1,283,610
A01203	Conveyance Allowance			1,270,900	1,167,700	1,906,350
A01207	Washing Allowance			13,700	2,500	13,840
A0120D	Integrated Allowance				12,000	
A0120X	Ad - hoc Allowance - 2010			2,115,100	2,753,000	2,136,250
A01217	Medical Allowance			921,500	768,000	930,720
A0121A	Ad - hoc Allowance - 2011			798,200	777,300	806,180
A0121M	Adhoc Relief Allowance - 2012				1,722,700	1,974,750
A01238	Charge Allowance			6,000	2,000	6,060
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,500</u>	<u>51,100</u>	<u>52,020</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			1,500	1,100	1,520
1	Others			1,500	1,100	1,520
A03	TOTAL OPERATING EXPENSES			<u>137,710</u>	<u>137,710</u>	<u>148,720</u>
A039	TOTAL GENERAL			<u>137,710</u>	<u>137,710</u>	<u>148,720</u>
A03970	Others			137,710	137,710	148,720
475	Others - Inclass Material and supplis			51,640	51,640	55,770
476	Others - Library Laboratory			13,770	13,770	14,870
477	Others - Co-Curricular Activities			24,100	24,100	26,030
478	Other- Sport			6,890	6,890	7,440
479	Travelling Allowance (School Specific Budget)			13,770	13,770	14,870
480	Stationary (School Specific Budget)			27,540	27,540	29,740
GOVERNMENT BOYS SEC SCHOOL JAIL ROAD				16,265,670	20,686,510	19,132,280

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6472	GOVERNMENT BOYS SEC SCHOOL SADDAR JUT LI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,214,040</u>	<u>16,434,500</u>	<u>17,792,800</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>8,474,740</u>	<u>8,193,700</u>	<u>8,644,240</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>5,133,610</u>	<u>202,100</u>	<u>5,236,290</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,133,610</u>	<u>202,100</u>	<u>5,236,290</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	274,660	202,100	280,150
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	748,130		763,090
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,567,740		3,639,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	129,890		132,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	283,300		288,970
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,341,130</u>	<u>7,991,600</u>	<u>3,407,950</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,341,130</u>	<u>7,972,300</u>	<u>3,407,950</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	187,250	7,972,300	191,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	338,690		345,460
D154	DRAWING TEACHER	(BPS-09)	1	1	105,410		107,520
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	277,540		283,090
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	214,850		219,150
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
S122	SHOP ASSISTANT	(BPS-07)	1	1	91,870		93,710
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	109,150		111,330

1076

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6472	GOVERNMENT BOYS SEC SCHOOL SADDAR JUT LI						
C109	CLEANER	(BPS-02)	1	1	88,030		89,790
N003	NAIB QASID	(BPS-02)	2	2	199,420		203,410
S261	SWEEPER	(BPS-02)	1	1	92,190		94,030
W016	WATER MAN	(BPS-02)	1	1	105,310		107,420
A01152	Personal pay					19,300	
A012	TOTAL ALLOWANCES				<u>6,739,300</u>	<u>8,240,800</u>	<u>9,148,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,688,800</u>	<u>8,190,300</u>	<u>9,097,520</u>
A01202	House Rent Allowance				1,407,700	1,923,400	1,421,780
A01203	Conveyance Allowance				1,251,000	1,088,800	1,876,500
A01207	Washing Allowance				13,500	3,500	13,640
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,703,400	2,278,600	1,720,430
A01217	Medical Allowance				1,551,400	618,200	1,566,910
A0121A	Ad - hoc Allowance - 2011				756,400	689,900	763,960
A0121M	Adhoc Relief Allowance - 2012					1,575,800	1,728,850
A01238	Charge Allowance				3,000	2,500	3,030
A01253	Science Teaching Allowance				2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>183,900</u>	<u>183,900</u>	<u>198,600</u>
A039	TOTAL GENERAL				<u>183,900</u>	<u>183,900</u>	<u>198,600</u>
A03970	Others				183,900	183,900	198,600
447	Establishment of New Offices					18,390	19,860
475	Others - Inclass Material and supplis				55,170	55,170	59,580
476	Others - Library Laboratory				36,780	36,780	39,720

1077

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6472	GOVERNMENT BOYS SEC SCHOOL SADDAR JUT LI					
477	Others - Co-Curricular Activities			18,390		
478	Other- Sport			18,390	18,390	19,860
479	Travelling Allowance (School Specific Budget)			18,390	18,390	19,860
480	Stationary (School Specific Budget)			36,780	36,780	39,720
GOVERNMENT BOYS SEC SCHOOL SADDAR JUT LI				15,397,940	16,618,400	17,991,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6473	GOVERNMENT BOYS SEC SCHOOL PAK QUARTERS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,044,760</u>	<u>8,282,700</u>	<u>14,050,250</u>
A011	TOTAL PAY		31	31	<u>6,765,160</u>	<u>4,018,800</u>	<u>6,900,450</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,861,640</u>	<u>46,800</u>	<u>3,938,880</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,861,640</u>	<u>46,800</u>	<u>3,938,880</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	46,800	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	458,240		467,410
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,302,660		2,348,710
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	310,370		316,580
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	310,370		316,580
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,903,520</u>	<u>3,972,000</u>	<u>2,961,570</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,903,520</u>	<u>3,972,000</u>	<u>2,961,570</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)		1	1	203,620	3,972,000	207,690
D154	DRAWING TEACHER (BPS-09)		1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-09)		7	7	1,276,510		1,302,040
S053	SENIOR CLERK (BPS-09)		1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	203,620		207,690
J053	JUNIOR CLERK (BPS-07)		1	1	157,150		160,290
L004	LAB ATTENDANT (BPS-03)		1	1	100,610		102,620
C089	CHOWKIDAR (BPS-02)		1	1	120,000		122,400
C109	CLEANER (BPS-02)		1	1	88,030		89,790
N003	NAIB QASID (BPS-02)		2	2	189,500		193,290
S261	SWEEPER (BPS-02)		1	1	88,030		89,790
W016	WATER MAN (BPS-02)		1	1	61,630		62,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6473	GOVERNMENT BOYS SEC SCHOOL PAK QUARTERS					
A012	TOTAL ALLOWANCES			<u>5,279,600</u>	<u>4,263,900</u>	<u>7,149,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,229,100</u>	<u>4,213,900</u>	<u>7,098,760</u>
A01202	House Rent Allowance			1,052,500	989,400	1,063,030
A01203	Conveyance Allowance			892,400	624,200	1,338,600
A01207	Washing Allowance			12,600	4,500	12,730
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,121,100	1,102,300	2,142,310
A01217	Medical Allowance			594,100	402,300	600,040
A0121A	Ad - hoc Allowance - 2011			546,200	339,800	551,660
A0121M	Adhoc Relief Allowance - 2012				740,200	1,380,090
A01238	Charge Allowance			3,000	400	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>206,560</u>	<u>206,560</u>	<u>223,100</u>
A039	TOTAL GENERAL			<u>206,560</u>	<u>206,560</u>	<u>223,100</u>
A03970	Others			206,560	206,560	223,100
475	Others - Inclass Material and supplis			67,130	67,130	72,500
476	Others - Library Laboratory			41,310	41,310	44,620
477	Others - Co-Curricular Activities			25,820	25,820	27,890
478	Other- Sport			10,330	10,330	11,160
479	Travelling Allowance (School Specific Budget)			20,660	20,660	22,310
480	Stationary (School Specific Budget)			41,310	41,310	44,620

1080

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6473	GOVERNMENT BOYS SEC SCHOOL PAK QUARTERS					
GOVERNMENT BOYS SEC SCHOOL PAK QUARTERS				12,251,320	8,489,260	14,273,350

1081

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6474	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,604,880</u>	<u>7,433,900</u>	<u>11,129,050</u>
A011	TOTAL PAY		29	29	<u>5,263,780</u>	<u>3,720,800</u>	<u>5,369,060</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,600,930</u>	<u>294,200</u>	<u>2,652,950</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,600,930</u>	<u>285,600</u>	<u>2,652,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,811,040		1,847,260
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	309,890		316,090
A01102	Personal pay					8,600	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,662,850</u>	<u>3,426,600</u>	<u>2,716,110</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,662,850</u>	<u>3,426,600</u>	<u>2,716,110</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200		215,420
D154	DRAWING TEACHER (BPS-09)		2	2	415,100		423,400
J034	JR SCHOOL TEACHER (BPS-09)		4	4	496,510		506,440
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		2	2	248,260		253,230
S053	SENIOR CLERK (BPS-09)		1	1	109,060		111,240
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	309,790		315,990
J053	JUNIOR CLERK (BPS-07)		1	1	120,670		123,080
L003	LAB ASSISTANT (BPS-07)		1	1	146,210		149,130
L004	LAB ATTENDANT (BPS-03)		1	1	130,560		133,170
C089	CHOWKIDAR (BPS-02)		1	1	76,900		78,440
N003	NAIB QASID (BPS-02)		2	2	206,780		210,920
S261	SWEEPER (BPS-02)		1	1	76,900		78,440
W016	WATER MAN (BPS-02)		1	1	114,910		117,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6474	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L					
A012	TOTAL ALLOWANCES			<u>4,341,100</u>	<u>3,713,100</u>	<u>5,759,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,290,600</u>	<u>3,662,600</u>	<u>5,708,950</u>
A01202	House Rent Allowance			1,402,200	621,800	1,416,220
A01203	Conveyance Allowance			615,600	562,300	923,400
A01207	Washing Allowance			8,100	1,600	8,180
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,358,100	1,062,700	1,371,680
A01217	Medical Allowance			474,100	343,800	478,840
A0121A	Ad - hoc Allowance - 2011			427,100	321,000	431,370
A0121M	Adhoc Relief Allowance - 2012				736,000	1,073,810
A01238	Charge Allowance			3,000	1,800	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>315,300</u>	<u>315,300</u>	<u>340,530</u>
A039	TOTAL GENERAL			<u>315,300</u>	<u>315,300</u>	<u>340,530</u>
A03970	Others			315,300	315,300	340,530
475	Others - Inclass Material and supplis			270,260	270,260	291,880
476	Others - Library Laboratory			7,210	7,210	7,790
477	Others - Co-Curricular Activities			12,610	12,610	13,620
478	Other- Sport			3,600	3,600	3,890
479	Travelling Allowance (School Specific Budget)			7,210	7,210	7,790
480	Stationary (School Specific Budget)			14,410	14,410	15,560

1083

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6474	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L					
GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L				9,920,180	7,749,200	11,469,580

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6475	GOVERNMENT BOYS SEC SCHOOL P.I.B. JAIL R						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,369,700</u>	<u>11,395,200</u>	<u>16,982,990</u>
A011	TOTAL PAY		37	37	<u>8,306,000</u>	<u>5,832,700</u>	<u>8,472,120</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>4,319,800</u>	<u>526,400</u>	<u>4,406,200</u>
A01101	Total Basic Pay Of Officer		15	15	<u>4,319,800</u>	<u>480,000</u>	<u>4,406,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	301,340		307,370
D154	DRAWING TEACHER (BPS-16)		1	1	337,440		344,190
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,944,800		3,003,700
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	256,220		261,340
A01102	Personal pay					46,400	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,986,200</u>	<u>5,306,300</u>	<u>4,065,920</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,986,200</u>	<u>5,306,300</u>	<u>4,065,920</u>
J034	JR SCHOOL TEACHER (BPS-09)		12	12	2,534,400	5,306,300	2,585,090
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)		1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)		1	1	157,150		160,290
L004	LAB ATTENDANT (BPS-03)		1	1	130,560		133,170
C089	CHOWKIDAR (BPS-02)		1	1	106,270		108,400
N003	NAIB QASID (BPS-02)		2	2	230,880		235,500
S261	SWEEPER (BPS-02)		1	1	88,030		89,790
W016	WATER MAN (BPS-02)		1	1	105,310		107,420
A012	TOTAL ALLOWANCES				<u>6,063,700</u>	<u>5,562,500</u>	<u>8,510,870</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6475	GOVERNMENT BOYS SEC SCHOOL P.I.B. JAIL R					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,013,200</u>	<u>5,511,600</u>	<u>8,459,830</u>
A01202	House Rent Allowance			1,541,200	736,500	1,556,610
A01203	Conveyance Allowance			1,412,400	906,200	2,118,600
A01207	Washing Allowance			11,700	3,600	11,820
A0120D	Integrated Allowance				9,600	
A0120X	Ad - hoc Allowance - 2010			1,679,900	1,668,900	1,696,700
A01217	Medical Allowance			671,700	507,100	678,420
A0121A	Ad - hoc Allowance - 2011			686,100	500,600	692,960
A0121M	Adhoc Relief Allowance - 2012				1,166,500	1,694,420
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	9,600	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,900</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	900	540
1	Others			500	900	540
A03	TOTAL OPERATING EXPENSES			<u>102,630</u>	<u>102,630</u>	<u>110,830</u>
A039	TOTAL GENERAL			<u>102,630</u>	<u>102,630</u>	<u>110,830</u>
A03970	Others			102,630	102,630	110,830
475	Others - Inclass Material and supplis			30,790	30,790	33,250
476	Others - Library Laboratory			20,530	20,530	22,170
477	Others - Co-Curricular Activities			10,260	10,260	11,080
478	Other- Sport			10,260	10,260	11,080
479	Travelling Allowance (School Specific Budget)			10,260	10,260	11,080
480	Stationary (School Specific Budget)			20,530	20,530	22,170
GOVERNMENT BOYS SEC SCHOOL P.I.B. JAIL R				14,472,330	11,497,830	17,093,820

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6476	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,410,200</u>	<u>12,891,000</u>	<u>14,498,670</u>
A011	TOTAL PAY		32	32	<u>7,019,400</u>	<u>7,363,300</u>	<u>7,159,790</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,756,510</u>	<u>1,585,500</u>	<u>4,851,640</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,756,510</u>	<u>1,585,500</u>	<u>4,851,640</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	229,150		233,730
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,047,360		4,128,310
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,262,890</u>	<u>5,777,800</u>	<u>2,308,150</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,262,890</u>	<u>5,777,800</u>	<u>2,308,150</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	141,790		144,630
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	141,760		144,600
S053	SENIOR CLERK	(BPS-09)	1	1	149,860		152,860
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	141,790		144,630
J014	JR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	105,220		107,320
C089	CHOWKIDAR	(BPS-02)	1	1	86,110		87,830
C109	CLEANER	(BPS-02)	1	1	76,900		78,440
N003	NAIB QASID	(BPS-02)	2	2	147,650		150,600
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>5,390,800</u>	<u>5,527,700</u>	<u>7,338,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,390,300</u>	<u>5,527,200</u>	<u>7,338,340</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6476	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					
A01202	House Rent Allowance			1,046,700	907,000	1,057,170
A01203	Conveyance Allowance			943,200	904,700	1,414,800
A01207	Washing Allowance			11,700	1,600	11,820
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,988,900	1,634,500	2,008,790
A01217	Medical Allowance			703,600	514,200	710,640
A0121A	Ad - hoc Allowance - 2011			674,000	492,700	680,740
A0121M	Adhoc Relief Allowance - 2012				1,061,700	1,431,960
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			19,200	2,400	19,390
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			500	500	540
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			156,100	156,100	168,600
A039	TOTAL GENERAL			156,100	156,100	168,600
A03970	Others			156,100	156,100	168,600
475	Others - Inclass Material and supplis			46,830	46,830	50,580
476	Others - Library Laboratory			31,220	31,220	33,720
477	Others - Co-Curricular Activities			15,610	15,610	16,860
478	Other- Sport			15,610	15,610	16,860
479	Travelling Allowance (School Specific Budget)			15,610	15,610	16,860
480	Stationary (School Specific Budget)			31,220	31,220	33,720
GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N				12,566,300	13,047,100	14,667,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6477	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,908,710</u>	<u>10,115,700</u>	<u>12,753,560</u>
A011	TOTAL PAY		28	28	<u>6,316,510</u>	<u>4,981,800</u>	<u>6,442,860</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,314,500</u>	<u>500,800</u>	<u>3,380,790</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,314,500</u>	<u>484,800</u>	<u>3,380,790</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	238,180		242,940
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,188,320		2,232,090
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					16,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,002,010</u>	<u>4,481,000</u>	<u>3,062,070</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,002,010</u>	<u>4,474,900</u>	<u>3,062,070</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	207,550		211,700
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400		1,507,970
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	192,960		196,820
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	192,960		196,820
J014	JR CLERK	(BPS-07)	1	1	124,320		126,810
L004	LAB ATTENDANT	(BPS-03)	1	1	88,030		89,790
C089	CHOWKIDAR	(BPS-02)	1	1	83,810		85,490
N003	NAIB QASID	(BPS-02)	2	2	231,740		236,380
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
W016	WATER MAN	(BPS-02)	1	1	83,810		85,490
A01152	Personal pay					6,100	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6477	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					
A012	TOTAL ALLOWANCES			<u>4,592,200</u>	<u>5,133,900</u>	<u>6,310,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,541,700</u>	<u>5,083,400</u>	<u>6,259,660</u>
A01202	House Rent Allowance			1,126,900	1,069,600	1,138,170
A01203	Conveyance Allowance			783,600	681,000	1,175,400
A01207	Washing Allowance			11,700	1,200	11,820
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,420,900	1,453,800	1,435,110
A01217	Medical Allowance			597,100	447,700	603,070
A0121A	Ad - hoc Allowance - 2011			592,500	432,300	598,430
A0121M	Adhoc Relief Allowance - 2012				984,000	1,288,570
A01238	Charge Allowance			4,200	4,200	4,240
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>85,730</u>	<u>85,730</u>	<u>92,600</u>
A039	TOTAL GENERAL			<u>85,730</u>	<u>85,730</u>	<u>92,600</u>
A03970	Others			85,730	85,730	92,600
475	Others - Inclass Material and supplis			25,720	25,720	27,780
476	Others - Library Laboratory			17,150	17,150	18,520
477	Others - Co-Curricular Activities			8,570	8,570	9,260
478	Other- Sport			8,570	8,570	9,260
479	Travelling Allowance (School Specific Budget)			8,570	8,570	9,260
480	Stationary (School Specific Budget)			17,150	17,150	18,520

1090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6477	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					
GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N				10,994,440	10,201,430	12,846,160

1091

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6478	GOVERNMENT BOYS SEC SCHOOL IRFAN SOLDIER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,990,920</u>	<u>14,440,800</u>	<u>11,664,360</u>
A011	TOTAL PAY		31	31	<u>6,012,620</u>	<u>7,289,100</u>	<u>6,132,880</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,421,980</u>	<u>269,400</u>	<u>2,470,420</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,421,980</u>	<u>269,100</u>	<u>2,470,420</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,604,540		1,636,630
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	337,440		344,190
A01102	Personal pay					300	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,590,640</u>	<u>7,019,700</u>	<u>3,662,460</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,590,640</u>	<u>7,019,700</u>	<u>3,662,460</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	413,760		422,040
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,459,630		1,488,820
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	190,370		194,180
J014	JR CLERK	(BPS-07)	2	2	336,190		342,910
L003	LAB ASSISTANT	(BPS-07)	1	1	168,100		171,460
L004	LAB ATTENDANT	(BPS-03)	2	2	260,740		265,960
C089	CHOWKIDAR	(BPS-02)	1	1	116,830		119,170
N003	NAIB QASID	(BPS-02)	2	2	233,660		238,330
S261	SWEEPER	(BPS-02)	1	1	116,830		119,170
W016	WATER MAN	(BPS-02)	1	1	112,990		115,250
A012	TOTAL ALLOWANCES				<u>3,978,300</u>	<u>7,151,700</u>	<u>5,531,480</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,927,800</u>	<u>7,101,400</u>	<u>5,480,440</u>

1092

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6478 GOVERNMENT BOYS SEC SCHOOL IRFAN SOLDIER						
A01202	House Rent Allowance			809,100	1,223,000	817,190
A01203	Conveyance Allowance			585,300	1,051,800	877,950
A01205	Dearness Allowance				300	
A01207	Washing Allowance			3,600	700	3,640
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,576,100	2,239,200	1,591,860
A01217	Medical Allowance			467,400	630,600	472,070
A0121A	Ad - hoc Allowance - 2011			483,300	655,400	488,130
A0121M	Adhoc Relief Allowance - 2012				1,293,700	1,226,570
A01238	Charge Allowance			3,000	3,100	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,300</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	300	540
1	Others			500	300	540
A03	TOTAL OPERATING EXPENSES			<u>102,430</u>	<u>102,430</u>	<u>110,620</u>
A039	TOTAL GENERAL			<u>102,430</u>	<u>102,430</u>	<u>110,620</u>
A03970	Others			102,430	102,430	110,620
475	Others - Inclass Material and supplis			33,290	33,290	35,950
476	Others - Library Laboratory			20,490	20,490	22,130
477	Others - Co-Curricular Activities			12,800	12,800	13,820
478	Other- Sport			5,120	5,120	5,530
479	Travelling Allowance (School Specific Budget)			10,240	10,240	11,060
480	Stationary (School Specific Budget)			20,490	20,490	22,130
GOVERNMENT BOYS SEC SCHOOL IRFAN SOLDIER				10,093,350	14,543,230	11,774,980

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6479	GOVERNMENT BOYS SEC SCHOOL HALI MUSLIM N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,744,750</u>	<u>9,975,300</u>	<u>10,199,580</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>4,720,250</u>	<u>5,166,000</u>	<u>4,814,660</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,656,520</u>	<u>162,700</u>	<u>2,709,650</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,656,520</u>	<u>162,700</u>	<u>2,709,650</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	162,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	346,080		353,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,637,380		1,670,130
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	193,060		196,920
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>2,063,730</u>	<u>5,003,300</u>	<u>2,105,010</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,063,730</u>	<u>5,003,300</u>	<u>2,105,010</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	5,003,300	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	525,000		535,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	138,910		141,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	120,000		122,400
J053	JUNIOR CLERK	(BPS-07)	1	1	135,260		137,970
L004	LAB ATTENDANT	(BPS-03)	1	1	100,610		102,620
C089	CHOWKIDAR	(BPS-02)	1	1	91,870		93,710
M022	MALI	(BPS-02)	1	1	88,030		89,790
N003	NAIB QASID	(BPS-02)	2	2	234,870		239,570
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
W016	WATER MAN	(BPS-02)	1	1	114,910		117,210
A012	TOTAL ALLOWANCES				<u>4,024,500</u>	<u>4,809,300</u>	<u>5,384,920</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6479	GOVERNMENT BOYS SEC SCHOOL HALI MUSLIM N					
A012-1	TOTAL REGULAR ALLOWANCES			3,974,000	4,758,800	5,333,880
A01202	House Rent Allowance			953,800	718,000	963,340
A01203	Conveyance Allowance			729,000	726,500	1,093,500
A01207	Washing Allowance			6,300	2,200	6,360
A0120X	Ad - hoc Allowance - 2010			1,596,900	1,485,900	1,612,870
A01217	Medical Allowance			340,100	437,200	343,500
A0121A	Ad - hoc Allowance - 2011			340,100	454,500	343,500
A0121M	Adhoc Relief Allowance - 2012				930,900	962,930
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			169,510	169,510	183,080
A039	TOTAL GENERAL			169,510	169,510	183,080
A03970	Others			169,510	169,510	183,080
475	Others - Inclass Material and supplis			50,900	50,900	54,970
476	Others - Library Laboratory			33,940	33,940	36,660
477	Others - Co-Curricular Activities			16,790	16,790	18,130
478	Other- Sport			16,970	16,970	18,330
479	Travelling Allowance (School Specific Budget)			16,970	16,970	18,330
480	Stationary (School Specific Budget)			33,940	33,940	36,660
GOVERNMENT BOYS SEC SCHOOL HALI MUSLIM N				8,914,260	10,144,810	10,382,660

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6480	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,315,190</u>	<u>9,780,400</u>	<u>14,329,770</u>
A011	TOTAL PAY		31	31	<u>6,865,590</u>	<u>4,537,900</u>	<u>7,002,860</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,845,290</u>	<u>534,400</u>	<u>3,922,630</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,845,290</u>	<u>534,400</u>	<u>3,922,630</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	423,550	534,400	432,450
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	405,790		413,910
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,610,160		2,662,360
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	405,790		413,910
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,020,300</u>	<u>4,003,500</u>	<u>3,080,230</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,020,300</u>	<u>4,003,500</u>	<u>3,080,230</u>
D154	DRAWING TEACHER (BPS-09)		1	1	211,200	4,003,500	215,420
J034	JR SCHOOL TEACHER (BPS-09)		7	7	1,478,400		1,507,970
S053	SENIOR CLERK (BPS-09)		1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	211,200		215,420
J014	JR CLERK (BPS-07)		1	1	124,320		126,810
L004	LAB ATTENDANT (BPS-03)		1	1	109,830		112,030
C089	CHOWKIDAR (BPS-02)		1	1	100,210		102,210
C109	CLEANER (BPS-02)		2	2	191,420		195,250
N003	NAIB QASID (BPS-02)		2	2	191,100		194,920
S261	SWEEPER (BPS-02)		1	1	95,710		97,520
W016	WATER MAN (BPS-02)		1	1	95,710		97,260
A012	TOTAL ALLOWANCES				<u>5,449,600</u>	<u>5,242,500</u>	<u>7,326,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,949,100</u>	<u>4,742,000</u>	<u>6,821,370</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6480	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS					
A01202	House Rent Allowance			1,131,600	959,500	1,142,920
A01203	Conveyance Allowance			861,600	669,000	1,292,400
A01207	Washing Allowance			13,500	400	13,640
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,595,600	1,346,100	1,611,560
A01217	Medical Allowance			637,100	445,000	643,470
A0121A	Ad - hoc Allowance - 2011			706,700	484,200	713,770
A0121M	Adhoc Relief Allowance - 2012				824,000	1,400,580
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			500,500	500,500	505,540
A01274	Medical Charges			500,000	500,000	505,000
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			151,410	151,410	163,520
A039	TOTAL GENERAL			151,410	151,410	163,520
A03970	Others			151,410	151,410	163,520
475	Others - Inclass Material and supplis			49,210	49,210	53,150
476	Others - Library Laboratory			30,280	30,280	32,700
477	Others - Co-Curricular Activities			18,930	18,930	20,440
478	Other- Sport			7,570	7,570	8,180
479	Travelling Allowance (School Specific Budget)			15,140	15,140	16,350
480	Stationary (School Specific Budget)			30,280	30,280	32,700
GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS				12,466,600	9,931,810	14,493,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6481	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,449,510</u>	<u>12,915,400</u>	<u>17,958,010</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>8,541,310</u>	<u>6,736,300</u>	<u>8,711,940</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>6,459,740</u>	<u>1,235,500</u>	<u>6,588,930</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>6,459,740</u>	<u>1,163,500</u>	<u>6,588,930</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000	1,163,500	379,440
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	292,320		298,170
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,068,220		5,169,580
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A01102	Personal pay					72,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,081,570</u>	<u>5,500,800</u>	<u>2,123,010</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,081,570</u>	<u>5,500,800</u>	<u>2,123,010</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	5,500,800	217,240
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	178,370		181,940
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	130,560		131,170
C089	CHOWKIDAR	(BPS-02)	1	1	106,940		109,080
N003	NAIB QASID	(BPS-02)	2	2	122,300		124,750
S261	SWEEPER	(BPS-02)	1	1	114,620		116,910
W016	WATER MAN	(BPS-02)	1	1	59,620		60,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6481	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM					
A012	TOTAL ALLOWANCES			<u>6,908,200</u>	<u>6,179,100</u>	<u>9,246,070</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,707,700</u>	<u>5,978,800</u>	<u>9,043,530</u>
A01202	House Rent Allowance			1,492,200	898,900	1,507,120
A01203	Conveyance Allowance			1,074,100	908,300	1,611,150
A01207	Washing Allowance			4,500	1,200	4,550
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			2,407,100	1,797,600	2,431,170
A01217	Medical Allowance			814,500	508,500	822,650
A0121A	Ad - hoc Allowance - 2011			895,500	654,100	904,460
A0121M	Adhoc Relief Allowance - 2012				1,190,400	1,742,430
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			16,800	9,600	16,970
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,500</u>	<u>200,300</u>	<u>202,540</u>
A01274	Medical Charges			200,000	200,000	202,000
A01299	Others			500	300	540
1	Others			500	300	540
A03	TOTAL OPERATING EXPENSES			<u>146,800</u>	<u>146,800</u>	<u>158,530</u>
A039	TOTAL GENERAL			<u>146,800</u>	<u>146,800</u>	<u>158,530</u>
A03970	Others			146,800	146,800	158,530
475	Others - Inclass Material and supplis			44,040	44,040	47,560
476	Others - Library Laboratory			29,360	29,360	31,710
477	Others - Co-Curricular Activities			14,680	14,680	15,850
478	Other- Sport			14,680	14,680	15,850
479	Travelling Allowance (School Specific Budget)			14,680	14,680	15,850
480	Stationary (School Specific Budget)			29,360	29,360	31,710

1099

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6481	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM					
GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM				15,596,310	13,062,200	18,116,540

1100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6482	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,933,640</u>	<u>19,902,500</u>	<u>17,513,100</u>
A011	TOTAL PAY		40	40	<u>8,323,540</u>	<u>9,931,400</u>	<u>8,490,010</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>6,125,440</u>	<u>9,871,800</u>	<u>6,247,960</u>
A01101	Total Basic Pay Of Officer		26	26	<u>6,125,440</u>	<u>9,871,800</u>	<u>6,247,960</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	209,660	644,700	213,850
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	193,840	9,227,100	197,720
D154	DRAWING TEACHER	(BPS-16)	1	1	192,820		196,680
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	5,335,300		5,442,010
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	193,820		197,700
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,198,100</u>	<u>59,600</u>	<u>2,242,050</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,198,100</u>		<u>2,242,050</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	194,870		198,770
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	1	1	73,250		74,720
L004	LAB ATTENDANT	(BPS-03)	1	1	93,700		95,570
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	2	2	160,700		163,910
S261	SWEEPER	(BPS-02)	1	1	112,990		115,250
A01152	Personal pay					59,600	
A012	TOTAL ALLOWANCES				<u>6,610,100</u>	<u>9,971,100</u>	<u>9,023,090</u>

1101

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6482 GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I						
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,559,600</u>	<u>9,918,200</u>	<u>8,972,050</u>
A01202	House Rent Allowance			1,392,200	1,909,500	1,406,120
A01203	Conveyance Allowance			1,324,200	1,273,300	1,986,300
A01207	Washing Allowance			10,800	3,200	10,910
A0120D	Integrated Allowance				5,600	
A0120X	Ad - hoc Allowance - 2010			2,217,100	3,065,000	2,239,270
A01217	Medical Allowance			826,400	821,800	834,660
A0121A	Ad - hoc Allowance - 2011			781,100	875,800	788,910
A0121M	Adhoc Relief Allowance - 2012				1,956,200	1,698,000
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>52,900</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				2,400	
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>244,570</u>	<u>244,570</u>	<u>264,140</u>
A039	TOTAL GENERAL			<u>244,570</u>	<u>244,570</u>	<u>264,140</u>
A03970	Others			244,570	244,570	264,140
475	Others - Inclass Material and supplis			73,370	73,370	79,240
476	Others - Library Laboratory			48,910	48,910	52,820
477	Others - Co-Curricular Activities			24,460	24,460	26,420
478	Other- Sport			24,460	24,460	26,420
479	Travelling Allowance (School Specific Budget)			24,460	24,460	26,420
480	Stationary (School Specific Budget)			48,910	48,910	52,820
GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I				15,178,210	20,147,070	17,777,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6483	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,682,430</u>	<u>13,564,600</u>	<u>10,206,350</u>
A011	TOTAL PAY		25	25	<u>5,146,380</u>	<u>6,642,400</u>	<u>5,249,290</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,081,600</u>	<u>6,642,400</u>	<u>3,143,230</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,081,600</u>	<u>6,642,400</u>	<u>3,143,230</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	913,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	211,100	5,728,700	215,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,390,500		2,438,310
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,064,780</u>		<u>2,106,060</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,064,780</u>		<u>2,106,060</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	146,110		149,030
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	186,390		190,120
J014	JR CLERK	(BPS-07)	1	1	130,050		132,650
L004	LAB ATTENDANT	(BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR	(BPS-02)	1	1	88,030		89,790
M022	MALI	(BPS-02)	1	1	88,030		89,790
N003	NAIB QASID	(BPS-02)	2	2	189,500		193,290
S261	SWEEPER	(BPS-02)	1		61,630		
S261	SWEEPER	(BPS-01)		1			62,860
A012	TOTAL ALLOWANCES				<u>3,536,050</u>	<u>6,922,200</u>	<u>4,957,060</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,485,550</u>	<u>6,872,200</u>	<u>4,906,020</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6483	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL					
A01202	House Rent Allowance			839,600	1,345,500	848,000
A01203	Conveyance Allowance			685,200	1,192,100	1,027,800
A01207	Washing Allowance			11,700	3,500	11,820
A0120D	Integrated Allowance				18,400	
A0120X	Ad - hoc Allowance - 2010			950,650	1,867,200	960,160
A01217	Medical Allowance			506,300	798,800	511,360
A0121A	Ad - hoc Allowance - 2011			486,700	675,000	491,570
A0121M	Adhoc Relief Allowance - 2012				967,900	1,049,860
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			229,570	229,570	247,940
A039	TOTAL GENERAL			229,570	229,570	247,940
A03970	Others			229,570	229,570	247,940
475	Others - Inclass Material and supplis			74,610	74,610	80,580
476	Others - Library Laboratory			45,910	45,910	49,580
477	Others - Co-Curricular Activities			28,700	28,700	31,000
478	Other- Sport			11,480	11,480	12,400
479	Travelling Allowance (School Specific Budget)			22,960	22,960	24,800
480	Stationary (School Specific Budget)			45,910	45,910	49,580
GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				8,912,000	13,794,170	10,454,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6484	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,817,900</u>	<u>8,412,000</u>	<u>11,419,740</u>
A011	TOTAL PAY	27	27	<u>5,502,800</u>	<u>4,305,000</u>	<u>5,612,870</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,340,960</u>	<u>480,000</u>	<u>2,387,770</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,340,960</u>	<u>480,000</u>	<u>2,387,770</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	466,180	480,000	475,500
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,443,550		1,472,420
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	220,130		224,530
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>3,161,840</u>	<u>3,825,000</u>	<u>3,225,100</u>
A01151	Total Basic Pay Other Staff	19	19	<u>3,161,840</u>	<u>3,825,000</u>	<u>3,225,100</u>
D154	DRAWING TEACHER (BPS-09)	1	1	141,790	3,825,000	144,630
J034	JR SCHOOL TEACHER (BPS-09)	9	9	1,900,800		1,938,820
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	141,790		144,630
S053	SENIOR CLERK (BPS-09)	1	1	155,040		158,140
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
L003	LAB ASSISTANT (BPS-07)	1	1	175,390		178,900
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	91,390		93,220
L004	LAB ATTENDANT (BPS-03)	1	1	93,790		95,670
C089	CHOWKIDAR (BPS-02)	1	1	78,430		80,000
N003	NAIB QASID (BPS-02)	1	1	93,790		95,670
S261	SWEEPER (BPS-02)	1	1	78,430		80,000
A012	TOTAL ALLOWANCES			<u>4,315,100</u>	<u>4,107,000</u>	<u>5,806,870</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,264,600</u>	<u>4,056,500</u>	<u>5,755,870</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6484	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A01202	House Rent Allowance			846,100	552,400	854,560
A01203	Conveyance Allowance			665,400	645,100	998,100
A01207	Washing Allowance			7,200	1,600	7,270
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,722,500	1,243,100	1,739,730
A01217	Medical Allowance			495,500	367,000	500,460
A0121A	Ad - hoc Allowance - 2011			517,700	374,000	522,880
A0121M	Adhoc Relief Allowance - 2012				860,700	1,122,570
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,000
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	500
1	Others			500	500	500
A03	TOTAL OPERATING EXPENSES			79,140	79,140	85,470
A039	TOTAL GENERAL			79,140	79,140	85,470
A03970	Others			79,140	79,140	85,470
475	Others - Inclass Material and supplis			29,680	29,680	32,050
476	Others - Library Laboratory			7,910	7,910	8,540
477	Others - Co-Curricular Activities			13,850	13,850	14,960
478	Other- Sport			3,960	3,960	4,280
479	Travelling Allowance (School Specific Budget)			7,910	7,910	8,540
480	Stationary (School Specific Budget)			15,830	15,830	17,100
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				9,897,040	8,491,140	11,505,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6485	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,689,490</u>	<u>10,489,600</u>	<u>9,189,360</u>
A011	TOTAL PAY		24	24	<u>4,955,190</u>	<u>5,739,100</u>	<u>5,054,300</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,570,150</u>	<u>856,700</u>	<u>2,621,560</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,570,150</u>	<u>856,700</u>	<u>2,621,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	348,910	856,700	355,890
D154	DRAWING TEACHER	(BPS-16)	1	1	301,340		307,370
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,919,900		1,958,300
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,385,040</u>	<u>4,882,400</u>	<u>2,432,740</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,385,040</u>	<u>4,876,000</u>	<u>2,432,740</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	4,876,000	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	1	1	120,670		123,080
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	78,430		80,000
C109	CLEANER	(BPS-02)	1	1	93,790		95,670
N003	NAIB QASID	(BPS-02)	2	2	183,740		187,420
S261	SWEEPER	(BPS-02)	1	1	93,790		95,670
A01152	Personal pay					6,400	
A012	TOTAL ALLOWANCES				<u>2,734,300</u>	<u>4,750,500</u>	<u>4,135,060</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6485	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,683,800</u>	<u>4,700,000</u>	<u>4,084,020</u>
A01202	House Rent Allowance			856,600	687,600	865,170
A01203	Conveyance Allowance			739,800	726,500	1,109,700
A01207	Washing Allowance			11,700	1,600	11,820
A0120D	Integrated Allowance				10,400	
A0120X	Ad - hoc Allowance - 2010				1,171,500	
A01217	Medical Allowance			517,000	439,200	522,170
A0121A	Ad - hoc Allowance - 2011			326,700	775,100	329,970
A0121M	Adhoc Relief Allowance - 2012				811,100	1,010,860
A01224	Entertainment Allowance			224,200	74,700	226,450
A01238	Charge Allowance			3,000	700	3,030
A01253	Science Teaching Allowance			4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>116,110</u>	<u>116,110</u>	<u>125,410</u>
A039	TOTAL GENERAL			<u>116,110</u>	<u>116,110</u>	<u>125,410</u>
A03970	Others			116,110	116,110	125,410
475	Others - Inclass Material and supplis			34,840	34,840	37,630
476	Others - Library Laboratory			23,220	23,220	25,080
477	Others - Co-Curricular Activities			11,610	11,610	12,540
478	Other- Sport			11,610	11,610	12,540
479	Travelling Allowance (School Specific Budget)			11,610	11,610	12,540
480	Stationary (School Specific Budget)			23,220	23,220	25,080
GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA				7,805,600	10,605,710	9,314,770

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6486	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,365,750</u>	<u>10,685,400</u>	<u>12,223,460</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>6,502,550</u>	<u>5,467,800</u>	<u>6,632,560</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,070,560</u>	<u>366,700</u>	<u>3,131,930</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,070,560</u>	<u>366,700</u>	<u>3,131,930</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	366,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	129,890		132,450
D154	DRAWING TEACHER	(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,885,630		1,923,340
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	363,940		371,220
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,431,990</u>	<u>5,101,100</u>	<u>3,500,630</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,431,990</u>	<u>5,087,400</u>	<u>3,500,630</u>
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,492,920	5,087,400	2,542,780
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	79,970		81,570
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	79,970		81,570
J014	JR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	61,150		62,370
C089	CHOWKIDAR	(BPS-02)	1	1	89,950		91,750
N003	NAIB QASID	(BPS-02)	2	2	177,980		181,540
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
A01152	Personal pay					13,700	
A012	TOTAL ALLOWANCES				<u>3,863,200</u>	<u>5,217,600</u>	<u>5,590,900</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6486	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.					
A012-1	TOTAL REGULAR ALLOWANCES			3,812,700	5,167,100	5,539,860
A01202	House Rent Allowance			989,600	838,500	999,500
A01203	Conveyance Allowance			739,800	754,700	1,109,700
A01207	Washing Allowance			2,700	1,900	2,730
A0120X	Ad - hoc Allowance - 2010			1,010,900	1,564,100	1,021,010
A01217	Medical Allowance			536,000	447,800	541,360
A0121A	Ad - hoc Allowance - 2011			523,500	471,000	528,740
A0121M	Adhoc Relief Allowance - 2012				1,078,900	1,326,520
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			120,800	120,800	130,460
A039	TOTAL GENERAL			120,800	120,800	130,460
A03970	Others			120,800	120,800	130,460
475	Others - Inclass Material and supplis			39,260	39,260	42,400
476	Others - Library Laboratory			24,160	24,160	26,090
477	Others - Co-Curricular Activities			15,100	15,100	16,310
478	Other- Sport			6,040	6,040	6,520
479	Travelling Allowance (School Specific Budget)			12,080	12,080	13,050
480	Stationary (School Specific Budget)			24,160	24,160	26,090
GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.				10,486,550	10,806,200	12,353,920

1110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6487	GOVERNMENT BOYS SEC SCHOOL B.Y.J. JAIL R						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,556,070</u>	<u>18,103,400</u>	<u>18,275,010</u>
A011	TOTAL PAY		43	43	<u>9,289,670</u>	<u>10,074,300</u>	<u>9,475,450</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>5,464,980</u>	<u>1,821,700</u>	<u>5,574,270</u>
A01101	Total Basic Pay Of Officer		20	20	<u>5,464,980</u>	<u>1,821,700</u>	<u>5,574,270</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,821,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	328,220		334,780
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,584,540		3,656,230
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	256,220		261,340
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,824,690</u>	<u>8,252,600</u>	<u>3,901,180</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,824,690</u>	<u>8,252,600</u>	<u>3,901,180</u>
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,624,830	8,252,600	2,677,330
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	395,140		403,040
J014	JR CLERK	(BPS-07)	1	1	127,930		130,490
L004	LAB ATTENDANT	(BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR	(BPS-02)	1	1	86,110		87,830
C109	CLEANER	(BPS-02)	1	1	101,470		103,500
N003	NAIB QASID	(BPS-02)	2	2	154,940		158,040
S261	SWEEPER	(BPS-02)	1	1	61,150		62,370
A012	TOTAL ALLOWANCES				<u>6,266,400</u>	<u>8,029,100</u>	<u>8,799,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,215,900</u>	<u>7,978,000</u>	<u>8,748,520</u>

1111

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6487 GOVERNMENT BOYS SEC SCHOOL B.Y.J. JAIL R						
A01202	House Rent Allowance			1,503,700	1,371,700	1,518,740
A01203	Conveyance Allowance			1,174,200	1,191,900	1,761,300
A01207	Washing Allowance			4,500	2,800	4,550
A0120D	Integrated Allowance				3,200	
A0120X	Ad - hoc Allowance - 2010			1,928,100	2,333,000	1,947,380
A01217	Medical Allowance			847,900	757,800	856,380
A0121A	Ad - hoc Allowance - 2011			749,700	705,100	757,200
A0121M	Adhoc Relief Allowance - 2012				1,606,700	1,895,090
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>51,100</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			<u>130,570</u>	<u>130,570</u>	<u>141,030</u>
A039	TOTAL GENERAL			<u>130,570</u>	<u>130,570</u>	<u>141,030</u>
A03970	Others			130,570	130,570	141,030
475	Others - Inclass Material and supplis			39,170	39,170	42,300
476	Others - Library Laboratory			26,110	26,110	28,200
477	Others - Co-Curricular Activities			13,060	13,060	14,110
478	Other- Sport			13,060	13,060	14,110
479	Travelling Allowance (School Specific Budget)			13,060	13,060	14,110
480	Stationary (School Specific Budget)			26,110	26,110	28,200
GOVERNMENT BOYS SEC SCHOOL B.Y.J. JAIL R				15,686,640	18,233,970	18,416,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6488	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,516,050</u>	<u>7,683,200</u>	<u>10,007,560</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,002,700</u>	<u>4,005,800</u>	<u>5,102,740</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,392,350</u>	<u>600,000</u>	<u>2,440,200</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,392,350</u>	<u>600,000</u>	<u>2,440,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	600,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,571,360		1,602,790
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,610,350</u>	<u>3,405,800</u>	<u>2,662,540</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,610,350</u>	<u>3,405,800</u>	<u>2,662,540</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	3,405,800	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	186,390		190,120
S334	SR. PROOF READER	(BPS-09)	1	1	146,110		149,030
J014	JR CLERK	(BPS-07)	1	1	130,050		132,650
L004	LAB ATTENDANT	(BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR	(BPS-02)	1	1	88,030		89,790
N003	NAIB QASID	(BPS-02)	2	2	189,500		193,290
S261	SWEEPER	(BPS-02)	1	1	61,630		62,860
A012	TOTAL ALLOWANCES				<u>3,513,350</u>	<u>3,677,400</u>	<u>4,904,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,462,850</u>	<u>3,626,900</u>	<u>4,853,780</u>

1113

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2012-2013	2013-2014	ESTIMATES	ESTIMATES	ESTIMATES
					2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6488	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO						
A01202	House Rent Allowance				839,600	466,100	848,000
A01203	Conveyance Allowance				685,200	504,500	1,027,800
A01207	Washing Allowance				10,800	2,300	10,910
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				955,150	1,173,500	964,700
A01217	Medical Allowance				477,700	319,700	482,480
A0121A	Ad - hoc Allowance - 2011				489,000	352,200	493,890
A0121M	Adhoc Relief Allowance - 2012					801,200	1,020,550
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				50,500	50,500	51,040
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				107,070	107,070	115,640
A039	TOTAL GENERAL				107,070	107,070	115,640
A03970	Others				107,070	107,070	115,640
475	Others - Inclass Material and supplis				32,120	32,120	34,690
476	Others - Library Laboratory				21,410	21,410	23,120
477	Others - Co-Curricular Activities				10,710	10,710	11,570
478	Other- Sport				10,710	10,710	11,570
479	Travelling Allowance (School Specific Budget)				10,710	10,710	11,570
480	Stationary (School Specific Budget)				21,410	21,410	23,120
GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO					8,623,120	7,790,270	10,123,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6489	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,549,710</u>	<u>9,761,200</u>	<u>24,123,480</u>
A011	TOTAL PAY		45	45	<u>13,028,810</u>	<u>4,768,400</u>	<u>13,289,380</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>10,055,240</u>	<u>680,000</u>	<u>10,256,340</u>
A01101	Total Basic Pay Of Officer		25	25	<u>10,055,240</u>	<u>680,000</u>	<u>10,256,340</u>
S278	SUBJECT SPECIALIST (BPS-18)		1	1	466,180	680,000	475,500
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	747,650		762,600
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	7,344,000		7,490,880
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	269,760		275,160
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	747,650		762,600
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,973,570</u>	<u>4,088,400</u>	<u>3,033,040</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,973,570</u>	<u>4,088,400</u>	<u>3,033,040</u>
C146	COMPUTER OPERATOR (BPS-12)		1	1	257,470	4,088,400	262,620
D154	DRAWING TEACHER (BPS-09)		3	3	633,600		646,270
J034	JR SCHOOL TEACHER (BPS-09)		4	4	844,800		861,700
S053	SENIOR CLERK (BPS-09)		1	1	172,700		176,150
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	299,900		305,900
J014	JR CLERK (BPS-07)		1	1	72,380		73,830
L004	LAB ATTENDANT (BPS-03)		1	1	63,070		64,330
C089	CHOWKIDAR (BPS-02)		1	1	101,470		103,500
C109	CLEANER (BPS-02)		1	1	109,150		111,330
M022	MALI (BPS-02)		1	1	91,870		93,710
N003	NAIB QASID (BPS-02)		2	2	174,140		177,620

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6489	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL						
S261	SWEeper	(BPS-02)	1	1	63,070		64,330
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES				<u>7,520,900</u>	<u>4,992,800</u>	<u>10,834,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,470,400</u>	<u>4,942,300</u>	<u>10,783,060</u>
A01202	House Rent Allowance				1,280,500	1,140,800	1,293,310
A01203	Conveyance Allowance				1,183,800	662,300	1,775,700
A01207	Washing Allowance				13,500	1,900	13,640
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				2,684,100	1,319,200	2,710,940
A01217	Medical Allowance				1,210,600	506,300	1,222,710
A0121A	Ad - hoc Allowance - 2011				1,090,100	427,700	1,101,000
A0121M	Adhoc Relief Allowance - 2012					866,900	2,657,880
A01238	Charge Allowance				3,000	4,000	3,030
A01253	Science Teaching Allowance				4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>230,340</u>	<u>230,340</u>	<u>248,770</u>
A039	TOTAL GENERAL				<u>230,340</u>	<u>230,340</u>	<u>248,770</u>
A03970	Others				230,340	230,340	248,770
475	Others - Inclass Material and supplis				74,860	74,860	80,850
476	Others - Library Laboratory				46,070	46,070	49,760
477	Others - Co-Curricular Activities				28,790	28,790	31,090
478	Other- Sport				11,520	11,520	12,440
479	Travelling Allowance (School Specific Budget)				23,030	23,030	24,870
480	Stationary (School Specific Budget)				46,070	46,070	49,760

1116

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6489	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				20,780,050	9,991,540	24,372,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6490	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,444,400</u>	<u>10,248,100</u>	<u>13,437,620</u>
A011	TOTAL PAY		29	29	<u>6,589,200</u>	<u>5,838,700</u>	<u>6,720,990</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,628,860</u>	<u>1,543,000</u>	<u>4,721,440</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>4,628,860</u>	<u>1,543,000</u>	<u>4,721,440</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	352,510	1,543,000	359,560
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	310,370		316,580
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,384,700		3,452,390
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	307,010		313,150
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	274,270		279,760
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,960,340</u>	<u>4,295,700</u>	<u>1,999,550</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,960,340</u>	<u>4,267,400</u>	<u>1,999,550</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	150,620	4,267,400	153,630
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	178,370		181,940
J014	JR CLERK	(BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT	(BPS-03)	1	1	80,370		81,980
N003	NAIB QASID	(BPS-02)	2	2	212,540		216,790
S261	SWEEPER	(BPS-02)	1	1	76,900		78,440
W016	WATER MAN	(BPS-02)	1	1	107,230		109,380
A01156	Total Pay of contract staff					<u>28,300</u>	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6490	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A012	TOTAL ALLOWANCES			<u>4,855,200</u>	<u>4,409,400</u>	<u>6,716,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,824,700</u>	<u>4,378,900</u>	<u>6,685,790</u>
A01202	House Rent Allowance			1,162,900	954,000	1,174,530
A01203	Conveyance Allowance			956,400	612,500	1,434,600
A01207	Washing Allowance			10,800	2,400	10,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,310,600	1,264,400	1,323,710
A01217	Medical Allowance			722,900	370,300	730,130
A0121A	Ad - hoc Allowance - 2011			650,900	347,000	657,410
A0121M	Adhoc Relief Allowance - 2012				817,500	1,344,200
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,500</u>	<u>30,500</u>	<u>30,840</u>
A01274	Medical Charges			30,000	30,000	30,300
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>202,900</u>	<u>202,900</u>	<u>219,130</u>
A039	TOTAL GENERAL			<u>202,900</u>	<u>202,900</u>	<u>219,130</u>
A03970	Others			202,900	202,900	219,130
475	Others - Inclass Material and supplis			60,870	60,870	65,740
476	Others - Library Laboratory			40,580	40,580	43,830
477	Others - Co-Curricular Activities			20,290	20,290	21,910
478	Other- Sport			20,290	20,290	21,910
479	Travelling Allowance (School Specific Budget)			20,290	20,290	21,910
480	Stationary (School Specific Budget)			40,580	40,580	43,830

1119

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6490	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				11,647,300	10,451,000	13,656,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6491	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,702,520</u>	<u>12,394,600</u>	<u>11,405,520</u>
A011	TOTAL PAY		29	29	<u>5,720,920</u>	<u>6,696,000</u>	<u>5,835,340</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,886,530</u>	<u>962,200</u>	<u>2,944,260</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,886,530</u>	<u>962,200</u>	<u>2,944,260</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	962,200	461,010
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,057,470		2,098,620
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,834,390</u>	<u>5,733,800</u>	<u>2,891,080</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,834,390</u>	<u>5,733,800</u>	<u>2,891,080</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	105,410	5,733,800	107,520
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	171,070		174,490
S053	SENIOR CLERK	(BPS-09)	1	1	205,820		209,940
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	63,740		65,020
C089	CHOWKIDAR	(BPS-02)	1	1	88,030		89,790
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	95,710		97,620
S261	SWEEPER	(BPS-02)	1	1	88,030		89,790
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES				<u>3,981,600</u>	<u>5,698,600</u>	<u>5,570,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,931,100</u>	<u>5,647,500</u>	<u>5,519,140</u>

1121

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6491	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI					
A01202	House Rent Allowance			906,000	966,500	915,060
A01203	Conveyance Allowance			778,900	845,200	1,168,350
A01207	Washing Allowance			18,000	600	18,180
A0120D	Integrated Allowance				5,600	
A0120X	Ad - hoc Allowance - 2010			1,110,100	1,678,600	1,121,200
A01217	Medical Allowance			564,200	501,000	569,840
A0121A	Ad - hoc Allowance - 2011			548,500	532,200	553,990
A0121M	Adhoc Relief Allowance - 2012				1,114,000	1,167,070
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>51,100</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			<u>73,030</u>	<u>73,030</u>	<u>78,870</u>
A039	TOTAL GENERAL			<u>73,030</u>	<u>73,030</u>	<u>78,870</u>
A03970	Others			73,030	73,030	78,870
475	Others - Inclass Material and supplis			23,730	23,730	25,630
476	Others - Library Laboratory			14,610	14,610	15,780
477	Others - Co-Curricular Activities			9,130	9,130	9,860
478	Other- Sport			3,650	3,650	3,940
479	Travelling Allowance (School Specific Budget)			7,300	7,300	7,880
480	Stationary (School Specific Budget)			14,610	14,610	15,780
GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI				9,775,550	12,467,630	11,484,390

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6492	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,247,350</u>	<u>22,149,100</u>	<u>22,425,560</u>
A011	TOTAL PAY	<u>42</u>	<u>42</u>	<u>11,290,750</u>	<u>11,085,100</u>	<u>11,516,560</u>
A011-1	TOTAL PAY OF OFFICERS	<u>20</u>	<u>20</u>	<u>7,301,380</u>	<u>726,900</u>	<u>7,447,410</u>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>7,301,380</u>	<u>726,900</u>	<u>7,447,410</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	726,900	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	641,760		654,600
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	5,363,620		5,470,890
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	816,000		832,320
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	<u>22</u>	<u>3,989,370</u>	<u>10,358,200</u>	<u>4,069,150</u>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>3,989,370</u>	<u>10,358,200</u>	<u>4,069,150</u>
C146	COMPUTER OPERATOR (BPS-12)	1	1	211,580	10,358,200	215,810
J034	JR SCHOOL TEACHER (BPS-09)	13	13	2,745,600		2,800,510
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J014	JR CLERK (BPS-07)	2	2	296,060		301,980
L004	LAB ATTENDANT (BPS-03)	1	1	119,040		121,420
N003	NAIB QASID (BPS-02)	3	3	319,780		326,180
S261	SWEEPER (BPS-02)	1	1	86,110		87,830
A012	TOTAL ALLOWANCES			<u>7,956,600</u>	<u>11,064,000</u>	<u>10,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,906,100</u>	<u>11,013,500</u>	<u>10,857,960</u>
A01202	House Rent Allowance			1,915,700	2,378,700	1,934,860
A01203	Conveyance Allowance			1,162,200	1,399,800	1,743,300
A01207	Washing Allowance			18,000	6,000	18,180
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			2,814,700	3,172,600	2,842,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6492	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
A01216	Qualification Allowance				18,000	
A01217	Medical Allowance			989,700	900,100	999,600
A0121A	Ad - hoc Allowance - 2011			959,000	992,700	968,590
A0121M	Adhoc Relief Allowance - 2012				2,112,000	2,303,310
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			43,800	14,400	44,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			189,170	189,170	204,300
A039	TOTAL GENERAL			189,170	189,170	204,300
A03970	Others			189,170	189,170	204,300
475	Others - Inclass Material and supplis			56,750	56,750	61,290
476	Others - Library Laboratory			37,830	37,830	40,860
477	Others - Co-Curricular Activities			18,920	18,920	20,430
478	Other- Sport			18,920	18,920	20,430
479	Travelling Allowance (School Specific Budget)			18,920	18,920	20,430
480	Stationary (School Specific Budget)			37,830	37,830	40,860
GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB				19,436,520	22,338,270	22,629,860

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6493	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,740,660</u>	<u>8,442,000</u>	<u>9,068,980</u>
A011	TOTAL PAY	21	21	<u>4,702,160</u>	<u>4,242,500</u>	<u>4,796,510</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,233,150</u>	<u>175,200</u>	<u>2,278,110</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,233,150</u>	<u>175,200</u>	<u>2,278,110</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	175,200	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	937,150		955,890
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	408,000		416,460
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,469,010</u>	<u>4,067,300</u>	<u>2,518,400</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,469,010</u>	<u>3,997,600</u>	<u>2,518,400</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	3,997,600	215,420
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000		1,077,120
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	193,060		196,920
S053	SENIOR CLERK (BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
L003	LAB ASSISTANT (BPS-07)	1	1	138,910		141,690
L004	LAB ATTENDANT (BPS-03)	1	1	109,820		112,020
C089	CHOWKIDAR (BPS-02)	1	1	89,950		91,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	183,740		187,420
S261	SWEEPER (BPS-02)	1	1	80,350		81,960
A01152	Personal pay				69,700	
A012	TOTAL ALLOWANCES			<u>3,038,500</u>	<u>4,199,500</u>	<u>4,272,470</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6493	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,988,000</u>	<u>4,149,500</u>	<u>4,221,430</u>
A01202	House Rent Allowance			714,700	777,900	721,850
A01203	Conveyance Allowance			498,600	652,500	747,900
A01207	Washing Allowance			6,300	1,600	6,360
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			967,200	1,150,300	976,870
A01217	Medical Allowance			403,000	368,000	407,030
A0121A	Ad - hoc Allowance - 2011			392,800	383,500	396,730
A0121M	Adhoc Relief Allowance - 2012				808,300	959,240
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>88,230</u>	<u>88,230</u>	<u>95,280</u>
A039	TOTAL GENERAL			<u>88,230</u>	<u>88,230</u>	<u>95,280</u>
A03970	Others			88,230	88,230	95,280
475	Others - Inclass Material and supplis			28,670	28,670	30,960
476	Others - Library Laboratory			17,650	17,650	19,060
477	Others - Co-Curricular Activities			11,030	11,030	11,910
478	Other- Sport			4,410	4,410	4,760
479	Travelling Allowance (School Specific Budget)			8,820	8,820	9,530
480	Stationary (School Specific Budget)			17,650	17,650	19,060
GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR				7,828,890	8,530,230	9,164,260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6494	GOVERNMENT BOYS SEC SCHOOL CHILDREN HOME						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,086,270</u>	<u>15,786,700</u>	<u>16,504,410</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>8,095,670</u>	<u>9,094,400</u>	<u>8,257,570</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>5,680,510</u>	<u>1,893,500</u>	<u>5,794,120</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>5,680,510</u>	<u>1,893,500</u>	<u>5,794,120</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,893,500	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	352,510		359,560
D154	DRAWING TEACHER	(BPS-16)	1	1	337,440		344,190
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,263,360		4,348,630
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>2,415,160</u>	<u>7,200,900</u>	<u>2,463,450</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,415,160</u>	<u>7,114,500</u>	<u>2,463,450</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	7,114,500	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
S053	SENIOR CLERK	(BPS-09)	1	1	106,080		108,200
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	120,670		123,080
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C109	CLEANER	(BPS-02)	1	1	85,820		87,540
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	182,110		185,750
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
A01152	Personal pay					86,400	
A012	TOTAL ALLOWANCES				<u>5,990,600</u>	<u>6,692,300</u>	<u>8,246,840</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,940,100</u>	<u>6,641,600</u>	<u>8,195,800</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6494	GOVERNMENT BOYS SEC SCHOOL CHILDREN HOME					
A01202	House Rent Allowance			1,248,600	917,600	1,261,090
A01203	Conveyance Allowance			1,111,800	939,200	1,667,700
A01207	Washing Allowance			14,400	1,200	14,540
A0120D	Integrated Allowance				19,200	
A0120X	Ad - hoc Allowance - 2010			1,949,300	2,082,700	1,968,790
A01217	Medical Allowance			812,600	607,500	820,730
A0121A	Ad - hoc Allowance - 2011			793,200	641,200	801,130
A0121M	Adhoc Relief Allowance - 2012				1,428,400	1,651,520
A01238	Charge Allowance			3,000	2,200	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,700	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	700	540
1	Others			500	700	540
A03	TOTAL OPERATING EXPENSES			83,800	83,800	90,500
A039	TOTAL GENERAL			83,800	83,800	90,500
A03970	Others			83,800	83,800	90,500
475	Others - Inclass Material and supplis			25,140	25,140	27,150
476	Others - Library Laboratory			16,760	16,760	18,100
477	Others - Co-Curricular Activities			8,380	8,380	9,050
478	Other- Sport			8,380	8,380	9,050
479	Travelling Allowance (School Specific Budget)			8,380	8,380	9,050
480	Stationary (School Specific Budget)			16,760	16,760	18,100
GOVERNMENT BOYS SEC SCHOOL CHILDREN HOME				14,170,070	15,870,500	16,594,910

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6495	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,788,070</u>	<u>15,653,300</u>	<u>20,918,430</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>10,892,470</u>	<u>7,700,800</u>	<u>11,110,320</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>6,334,850</u>	<u>722,800</u>	<u>6,461,550</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>6,334,850</u>	<u>673,100</u>	<u>6,461,550</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	673,100	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	780,190		795,790
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,853,730		3,930,810
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	318,530		324,900
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	494,400		504,290
A01102	Personal pay					49,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>4,557,620</u>	<u>6,978,000</u>	<u>4,648,770</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>4,557,620</u>	<u>6,978,000</u>	<u>4,648,770</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	422,400	6,978,000	430,850
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	127,970		130,530
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT	(BPS-03)	2	2	196,610		200,540
C089	CHOWKIDAR	(BPS-02)	1	1	112,420		114,670
C109	CLEANER	(BPS-02)	2	2	176,260		179,790

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6495	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM					
M022	MALI (BPS-02)	1	1	59,620		60,810
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	172,220		175,660
S261	SWEEPER (BPS-02)	2	2	145,730		148,650
W016	WATER MAN (BPS-02)	1	1	59,620		60,810
A012	TOTAL ALLOWANCES			<u>6,895,600</u>	<u>7,952,500</u>	<u>9,808,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,845,600</u>	<u>7,902,500</u>	<u>9,757,610</u>
A01202	House Rent Allowance			1,691,900	1,434,100	1,708,820
A01203	Conveyance Allowance			1,268,400	1,201,500	1,902,600
A01207	Washing Allowance			8,100	9,600	8,180
A0120X	Ad - hoc Allowance - 2010			1,876,200	2,264,400	1,894,940
A01217	Medical Allowance			1,014,600	729,900	1,024,750
A0121A	Ad - hoc Allowance - 2011			976,200	861,500	985,960
A0121M	Adhoc Relief Allowance - 2012				1,392,400	2,222,060
A01238	Charge Allowance			3,000	3,700	3,030
A01253	Science Teaching Allowance			7,200	5,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A03	TOTAL OPERATING EXPENSES			<u>113,200</u>	<u>113,200</u>	<u>122,250</u>
A039	TOTAL GENERAL			<u>113,200</u>	<u>113,200</u>	<u>122,250</u>
A03970	Others			113,200	113,200	122,250
475	Others - Inclass Material and supplis			36,790	36,790	39,730
476	Others - Library Laboratory			22,640	22,640	24,450
477	Others - Co-Curricular Activities			14,150	14,150	15,280
478	Other- Sport			5,660	5,660	6,110
479	Travelling Allowance (School Specific Budget)			11,320	11,320	12,230
480	Stationary (School Specific Budget)			22,640	22,640	24,450

1130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6495	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM					
GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM				17,901,270	15,766,500	21,040,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6496	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,501,690</u>	<u>11,113,500</u>	<u>14,682,830</u>
A011	TOTAL PAY	26	26	<u>5,825,840</u>	<u>6,126,500</u>	<u>5,942,330</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,896,130</u>	<u>965,400</u>	<u>2,954,040</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,896,130</u>	<u>965,400</u>	<u>2,954,040</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	395,140	965,400	403,040
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	238,180		242,940
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,006,590		2,046,720
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	256,220		261,340
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,929,710</u>	<u>5,161,100</u>	<u>2,988,290</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,929,710</u>	<u>5,161,100</u>	<u>2,988,290</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	5,161,100	215,420
J034	JR SCHOOL TEACHER (BPS-09)	7	7	1,478,400		1,507,970
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	172,700		176,150
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	171,070		174,490
J053	JUNIOR CLERK (BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT (BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR (BPS-02)	1	1	105,310		107,420
C109	CLEANER (BPS-02)	1	1	109,150		111,330
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	86,110		87,830
S261	SWEEPER (BPS-02)	1	1	101,470		103,500
A012	TOTAL ALLOWANCES			<u>6,675,850</u>	<u>4,987,000</u>	<u>8,740,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,625,350</u>	<u>4,935,300</u>	<u>8,689,460</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6496	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM					
A01202	House Rent Allowance			1,881,600	688,400	1,900,420
A01203	Conveyance Allowance			1,651,800	705,500	2,477,700
A01207	Washing Allowance			8,100	1,600	8,180
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,243,850	1,581,000	1,256,290
A01217	Medical Allowance			1,235,500	443,400	1,247,860
A0121A	Ad - hoc Allowance - 2011			594,300	472,100	600,240
A0121M	Adhoc Relief Allowance - 2012				1,030,700	1,188,470
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	51,700	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,700	540
1	Others			500	1,700	540
A03	TOTAL OPERATING EXPENSES			124,900	124,900	134,900
A039	TOTAL GENERAL			124,900	124,900	134,900
A03970	Others			124,900	124,900	134,900
475	Others - Inclass Material and supplis			37,470	37,470	40,470
476	Others - Library Laboratory			24,980	24,980	26,980
477	Others - Co-Curricular Activities			12,490	12,490	13,490
478	Other- Sport			12,490	12,490	13,490
479	Travelling Allowance (School Specific Budget)			12,490	12,490	13,490
480	Stationary (School Specific Budget)			24,980	24,980	26,980
GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM				12,626,590	11,238,400	14,817,730

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6497	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,909,550</u>	<u>11,357,400</u>	<u>14,067,300</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>7,329,300</u>	<u>6,587,000</u>	<u>7,475,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>4,529,700</u>	<u>1,509,900</u>	<u>4,620,290</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>4,529,700</u>	<u>1,509,900</u>	<u>4,620,290</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,200	1,509,900	475,520
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	238,200		242,960
D154	DRAWING TEACHER	(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,201,000		3,265,020
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	202,100		206,140
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	211,100		215,330
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>2,799,600</u>	<u>5,077,100</u>	<u>2,855,590</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,799,600</u>	<u>5,077,100</u>	<u>2,855,590</u>
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400	5,077,100	1,507,970
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	202,100		206,140
S053	SENIOR CLERK	(BPS-09)	1	1	181,500		185,130
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	142,600		145,450
L004	LAB ATTENDANT	(BPS-03)	1	1	84,500		86,190
C089	CHOWKIDAR	(BPS-02)	1	1	95,600		97,510
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	210,400		214,610
S261	SWEEPER	(BPS-02)	1	1	76,500		78,030
W016	WATER MAN	(BPS-02)	1	1	116,800		119,140

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6497	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.					
A012	TOTAL ALLOWANCES			<u>4,580,250</u>	<u>4,770,400</u>	<u>6,591,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,579,250</u>	<u>4,770,400</u>	<u>6,590,340</u>
A01202	House Rent Allowance			1,032,100	650,400	1,042,420
A01203	Conveyance Allowance			959,400	768,800	1,439,100
A01207	Washing Allowance			10,800	1,200	10,910
A0120D	Integrated Allowance				5,600	
A0120X	Ad - hoc Allowance - 2010			1,249,450	1,461,700	1,261,950
A01217	Medical Allowance			653,500	429,800	660,040
A0121A	Ad - hoc Allowance - 2011			671,000	444,000	677,710
A0121M	Adhoc Relief Allowance - 2012				1,003,500	1,495,180
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,080</u>
A01299	Others			1,000		1,080
1	Others			1,000		1,080
A03	TOTAL OPERATING EXPENSES			<u>85,300</u>	<u>85,300</u>	<u>92,120</u>
A039	TOTAL GENERAL			<u>85,300</u>	<u>85,300</u>	<u>92,120</u>
A03970	Others			85,300	85,300	92,120
475	Others - Inclass Material and supplis			29,900	29,900	32,290
476	Others - Library Laboratory			8,500	8,500	9,180
477	Others - Co-Curricular Activities			12,800	12,800	13,820
478	Other- Sport			8,500	8,500	9,180
479	Travelling Allowance (School Specific Budget)			8,500	8,500	9,180
480	Stationary (School Specific Budget)			17,100	17,100	18,470
GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.				11,994,850	11,442,700	14,159,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6498	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,708,300</u>	<u>15,283,200</u>	<u>14,906,410</u>
A011	TOTAL PAY		32	32	<u>7,764,100</u>	<u>7,847,600</u>	<u>7,919,370</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,170,000</u>	<u>639,700</u>	<u>4,253,400</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>4,170,000</u>	<u>639,700</u>	<u>4,253,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000	639,700	379,440
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	442,700		451,550
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,045,400		3,106,310
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	309,900		316,100
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,594,100</u>	<u>7,207,900</u>	<u>3,665,970</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,594,100</u>	<u>7,200,200</u>	<u>3,665,970</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	7,200,200	215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	1,990,800		2,030,620
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	137,400		140,150
S053	SENIOR CLERK	(BPS-09)	1	1	181,500		185,130
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,600		211,750
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	130,600		133,210
C089	CHOWKIDAR	(BPS-02)	1	1	84,200		85,880
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	200,200		204,200
S261	SWEEPER	(BPS-02)	1	1	78,600		80,170
A01152	Personal pay					7,700	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6498	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER					
A012	TOTAL ALLOWANCES			<u>4,944,200</u>	<u>7,435,600</u>	<u>6,987,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,893,700</u>	<u>7,385,600</u>	<u>6,936,000</u>
A01202	House Rent Allowance			1,260,400	1,267,700	1,273,000
A01203	Conveyance Allowance			835,700	1,062,900	1,253,550
A01207	Washing Allowance			18,000	1,200	18,180
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,393,100	2,201,500	1,407,030
A01217	Medical Allowance			697,400	644,500	704,370
A0121A	Ad - hoc Allowance - 2011			678,900	747,900	685,690
A0121M	Adhoc Relief Allowance - 2012				1,437,500	1,583,880
A01226	Computer Allowance				3,000	
A01238	Charge Allowance			3,000	4,700	3,030
A01253	Science Teaching Allowance			7,200	7,500	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>220,310</u>
A039	TOTAL GENERAL			<u>204,000</u>	<u>204,000</u>	<u>220,310</u>
A03970	Others			204,000	204,000	220,310
475	Others - Inclass Material and supplis			66,300	66,300	71,600
476	Others - Library Laboratory			40,800	40,800	44,060
477	Others - Co-Curricular Activities			25,500	25,500	27,540
478	Other- Sport			10,200	10,200	11,020
479	Travelling Allowance (School Specific Budget)			20,400	20,400	22,030
480	Stationary (School Specific Budget)			40,800	40,800	44,060

1137

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6498	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER					
GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER				12,912,300	15,487,200	15,126,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6499	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,883,300</u>	<u>8,242,300</u>	<u>7,998,660</u>
A011	TOTAL PAY	17	17	<u>3,873,500</u>	<u>4,249,700</u>	<u>3,950,960</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,156,400</u>	<u>758,400</u>	<u>2,199,520</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,156,400</u>	<u>728,000</u>	<u>2,199,520</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	728,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	3	3	620,700		633,110
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,055,700		1,076,810
A01102	Personal pay				30,400	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,717,100</u>	<u>3,491,300</u>	<u>1,751,440</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,717,100</u>	<u>3,491,300</u>	<u>1,751,440</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	3,491,300	215,420
J034	JR SCHOOL TEACHER (BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)	1	1	124,300		126,790
C089	CHOWKIDAR (BPS-02)	1	1	91,900		93,740
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	233,700		238,370
A012	TOTAL ALLOWANCES			<u>3,009,800</u>	<u>3,992,600</u>	<u>4,047,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,959,300</u>	<u>3,942,600</u>	<u>3,996,660</u>
A01202	House Rent Allowance			650,600	652,300	657,110
A01203	Conveyance Allowance			444,000	572,500	666,000
A01207	Washing Allowance			13,500	1,600	13,640
A0120D	Integrated Allowance				9,200	
A0120X	Ad - hoc Allowance - 2010			1,123,100	1,121,300	1,134,330
A01217	Medical Allowance			374,800	331,600	378,550

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6499	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO					
A0121A	Ad - hoc Allowance - 2011			345,500	513,900	348,960
A0121M	Adhoc Relief Allowance - 2012				735,600	790,190
A01238	Charge Allowance			3,000	2,200	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>119,300</u>	<u>119,300</u>	<u>128,830</u>
A039	TOTAL GENERAL			<u>119,300</u>	<u>119,300</u>	<u>128,830</u>
A03970	Others			119,300	119,300	128,830
475	Others - Inclass Material and supplis			35,800	35,800	38,660
476	Others - Library Laboratory			23,900	23,900	25,810
477	Others - Co-Curricular Activities			11,900	11,900	12,850
478	Other- Sport			11,900	11,900	12,850
479	Travelling Allowance (School Specific Budget)			11,900	11,900	12,850
480	Stationary (School Specific Budget)			23,900	23,900	25,810
GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO				7,002,600	8,361,600	8,127,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6500	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,961,470</u>	<u>10,970,100</u>	<u>14,101,810</u>
A011	TOTAL PAY		36	36	<u>7,463,020</u>	<u>6,162,500</u>	<u>7,612,270</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,353,690</u>	<u>467,500</u>	<u>4,440,770</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,353,690</u>	<u>467,500</u>	<u>4,440,770</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	409,340	467,500	417,530
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	380,930		388,550
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,977,920		3,037,480
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
S423	S.V/O.T/A.T/LT	(BPS-16)	1	1	338,300		345,070
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,109,330</u>	<u>5,695,000</u>	<u>3,171,500</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,109,330</u>	<u>5,695,000</u>	<u>3,171,500</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	5,695,000	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,614,620		1,646,910
S053	SENIOR CLERK	(BPS-09)	1	1	124,320		126,810
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	400,510		408,520
J053	JUNIOR CLERK	(BPS-07)	1	1	146,210		149,130
L004	LAB ATTENDANT	(BPS-03)	1	1	109,820		112,020
C089	CHOWKIDAR	(BPS-02)	1	1	82,080		83,720
C109	CLEANER	(BPS-02)	1	1	82,080		83,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	172,220		175,660
S261	SWEEPER	(BPS-02)	1	1	82,080		83,720
W016	WATER MAN	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>4,498,450</u>	<u>4,807,600</u>	<u>6,489,540</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6500	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB					
A012-1	TOTAL REGULAR ALLOWANCES			4,447,950	4,756,500	6,438,500
A01202	House Rent Allowance			1,145,700	904,000	1,157,160
A01203	Conveyance Allowance			864,500	967,800	1,296,750
A01207	Washing Allowance			11,700	1,600	11,820
A0120X	Ad - hoc Allowance - 2010			1,184,650	1,720,300	1,196,500
A01217	Medical Allowance			629,400	534,600	635,690
A0121A	Ad - hoc Allowance - 2011			606,600	624,700	612,670
A0121M	Adhoc Relief Allowance - 2012					1,522,460
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	500	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	51,100	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			126,970	126,970	137,140
A039	TOTAL GENERAL			126,970	126,970	137,140
A03970	Others			126,970	126,970	137,140
475	Others - Inclass Material and supplis			47,610	47,610	51,420
476	Others - Library Laboratory			12,700	12,700	13,720
477	Others - Co-Curricular Activities			22,220	22,220	24,000
478	Other- Sport			6,350	6,350	6,860
479	Travelling Allowance (School Specific Budget)			12,700	12,700	13,720
480	Stationary (School Specific Budget)			25,390	25,390	27,420
GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB				12,088,440	11,097,070	14,238,950

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6501	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,405,220</u>	<u>11,709,100</u>	<u>14,447,560</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>6,761,470</u>	<u>6,105,300</u>	<u>6,896,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,112,830</u>	<u>460,800</u>	<u>4,195,100</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,112,830</u>	<u>460,800</u>	<u>4,195,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	443,040	460,800	451,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,264,000		3,329,280
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	405,790		413,910
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,648,640</u>	<u>5,644,500</u>	<u>2,701,620</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,648,640</u>	<u>5,644,500</u>	<u>2,701,620</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	105,410	5,644,500	107,520
D154	DRAWING TEACHER	(BPS-09)	1	1	207,550		211,700
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	168,870		172,250
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	138,910		141,690
L004	LAB ATTENDANT	(BPS-03)	1	1	116,740		119,080
C089	CHOWKIDAR	(BPS-02)	1	1	107,230		109,380
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	109,150		111,330
S261	SWEEPER	(BPS-02)	1	1	116,830		119,170
W016	WATER MAN	(BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES				<u>5,643,750</u>	<u>5,603,800</u>	<u>7,550,840</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,593,250</u>	<u>5,553,300</u>	<u>7,499,800</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6501	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C					
A01202	House Rent Allowance			1,330,900	890,700	1,344,210
A01203	Conveyance Allowance			961,800	792,000	1,442,700
A01207	Washing Allowance			8,100	700	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,574,050	1,694,400	1,589,790
A01217	Medical Allowance			905,000	477,700	914,050
A0121A	Ad - hoc Allowance - 2011			808,000	541,200	816,080
A0121M	Adhoc Relief Allowance - 2012				1,148,900	1,379,340
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	1,100	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			114,190	114,190	123,330
A039	TOTAL GENERAL			114,190	114,190	123,330
A03970	Others			114,190	114,190	123,330
475	Others - Inclass Material and supplis			37,110	37,110	40,080
476	Others - Library Laboratory			22,840	22,840	24,670
477	Others - Co-Curricular Activities			14,270	14,270	15,410
478	Other- Sport			5,710	5,710	6,170
479	Travelling Allowance (School Specific Budget)			11,420	11,420	12,330
480	Stationary (School Specific Budget)			22,840	22,840	24,670
GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C				12,519,410	11,823,290	14,570,890

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6502	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL SH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,000,200</u>	<u>27,118,600</u>	<u>29,334,840</u>
A011	TOTAL PAY		62	62	<u>14,641,200</u>	<u>14,078,200</u>	<u>14,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>10,453,900</u>	<u>1,042,300</u>	<u>10,662,980</u>
A01101	Total Basic Pay Of Officer		36	36	<u>10,453,900</u>	<u>1,042,300</u>	<u>10,662,980</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	452,000	1,042,300	461,040
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	713,400		727,670
D154	DRAWING TEACHER	(BPS-16)	2	2	789,400		805,190
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	7,484,100		7,633,780
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	138,900		141,680
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	876,100		893,620
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,187,300</u>	<u>13,035,900</u>	<u>4,271,020</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,187,300</u>	<u>13,035,900</u>	<u>4,271,020</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	257,500	13,035,900	262,650
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	112,700		114,950
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200		2,369,660
S053	SENIOR CLERK	(BPS-09)	1	1	172,700		176,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	225,400		229,910
J053	JUNIOR CLERK	(BPS-07)	1	1	72,400		73,850
L004	LAB ATTENDANT	(BPS-03)	1	1	63,100		64,360
C089	CHOWKIDAR	(BPS-02)	1	1	63,100		64,360
M022	MALI	(BPS-02)	1	1	109,200		111,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6502	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL SH					
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	174,100		177,580
S261	SWEEPER (BPS-02)	1	1	101,500		103,530
W016	WATER MAN (BPS-02)	1	1	90,000		91,800
A012	TOTAL ALLOWANCES			<u>10,359,000</u>	<u>13,040,400</u>	<u>14,400,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,308,500</u>	<u>12,989,900</u>	<u>14,349,800</u>
A01202	House Rent Allowance			2,138,600	2,126,500	2,159,990
A01203	Conveyance Allowance			1,941,600	1,905,300	2,912,400
A01207	Washing Allowance			4,500	2,800	4,550
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			3,991,100	3,883,300	4,031,010
A01217	Medical Allowance			978,600	1,212,400	988,390
A0121A	Ad - hoc Allowance - 2011			1,245,500	1,204,700	1,257,960
A0121M	Adhoc Relief Allowance - 2012				2,625,000	2,986,810
A01224	Entertainment Allowance			1,800	600	1,820
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			3,800	10,100	3,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>123,100</u>	<u>123,100</u>	<u>132,940</u>
A039	TOTAL GENERAL			<u>123,100</u>	<u>123,100</u>	<u>132,940</u>
A03970	Others			123,100	123,100	132,940
475	Others - Inclass Material and supplis			37,000	37,000	39,960
476	Others - Library Laboratory			24,600	24,600	26,570
477	Others - Co-Curricular Activities			12,300	12,300	13,280
478	Other- Sport			12,300	12,300	13,280

1146

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6502	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL SH					
479	Travelling Allowance (School Specific Budget)			12,300	12,300	13,280
480	Stationary (School Specific Budget)			24,600	24,600	26,570
GOVERNMENT BOYS SEC SCHOOL AGRO TECHL SH				25,123,300	27,241,700	29,467,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6503	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,018,910</u>	<u>13,353,600</u>	<u>15,294,940</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>8,009,110</u>	<u>6,938,500</u>	<u>8,169,310</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,117,410</u>	<u>483,200</u>	<u>3,179,760</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,117,410</u>	<u>480,000</u>	<u>3,179,760</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,229,410		2,274,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					3,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,891,700</u>	<u>6,455,300</u>	<u>4,989,550</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,891,700</u>	<u>6,453,300</u>	<u>4,989,550</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	200,260	6,453,300	204,270
D154	DRAWING TEACHER	(BPS-09)	1	1	202,080		206,120
J034	JR SCHOOL TEACHER	(BPS-09)	15	15	3,168,000		3,231,360
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	202,080		206,120
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	89,880		91,680
C109	CLEANER	(BPS-02)	1	1	107,230		109,380
M022	MALI	(BPS-02)	1	1	114,910		117,210
N003	NAIB QASID	(BPS-02)	1	1	116,830		119,170
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
A01152	Personal pay					2,000	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6503	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
A012	TOTAL ALLOWANCES			<u>5,009,800</u>	<u>6,415,100</u>	<u>7,125,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,959,300</u>	<u>6,364,600</u>	<u>7,074,590</u>
A01202	House Rent Allowance			1,015,200	934,500	1,025,350
A01203	Conveyance Allowance			881,300	959,500	1,321,950
A01207	Washing Allowance			7,200	2,300	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,690,800	1,980,800	1,707,710
A01217	Medical Allowance			655,800	536,300	662,360
A0121A	Ad - hoc Allowance - 2011			703,600	654,500	710,640
A0121M	Adhoc Relief Allowance - 2012				1,287,700	1,633,860
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>152,400</u>	<u>152,400</u>	<u>164,600</u>
A039	TOTAL GENERAL			<u>152,400</u>	<u>152,400</u>	<u>164,600</u>
A03970	Others			152,400	152,400	164,600
475	Others - Inclass Material and supplis			45,720	45,720	49,380
476	Others - Library Laboratory			30,480	30,480	32,920
477	Others - Co-Curricular Activities			15,240	15,240	16,460
478	Other- Sport			15,240	15,240	16,460
479	Travelling Allowance (School Specific Budget)			15,240	15,240	16,460
480	Stationary (School Specific Budget)			30,480	30,480	32,920

1149

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6503	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
GOVERNMENT BOYS SEC SCHOOL BALDIA (P)				13,171,310	13,506,000	15,459,540

1150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6504	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,070,360</u>	<u>15,949,100</u>	<u>16,508,650</u>
A011	TOTAL PAY		39	39	<u>8,554,660</u>	<u>7,867,800</u>	<u>8,725,740</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>4,230,720</u>	<u>681,500</u>	<u>4,315,330</u>
A01101	Total Basic Pay Of Officer		13	13	<u>4,230,720</u>	<u>606,300</u>	<u>4,315,330</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	606,300	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	309,890		316,090
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,112,610		3,174,860
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	328,220		334,780
A01102	Personal pay					75,200	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,323,940</u>	<u>7,186,300</u>	<u>4,410,410</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,323,940</u>	<u>7,186,300</u>	<u>4,410,410</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	202,080	7,186,300	206,120
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,100		215,320
S053	SENIOR CLERK	(BPS-09)	1	1	124,130		126,610
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	178,370		181,940
J014	JR CLERK	(BPS-07)	1	1	168,100		171,460
L004	LAB ATTENDANT	(BPS-03)	1	1	114,430		116,720
C089	CHOWKIDAR	(BPS-02)	1	1	59,620		60,810
N003	NAIB QASID	(BPS-02)	4	4	342,530		349,380
S261	SWEEPER	(BPS-02)	1	1	86,110		87,830
W016	WATER MAN	(BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES				<u>5,515,700</u>	<u>8,081,300</u>	<u>7,782,910</u>

1151

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6504 GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH						
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,465,200</u>	<u>8,030,100</u>	<u>7,731,870</u>
A01202	House Rent Allowance			1,224,300	1,559,700	1,236,540
A01203	Conveyance Allowance			952,800	1,122,100	1,429,200
A01207	Washing Allowance			19,800	1,600	20,000
A0120D	Integrated Allowance				14,400	
A0120X	Ad - hoc Allowance - 2010			1,869,900	2,317,300	1,888,600
A01217	Medical Allowance			689,400	748,700	696,290
A0121A	Ad - hoc Allowance - 2011			698,800	703,500	705,790
A0121M	Adhoc Relief Allowance - 2012				1,552,600	1,745,150
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>51,200</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,200	540
1	Others			500	1,200	540
A03	TOTAL OPERATING EXPENSES			<u>170,570</u>	<u>170,570</u>	<u>184,230</u>
A039	TOTAL GENERAL			<u>170,570</u>	<u>170,570</u>	<u>184,230</u>
A03970	Others			170,570	170,570	184,230
475	Others - Inclass Material and supplis			51,170	51,170	55,260
476	Others - Library Laboratory			34,110	34,110	36,840
477	Others - Co-Curricular Activities			17,060	17,060	18,430
478	Other- Sport			17,060	17,060	18,430
479	Travelling Allowance (School Specific Budget)			17,060	17,060	18,430
480	Stationary (School Specific Budget)			34,110	34,110	36,840
GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH				14,240,930	16,119,670	16,692,880

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6505	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,890,610</u>	<u>7,419,900</u>	<u>9,246,930</u>
A011	TOTAL PAY	23	23	<u>4,649,260</u>	<u>3,769,900</u>	<u>4,742,240</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,343,450</u>	<u>26,700</u>	<u>2,390,310</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,343,450</u>	<u>26,700</u>	<u>2,390,310</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	461,660	26,700	470,890
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,423,490		1,451,960
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,305,810</u>	<u>3,743,200</u>	<u>2,351,930</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,305,810</u>	<u>3,743,200</u>	<u>2,351,930</u>
J034	JR SCHOOL TEACHER (BPS-09)	6	6	1,267,200	3,743,200	1,292,540
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J014	JR CLERK (BPS-07)	2	2	204,860		208,960
L004	LAB ATTENDANT (BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR (BPS-02)	1	1	105,310		107,420
N003	NAIB QASID (BPS-02)	2	2	210,620		214,830
S261	SWEEPER (BPS-02)	1	1	105,310		107,420
W016	WATER MAN (BPS-02)	1	1	105,310		107,420
A012	TOTAL ALLOWANCES			<u>3,241,350</u>	<u>3,650,000</u>	<u>4,504,690</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,240,850</u>	<u>3,649,500</u>	<u>4,504,150</u>
A01202	House Rent Allowance			806,300	666,700	814,360
A01203	Conveyance Allowance			576,400	529,900	864,600
A01207	Washing Allowance			11,700	400	11,820
A0120D	Integrated Allowance				7,200	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6505	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA					
A0120X	Ad - hoc Allowance - 2010			952,550	1,075,200	962,080
A01217	Medical Allowance			448,500	282,100	452,990
A0121A	Ad - hoc Allowance - 2011			440,000	367,400	444,400
A0121M	Adhoc Relief Allowance - 2012				719,600	948,450
A01238	Charge Allowance			3,000	200	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>79,130</u>	<u>79,130</u>	<u>85,460</u>
A039	TOTAL GENERAL			<u>79,130</u>	<u>79,130</u>	<u>85,460</u>
A03970	Others			79,130	79,130	85,460
475	Others - Inclass Material and supplis			23,740	23,740	25,640
476	Others - Library Laboratory			15,830	15,830	17,100
477	Others - Co-Curricular Activities			7,910	7,910	8,540
478	Other- Sport			7,910	7,910	8,540
479	Travelling Allowance (School Specific Budget)			7,910	7,910	8,540
480	Stationary (School Specific Budget)			15,830	15,830	17,100
GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA				7,969,740	7,499,030	9,332,390

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6506	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,245,680</u>	<u>10,630,500</u>	<u>9,597,010</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>4,716,080</u>	<u>5,750,000</u>	<u>4,810,390</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>2,238,140</u>	<u>746,000</u>	<u>2,282,900</u>
A01101	Total Basic Pay Of Officer	<u>8</u>	<u>8</u>	<u>2,238,140</u>	<u>746,000</u>	<u>2,282,900</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	746,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	292,320		298,170
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,209,600		1,233,790
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	256,220		261,340
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>2,477,940</u>	<u>5,004,000</u>	<u>2,527,490</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>2,477,940</u>	<u>5,004,000</u>	<u>2,527,490</u>
D154	DRAWING TEACHER (BPS-09)	1	1	150,620	5,004,000	153,630
J034	JR SCHOOL TEACHER (BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	168,100		171,460
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T (BPS-09)	1	1	211,200		215,420
J014	JR CLERK (BPS-07)	1	1	102,430		104,480
L003	LAB ASSISTANT (BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT (BPS-03)	1	1	98,300		100,270
C089	CHOWKIDAR (BPS-02)	1	1	84,190		85,870
M022	MALI (BPS-02)	1	1	88,030		89,790
N003	NAIB QASID (BPS-02)	2	2	179,900		183,500
A012	TOTAL ALLOWANCES			<u>3,529,600</u>	<u>4,880,500</u>	<u>4,786,620</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6506	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,479,100</u>	<u>4,822,000</u>	<u>4,735,580</u>
A01202	House Rent Allowance			665,300	804,900	671,950
A01203	Conveyance Allowance			529,800	753,700	794,700
A01207	Washing Allowance			1,800	1,100	1,820
A0120D	Integrated Allowance				12,600	
A0120X	Ad - hoc Allowance - 2010			1,400,000	1,407,200	1,414,000
A01217	Medical Allowance			443,800	460,600	448,240
A0121A	Ad - hoc Allowance - 2011			425,700	441,300	429,960
A0121M	Adhoc Relief Allowance - 2012				932,200	962,080
A01224	Entertainment Allowance			7,200	2,400	7,270
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			2,500	4,800	2,530
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>58,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				8,000	
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>133,540</u>	<u>133,540</u>	<u>144,230</u>
A039	TOTAL GENERAL			<u>133,540</u>	<u>133,540</u>	<u>144,230</u>
A03970	Others			133,540	133,540	144,230
475	Others - Inclass Material and supplis			43,400	43,400	46,870
476	Others - Library Laboratory			26,710	26,710	28,850
477	Others - Co-Curricular Activities			16,690	16,690	18,030
478	Other- Sport			6,680	6,680	7,210
479	Travelling Allowance (School Specific Budget)			13,350	13,350	14,420
480	Stationary (School Specific Budget)			26,710	26,710	28,850

1156

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6506	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
GOVERNMENT BOYS SEC SCHOOL GREEN TOWN				8,379,220	10,764,040	9,741,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6507	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,798,130</u>	<u>12,037,200</u>	<u>10,474,790</u>
A011	TOTAL PAY		26	26	<u>5,892,630</u>	<u>6,437,700</u>	<u>6,010,880</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,407,390</u>	<u>1,135,800</u>	<u>3,475,530</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,407,390</u>	<u>1,135,800</u>	<u>3,475,530</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,180	1,135,800	475,500
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	405,790		413,910
D154	DRAWING TEACHER	(BPS-16)	1	1	247,200		252,140
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,000,000		2,040,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	288,220		293,980
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,485,240</u>	<u>5,301,900</u>	<u>2,535,350</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,485,240</u>	<u>5,301,900</u>	<u>2,535,350</u>
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800	5,301,900	861,700
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	633,600		646,270
J014	JR CLERK	(BPS-07)	2	2	317,950		324,310
L004	LAB ATTENDANT	(BPS-03)	1	1	89,090		90,870
C089	CHOWKIDAR	(BPS-02)	1	1	114,910		117,620
N003	NAIB QASID	(BPS-02)	2	2	174,140		177,620
S261	SWEEPER	(BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES				<u>2,905,500</u>	<u>5,599,500</u>	<u>4,463,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,855,000</u>	<u>5,549,000</u>	<u>4,412,870</u>
A01202	House Rent Allowance				895,800	1,382,900	904,760
A01203	Conveyance Allowance				667,800	694,300	1,001,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6507	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO					
A01207	Washing Allowance			14,400	1,200	14,540
A0120D	Integrated Allowance				10,800	192,810
A0120X	Ad - hoc Allowance - 2010			190,900	1,504,200	
A01217	Medical Allowance			543,300	461,600	548,730
A0121A	Ad - hoc Allowance - 2011			532,600	611,500	537,930
A0121M	Adhoc Relief Allowance - 2012				876,700	1,202,100
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			7,200	4,800	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			81,410	81,410	87,920
A039	TOTAL GENERAL			81,410	81,410	87,920
A03970	Others			81,410	81,410	87,920
475	Others - Inclass Material and supplis			30,530	30,530	32,970
476	Others - Library Laboratory			8,140	8,140	8,790
477	Others - Co-Curricular Activities			14,250	14,250	15,390
478	Other- Sport			4,070	4,070	4,400
479	Travelling Allowance (School Specific Budget)			8,140	8,140	8,790
480	Stationary (School Specific Budget)			16,280	16,280	17,580
GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO				8,879,540	12,118,610	10,562,710

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6508	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,462,320</u>	<u>14,637,100</u>	<u>15,646,410</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>7,282,220</u>	<u>7,580,900</u>	<u>7,427,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,254,270</u>	<u>553,300</u>	<u>3,319,360</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,254,270</u>	<u>553,300</u>	<u>3,319,360</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	553,300	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,500,000		2,550,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	274,270		279,760
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,027,950</u>	<u>7,027,600</u>	<u>4,108,520</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,027,950</u>	<u>7,023,600</u>	<u>4,108,520</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			100,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	7,023,600	215,420
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	326,110		332,630
J034	JR SCHOOL TEACHER	(BPS-09)	9	8	1,900,800		1,938,820
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/LT	(BPS-09)	3	3	372,380		379,830
J014	JR CLERK	(BPS-07)	2	2	223,100		227,560
S122	SHOP ASSISTANT	(BPS-07)	1	1	107,230		109,380
L004	LAB ATTENDANT	(BPS-03)	1	1	130,560		133,170
C089	CHOWKIDAR	(BPS-02)	1	1	80,350		81,960
C109	CLEANER	(BPS-02)	1	1	80,350		81,960
N003	NAIB QASID	(BPS-02)	2	2	222,050		126,490
S261	SWEEPER	(BPS-02)	1	1	80,350		81,960
W016	WATER MAN	(BPS-02)	1	1	82,270		83,920

1160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6508	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI					
A01152	Personal pay				4,000	
A012	TOTAL ALLOWANCES			<u>6,180,100</u>	<u>7,056,200</u>	<u>8,218,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,129,000</u>	<u>7,005,100</u>	<u>8,166,840</u>
A01202	House Rent Allowance			1,238,800	981,600	1,251,190
A01203	Conveyance Allowance			1,002,000	1,025,900	1,503,000
A01207	Washing Allowance			9,900	1,100	10,000
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			2,400,000	2,221,200	2,424,000
A01217	Medical Allowance			748,400	588,200	755,880
A0121A	Ad - hoc Allowance - 2011			721,500	664,500	728,720
A0121M	Adhoc Relief Allowance - 2012				1,505,500	1,485,570
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance			6,000	2,000	6,060
A01253	Science Teaching Allowance			2,400	1,900	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,100</u>	<u>51,100</u>	<u>51,690</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			1,100	1,100	1,190
1	Others			1,100	1,100	1,190
A03	TOTAL OPERATING EXPENSES			<u>152,890</u>	<u>152,890</u>	<u>165,130</u>
A039	TOTAL GENERAL			<u>152,890</u>	<u>152,890</u>	<u>165,130</u>
A03970	Others			152,890	152,890	165,130
475	Others - Inclass Material and supplis			49,690	49,690	53,670
476	Others - Library Laboratory			30,580	30,580	33,030
477	Others - Co-Curricular Activities			19,110	19,110	20,640
478	Other- Sport			7,640	7,640	8,250
479	Travelling Allowance (School Specific Budget)			15,290	15,290	16,510
480	Stationary (School Specific Budget)			30,580	30,580	33,030

1161

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6508	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI					
GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI				13,615,210	14,789,990	15,811,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6509	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,426,600</u>	<u>8,912,400</u>	<u>9,873,590</u>
A011	TOTAL PAY		25	25	<u>4,990,300</u>	<u>4,495,100</u>	<u>5,090,120</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,578,120</u>	<u>97,100</u>	<u>2,629,690</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,578,120</u>	<u>97,100</u>	<u>2,629,690</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	430,660	97,100	439,270
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	269,760		275,160
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,320,260		1,346,670
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	287,680		293,430
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	269,760		275,160
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,412,180</u>	<u>4,398,000</u>	<u>2,460,430</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,412,180</u>	<u>4,398,000</u>	<u>2,460,430</u>
D154	DRAWING TEACHER (BPS-09)		1	1	211,200	4,398,000	215,420
J034	JR SCHOOL TEACHER (BPS-09)		4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	149,950		152,950
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	299,900		305,900
J014	JR CLERK (BPS-07)		1	1	122,500		124,950
L003	LAB ASSISTANT (BPS-07)		1	1	133,440		136,110
L004	LAB ATTENDANT (BPS-03)		1	1	124,800		127,300
C089	CHOWKIDAR (BPS-02)		1	1	110,110		112,310
M022	MALI (BPS-02)		1	1	110,110		112,310
N003	NAIB QASID (BPS-02)		2	2	199,100		203,080
S261	SWEEPER (BPS-02)		1	1	106,270		108,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6509	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA					
A012	TOTAL ALLOWANCES			<u>3,436,300</u>	<u>4,417,300</u>	<u>4,783,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,385,800</u>	<u>4,366,800</u>	<u>4,732,430</u>
A01202	House Rent Allowance			658,400	676,900	664,980
A01203	Conveyance Allowance			602,500	683,800	903,750
A01207	Washing Allowance			2,700	2,800	2,730
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,201,000	1,294,700	1,213,010
A01217	Medical Allowance			456,400	392,800	460,490
A0121A	Ad - hoc Allowance - 2011			456,400	407,400	460,960
A0121M	Adhoc Relief Allowance - 2012				893,400	1,018,020
A01238	Charge Allowance			3,600	5,400	3,640
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>87,490</u>	<u>87,490</u>	<u>94,490</u>
A039	TOTAL GENERAL			<u>87,490</u>	<u>87,490</u>	<u>94,490</u>
A03970	Others			87,490	87,490	94,490
475	Others - Inclass Material and supplis			26,240	26,240	28,340
476	Others - Library Laboratory			17,500	17,500	18,900
477	Others - Co-Curricular Activities			8,750	8,750	9,450
478	Other- Sport			8,750	8,750	9,450
479	Travelling Allowance (School Specific Budget)			8,750	8,750	9,450
480	Stationary (School Specific Budget)			17,500	17,500	18,900

1164

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6509	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA					
GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA				8,514,090	8,999,890	9,968,080

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6510	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,418,660</u>	<u>14,593,600</u>	<u>13,332,710</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,175,160</u>	<u>7,725,600</u>	<u>6,298,670</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>3,790,620</u>	<u>1,263,500</u>	<u>3,866,430</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>3,790,620</u>	<u>1,263,500</u>	<u>3,866,430</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	1,263,500	195,840
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	220,130		224,530
D154	DRAWING TEACHER	(BPS-16)	2	2	520,500		530,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,098,340		2,140,310
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	337,440		344,190
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	422,210		430,650
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>2,384,540</u>	<u>6,462,100</u>	<u>2,432,240</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,384,540</u>	<u>6,462,100</u>	<u>2,432,240</u>
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400	6,462,100	1,507,970
S053	SENIOR CLERK	(BPS-09)	1	1	79,970		81,570
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	210,820		215,040
J014	JR CLERK	(BPS-07)	1	1	109,730		111,930
L004	LAB ATTENDANT	(BPS-03)	1	1	63,740		65,020
C089	CHOWKIDAR	(BPS-02)	1	1	99,550		101,540
C109	CLEANER	(BPS-02)	1	1	61,150		62,370
N003	NAIB QASID	(BPS-02)	1	1	120,000		122,400
S261	SWEEPER	(BPS-02)	1	1	99,550		101,540
W016	WATER MAN	(BPS-02)	1	1	61,630		62,860
A012	TOTAL ALLOWANCES				<u>5,243,500</u>	<u>6,868,000</u>	<u>7,034,040</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6510	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,193,000</u>	<u>6,817,500</u>	<u>6,983,000</u>
A01202	House Rent Allowance			1,050,600	1,506,100	1,061,110
A01203	Conveyance Allowance			976,200	998,000	1,464,300
A01207	Washing Allowance			27,000	1,800	27,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,893,200	1,838,600	1,912,130
A01217	Medical Allowance			657,100	627,300	663,670
A0121A	Ad - hoc Allowance - 2011			576,200	588,400	581,960
A0121M	Adhoc Relief Allowance - 2012				1,243,900	1,259,730
A01238	Charge Allowance			700	200	710
A01253	Science Teaching Allowance			12,000	9,600	12,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>200,630</u>	<u>200,630</u>	<u>216,700</u>
A039	TOTAL GENERAL			<u>200,630</u>	<u>200,630</u>	<u>216,700</u>
A03970	Others			200,630	200,630	216,700
475	Others - Inclass Material and supplis			60,190	60,190	65,010
476	Others - Library Laboratory			40,130	40,130	43,340
477	Others - Co-Curricular Activities			20,060	20,060	21,670
478	Other- Sport			20,060	20,060	21,670
479	Travelling Allowance (School Specific Budget)			20,060	20,060	21,670
480	Stationary (School Specific Budget)			40,130	40,130	43,340
GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F				11,619,290	14,794,230	13,549,410

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6511	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,382,750</u>	<u>9,267,900</u>	<u>10,954,810</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>5,648,950</u>	<u>4,604,200</u>	<u>5,761,940</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,031,360</u>	<u>390,200</u>	<u>2,071,990</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,031,360</u>	<u>390,200</u>	<u>2,071,990</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	390,200	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	328,420		334,990
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	817,150		833,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	405,790		413,910
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,617,590</u>	<u>4,214,000</u>	<u>3,689,950</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,617,590</u>	<u>4,214,000</u>	<u>3,689,950</u>
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,534,400	4,214,000	2,585,090
S053	SENIOR CLERK	(BPS-09)	1	1	168,290		171,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,550		211,700
J014	JR CLERK	(BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		122,400
C109	CLEANER	(BPS-02)	1	1	89,950		91,750
N003	NAIB QASID	(BPS-02)	1	1	116,830		119,170
S261	SWEEPER	(BPS-02)	1	1	120,000		122,400
A012	TOTAL ALLOWANCES				<u>3,733,800</u>	<u>4,663,700</u>	<u>5,192,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,683,300</u>	<u>4,613,200</u>	<u>5,141,830</u>
A01202	House Rent Allowance				717,600	714,900	724,780
A01203	Conveyance Allowance				549,600	738,400	824,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6511	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI					
A01207	Washing Allowance			5,400	2,800	5,450
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,285,600	1,347,800	1,298,460
A01217	Medical Allowance			399,700	416,500	403,700
A0121A	Ad - hoc Allowance - 2011			480,600	394,000	485,410
A0121M	Adhoc Relief Allowance - 2012				909,300	1,152,390
A01224	Entertainment Allowance			239,400	79,800	241,790
A01238	Charge Allowance			3,000	2,100	3,030
A01253	Science Teaching Allowance			2,400	4,000	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			91,360	91,360	98,610
A039	TOTAL GENERAL			91,360	91,360	98,610
A03970	Others			91,360	91,360	98,610
475	Others - Inclass Material and supplis			34,880	34,880	41,600
476	Others - Library Laboratory			9,200	9,200	9,940
477	Others - Co-Curricular Activities			16,090	16,090	13,380
478	Other- Sport			4,600	4,600	4,970
479	Travelling Allowance (School Specific Budget)			9,200	9,200	9,940
480	Stationary (School Specific Budget)			17,390	17,390	18,780
GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI				9,474,110	9,359,260	11,053,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6512	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,289,790</u>	<u>14,872,700</u>	<u>14,342,800</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>7,364,090</u>	<u>7,689,800</u>	<u>7,511,360</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>3,426,370</u>	<u>480,000</u>	<u>3,494,900</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,426,370</u>	<u>480,000</u>	<u>3,494,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,180	480,000	475,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,830,300		2,886,910
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,937,720</u>	<u>7,209,800</u>	<u>4,016,460</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,937,720</u>	<u>7,209,800</u>	<u>4,016,460</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	171,070	7,209,800	174,490
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800		1,938,820
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/LT	(BPS-09)	3	3	633,600		646,270
J014	JR CLERK	(BPS-07)	1	1	73,250		74,720
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	82,270		83,920
N003	NAIB QASID	(BPS-02)	2	2	174,140		177,620
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
W016	WATER MAN	(BPS-02)	1	1	61,150		62,370
A012	TOTAL ALLOWANCES				<u>4,925,700</u>	<u>7,182,900</u>	<u>6,831,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,875,200</u>	<u>7,132,900</u>	<u>6,780,400</u>

1170

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6512 GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE						
A01202	House Rent Allowance			867,800	983,900	876,480
A01203	Conveyance Allowance			722,800	1,119,000	1,084,200
A01207	Washing Allowance			7,200	7,500	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,060,300	2,179,200	2,080,900
A01217	Medical Allowance			600,600	667,400	606,610
A0121A	Ad - hoc Allowance - 2011			613,500	704,600	619,640
A0121M	Adhoc Relief Allowance - 2012				1,464,700	1,502,270
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>98,000</u>	<u>98,000</u>	<u>105,840</u>
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>105,840</u>
A03970	Others			98,000	98,000	105,840
475	Others - Inclass Material and supplis			31,850	31,850	34,400
476	Others - Library Laboratory			19,600	19,600	21,170
477	Others - Co-Curricular Activities			12,250	12,250	13,230
478	Other- Sport			4,900	4,900	5,290
479	Travelling Allowance (School Specific Budget)			9,800	9,800	10,580
480	Stationary (School Specific Budget)			19,600	19,600	21,170
GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE				12,387,790	14,970,700	14,448,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6513	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,407,010</u>	<u>19,075,200</u>	<u>21,475,220</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>9,516,110</u>	<u>9,766,900</u>	<u>9,706,430</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>4,922,760</u>	<u>553,600</u>	<u>5,021,210</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>4,922,760</u>	<u>480,000</u>	<u>5,021,210</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	3,695,110		3,769,010
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	747,650		762,600
A01102	Personal pay					73,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,593,350</u>	<u>9,213,300</u>	<u>4,685,220</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,593,350</u>	<u>9,212,200</u>	<u>4,685,220</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	2	2	312,960	9,212,200	319,220
D154	DRAWING TEACHER	(BPS-09)	1	1	146,110		149,030
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
S053	SENIOR CLERK	(BPS-09)	1	1	199,200		203,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	1	1	146,140		149,060
L004	LAB ATTENDANT	(BPS-03)	1	1	128,250		130,820
C089	CHOWKIDAR	(BPS-02)	1	1	70,750		72,170
C109	CLEANER	(BPS-02)	1	1	99,230		101,220
M022	MALI	(BPS-02)	1	1	99,230		101,220
N003	NAIB QASID	(BPS-02)	2	2	233,660		238,330
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
W016	WATER MAN	(BPS-02)	1	1	109,150		111,330
A01152	Personal pay					1,100	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6513	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F					
A012	TOTAL ALLOWANCES			<u>8,890,900</u>	<u>9,308,300</u>	<u>11,768,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,840,400</u>	<u>9,257,800</u>	<u>11,717,750</u>
A01202	House Rent Allowance			2,000,200	1,478,300	2,020,200
A01203	Conveyance Allowance			1,729,900	1,343,200	2,594,850
A01207	Washing Allowance			13,500	4,300	13,640
A0120X	Ad - hoc Allowance - 2010			3,030,500	2,827,000	3,060,810
A01217	Medical Allowance			1,024,300	821,700	1,034,540
A0121A	Ad - hoc Allowance - 2011			1,031,800	854,900	1,042,120
A0121M	Adhoc Relief Allowance - 2012				1,923,000	1,941,290
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>141,590</u>	<u>141,590</u>	<u>152,920</u>
A039	TOTAL GENERAL			<u>141,590</u>	<u>141,590</u>	<u>152,920</u>
A03970	Others			141,590	141,590	152,920
475	Others - Inclass Material and supplis			42,470	42,470	45,870
476	Others - Library Laboratory			28,320	28,320	30,590
477	Others - Co-Curricular Activities			14,160	14,160	15,290
478	Other- Sport			14,160	14,160	15,290
479	Travelling Allowance (School Specific Budget)			14,160	14,160	15,290
480	Stationary (School Specific Budget)			28,320	28,320	30,590

1173

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6513	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F					
GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F				18,548,600	19,216,790	21,628,140

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6514	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,876,170</u>	<u>21,755,000</u>	<u>22,735,590</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>13,055,370</u>	<u>10,945,900</u>	<u>13,316,460</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>9,035,660</u>	<u>21,300</u>	<u>9,216,370</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>9,035,660</u>	<u>21,300</u>	<u>9,216,370</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	21,300	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	267,260		272,610
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	7,225,200		7,369,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,019,710</u>	<u>10,924,600</u>	<u>4,100,090</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,019,710</u>	<u>10,905,900</u>	<u>4,100,090</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	217,540	10,905,900	221,890
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	1	1	131,620		134,250
L003	LAB ASSISTANT	(BPS-07)	1	1	121,340		123,770
L004	LAB ATTENDANT	(BPS-03)	1	1	121,340		123,770
C089	CHOWKIDAR	(BPS-02)	1	1	59,620		60,810
C109	CLEANER	(BPS-02)	1	1	59,620		60,810
M022	MALI	(BPS-02)	1	1	109,150		111,330

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6514	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA						
N003	NAIB QASID	(BPS-02)	2	2	229,820		234,420
S261	SWEEPER	(BPS-02)	1	1	109,150		111,330
W016	WATER MAN	(BPS-02)	1	1	114,910		117,210
A01152	Personal pay					18,700	
A012	TOTAL ALLOWANCES				<u>5,820,800</u>	<u>10,809,100</u>	<u>9,419,130</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,768,400</u>	<u>10,759,100</u>	<u>9,366,040</u>
A01202	House Rent Allowance				1,897,200	1,584,300	1,916,170
A01203	Conveyance Allowance				1,789,100	1,643,200	2,683,650
A01207	Washing Allowance				3,800	4,800	3,840
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				484,300	3,302,700	489,140
A01217	Medical Allowance				204,000	922,600	206,040
A0121A	Ad - hoc Allowance - 2011				1,340,000	1,086,600	1,353,400
A0121M	Adhoc Relief Allowance - 2012					2,155,200	2,663,300
A01224	Entertainment Allowance				40,000	13,300	40,400
A01226	Computer Allowance					36,000	
A01238	Charge Allowance				5,000	1,200	5,050
A01239	Special Allowance					500	
A01253	Science Teaching Allowance				5,000	5,100	5,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,400</u>	<u>50,000</u>	<u>53,090</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				2,400		2,590
1	Others				2,400		2,590
A03	TOTAL OPERATING EXPENSES				<u>211,600</u>	<u>211,600</u>	<u>228,530</u>
A039	TOTAL GENERAL				<u>211,600</u>	<u>211,600</u>	<u>228,530</u>
A03970	Others				211,600	211,600	228,530
475	Others - Inclass Material and supplis				63,480	63,480	68,560
476	Others - Library Laboratory				42,320	42,320	45,710

1176

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6514	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA					
477	Others - Co-Curricular Activities			21,160	21,160	22,850
478	Other- Sport			21,160	21,160	22,850
479	Travelling Allowance (School Specific Budget)			21,160	21,160	22,850
480	Stationary (School Specific Budget)			42,320	42,320	45,710
GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA				19,087,770	21,966,600	22,964,120

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6515	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,057,840</u>	<u>7,848,400</u>	<u>12,894,230</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,186,740</u>	<u>4,516,700</u>	<u>6,310,480</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,464,250</u>	<u>1,154,800</u>	<u>3,533,540</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,464,250</u>	<u>1,154,800</u>	<u>3,533,540</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,154,800	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,576,250		2,627,780
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>2,722,490</u>	<u>3,361,900</u>	<u>2,776,940</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,722,490</u>	<u>3,361,900</u>	<u>2,776,940</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	191,040	3,361,900	194,860
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
J014	JR CLERK	(BPS-07)	2	2	349,250		356,240
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
N003	NAIB QASID	(BPS-02)	1	1	120,000		122,400
S261	SWEEPER	(BPS-02)	1	1	120,000		122,400
A012	TOTAL ALLOWANCES				<u>4,871,100</u>	<u>3,331,700</u>	<u>6,583,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,820,600</u>	<u>3,281,200</u>	<u>6,532,710</u>
A01202	House Rent Allowance				724,100	508,000	731,340
A01203	Conveyance Allowance				820,000	494,500	1,230,000
A01207	Washing Allowance				55,000	1,600	55,550
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,990,000	1,025,500	2,009,900
A01217	Medical Allowance				626,000	284,600	632,260
A0121A	Ad - hoc Allowance - 2011				587,500	322,600	593,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6515	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A0121M	Adhoc Relief Allowance - 2012				632,600	1,262,100
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			15,000	7,200	15,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>128,610</u>	<u>128,610</u>	<u>138,910</u>
A039	TOTAL GENERAL			<u>128,610</u>	<u>128,610</u>	<u>138,910</u>
A03970	Others			128,610	128,610	138,910
475	Others - Inclass Material and supplis			38,590	38,590	41,680
476	Others - Library Laboratory			25,720	25,720	27,780
477	Others - Co-Curricular Activities			12,860	12,860	13,890
478	Other- Sport			12,860	12,860	13,890
479	Travelling Allowance (School Specific Budget)			12,860	12,860	13,890
480	Stationary (School Specific Budget)			25,720	25,720	27,780
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				11,186,450	7,977,010	13,033,140

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6516	GOVERNMENT BOYS HIGH SEC SCHOOL MUMTAZ M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,801,080</u>	<u>21,845,800</u>	<u>35,780,280</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>17,937,280</u>	<u>10,825,500</u>	<u>18,296,030</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>11,900,550</u>	<u>2,811,200</u>	<u>12,138,560</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>11,900,550</u>	<u>2,811,200</u>	<u>12,138,560</u>
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	501,220	2,811,200	511,240
P094	PRINCIPAL	(BPS-19)	1	1	722,400		736,850
S278	SUBJECT SPECIALIST	(BPS-18)	18	18	7,605,500		7,757,610
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970		461,010
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,871,810		1,909,250
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	747,650		762,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>6,036,730</u>	<u>8,014,300</u>	<u>6,157,470</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>6,036,730</u>	<u>8,014,300</u>	<u>6,157,470</u>
A119	ASSISTANT	(BPS-14)	2	2	322,300	8,014,300	328,750
A020	ACCOUNTANT	(BPS-12)	1	1	92,200		94,040
L058	LIBRARIAN	(BPS-12)	1	1	229,490		234,080
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	207,550		211,700
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
S053	SENIOR CLERK	(BPS-09)	2	2	422,400		430,850
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J014	JR CLERK	(BPS-07)	2	2	270,260		275,670
L003	LAB ASSISTANT	(BPS-07)	4	4	391,490		399,320
L004	LAB ATTENDANT	(BPS-03)	5	5	663,000		676,260
C089	CHOWKIDAR	(BPS-02)	2	2	189,500		193,290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6516	GOVERNMENT BOYS HIGH SEC SCHOOL MUMTAZ M						
C109	CLEANER	(BPS-02)	2	2	199,490		203,480
N003	NAIB QASID	(BPS-02)	4	4	235,200		239,900
S261	SWEEPER	(BPS-02)	2	2	191,420		195,250
W016	WATER MAN	(BPS-02)	1	1	88,030		89,790
A012	TOTAL ALLOWANCES				<u>12,863,800</u>	<u>11,020,300</u>	<u>17,484,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,363,300</u>	<u>10,519,000</u>	<u>16,978,740</u>
A01202	House Rent Allowance				2,501,500	1,808,800	2,526,520
A01203	Conveyance Allowance				1,699,200	1,523,000	2,548,800
A01207	Washing Allowance				24,300	4,200	24,540
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				5,005,200	3,165,600	5,055,250
A01217	Medical Allowance				1,637,400	962,000	1,653,770
A0121A	Ad - hoc Allowance - 2011				1,462,300	949,200	1,476,920
A0121M	Adhoc Relief Allowance - 2012					2,091,800	30,700
A01238	Charge Allowance				3,000	1,200	3,659,210
A01253	Science Teaching Allowance				30,400	2,400	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500,500</u>	<u>501,300</u>	<u>505,510</u>
A01274	Medical Charges				500,000	500,000	505,000
A01289	Teaching Allowance					1,300	
A01299	Others				500		510
1	Others				500		510
A03	TOTAL OPERATING EXPENSES				<u>245,210</u>	<u>245,210</u>	<u>264,830</u>
A039	TOTAL GENERAL				<u>245,210</u>	<u>245,210</u>	<u>264,830</u>
A03970	Others				245,210	245,210	264,830
475	Others - Inclass Material and supplis				72,860	72,860	78,690
476	Others - Library Laboratory				49,250	49,250	53,190
477	Others - Co-Curricular Activities				24,620	24,620	26,590
478	Other- Sport				24,620	24,620	26,590

1181

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6516	GOVERNMENT BOYS HIGH SEC SCHOOL MUMTAZ M					
479	Travelling Allowance (School Specific Budget)			24,620	24,620	26,590
480	Stationary (School Specific Budget)			49,240	49,240	53,180
GOVERNMENT BOYS HIGH SEC SCHOOL MUMTAZ M				31,046,290	22,091,010	36,045,110

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6517	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,775,520</u>	<u>8,874,900</u>	<u>12,616,450</u>
A011	TOTAL PAY		<u>29</u>	<u>29</u>	<u>6,529,820</u>	<u>4,488,000</u>	<u>6,660,430</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,488,980</u>	<u>602,100</u>	<u>3,558,770</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,488,980</u>	<u>602,100</u>	<u>3,558,770</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	602,100	446,520
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	309,890		316,090
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,377,390		2,424,940
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	363,940		371,220
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,040,840</u>	<u>3,885,900</u>	<u>3,101,660</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,040,840</u>	<u>3,885,900</u>	<u>3,101,660</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	201,270	3,885,900	205,300
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,610,180		1,642,380
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	201,270		205,300
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	201,270		205,300
J014	JR CLERK	(BPS-07)	2	2	274,180		279,660
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	101,470		103,500
N003	NAIB QASID	(BPS-02)	2	2	160,700		163,910
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
W016	WATER MAN	(BPS-02)	1	1	59,620		60,810
A012	TOTAL ALLOWANCES				<u>4,245,700</u>	<u>4,386,900</u>	<u>5,956,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,195,200</u>	<u>4,336,900</u>	<u>5,904,980</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6517	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD					
A01202	House Rent Allowance			972,100	694,600	981,820
A01203	Conveyance Allowance			685,200	681,600	1,027,800
A01207	Washing Allowance			11,700	2,400	11,820
A0120D	Integrated Allowance				9,200	
A0120X	Ad - hoc Allowance - 2010			1,631,000	1,270,200	1,647,310
A01217	Medical Allowance			363,100	406,400	366,730
A0121A	Ad - hoc Allowance - 2011			517,100	418,500	522,270
A0121M	Adhoc Relief Allowance - 2012				847,000	1,332,080
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			12,000	4,000	12,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			135,500	135,500	146,340
A039	TOTAL GENERAL			135,500	135,500	146,340
A03970	Others			135,500	135,500	146,340
475	Others - Inclass Material and supplis			44,040	44,040	47,560
476	Others - Library Laboratory			27,100	27,100	29,270
477	Others - Co-Curricular Activities			16,940	16,940	18,300
478	Other- Sport			6,770	6,770	7,310
479	Travelling Allowance (School Specific Budget)			13,550	13,550	14,630
480	Stationary (School Specific Budget)			27,100	27,100	29,270
GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD				10,911,020	9,010,400	12,762,790

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6518	GOVERNMENT BOYS SEC SCHOOL IQBAL 2-C L&H						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,058,750</u>	<u>12,473,100</u>	<u>14,047,880</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>6,776,150</u>	<u>7,045,200</u>	<u>6,911,670</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>4,023,890</u>	<u>1,341,300</u>	<u>4,104,370</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,023,890</u>	<u>1,341,300</u>	<u>4,104,370</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,341,300	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	238,180		242,940
D154	DRAWING TEACHER	(BPS-16)	1	1	401,040		409,060
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,428,320		2,476,890
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	476,350		485,880
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,752,260</u>	<u>5,703,900</u>	<u>2,807,300</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,752,260</u>	<u>5,703,900</u>	<u>2,807,300</u>
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200	5,703,900	1,292,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	207,550		211,700
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	192,960		196,820
L003	LAB ASSISTANT	(BPS-07)	1	1	128,970		131,550
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	1	1	107,230		109,380
C109	CLEANER	(BPS-02)	1	1	90,590		92,400
N003	NAIB QASID	(BPS-02)	1	1	94,110		95,990
W016	WATER MAN	(BPS-02)	1	1	112,990		115,250
A012	TOTAL ALLOWANCES				<u>5,282,600</u>	<u>5,427,900</u>	<u>7,136,210</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6518	GOVERNMENT BOYS SEC SCHOOL IQBAL 2-C L&H					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,232,100</u>	<u>5,377,400</u>	<u>7,085,170</u>
A01202	House Rent Allowance			1,040,200	818,600	1,050,600
A01203	Conveyance Allowance			853,900	766,900	1,280,850
A01207	Washing Allowance			9,000	2,400	9,090
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,995,100	1,662,600	2,015,050
A01217	Medical Allowance			632,800	490,500	639,130
A0121A	Ad - hoc Allowance - 2011			695,700	493,900	702,660
A0121M	Adhoc Relief Allowance - 2012				1,133,100	1,382,340
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	4,800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>161,010</u>	<u>161,010</u>	<u>173,900</u>
A039	TOTAL GENERAL			<u>161,010</u>	<u>161,010</u>	<u>173,900</u>
A03970	Others			161,010	161,010	173,900
475	Others - Inclass Material and supplis			52,330	52,330	56,520
476	Others - Library Laboratory			32,200	32,200	34,780
477	Others - Co-Curricular Activities			20,130	20,130	21,740
478	Other- Sport			8,050	8,050	8,690
479	Travelling Allowance (School Specific Budget)			16,100	16,100	17,390
480	Stationary (School Specific Budget)			32,200	32,200	34,780
GOVERNMENT BOYS SEC SCHOOL IQBAL 2-C L&H				12,219,760	12,634,110	14,221,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6519	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,060,510</u>	<u>4,386,500</u>	<u>10,610,820</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>5,267,910</u>	<u>2,464,100</u>	<u>5,373,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,140,610</u>	<u>713,500</u>	<u>2,183,420</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,140,610</u>	<u>713,500</u>	<u>2,183,420</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	352,510	713,500	359,560
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	247,200		1,571,720
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,540,900		252,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,127,300</u>	<u>1,750,600</u>	<u>3,189,880</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,127,300</u>	<u>1,750,600</u>	<u>3,189,880</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	178,370	1,750,600	181,940
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	178,370		181,940
D154	DRAWING TEACHER	(BPS-09)	1	1	178,370		181,940
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,206,900		1,231,040
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	178,370		181,940
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	178,370		181,940
J014	JR CLERK	(BPS-07)	2	2	303,360		309,430
S122	SHOP ASSISTANT	(BPS-07)	1	1	99,550		101,540
L004	LAB ATTENDANT	(BPS-03)	1	1	102,910		104,970
C089	CHOWKIDAR	(BPS-02)	1	1	107,230		109,380
N003	NAIB QASID	(BPS-02)	2	2	193,360		197,230
S261	SWEEPER	(BPS-02)	1	1	114,910		117,210
W016	WATER MAN	(BPS-02)	1	1	107,230		109,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6519	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H					
A012	TOTAL ALLOWANCES			<u>3,792,600</u>	<u>1,922,400</u>	<u>5,237,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,742,100</u>	<u>1,872,400</u>	<u>5,186,480</u>
A01202	House Rent Allowance			787,200	306,200	795,070
A01203	Conveyance Allowance			678,200	350,900	1,017,300
A01207	Washing Allowance			12,100	2,900	12,220
A0120D	Integrated Allowance				9,600	
A0120X	Ad - hoc Allowance - 2010			1,377,100	521,700	1,390,870
A01217	Medical Allowance			452,700	217,100	457,230
A0121A	Ad - hoc Allowance - 2011			429,400	169,400	433,690
A0121M	Adhoc Relief Allowance - 2012				290,800	1,074,650
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>150,900</u>	<u>150,900</u>	<u>162,970</u>
A039	TOTAL GENERAL			<u>150,900</u>	<u>150,900</u>	<u>162,970</u>
A03970	Others			150,900	150,900	162,970
475	Others - Inclass Material and supplis			46,780	46,780	50,520
476	Others - Library Laboratory			30,180	30,180	32,590
477	Others - Co-Curricular Activities			16,600	16,600	17,930
478	Other- Sport			15,090	15,090	16,300
479	Travelling Allowance (School Specific Budget)			12,070	12,070	13,040
480	Stationary (School Specific Budget)			30,180	30,180	32,590

1188

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6519	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H					
GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H				9,211,410	4,537,400	10,773,790

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6520	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,014,460</u>	<u>23,733,800</u>	<u>29,576,600</u>
A011	TOTAL PAY		64	64	<u>16,298,910</u>	<u>11,915,500</u>	<u>16,624,890</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>10,833,040</u>	<u>190,900</u>	<u>11,049,700</u>
A01101	Total Basic Pay Of Officer		32	32	<u>10,833,040</u>	<u>190,900</u>	<u>11,049,700</u>
P091	PRESSURE PIPE OBSERVER	(BPS-19)	1	1	372,000	190,900	379,440
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	453,220		462,280
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	816,000		832,320
D154	DRAWING TEACHER	(BPS-16)	1	1	373,540		381,010
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	7,135,200		7,277,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	328,420		334,990
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	688,800		702,580
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	665,860		679,180
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>5,465,870</u>	<u>11,724,600</u>	<u>5,575,190</u>
A01151	Total Basic Pay Other Staff		32	32	<u>5,465,870</u>	<u>11,718,500</u>	<u>5,575,190</u>
A020	ACCOUNTANT	(BPS-12)	1	1	76,800	11,718,500	78,340
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	149,860		152,860
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	194,780		198,680
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
D154	DRAWING TEACHER	(BPS-09)	2	2	389,570		397,360
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,534,400		2,585,090
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	155,040		158,140
S053	SENIOR CLERK	(BPS-09)	1	1	168,290		171,660

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6520	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.						
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	389,570		397,360
S423	S.V/O.T/A.T/I.T (BPS-09)		2	2	389,570		397,360
J014	JR CLERK (BPS-07)		1	1	131,620		134,250
S122	SHOP ASSISTANT (BPS-07)		1	1	107,230		109,380
L004	LAB ATTENDANT (BPS-03)		1	1	123,650		126,120
C089	CHOWKIDAR (BPS-02)		1	1	59,620		60,810
C109	CLEANER (BPS-02)		1	1	105,220		107,320
N003	NAIB QASID (BPS-02)		1	1	93,790		95,670
S261	SWEEPER (BPS-02)		1	1	89,950		91,750
W016	WATER MAN (BPS-02)		1	1	95,710		97,620
A01152	Personal pay					6,100	
A012	TOTAL ALLOWANCES				<u>8,715,550</u>	<u>11,818,300</u>	<u>12,951,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,665,050</u>	<u>11,767,000</u>	<u>12,900,670</u>
A01202	House Rent Allowance				1,987,800	2,232,300	2,007,680
A01203	Conveyance Allowance				1,681,600	1,662,300	2,522,400
A01207	Washing Allowance				8,100	2,300	8,180
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				2,333,450	3,450,100	2,356,790
A01217	Medical Allowance				1,289,300	1,012,500	1,302,190
A0121A	Ad - hoc Allowance - 2011				1,354,600	1,030,000	1,368,150
A0121M	Adhoc Relief Allowance - 2012					2,365,400	3,324,980
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				7,200	7,500	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>51,300</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01289	Teaching Allowance					1,300	
A01299	Others				500		540
1	Others				500		540

1191

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6520	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.					
A03	TOTAL OPERATING EXPENSES			<u>200,600</u>	<u>200,600</u>	<u>216,660</u>
A039	TOTAL GENERAL			<u>200,600</u>	<u>200,600</u>	<u>216,660</u>
A03970	Others			200,600	200,600	216,660
475	Others - Inclass Material and supplis			60,180	60,180	64,990
476	Others - Library Laboratory			40,120	40,120	43,330
477	Others - Co-Curricular Activities			20,060	20,060	21,670
478	Other- Sport			20,060	20,060	21,670
479	Travelling Allowance (School Specific Budget)			20,060	20,060	21,670
480	Stationary (School Specific Budget)			40,120	40,120	43,330
GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.				25,215,060	23,934,400	29,793,260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6521	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,093,450</u>	<u>10,559,900</u>	<u>10,621,780</u>
A011	TOTAL PAY	26	26	<u>5,388,350</u>	<u>5,717,300</u>	<u>5,496,120</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,687,910</u>	<u>1,229,300</u>	<u>3,761,670</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,687,910</u>	<u>1,229,300</u>	<u>3,761,670</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	442,720	1,229,300	451,570
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	309,890		316,090
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,805,410		2,861,520
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,700,440</u>	<u>4,488,000</u>	<u>1,734,450</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,700,440</u>	<u>4,488,000</u>	<u>1,734,450</u>
C146	COMPUTER OPERATOR (BPS-12)	1	1	257,470	4,488,000	262,620
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	207,550		211,700
J034	JR SCHOOL TEACHER (BPS-09)	6	6	662,020		675,260
J014	JR CLERK (BPS-07)	2	2	144,770		147,670
L004	LAB ATTENDANT (BPS-03)	1	1	63,070		64,330
C089	CHOWKIDAR (BPS-02)	1	1	101,470		103,500
N003	NAIB QASID (BPS-02)	2	2	174,140		177,620
S261	SWEEPER (BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES			<u>3,705,100</u>	<u>4,842,600</u>	<u>5,125,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,654,600</u>	<u>4,792,100</u>	<u>5,074,620</u>
A01202	House Rent Allowance			717,600	1,030,700	724,780
A01203	Conveyance Allowance			580,100	643,300	870,150
A01207	Washing Allowance			10,800	4,300	10,910
A0120D	Integrated Allowance				4,400	

1193

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6521	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.					
A0120X	Ad - hoc Allowance - 2010			1,383,900	1,390,000	1,397,740
A01217	Medical Allowance			525,700	520,400	530,960
A0121A	Ad - hoc Allowance - 2011			431,100	399,800	435,410
A0121M	Adhoc Relief Allowance - 2012				786,800	1,099,220
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>145,560</u>	<u>145,560</u>	<u>157,220</u>
A039	TOTAL GENERAL			<u>145,560</u>	<u>145,560</u>	<u>157,220</u>
A03970	Others			145,560	145,560	157,220
475	Others - Inclass Material and supplis			47,310	47,310	51,100
476	Others - Library Laboratory			29,110	29,110	31,440
477	Others - Co-Curricular Activities			18,190	18,190	19,650
478	Other- Sport			7,280	7,280	7,860
479	Travelling Allowance (School Specific Budget)			14,560	14,560	15,730
480	Stationary (School Specific Budget)			29,110	29,110	31,440
GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.				9,239,010	10,705,460	10,779,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6522	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,704,580</u>	<u>7,316,900</u>	<u>10,155,740</u>
A011	TOTAL PAY	25	25	<u>5,051,080</u>	<u>3,926,100</u>	<u>5,152,090</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,700,620</u>	<u>566,900</u>	<u>1,734,630</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,700,620</u>	<u>566,900</u>	<u>1,734,630</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	566,900	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	292,510		298,360
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	928,110		946,670
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>3,350,460</u>	<u>3,359,200</u>	<u>3,417,460</u>
A01151	Total Basic Pay Other Staff	20	20	<u>3,350,460</u>	<u>3,359,200</u>	<u>3,417,460</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200	3,359,200	215,420
J034	JR SCHOOL TEACHER (BPS-09)	11	11	2,105,160		2,147,260
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	378,620		386,190
J014	JR CLERK (BPS-07)	2	2	248,640		253,610
C089	CHOWKIDAR (BPS-02)	2	2	203,420		207,490
N003	NAIB QASID (BPS-02)	2	2	203,420		207,490
A012	TOTAL ALLOWANCES			<u>3,653,500</u>	<u>3,390,800</u>	<u>5,003,650</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,603,000</u>	<u>3,340,800</u>	<u>4,952,610</u>
A01202	House Rent Allowance			856,300	529,900	864,860
A01203	Conveyance Allowance			577,900	525,800	866,850
A01207	Washing Allowance			6,300	700	6,360
A0120D	Integrated Allowance				6,400	
A0120X	Ad - hoc Allowance - 2010			1,334,100	985,700	1,347,440
A01217	Medical Allowance			404,700	320,300	408,750
A0121A	Ad - hoc Allowance - 2011			418,300	336,600	422,480
A0121M	Adhoc Relief Allowance - 2012				633,900	1,030,420

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6522	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	500	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			116,610	116,610	125,950
A039	TOTAL GENERAL			116,610	116,610	125,950
A03970	Others			116,610	116,610	125,950
475	Others - Inclass Material and supplis			37,900	37,900	40,930
476	Others - Library Laboratory			23,320	23,320	25,190
477	Others - Co-Curricular Activities			14,580	14,580	15,750
478	Other- Sport			5,830	5,830	6,300
479	Travelling Allowance (School Specific Budget)			11,660	11,660	12,590
480	Stationary (School Specific Budget)			23,320	23,320	25,190
GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI				8,821,190	7,433,510	10,281,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6523	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,832,590</u>	<u>11,470,200</u>	<u>12,705,540</u>
A011	TOTAL PAY	36	36	<u>6,395,290</u>	<u>6,147,200</u>	<u>6,523,180</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,521,450</u>	<u>840,500</u>	<u>2,571,880</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,521,450</u>	<u>840,500</u>	<u>2,571,880</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	324,100	840,500	330,580
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	679,300		692,890
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,297,920		1,323,880
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	220,130		224,530
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>3,873,840</u>	<u>5,306,700</u>	<u>3,951,300</u>
A01151	Total Basic Pay Other Staff	27	27	<u>3,873,840</u>	<u>5,306,700</u>	<u>3,951,300</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200	5,306,700	215,420
D154	DRAWING TEACHER (BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-09)	10	10	2,012,100		2,052,340
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	79,970		81,570
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	413,090		421,350
J053	JUNIOR CLERK (BPS-07)	3	3	219,740		224,140
L004	LAB ATTENDANT (BPS-03)	1	1	61,150		62,370
C089	CHOWKIDAR (BPS-02)	2	2	151,490		154,520
M022	MALI (BPS-02)	1	1	59,620		60,810
N003	NAIB QASID (BPS-02)	3	3	183,460		187,130
S261	SWEEPER (BPS-02)	1	1	59,620		60,810
A012	TOTAL ALLOWANCES			<u>4,437,300</u>	<u>5,323,000</u>	<u>6,182,360</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6523	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,386,800</u>	<u>5,273,000</u>	<u>6,131,320</u>
A01202	House Rent Allowance			1,004,100	890,000	1,014,140
A01203	Conveyance Allowance			808,200	827,300	1,212,300
A01207	Washing Allowance			9,900	700	10,000
A0120D	Integrated Allowance				15,200	
A0120X	Ad - hoc Allowance - 2010			1,449,100	1,547,200	1,463,590
A01217	Medical Allowance			567,800	489,900	573,480
A0121A	Ad - hoc Allowance - 2011			542,300	618,800	547,720
A0121M	Adhoc Relief Allowance - 2012				880,100	1,304,640
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>101,370</u>	<u>101,370</u>	<u>109,490</u>
A039	TOTAL GENERAL			<u>101,370</u>	<u>101,370</u>	<u>109,490</u>
A03970	Others			101,370	101,370	109,490
475	Others - Inclass Material and supplis			37,580	37,580	40,590
476	Others - Library Laboratory			10,740	10,740	11,600
477	Others - Co-Curricular Activities			10,100	10,100	10,910
478	Other- Sport			10,740	10,740	11,600
479	Travelling Allowance (School Specific Budget)			10,740	10,740	11,600
480	Stationary (School Specific Budget)			21,470	21,470	23,190
GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO				10,933,960	11,571,570	12,815,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6524	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,137,190</u>	<u>9,115,900</u>	<u>11,707,800</u>
A011	TOTAL PAY	22	22	<u>5,242,990</u>	<u>4,506,300</u>	<u>5,347,840</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,146,530</u>	<u>443,200</u>	<u>3,209,460</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,146,530</u>	<u>443,200</u>	<u>3,209,460</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	423,550	443,200	432,020
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	292,510		298,360
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,120,100		2,162,500
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	310,370		316,580
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,096,460</u>	<u>4,063,100</u>	<u>2,138,380</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,096,460</u>	<u>4,063,100</u>	<u>2,138,380</u>
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000	4,063,100	1,077,120
S053	SENIOR CLERK (BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
L004	LAB ATTENDANT (BPS-03)	1	1	112,130		114,370
C089	CHOWKIDAR (BPS-02)	1	1	111,070		113,290
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	206,780		210,920
S261	SWEEPER (BPS-02)	2	2	222,160		226,600
A012	TOTAL ALLOWANCES			<u>4,894,200</u>	<u>4,609,600</u>	<u>6,359,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,693,700</u>	<u>4,409,600</u>	<u>6,157,420</u>
A01202	House Rent Allowance			963,300	784,700	972,930
A01203	Conveyance Allowance			708,600	615,000	1,062,900
A01207	Washing Allowance			20,700	1,100	20,910
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,807,800	1,324,400	1,825,880

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6524	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L					
A01217	Medical Allowance			550,300	376,500	555,800
A0121A	Ad - hoc Allowance - 2011			602,200	398,100	608,220
A0121M	Adhoc Relief Allowance - 2012				893,100	1,069,570
A01238	Charge Allowance			36,000	3,500	36,360
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,500</u>	<u>200,000</u>	<u>202,540</u>
A01274	Medical Charges			200,000	200,000	202,000
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>99,230</u>	<u>99,230</u>	<u>107,160</u>
A039	TOTAL GENERAL			<u>99,230</u>	<u>99,230</u>	<u>107,160</u>
A03970	Others			99,230	99,230	107,160
475	Others - Inclass Material and supplis			29,770	29,770	32,150
476	Others - Library Laboratory			19,850	19,850	21,440
477	Others - Co-Curricular Activities			9,920	9,920	10,710
478	Other- Sport			9,920	9,920	10,710
479	Travelling Allowance (School Specific Budget)			9,920	9,920	10,710
480	Stationary (School Specific Budget)			19,850	19,850	21,440
GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L				10,236,420	9,215,130	11,814,960

1200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6525	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,624,880</u>	<u>22,649,900</u>	<u>24,137,280</u>
A011	TOTAL PAY		54	54	<u>12,479,480</u>	<u>11,663,500</u>	<u>12,729,050</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>6,850,170</u>	<u>418,700</u>	<u>6,987,170</u>
A01101	Total Basic Pay Of Officer		23	23	<u>6,850,170</u>	<u>407,500</u>	<u>6,987,170</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	407,500	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		3	3	941,180		960,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	5,154,720		5,257,810
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	274,270		279,760
A01102	Personal pay					11,200	
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,629,310</u>	<u>11,244,800</u>	<u>5,741,880</u>
A01151	Total Basic Pay Other Staff		31	31	<u>5,629,310</u>	<u>11,240,000</u>	<u>5,741,880</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200	11,240,000	215,420
D154	DRAWING TEACHER		1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	17	17	3,590,400		3,662,210
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J014	JR CLERK	(BPS-07)	4	4	555,650		566,760
L004	LAB ATTENDANT	(BPS-03)	1	1	121,470		123,900
C089	CHOWKIDAR	(BPS-02)	1	1	109,820		112,020
N003	NAIB QASID	(BPS-02)	3	3	313,700		319,970
S261	SWEEPER	(BPS-02)	1	1	93,470		95,340
A01152	Personal pay					4,800	

1201

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6525	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1					
A012	TOTAL ALLOWANCES			<u>8,145,400</u>	<u>10,986,400</u>	<u>11,408,230</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,094,900</u>	<u>10,935,900</u>	<u>11,357,190</u>
A01202	House Rent Allowance			1,258,900	1,694,800	1,271,490
A01203	Conveyance Allowance			1,297,000	1,638,900	1,945,500
A01207	Washing Allowance			15,300	3,000	15,450
A0120D	Integrated Allowance				5,600	
A0120X	Ad - hoc Allowance - 2010			3,107,100	3,369,400	3,138,170
A01217	Medical Allowance			1,139,700	955,200	1,151,100
A0121A	Ad - hoc Allowance - 2011			1,266,700	1,036,700	1,279,370
A0121M	Adhoc Relief Allowance - 2012				2,223,300	2,545,810
A01238	Charge Allowance			3,000	4,200	3,030
A01253	Science Teaching Allowance			7,200	4,800	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>356,600</u>	<u>356,600</u>	<u>385,130</u>
A039	TOTAL GENERAL			<u>356,600</u>	<u>356,600</u>	<u>385,130</u>
A03970	Others			356,600	356,600	385,130
475	Others - Inclass Material and supplis			106,980	106,980	115,540
476	Others - Library Laboratory			71,320	71,320	77,030
477	Others - Co-Curricular Activities			35,660	35,660	38,510
478	Other- Sport			35,660	35,660	38,510
479	Travelling Allowance (School Specific Budget)			35,660	35,660	38,510
480	Stationary (School Specific Budget)			71,320	71,320	77,030

1202

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6525	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1					
GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1				20,981,480	23,006,500	24,522,410

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6526	GOVERNMENT BOYS SEC SCHOOL BALDIA C-1 L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,697,890</u>	<u>15,384,300</u>	<u>17,185,900</u>
A011	TOTAL PAY		37	37	<u>8,548,790</u>	<u>8,130,100</u>	<u>8,719,770</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>4,970,970</u>	<u>374,400</u>	<u>5,070,400</u>
A01101	Total Basic Pay Of Officer		17	17	<u>4,970,970</u>	<u>374,400</u>	<u>5,070,400</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1		433,440	374,400	442,110
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2		476,350		485,880
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10		2,781,790		2,837,430
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1		322,750		329,210
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3		956,640		975,770
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,577,820</u>	<u>7,755,700</u>	<u>3,649,370</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,577,820</u>	<u>7,752,300</u>	<u>3,649,370</u>
J034	JR SCHOOL TEACHER (BPS-09)	12	12		2,534,400	7,752,300	2,585,090
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1		211,200		215,420
J053	JUNIOR CLERK (BPS-07)	2	2		369,600		376,990
L004	LAB ATTENDANT (BPS-03)	1	1		75,940		77,460
C089	CHOWKIDAR (BPS-02)	1	1		99,550		101,540
C109	CLEANER (BPS-02)	1	1		95,710		97,620
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1		91,870		93,710
S261	SWEEPER (BPS-02)	1	1		99,550		101,540
A01152	Personal pay					3,400	
A012	TOTAL ALLOWANCES				<u>6,149,100</u>	<u>7,254,200</u>	<u>8,466,130</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,148,600</u>	<u>7,253,700</u>	<u>8,465,590</u>

1204

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6526	GOVERNMENT BOYS SEC SCHOOL BALDIA C-1 L&					
A01202	House Rent Allowance			1,281,300	1,201,000	1,294,110
A01203	Conveyance Allowance			1,044,000	1,105,600	1,566,000
A01207	Washing Allowance			10,800	1,600	10,910
A0120D	Integrated Allowance				8,400	
A0120X	Ad - hoc Allowance - 2010			2,118,100	2,187,800	2,139,280
A01217	Medical Allowance			716,800	652,700	723,970
A0121A	Ad - hoc Allowance - 2011			972,200	834,700	981,920
A0121M	Adhoc Relief Allowance - 2012				1,258,500	1,743,950
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>157,730</u>	<u>157,730</u>	<u>170,340</u>
A039	TOTAL GENERAL			<u>157,730</u>	<u>157,730</u>	<u>170,340</u>
A03970	Others			157,730	157,730	170,340
475	Others - Inclass Material and supplis			47,320	47,320	51,110
476	Others - Library Laboratory			31,550	31,550	34,070
477	Others - Co-Curricular Activities			15,770	15,770	17,030
478	Other- Sport			15,770	15,770	17,030
479	Travelling Allowance (School Specific Budget)			15,770	15,770	17,030
480	Stationary (School Specific Budget)			31,550	31,550	34,070
GOVERNMENT BOYS SEC SCHOOL BALDIA C-1 L&				14,855,620	15,542,030	17,356,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6527	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,198,720</u>	<u>9,924,100</u>	<u>13,140,990</u>
A011	TOTAL PAY	36	36	<u>6,534,420</u>	<u>5,107,800</u>	<u>6,665,100</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,923,110</u>	<u>202,700</u>	<u>2,981,570</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,923,110</u>	<u>202,700</u>	<u>2,981,570</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	274,660	202,700	280,150
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	238,180		242,940
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,072,930		2,114,390
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	337,340		344,090
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>3,611,310</u>	<u>4,905,100</u>	<u>3,683,530</u>
A01151	Total Basic Pay Other Staff	25	25	<u>3,611,310</u>	<u>4,905,100</u>	<u>3,683,530</u>
D154	DRAWING TEACHER (BPS-09)	1	1	79,920	4,905,100	81,520
J034	JR SCHOOL TEACHER (BPS-09)	14	14	2,324,100		2,370,580
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	159,940		163,140
J053	JUNIOR CLERK (BPS-07)	1	1	106,080		108,200
L004	LAB ATTENDANT (BPS-03)	1	1	99,550		101,540
C089	CHOWKIDAR (BPS-02)	1	1	99,550		101,540
M022	MALI (BPS-02)	1	1	105,310		107,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	99,550		101,540
S261	SWEEPER (BPS-02)	1	1	114,910		117,210
A012	TOTAL ALLOWANCES			<u>4,664,300</u>	<u>4,816,300</u>	<u>6,475,890</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,613,800</u>	<u>4,765,800</u>	<u>6,424,850</u>

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6527	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&					
A01202	House Rent Allowance			1,092,100	689,300	1,103,020
A01203	Conveyance Allowance			881,400	753,100	1,322,100
A01207	Washing Allowance			3,600	2,400	3,640
A0120X	Ad - hoc Allowance - 2010			1,531,100	1,491,700	1,546,410
A01217	Medical Allowance			564,600	391,600	570,250
A0121A	Ad - hoc Allowance - 2011			538,600	453,200	543,990
A0121M	Adhoc Relief Allowance - 2012				983,800	1,333,020
A01238	Charge Allowance			2,400	700	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			137,460	137,460	148,450
A039	TOTAL GENERAL			137,460	137,460	148,450
A03970	Others			137,460	137,460	148,450
475	Others - Inclass Material and supplis			44,680	44,680	48,250
476	Others - Library Laboratory			27,490	27,490	29,690
477	Others - Co-Curricular Activities			17,180	17,180	18,550
478	Other- Sport			6,870	6,870	7,420
479	Travelling Allowance (School Specific Budget)			13,750	13,750	14,850
480	Stationary (School Specific Budget)			27,490	27,490	29,690
GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&				11,336,180	10,061,560	13,289,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6528	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,455,070</u>	<u>8,119,400</u>	<u>11,128,950</u>
A011	TOTAL PAY		28	28	<u>5,782,370</u>	<u>4,093,100</u>	<u>5,898,010</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,304,260</u>	<u>130,100</u>	<u>2,350,350</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,304,260</u>	<u>130,100</u>	<u>2,350,350</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	130,100	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,416,260		1,444,590
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,478,110</u>	<u>3,963,000</u>	<u>3,547,660</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,478,110</u>	<u>3,963,000</u>	<u>3,547,660</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	2	2	400,420	3,963,000	408,430
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,589,600		1,621,390
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	2	2	229,180		233,760
C089	CHOWKIDAR	(BPS-02)	2	2	203,580		207,650
C109	CLEANER	(BPS-02)	1	1	89,950		91,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	240,000		244,800
S261	SWEEPER	(BPS-02)	1	1	91,780		93,620
A012	TOTAL ALLOWANCES				<u>3,672,700</u>	<u>4,026,300</u>	<u>5,230,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,622,200</u>	<u>3,975,800</u>	<u>5,179,900</u>
A01202	House Rent Allowance				869,300	669,400	877,990
A01203	Conveyance Allowance				697,700	633,000	1,046,550

1208

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6528	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H					
A01207	Washing Allowance			12,600	1,600	12,730
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,031,100	1,159,900	1,041,410
A01217	Medical Allowance			483,500	368,900	488,340
A0121A	Ad - hoc Allowance - 2011			522,600	421,500	527,830
A0121M	Adhoc Relief Allowance - 2012				709,100	1,179,600
A01238	Charge Allowance			3,000	800	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			111,230	111,230	120,130
A039	TOTAL GENERAL			111,230	111,230	120,130
A03970	Others			111,230	111,230	120,130
475	Others - Inclass Material and supplis			33,370	33,370	36,040
476	Others - Library Laboratory			22,250	22,250	24,030
477	Others - Co-Curricular Activities			11,120	11,120	12,010
478	Other- Sport			11,120	11,120	12,010
479	Travelling Allowance (School Specific Budget)			11,120	11,120	12,010
480	Stationary (School Specific Budget)			22,250	22,250	24,030
GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H				9,566,300	8,230,630	11,249,080

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6529	GOVERNMENT BOYS HIGHER SEC SCHOOL NO.2 K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,426,770</u>	<u>26,746,300</u>	<u>35,941,630</u>
A011	TOTAL PAY		94	94	<u>23,291,470</u>	<u>13,546,900</u>	<u>17,799,190</u>
A011-1	TOTAL PAY OF OFFICERS		51	51	<u>11,608,870</u>	<u>3,510,200</u>	<u>11,841,060</u>
A01101	Total Basic Pay Of Officer		51	51	<u>11,608,870</u>	<u>3,510,200</u>	<u>11,841,060</u>
D101	DIRECTOR PHYSICAL EDUCATION (BPS-19)		2	2	835,010	3,510,200	851,710
P094	PRINCIPAL (BPS-19)		1	1	405,790		413,910
S278	SUBJECT SPECIALIST (BPS-18)		16	16	4,105,790		4,187,910
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	466,180		475,500
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	265,250		270,560
D154	DRAWING TEACHER (BPS-16)		2	2	567,650		579,000
H075	HIGH SCHOOL TEACHER (BPS-16)		24	24	3,956,350		4,035,480
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	283,300		288,970
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	593,660		605,530
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>11,682,600</u>	<u>10,036,700</u>	<u>5,958,130</u>
A01151	Total Basic Pay Other Staff		43	43	<u>5,841,300</u>	<u>10,036,700</u>	<u>5,958,130</u>
A119	ASSISTANT (BPS-14)		2	2	517,600	10,036,700	527,950
A020	ACCOUNTANT (BPS-12)		1	1	112,300		114,550
L058	LIBRARIAN (BPS-12)		1	1	86,900		88,640
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200		215,420
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)		2	2	148,800		151,780
J034	JR SCHOOL TEACHER (BPS-09)		9	9	1,900,800		1,938,820

1210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6529	GOVERNMENT BOYS HIGHER SEC SCHOOL NO.2 K						
S053	SENIOR CLERK	(BPS-09)	2	2	241,300		246,130
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	259,800		265,000
J053	JUNIOR CLERK	(BPS-07)	2	2	285,100		290,800
L003	LAB ASSISTANT	(BPS-07)	4	4	406,100		414,220
L004	LAB ATTENDANT	(BPS-03)	5	5	477,700		487,250
C089	CHOWKIDAR	(BPS-02)	2	2	151,100		154,120
C109	CLEANER	(BPS-02)	1	1	90,000		91,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	389,700		397,490
S261	SWEEPER	(BPS-02)	2	2	193,300		197,170
W016	WATER MAN	(BPS-02)	1	1	58,800		59,980
W072	Work Shop Cooli	(BPS-02)	1	1	99,600		101,590
A01152	Personal pay				5,841,300		
A012	TOTAL ALLOWANCES				<u>13,135,300</u>	<u>13,199,400</u>	<u>18,142,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,134,800</u>	<u>13,198,900</u>	<u>18,141,930</u>
A01202	House Rent Allowance				3,362,700	2,353,600	3,396,330
A01203	Conveyance Allowance				2,685,600	1,954,500	4,028,400
A01207	Washing Allowance				9,000	2,300	9,090
A0120D	Integrated Allowance					6,000	
A0120X	Ad - hoc Allowance - 2010				3,515,100	3,896,400	3,550,250
A01217	Medical Allowance				2,090,900	1,175,300	2,111,810
A0121A	Ad - hoc Allowance - 2011				1,466,100	1,272,200	1,480,760
A0121M	Adhoc Relief Allowance - 2012					2,533,200	3,559,840
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	<u>500</u>	<u>510</u>
A01299	Others				500	500	510
1	Others				500	500	510

1211

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6529	GOVERNMENT BOYS HIGHER SEC SCHOOL NO.2 K					
A03	TOTAL OPERATING EXPENSES			<u>228,710</u>	<u>228,710</u>	<u>247,020</u>
A039	TOTAL GENERAL			<u>228,710</u>	<u>228,710</u>	<u>247,020</u>
A03970	Others			228,710	228,710	247,020
475	Others - Inclass Material and supplis			74,330	74,330	80,280
476	Others - Library Laboratory			45,740	45,740	49,400
477	Others - Co-Curricular Activities			28,590	28,590	30,880
478	Other- Sport			11,440	11,440	12,360
479	Travelling Allowance (School Specific Budget)			22,870	22,870	24,700
480	Stationary (School Specific Budget)			45,740	45,740	49,400
GOVERNMENT BOYS HIGHER SEC SCHOOL NO.2 K				36,655,480	26,975,010	36,188,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6530	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,108,670</u>	<u>11,287,100</u>	<u>10,989,240</u>
A011	TOTAL PAY		26	26	<u>7,276,270</u>	<u>6,045,100</u>	<u>5,730,760</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,960,510</u>	<u>1,320,200</u>	<u>4,039,720</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,960,510</u>	<u>1,320,200</u>	<u>4,039,720</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,320,200	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,832,510		2,889,160
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	120,000		122,400
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	120,000		122,400
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,315,760</u>	<u>4,724,900</u>	<u>1,691,040</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,657,880</u>	<u>4,724,900</u>	<u>1,691,040</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	203,900	4,724,900	207,980
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
J053	JUNIOR CLERK	(BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		122,400
C109	CLEANER	(BPS-02)	1	1	99,550		101,540
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	196,860		200,800
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A01152	Personal pay				1,657,880		

1213

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6530 GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG						
A012	TOTAL ALLOWANCES			<u>3,832,400</u>	<u>5,242,000</u>	<u>5,258,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,781,900</u>	<u>5,191,500</u>	<u>5,207,440</u>
A01202	House Rent Allowance			715,200	1,222,400	722,350
A01203	Conveyance Allowance			493,000	725,600	739,500
A01207	Washing Allowance			12,600	1,100	12,730
A0120X	Ad - hoc Allowance - 2010			1,583,800	1,462,300	1,599,640
A01217	Medical Allowance			515,300	471,200	520,450
A0121A	Ad - hoc Allowance - 2011			456,600	436,000	461,170
A0121M	Adhoc Relief Allowance - 2012				871,100	1,146,150
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>114,330</u>	<u>114,330</u>	<u>123,480</u>
A039	TOTAL GENERAL			<u>114,330</u>	<u>114,330</u>	<u>123,480</u>
A03970	Others			114,330	114,330	123,480
475	Others - Inclass Material and supplis			37,730	37,730	40,750
476	Others - Library Laboratory			22,870	22,870	24,700
477	Others - Co-Curricular Activities			14,860	14,860	16,050
478	Other- Sport			11,430	11,430	12,340
479	Travelling Allowance (School Specific Budget)			4,570	4,570	4,940
480	Stationary (School Specific Budget)			22,870	22,870	24,700
GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				11,223,000	11,401,430	11,112,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6531	GOVERNMENT COMPREHENSIVE HIGHE SEC SCHOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,076,760</u>	<u>36,481,700</u>	<u>50,372,850</u>
A011	TOTAL PAY		118	118	<u>24,584,660</u>	<u>18,632,800</u>	<u>24,378,370</u>
A011-1	TOTAL PAY OF OFFICERS		57	57	<u>15,422,300</u>	<u>3,533,400</u>	<u>15,730,750</u>
A01101	Total Basic Pay Of Officer		<u>57</u>	<u>57</u>	<u>15,422,300</u>	<u>3,533,400</u>	<u>15,730,750</u>
D101	DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	372,000		379,440
P094	PRINCIPAL (BPS-19)		1	1	424,420	3,533,400	432,910
S278	SUBJECT SPECIALIST (BPS-18)		15	15	4,080,000		4,161,600
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2	2	852,860		869,920
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	129,890		132,490
C150	COMPUTER PROGRAMMER (BPS-16)		1	1	267,260		272,610
D154	DRAWING TEACHER (BPS-16)		1	1	220,130		224,530
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	7,122,340		7,264,790
L058	LIBRARIAN (BPS-16)		1	1	292,510		298,360
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	292,510		298,360
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	389,660		397,450
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	978,720		998,290
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>9,162,360</u>	<u>15,099,400</u>	<u>8,647,620</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>8,478,070</u>	<u>15,076,000</u>	<u>8,647,620</u>
A119	ASSISTANT (BPS-14)		4	4	684,000	15,076,000	697,680
A020	ACCOUNTANT (BPS-12)		1	1	229,440		234,030
C146	COMPUTER OPERATOR (BPS-12)		1	1	264,000		269,280
L058	LIBRARIAN (BPS-12)		1	1	92,210		94,050
T058	TRADE INSTRUCTOR (BPS-10)		1	1	84,190		85,870

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6531	GOVERNMENT COMPREHENSIVE HIGHE SEC SCHOO					
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200		215,420
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)	2	2	310,080		316,280
D154	DRAWING TEACHER (BPS-09)	1	1	210,820		215,040
J034	JR SCHOOL TEACHER (BPS-09)	11	11	2,323,200		2,369,660
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	185,950		189,670
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	200,260		204,270
S423	S.V/O.T/A.T/I.T (BPS-09)	3	3	239,900		244,700
J053	JUNIOR CLERK (BPS-07)	4	4	552,000		563,040
L003	LAB ASSISTANT (BPS-07)	7	7	746,210		761,130
S122	SHOP ASSISTANT (BPS-07)	3	3	344,540		351,430
L004	LAB ATTENDANT (BPS-03)	7	7	607,490		619,640
C089	CHOWKIDAR (BPS-02)	2	2	119,300		121,690
C109	CLEANER (BPS-02)	2	2	240,000		244,800
M022	MALI (BPS-02)	1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	3	3	235,680		240,390
S261	SWEEPER (BPS-02)	2	2	164,930		168,230
W016	WATER MAN (BPS-02)	1	1	101,470		103,500
A01152	Personal pay			684,290	23,400	
A012	TOTAL ALLOWANCES			<u>19,492,100</u>	<u>17,848,900</u>	<u>25,994,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,441,600</u>	<u>17,798,400</u>	<u>25,943,440</u>
A01202	House Rent Allowance			4,407,000	3,244,800	4,451,070
A01203	Conveyance Allowance			2,921,900	2,635,200	4,382,850
A01207	Washing Allowance			58,500	2,400	59,090
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			7,728,700	5,162,700	7,805,990
A01217	Medical Allowance			2,316,200	1,641,800	2,339,360

1216

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6531	GOVERNMENT COMPREHENSIVE HIGHE SEC SCHOO					
A0121A	Ad - hoc Allowance - 2011			1,959,500	1,644,400	1,979,100
A0121M	Adhoc Relief Allowance - 2012				3,413,100	4,875,680
A01226	Computer Allowance				36,000	
A01238	Charge Allowance			4,200	1,200	4,240
A01253	Science Teaching Allowance			45,600	9,600	46,060
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>114,330</u>	<u>114,330</u>	<u>123,480</u>
A039	TOTAL GENERAL			<u>114,330</u>	<u>114,330</u>	<u>123,480</u>
A03970	Others			114,330	114,330	123,480
475	Others - Inclass Material and supplis			37,730	37,730	40,750
476	Others - Library Laboratory			22,870	22,870	24,700
477	Others - Co-Curricular Activities			14,860	14,860	16,050
478	Other- Sport			11,430	11,430	12,340
479	Travelling Allowance (School Specific Budget)			4,570	4,570	4,940
480	Stationary (School Specific Budget)			22,870	22,870	24,700
GOVERNMENT COMPREHENSIVE HIGHE SEC SCHOO				44,191,090	36,596,030	50,496,330

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6532	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,833,430</u>	<u>12,927,500</u>	<u>16,161,560</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>7,234,730</u>	<u>6,393,900</u>	<u>7,379,430</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>5,051,990</u>	<u>529,600</u>	<u>5,153,030</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,051,990</u>	<u>480,000</u>	<u>5,153,030</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	3	3	1,064,640		1,085,930
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,910,140		2,968,340
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	165,980		169,300
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	431,230		439,860
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,182,740</u>	<u>5,864,300</u>	<u>2,226,400</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,182,740</u>	<u>5,862,300</u>	<u>2,226,400</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	97,630	5,862,300	99,580
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	195,260		199,170
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	102,910		104,970
C089	CHOWKIDAR	(BPS-02)	1	1	114,910		117,210
M022	MALI	(BPS-02)	1	1	119,330		121,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	84,190		85,870
S261	SWEEPER	(BPS-02)	1	1	86,110		87,830
A01152	Personal pay					2,000	

1218

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6532	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA					
A012	TOTAL ALLOWANCES			<u>6,598,700</u>	<u>6,533,600</u>	<u>8,782,130</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,548,200</u>	<u>6,483,100</u>	<u>8,731,090</u>
A01202	House Rent Allowance			1,627,700	1,135,400	1,643,980
A01203	Conveyance Allowance			1,309,200	1,077,100	1,963,800
A01207	Washing Allowance			8,100	1,900	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,999,900	1,806,000	2,019,900
A01217	Medical Allowance			837,200	584,300	845,570
A0121A	Ad - hoc Allowance - 2011			758,600	676,300	766,190
A0121M	Adhoc Relief Allowance - 2012				1,193,100	1,475,890
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,500	2,400	4,550
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>209,500</u>	<u>209,500</u>	<u>226,270</u>
A039	TOTAL GENERAL			<u>209,500</u>	<u>209,500</u>	<u>226,270</u>
A03970	Others			209,500	209,500	226,270
475	Others - Inclass Material and supplis			62,850	62,850	67,880
476	Others - Library Laboratory			41,900	41,900	45,250
477	Others - Co-Curricular Activities			20,950	20,950	22,630
478	Other- Sport			20,950	20,950	22,630
479	Travelling Allowance (School Specific Budget)			20,950	20,950	22,630
480	Stationary (School Specific Budget)			41,900	41,900	45,250

1219

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6532	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA					
GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA				14,042,930	13,137,000	16,387,830

1220

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6533	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,589,590</u>	<u>11,544,200</u>	<u>16,920,270</u>
A011	TOTAL PAY		36	36	<u>8,218,390</u>	<u>5,578,100</u>	<u>8,382,760</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,702,850</u>	<u>580,300</u>	<u>4,796,910</u>
A01101	Total Basic Pay Of Officer		14	14	<u>4,702,850</u>	<u>580,300</u>	<u>4,796,910</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	580,300	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	319,390		325,780
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,643,940		2,696,820
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	319,390		325,780
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	940,130		958,930
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,515,540</u>	<u>4,997,800</u>	<u>3,585,850</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,515,540</u>	<u>4,966,700</u>	<u>3,585,850</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	411,360	4,966,700	419,590
D154	DRAWING TEACHER	(BPS-09)	1	1	205,680		209,790
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	205,680		209,790
J053	JUNIOR CLERK	(BPS-07)	2	2	248,640		253,610
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	93,790		95,670
M022	MALI	(BPS-02)	1	1	78,430		80,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	281,380		287,010
S261	SWEEPER	(BPS-02)	1	1	78,430		80,000
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A01156	Total Pay of contract staff					<u>31,100</u>	

1221

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6533	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA					
A012	TOTAL ALLOWANCES			<u>6,371,200</u>	<u>5,966,100</u>	<u>8,537,510</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,270,700</u>	<u>5,865,000</u>	<u>8,435,970</u>
A01202	House Rent Allowance			1,060,700	1,194,200	1,071,310
A01203	Conveyance Allowance			869,400	953,900	1,304,100
A01207	Washing Allowance			20,700	2,800	20,910
A0120D	Integrated Allowance				6,800	
A0120X	Ad - hoc Allowance - 2010			2,820,900	1,637,400	2,849,110
A01217	Medical Allowance			752,900	499,300	760,430
A0121A	Ad - hoc Allowance - 2011			738,300	529,600	745,680
A0121M	Adhoc Relief Allowance - 2012				1,035,600	1,676,550
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,500</u>	<u>101,100</u>	<u>101,540</u>
A01274	Medical Charges			100,000	100,000	101,000
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			<u>110,990</u>	<u>110,990</u>	<u>119,880</u>
A039	TOTAL GENERAL			<u>110,990</u>	<u>110,990</u>	<u>119,880</u>
A03970	Others			110,990	110,990	119,880
475	Others - Inclass Material and supplis			33,290	33,290	35,950
476	Others - Library Laboratory			22,200	22,200	23,980
477	Others - Co-Curricular Activities			11,100	11,100	11,990
478	Other- Sport			11,100	11,100	11,990
479	Travelling Allowance (School Specific Budget)			11,100	11,100	11,990
480	Stationary (School Specific Budget)			22,200	22,200	23,980

1222

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6533	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA					
GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA				14,700,580	11,655,190	17,040,150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6534	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,580,160</u>	<u>9,456,700</u>	<u>11,269,270</u>
A011	TOTAL PAY	24	24	<u>5,983,060</u>	<u>4,821,700</u>	<u>6,102,730</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,037,560</u>	<u>572,800</u>	<u>4,118,310</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,037,560</u>	<u>572,800</u>	<u>4,118,310</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	245,950	572,800	250,870
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	323,900		330,380
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,856,000		2,913,120
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	611,710		623,940
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,945,500</u>	<u>4,248,900</u>	<u>1,984,420</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,945,500</u>	<u>4,248,900</u>	<u>1,984,420</u>
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000	4,248,900	1,077,120
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	91,010		92,830
J053	JUNIOR CLERK (BPS-07)	2	2	317,950		324,310
L004	LAB ATTENDANT (BPS-03)	1	1	110,980		113,200
C089	CHOWKIDAR (BPS-02)	1	1	120,000		122,400
M022	MALI (BPS-02)	1	1	90,870		92,690
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	94,750		96,650
S261	SWEeper (BPS-02)	1	1	63,940		65,220
A012	TOTAL ALLOWANCES			<u>3,597,100</u>	<u>4,635,000</u>	<u>5,166,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,596,600</u>	<u>4,634,500</u>	<u>5,165,940</u>
A01202	House Rent Allowance			732,600	848,500	739,930
A01203	Conveyance Allowance			638,400	660,600	957,600
A01207	Washing Allowance			10,800	1,100	10,910
A0120D	Integrated Allowance				7,200	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
 KC6534	 GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA					
A0120X	Ad - hoc Allowance - 2010			1,227,800	1,311,300	1,240,080
A01217	Medical Allowance			438,600	480,900	442,990
A0121A	Ad - hoc Allowance - 2011			540,600	413,800	546,010
A0121M	Adhoc Relief Allowance - 2012				902,200	1,220,540
A01238	Charge Allowance			3,000	4,100	3,030
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>600</u>
A01299	Others			500	500	600
1	Others			500	500	600
A03	TOTAL OPERATING EXPENSES			<u>91,130</u>	<u>91,130</u>	<u>98,430</u>
A039	TOTAL GENERAL			<u>91,130</u>	<u>91,130</u>	<u>98,430</u>
A03970	Others			91,130	91,130	98,430
475	Others - Inclass Material and supplis			27,340	27,340	29,530
476	Others - Library Laboratory			18,230	18,230	19,690
477	Others - Co-Curricular Activities			9,110	9,110	9,840
478	Other- Sport			9,110	9,110	9,840
479	Travelling Allowance (School Specific Budget)			9,110	9,110	9,840
480	Stationary (School Specific Budget)			18,230	18,230	19,690
GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA				9,671,290	9,547,830	11,367,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6535	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,699,880</u>	<u>5,428,700</u>	<u>7,784,690</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>3,958,180</u>	<u>3,097,700</u>	<u>4,037,350</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,003,610</u>	<u>667,900</u>	<u>2,043,690</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,003,610</u>	<u>667,900</u>	<u>2,043,690</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	667,900	446,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	795,740		811,660
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	770,110		785,510
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>1,954,570</u>	<u>2,429,800</u>	<u>1,993,660</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,954,570</u>	<u>2,429,800</u>	<u>1,993,660</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	207,550	2,429,800	211,700
D154	DRAWING TEACHER	(BPS-09)	1	1	171,070		174,490
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	185,950		189,670
L003	LAB ASSISTANT	(BPS-07)	1	1	138,910		141,690
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	168,380		171,750
S261	SWEEPER	(BPS-02)	1	1	105,310		107,420
A012	TOTAL ALLOWANCES				<u>2,741,700</u>	<u>2,331,000</u>	<u>3,747,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,691,200</u>	<u>2,280,500</u>	<u>3,696,300</u>
A01202	House Rent Allowance				492,200	329,500	497,120
A01203	Conveyance Allowance				348,400	355,900	522,600
A01207	Washing Allowance				9,900	700	10,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6535	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY					
A0120X	Ad - hoc Allowance - 2010			1,135,900	738,900	1,147,260
A01217	Medical Allowance			331,800	220,800	335,120
A0121A	Ad - hoc Allowance - 2011			367,600	220,700	371,280
A0121M	Adhoc Relief Allowance - 2012				412,200	807,470
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>147,510</u>	<u>147,510</u>	<u>159,310</u>
A039	TOTAL GENERAL			<u>147,510</u>	<u>147,510</u>	<u>159,310</u>
A03970	Others			147,510	147,510	159,310
475	Others - Inclass Material and supplis			51,630	51,630	55,760
476	Others - Library Laboratory			14,750	14,750	15,930
477	Others - Co-Curricular Activities			22,130	22,130	23,900
478	Other- Sport			14,750	14,750	15,930
479	Travelling Allowance (School Specific Budget)			14,750	14,750	15,930
480	Stationary (School Specific Budget)			29,500	29,500	31,860
GOVERNMENT BOYS SEC SCHOOL BILAL COLONY				6,847,390	5,576,210	7,944,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6536	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,111,810</u>	<u>11,083,700</u>	<u>12,010,250</u>
A011	TOTAL PAY	31	31	<u>6,768,210</u>	<u>6,101,100</u>	<u>6,903,570</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,964,770</u>	<u>988,300</u>	<u>3,024,070</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,964,770</u>	<u>988,300</u>	<u>3,024,070</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	988,300	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	240,770		245,590
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,965,310		2,004,620
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	278,690		284,260
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>3,803,440</u>	<u>5,112,800</u>	<u>3,879,500</u>
A01151	Total Basic Pay Other Staff	22	22	<u>3,803,440</u>	<u>5,112,800</u>	<u>3,879,500</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	5,112,800	215,420
J034	JR SCHOOL TEACHER (BPS-09)	12	12	2,321,590		2,368,020
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	207,550		211,700
J053	JUNIOR CLERK (BPS-07)	1	1	138,910		141,690
L004	LAB ATTENDANT (BPS-03)	1	1	112,130		114,370
C089	CHOWKIDAR (BPS-02)	1	1	89,950		91,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	229,820		234,420
S261	SWEEPER (BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES			<u>3,343,600</u>	<u>4,982,600</u>	<u>5,106,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,293,100</u>	<u>4,931,500</u>	<u>5,055,640</u>

1228

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2012-2013	2013-2014	ESTIMATES	ESTIMATES	ESTIMATES
					2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6536	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT						
A01202	House Rent Allowance				134,600	745,900	135,950
A01203	Conveyance Allowance				712,000	668,000	1,068,000
A01207	Washing Allowance				10,800	700	10,910
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,296,100	1,627,500	1,309,060
A01217	Medical Allowance				553,700	400,800	559,240
A0121A	Ad - hoc Allowance - 2011				580,500	496,000	586,310
A0121M	Adhoc Relief Allowance - 2012					981,800	1,380,720
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				50,500	51,100	51,040
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	1,100	540
1	Others				500	1,100	540
A03	TOTAL OPERATING EXPENSES				166,610	166,610	179,950
A039	TOTAL GENERAL				166,610	166,610	179,950
A03970	Others				166,610	166,610	179,950
475	Others - Inclass Material and supplis				62,480	62,480	67,480
476	Others - Library Laboratory				33,320	33,320	35,990
477	Others - Co-Curricular Activities				29,160	29,160	31,490
478	Other- Sport				8,330	8,330	9,000
480	Stationary (School Specific Budget)				33,320	33,320	35,990
GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					10,278,420	11,250,310	12,190,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6537	GOVERNMENT BOYS SEC SCHOOL KTS 6 100 QUA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,120,870</u>	<u>10,772,600</u>	<u>11,834,460</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>6,128,870</u>	<u>6,018,200</u>	<u>6,251,450</u>
A011-1	TOTAL PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>3,358,790</u>	<u>1,119,600</u>	<u>3,425,960</u>
A01101	Total Basic Pay Of Officer	<u>9</u>	<u>9</u>	<u>3,358,790</u>	<u>1,119,600</u>	<u>3,425,960</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	453,220	1,119,600	462,280
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	247,200		252,140
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,348,000		2,394,960
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	310,370		316,580
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>2,770,080</u>	<u>4,898,600</u>	<u>2,825,490</u>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>2,770,080</u>	<u>4,869,300</u>	<u>2,825,490</u>
J034	JR SCHOOL TEACHER (BPS-09)	9	9	1,900,800	4,869,300	1,938,820
S053	SENIOR CLERK (BPS-09)	1	1	184,220		187,900
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	163,780		167,060
J053	JUNIOR CLERK (BPS-07)	1	1	124,320		126,810
L004	LAB ATTENDANT (BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR (BPS-02)	1	1	59,570		60,760
N003	NAIB QASID (BPS-02)	1	1	82,270		83,920
S261	SWEEPER (BPS-02)	1	1	59,570		60,760
W016	WATER MAN (BPS-02)	1	1	99,550		101,540
A01152	Personal pay				29,300	
A012	TOTAL ALLOWANCES			<u>3,992,000</u>	<u>4,754,400</u>	<u>5,583,010</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,941,500</u>	<u>4,703,900</u>	<u>5,531,970</u>

1230

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6537	GOVERNMENT BOYS SEC SCHOOL KTS 6 100 QUA					
A01202	House Rent Allowance			748,800	629,300	756,290
A01203	Conveyance Allowance			613,800	704,200	920,700
A01207	Washing Allowance			6,300	1,200	6,360
A0120D	Integrated Allowance				14,400	
A0120X	Ad - hoc Allowance - 2010			1,571,100	1,482,600	1,586,810
A01217	Medical Allowance			469,000	455,300	473,690
A0121A	Ad - hoc Allowance - 2011			529,500	453,500	534,800
A0121M	Adhoc Relief Allowance - 2012				962,200	1,250,290
A01238	Charge Allowance			3,000	1,200	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>169,600</u>	<u>169,600</u>	<u>183,170</u>
A039	TOTAL GENERAL			<u>169,600</u>	<u>169,600</u>	<u>183,170</u>
A03970	Others			169,600	169,600	183,170
475	Others - Inclass Material and supplis			50,880	50,880	54,950
476	Others - Library Laboratory			33,920	33,920	36,630
477	Others - Co-Curricular Activities			16,960	16,960	18,320
478	Other- Sport			16,960	16,960	18,320
479	Travelling Allowance (School Specific Budget)			16,960	16,960	18,320
480	Stationary (School Specific Budget)			33,920	33,920	36,630
GOVERNMENT BOYS SEC SCHOOL KTS 6 100 QUA				10,290,470	10,942,200	12,017,630

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6538	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,802,640</u>	<u>9,010,600</u>	<u>11,549,950</u>
A011	TOTAL PAY		<u>28</u>	<u>28</u>	<u>6,191,440</u>	<u>4,988,900</u>	<u>6,315,270</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,803,970</u>	<u>934,700</u>	<u>2,860,050</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,803,970</u>	<u>934,700</u>	<u>2,860,050</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	934,700	461,010
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,032,610		2,073,260
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	319,390		325,780
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,387,470</u>	<u>4,054,200</u>	<u>3,455,220</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,387,470</u>	<u>4,054,200</u>	<u>3,455,220</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	185,660	4,054,200	189,370
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,223,200		2,267,660
S053	SENIOR CLERK	(BPS-09)	1	1	163,870		167,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	117,020		119,360
L004	LAB ATTENDANT	(BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR	(BPS-02)	1	1	89,950		91,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	195,260		199,170
S261	SWEEPER	(BPS-02)	1	1	105,310		107,420
A012	TOTAL ALLOWANCES				<u>3,611,200</u>	<u>4,021,700</u>	<u>5,234,680</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,560,700</u>	<u>3,971,200</u>	<u>5,183,640</u>
A01202	House Rent Allowance				855,100	636,100	863,650
A01203	Conveyance Allowance				661,800	630,000	992,700
A01207	Washing Allowance				10,800	5,000	10,910
A0120D	Integrated Allowance					1,200	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6538	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA					
A0120X	Ad - hoc Allowance - 2010			1,010,100	1,206,300	1,020,200
A01217	Medical Allowance			502,900	330,700	507,930
A0121A	Ad - hoc Allowance - 2011			514,600	359,200	519,750
A0121M	Adhoc Relief Allowance - 2012				799,300	1,263,050
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			225,630	225,630	243,700
A039	TOTAL GENERAL			225,630	225,630	243,700
A03970	Others			225,630	225,630	243,700
475	Others - Inclass Material and supplis			67,690	67,690	73,110
476	Others - Library Laboratory			45,130	45,130	48,740
477	Others - Co-Curricular Activities			22,560	22,560	24,370
478	Other- Sport			22,560	22,560	24,370
479	Travelling Allowance (School Specific Budget)			22,560	22,560	24,370
480	Stationary (School Specific Budget)			45,130	45,130	48,740
GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA				10,028,270	9,236,230	11,793,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6539	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,694,080</u>	<u>8,649,000</u>	<u>10,433,110</u>
A011	TOTAL PAY	26	26	<u>8,088,680</u>	<u>4,477,600</u>	<u>5,410,280</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,519,680</u>	<u>472,000</u>	<u>2,570,080</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,519,680</u>	<u>472,000</u>	<u>2,570,080</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	451,970	472,000	461,010
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	301,340		307,370
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,401,860		1,429,900
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	364,510		371,800
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,569,000</u>	<u>4,005,600</u>	<u>2,840,200</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,784,500</u>	<u>4,005,600</u>	<u>2,840,200</u>
D154	DRAWING TEACHER (BPS-09)	1	1	208,130	4,005,600	212,290
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000		1,077,120
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	208,130		212,290
S053	SENIOR CLERK (BPS-09)	1	1	143,520		146,390
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	416,260		424,590
J053	JUNIOR CLERK (BPS-07)	1	1	168,100		171,460
L004	LAB ATTENDANT (BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR (BPS-02)	1	1	96,290		98,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	152,260		155,310
S261	SWEEPER (BPS-02)	1	1	96,290		98,220
L003	LAB ASSISTANT (BPS-01)	1	1	143,520		146,390
A01152	Personal pay			2,784,500		

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6539	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR					
A012	TOTAL ALLOWANCES			<u>3,605,400</u>	<u>4,171,400</u>	<u>5,022,830</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,554,900</u>	<u>4,121,400</u>	<u>4,971,790</u>
A01202	House Rent Allowance			700,300	536,500	707,300
A01203	Conveyance Allowance			610,800	642,900	916,200
A01207	Washing Allowance			6,300	400	6,360
A0120D	Integrated Allowance				4,800	
A0120X	Ad - hoc Allowance - 2010			1,350,500	1,292,200	1,364,010
A01217	Medical Allowance			453,000	362,500	457,530
A0121A	Ad - hoc Allowance - 2011			431,000	387,600	435,310
A0121M	Adhoc Relief Allowance - 2012				891,500	1,082,050
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>178,790</u>	<u>178,790</u>	<u>193,100</u>
A039	TOTAL GENERAL			<u>178,790</u>	<u>178,790</u>	<u>193,100</u>
A03970	Others			178,790	178,790	193,100
475	Others - Inclass Material and supplis			58,100	58,100	62,750
476	Others - Library Laboratory			35,760	35,760	38,620
477	Others - Co-Curricular Activities			22,350	22,350	24,140
478	Other- Sport			8,940	8,940	9,660
479	Travelling Allowance (School Specific Budget)			17,880	17,880	19,310
480	Stationary (School Specific Budget)			35,760	35,760	38,620
GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR				11,872,870	8,827,790	10,626,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6540	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,904,700</u>	<u>8,380,800</u>	<u>10,382,160</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>5,236,100</u>	<u>4,599,400</u>	<u>5,340,840</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,153,270</u>	<u>717,800</u>	<u>2,196,350</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,153,270</u>	<u>717,800</u>	<u>2,196,350</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	381,790	717,800	389,430
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	405,790		413,910
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	983,900		1,003,580
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	381,790		389,430
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,082,830</u>	<u>3,881,600</u>	<u>3,144,490</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,082,830</u>	<u>3,881,600</u>	<u>3,144,490</u>
J034	JR SCHOOL TEACHER (BPS-09)		9	9	1,842,910	3,881,600	1,879,770
S053	SENIOR CLERK (BPS-09)		1	1	190,370		194,180
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	149,180		152,160
J053	JUNIOR CLERK (BPS-07)		1	1	157,150		160,290
L003	LAB ASSISTANT (BPS-07)		1	1	127,970		130,530
L004	LAB ATTENDANT (BPS-03)		1	1	98,300		100,270
C089	CHOWKIDAR (BPS-02)		1	1	118,750		121,130
M022	MALI (BPS-02)		1	1	109,150		111,330
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		1	1	95,710		97,620
S261	SWEEPER (BPS-02)		1	1	91,870		93,710
W016	WATER MAN (BPS-02)		1	1	101,470		103,500
A012	TOTAL ALLOWANCES				<u>3,668,600</u>	<u>3,781,400</u>	<u>5,041,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,618,100</u>	<u>3,730,300</u>	<u>4,990,280</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6540	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA					
A01202	House Rent Allowance			850,200	682,900	858,700
A01203	Conveyance Allowance			546,600	542,900	819,900
A01207	Washing Allowance			3,600	1,400	3,640
A0120X	Ad - hoc Allowance - 2010			1,360,900	1,081,700	1,374,510
A01217	Medical Allowance			430,100	340,200	434,400
A0121A	Ad - hoc Allowance - 2011			418,900	347,100	423,090
A0121M	Adhoc Relief Allowance - 2012				727,500	1,068,160
A01238	Charge Allowance			3,000	4,200	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	51,100	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			127,190	127,190	137,380
A039	TOTAL GENERAL			127,190	127,190	137,380
A03970	Others			127,190	127,190	137,380
475	Others - Inclass Material and supplis			38,150	38,150	41,200
476	Others - Library Laboratory			25,440	25,440	27,480
477	Others - Co-Curricular Activities			12,720	12,720	13,740
478	Other- Sport			12,720	12,720	13,740
479	Travelling Allowance (School Specific Budget)			12,720	12,720	13,740
480	Stationary (School Specific Budget)			25,440	25,440	27,480
GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA				9,031,890	8,507,990	10,519,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6541	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,352,440</u>	<u>10,583,200</u>	<u>16,792,390</u>
A011	TOTAL PAY		<u>28</u>	<u>28</u>	<u>6,896,640</u>	<u>5,459,400</u>	<u>7,034,580</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,895,300</u>	<u>508,800</u>	<u>3,973,210</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,895,300</u>	<u>480,000</u>	<u>3,973,210</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	480,000	461,010
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	363,940		371,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,032,610		2,073,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	319,390		325,780
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	319,390		325,780
A01102	Personal pay					28,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,001,340</u>	<u>4,950,600</u>	<u>3,061,370</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,001,340</u>	<u>4,950,600</u>	<u>3,061,370</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	4,950,600	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400		1,507,970
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	130,560		133,170
C089	CHOWKIDAR	(BPS-02)	1	1	93,790		95,670
N003	NAIB QASID	(BPS-02)	1	1	115,870		118,190
S261	SWEEPER	(BPS-02)	1	1	99,550		101,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6541	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG						
W016	WATER MAN	(BPS-02)	1	1	107,230		109,380
A012	TOTAL ALLOWANCES				<u>7,455,800</u>	<u>5,123,800</u>	<u>9,757,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,430,300</u>	<u>5,098,100</u>	<u>9,732,020</u>
A01202	House Rent Allowance				2,869,100	944,600	2,897,790
A01203	Conveyance Allowance				1,674,500	651,100	2,511,750
A01207	Washing Allowance				7,200	2,200	7,270
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,570,000	1,542,200	1,585,700
A01217	Medical Allowance				646,200	410,300	652,660
A0121A	Ad - hoc Allowance - 2011				657,900	472,200	664,480
A0121M	Adhoc Relief Allowance - 2012					1,060,500	1,406,920
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				2,400	4,800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,500</u>	<u>25,700</u>	<u>25,790</u>
A01274	Medical Charges				25,000	25,000	25,250
A01299	Others				500	700	540
1	Others				500	700	540
A03	TOTAL OPERATING EXPENSES				<u>168,110</u>	<u>168,110</u>	<u>181,560</u>
A039	TOTAL GENERAL				<u>168,110</u>	<u>168,110</u>	<u>181,560</u>
A03970	Others				168,110	168,110	181,560
475	Others - Inclass Material and supplis				54,640	54,640	59,010
476	Others - Library Laboratory				33,620	33,620	36,310
477	Others - Co-Curricular Activities				21,010	21,010	22,690
478	Other- Sport				8,410	8,410	9,080
479	Travelling Allowance (School Specific Budget)				16,810	16,810	18,160
480	Stationary (School Specific Budget)				33,620	33,620	36,310

1239

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6541	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG					
GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG				14,520,550	10,751,310	16,973,950

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6542	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,242,190</u>	<u>9,682,900</u>	<u>21,553,730</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>10,665,390</u>	<u>6,064,900</u>	<u>10,878,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>7,859,030</u>	<u>2,619,700</u>	<u>8,016,200</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>7,859,030</u>	<u>2,619,700</u>	<u>8,016,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	2,619,700	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	381,790		389,430
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	4,715,130		4,809,430
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	343,100		349,960
S103	SENIOR SURGEON	(BPS-16)	3	3	885,700		903,410
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	710,210		724,410
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	343,100		349,960
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>2,806,360</u>	<u>3,445,200</u>	<u>2,862,500</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>2,806,360</u>	<u>3,445,200</u>	<u>2,862,500</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	222,140	3,445,200	226,580
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	171,070		174,490
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	372,000		379,440
S053	SENIOR CLERK	(BPS-09)	1	1	199,200		203,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	312,960		319,220
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	359,140		366,320
J053	JUNIOR CLERK	(BPS-07)	1	1	146,140		149,060
L003	LAB ASSISTANT	(BPS-07)	1	1	160,800		164,020
S122	SHOP ASSISTANT	(BPS-07)	1	1	116,830		119,170
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6542	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI						
C089	CHOWKIDAR	(BPS-02)	1	1	70,750		72,170
C109	CLEANER	(BPS-02)	1	1	99,230		101,220
N003	NAIB QASID	(BPS-02)	3	3	246,820		251,760
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
W016	WATER MAN	(BPS-02)	1	1	109,150		111,330
A012	TOTAL ALLOWANCES				<u>7,576,800</u>	<u>3,618,000</u>	<u>10,675,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,525,500</u>	<u>3,568,000</u>	<u>10,623,130</u>
A01202	House Rent Allowance				2,000,200	551,900	2,020,200
A01203	Conveyance Allowance				1,728,600	619,900	2,592,900
A01207	Washing Allowance				6,000	3,400	6,060
A0120D	Integrated Allowance					18,000	
A0120X	Ad - hoc Allowance - 2010				1,828,000	1,018,300	1,846,280
A01217	Medical Allowance				1,092,200	337,700	1,103,120
A0121A	Ad - hoc Allowance - 2011				844,100	336,600	852,540
A0121M	Adhoc Relief Allowance - 2012					673,400	2,175,740
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				23,400	7,800	23,260
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>51,300</u>	<u>50,000</u>	<u>51,900</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				1,300		1,400
1	Others				1,300		1,400
A03	TOTAL OPERATING EXPENSES				<u>264,300</u>	<u>264,300</u>	<u>285,430</u>
A039	TOTAL GENERAL				<u>264,300</u>	<u>264,300</u>	<u>285,430</u>
A03970	Others				264,300	264,300	285,430
475	Others - Inclass Material and supplis				79,290	79,290	85,630
476	Others - Library Laboratory				52,860	52,860	57,090
477	Others - Co-Curricular Activities				26,430	26,430	28,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6542	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI					
478	Other- Sport			26,430	26,430	28,540
479	Travelling Allowance (School Specific Budget)			26,430	26,430	28,540
480	Stationary (School Specific Budget)			52,860	52,860	57,090
GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI				18,506,490	9,947,200	21,839,160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6543	GOVERNMENT BOYS SEC SCHOOL NO.3 K-AREA K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,872,860</u>	<u>10,074,200</u>	<u>13,843,790</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>6,566,660</u>	<u>5,173,500</u>	<u>6,698,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>4,112,920</u>	<u>5,164,500</u>	<u>4,195,180</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,112,920</u>	<u>5,164,500</u>	<u>4,195,180</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	473,280	91,200	482,750
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	256,220		261,340
D154	DRAWING TEACHER	(BPS-16)	1	1	129,890	5,073,300	132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,952,190		3,011,230
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	301,340		307,370
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,453,740</u>	<u>9,000</u>	<u>2,502,820</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,453,740</u>		<u>2,502,820</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	105,410		107,520
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK	(BPS-07)	2	2	244,990		249,890
L004	LAB ATTENDANT	(BPS-03)	1	1	98,300		100,270
C089	CHOWKIDAR	(BPS-02)	1	1	100,510		102,520
C109	CLEANER	(BPS-02)	1	1	97,630		99,580
M022	MALI	(BPS-02)	1	1	84,190		85,870
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	187,580		191,330
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
W016	WATER MAN	(BPS-02)	1	1	94,750		96,650
A01152	Personal pay					9,000	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6543	GOVERNMENT BOYS SEC SCHOOL NO.3 K-AREA K					
A012	TOTAL ALLOWANCES			<u>5,306,200</u>	<u>4,900,700</u>	<u>7,145,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,255,700</u>	<u>4,850,200</u>	<u>7,094,750</u>
A01202	House Rent Allowance			1,021,900	684,100	1,032,120
A01203	Conveyance Allowance			912,000	722,700	1,368,000
A01207	Washing Allowance			13,500	700	13,640
A0120D	Integrated Allowance				7,600	
A0120X	Ad - hoc Allowance - 2010			1,999,800	1,495,800	2,019,800
A01217	Medical Allowance			673,600	440,000	680,340
A0121A	Ad - hoc Allowance - 2011			627,100	491,000	633,370
A0121M	Adhoc Relief Allowance - 2012				1,005,900	1,339,600
A01238	Charge Allowance			3,000	800	3,030
A01253	Science Teaching Allowance			4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>142,610</u>	<u>142,610</u>	<u>154,020</u>
A039	TOTAL GENERAL			<u>142,610</u>	<u>142,610</u>	<u>154,020</u>
A03970	Others			142,610	142,610	154,020
475	Others - Inclass Material and supplis			46,350	46,350	50,060
476	Others - Library Laboratory			28,520	28,520	30,800
477	Others - Co-Curricular Activities			17,830	17,830	19,260
478	Other- Sport			7,130	7,130	7,700
479	Travelling Allowance (School Specific Budget)			14,260	14,260	15,400
480	Stationary (School Specific Budget)			28,520	28,520	30,800

1245

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6543	GOVERNMENT BOYS SEC SCHOOL NO.3 K-AREA K					
GOVERNMENT BOYS SEC SCHOOL NO.3 K-AREA K				12,015,470	10,216,810	13,997,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6544	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,808,300</u>	<u>7,477,200</u>	<u>11,507,920</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>5,601,500</u>	<u>3,851,800</u>	<u>5,713,530</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>3,288,300</u>	<u>146,000</u>	<u>3,354,070</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>3,288,300</u>	<u>146,000</u>	<u>3,354,070</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,430	146,000	214,640
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	816,000		832,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,445,870		1,474,790
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>2,313,200</u>	<u>3,705,800</u>	<u>2,359,460</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>2,313,200</u>	<u>3,690,100</u>	<u>2,359,460</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	79,970	3,690,100	81,570
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	1,355,540		1,382,650
S053	SENIOR CLERK	(BPS-09)	1	1	159,460		162,650
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	79,970		81,570
J053	JUNIOR CLERK	(BPS-07)	1	1	167,390		170,740
L004	LAB ATTENDANT	(BPS-03)	1	1	61,150		62,370
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	233,660		238,330
S261	SWEEPER	(BPS-02)	1	1	61,150		62,370
W016	WATER MAN	(BPS-02)	1	1	114,910		117,210
A01152	Personal pay					15,700	
A012	TOTAL ALLOWANCES				<u>4,206,800</u>	<u>3,625,400</u>	<u>5,794,390</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6544	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI					
A012-1	TOTAL REGULAR ALLOWANCES			4,206,300	3,625,400	5,793,850
A01202	House Rent Allowance			977,100	607,600	986,870
A01203	Conveyance Allowance			822,000	451,000	1,233,000
A01207	Washing Allowance			9,000	400	9,090
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,512,100	1,101,800	1,527,220
A01217	Medical Allowance			543,100	339,800	548,530
A0121A	Ad - hoc Allowance - 2011			159,900	364,900	161,500
A0121M	Adhoc Relief Allowance - 2012				690,900	1,142,710
A01224	Entertainment Allowance			181,900	60,600	183,720
A01238	Charge Allowance			1,200	1,200	1,210
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			500		540
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			63,700	63,700	68,810
A039	TOTAL GENERAL			63,700	63,700	68,810
A03970	Others			63,700	63,700	68,810
475	Others - Inclass Material and supplis			20,700	20,700	22,360
476	Others - Library Laboratory			12,740	12,740	13,760
477	Others - Co-Curricular Activities			7,960	7,960	8,600
478	Other- Sport			3,190	3,190	3,450
479	Travelling Allowance (School Specific Budget)			6,370	6,370	6,880
480	Stationary (School Specific Budget)			12,740	12,740	13,760
GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI				9,872,000	7,540,900	11,576,730

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6545	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,220,690</u>	<u>6,832,900</u>	<u>8,442,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>4,163,290</u>	<u>3,873,900</u>	<u>4,246,550</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>2,120,840</u>	<u>706,900</u>	<u>2,163,260</u>
A01101	Total Basic Pay Of Officer	<u>6</u>	<u>6</u>	<u>2,120,840</u>	<u>706,900</u>	<u>2,163,260</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	706,900	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	395,140		403,040
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	953,380		972,450
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	292,320		298,170
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>2,042,450</u>	<u>3,167,000</u>	<u>2,083,290</u>
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>13</u>	<u>2,042,450</u>	<u>3,167,000</u>	<u>2,083,290</u>
D154	DRAWING TEACHER (BPS-09)	1	1	210,530	3,167,000	214,740
J034	JR SCHOOL TEACHER (BPS-09)	2	2	422,400		430,850
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)	1	1	182,690		186,340
L003	LAB ASSISTANT (BPS-07)	1	1	179,040		182,620
L004	LAB ATTENDANT (BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR (BPS-02)	1	1	118,750		121,130
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	3	3	176,400		179,930
A012	TOTAL ALLOWANCES			<u>3,057,400</u>	<u>2,959,000</u>	<u>4,195,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,006,900</u>	<u>2,908,500</u>	<u>4,144,410</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6545	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR					
A01202	House Rent Allowance			618,300	472,500	624,480
A01203	Conveyance Allowance			526,800	504,300	790,200
A01207	Washing Allowance			14,400	3,400	14,540
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,165,200	861,400	1,176,850
A01217	Medical Allowance			300,000	274,000	303,000
A0121A	Ad - hoc Allowance - 2011			375,600	331,200	379,360
A0121M	Adhoc Relief Allowance - 2012				450,300	849,310
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			3,600	1,200	3,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			131,100	131,100	141,600
A039	TOTAL GENERAL			131,100	131,100	141,600
A03970	Others			131,100	131,100	141,600
475	Others - Inclass Material and supplis			39,330	39,330	42,480
476	Others - Library Laboratory			26,220	26,220	28,320
477	Others - Co-Curricular Activities			13,110	13,110	14,160
478	Other- Sport			13,110	13,110	14,160
479	Travelling Allowance (School Specific Budget)			13,110	13,110	14,160
480	Stationary (School Specific Budget)			26,220	26,220	28,320
GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR				7,351,790	6,964,000	8,583,600

1250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6546	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,717,660</u>	<u>6,500,200</u>	<u>10,164,050</u>
A011	TOTAL PAY		26	26	<u>4,991,160</u>	<u>3,329,100</u>	<u>5,091,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,320,420</u>	<u>140,700</u>	<u>2,366,830</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,320,420</u>	<u>140,700</u>	<u>2,366,830</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	140,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	319,390		325,780
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	983,140		1,002,800
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	129,890		132,490
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,670,740</u>	<u>3,188,400</u>	<u>2,724,170</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,670,740</u>	<u>3,188,400</u>	<u>2,724,170</u>
D154	DRAWING TEACHER (BPS-09)		1	1	79,970	3,188,400	81,570
J034	JR SCHOOL TEACHER (BPS-09)		8	8	1,441,010		1,469,830
S053	SENIOR CLERK (BPS-09)		1	1	159,460		162,650
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	171,070		174,490
J053	JUNIOR CLERK (BPS-07)		1	1	73,250		74,720
L003	LAB ASSISTANT (BPS-07)		1	1	142,560		145,410
L004	LAB ATTENDANT (BPS-03)		1	1	63,740		65,020
C089	CHOWKIDAR (BPS-02)		1	1	105,310		107,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		3	3	335,140		341,840
S261	SWEEPER (BPS-02)		1	1	99,230		101,220
A012	TOTAL ALLOWANCES				<u>3,726,500</u>	<u>3,171,100</u>	<u>5,073,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,701,000</u>	<u>3,146,100</u>	<u>5,047,260</u>

1251

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6546	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR					
A01202	House Rent Allowance			876,100	565,500	884,860
A01203	Conveyance Allowance			594,000	475,600	891,000
A01207	Washing Allowance			15,300	3,900	15,450
A0120X	Ad - hoc Allowance - 2010			1,330,100	948,900	1,343,400
A01217	Medical Allowance			462,800	289,200	467,430
A0121A	Ad - hoc Allowance - 2011			417,300	294,000	421,470
A0121M	Adhoc Relief Allowance - 2012				567,200	1,018,200
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			25,500	25,000	25,790
A01274	Medical Charges			25,000	25,000	25,250
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			128,900	128,900	139,200
A039	TOTAL GENERAL			128,900	128,900	139,200
A03970	Others			128,900	128,900	139,200
475	Others - Inclass Material and supplis			38,670	38,670	41,760
476	Others - Library Laboratory			25,780	25,780	27,840
477	Others - Co-Curricular Activities			12,890	12,890	13,920
478	Other- Sport			12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)			12,890	12,890	13,920
480	Stationary (School Specific Budget)			25,780	25,780	27,840
GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR				8,846,560	6,629,100	10,303,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6547	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,202,090	11,487,500	14,396,900
A011	TOTAL PAY		36	36	7,596,590	5,771,200	7,748,540
A011-1	TOTAL PAY OF OFFICERS		12	12	3,429,790	202,700	3,498,390
A01101	Total Basic Pay Of Officer		12	12	3,429,790	202,700	3,498,390
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	202,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,049,790		2,090,790
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	770,110		785,510
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	129,890		132,490
A011-2	TOTAL PAY OF OTHER STAFF		24	24	4,166,800	5,568,500	4,250,150
A01151	Total Basic Pay Other Staff		24	24	4,166,800	5,568,500	4,250,150
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	422,400	5,568,500	430,850
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,534,400		2,585,090
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	2	2	208,510		212,680
L004	LAB ATTENDANT	(BPS-03)	1	1	109,820		112,020
C089	CHOWKIDAR	(BPS-02)	1	1	105,310		107,420
M022	MALI	(BPS-02)	1	1	86,110		87,830
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	168,380		171,750
S261	SWEEPER	(BPS-02)	1	1	109,470		111,660
A012	TOTAL ALLOWANCES				4,605,500	5,716,300	6,648,360
A012-1	TOTAL REGULAR ALLOWANCES				4,602,000	5,714,700	6,644,610
A01202	House Rent Allowance				1,021,900	1,072,500	1,032,120
A01203	Conveyance Allowance				912,000	766,600	1,368,000

1253

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6547	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR					
A01207	Washing Allowance			11,700	400	11,820
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,303,500	1,713,400	1,316,540
A01217	Medical Allowance			609,600	514,100	615,700
A0121A	Ad - hoc Allowance - 2011			640,900	520,200	647,310
A0121M	Adhoc Relief Allowance - 2012				1,115,800	1,549,700
A01238	Charge Allowance			100,000	3,700	101,000
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			3,500	1,600	3,750
A01274	Medical Charges			500	500	510
A01299	Others			3,000	1,100	3,240
1	Others			3,000	1,100	3,240
A03	TOTAL OPERATING EXPENSES			262,200	262,200	283,190
A039	TOTAL GENERAL			262,200	262,200	283,190
A03970	Others			262,200	262,200	283,190
475	Others - Inclass Material and supplis			78,660	78,660	84,950
476	Others - Library Laboratory			52,440	52,440	56,640
477	Others - Co-Curricular Activities			26,220	26,220	28,320
478	Other- Sport			26,220	26,220	28,320
479	Travelling Allowance (School Specific Budget)			26,220	26,220	28,320
480	Stationary (School Specific Budget)			52,440	52,440	56,640
GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR				12,464,290	11,749,700	14,680,090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6548	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,508,750</u>	<u>6,866,000</u>	<u>11,079,670</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>5,381,250</u>	<u>3,082,600</u>	<u>5,488,870</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>3,794,490</u>	<u>245,300</u>	<u>3,870,380</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>3,794,490</u>	<u>245,300</u>	<u>3,870,380</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	473,280	245,300	482,750
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	369,020		376,400
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,583,170		2,634,830
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	369,020		376,400
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>1,586,760</u>	<u>2,837,300</u>	<u>1,618,490</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>1,586,760</u>	<u>2,792,000</u>	<u>1,618,490</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200	2,792,000	215,420
D154	DRAWING TEACHER (BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-09)	1	1	211,200		215,420
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-07)		1			124,950
J053	JUNIOR CLERK (BPS-07)	1		122,500		
C089	CHOWKIDAR (BPS-02)	1	1	106,270		108,400
C109	CLEANER (BPS-02)	1	1	94,750		96,650
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	106,730		108,870
S261	SWEEPER (BPS-02)	1	1	100,510		102,520
A01152	Personal pay				45,300	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6548	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI					
A012	TOTAL ALLOWANCES			<u>4,127,500</u>	<u>3,783,400</u>	<u>5,590,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,077,300</u>	<u>3,731,600</u>	<u>5,540,080</u>
A01202	House Rent Allowance			855,100	740,000	863,600
A01203	Conveyance Allowance			661,800	561,000	992,700
A01207	Washing Allowance			8,100	2,300	8,180
A0120X	Ad - hoc Allowance - 2010			1,359,100	1,265,700	1,372,690
A01217	Medical Allowance			583,700	324,500	589,540
A0121A	Ad - hoc Allowance - 2011			604,100	265,400	610,140
A0121M	Adhoc Relief Allowance - 2012				568,400	1,097,780
A01238	Charge Allowance			3,000	1,900	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,200</u>	<u>51,800</u>	<u>50,720</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				1,300	
A01299	Others			200	500	220
1	Others			200	500	220
A03	TOTAL OPERATING EXPENSES			<u>232,900</u>	<u>232,900</u>	<u>251,570</u>
A039	TOTAL GENERAL			<u>232,900</u>	<u>232,900</u>	<u>251,570</u>
A03970	Others			232,900	232,900	251,570
475	Others - Inclass Material and supplis			75,690	75,690	81,750
476	Others - Library Laboratory			46,580	46,580	50,310
477	Others - Co-Curricular Activities			29,110	29,110	31,440
478	Other- Sport			11,650	11,650	12,580
479	Travelling Allowance (School Specific Budget)			23,290	23,290	25,180
480	Stationary (School Specific Budget)			46,580	46,580	50,310

1256

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6548	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI					
GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI				9,741,650	7,098,900	11,331,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6549	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,564,680</u>	<u>5,968,800</u>	<u>8,442,490</u>
A011	TOTAL PAY		22	22	<u>4,204,980</u>	<u>3,371,400</u>	<u>3,955,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,473,500</u>	<u>491,200</u>	<u>1,502,980</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,473,500</u>	<u>491,200</u>	<u>1,502,980</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	491,200	446,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,035,740		1,056,460
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,731,480</u>	<u>2,880,200</u>	<u>2,452,020</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,403,930</u>	<u>2,880,200</u>	<u>2,452,020</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)			2			171,750
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400	2,880,200	1,507,970
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK	(BPS-07)	2	2	303,360		309,430
C003	CALLIGRAPHIST	(BPS-02)	2		168,380		
C089	CHOWKIDAR	(BPS-02)	2	2	168,380		171,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	180,000		183,600
A01152	Personal pay				327,550		
A012	TOTAL ALLOWANCES				<u>3,359,700</u>	<u>2,597,400</u>	<u>4,487,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,334,200</u>	<u>2,572,100</u>	<u>4,461,700</u>
A01202	House Rent Allowance				760,100	367,800	767,700
A01203	Conveyance Allowance				618,700	378,900	928,050
A01207	Washing Allowance				10,800	400	10,910
A0120D	Integrated Allowance					2,400	
A0120X	Ad - hoc Allowance - 2010				1,214,400	763,500	1,226,540
A01217	Medical Allowance				355,700	235,600	359,260

1258

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6549	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI					
A0121A	Ad - hoc Allowance - 2011			369,100	270,900	372,790
A0121M	Adhoc Relief Allowance - 2012				550,800	791,000
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,500</u>	<u>25,300</u>	<u>25,790</u>
A01274	Medical Charges			25,000	25,000	25,250
A01299	Others			500	300	540
1	Others			500	300	540
A03	TOTAL OPERATING EXPENSES			<u>119,330</u>	<u>119,330</u>	<u>128,860</u>
A039	TOTAL GENERAL			<u>119,330</u>	<u>119,330</u>	<u>128,860</u>
A03970	Others			119,330	119,330	128,860
475	Others - Inclass Material and supplis			41,770	41,770	45,110
476	Others - Library Laboratory			11,930	11,930	12,880
477	Others - Co-Curricular Activities			17,900	17,900	19,330
478	Other- Sport			11,930	11,930	12,880
479	Travelling Allowance (School Specific Budget)			11,930	11,930	12,880
480	Stationary (School Specific Budget)			23,870	23,870	25,780
GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI				7,684,010	6,088,130	8,571,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6550	GOVERNMENT BOYS SEC SCHOOL KORANGI NO.1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,501,600</u>	<u>18,218,600</u>	<u>11,188,290</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>5,922,200</u>	<u>9,198,200</u>	<u>6,040,650</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,318,400</u>	<u>221,300</u>	<u>2,364,770</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,318,400</u>	<u>221,300</u>	<u>2,364,770</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	473,280	221,300	482,750
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	369,020		376,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,476,100		1,505,620
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,603,800</u>	<u>8,976,900</u>	<u>3,675,880</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,603,800</u>	<u>8,958,700</u>	<u>3,675,880</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	8,958,700	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800		1,938,820
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	124,320		126,810
L003	LAB ASSISTANT	(BPS-07)	1	1	122,500		124,950
L004	LAB ATTENDANT	(BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR	(BPS-02)	1	1	106,270		108,400
M022	MALI	(BPS-02)	1	1	91,870		93,710
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	212,540		216,790
S261	SWEEPER	(BPS-02)	1	1	108,830		111,010
A01152	Personal pay					18,200	

1260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6550	GOVERNMENT BOYS SEC SCHOOL KORANGI NO.1					
A012	TOTAL ALLOWANCES			<u>3,579,400</u>	<u>9,020,400</u>	<u>5,147,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,528,900</u>	<u>8,967,800</u>	<u>5,096,600</u>
A01202	House Rent Allowance			855,100	1,683,100	863,650
A01203	Conveyance Allowance			661,800	1,313,600	992,700
A01207	Washing Allowance			10,800	3,600	10,910
A0120D	Integrated Allowance				14,400	
A0120X	Ad - hoc Allowance - 2010			1,061,800	2,657,400	1,072,420
A01217	Medical Allowance			435,700	761,700	440,060
A0121A	Ad - hoc Allowance - 2011			498,300	819,300	503,280
A0121M	Adhoc Relief Allowance - 2012				1,699,800	1,208,130
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	2,900	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>52,600</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				1,300	
A01299	Others			500	1,300	540
1	Others			500	1,300	540
A03	TOTAL OPERATING EXPENSES			<u>169,600</u>	<u>169,600</u>	<u>183,170</u>
A039	TOTAL GENERAL			<u>169,600</u>	<u>169,600</u>	<u>183,170</u>
A03970	Others			169,600	169,600	183,170
475	Others - Inclass Material and supplis			50,880	50,880	54,950
476	Others - Library Laboratory			33,920	33,920	36,630
477	Others - Co-Curricular Activities			16,960	16,960	18,320
478	Other- Sport			16,960	16,960	18,320
479	Travelling Allowance (School Specific Budget)			16,960	16,960	18,320
480	Stationary (School Specific Budget)			33,920	33,920	36,630

1261

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6550	GOVERNMENT BOYS SEC SCHOOL KORANGI NO.1					
GOVERNMENT BOYS SEC SCHOOL KORANGI NO.1				9,671,200	18,388,200	11,371,460

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6551	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,499,750</u>	<u>13,303,600</u>	<u>15,726,150</u>
A011	TOTAL PAY	31	31	<u>7,959,250</u>	<u>6,587,600</u>	<u>8,118,440</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,945,520</u>	<u>537,900</u>	<u>5,044,430</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>4,945,520</u>	<u>537,900</u>	<u>5,044,430</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	537,900	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	292,510		298,360
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,765,010		3,840,310
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,013,730</u>	<u>6,049,700</u>	<u>3,074,010</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>3,013,730</u>	<u>6,027,700</u>	<u>3,074,010</u>
J034	JR SCHOOL TEACHER (BPS-09)	8	8	1,644,190	6,027,700	1,677,070
S053	SENIOR CLERK (BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK (BPS-07)	1	1	168,100		171,460
L003	LAB ASSISTANT (BPS-07)	1	1	76,900		78,440
L004	LAB ATTENDANT (BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR (BPS-02)	1	1	61,340		62,570
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	240,000		244,800
S261	SWEEPER (BPS-02)	1	1	61,340		62,570
A01152	Personal pay				22,000	
A012	TOTAL ALLOWANCES			<u>5,540,500</u>	<u>6,716,000</u>	<u>7,607,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,490,000</u>	<u>6,665,500</u>	<u>7,556,670</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6551	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH					
A01202	House Rent Allowance			1,284,000	1,131,900	1,296,840
A01203	Conveyance Allowance			792,000	875,300	1,188,000
A01207	Washing Allowance			10,800	1,600	10,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,964,200	2,139,500	1,983,840
A01217	Medical Allowance			754,400	635,400	761,940
A0121A	Ad - hoc Allowance - 2011			672,000	651,400	678,720
A0121M	Adhoc Relief Allowance - 2012				1,213,000	1,623,690
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			9,600	7,200	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			168,070	168,070	181,530
A039	TOTAL GENERAL			168,070	168,070	181,530
A03970	Others			168,070	168,070	181,530
475	Others - Inclass Material and supplis			50,420	50,420	54,450
476	Others - Library Laboratory			33,610	33,610	36,300
477	Others - Co-Curricular Activities			16,810	16,810	18,160
478	Other- Sport			16,810	16,810	18,160
479	Travelling Allowance (School Specific Budget)			16,810	16,810	18,160
480	Stationary (School Specific Budget)			33,610	33,610	36,300
GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH				13,667,820	13,471,670	15,907,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6552	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,894,090</u>	<u>10,200,100</u>	<u>10,422,000</u>
A011	TOTAL PAY		22	22	<u>5,100,290</u>	<u>5,076,400</u>	<u>5,202,280</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,325,820</u>	<u>497,600</u>	<u>3,392,330</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,325,820</u>	<u>480,000</u>	<u>3,392,330</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	247,200		252,140
D154	DRAWING TEACHER (BPS-16)		1	1	346,460		353,390
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,844,160		1,881,040
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	408,000		416,160
A01102	Personal pay					17,600	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,774,470</u>	<u>4,578,800</u>	<u>1,809,950</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,774,470</u>	<u>4,578,800</u>	<u>1,809,950</u>
J034	JR SCHOOL TEACHER (BPS-09)		3	3	633,600	4,578,800	646,270
S053	SENIOR CLERK (BPS-09)		1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	171,070		174,490
J053	JUNIOR CLERK (BPS-07)		1	1	131,620		134,250
L004	LAB ATTENDANT (BPS-03)		1	1	105,220		107,320
C089	CHOWKIDAR (BPS-02)		1	1	105,310		107,420
N003	NAIB QASID (BPS-02)		2	2	238,370		243,140
S261	SWEEPER (BPS-02)		1	1	86,110		87,830
W016	WATER MAN (BPS-02)		1	1	99,550		101,540
A012	TOTAL ALLOWANCES				<u>3,793,800</u>	<u>5,123,700</u>	<u>5,219,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,743,300</u>	<u>5,073,200</u>	<u>5,168,710</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6552	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU					
A01202	House Rent Allowance			847,000	1,057,700	855,470
A01203	Conveyance Allowance			709,200	671,700	1,063,800
A01207	Washing Allowance			12,600	2,500	12,730
A0120D	Integrated Allowance				8,400	
A0120X	Ad - hoc Allowance - 2010			1,074,100	1,454,300	1,084,840
A01217	Medical Allowance			555,500	483,500	561,060
A0121A	Ad - hoc Allowance - 2011			539,500	443,800	544,900
A0121M	Adhoc Relief Allowance - 2012				945,900	1,040,460
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,010
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	510
1	Others			500	500	510
A03	TOTAL OPERATING EXPENSES			75,230	75,230	81,240
A039	TOTAL GENERAL			75,230	75,230	81,240
A03970	Others			75,230	75,230	81,240
475	Others - Inclass Material and supplis			22,570	22,570	24,380
476	Others - Library Laboratory			15,050	15,050	16,250
477	Others - Co-Curricular Activities			7,520	7,520	8,120
478	Other- Sport			7,520	7,520	8,120
479	Travelling Allowance (School Specific Budget)			7,520	7,520	8,120
480	Stationary (School Specific Budget)			15,050	15,050	16,250
GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU				8,969,320	10,275,330	10,503,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6553	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,598,590</u>	<u>8,403,800</u>	<u>11,186,510</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>5,456,190</u>	<u>4,694,000</u>	<u>5,565,320</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,619,200</u>	<u>873,100</u>	<u>2,671,590</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,619,200</u>	<u>873,100</u>	<u>2,671,590</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	873,100	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	267,260		272,610
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,216,740		1,241,080
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,836,990</u>	<u>3,820,900</u>	<u>2,893,730</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,836,990</u>	<u>3,820,900</u>	<u>2,893,730</u>
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800	3,820,900	1,938,820
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	124,130		126,610
J053	JUNIOR CLERK	(BPS-07)	2	2	255,940		261,060
L004	LAB ATTENDANT	(BPS-03)	1	1	100,610		102,620
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
C109	CLEANER	(BPS-02)	1	1	91,870		93,710
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	105,310		107,420
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES				<u>4,142,400</u>	<u>3,709,800</u>	<u>5,621,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,091,900</u>	<u>3,658,700</u>	<u>5,570,150</u>
A01202	House Rent Allowance				855,100	557,000	863,650

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6553	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO					
A01203	Conveyance Allowance			661,800	575,600	992,700
A01207	Washing Allowance			8,100	2,300	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,607,100	1,102,400	1,623,170
A01217	Medical Allowance			481,200	321,800	486,010
A0121A	Ad - hoc Allowance - 2011			473,200	329,200	477,930
A0121M	Adhoc Relief Allowance - 2012				762,300	1,113,060
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	3,500	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	51,100	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			114,400	114,400	123,570
A039	TOTAL GENERAL			114,400	114,400	123,570
A03970	Others			114,400	114,400	123,570
475	Others - Inclass Material and supplis			34,320	34,320	37,070
476	Others - Library Laboratory			22,880	22,880	24,710
477	Others - Co-Curricular Activities			11,440	11,440	12,360
478	Other- Sport			11,440	11,440	12,360
479	Travelling Allowance (School Specific Budget)			11,440	11,440	12,360
480	Stationary (School Specific Budget)			22,880	22,880	24,710
GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO				9,712,990	8,518,200	11,310,080

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6554	GOVERNMENT BOYS SEC SCHOOL BILQUEES MODEL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,433,520</u>	<u>4,716,600</u>	<u>3,927,430</u>
A011	TOTAL PAY	12	12	<u>1,471,520</u>	<u>2,252,300</u>	<u>1,500,970</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>884,120</u>	<u>518,200</u>	<u>901,820</u>
A01101	Total Basic Pay Of Officer	5	5	<u>884,120</u>	<u>503,800</u>	<u>901,820</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	247,300	503,800	252,250
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	140,740		143,560
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	265,250		270,560
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	230,830		235,450
A01102	Personal pay				14,400	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>587,400</u>	<u>1,734,100</u>	<u>599,150</u>
A01151	Total Basic Pay Other Staff	7	7	<u>587,400</u>	<u>1,734,100</u>	<u>599,150</u>
J034	JR SCHOOL TEACHER (BPS-09)	1	1	211,200	1,734,100	215,420
J053	JUNIOR CLERK (BPS-07)	2	2	139,200		141,980
L004	LAB ATTENDANT (BPS-03)	1	1	60,600		61,810
C089	CHOWKIDAR (BPS-02)	1	1	58,800		59,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	58,800		59,980
S261	SWEEPER (BPS-02)	1	1	58,800		59,980
A012	TOTAL ALLOWANCES			<u>1,962,000</u>	<u>2,464,300</u>	<u>2,426,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,911,500</u>	<u>2,414,300</u>	<u>2,375,450</u>
A01202	House Rent Allowance			417,400	531,500	421,570
A01203	Conveyance Allowance			295,200	361,400	442,800
A01207	Washing Allowance			6,300	2,800	6,360
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			811,200	651,200	819,310

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6554	GOVERNMENT BOYS SEC SCHOOL BILQEES MODEL					
A01217	Medical Allowance			261,800	224,300	264,420
A0121A	Ad - hoc Allowance - 2011			116,600	203,500	117,770
A0121M	Adhoc Relief Allowance - 2012				433,000	300,190
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,010</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		510
1	Others			500		510
A03	TOTAL OPERATING EXPENSES			<u>46,330</u>	<u>46,330</u>	<u>50,040</u>
A039	TOTAL GENERAL			<u>46,330</u>	<u>46,330</u>	<u>50,040</u>
A03970	Others			46,330	46,330	50,040
475	Others - Inclass Material and supplis			16,220	16,220	17,520
476	Others - Library Laboratory			4,630	4,630	5,000
477	Others - Co-Curricular Activities			6,950	6,950	7,510
478	Other- Sport			4,630	4,630	5,000
479	Travelling Allowance (School Specific Budget)			4,630	4,630	5,000
480	Stationary (School Specific Budget)			9,270	9,270	10,010
GOVERNMENT BOYS SEC SCHOOL BILQEES MODEL				3,479,850	4,762,930	3,977,470

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6555	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,765,060</u>	<u>6,594,100</u>	<u>9,062,360</u>
A011	TOTAL PAY	21	21	<u>4,572,960</u>	<u>3,506,400</u>	<u>4,664,430</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,437,740</u>	<u>812,600</u>	<u>2,486,500</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,437,740</u>	<u>812,600</u>	<u>2,486,500</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	451,970	812,600	461,010
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	328,420		334,990
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,328,930		1,355,510
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	328,420		334,990
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,135,220</u>	<u>2,693,800</u>	<u>2,177,930</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>2,135,220</u>	<u>2,693,800</u>	<u>2,177,930</u>
J034	JR SCHOOL TEACHER (BPS-09)	7	7	1,410,430	2,693,800	1,438,640
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	146,110		149,030
J053	JUNIOR CLERK (BPS-07)	1	1	73,250		74,720
C089	CHOWKIDAR (BPS-02)	1	1	109,150		111,330
C109	CLEANER (BPS-02)	1	1	105,310		107,420
N003	NAIB QASID (BPS-02)	2	2	191,420		195,250
S261	SWEEPER (BPS-02)	1	1	99,550		101,540
A012	TOTAL ALLOWANCES			<u>3,192,100</u>	<u>3,087,700</u>	<u>4,397,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,991,600</u>	<u>2,887,200</u>	<u>4,195,390</u>
A01202	House Rent Allowance			569,600	654,000	575,300
A01203	Conveyance Allowance			491,800	410,900	737,700
A01207	Washing Allowance			1,800	2,300	1,820
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,160,700	783,500	1,172,310

1271

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6555	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY					
A01217	Medical Allowance			396,500	238,900	400,470
A0121A	Ad - hoc Allowance - 2011			365,800	282,800	369,460
A0121M	Adhoc Relief Allowance - 2012				507,800	932,880
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,500</u>	<u>200,500</u>	<u>202,540</u>
A01274	Medical Charges			200,000	200,000	202,000
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>114,460</u>	<u>114,460</u>	<u>123,630</u>
A039	TOTAL GENERAL			<u>114,460</u>	<u>114,460</u>	<u>123,630</u>
A03970	Others			114,460	114,460	123,630
475	Others - Inclass Material and supplis			37,200	37,200	40,180
476	Others - Library Laboratory			22,890	22,890	24,720
477	Others - Co-Curricular Activities			14,310	14,310	15,460
478	Other- Sport			5,720	5,720	6,180
479	Travelling Allowance (School Specific Budget)			11,450	11,450	12,370
480	Stationary (School Specific Budget)			22,890	22,890	24,720
GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY				7,879,520	6,708,560	9,185,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6556	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,793,660</u>	<u>8,534,400</u>	<u>11,432,110</u>
A011	TOTAL PAY		23	23	<u>5,590,860</u>	<u>4,389,500</u>	<u>5,702,720</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,803,820</u>	<u>572,500</u>	<u>3,879,930</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,803,820</u>	<u>524,500</u>	<u>3,879,930</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	524,500	446,520
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	274,660		280,150
D154	DRAWING TEACHER	(BPS-16)	1	1	405,790		413,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,418,350		2,466,720
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	267,260		272,630
A01102	Personal pay					48,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,787,040</u>	<u>3,817,000</u>	<u>1,822,790</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,787,040</u>	<u>3,817,000</u>	<u>1,822,790</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	3,817,000	646,270
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	1	1	116,830		119,170
C109	CLEANER	(BPS-02)	1	1	59,620		60,810
N003	NAIB QASID	(BPS-02)	2	2	202,940		207,000
S261	SWEEPER	(BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES				<u>4,202,800</u>	<u>4,144,900</u>	<u>5,729,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,152,300</u>	<u>4,094,400</u>	<u>5,678,350</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6556	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA					
A01202	House Rent Allowance			1,027,500	578,900	1,037,780
A01203	Conveyance Allowance			702,000	642,100	1,053,000
A01207	Washing Allowance			11,700	1,600	11,820
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,249,700	1,230,100	1,262,200
A01217	Medical Allowance			549,200	375,800	554,690
A0121A	Ad - hoc Allowance - 2011			602,000	392,300	608,020
A0121M	Adhoc Relief Allowance - 2012				858,600	1,140,540
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	4,800	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			63,470	63,470	68,560
A039	TOTAL GENERAL			63,470	63,470	68,560
A03970	Others			63,470	63,470	68,560
475	Others - Inclass Material and supplis			19,040	19,040	20,560
476	Others - Library Laboratory			12,690	12,690	13,710
477	Others - Co-Curricular Activities			6,350	6,350	6,860
478	Other- Sport			6,350	6,350	6,860
479	Travelling Allowance (School Specific Budget)			6,350	6,350	6,860
480	Stationary (School Specific Budget)			12,690	12,690	13,710
GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				9,857,130	8,597,870	11,500,670

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6557	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,256,880</u>	<u>9,630,500</u>	<u>12,047,920</u>
A011	TOTAL PAY		29	29	<u>6,405,980</u>	<u>4,853,200</u>	<u>6,534,140</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,648,730</u>	<u>472,000</u>	<u>2,701,700</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,648,730</u>	<u>472,000</u>	<u>2,701,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	352,510	472,000	359,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,040,000		2,080,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	256,220		261,340
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,757,250</u>	<u>4,381,200</u>	<u>3,832,440</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,757,250</u>	<u>4,378,800</u>	<u>3,832,440</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	178,370	4,378,800	181,970
D154	DRAWING TEACHER	(BPS-09)	1	1	178,370		181,940
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	178,370		181,940
S053	SENIOR CLERK	(BPS-09)	1	1	175,390		178,900
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	356,740		363,880
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
L004	LAB ATTENDANT	(BPS-03)	1	1	91,390		93,220
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	2	2	168,380		171,750
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
A01152	Personal pay					2,400	
A012	TOTAL ALLOWANCES				<u>3,850,900</u>	<u>4,777,300</u>	<u>5,513,780</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6557	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,800,400</u>	<u>4,726,800</u>	<u>5,462,740</u>
A01202	House Rent Allowance			768,900	902,300	776,590
A01203	Conveyance Allowance			648,000	676,600	972,000
A01207	Washing Allowance			10,800	3,600	10,910
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,361,100	1,403,900	1,374,710
A01217	Medical Allowance			465,900	385,400	470,560
A0121A	Ad - hoc Allowance - 2011			540,300	420,000	545,700
A0121M	Adhoc Relief Allowance - 2012				926,000	1,306,820
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>114,870</u>	<u>114,870</u>	<u>124,070</u>
A039	TOTAL GENERAL			<u>114,870</u>	<u>114,870</u>	<u>124,070</u>
A03970	Others			114,870	114,870	124,070
475	Others - Inclass Material and supplis			34,460	34,460	37,220
476	Others - Library Laboratory			22,970	22,970	24,810
477	Others - Co-Curricular Activities			11,490	11,490	12,410
478	Other- Sport			11,490	11,490	12,410
479	Travelling Allowance (School Specific Budget)			11,490	11,490	12,410
480	Stationary (School Specific Budget)			22,970	22,970	24,810
GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				10,371,750	9,745,370	12,171,990

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6558	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,117,630	7,032,900	17,649,340
A011	TOTAL PAY		32	32	8,654,930	3,513,000	8,828,040
A011-1	TOTAL PAY OF OFFICERS		18	18	6,431,010	481,600	6,559,640
A01101	Total Basic Pay Of Officer		18	18	6,431,010	480,000	6,559,640
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	423,550	480,000	432,020
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	301,340		307,370
D154	DRAWING TEACHER	(BPS-16)	1	1	380,930		388,550
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,677,380		4,770,930
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	647,810		660,770
A01102	Personal pay					1,600	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	2,223,920	3,031,400	2,268,400
A01151	Total Basic Pay Other Staff		14	14	2,223,920	3,031,400	2,268,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	156,480	3,031,400	159,610
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	168,100		171,460
L004	LAB ATTENDANT	(BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR	(BPS-02)	1	1	105,310		107,420
C109	CLEANER	(BPS-02)	1	1	91,870		93,710
N003	NAIB QASID	(BPS-02)	2	2	210,520		214,730
S261	SWEEPER	(BPS-02)	1	1	114,910		117,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
 KC6558	 GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A012	TOTAL ALLOWANCES			<u>6,462,700</u>	<u>3,519,900</u>	<u>8,821,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,412,200</u>	<u>3,469,900</u>	<u>8,770,250</u>
A01202	House Rent Allowance			1,284,800	577,100	1,297,650
A01203	Conveyance Allowance			1,078,200	538,800	1,617,300
A01207	Washing Allowance			10,800	1,100	10,910
A0120X	Ad - hoc Allowance - 2010			2,237,100	1,016,700	2,259,470
A01217	Medical Allowance			847,200	327,800	855,670
A0121A	Ad - hoc Allowance - 2011			948,700	302,500	958,190
A0121M	Adhoc Relief Allowance - 2012				698,100	1,765,610
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	4,800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,050</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		550
1	Others			500		550
A03	TOTAL OPERATING EXPENSES			<u>106,270</u>	<u>106,270</u>	<u>114,770</u>
A039	TOTAL GENERAL			<u>106,270</u>	<u>106,270</u>	<u>114,770</u>
A03970	Others			106,270	106,270	114,770
475	Others - Inclass Material and supplis			31,880	31,880	34,430
476	Others - Library Laboratory			21,250	21,250	22,950
477	Others - Co-Curricular Activities			10,630	10,630	11,480
478	Other- Sport			10,630	10,630	11,480
479	Travelling Allowance (School Specific Budget)			10,630	10,630	11,480
480	Stationary (School Specific Budget)			21,250	21,250	22,950
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				15,223,900	7,139,170	17,764,110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6559	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,627,160</u>	<u>11,249,800</u>	<u>12,303,880</u>
A011	TOTAL PAY		25	25	<u>5,792,860</u>	<u>6,027,600</u>	<u>5,908,720</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,410,980</u>	<u>1,137,000</u>	<u>3,479,200</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,410,980</u>	<u>1,137,000</u>	<u>3,479,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	438,080	1,137,000	446,840
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	292,320		298,170
D154	DRAWING TEACHER	(BPS-16)	1	1	346,500		353,430
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,005,660		2,045,770
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	328,420		334,990
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,381,880</u>	<u>4,890,600</u>	<u>2,429,520</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,381,880</u>	<u>4,890,600</u>	<u>2,429,520</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	4,890,600	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	171,740		175,180
L004	LAB ATTENDANT	(BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR	(BPS-02)	1	1	114,430		116,720
N003	NAIB QASID	(BPS-02)	2	2	214,460		218,750
S261	SWEEPER	(BPS-02)	1	1	102,270		104,320
A012	TOTAL ALLOWANCES				<u>4,834,300</u>	<u>5,222,200</u>	<u>6,395,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,333,800</u>	<u>4,721,100</u>	<u>5,889,620</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6559	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM					
A01202	House Rent Allowance			784,800	668,900	792,650
A01203	Conveyance Allowance			675,000	757,400	1,012,500
A01207	Washing Allowance			10,800	2,100	10,910
A0120X	Ad - hoc Allowance - 2010			1,781,100	1,455,900	1,798,910
A01217	Medical Allowance			522,300	460,200	527,520
A0121A	Ad - hoc Allowance - 2011			554,400	445,900	559,940
A0121M	Adhoc Relief Allowance - 2012				928,900	1,181,740
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,500</u>	<u>501,100</u>	<u>505,540</u>
A01274	Medical Charges			500,000	500,000	505,000
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			<u>117,390</u>	<u>117,390</u>	<u>126,790</u>
A039	TOTAL GENERAL			<u>117,390</u>	<u>117,390</u>	<u>126,790</u>
A03970	Others			117,390	117,390	126,790
475	Others - Inclass Material and supplis			35,210	35,210	38,030
476	Others - Library Laboratory			23,480	23,480	25,360
477	Others - Co-Curricular Activities			11,740	11,740	12,680
478	Other- Sport			11,740	11,740	12,680
479	Travelling Allowance (School Specific Budget)			11,740	11,740	12,680
480	Stationary (School Specific Budget)			23,480	23,480	25,360
GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM				10,744,550	11,367,190	12,430,670

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6560	GOVERNMENT BOYS SEC SCHOOL KCH SEC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,933,140</u>	<u>13,623,100</u>	<u>23,311,370</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,268,040</u>	<u>6,679,200</u>	<u>9,453,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>5,600,840</u>	<u>553,300</u>	<u>5,712,860</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>5,600,840</u>	<u>553,300</u>	<u>5,712,860</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	553,300	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	265,250		270,560
A332	AYA (WARD MAID)	(BPS-16)	2		638,020		
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,217,570		4,301,920
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		2			650,780
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,667,200</u>	<u>6,125,900</u>	<u>3,740,540</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,667,200</u>	<u>6,125,900</u>	<u>3,740,540</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	6,125,900	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,534,400		2,585,090
S053	SENIOR CLERK	(BPS-09)	1	1	190,370		194,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	117,020		119,360
L004	LAB ATTENDANT	(BPS-03)	1	1	109,820		112,020
C089	CHOWKIDAR	(BPS-02)	1	1	86,110		87,830
N003	NAIB QASID	(BPS-02)	2	2	147,460		150,410
S261	SWEEPER	(BPS-02)	1	1	59,620		60,810
A012	TOTAL ALLOWANCES				<u>10,665,100</u>	<u>6,943,900</u>	<u>13,857,970</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,364,600</u>	<u>6,643,900</u>	<u>13,554,430</u>
A01202	House Rent Allowance				1,513,500	1,147,200	1,528,640

1281

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6560	GOVERNMENT BOYS SEC SCHOOL KCH SEC					
A01203	Conveyance Allowance			2,439,800	959,200	3,659,700
A01207	Washing Allowance			24,900	1,600	25,150
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			4,460,400	2,025,900	4,505,000
A01217	Medical Allowance			1,025,900	578,500	1,036,160
A0121A	Ad - hoc Allowance - 2011			892,300	593,800	901,220
A0121M	Adhoc Relief Allowance - 2012				1,320,200	1,890,680
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	1,300	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,500</u>	<u>300,000</u>	<u>303,540</u>
A01274	Medical Charges			300,000	300,000	303,000
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>185,470</u>	<u>185,470</u>	<u>200,300</u>
A039	TOTAL GENERAL			<u>185,470</u>	<u>185,470</u>	<u>200,300</u>
A03970	Others			185,470	185,470	200,300
475	Others - Inclass Material and supplis			55,640	55,640	60,090
476	Others - Library Laboratory			37,090	37,090	40,060
477	Others - Co-Curricular Activities			18,550	18,550	20,030
478	Other- Sport			18,550	18,550	20,030
479	Travelling Allowance (School Specific Budget)			18,550	18,550	20,030
480	Stationary (School Specific Budget)			37,090	37,090	40,060
GOVERNMENT BOYS SEC SCHOOL KCH SEC				20,118,610	13,808,570	23,511,670

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6561	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,298,460</u>	<u>8,115,500</u>	<u>9,644,320</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>4,402,360</u>	<u>3,991,700</u>	<u>4,490,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,975,610</u>	<u>496,000</u>	<u>3,035,120</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,975,610</u>	<u>480,000</u>	<u>3,035,120</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	267,260		272,610
D154	DRAWING TEACHER	(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,617,600		1,649,950
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	399,650		407,640
A01102	Personal pay					16,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,426,750</u>	<u>3,495,700</u>	<u>1,455,280</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,426,750</u>	<u>3,495,700</u>	<u>1,455,280</u>
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	422,400	3,495,700	430,850
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	185,660		189,370
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	82,270		83,920
N003	NAIB QASID	(BPS-02)	2	2	197,180		201,120
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>3,896,100</u>	<u>4,123,800</u>	<u>5,153,920</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,895,600</u>	<u>4,123,300</u>	<u>5,153,380</u>
A01202	House Rent Allowance				883,100	897,800	891,930

1283

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6561	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY					
A01203	Conveyance Allowance			654,600	549,600	981,900
A01207	Washing Allowance			7,200	3,900	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,399,100	1,146,000	1,413,090
A01217	Medical Allowance			486,300	383,700	491,160
A0121A	Ad - hoc Allowance - 2011			455,100	360,200	459,650
A0121M	Adhoc Relief Allowance - 2012				774,400	898,080
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	1,100	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>56,600</u>	<u>56,600</u>	<u>61,130</u>
A039	TOTAL GENERAL			<u>56,600</u>	<u>56,600</u>	<u>61,130</u>
A03970	Others			56,600	56,600	61,130
475	Others - Inclass Material and supplis			19,810	19,810	21,400
476	Others - Library Laboratory			5,660	5,660	6,110
477	Others - Co-Curricular Activities			8,490	8,490	9,170
478	Other- Sport			5,660	5,660	6,110
479	Travelling Allowance (School Specific Budget)			5,660	5,660	6,110
480	Stationary (School Specific Budget)			11,320	11,320	12,230
GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY				8,355,060	8,172,100	9,705,450

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6562	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,728,010</u>	<u>7,156,400</u>	<u>10,236,490</u>
A011	TOTAL PAY		27	27	<u>5,157,210</u>	<u>3,965,500</u>	<u>5,260,350</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,323,100</u>	<u>774,400</u>	<u>2,369,550</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,323,100</u>	<u>774,400</u>	<u>2,369,550</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	352,510	774,400	359,560
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	238,180		242,940
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,476,190		1,505,710
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	256,220		261,340
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,834,110</u>	<u>3,191,100</u>	<u>2,890,800</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,834,110</u>	<u>3,188,300</u>	<u>2,890,800</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	178,370	3,188,300	181,940
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	1,723,970		1,758,450
S053	SENIOR CLERK	(BPS-09)	1	1	175,390		178,900
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	178,370		181,940
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
L004	LAB ATTENDANT	(BPS-03)	1	1	91,390		93,220
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
C109	CLEANER	(BPS-02)	1	1	84,190		85,870
N003	NAIB QASID	(BPS-02)	2	2	168,380		171,750
A01152	Personal pay					2,800	
A012	TOTAL ALLOWANCES				<u>3,570,800</u>	<u>3,190,900</u>	<u>4,976,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,520,300</u>	<u>3,140,900</u>	<u>4,925,100</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6562	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB					
A01202	House Rent Allowance			768,900	457,600	776,590
A01203	Conveyance Allowance			648,000	550,400	972,000
A01207	Washing Allowance			10,800	400	10,910
A0120X	Ad - hoc Allowance - 2010			1,211,100	946,900	1,223,210
A01217	Medical Allowance			465,900	285,100	470,560
A0121A	Ad - hoc Allowance - 2011			412,600	293,600	416,730
A0121M	Adhoc Relief Allowance - 2012				605,900	1,052,070
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			55,620	55,620	60,070
A039	TOTAL GENERAL			55,620	55,620	60,070
A03970	Others			55,620	55,620	60,070
475	Others - Inclass Material and supplis			21,970	21,970	23,730
476	Others - Library Laboratory			5,560	5,560	6,000
477	Others - Co-Curricular Activities			10,850	10,850	11,720
478	Other- Sport			2,780	2,780	3,000
479	Travelling Allowance (School Specific Budget)			3,340	3,340	3,610
480	Stationary (School Specific Budget)			11,120	11,120	12,010
GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB				8,783,630	7,212,020	10,296,560

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6563	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,477,320</u>	<u>8,430,300</u>	<u>11,203,710</u>
A011	TOTAL PAY		<u>28</u>	<u>28</u>	<u>5,768,820</u>	<u>4,271,500</u>	<u>5,884,210</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,421,980</u>	<u>175,700</u>	<u>2,470,420</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,421,980</u>	<u>175,700</u>	<u>2,470,420</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	175,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,604,540		1,636,630
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	337,440		344,190
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,346,840</u>	<u>4,095,800</u>	<u>3,413,790</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,346,840</u>	<u>4,089,300</u>	<u>3,413,790</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	194,780	4,089,300	198,680
D154	DRAWING TEACHER	(BPS-09)	1	1	194,780		198,680
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	168,100		171,460
L004	LAB ATTENDANT	(BPS-03)	1	1	130,370		132,980
C089	CHOWKIDAR	(BPS-02)	1	1	112,990		115,250
C109	CLEANER	(BPS-02)	1	1	112,990		115,250
N003	NAIB QASID	(BPS-02)	1	1	116,830		119,170
S261	SWEEPER	(BPS-02)	1	1	116,830		119,170
W016	WATER MAN	(BPS-02)	1	1	116,830		119,170
A01152	Personal pay					6,500	
A012	TOTAL ALLOWANCES				<u>3,708,500</u>	<u>4,158,800</u>	<u>5,319,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6563	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,708,000</u>	<u>4,158,300</u>	<u>5,318,960</u>
A01202	House Rent Allowance			809,100	699,200	817,190
A01203	Conveyance Allowance			810,300	631,400	1,215,450
A01207	Washing Allowance			3,600	2,200	3,640
A0120D	Integrated Allowance				1,200	
A0120X	Ad - hoc Allowance - 2010			1,076,100	1,254,900	1,086,860
A01217	Medical Allowance			479,400	368,700	484,190
A0121A	Ad - hoc Allowance - 2011			524,100	387,100	529,340
A0121M	Adhoc Relief Allowance - 2012				811,800	1,176,840
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>109,540</u>	<u>109,540</u>	<u>118,300</u>
A039	TOTAL GENERAL			<u>109,540</u>	<u>109,540</u>	<u>118,300</u>
A03970	Others			109,540	109,540	118,300
475	Others - Inclass Material and supplis			36,690	109,540	39,630
476	Others - Library Laboratory			21,910		23,660
477	Others - Co-Curricular Activities			14,790		15,970
478	Other- Sport			5,480		5,920
479	Travelling Allowance (School Specific Budget)			8,760		9,460
480	Stationary (School Specific Budget)			21,910		23,660
GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				9,586,860	8,539,840	11,322,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6564	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,777,630</u>	<u>12,770,800</u>	<u>13,878,430</u>
A011	TOTAL PAY		32	32	<u>7,403,330</u>	<u>6,403,600</u>	<u>7,551,410</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,847,290</u>	<u>563,900</u>	<u>3,924,240</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,847,290</u>	<u>520,700</u>	<u>3,924,240</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	520,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	405,790		413,910
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,306,300		2,352,430
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A01102	Personal pay					43,200	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,556,040</u>	<u>5,839,700</u>	<u>3,627,170</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,556,040</u>	<u>5,838,900</u>	<u>3,627,170</u>
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,534,400	5,838,900	2,585,090
S053	SENIOR CLERK	(BPS-09)	1	1	159,460		162,650
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	175,010		178,510
J053	JUNIOR CLERK	(BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	1	1	91,870		93,710
C109	CLEANER	(BPS-02)	1	1	59,620		60,810
N003	NAIB QASID	(BPS-02)	2	2	187,580		191,330
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
A01152	Personal pay					800	
A012	TOTAL ALLOWANCES				<u>4,374,300</u>	<u>6,367,200</u>	<u>6,327,020</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6564	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,323,800</u>	<u>6,317,200</u>	<u>6,275,980</u>
A01202	House Rent Allowance			1,053,300	925,600	1,063,830
A01203	Conveyance Allowance			813,600	997,200	1,220,400
A01207	Washing Allowance			11,700	1,100	11,820
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,182,600	1,968,400	1,194,430
A01217	Medical Allowance			624,900	578,000	631,150
A0121A	Ad - hoc Allowance - 2011			632,300	603,900	638,620
A0121M	Adhoc Relief Allowance - 2012				1,234,500	1,510,280
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	1,900	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>198,710</u>
A039	TOTAL GENERAL			<u>184,000</u>	<u>184,000</u>	<u>198,710</u>
A03970	Others			184,000	184,000	198,710
475	Others - Inclass Material and supplis			55,200	55,200	59,620
476	Others - Library Laboratory			36,800	36,800	39,740
477	Others - Co-Curricular Activities			18,400	18,400	19,870
478	Other- Sport			18,400	18,400	19,870
479	Travelling Allowance (School Specific Budget)			18,400	18,400	19,870
480	Stationary (School Specific Budget)			36,800	36,800	39,740
GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA				11,961,630	12,954,800	14,077,140

1290

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6565	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,731,480</u>	<u>9,224,700</u>	<u>17,171,400</u>
A011	TOTAL PAY		35	35	<u>8,135,680</u>	<u>4,500,600</u>	<u>8,298,380</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>5,409,190</u>	<u>480,000</u>	<u>5,517,370</u>
A01101	Total Basic Pay Of Officer		17	17	<u>5,409,190</u>	<u>480,000</u>	<u>5,517,370</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,180	480,000	475,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,376,420		4,463,950
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	566,590		577,920
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,726,490</u>	<u>4,020,600</u>	<u>2,781,010</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,726,490</u>	<u>4,020,600</u>	<u>2,781,010</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	4,020,600	215,420
D154	DRAWING TEACHER (BPS-09)		1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-09)		5	5	1,056,000		1,077,120
S053	SENIOR CLERK (BPS-09)		1	1	199,200		203,180
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)		1	1	73,250		74,720
L004	LAB ATTENDANT (BPS-03)		1	1	109,820		112,020
C089	CHOWKIDAR (BPS-02)		1	1	99,550		101,540
C109	CLEANER (BPS-02)		1	1	99,550		101,540
N003	NAIB QASID (BPS-02)		4	4	363,650		370,920
S261	SWEEPER (BPS-02)		1	1	91,870		93,710
A012	TOTAL ALLOWANCES				<u>6,595,800</u>	<u>4,724,100</u>	<u>8,873,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,545,300</u>	<u>4,673,600</u>	<u>8,821,980</u>
A01202	House Rent Allowance				1,326,200	946,400	1,339,460

1291

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6565	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
A01203	Conveyance Allowance			1,125,600	762,300	1,688,400
A01207	Washing Allowance			20,700	1,800	20,910
A0120D	Integrated Allowance				16,800	
A0120X	Ad - hoc Allowance - 2010			2,343,500	1,249,300	2,366,940
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance			815,900	465,000	824,060
A0121A	Ad - hoc Allowance - 2011			908,000	382,000	917,080
A0121M	Adhoc Relief Allowance - 2012				845,200	1,659,680
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			96,060	96,060	103,750
A039	TOTAL GENERAL			96,060	96,060	103,750
A03970	Others			96,060	96,060	103,750
475	Others - Inclass Material and supplis			31,220	31,220	33,720
476	Others - Library Laboratory			19,210	19,210	20,750
477	Others - Co-Curricular Activities			12,010	12,010	12,970
478	Other- Sport			4,800	4,800	5,180
479	Travelling Allowance (School Specific Budget)			9,610	9,610	10,380
480	Stationary (School Specific Budget)			19,210	19,210	20,750
GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				14,827,540	9,320,760	17,275,150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6566	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,550,590</u>	<u>18,175,900</u>	<u>21,684,450</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>10,683,290</u>	<u>8,993,100</u>	<u>10,896,960</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>6,410,400</u>	<u>16,400</u>	<u>6,538,610</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>6,410,400</u>	<u>16,400</u>	<u>6,538,610</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	198,240	16,400	202,210
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	516,000		526,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,251,680		5,356,710
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	444,480		453,370
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>4,272,890</u>	<u>8,976,700</u>	<u>4,358,350</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,272,890</u>	<u>8,974,700</u>	<u>4,358,350</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	163,810	8,974,700	167,090
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	77,760		79,320
S423	S.V/O.T/A.T/I.T	(BPS-09)	5	5	372,000		379,440
J053	JUNIOR CLERK	(BPS-07)	2	2	300,670		306,680
L004	LAB ATTENDANT	(BPS-03)	1	1	108,670		110,840
C089	CHOWKIDAR	(BPS-02)	1	1	93,600		95,470
C109	CLEANER	(BPS-02)	1	1	97,630		99,580
N003	NAIB QASID	(BPS-02)	1	1	101,470		103,500
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
W016	WATER MAN	(BPS-02)	1	1	119,810		122,210
A01152	Personal pay					2,000	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6566	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.					
A012	TOTAL ALLOWANCES			<u>7,867,300</u>	<u>9,182,800</u>	<u>10,787,490</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,816,800</u>	<u>9,132,800</u>	<u>10,736,450</u>
A01202	House Rent Allowance			2,111,400	2,075,600	2,132,510
A01203	Conveyance Allowance			1,351,200	1,174,500	2,026,800
A01207	Washing Allowance			4,500	6,000	4,550
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,422,800	2,573,100	2,447,030
A01217	Medical Allowance			1,038,100	761,800	1,048,480
A0121A	Ad - hoc Allowance - 2011			876,200	799,400	884,960
A0121M	Adhoc Relief Allowance - 2012				1,730,200	2,179,390
A01238	Charge Allowance			3,000	1,400	3,030
A01253	Science Teaching Allowance			9,600	7,200	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>194,500</u>	<u>194,500</u>	<u>210,070</u>
A039	TOTAL GENERAL			<u>194,500</u>	<u>194,500</u>	<u>210,070</u>
A03970	Others			194,500	194,500	210,070
475	Others - Inclass Material and supplis			58,350	58,350	63,020
476	Others - Library Laboratory			38,900	38,900	42,010
477	Others - Co-Curricular Activities			19,450	19,450	21,010
478	Other- Sport			19,450	19,450	21,010
479	Travelling Allowance (School Specific Budget)			19,450	19,450	21,010
480	Stationary (School Specific Budget)			38,900	38,900	42,010

1294

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6566	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.					
GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.				18,745,090	18,370,400	21,894,520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6567	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,406,660</u>	<u>9,903,000</u>	<u>8,534,720</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>3,644,560</u>	<u>4,939,300</u>	<u>3,717,460</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>2,297,580</u>	<u>472,000</u>	<u>2,343,530</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,297,580</u>	<u>472,000</u>	<u>2,343,530</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	451,970	472,000	461,010
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	253,060		258,120
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,070,210		1,091,610
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	522,340		532,790
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>1,346,980</u>	<u>4,467,300</u>	<u>1,373,930</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,346,980</u>	<u>4,467,300</u>	<u>1,373,930</u>
J034	JR SCHOOL TEACHER (BPS-09)	3	3	633,600		646,270
S053	SENIOR CLERK (BPS-09)	1	1	159,460		162,650
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200	4,467,300	215,420
L004	LAB ATTENDANT (BPS-03)	1	1	128,260		130,830
N003	NAIB QASID (BPS-02)	1	1	107,230		109,380
W016	WATER MAN (BPS-02)	1	1	107,230		109,380
A012	TOTAL ALLOWANCES			<u>3,762,100</u>	<u>4,963,700</u>	<u>4,817,260</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,761,600</u>	<u>4,963,700</u>	<u>4,816,720</u>
A01202	House Rent Allowance			694,600	976,200	701,550
A01203	Conveyance Allowance			559,200	768,900	838,800
A01207	Washing Allowance			9,000	1,900	9,090
A0120D	Integrated Allowance				800	
A0120X	Ad - hoc Allowance - 2010			1,713,000	1,404,200	1,730,130
A01217	Medical Allowance			387,900	423,900	391,780
A0121A	Ad - hoc Allowance - 2011			390,100	428,300	394,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6567	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N					
A0121M	Adhoc Relief Allowance - 2012				949,300	743,490
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	7,200	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			500		540
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			139,930	139,930	151,130
A039	TOTAL GENERAL			139,930	139,930	151,130
A03970	Others			139,930	139,930	151,130
475	Others - Inclass Material and supplis			41,980	41,980	45,340
476	Others - Library Laboratory			27,990	27,990	30,230
477	Others - Co-Curricular Activities			13,990	13,990	15,110
478	Other- Sport			13,990	13,990	15,110
479	Travelling Allowance (School Specific Budget)			13,990	13,990	15,110
480	Stationary (School Specific Budget)			27,990	27,990	30,230
GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N				7,546,590	10,042,930	8,685,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6568	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,864,320</u>	<u>20,530,800</u>	<u>27,852,040</u>
A011	TOTAL PAY	61	61	<u>14,031,920</u>	<u>10,363,800</u>	<u>14,312,550</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>7,114,270</u>	<u>270,400</u>	<u>7,256,550</u>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>23</u>	<u>7,114,270</u>	<u>270,400</u>	<u>7,256,550</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	253,060	270,400	258,120
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19	5,967,070		6,086,410
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	486,140		495,860
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>6,917,650</u>	<u>10,093,400</u>	<u>7,056,000</u>
A01151	Total Basic Pay Other Staff	<u>38</u>	<u>38</u>	<u>6,917,650</u>	<u>10,093,400</u>	<u>7,056,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	163,780	10,093,400	167,060
J034	JR SCHOOL TEACHER (BPS-09)	25	25	5,280,000		5,385,600
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
S122	SHOP ASSISTANT (BPS-07)	3	3	420,380		428,790
C089	CHOWKIDAR (BPS-02)	2	2	212,540		216,790
N003	NAIB QASID (BPS-02)	2	2	233,470		238,140
S261	SWEEPER (BPS-02)	2	2	197,180		201,120
W016	WATER MAN (BPS-02)	2	2	199,100		203,080
A012	TOTAL ALLOWANCES			<u>9,832,400</u>	<u>10,167,000</u>	<u>13,539,490</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,781,300</u>	<u>10,115,900</u>	<u>13,487,800</u>
A01202	House Rent Allowance			1,978,500	1,695,200	1,998,290
A01203	Conveyance Allowance			1,522,800	1,573,400	2,284,200
A01207	Washing Allowance			9,000	7,200	9,090
A0120D	Integrated Allowance				3,600	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6568	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
A0120X	Ad - hoc Allowance - 2010			3,921,100	3,053,500	3,960,310
A01217	Medical Allowance			1,143,800	827,300	1,155,240
A0121A	Ad - hoc Allowance - 2011			1,161,300	947,800	1,172,910
A0121M	Adhoc Relief Allowance - 2012				1,989,800	2,862,510
A01238	Charge Allowance			40,000	13,300	40,400
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			51,100	51,100	51,690
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			1,100	1,100	1,190
1	Others			1,100	1,100	1,190
A03	TOTAL OPERATING EXPENSES			291,330	291,330	314,630
A039	TOTAL GENERAL			291,330	291,330	314,630
A03970	Others			291,330	291,330	314,630
475	Others - Inclass Material and supplis			87,400	87,400	94,390
476	Others - Library Laboratory			58,270	58,270	62,930
477	Others - Co-Curricular Activities			29,130	29,130	31,460
478	Other- Sport			29,130	29,130	31,460
479	Travelling Allowance (School Specific Budget)			29,130	29,130	31,460
480	Stationary (School Specific Budget)			58,270	58,270	62,930
GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH				24,155,650	20,822,130	28,166,670

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6569	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,035,710</u>	<u>13,004,900</u>	<u>11,656,040</u>
A011	TOTAL PAY	26	26	<u>5,598,110</u>	<u>6,092,800</u>	<u>5,709,670</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,281,420</u>	<u>846,900</u>	<u>3,347,050</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,281,420</u>	<u>842,100</u>	<u>3,347,050</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	467,360	842,100	476,710
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	329,710		336,300
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,118,930		2,161,310
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	365,420		372,730
A01102	Personal pay				4,800	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,316,690</u>	<u>5,245,900</u>	<u>2,362,620</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,316,690</u>	<u>5,245,900</u>	<u>2,362,620</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	5,245,900	215,420
J034	JR SCHOOL TEACHER (BPS-09)	2	2	422,400		430,450
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	117,780		120,140
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	387,140		394,880
J053	JUNIOR CLERK (BPS-07)	1	1	117,330		119,680
L003	LAB ASSISTANT (BPS-07)	1	1	131,920		134,560
L004	LAB ATTENDANT (BPS-03)	1	1	116,930		119,270
C089	CHOWKIDAR (BPS-02)	2	2	205,180		209,280
C109	CLEANER (BPS-02)	1	1	92,030		93,870
N003	NAIB QASID (BPS-02)	2	2	119,520		121,910
S261	SWEEPER (BPS-02)	1	1	92,030		93,870
W016	WATER MAN (BPS-02)	1	1	92,030		93,870

1300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6569	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE					
A012	TOTAL ALLOWANCES			<u>4,437,600</u>	<u>6,912,100</u>	<u>5,946,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,410,800</u>	<u>6,884,000</u>	<u>5,919,270</u>
A01202	House Rent Allowance			1,101,000	1,699,500	1,112,010
A01203	Conveyance Allowance			658,200	879,500	987,300
A01207	Washing Allowance			13,500	4,500	13,640
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,545,000	1,857,300	1,560,450
A01217	Medical Allowance			581,800	617,200	587,450
A0121A	Ad - hoc Allowance - 2011			496,300	621,500	501,260
A0121M	Adhoc Relief Allowance - 2012				1,172,800	1,142,010
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			12,000	11,200	12,120
A01264	Technical Allowance				6,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,800</u>	<u>28,100</u>	<u>27,100</u>
A01274	Medical Charges			26,300	26,300	26,560
A01289	Teaching Allowance				1,300	
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>125,430</u>	<u>125,430</u>	<u>135,460</u>
A039	TOTAL GENERAL			<u>125,430</u>	<u>125,430</u>	<u>135,460</u>
A03970	Others			125,430	125,430	135,460
475	Others - Inclass Material and supplis			37,630	37,630	40,640
476	Others - Library Laboratory			25,090	25,090	27,100
477	Others - Co-Curricular Activities			12,540	12,540	13,540
478	Other- Sport			12,540	12,540	13,540
479	Travelling Allowance (School Specific Budget)			12,540	12,540	13,540
480	Stationary (School Specific Budget)			25,090	25,090	27,100

1301

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6569	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE					
GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE				10,161,140	13,130,330	11,791,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6570	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,895,740</u>	<u>17,249,800</u>	<u>10,327,750</u>
A011	TOTAL PAY		24	24	<u>5,146,840</u>	<u>9,207,300</u>	<u>5,249,800</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,741,860</u>	<u>914,000</u>	<u>2,796,710</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,741,860</u>	<u>914,000</u>	<u>2,796,710</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	914,000	446,520
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,854,820		1,891,920
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	319,390		325,780
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,404,980</u>	<u>8,293,300</u>	<u>2,453,090</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,404,980</u>	<u>8,293,300</u>	<u>2,453,090</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	8,293,300	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	906,430		924,560
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	200,260		204,270
S053	SENIOR CLERK	(BPS-09)	1	1	185,950		189,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	73,250		74,720
L003	LAB ASSISTANT	(BPS-07)	1	1	124,030		126,510
L004	LAB ATTENDANT	(BPS-03)	1	1	109,820		112,020
C089	CHOWKIDAR	(BPS-02)	1	1	93,790		95,670
N003	NAIB QASID	(BPS-02)	2	2	199,100		203,080
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES				<u>3,748,900</u>	<u>8,042,500</u>	<u>5,077,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,698,400</u>	<u>7,992,000</u>	<u>5,026,910</u>

1303

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6570	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH					
A01202	House Rent Allowance			715,200	1,310,500	722,350
A01203	Conveyance Allowance			493,000	1,246,600	739,500
A01207	Washing Allowance			7,200	1,900	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,615,100	2,367,000	1,631,250
A01217	Medical Allowance			449,000	704,700	453,490
A0121A	Ad - hoc Allowance - 2011			413,500	715,600	417,640
A0121M	Adhoc Relief Allowance - 2012				1,639,400	1,049,960
A01238	Charge Allowance			3,000	1,900	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>143,550</u>	<u>143,550</u>	<u>155,050</u>
A039	TOTAL GENERAL			<u>143,550</u>	<u>143,550</u>	<u>155,050</u>
A03970	Others			143,550	143,550	155,050
475	Others - Inclass Material and supplis			43,070	43,070	46,520
476	Others - Library Laboratory			28,710	28,710	31,010
477	Others - Co-Curricular Activities			14,360	14,360	15,510
478	Other- Sport			14,360	14,360	15,510
479	Travelling Allowance (School Specific Budget)			14,340	14,340	15,490
480	Stationary (School Specific Budget)			28,710	28,710	31,010
GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH				9,039,290	17,393,350	10,482,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6571	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,463,390</u>	<u>26,001,600</u>	<u>29,573,990</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>14,194,290</u>	<u>12,870,600</u>	<u>14,478,180</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>8,724,320</u>	<u>652,200</u>	<u>9,061,410</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>8,724,320</u>	<u>652,200</u>	<u>9,061,410</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	652,200	652,200
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	6,409,090		6,537,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	611,230		623,460
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>5,469,970</u>	<u>12,218,400</u>	<u>5,416,770</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>5,469,970</u>	<u>12,210,900</u>	<u>5,416,770</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	74,400		75,890
J034	JR SCHOOL TEACHER	(BPS-09)	21	21	4,435,200	12,210,900	4,361,300
S053	SENIOR CLERK	(BPS-09)	1	1	185,950		189,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	95,870		97,790
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	58,800		59,980
C109	CLEANER	(BPS-02)	1	1	95,710		97,620
N003	NAIB QASID	(BPS-02)	2	2	201,020		205,040
S261	SWEEPER	(BPS-02)	1	1	58,800		59,980
A01152	Personal pay					7,500	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6571	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.					
A012	TOTAL ALLOWANCES			<u>11,269,100</u>	<u>13,131,000</u>	<u>15,095,810</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,768,600</u>	<u>12,630,500</u>	<u>14,590,270</u>
A01202	House Rent Allowance			2,484,900	2,474,800	2,509,750
A01203	Conveyance Allowance			1,670,100	1,741,000	2,505,150
A01207	Washing Allowance			6,300	1,100	6,360
A0120X	Ad - hoc Allowance - 2010			3,913,100	3,729,300	3,952,230
A01217	Medical Allowance			1,475,900	1,037,200	1,490,660
A0121A	Ad - hoc Allowance - 2011			1,212,900	1,153,200	1,225,030
A0121M	Adhoc Relief Allowance - 2012				2,490,800	2,895,640
A01238	Charge Allowance			3,000	2,300	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,500</u>	<u>500,500</u>	<u>505,540</u>
A01274	Medical Charges			500,000	500,000	505,000
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>209,910</u>	<u>209,910</u>	<u>226,710</u>
A039	TOTAL GENERAL			<u>209,910</u>	<u>209,910</u>	<u>226,710</u>
A03970	Others			209,910	209,910	226,710
475	Others - Inclass Material and supplis			71,370	71,370	77,080
476	Others - Library Laboratory			41,980	41,980	45,340
477	Others - Co-Curricular Activities			29,390	29,390	31,740
478	Other- Sport			20,990	20,990	22,670
479	Travelling Allowance (School Specific Budget)			4,200	4,200	4,540
480	Stationary (School Specific Budget)			41,980	41,980	45,340
GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				25,673,300	26,211,510	29,800,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6572	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,165,210</u>	<u>25,042,300</u>	<u>30,058,780</u>
A011	TOTAL PAY		<u>66</u>	<u>66</u>	<u>13,194,010</u>	<u>13,979,500</u>	<u>13,457,890</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>7,165,900</u>	<u>2,388,600</u>	<u>7,309,210</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>7,165,900</u>	<u>2,388,600</u>	<u>7,309,210</u>
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	413,040	2,388,600	421,300
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		195,840
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	408,670		416,840
D154	DRAWING TEACHER	(BPS-16)	1	1	189,120		192,900
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	4,890,470		4,988,280
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	274,270		279,760
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	408,670		416,840
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	389,660		397,450
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>6,028,110</u>	<u>11,590,900</u>	<u>6,148,680</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>6,028,110</u>	<u>11,590,400</u>	<u>6,148,680</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,680	11,590,400	203,670
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	205,630		209,740
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	440,830		449,650
J034	JR SCHOOL TEACHER	(BPS-09)	14	14	2,956,800		3,015,940
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	110,210		112,410
J053	JUNIOR CLERK	(BPS-07)	4	4	599,420		611,410
L003	LAB ASSISTANT	(BPS-07)	1	1	132,860		135,520

1307

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6572	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW						
S122	SHOP ASSISTANT	(BPS-07)	1	1	134,780		137,480
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	115,870		118,190
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
N003	NAIB QASID	(BPS-02)	2	2	231,740		236,380
W016	WATER MAN	(BPS-02)	4	4	436,490		445,220
A01152	Personal pay					500	
A012	TOTAL ALLOWANCES				<u>11,971,200</u>	<u>11,062,800</u>	<u>16,600,890</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,920,700</u>	<u>11,011,700</u>	<u>16,549,880</u>
A01202	House Rent Allowance				5,056,000	1,633,200	5,106,560
A01203	Conveyance Allowance				3,711,000	1,746,900	5,566,500
A01207	Washing Allowance				14,400	1,800	14,540
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				526,400	3,356,300	531,660
A01216	Qualification Allowance					6,700	
A01217	Medical Allowance				1,259,500	953,600	1,272,100
A0121A	Ad - hoc Allowance - 2011				1,345,600	1,009,700	1,359,060
A0121M	Adhoc Relief Allowance - 2012					2,291,300	2,691,580
A01226	Computer Allowance					6,000	
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>51,100</u>	<u>51,010</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	1,100	510
1	Others				500	1,100	510
A03	TOTAL OPERATING EXPENSES				<u>302,080</u>	<u>302,080</u>	<u>326,250</u>
A039	TOTAL GENERAL				<u>302,080</u>	<u>302,080</u>	<u>326,250</u>
A03970	Others				302,080	302,080	326,250

1308

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6572	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW					
475	Others - Inclass Material and supplis			90,610	90,610	97,860
476	Others - Library Laboratory			60,420	60,420	65,250
477	Others - Co-Curricular Activities			30,210	30,210	32,630
478	Other- Sport			30,210	30,210	32,630
479	Travelling Allowance (School Specific Budget)			30,210	30,210	32,630
480	Stationary (School Specific Budget)			60,420	60,420	65,250
GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW				25,467,290	25,344,380	30,385,030

1309

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6573	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,016,520</u>	<u>13,269,400</u>	<u>12,996,550</u>
A011	TOTAL PAY		31	31	<u>6,904,820</u>	<u>7,482,900</u>	<u>7,042,920</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,929,090</u>	<u>1,309,700</u>	<u>4,007,670</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,929,090</u>	<u>1,309,700</u>	<u>4,007,670</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,309,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	256,220		261,340
D154	DRAWING TEACHER	(BPS-16)	1	1	328,420		334,990
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,297,180		2,343,120
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	328,420		334,990
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	238,850		243,630
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,975,730</u>	<u>6,173,200</u>	<u>3,035,250</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,975,730</u>	<u>6,155,500</u>	<u>3,035,250</u>
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800	6,155,500	1,938,820
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	127,300		129,850
J053	JUNIOR CLERK	(BPS-07)	1	1	138,910		141,690
L003	LAB ASSISTANT	(BPS-07)	1	1	87,840		89,600
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	86,110		87,830
N003	NAIB QASID	(BPS-02)	2	2	204,860		208,960
S261	SWEEPER	(BPS-02)	1	1	86,110		87,830
A01152	Personal pay					17,700	
A012	TOTAL ALLOWANCES				<u>4,111,700</u>	<u>5,786,500</u>	<u>5,953,630</u>

1310

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6573 GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL						
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,061,200</u>	<u>5,736,100</u>	<u>5,902,590</u>
A01202	House Rent Allowance			921,900	888,500	931,120
A01203	Conveyance Allowance			800,400	872,500	1,200,600
A01207	Washing Allowance			4,500	1,500	4,550
A0120D	Integrated Allowance				2,400	
A0120X	Ad - hoc Allowance - 2010			1,150,900	1,676,300	1,162,410
A01217	Medical Allowance			579,000	611,400	584,790
A0121A	Ad - hoc Allowance - 2011			594,300	593,200	600,240
A0121M	Adhoc Relief Allowance - 2012				1,072,900	1,408,580
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,400</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	400	540
1	Others			500	400	540
A03	TOTAL OPERATING EXPENSES			<u>153,800</u>	<u>153,800</u>	<u>166,100</u>
A039	TOTAL GENERAL			<u>153,800</u>	<u>153,800</u>	<u>166,100</u>
A03970	Others			153,800	153,800	166,100
475	Others - Inclass Material and supplis			46,140	46,140	49,830
476	Others - Library Laboratory			30,760	30,760	33,220
477	Others - Co-Curricular Activities			15,380	15,380	16,610
478	Other- Sport			15,380	15,380	16,610
479	Travelling Allowance (School Specific Budget)			15,380	15,380	16,610
480	Stationary (School Specific Budget)			30,760	30,760	33,220
GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				11,170,320	13,423,200	13,162,650

1311

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6575	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,194,350</u>	<u>11,845,300</u>	<u>16,571,620</u>
A011	TOTAL PAY		31	31	<u>8,400,950</u>	<u>5,840,000</u>	<u>8,568,970</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,561,280</u>	<u>497,600</u>	<u>5,672,500</u>
A01101	Total Basic Pay Of Officer		14	14	<u>5,561,280</u>	<u>480,000</u>	<u>5,672,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	247,200		252,140
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,080,000		4,161,600
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	346,080		353,000
A01102	Personal pay					17,600	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,839,670</u>	<u>5,342,400</u>	<u>2,896,470</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,839,670</u>	<u>5,342,400</u>	<u>2,896,470</u>
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400	5,342,400	1,507,970
S053	SENIOR CLERK	(BPS-09)	1	1	173,570		177,040
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR	(BPS-02)	1	1	88,030		89,790
C109	CLEANER	(BPS-02)	1	1	95,710		97,620
N003	NAIB QASID	(BPS-02)	2	2	202,940		207,000
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES				<u>5,793,400</u>	<u>6,005,300</u>	<u>8,002,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,792,900</u>	<u>6,004,800</u>	<u>8,002,110</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6575	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE					
A01202	House Rent Allowance			1,366,200	1,233,400	1,379,860
A01203	Conveyance Allowance			892,800	834,600	1,339,200
A01207	Washing Allowance			4,500	7,600	4,550
A0120D	Integrated Allowance				6,800	
A0120X	Ad - hoc Allowance - 2010			1,929,500	1,726,900	1,948,800
A01217	Medical Allowance			780,500	515,800	788,310
A0121A	Ad - hoc Allowance - 2011			806,800	523,500	814,870
A0121M	Adhoc Relief Allowance - 2012				1,150,000	1,713,790
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			9,600	3,200	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			500	500	540
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			168,080	168,080	181,530
A039	TOTAL GENERAL			168,080	168,080	181,530
A03970	Others			168,080	168,080	181,530
475	Others - Inclass Material and supplis			63,030	63,030	68,070
476	Others - Library Laboratory			16,810	16,810	18,160
477	Others - Co-Curricular Activities			29,410	29,410	31,760
478	Other- Sport			8,400	8,400	9,070
479	Travelling Allowance (School Specific Budget)			16,810	16,810	18,160
480	Stationary (School Specific Budget)			33,620	33,620	36,310
GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE				14,362,430	12,013,380	16,753,150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6576	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,248,270</u>	<u>10,410,800</u>	<u>14,381,100</u>
A011	TOTAL PAY		38	38	<u>7,248,770</u>	<u>5,212,600</u>	<u>7,393,740</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,865,820</u>	<u>288,000</u>	<u>3,943,140</u>
A01101	Total Basic Pay Of Officer		14	14	<u>3,865,820</u>	<u>280,000</u>	<u>3,943,140</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	336,190	280,000	342,910
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	566,590		577,920
A154	ASSISTANT CARE TAKER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,800,860		1,836,880
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	259,780		264,980
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	494,400		504,290
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,382,950</u>	<u>4,924,600</u>	<u>3,450,600</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,382,950</u>	<u>4,924,600</u>	<u>3,450,600</u>
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	1,838,500	4,924,600	1,875,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	260,740		265,960
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	209,090		213,270
J053	JUNIOR CLERK	(BPS-07)	1	1	77,180		78,720
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	66,910		68,250
C109	CLEANER	(BPS-02)	1	1	109,150		111,330
N003	NAIB QASID	(BPS-02)	2	2	240,000		244,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6576	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE					
S261	SWEEPER (BPS-02)	1	1	64,990		66,290
A012	TOTAL ALLOWANCES			<u>4,999,500</u>	<u>5,198,200</u>	<u>6,987,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,999,000</u>	<u>5,188,400</u>	<u>6,986,820</u>
A01202	House Rent Allowance			1,025,500	1,012,100	1,035,760
A01203	Conveyance Allowance			936,900	712,700	1,405,350
A01207	Washing Allowance			9,900	700	10,000
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,790,900	1,514,300	1,808,810
A01217	Medical Allowance			636,300	452,100	642,660
A0121A	Ad - hoc Allowance - 2011			589,300	450,600	595,190
A0121M	Adhoc Relief Allowance - 2012				1,029,800	1,478,750
A01238	Charge Allowance			3,000	1,700	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>9,800</u>	<u>540</u>
A01289	Teaching Allowance				9,300	
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>154,630</u>	<u>154,630</u>	<u>167,000</u>
A039	TOTAL GENERAL			<u>154,630</u>	<u>154,630</u>	<u>167,000</u>
A03970	Others			154,630	154,630	167,000
475	Others - Inclass Material and supplis			46,390	46,390	50,100
476	Others - Library Laboratory			30,930	30,930	33,400
477	Others - Co-Curricular Activities			15,460	15,460	16,700
478	Other- Sport			15,460	15,460	16,700
479	Travelling Allowance (School Specific Budget)			15,460	15,460	16,700
480	Stationary (School Specific Budget)			30,930	30,930	33,400

1315

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6576	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE					
GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE				12,402,900	10,565,430	14,548,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6577	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,813,660</u>	<u>19,529,200</u>	<u>24,039,880</u>
A011	TOTAL PAY		44	44	<u>10,838,960</u>	<u>9,620,200</u>	<u>11,055,730</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>6,878,010</u>	<u>472,000</u>	<u>7,015,570</u>
A01101	Total Basic Pay Of Officer		20	20	<u>6,878,010</u>	<u>472,000</u>	<u>7,015,570</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000	472,000	379,440
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	399,650		407,640
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,917,020		5,015,360
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	301,340		307,370
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,960,950</u>	<u>9,148,200</u>	<u>4,040,160</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,960,950</u>	<u>9,137,600</u>	<u>4,040,160</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	92,540	9,137,600	94,390
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200		2,369,660
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	138,910		141,690
L003	LAB ASSISTANT	(BPS-07)	1	1	73,250		74,720
L004	LAB ATTENDANT	(BPS-03)	1	1	109,820		112,020
C089	CHOWKIDAR	(BPS-02)	2	2	191,420		195,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	302,500		308,550
S261	SWEEPER	(BPS-02)	1	1	95,710		97,620

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6577	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN					
A01152	Personal pay				10,600	
A012	TOTAL ALLOWANCES			<u>9,974,700</u>	<u>9,909,000</u>	<u>12,984,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,923,700</u>	<u>9,854,500</u>	<u>12,932,570</u>
A01202	House Rent Allowance			2,125,200	2,198,500	2,146,450
A01203	Conveyance Allowance			1,425,500	1,362,700	2,138,250
A01207	Washing Allowance			32,400	2,600	32,720
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			3,389,100	2,759,200	3,422,990
A01216	Qualification Allowance				4,000	
A01217	Medical Allowance			1,225,300	903,200	1,237,550
A0121A	Ad - hoc Allowance - 2011			1,194,200	805,600	1,206,140
A0121M	Adhoc Relief Allowance - 2012				1,811,200	2,211,150
A01238	Charge Allowance			4,000	3,000	4,040
A01253	Science Teaching Allowance			528,000	900	533,280
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	<u>54,500</u>	<u>51,580</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				4,000	
A01299	Others			1,000	500	1,080
1	Others			1,000	500	1,080
A03	TOTAL OPERATING EXPENSES			<u>287,370</u>	<u>287,370</u>	<u>310,370</u>
A039	TOTAL GENERAL			<u>287,370</u>	<u>287,370</u>	<u>310,370</u>
A03970	Others			287,370	287,370	310,370
475	Others - Inclass Material and supplis			86,210	86,210	93,110
476	Others - Library Laboratory			57,470	57,470	62,070
477	Others - Co-Curricular Activities			28,740	28,740	31,040
478	Other- Sport			28,740	28,740	31,040
479	Travelling Allowance (School Specific Budget)			28,740	28,740	31,040

1318

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6577	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN					
480	Stationary (School Specific Budget)			57,470	57,470	62,070
GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN				21,101,030	19,816,570	24,350,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6578	GOVERNMENT BOYS SEC SCHOOL 5-E 1NORTH KC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,122,680</u>	<u>8,914,800</u>	<u>17,487,960</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>10,341,780</u>	<u>4,605,600</u>	<u>10,548,620</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>5,389,910</u>	<u>443,200</u>	<u>5,497,710</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,389,910</u>	<u>443,200</u>	<u>5,497,710</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	330,330	443,200	336,940
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	816,000		832,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,019,580		3,079,970
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	816,000		832,320
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,951,870</u>	<u>4,162,400</u>	<u>5,050,910</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,951,870</u>	<u>4,162,400</u>	<u>5,050,910</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	192,810	4,162,400	196,670
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,112,000		2,154,240
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/LT	(BPS-09)	5	5	964,060		983,340
J053	JUNIOR CLERK	(BPS-07)	3	3	554,400		565,490
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	184,800		188,500
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	2	2	240,000		244,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	120,000		122,400
S261	SWEEPER	(BPS-02)	2	2	240,000		244,800
A012	TOTAL ALLOWANCES				<u>4,780,900</u>	<u>4,309,200</u>	<u>6,939,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,780,400</u>	<u>4,309,200</u>	<u>6,938,800</u>

1320

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6578 GOVERNMENT BOYS SEC SCHOOL 5-E 1NORTH KC						
A01202	House Rent Allowance			955,800	640,400	965,360
A01203	Conveyance Allowance			1,800	592,200	2,700
A01207	Washing Allowance				1,900	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,664,300	1,367,300	1,680,940
A01217	Medical Allowance			816,200	389,700	824,360
A0121A	Ad - hoc Allowance - 2011			1,339,300	404,000	1,352,690
A0121M	Adhoc Relief Allowance - 2012				907,100	2,109,720
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>		<u>540</u>
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>151,900</u>	<u>151,900</u>	<u>164,070</u>
A039	TOTAL GENERAL			<u>151,900</u>	<u>151,900</u>	<u>164,070</u>
A03970	Others			151,900	151,900	164,070
475	Others - Inclass Material and supplis			45,570	45,570	49,220
476	Others - Library Laboratory			30,380	30,380	32,810
477	Others - Co-Curricular Activities			15,190	15,190	16,410
478	Other- Sport			15,190	15,190	16,410
479	Travelling Allowance (School Specific Budget)			15,190	15,190	16,410
480	Stationary (School Specific Budget)			30,380	30,380	32,810
GOVERNMENT BOYS SEC SCHOOL 5-E 1NORTH KC				15,274,580	9,066,700	17,652,030

1321

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6579	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,540,410</u>	<u>15,064,100</u>	<u>14,582,780</u>
A011	TOTAL PAY		29	29	<u>6,777,310</u>	<u>7,492,700</u>	<u>6,912,870</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,296,000</u>	<u>541,900</u>	<u>4,381,930</u>
A01101	Total Basic Pay Of Officer		14	14	<u>4,296,000</u>	<u>529,100</u>	<u>4,381,930</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	529,100	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,123,840		3,186,320
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	328,220		334,790
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	363,940		371,220
A01102	Personal pay					12,800	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,481,310</u>	<u>6,950,800</u>	<u>2,530,940</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,481,310</u>	<u>6,950,800</u>	<u>2,530,940</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	6,950,800	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	163,870		167,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	168,100		171,460
L004	LAB ATTENDANT	(BPS-03)	1	1	120,000		122,400
C089	CHOWKIDAR	(BPS-02)	1	1	116,830		119,170
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	324,860		331,360
S261	SWEEPER	(BPS-02)	1	1	109,250		111,440
A012	TOTAL ALLOWANCES				<u>5,763,100</u>	<u>7,571,400</u>	<u>7,669,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,712,600</u>	<u>7,515,600</u>	<u>7,618,870</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6579	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.					
A01202	House Rent Allowance			1,200,500	1,424,800	1,212,510
A01203	Conveyance Allowance			952,200	1,111,400	1,428,300
A01207	Washing Allowance			15,300	4,400	15,450
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			2,101,000	2,166,200	2,122,010
A01217	Medical Allowance			738,000	654,300	745,380
A0121A	Ad - hoc Allowance - 2011			695,400	674,700	702,350
A0121M	Adhoc Relief Allowance - 2012				1,462,400	1,382,570
A01238	Charge Allowance			3,000	4,200	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	55,800	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				5,300	
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			122,300	122,300	132,100
A039	TOTAL GENERAL			122,300	122,300	132,100
A03970	Others			122,300	122,300	132,100
475	Others - Inclass Material and supplis			36,690	36,690	39,630
476	Others - Library Laboratory			24,460	24,460	26,420
477	Others - Co-Curricular Activities			12,230	12,230	13,210
478	Other- Sport			12,230	12,230	13,210
479	Travelling Allowance (School Specific Budget)			12,230	12,230	13,210
480	Stationary (School Specific Budget)			24,460	24,460	26,420
GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.				12,662,710	15,186,400	14,714,880

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6580	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,454,110</u>	<u>11,197,900</u>	<u>11,016,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>5,458,110</u>	<u>5,518,300</u>	<u>5,567,270</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,535,270</u>	<u>88,400</u>	<u>2,585,980</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,535,270</u>	<u>88,400</u>	<u>2,585,980</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	88,400	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	310,370		316,580
D154	DRAWING TEACHER	(BPS-16)	1	1	328,420		334,990
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,205,380		1,229,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	211,100		215,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,922,840</u>	<u>5,429,900</u>	<u>2,981,290</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,922,840</u>	<u>5,429,900</u>	<u>2,981,290</u>
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800	5,429,900	1,938,820
S053	SENIOR CLERK	(BPS-09)	1	1	155,040		158,140
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	1	1	59,620		60,810
C109	CLEANER	(BPS-02)	1	1	59,620		60,810
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	217,060		221,400
S261	SWEEPER	(BPS-02)	1	1	59,620		60,810
A012	TOTAL ALLOWANCES				<u>3,996,000</u>	<u>5,679,600</u>	<u>5,448,730</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,795,500</u>	<u>5,479,100</u>	<u>5,246,190</u>
A01202	House Rent Allowance				714,200	1,124,300	721,340

1324

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6580	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA					
A01203	Conveyance Allowance			610,800	809,700	916,200
A01207	Washing Allowance			26,900	800	27,170
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,510,100	1,572,200	1,525,200
A01217	Medical Allowance			462,000	424,600	466,620
A0121A	Ad - hoc Allowance - 2011			466,100	498,900	470,760
A0121M	Adhoc Relief Allowance - 2012				1,042,700	1,113,450
A01238	Charge Allowance			3,000	1,500	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			200,500	200,500	202,540
A01274	Medical Charges			200,000	200,000	202,000
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			166,100	166,100	179,370
A039	TOTAL GENERAL			166,100	166,100	179,370
A03970	Others			166,100	166,100	179,370
475	Others - Inclass Material and supplis			49,830	49,830	53,820
476	Others - Library Laboratory			33,220	33,220	35,880
477	Others - Co-Curricular Activities			16,610	16,610	17,940
478	Other- Sport			16,610	16,610	17,940
479	Travelling Allowance (School Specific Budget)			16,610	16,610	17,910
480	Stationary (School Specific Budget)			33,220	33,220	35,880
GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				9,620,210	11,364,000	11,195,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6581	GOVERNMENT BOYS SEC SCHOOL 11-D KCH D.C.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,848,790</u>	<u>7,832,900</u>	<u>17,105,630</u>
A011	TOTAL PAY		22	22	<u>4,315,090</u>	<u>4,147,600</u>	<u>4,401,400</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,905,500</u>	<u>635,200</u>	<u>1,943,620</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,905,500</u>	<u>635,200</u>	<u>1,943,620</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	409,340	635,200	417,530
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	267,260		272,610
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,228,900		1,253,480
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,409,590</u>	<u>3,512,400</u>	<u>2,457,780</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,409,590</u>	<u>3,512,400</u>	<u>2,457,780</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	3,512,400	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	400,510		408,520
J053	JUNIOR CLERK	(BPS-07)	2	2	259,580		264,770
C089	CHOWKIDAR	(BPS-02)	2	2	191,420		195,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	200,930		204,950
S261	SWEEPER	(BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES				<u>11,533,700</u>	<u>3,685,300</u>	<u>12,704,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,483,200</u>	<u>3,634,800</u>	<u>12,653,190</u>
A01202	House Rent Allowance				488,000	679,000	492,880
A01203	Conveyance Allowance				357,000	625,200	535,500
A01207	Washing Allowance				6,300	3,600	6,360
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				9,928,800	1,007,100	10,028,090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6581	GOVERNMENT BOYS SEC SCHOOL 11-D KCH D.C.					
A01217	Medical Allowance			276,300	314,400	279,060
A0121A	Ad - hoc Allowance - 2011			419,000	302,400	423,190
A0121M	Adhoc Relief Allowance - 2012				689,600	880,230
A01238	Charge Allowance			3,000	1,500	3,030
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>79,900</u>	<u>79,900</u>	<u>86,300</u>
A039	TOTAL GENERAL			<u>79,900</u>	<u>79,900</u>	<u>86,300</u>
A03970	Others			79,900	79,900	86,300
475	Others - Inclass Material and supplis			23,970	23,970	25,890
476	Others - Library Laboratory			15,980	15,980	17,260
477	Others - Co-Curricular Activities			7,990	7,990	8,630
478	Other- Sport			7,990	7,990	8,630
479	Travelling Allowance (School Specific Budget)			7,990	7,990	8,630
480	Stationary (School Specific Budget)			15,980	15,980	17,260
GOVERNMENT BOYS SEC SCHOOL 11-D KCH D.C.				15,928,690	7,912,800	17,191,930

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6582	GOVERNMENT BOYS SEC SCHOOL MOON LIGHT 5-						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,909,470</u>	<u>6,496,700</u>	<u>9,128,000</u>
A011	TOTAL PAY		20	20	<u>4,142,770</u>	<u>3,632,800</u>	<u>4,225,620</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,198,590</u>	<u>732,900</u>	<u>2,242,560</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,198,590</u>	<u>732,900</u>	<u>2,242,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	732,900	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	733,630		748,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	984,960		1,004,660
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,944,180</u>	<u>2,899,900</u>	<u>1,983,060</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,944,180</u>	<u>2,885,500</u>	<u>1,983,060</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	2,885,500	646,270
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	2	2	212,160		216,400
C089	CHOWKIDAR	(BPS-02)	2	2	225,980		230,500
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	224,060		228,540
S261	SWEEPER	(BPS-02)	1	1	111,070		113,290
W016	WATER MAN	(BPS-02)	1	1	114,910		117,210
A01152	Personal pay					14,400	
A012	TOTAL ALLOWANCES				<u>3,766,700</u>	<u>2,863,900</u>	<u>4,902,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,716,200</u>	<u>2,813,400</u>	<u>4,851,340</u>
A01202	House Rent Allowance				841,500	410,700	849,920
A01203	Conveyance Allowance				516,000	464,400	774,000
A01207	Washing Allowance				17,100	1,900	17,270
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,457,700	837,700	1,472,280

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6582	GOVERNMENT BOYS SEC SCHOOL MOON LIGHT 5-					
A01217	Medical Allowance			454,500	258,900	459,050
A0121A	Ad - hoc Allowance - 2011			424,000	253,000	428,240
A0121M	Adhoc Relief Allowance - 2012				573,800	845,130
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	4,800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			79,170	79,170	85,500
A039	TOTAL GENERAL			79,170	79,170	85,500
A03970	Others			79,170	79,170	85,500
475	Others - Inclass Material and supplis			23,750	23,750	25,650
476	Others - Library Laboratory			15,830	15,830	17,100
477	Others - Co-Curricular Activities			7,920	7,920	8,550
478	Other- Sport			7,920	7,920	8,550
479	Travelling Allowance (School Specific Budget)			7,920	7,920	8,550
480	Stationary (School Specific Budget)			15,830	15,830	17,100
GOVERNMENT BOYS SEC SCHOOL MOON LIGHT 5-				7,988,640	6,575,870	9,213,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6583	GOVERNMENT BOYS SEC SCHOOL METROPOLITON					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,350,260</u>	<u>7,381,500</u>	<u>8,555,720</u>
A011	TOTAL PAY	22	22	<u>4,099,660</u>	<u>4,089,800</u>	<u>4,181,680</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,805,280</u>	<u>4,089,800</u>	<u>1,841,390</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,805,280</u>	<u>4,089,800</u>	<u>1,841,390</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	380,930	601,800	388,550
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	408,000	3,488,000	416,160
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,016,350		1,036,680
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,294,380</u>		<u>2,340,290</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,294,380</u>		<u>2,340,290</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	141,790		144,630
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000		1,077,120
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	298,270		304,240
J053	JUNIOR CLERK (BPS-07)	2	2	241,340		246,170
C089	CHOWKIDAR (BPS-02)	2	2	168,380		171,750
C109	CLEANER (BPS-02)	1	1	91,870		93,710
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	189,500		193,290
S261	SWEEPER (BPS-02)	1	1	107,230		109,380
A012	TOTAL ALLOWANCES			<u>3,250,600</u>	<u>3,291,700</u>	<u>4,374,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,200,100</u>	<u>3,241,300</u>	<u>4,323,030</u>
A01202	House Rent Allowance			688,400	512,300	695,280
A01203	Conveyance Allowance			519,600	508,900	779,400
A01207	Washing Allowance			12,600	1,200	12,730
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,221,100	957,600	1,233,310

1330

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6583	GOVERNMENT BOYS SEC SCHOOL METROPOLITON					
A01217	Medical Allowance			382,400	278,500	386,220
A0121A	Ad - hoc Allowance - 2011			372,000	315,900	375,720
A0121M	Adhoc Relief Allowance - 2012				662,000	836,330
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			1,000	300	1,010
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,400	51,010
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	400	510
1	Others			500	400	510
A03	TOTAL OPERATING EXPENSES			108,250	108,250	116,900
A039	TOTAL GENERAL			108,250	108,250	116,900
A03970	Others			108,250	108,250	116,900
475	Others - Inclass Material and supplis			35,180	35,180	37,990
476	Others - Library Laboratory			21,650	21,650	23,380
477	Others - Co-Curricular Activities			13,530	13,530	14,610
478	Other- Sport			5,410	5,410	5,840
479	Travelling Allowance (School Specific Budget)			10,830	10,830	11,700
480	Stationary (School Specific Budget)			21,650	21,650	23,380
GOVERNMENT BOYS SEC SCHOOL METROPOLITON				7,458,510	7,489,750	8,672,620

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6584	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,895,860</u>	<u>8,717,600</u>	<u>10,387,830</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>5,249,460</u>	<u>4,424,700</u>	<u>5,354,450</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,083,460</u>	<u>457,600</u>	<u>2,125,140</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,083,460</u>	<u>457,600</u>	<u>2,125,140</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760	457,600	446,520
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	467,330		476,680
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,178,370		1,201,940
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,166,000</u>	<u>3,967,100</u>	<u>3,229,310</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,166,000</u>	<u>3,967,100</u>	<u>3,229,310</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	169,660	3,967,100	173,050
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	146,210		149,130
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	2	2	296,060		301,980
C089	CHOWKIDAR	(BPS-02)	2	2	183,740		187,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	174,140		177,620
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>3,646,400</u>	<u>4,292,900</u>	<u>5,033,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,595,300</u>	<u>4,242,400</u>	<u>4,981,690</u>
A01202	House Rent Allowance				698,600	686,000	705,590
A01203	Conveyance Allowance				570,600	633,100	855,900
A01207	Washing Allowance				11,700	1,900	11,820
A0120D	Integrated Allowance					3,200	
A0120X	Ad - hoc Allowance - 2010				1,438,000	1,285,300	1,452,380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
 KC6584	 GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI					
A01217	Medical Allowance			417,400	364,000	421,520
A0121A	Ad - hoc Allowance - 2011			453,600	393,800	458,140
A0121M	Adhoc Relief Allowance - 2012				867,300	1,070,890
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	4,800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,100</u>	<u>50,500</u>	<u>51,690</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			1,100	500	1,190
1	Others			1,100	500	1,190
A03	TOTAL OPERATING EXPENSES			<u>123,220</u>	<u>123,220</u>	<u>133,090</u>
A039	TOTAL GENERAL			<u>123,220</u>	<u>123,220</u>	<u>133,090</u>
A03970	Others			123,220	123,220	133,090
475	Others - Inclass Material and supplis			43,130	43,130	46,580
476	Others - Library Laboratory			12,320	12,320	13,310
477	Others - Co-Curricular Activities			18,480	18,480	19,960
478	Other- Sport			12,320	12,320	13,310
479	Travelling Allowance (School Specific Budget)			12,320	12,320	13,310
480	Stationary (School Specific Budget)			24,650	24,650	26,620
GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI				9,019,080	8,840,820	10,520,920

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6586	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,627,530</u>	<u>10,858,500</u>	<u>11,260,550</u>
A011	TOTAL PAY		24	24	<u>5,552,530</u>	<u>5,497,100</u>	<u>5,663,590</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,615,450</u>	<u>228,000</u>	<u>3,687,770</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,615,450</u>	<u>228,000</u>	<u>3,687,770</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,430	228,000	214,640
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	380,930		388,550
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,659,550		1,692,740
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	274,270		279,760
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	301,340		307,370
S423	S.V/O.T/A.T/LT	(BPS-16)	1	1	380,930		388,550
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,937,080</u>	<u>5,269,100</u>	<u>1,975,820</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,937,080</u>	<u>5,269,100</u>	<u>1,975,820</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000	5,269,100	1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	163,870		167,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,410		107,520
J053	JUNIOR CLERK	(BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT	(BPS-03)	1	1	123,650		126,120
C089	CHOWKIDAR	(BPS-02)	1	1	99,550		101,540
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	170,300		173,710
S261	SWEEPER	(BPS-02)	1	1	61,150		62,370
A012	TOTAL ALLOWANCES				<u>4,075,000</u>	<u>5,361,400</u>	<u>5,596,960</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,024,500</u>	<u>5,310,300</u>	<u>5,546,440</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
 KC6586	 GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A01202	House Rent Allowance			700,200	1,011,000	707,200
A01203	Conveyance Allowance			712,200	747,400	1,068,300
A01207	Washing Allowance			18,000	700	18,180
A0120D	Integrated Allowance				4,400	
A0120X	Ad - hoc Allowance - 2010			1,532,800	1,540,300	1,548,130
A01217	Medical Allowance			567,800	468,200	573,480
A0121A	Ad - hoc Allowance - 2011			485,700	505,700	490,550
A0121M	Adhoc Relief Allowance - 2012				1,029,200	1,132,720
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>51,100</u>	<u>50,520</u>
A01274	Medical Charges			50,000	50,000	50,010
A01299	Others			500	1,100	510
1	Others			500	1,100	510
A03	TOTAL OPERATING EXPENSES			<u>88,690</u>	<u>88,690</u>	<u>95,790</u>
A039	TOTAL GENERAL			<u>88,690</u>	<u>88,690</u>	<u>95,790</u>
A03970	Others			88,690	88,690	95,790
475	Others - Inclass Material and supplis			26,600	26,600	28,730
476	Others - Library Laboratory			17,740	17,740	19,160
477	Others - Co-Curricular Activities			8,870	8,870	9,580
478	Other- Sport			8,870	8,870	9,580
479	Travelling Allowance (School Specific Budget)			8,870	8,870	9,580
480	Stationary (School Specific Budget)			17,740	17,740	19,160
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				9,716,220	10,947,190	11,356,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6588	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,674,990</u>	<u>14,141,300</u>	<u>14,885,810</u>
A011	TOTAL PAY	35	35	<u>7,919,490</u>	<u>7,174,400</u>	<u>8,077,880</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>3,932,780</u>	<u>242,700</u>	<u>4,011,430</u>
A01101	Total Basic Pay Of Officer	12	12	<u>3,932,780</u>	<u>242,700</u>	<u>4,011,430</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	242,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	238,180		242,940
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,813,560		2,869,830
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	401,040		409,060
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>3,986,710</u>	<u>6,931,700</u>	<u>4,066,450</u>
A01151	Total Basic Pay Other Staff	23	23	<u>3,986,710</u>	<u>6,931,700</u>	<u>4,066,450</u>
J034	JR SCHOOL TEACHER (BPS-09)	12	12	2,534,400	6,931,700	2,585,090
S053	SENIOR CLERK (BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	378,620		386,190
J053	JUNIOR CLERK (BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT (BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR (BPS-02)	1	1	107,230		109,380
M022	MALI (BPS-02)	1	1	107,230		109,380
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	188,220		191,980
S261	SWEEPER (BPS-02)	1	1	112,990		115,250
W016	WATER MAN (BPS-02)	1	1	90,590		92,400
A012	TOTAL ALLOWANCES			<u>4,755,500</u>	<u>6,966,900</u>	<u>6,807,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,605,000</u>	<u>6,816,900</u>	<u>6,655,890</u>
A01202	House Rent Allowance			974,800	1,124,800	984,550

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6588	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA					
A01203	Conveyance Allowance			794,400	966,600	1,191,600
A01207	Washing Allowance			12,600	1,900	12,730
A0120X	Ad - hoc Allowance - 2010			1,514,000	2,104,600	1,529,140
A01217	Medical Allowance			660,200	600,100	666,800
A0121A	Ad - hoc Allowance - 2011			643,600	630,200	650,040
A0121M	Adhoc Relief Allowance - 2012				1,380,500	1,615,580
A01238	Charge Allowance			3,000	3,400	3,030
A01253	Science Teaching Allowance			2,400	4,800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			150,500	150,000	152,040
A01274	Medical Charges			150,000	150,000	151,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			122,000	122,000	131,770
A039	TOTAL GENERAL			122,000	122,000	131,770
A03970	Others			122,000	122,000	131,770
475	Others - Inclass Material and supplis			36,600	36,600	39,530
476	Others - Library Laboratory			24,400	24,400	26,350
477	Others - Co-Curricular Activities			12,200	12,200	13,180
478	Other- Sport			12,200	12,200	13,180
479	Travelling Allowance (School Specific Budget)			12,200	12,200	13,180
480	Stationary (School Specific Budget)			24,400	24,400	26,350
GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA				12,796,990	14,263,300	15,017,580

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6589	GOVERNMENT COMPREHENSIVE SEC SCHOOL NO.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,603,880</u>	<u>12,968,000</u>	<u>16,305,730</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>9,208,880</u>	<u>6,657,900</u>	<u>9,393,070</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>5,096,540</u>	<u>537,600</u>	<u>5,198,470</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>5,096,540</u>	<u>480,000</u>	<u>5,198,470</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	294,910		300,810
D154	DRAWING TEACHER	(BPS-16)	1	1	376,130		383,650
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,466,560		3,535,890
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	478,940		488,520
A01102	Personal pay					57,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>4,112,340</u>	<u>6,120,300</u>	<u>4,194,600</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,112,340</u>	<u>6,120,300</u>	<u>4,194,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	207,550	6,120,300	211,700
J034	JR SCHOOL TEACHER	(BPS-09)	15	15	3,091,390		3,153,220
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,550		211,700
J053	JUNIOR CLERK	(BPS-07)	2	2	203,810		207,890
L004	LAB ATTENDANT	(BPS-03)	1	1	105,310		107,420
C109	CLEANER	(BPS-02)	1	1	105,310		107,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	105,310		107,420
S261	SWEEPER	(BPS-02)	1	1	86,110		87,830
A012	TOTAL ALLOWANCES				<u>4,395,000</u>	<u>6,310,100</u>	<u>6,912,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,345,000</u>	<u>6,259,600</u>	<u>6,762,160</u>
A01202	House Rent Allowance				775,800	1,119,200	783,560

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6589	GOVERNMENT COMPREHENSIVE SEC SCHOOL NO.					
A01203	Conveyance Allowance			1,010,400	875,000	1,515,600
A01207	Washing Allowance			10,000	3,300	10,100
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,049,700	1,812,600	1,060,200
A01217	Medical Allowance			745,200	546,400	752,650
A0121A	Ad - hoc Allowance - 2011			743,700	653,200	751,140
A0121M	Adhoc Relief Allowance - 2012				1,234,900	1,878,610
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	4,800	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>150,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	100,000
1	Others				500	100,000
A03	TOTAL OPERATING EXPENSES			<u>85,500</u>	<u>85,500</u>	<u>92,330</u>
A039	TOTAL GENERAL			<u>85,500</u>	<u>85,500</u>	<u>92,330</u>
A03970	Others			85,500	85,500	92,330
475	Others - Inclass Material and supplis			25,650	25,650	27,700
476	Others - Library Laboratory			17,100	17,100	18,470
477	Others - Co-Curricular Activities			8,550	8,550	9,230
478	Other- Sport			8,550	8,550	9,230
479	Travelling Allowance (School Specific Budget)			8,550	8,550	9,230
480	Stationary (School Specific Budget)			17,100	17,100	18,470
GOVERNMENT COMPREHENSIVE SEC SCHOOL NO.				13,689,380	13,053,500	16,398,060

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6590	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,989,430</u>	<u>23,212,100</u>	<u>27,037,900</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>14,365,830</u>	<u>11,487,400</u>	<u>14,653,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>8,678,880</u>	<u>2,195,600</u>	<u>8,852,470</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>8,678,880</u>	<u>2,195,600</u>	<u>8,852,470</u>
P094	PRINCIPAL	(BPS-19)	1	1	435,360	2,195,600	444,070
S278	SUBJECT SPECIALIST	(BPS-18)	8	8	3,360,000		3,427,200
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	423,550		432,020
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	283,300		288,970
D154	DRAWING TEACHER	(BPS-16)	1	1	265,250		270,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,565,340		3,636,650
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	346,080		353,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>5,686,950</u>	<u>9,291,800</u>	<u>5,800,690</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,686,950</u>	<u>9,291,800</u>	<u>5,800,690</u>
A119	ASSISTANT	(BPS-14)	2	2	407,810	9,291,800	415,970
J034	JR SCHOOL TEACHER	(BPS-09)	16	16	3,379,200		3,446,780
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	416,640		424,970
J053	JUNIOR CLERK	(BPS-07)	1	1	127,970		130,530
L003	LAB ASSISTANT	(BPS-07)	2	2	146,500		149,430
L004	LAB ATTENDANT	(BPS-03)	1	1	128,260		130,830
C089	CHOWKIDAR	(BPS-02)	2	2	122,300		124,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	393,890		401,770

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6590	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
S261	SWEEPER (BPS-02)	2	2	176,060		179,580
A012	TOTAL ALLOWANCES			<u>8,623,600</u>	<u>11,724,700</u>	<u>12,384,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,571,400</u>	<u>11,674,200</u>	<u>12,331,860</u>
A01202	House Rent Allowance			2,076,100	2,202,200	2,096,860
A01203	Conveyance Allowance			1,518,600	1,707,800	2,277,900
A01207	Washing Allowance			14,900	2,400	15,050
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			2,543,100	3,356,800	2,568,530
A01217	Medical Allowance			1,237,600	1,165,700	1,249,980
A0121A	Ad - hoc Allowance - 2011			1,170,900	1,111,300	1,182,610
A0121M	Adhoc Relief Allowance - 2012				2,112,600	2,930,630
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,200</u>	<u>50,500</u>	<u>52,880</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			2,200	500	2,380
1	Others			2,200	500	2,380
A03	TOTAL OPERATING EXPENSES			<u>177,900</u>	<u>177,900</u>	<u>192,130</u>
A039	TOTAL GENERAL			<u>177,900</u>	<u>177,900</u>	<u>192,130</u>
A03970	Others			177,900	177,900	192,130
475	Others - Inclass Material and supplis			53,370	53,370	57,640
476	Others - Library Laboratory			35,580	35,580	38,430
477	Others - Co-Curricular Activities			17,790	17,790	19,210
478	Other- Sport			17,790	17,790	19,210
479	Travelling Allowance (School Specific Budget)			17,790	17,790	19,210
480	Stationary (School Specific Budget)			35,580	35,580	38,430

1341

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6590	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				23,167,330	23,390,000	27,230,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6591	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,286,280</u>	<u>21,904,400</u>	<u>16,781,210</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>8,274,680</u>	<u>10,686,400</u>	<u>8,440,180</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>4,894,040</u>	<u>472,000</u>	<u>4,991,920</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>4,894,040</u>	<u>472,000</u>	<u>4,991,920</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	412,560	472,000	420,810
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	3	3	508,320		518,490
D154	DRAWING TEACHER	(BPS-16)	1	1	201,120		205,140
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	3,466,180		3,535,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	170,980		174,400
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	134,880		137,580
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,380,640</u>	<u>10,214,400</u>	<u>3,448,260</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,380,640</u>	<u>10,213,900</u>	<u>3,448,260</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	104,300	10,213,900	106,390
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200		2,369,660
S053	SENIOR CLERK	(BPS-09)	1	1	85,250		86,960
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	69,600		70,990
L004	LAB ATTENDANT	(BPS-03)	1	1	60,860		62,080
C089	CHOWKIDAR	(BPS-02)	1	1	91,870		93,710
M022	MALI	(BPS-02)	1	1	99,230		101,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	225,980		230,500
S261	SWEEPER	(BPS-02)	1	1	109,150		111,330
A01152	Personal pay					500	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6591	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB					
A012	TOTAL ALLOWANCES			<u>6,011,600</u>	<u>11,218,000</u>	<u>8,341,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,961,100</u>	<u>11,167,500</u>	<u>8,289,990</u>
A01202	House Rent Allowance			1,327,300	2,528,900	1,340,570
A01203	Conveyance Allowance			1,186,200	1,514,400	1,779,300
A01207	Washing Allowance			11,700	2,900	11,820
A0120D	Integrated Allowance				4,400	
A0120X	Ad - hoc Allowance - 2010			1,811,100	3,118,700	1,829,210
A01217	Medical Allowance			878,800	947,400	887,590
A0121A	Ad - hoc Allowance - 2011			731,000	951,500	738,310
A0121M	Adhoc Relief Allowance - 2012				2,079,100	1,688,040
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			12,000	10,000	12,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>255,800</u>	<u>255,800</u>	<u>276,270</u>
A039	TOTAL GENERAL			<u>255,800</u>	<u>255,800</u>	<u>276,270</u>
A03970	Others			255,800	255,800	276,270
475	Others - Inclass Material and supplis			76,740	76,740	82,880
476	Others - Library Laboratory			51,160	51,160	55,250
477	Others - Co-Curricular Activities			25,580	25,580	27,630
478	Other- Sport			25,580	25,580	27,630
479	Travelling Allowance (School Specific Budget)			25,580	25,580	27,630
480	Stationary (School Specific Budget)			51,160	51,160	55,250

1344

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6591	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB					
GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB				14,542,080	22,160,200	17,057,480

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6592	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,620,540</u>	<u>16,780,100</u>	<u>18,386,740</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>9,423,740</u>	<u>8,038,600</u>	<u>9,612,230</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>6,534,920</u>	<u>935,700</u>	<u>6,665,630</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>6,534,920</u>	<u>935,700</u>	<u>6,665,630</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	935,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	759,840		775,040
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,896,260		3,974,190
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	990,820		1,010,640
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,888,820</u>	<u>7,102,900</u>	<u>2,946,600</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,888,820</u>	<u>7,102,900</u>	<u>2,946,600</u>
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800	7,102,900	1,938,820
S053	SENIOR CLERK	(BPS-09)	1	1	84,380		86,070
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/LT	(BPS-09)	1	1	149,180		152,160
J053	JUNIOR CLERK	(BPS-07)	1	1	171,740		175,180
L004	LAB ATTENDANT	(BPS-03)	1	1	102,910		104,970
C089	CHOWKIDAR	(BPS-02)	1	1	59,620		60,810
C109	CLEANER	(BPS-02)	1	1	59,620		60,810
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	88,030		89,790
S261	SWEEPER	(BPS-02)	1	1	61,340		62,570
A012	TOTAL ALLOWANCES				<u>6,196,800</u>	<u>8,741,500</u>	<u>8,774,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,846,300</u>	<u>8,390,800</u>	<u>8,420,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6592	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-					
A01202	House Rent Allowance			1,737,100	1,842,200	1,754,470
A01203	Conveyance Allowance			1,210,800	1,083,600	1,816,200
A01207	Washing Allowance			2,700	5,500	2,730
A0120X	Ad - hoc Allowance - 2010			1,445,100	2,415,600	1,459,550
A01217	Medical Allowance			517,800	738,500	522,980
A0121A	Ad - hoc Allowance - 2011			916,700	717,400	925,870
A0121M	Adhoc Relief Allowance - 2012				1,578,400	1,922,440
A01238	Charge Allowance			3,000	2,700	3,030
A01253	Science Teaching Allowance			13,100	6,900	13,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			350,500	350,700	354,010
A01274	Medical Charges			350,000	350,000	353,500
A01299	Others			500	700	510
1	Others			500	700	510
A03	TOTAL OPERATING EXPENSES			86,030	86,030	92,920
A039	TOTAL GENERAL			86,030	86,030	92,920
A03970	Others			86,030	86,030	92,920
475	Others - Inclass Material and supplis			27,960	27,960	30,200
476	Others - Library Laboratory			17,210	17,210	18,590
477	Others - Co-Curricular Activities			10,750	10,750	11,610
478	Other- Sport			4,300	4,300	4,640
479	Travelling Allowance (School Specific Budget)			8,600	8,600	9,290
480	Stationary (School Specific Budget)			17,210	17,210	18,590
GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-				15,706,570	16,866,130	18,479,660

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6593	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,495,200</u>	<u>15,571,600</u>	<u>15,869,080</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>8,265,300</u>	<u>7,701,700</u>	<u>8,430,610</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>3,892,990</u>	<u>454,400</u>	<u>3,970,840</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,892,990</u>	<u>454,400</u>	<u>3,970,840</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	423,550	454,400	432,020
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	295,680		301,590
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,419,680		2,468,070
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	346,080		353,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,372,310</u>	<u>7,247,300</u>	<u>4,459,770</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,372,310</u>	<u>7,247,300</u>	<u>4,459,770</u>
J034	JR SCHOOL TEACHER	(BPS-09)	14	14	2,956,800	7,247,300	3,015,940
S053	SENIOR CLERK	(BPS-09)	1	1	190,370		194,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT	(BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR	(BPS-02)	1	1	89,950		91,750
C109	CLEANER	(BPS-02)	1	1	114,910		117,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	206,780		210,920
S261	SWEEPER	(BPS-02)	1	1	114,910		117,210
A012	TOTAL ALLOWANCES				<u>5,229,900</u>	<u>7,869,900</u>	<u>7,438,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,179,400</u>	<u>7,819,900</u>	<u>7,387,430</u>
A01202	House Rent Allowance				1,201,900	1,507,900	1,213,920

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6593	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI					
A01203	Conveyance Allowance			959,400	1,117,900	1,439,100
A01207	Washing Allowance			4,500	2,300	4,550
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,590,100	2,328,900	1,606,000
A01217	Medical Allowance			692,900	660,300	699,830
A0121A	Ad - hoc Allowance - 2011			718,000	677,000	725,180
A0121M	Adhoc Relief Allowance - 2012				1,509,400	1,686,120
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			9,600	9,600	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			129,570	129,570	139,940
A039	TOTAL GENERAL			129,570	129,570	139,940
A03970	Others			129,570	129,570	139,940
475	Others - Inclass Material and supplis			42,110	42,110	45,480
476	Others - Library Laboratory			25,910	25,910	27,980
477	Others - Co-Curricular Activities			16,200	16,200	17,500
478	Other- Sport			6,480	6,480	7,000
479	Travelling Allowance (School Specific Budget)			12,960	12,960	14,000
480	Stationary (School Specific Budget)			25,910	25,910	27,980
GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI				13,624,770	15,701,170	16,009,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6594	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,576,120</u>	<u>15,668,100</u>	<u>15,920,740</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>8,139,920</u>	<u>7,846,200</u>	<u>8,302,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>4,815,350</u>	<u>954,000</u>	<u>4,911,660</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,815,350</u>	<u>954,000</u>	<u>4,911,660</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	954,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	381,790		389,430
D154	DRAWING TEACHER	(BPS-16)	1	1	301,340		307,370
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,836,220		2,892,940
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	816,000		832,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,324,570</u>	<u>6,892,200</u>	<u>3,391,060</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,324,570</u>	<u>6,887,400</u>	<u>3,391,060</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	337,440	6,887,400	344,190
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800		1,938,820
S053	SENIOR CLERK	(BPS-09)	1	1	199,200		203,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	99,550		101,540
C089	CHOWKIDAR	(BPS-02)	1	1	88,030		89,790
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	168,380		171,750
S261	SWEEPER	(BPS-02)	1	1	99,550		101,540
W016	WATER MAN	(BPS-02)	1	1	59,620		60,810
A01152	Personal pay					4,800	
A012	TOTAL ALLOWANCES				<u>5,436,200</u>	<u>7,821,900</u>	<u>7,618,020</u>

1350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6594	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,385,700</u>	<u>7,771,900</u>	<u>7,566,980</u>
A01202	House Rent Allowance			1,325,600	1,701,400	1,338,860
A01203	Conveyance Allowance			952,800	1,059,500	1,429,200
A01207	Washing Allowance			3,600	2,000	3,640
A0120D	Integrated Allowance				2,400	
A0120X	Ad - hoc Allowance - 2010			1,559,100	2,233,300	1,574,690
A01217	Medical Allowance			756,600	694,300	764,170
A0121A	Ad - hoc Allowance - 2011			779,600	671,500	787,400
A0121M	Adhoc Relief Allowance - 2012				1,400,200	1,660,540
A01238	Charge Allowance			3,000	2,500	3,030
A01253	Science Teaching Allowance			5,400	4,800	5,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>129,390</u>	<u>129,390</u>	<u>139,760</u>
A039	TOTAL GENERAL			<u>129,390</u>	<u>129,390</u>	<u>139,760</u>
A03970	Others			129,390	129,390	139,760
475	Others - Inclass Material and supplis			38,810	38,810	41,920
476	Others - Library Laboratory			25,880	25,880	27,950
477	Others - Co-Curricular Activities			12,940	12,940	13,980
478	Other- Sport			12,940	12,940	13,980
479	Travelling Allowance (School Specific Budget)			12,940	12,940	13,980
480	Stationary (School Specific Budget)			25,880	25,880	27,950
GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG				13,705,510	15,797,490	16,060,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6595	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,576,740</u>	<u>10,892,300</u>	<u>11,444,610</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>6,556,640</u>	<u>5,942,000</u>	<u>6,687,750</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,939,180</u>	<u>979,700</u>	<u>2,997,950</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,939,180</u>	<u>979,700</u>	<u>2,997,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	461,660	979,700	470,890
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	256,220		261,340
D154	DRAWING TEACHER	(BPS-16)	1	1	229,200		233,780
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,744,900		1,779,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,617,460</u>	<u>4,962,300</u>	<u>3,689,800</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,617,460</u>	<u>4,962,300</u>	<u>3,689,800</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	150,620	4,962,300	153,630
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200		2,369,660
S053	SENIOR CLERK	(BPS-09)	1	1	185,950		189,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	120,670		123,080
L004	LAB ATTENDANT	(BPS-03)	1	1	102,910		104,970
C089	CHOWKIDAR	(BPS-02)	1	1	114,910		117,210
C109	CLEANER	(BPS-02)	1	1	114,910		117,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	178,180		181,740
S261	SWEEPER	(BPS-02)	1	1	114,910		117,210
A012	TOTAL ALLOWANCES				<u>3,020,100</u>	<u>4,950,300</u>	<u>4,756,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,969,600</u>	<u>4,899,800</u>	<u>4,705,820</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6595	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-					
A01202	House Rent Allowance			792,100	773,100	800,020
A01203	Conveyance Allowance			753,000	817,300	1,129,500
A01207	Washing Allowance			27,000	500	27,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			320,200	1,419,300	323,400
A01217	Medical Allowance			520,900	451,800	526,110
A0121A	Ad - hoc Allowance - 2011			553,400	472,000	558,930
A0121M	Adhoc Relief Allowance - 2012				956,500	1,337,560
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance				2,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			131,990	131,990	142,540
A039	TOTAL GENERAL			131,990	131,990	142,540
A03970	Others			131,990	131,990	142,540
475	Others - Inclass Material and supplis			38,890	38,890	42,000
476	Others - Library Laboratory			26,600	26,600	28,730
477	Others - Co-Curricular Activities			13,300	13,300	14,360
478	Other- Sport			13,300	13,300	14,360
479	Travelling Allowance (School Specific Budget)			13,300	13,300	14,360
480	Stationary (School Specific Budget)			26,600	26,600	28,730
GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-				9,708,730	11,024,290	11,587,150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6596	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,352,580</u>	<u>8,953,700</u>	<u>10,964,430</u>
A011	TOTAL PAY		23	23	<u>5,311,780</u>	<u>5,138,400</u>	<u>5,418,020</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,623,330</u>	<u>1,207,800</u>	<u>3,695,800</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,623,330</u>	<u>1,207,800</u>	<u>3,695,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,207,800	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	328,420		334,990
D154	DRAWING TEACHER	(BPS-16)	1	1	319,390		325,780
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,194,180		2,238,060
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	301,340		307,370
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,688,450</u>	<u>3,930,600</u>	<u>1,722,220</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>1,688,450</u>	<u>3,928,600</u>	<u>1,722,220</u>
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	422,400	3,928,600	430,850
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	168,870		172,250
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT	(BPS-03)	1	1	100,610		102,620
C089	CHOWKIDAR	(BPS-02)	1	1	114,910		117,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	214,460		218,750
S261	SWEEPER	(BPS-02)	1	1	116,830		119,170
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>4,040,800</u>	<u>3,815,300</u>	<u>5,546,410</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6596	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,990,300</u>	<u>3,765,300</u>	<u>5,495,370</u>
A01202	House Rent Allowance			866,800	543,000	875,470
A01203	Conveyance Allowance			778,700	643,200	1,168,050
A01207	Washing Allowance			10,800	4,400	10,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,213,300	1,130,900	1,225,430
A01217	Medical Allowance			556,300	339,600	561,860
A0121A	Ad - hoc Allowance - 2011			556,600	338,100	562,170
A0121M	Adhoc Relief Allowance - 2012				755,300	1,083,600
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>51,460</u>	<u>51,460</u>	<u>55,570</u>
A039	TOTAL GENERAL			<u>51,460</u>	<u>51,460</u>	<u>55,570</u>
A03970	Others			51,460	51,460	55,570
475	Others - Inclass Material and supplis			16,730	16,730	18,070
476	Others - Library Laboratory			10,290	10,290	11,110
477	Others - Co-Curricular Activities			6,430	6,430	6,940
478	Other- Sport			2,570	2,570	2,780
479	Travelling Allowance (School Specific Budget)			5,150	5,150	5,560
480	Stationary (School Specific Budget)			10,290	10,290	11,110
GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER				9,404,040	9,005,160	11,020,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6597	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,246,100</u>	<u>11,577,600</u>	<u>10,765,720</u>
A011	TOTAL PAY		23	23	<u>5,054,400</u>	<u>5,758,500</u>	<u>5,155,510</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,043,390</u>	<u>263,500</u>	<u>3,104,270</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,043,390</u>	<u>250,900</u>	<u>3,104,270</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	250,900	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	405,790		413,910
D154	DRAWING TEACHER	(BPS-16)	1	1	309,890		316,090
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,573,440		1,604,910
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	274,270		279,760
A01102	Personal pay					12,600	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,011,010</u>	<u>5,495,000</u>	<u>2,051,240</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,011,010</u>	<u>5,495,000</u>	<u>2,051,240</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000	5,495,000	1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,550		211,700
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
L004	LAB ATTENDANT	(BPS-03)	1	1	65,860		67,180
C089	CHOWKIDAR	(BPS-02)	1	1	63,070		64,330
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	179,900		183,500
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
A012	TOTAL ALLOWANCES				<u>4,191,700</u>	<u>5,819,100</u>	<u>5,610,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,151,200</u>	<u>5,778,600</u>	<u>5,569,270</u>
A01202	House Rent Allowance				922,700	1,142,600	931,930

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6597	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B					
A01203	Conveyance Allowance			705,000	850,200	1,057,500
A01207	Washing Allowance			2,700	1,200	2,730
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,504,100	1,609,300	1,519,140
A01217	Medical Allowance			532,800	575,200	538,130
A0121A	Ad - hoc Allowance - 2011			474,900	538,300	479,650
A0121M	Adhoc Relief Allowance - 2012				1,048,900	1,031,100
A01238	Charge Allowance			3,000	3,300	3,030
A01253	Science Teaching Allowance			6,000	2,400	6,060
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			40,500	40,500	40,940
A01274	Medical Charges			40,000	40,000	40,400
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			66,630	66,630	71,960
A039	TOTAL GENERAL			66,630	66,630	71,960
A03970	Others			66,630	66,630	71,960
475	Others - Inclass Material and supplis			19,990	19,990	21,590
476	Others - Library Laboratory			13,330	13,330	14,400
477	Others - Co-Curricular Activities			6,660	6,660	7,190
478	Other- Sport			6,660	6,660	7,190
479	Travelling Allowance (School Specific Budget)			6,660	6,660	7,190
480	Stationary (School Specific Budget)			13,330	13,330	14,400
GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B				9,312,730	11,644,230	10,837,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6598	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,949,500</u>	<u>16,184,100</u>	<u>17,605,200</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>9,017,000</u>	<u>7,823,300</u>	<u>9,197,340</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>5,110,470</u>	<u>628,300</u>	<u>5,212,690</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>5,110,470</u>	<u>628,300</u>	<u>5,212,690</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,760		446,520
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	557,570		568,720
D154	DRAWING TEACHER	(BPS-16)	1	1	129,890		132,490
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,337,440		3,404,190
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	647,810		660,770
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>3,906,530</u>	<u>7,195,000</u>	<u>3,984,650</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>3,906,530</u>	<u>7,195,000</u>	<u>3,984,650</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	93,220		95,080
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	16	16	2,583,940		2,635,620
S053	SENIOR CLERK	(BPS-09)	1	1	79,970		81,570
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	316,220		322,540
J053	JUNIOR CLERK	(BPS-07)	1	1	127,970		130,530
L004	LAB ATTENDANT	(BPS-03)	1	1	127,970		130,530
C089	CHOWKIDAR	(BPS-02)	1	1	59,710		60,900
C109	CLEANER	(BPS-02)	1	1	89,950		91,750
N003	NAIB QASID	(BPS-02)	1	1	101,470		103,500
S261	SWEEPER	(BPS-02)	1	1	114,910		117,210
A012	TOTAL ALLOWANCES				<u>5,932,500</u>	<u>8,360,800</u>	<u>8,407,860</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6598	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,832,000</u>	<u>8,259,700</u>	<u>8,306,320</u>
A01202	House Rent Allowance			1,310,100	1,804,800	1,323,200
A01203	Conveyance Allowance			1,176,600	1,152,800	1,764,900
A01207	Washing Allowance			18,000	1,200	18,180
A0120D	Integrated Allowance				8,800	
A0120X	Ad - hoc Allowance - 2010			1,766,100	2,277,100	1,783,760
A01217	Medical Allowance			823,400	748,400	831,630
A0121A	Ad - hoc Allowance - 2011			725,200	731,600	732,450
A0121M	Adhoc Relief Allowance - 2012				1,521,700	1,839,470
A01238	Charge Allowance			3,000	3,700	3,030
A01253	Science Teaching Allowance			9,600	9,600	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,500</u>	<u>101,100</u>	<u>101,540</u>
A01274	Medical Charges			100,000	100,000	101,000
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			<u>229,230</u>	<u>229,230</u>	<u>247,560</u>
A039	TOTAL GENERAL			<u>229,230</u>	<u>229,230</u>	<u>247,560</u>
A03970	Others			229,230	229,230	247,560
475	Others - Inclass Material and supplis			68,770	68,770	74,270
476	Others - Library Laboratory			45,850	45,850	49,520
477	Others - Co-Curricular Activities			22,920	22,920	24,750
478	Other- Sport			22,920	22,920	24,750
479	Travelling Allowance (School Specific Budget)			22,920	22,920	24,750
480	Stationary (School Specific Budget)			45,850	45,850	49,520
GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F				15,178,730	16,413,330	17,852,760

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6599	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,238,820</u>	<u>16,045,300</u>	<u>23,342,070</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>10,340,920</u>	<u>7,395,800</u>	<u>10,547,750</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>6,872,350</u>	<u>111,000</u>	<u>7,009,800</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>6,872,350</u>	<u>89,500</u>	<u>7,009,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000		379,440
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,848,770		4,945,750
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	763,580		778,850
A01102	Personal pay					21,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,468,570</u>	<u>7,284,800</u>	<u>3,537,950</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,468,570</u>	<u>7,284,800</u>	<u>3,537,950</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800		1,938,820
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	3	3	343,780		350,660
L003	LAB ASSISTANT	(BPS-07)	1	1	73,250		74,720
L004	LAB ATTENDANT	(BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR	(BPS-02)	1	1	99,550		101,540
C109	CLEANER	(BPS-02)	1	1	89,950		91,750
N003	NAIB QASID	(BPS-02)	1	1	109,820		112,020
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6599	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					
A012	TOTAL ALLOWANCES			<u>9,897,900</u>	<u>8,649,500</u>	<u>12,794,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,897,400</u>	<u>7,649,000</u>	<u>11,783,780</u>
A01202	House Rent Allowance			1,813,100	1,563,900	1,831,230
A01203	Conveyance Allowance			1,403,800	1,087,300	2,105,700
A01207	Washing Allowance			7,200	3,600	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			3,368,100	2,171,200	3,401,780
A01217	Medical Allowance			1,080,000	678,000	1,090,800
A0121A	Ad - hoc Allowance - 2011			1,219,800	680,900	1,232,000
A0121M	Adhoc Relief Allowance - 2012				1,457,500	2,109,550
A01238	Charge Allowance			3,000	600	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,500</u>	<u>1,000,500</u>	<u>1,010,540</u>
A01274	Medical Charges			1,000,000	1,000,000	1,010,000
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>232,760</u>	<u>232,760</u>	<u>251,370</u>
A039	TOTAL GENERAL			<u>232,760</u>	<u>232,760</u>	<u>251,370</u>
A03970	Others			232,760	232,760	251,370
475	Others - Inclass Material and supplis			81,470	81,470	87,990
476	Others - Library Laboratory			46,550	46,550	50,270
477	Others - Co-Curricular Activities			34,910	34,910	37,700
478	Other- Sport			23,280	23,280	25,140
480	Stationary (School Specific Budget)			46,550	46,550	50,270
GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE				20,471,580	16,278,060	23,593,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6600	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,386,440</u>	<u>33,280,400</u>	<u>36,452,450</u>
A011	TOTAL PAY		22	22	<u>17,423,740</u>	<u>16,562,200</u>	<u>17,772,220</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>11,009,080</u>	<u>456,500</u>	<u>11,229,260</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>11,009,080</u>	<u>456,500</u>	<u>11,229,260</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	456,500	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	3	3	1,224,000		1,248,480
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	6,653,950		6,787,030
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	726,910		741,450
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,516,220		1,546,540
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>6,414,660</u>	<u>16,105,700</u>	<u>6,542,960</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>6,414,660</u>	<u>16,089,900</u>	<u>6,542,960</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	150,290	16,089,900	153,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	844,800		861,700
J034	JR SCHOOL TEACHER	(BPS-09)	15	15	3,168,000		3,231,360
S053	SENIOR CLERK	(BPS-09)	1	1	155,040		158,140
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	2	2	263,230		268,500
L003	LAB ASSISTANT	(BPS-07)	1	1	153,500		156,570
W081	WORK SHOP ASSISTANT	(BPS-07)	5	5	490,080		499,880
L004	LAB ATTENDANT	(BPS-03)	1	1	107,520		109,670
C089	CHOWKIDAR	(BPS-02)	2	2	199,100		203,080
M022	MALI	(BPS-02)	2	2	199,100		203,080

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6600	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL						
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	292,900		298,760
S261	SWEEPER	(BPS-02)	2	2	179,900		183,500
A01152	Personal pay					15,800	
A012	TOTAL ALLOWANCES				<u>13,962,700</u>	<u>16,718,200</u>	<u>18,680,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,962,200</u>	<u>16,717,700</u>	<u>18,679,690</u>
A01202	House Rent Allowance				2,180,100	3,513,600	2,201,900
A01203	Conveyance Allowance				2,088,600	2,173,800	3,132,900
A01207	Washing Allowance				19,800	3,100	20,000
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				6,339,500	4,868,100	6,402,900
A01217	Medical Allowance				1,698,700	1,380,400	1,715,690
A0121A	Ad - hoc Allowance - 2011				1,622,900	1,500,000	1,639,130
A0121M	Adhoc Relief Allowance - 2012					3,252,300	3,554,440
A01238	Charge Allowance				3,000	700	3,030
A01253	Science Teaching Allowance				9,600	14,900	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>229,230</u>	<u>229,230</u>	<u>247,560</u>
A039	TOTAL GENERAL				<u>229,230</u>	<u>229,230</u>	<u>247,560</u>
A03970	Others				229,230	229,230	247,560
475	Others - Inclass Material and supplis				68,770	68,770	74,270
476	Others - Library Laboratory				45,850	45,850	49,520
477	Others - Co-Curricular Activities				22,920	22,920	24,750
478	Other- Sport				22,920	22,920	24,750
479	Travelling Allowance (School Specific Budget)				22,920	22,920	24,750

1363

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6600	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL					
480	Stationary (School Specific Budget)			45,850	45,850	49,520
GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL				31,615,670	33,509,630	36,700,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6601	GOVERNMENT BOYS HIGH SEC SCHOOL HUSSAINI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,012,070</u>	<u>18,502,000</u>	<u>28,075,470</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>14,535,670</u>	<u>9,244,000</u>	<u>14,826,370</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>9,794,780</u>	<u>431,400</u>	<u>9,990,670</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>9,794,780</u>	<u>431,400</u>	<u>9,990,670</u>
P094	PRINCIPAL	(BPS-19)	1	1	466,180	431,400	475,500
S278	SUBJECT SPECIALIST	(BPS-18)	8	8	3,573,210		3,644,670
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	244,030		248,910
D154	DRAWING TEACHER	(BPS-16)	1	1	346,460		353,390
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,900,480		3,978,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	784,420		800,110
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>4,740,890</u>	<u>8,812,600</u>	<u>4,835,700</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>4,740,890</u>	<u>8,808,100</u>	<u>4,835,700</u>
A119	ASSISTANT	(BPS-14)	2	2	451,580	8,808,100	460,610
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,534,400		2,585,090
S053	SENIOR CLERK	(BPS-09)	1	1	177,440		180,990
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	369,500		376,890
J053	JUNIOR CLERK	(BPS-07)	1	1	157,150		160,290
L003	LAB ASSISTANT	(BPS-07)	2	2	146,500		149,430
L004	LAB ATTENDANT	(BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR	(BPS-02)	2	2	214,460		218,750
C109	CLEANER	(BPS-02)	1	1	59,620		60,810
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	312,100		318,340
S261	SWEEPER	(BPS-02)	2	2	199,100		203,080

1365

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6601	GOVERNMENT BOYS HIGH SEC SCHOOL HUSSAINI					
A01152	Personal pay				4,500	
A012	TOTAL ALLOWANCES			<u>9,476,400</u>	<u>9,258,000</u>	<u>13,249,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,425,900</u>	<u>9,206,900</u>	<u>13,198,090</u>
A01202	House Rent Allowance			1,784,100	1,818,100	1,801,940
A01203	Conveyance Allowance			1,454,400	1,352,500	2,181,600
A01207	Washing Allowance			18,000	700	18,180
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			3,678,900	2,625,100	3,715,690
A01217	Medical Allowance			1,266,300	810,500	1,278,960
A0121A	Ad - hoc Allowance - 2011			1,197,800	790,400	1,209,780
A0121M	Adhoc Relief Allowance - 2012				1,789,200	2,965,280
A01238	Charge Allowance			7,200	2,400	7,270
A01253	Science Teaching Allowance			19,200	7,200	19,390
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>51,100</u>	<u>51,010</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	510
1	Others			500	1,100	510
A03	TOTAL OPERATING EXPENSES			<u>174,700</u>	<u>174,700</u>	<u>188,690</u>
A039	TOTAL GENERAL			<u>174,700</u>	<u>174,700</u>	<u>188,690</u>
A03970	Others			174,700	174,700	188,690
475	Others - Inclass Material and supplis			52,410	52,410	56,600
476	Others - Library Laboratory			34,940	34,940	37,740
477	Others - Co-Curricular Activities			17,470	17,470	18,870
478	Other- Sport			17,470	17,470	18,870
479	Travelling Allowance (School Specific Budget)			17,470	17,470	18,870
480	Stationary (School Specific Budget)			34,940	34,940	37,740

1366

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6601	GOVERNMENT BOYS HIGH SEC SCHOOL HUSSAINI					
GOVERNMENT BOYS HIGH SEC SCHOOL HUSSAINI				24,186,770	18,676,700	28,264,160

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6602	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,215,790</u>	<u>11,090,600</u>	<u>15,322,660</u>
A011	TOTAL PAY		28	28	<u>7,037,590</u>	<u>6,348,300</u>	<u>7,178,340</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,689,790</u>	<u>1,563,300</u>	<u>4,783,590</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,689,790</u>	<u>1,563,300</u>	<u>4,783,590</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	1,563,300	461,010
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,553,920		3,625,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	683,900		697,580
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,347,800</u>	<u>4,785,000</u>	<u>2,394,750</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,347,800</u>	<u>4,785,000</u>	<u>2,394,750</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	171,070	4,785,000	174,490
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/LT	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	2	2	328,900		335,480
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		122,400
C109	CLEANER	(BPS-02)	1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	120,000		122,400
S261	SWEEPER	(BPS-02)	1	1	88,030		89,790
A012	TOTAL ALLOWANCES				<u>6,178,200</u>	<u>4,742,300</u>	<u>8,144,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,127,700</u>	<u>4,692,300</u>	<u>8,093,280</u>
A01202	House Rent Allowance				1,160,100	798,300	1,171,700
A01203	Conveyance Allowance				956,400	730,600	1,434,600

1368

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6602	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ					
A01207	Washing Allowance			5,400	1,100	5,450
A0120X	Ad - hoc Allowance - 2010			2,228,600	1,368,500	2,250,890
A01217	Medical Allowance			715,700	423,400	722,860
A0121A	Ad - hoc Allowance - 2011			1,044,100	437,200	1,054,540
A0121M	Adhoc Relief Allowance - 2012				927,300	1,435,670
A01238	Charge Allowance			3,000	1,100	3,030
A01253	Science Teaching Allowance			14,400	4,800	14,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			89,200	89,200	96,340
A039	TOTAL GENERAL			89,200	89,200	96,340
A03970	Others			89,200	89,200	96,340
475	Others - Inclass Material and supplis			28,990	28,990	31,310
476	Others - Library Laboratory			17,840	17,840	19,270
477	Others - Co-Curricular Activities			11,150	11,150	12,040
478	Other- Sport			4,460	4,460	4,820
479	Travelling Allowance (School Specific Budget)			8,920	8,920	9,630
480	Stationary (School Specific Budget)			17,840	17,840	19,270
GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ				13,304,990	11,179,800	15,419,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6603	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,985,620</u>	<u>22,820,900</u>	<u>29,346,990</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>15,152,720</u>	<u>11,763,200</u>	<u>15,455,780</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>10,336,410</u>	<u>191,400</u>	<u>10,543,140</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>10,336,410</u>	<u>191,400</u>	<u>10,543,140</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	461,660	191,400	470,890
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	692,930		706,790
D154	DRAWING TEACHER	(BPS-16)	1	1	160,700		163,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	8,269,250		8,434,640
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	751,870		766,910
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>4,816,310</u>	<u>11,571,800</u>	<u>4,912,640</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,816,310</u>	<u>11,571,800</u>	<u>4,912,640</u>
J034	JR SCHOOL TEACHER	(BPS-09)	16	16	3,379,200	11,571,800	3,446,780
S053	SENIOR CLERK	(BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	251,230		256,260
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	106,460		108,590
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
L004	LAB ATTENDANT	(BPS-03)	1	1	100,130		102,130
C089	CHOWKIDAR	(BPS-02)	1	1	95,710		97,620
C109	CLEANER	(BPS-02)	1	1	115,390		117,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	204,000		208,080
S261	SWEEPER	(BPS-02)	1	1	108,480		110,650
W016	WATER MAN	(BPS-02)	1	1	111,070		113,290
A012	TOTAL ALLOWANCES				<u>9,832,900</u>	<u>11,057,700</u>	<u>13,891,210</u>

1370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6603	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,782,900</u>	<u>11,007,200</u>	<u>13,740,710</u>
A01202	House Rent Allowance			1,959,500	1,743,100	1,979,100
A01203	Conveyance Allowance			1,569,000	1,635,100	2,353,500
A01207	Washing Allowance			31,500	400	31,820
A0120D	Integrated Allowance				14,400	
A0120X	Ad - hoc Allowance - 2010			3,710,100	3,295,100	3,747,200
A01217	Medical Allowance			1,290,200	1,016,700	1,303,100
A0121A	Ad - hoc Allowance - 2011			1,217,800	1,030,200	1,229,980
A0121M	Adhoc Relief Allowance - 2012				2,268,900	3,091,160
A01253	Science Teaching Allowance			4,800	3,300	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>150,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	100,000
1	Others				500	100,000
A03	TOTAL OPERATING EXPENSES			<u>123,730</u>	<u>123,730</u>	<u>133,630</u>
A039	TOTAL GENERAL			<u>123,730</u>	<u>123,730</u>	<u>133,630</u>
A03970	Others			123,730	123,730	133,630
475	Others - Inclass Material and supplis			37,120	37,120	52,110
476	Others - Library Laboratory			24,750	24,750	26,730
477	Others - Co-Curricular Activities			12,370	12,370	13,360
478	Other- Sport			12,370	12,370	1,340
479	Travelling Allowance (School Specific Budget)			12,370	12,370	13,360
480	Stationary (School Specific Budget)			24,750	24,750	26,730
GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL				25,109,350	22,944,630	29,480,620

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6604	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,553,010</u>	<u>15,266,300</u>	<u>19,506,920</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>10,209,310</u>	<u>8,448,600</u>	<u>10,413,470</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>5,793,310</u>	<u>1,470,600</u>	<u>5,909,170</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>5,793,310</u>	<u>1,470,600</u>	<u>5,909,170</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	380,930	1,470,600	388,550
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	211,100		215,320
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,034,050		4,114,730
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	185,660		189,370
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	573,570		585,040
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>4,416,000</u>	<u>6,978,000</u>	<u>4,504,300</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,416,000</u>	<u>6,978,000</u>	<u>4,504,300</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,680		203,670
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200	6,978,000	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,214,720		2,259,010
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	283,580		289,250
S423	S.V/O.T/A.T/LT	(BPS-09)	4	4	742,660		757,510
J053	JUNIOR CLERK	(BPS-07)	2	2	274,180		279,660
L004	LAB ATTENDANT	(BPS-03)	1	1	93,700		95,570
C089	CHOWKIDAR	(BPS-02)	1	1	91,870		93,710
C109	CLEANER	(BPS-02)	1	1	112,990		115,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	86,110		87,830
S261	SWEEPER	(BPS-02)	1	1	105,310		107,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6604	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA					
A012	TOTAL ALLOWANCES			<u>6,343,700</u>	<u>6,817,700</u>	<u>9,093,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,293,200</u>	<u>6,767,200</u>	<u>9,042,410</u>
A01202	House Rent Allowance			1,358,200	991,100	1,371,780
A01203	Conveyance Allowance			1,231,800	1,015,700	1,847,700
A01207	Washing Allowance			7,200	2,800	7,270
A0120D	Integrated Allowance				2,800	
A0120X	Ad - hoc Allowance - 2010			2,301,000	2,082,800	2,324,010
A01217	Medical Allowance			572,600	589,400	578,330
A0121A	Ad - hoc Allowance - 2011			819,400	630,500	827,590
A0121M	Adhoc Relief Allowance - 2012				1,438,600	2,082,700
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	2,100	3,030
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>143,300</u>	<u>143,300</u>	<u>154,770</u>
A039	TOTAL GENERAL			<u>143,300</u>	<u>143,300</u>	<u>154,770</u>
A03970	Others			143,300	143,300	154,770
475	Others - Inclass Material and supplis			42,990	42,990	46,430
476	Others - Library Laboratory			28,660	28,660	30,950
477	Others - Co-Curricular Activities			14,330	14,330	15,480
478	Other- Sport			14,330	14,330	15,480
479	Travelling Allowance (School Specific Budget)			14,330	14,330	15,480
480	Stationary (School Specific Budget)			28,660	28,660	30,950

1373

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6604	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA					
GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA				16,696,310	15,409,600	19,661,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6605	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,216,350</u>	<u>11,936,400</u>	<u>15,443,090</u>
A011	TOTAL PAY		38	38	<u>7,706,240</u>	<u>6,102,100</u>	<u>7,860,360</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,217,760</u>	<u>528,000</u>	<u>3,282,120</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,217,760</u>	<u>481,600</u>	<u>3,282,120</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	481,600	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,179,780		2,223,380
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	557,980		569,140
A01102	Personal pay					46,400	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,488,480</u>	<u>5,574,100</u>	<u>4,578,240</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,488,480</u>	<u>5,573,600</u>	<u>4,578,240</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	155,040	5,573,600	158,140
D154	DRAWING TEACHER (BPS-09)		1	1	127,300		129,850
J034	JR SCHOOL TEACHER (BPS-09)		10	10	2,112,000		2,154,240
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)		1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	422,400		430,850
S423	S.V/O.T/A.T/I.T (BPS-09)		1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)		1	1	168,100		171,460
L004	LAB ATTENDANT (BPS-03)		1	1	123,650		126,120
C089	CHOWKIDAR (BPS-02)		2	2	220,220		224,620
C109	CLEANER (BPS-02)		1	1	91,870		93,710
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		2	2	227,420		231,970
S261	SWEEPER (BPS-02)		2	2	214,460		218,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6605	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA					
A01152	Personal pay				500	
A012	TOTAL ALLOWANCES			<u>5,510,110</u>	<u>5,834,300</u>	<u>7,582,730</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,459,610</u>	<u>5,783,800</u>	<u>7,531,690</u>
A01202	House Rent Allowance			1,185,000	822,700	1,196,850
A01203	Conveyance Allowance			909,000	899,900	1,363,500
A01207	Washing Allowance			13,500	6,000	13,640
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,902,100	1,772,900	1,921,120
A01217	Medical Allowance			703,900	519,200	710,940
A0121A	Ad - hoc Allowance - 2011			731,110	532,000	738,420
A0121M	Adhoc Relief Allowance - 2012				1,217,300	1,572,070
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			12,000	7,200	12,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>170,280</u>	<u>170,280</u>	<u>183,910</u>
A039	TOTAL GENERAL			<u>170,280</u>	<u>170,280</u>	<u>183,910</u>
A03970	Others			170,280	170,280	183,910
475	Others - Inclass Material and supplis			55,340	55,340	59,770
476	Others - Library Laboratory			34,060	34,060	36,790
477	Others - Co-Curricular Activities			21,280	21,280	22,980
478	Other- Sport			8,510	8,510	9,190
479	Travelling Allowance (School Specific Budget)			17,030	17,030	18,390
480	Stationary (School Specific Budget)			34,060	34,060	36,790

1376

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6605	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA					
GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA				13,386,630	12,106,680	15,627,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6606	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,780,840</u>	<u>22,324,700</u>	<u>29,162,520</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>15,221,340</u>	<u>11,867,900</u>	<u>15,525,770</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>7,003,650</u>	<u>2,334,600</u>	<u>7,143,730</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>7,003,650</u>	<u>2,334,600</u>	<u>7,143,730</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	467,360	2,334,600	476,710
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	265,250		270,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,248,320		4,333,290
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	602,690		614,740
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,420,030		1,448,430
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>8,217,690</u>	<u>9,533,300</u>	<u>8,382,040</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>8,217,690</u>	<u>9,533,300</u>	<u>8,382,040</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	2	2	415,100	9,533,300	423,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	809,760		825,960
J034	JR SCHOOL TEACHER	(BPS-09)	28	28	5,836,990		5,953,730
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	163,780		167,060
J053	JUNIOR CLERK	(BPS-07)	2	2	321,600		328,030
L004	LAB ATTENDANT	(BPS-03)	1	1	112,130		114,370
C089	CHOWKIDAR	(BPS-02)	1	1	61,150		62,370
C109	CLEANER	(BPS-02)	1	1	99,550		101,540
M022	MALI	(BPS-02)	4	4	244,610		249,500
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	91,870		93,710
S261	SWEEPER	(BPS-02)	1	1	61,150		62,370
A012	TOTAL ALLOWANCES				<u>9,559,500</u>	<u>10,456,800</u>	<u>13,636,750</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6606	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD					
A012-1	TOTAL REGULAR ALLOWANCES			9,359,000	10,256,300	13,434,210
A01202	House Rent Allowance			2,369,400	1,869,600	2,393,090
A01203	Conveyance Allowance			1,788,700	1,449,100	2,683,050
A01207	Washing Allowance			10,800	700	10,910
A0120X	Ad - hoc Allowance - 2010			2,756,000	3,081,600	2,783,560
A01217	Medical Allowance			1,208,600	985,400	1,220,690
A0121A	Ad - hoc Allowance - 2011			1,217,700	985,400	1,229,880
A0121M	Adhoc Relief Allowance - 2012				1,878,900	3,105,150
A01238	Charge Allowance			3,000	800	3,030
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			200,500	200,500	202,540
A01274	Medical Charges			200,000	200,000	202,000
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			135,200	135,200	146,010
A039	TOTAL GENERAL			135,200	135,200	146,010
A03970	Others			135,200	135,200	146,010
475	Others - Inclass Material and supplis			40,560	40,560	43,810
476	Others - Library Laboratory			27,040	27,040	29,200
477	Others - Co-Curricular Activities			13,520	13,520	14,600
478	Other- Sport			13,520	13,520	14,600
479	Travelling Allowance (School Specific Budget)			13,520	13,520	14,600
480	Stationary (School Specific Budget)			27,040	27,040	29,200
GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD				24,916,040	22,459,900	29,308,530

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6607	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,272,310</u>	<u>22,663,400</u>	<u>24,966,430</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>13,098,210</u>	<u>12,945,300</u>	<u>13,359,910</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>8,156,130</u>	<u>2,718,700</u>	<u>8,319,260</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>8,156,130</u>	<u>2,718,700</u>	<u>8,319,260</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	2,718,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	346,460		353,390
D154	DRAWING TEACHER	(BPS-16)	2	2	548,540		559,510
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	6,098,860		6,220,840
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	274,270		279,760
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>4,942,080</u>	<u>10,226,600</u>	<u>5,040,650</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>4,942,080</u>	<u>10,226,600</u>	<u>5,040,650</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	190,370	10,226,600	194,180
D154	DRAWING TEACHER	(BPS-09)	2	2	380,740		388,360
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	399,460		407,450
J053	JUNIOR CLERK	(BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT	(BPS-03)	2	2	219,360		223,470
C089	CHOWKIDAR	(BPS-02)	1	1	93,790		95,670
C109	CLEANER	(BPS-02)	1	1	105,310		107,420
M022	MALI	(BPS-02)	1	1	95,710		97,620
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	212,540		216,790

1380

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6607	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR						
S261	SWEeper	(BPS-02)	1	1	59,620		60,810
W016	WATER MAN	(BPS-02)	1	1	105,310		107,420
A012	TOTAL ALLOWANCES				<u>8,174,100</u>	<u>9,718,100</u>	<u>11,606,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,123,600</u>	<u>9,667,600</u>	<u>11,555,480</u>
A01202	House Rent Allowance				1,614,100	1,424,800	1,630,240
A01203	Conveyance Allowance				1,384,900	1,408,200	2,077,350
A01207	Washing Allowance				10,800	2,600	10,910
A0120D	Integrated Allowance					7,600	
A0120X	Ad - hoc Allowance - 2010				2,905,100	3,052,000	2,934,150
A01217	Medical Allowance				1,113,800	827,200	1,124,940
A0121A	Ad - hoc Allowance - 2011				1,091,900	903,400	1,102,820
A0121M	Adhoc Relief Allowance - 2012					2,041,100	2,672,040
A01238	Charge Allowance				3,000	700	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>258,710</u>	<u>258,710</u>	<u>279,420</u>
A039	TOTAL GENERAL				<u>258,710</u>	<u>258,710</u>	<u>279,420</u>
A03970	Others				258,710	258,710	279,420
475	Others - Inclass Material and supplis				84,080	84,080	90,810
476	Others - Library Laboratory				51,740	51,740	55,880
477	Others - Co-Curricular Activities				32,340	32,340	34,930
478	Other- Sport				12,940	12,940	13,980
479	Travelling Allowance (School Specific Budget)				25,870	25,870	27,940
480	Stationary (School Specific Budget)				51,740	51,740	55,880

1381

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6607	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR					
GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR				21,531,020	22,922,110	25,245,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6608	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,396,350</u>	<u>11,793,100</u>	<u>13,299,390</u>
A011	TOTAL PAY	27	27	<u>6,418,750</u>	<u>5,666,700</u>	<u>6,547,120</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,057,820</u>	<u>5,666,700</u>	<u>4,138,980</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,057,820</u>	<u>5,666,700</u>	<u>4,138,980</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	278,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	305,950	5,388,000	312,070
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,768,450		2,823,820
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	503,420		513,490
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,360,930</u>		<u>2,408,140</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,360,930</u>		<u>2,408,140</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,056,000		1,077,120
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK (BPS-07)	2	2	325,250		331,760
L004	LAB ATTENDANT (BPS-03)	2	2	226,560		231,090
C089	CHOWKIDAR (BPS-02)	1	1	90,720		92,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	240,000		244,800
A012	TOTAL ALLOWANCES			<u>4,977,600</u>	<u>6,126,400</u>	<u>6,752,270</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,927,100</u>	<u>6,076,400</u>	<u>6,701,230</u>
A01202	House Rent Allowance			1,072,500	1,210,600	1,083,230
A01203	Conveyance Allowance			847,800	849,400	1,271,700
A01207	Washing Allowance			13,500	4,500	13,640
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,718,100	1,808,500	1,735,280

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6608	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET					
A01217	Medical Allowance			625,100	575,300	631,350
A0121A	Ad - hoc Allowance - 2011			644,700	515,100	651,150
A0121M	Adhoc Relief Allowance - 2012				1,103,100	1,309,430
A01238	Charge Allowance			3,000	1,900	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>113,460</u>	<u>113,460</u>	<u>122,540</u>
A039	TOTAL GENERAL			<u>113,460</u>	<u>113,460</u>	<u>122,540</u>
A03970	Others			113,460	113,460	122,540
475	Others - Inclass Material and supplis			36,880	36,880	39,830
476	Others - Library Laboratory			22,690	22,690	24,510
477	Others - Co-Curricular Activities			14,180	14,180	15,310
478	Other- Sport			5,670	5,670	6,120
479	Travelling Allowance (School Specific Budget)			11,350	11,350	12,260
480	Stationary (School Specific Budget)			22,690	22,690	24,510
GOVERNMENT BOYS SEC SCHOOL SUPER MARKET				11,509,810	11,906,560	13,421,930

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6609	GOVERNMENT BOYS SEC SCHOOL TECHL NO.1 LI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,852,870</u>	<u>29,493,000</u>	<u>40,678,240</u>
A011	TOTAL PAY		84	84	<u>21,337,770</u>	<u>14,774,100</u>	<u>21,764,530</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>13,520,160</u>	<u>230,400</u>	<u>13,790,560</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>13,520,160</u>	<u>230,400</u>	<u>13,790,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	230,400	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	3	3	967,200		986,540
D154	DRAWING TEACHER	(BPS-16)	2	2	791,900		807,740
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	8,415,940		8,584,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	312,960		319,220
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,044,670		1,065,560
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,507,490		1,537,640
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>7,817,610</u>	<u>14,543,700</u>	<u>7,973,970</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>7,817,610</u>	<u>14,543,700</u>	<u>7,973,970</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,580	14,543,700	203,570
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	844,800		861,700
J034	JR SCHOOL TEACHER	(BPS-09)	17	17	3,590,400		3,662,210
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	633,600		646,270
J053	JUNIOR CLERK	(BPS-07)	2	2	263,230		268,500
L003	LAB ASSISTANT	(BPS-07)	1	1	175,390		178,900

1385

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6609	GOVERNMENT BOYS SEC SCHOOL TECHL NO.1 LI						
L004	LAB ATTENDANT	(BPS-03)	2	2	206,110		210,230
C089	CHOWKIDAR	(BPS-02)	1	1	86,110		87,830
C109	CLEANER	(BPS-02)	3	3	275,620		281,130
M022	MALI	(BPS-02)	2	2	193,340		197,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	320,410		326,820
S261	SWEEPER	(BPS-02)	1	1	114,910		117,210
W016	WATER MAN	(BPS-02)	1	1	103,390		105,460
A012	TOTAL ALLOWANCES				<u>13,515,100</u>	<u>14,718,900</u>	<u>18,913,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,464,600</u>	<u>14,668,400</u>	<u>18,862,670</u>
A01202	House Rent Allowance				2,944,900	2,704,700	2,974,350
A01203	Conveyance Allowance				1,858,200	2,209,000	2,787,300
A01207	Washing Allowance				9,900	4,800	10,000
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				4,999,100	4,271,500	5,049,090
A01217	Medical Allowance				1,830,400	1,315,000	1,848,700
A0121A	Ad - hoc Allowance - 2011				1,802,300	1,320,700	1,820,320
A0121M	Adhoc Relief Allowance - 2012					2,819,800	4,352,910
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				3,000	700	3,030
A01253	Science Teaching Allowance				16,800	9,600	16,970
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>223,690</u>	<u>223,690</u>	<u>241,570</u>
A039	TOTAL GENERAL				<u>223,690</u>	<u>223,690</u>	<u>241,570</u>
A03970	Others				223,690	223,690	241,570
475	Others - Inclass Material and supplis				65,300	65,300	70,520

1386

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6609	GOVERNMENT BOYS SEC SCHOOL TECHL NO.1 LI					
476	Others - Library Laboratory			43,540	43,540	47,020
477	Others - Co-Curricular Activities			21,770	21,770	23,510
478	Other- Sport			21,770	21,770	23,510
479	Travelling Allowance (School Specific Budget)			27,770	27,770	29,990
480	Stationary (School Specific Budget)			43,540	43,540	47,020
GOVERNMENT BOYS SEC SCHOOL TECHL NO.1 LI				35,076,560	29,716,690	40,919,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6610	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,678,400</u>	<u>12,002,200</u>	<u>16,049,250</u>
A011	TOTAL PAY		38	38	<u>8,371,800</u>	<u>6,581,700</u>	<u>8,539,230</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>4,232,250</u>	<u>6,581,700</u>	<u>4,316,900</u>
A01101	Total Basic Pay Of Officer		13	13	<u>4,232,250</u>	<u>6,581,700</u>	<u>4,316,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	423,550	1,410,800	432,020
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	338,300	5,170,900	345,070
D154	DRAWING TEACHER	(BPS-16)	1	1	287,520		293,270
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,098,850		2,140,830
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	292,510		298,360
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	791,520		807,350
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,139,550</u>		<u>4,222,330</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,139,550</u>		<u>4,222,330</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	119,710		122,100
J034	JR SCHOOL TEACHER	(BPS-09)	14	14	2,956,800		3,015,940
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	239,420		244,210
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	119,710		122,100
J053	JUNIOR CLERK	(BPS-07)	1	1	142,600		145,450
L004	LAB ATTENDANT	(BPS-03)	1	1	109,820		112,020
C089	CHOWKIDAR	(BPS-02)	1	1	63,070		64,330
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	122,690		125,140
S261	SWEEPER	(BPS-02)	1	1	84,190		85,870
A012	TOTAL ALLOWANCES				<u>5,306,600</u>	<u>5,420,500</u>	<u>7,510,020</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6610	GOVERNMENT BOYS SEC SCHOOL ZAHOR B-1 AR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,256,100</u>	<u>5,370,000</u>	<u>7,458,980</u>
A01202	House Rent Allowance			1,174,100	1,087,800	1,185,840
A01203	Conveyance Allowance			903,000	793,000	1,354,500
A01207	Washing Allowance			10,800	4,800	10,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,775,100	1,535,500	1,792,850
A01217	Medical Allowance			696,800	481,600	703,770
A0121A	Ad - hoc Allowance - 2011			686,100	448,300	692,960
A0121M	Adhoc Relief Allowance - 2012				1,006,400	1,707,850
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>107,110</u>	<u>107,110</u>	<u>115,680</u>
A039	TOTAL GENERAL			<u>107,110</u>	<u>107,110</u>	<u>115,680</u>
A03970	Others			107,110	107,110	115,680
475	Others - Inclass Material and supplis			34,810	34,810	37,600
476	Others - Library Laboratory			21,420	21,420	23,130
477	Others - Co-Curricular Activities			13,390	13,390	14,460
478	Other- Sport			5,360	5,360	5,790
479	Travelling Allowance (School Specific Budget)			10,710	10,710	11,570
480	Stationary (School Specific Budget)			21,420	21,420	23,130
GOVERNMENT BOYS SEC SCHOOL ZAHOR B-1 AR				13,785,510	12,109,310	16,164,930

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6611	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,905,350</u>	<u>12,261,000</u>	<u>19,800,550</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>10,260,350</u>	<u>6,170,400</u>	<u>10,465,570</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>5,395,650</u>	<u>387,500</u>	<u>5,503,570</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>5,395,650</u>	<u>377,900</u>	<u>5,503,570</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	377,900	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	751,870		766,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,483,550		3,553,220
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	272,230		277,680
A01102	Personal pay					9,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,864,700</u>	<u>5,782,900</u>	<u>4,962,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,864,700</u>	<u>5,778,600</u>	<u>4,962,000</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	203,620	5,778,600	207,690
J034	JR SCHOOL TEACHER	(BPS-09)	14	14	2,956,800		3,015,940
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	203,620		207,690
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	120,670		123,080
L003	LAB ASSISTANT	(BPS-07)	1	1	80,540		82,150
L004	LAB ATTENDANT	(BPS-03)	1	1	130,560		133,170
C089	CHOWKIDAR	(BPS-02)	1	1	116,830		119,170
C109	CLEANER	(BPS-02)	1	1	116,830		119,170
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	224,060		228,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6611	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U					
S261	SWEeper (BPS-02)	1	1	107,230		109,380
A01152	Personal pay				4,300	
A012	TOTAL ALLOWANCES			<u>6,645,000</u>	<u>6,090,600</u>	<u>9,334,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,594,500</u>	<u>6,040,600</u>	<u>9,283,940</u>
A01202	House Rent Allowance			1,798,300	1,136,000	1,816,280
A01203	Conveyance Allowance			1,082,400	884,900	1,623,600
A01207	Washing Allowance			20,700	3,000	20,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,902,900	1,759,700	1,921,930
A01217	Medical Allowance			887,700	519,000	896,580
A0121A	Ad - hoc Allowance - 2011			872,500	544,700	881,230
A0121M	Adhoc Relief Allowance - 2012				1,175,100	2,093,110
A01238	Charge Allowance			3,000	2,000	3,030
A01253	Science Teaching Allowance			27,000	9,000	27,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>194,760</u>	<u>194,760</u>	<u>210,350</u>
A039	TOTAL GENERAL			<u>194,760</u>	<u>194,760</u>	<u>210,350</u>
A03970	Others			194,760	194,760	210,350
475	Others - Inclass Material and supplis			63,300	63,300	68,360
476	Others - Library Laboratory			38,950	38,950	42,070
477	Others - Co-Curricular Activities			24,340	24,340	26,290
478	Other- Sport			9,740	9,740	10,520
479	Travelling Allowance (School Specific Budget)			19,480	19,480	21,040
480	Stationary (School Specific Budget)			38,950	38,950	42,070

1391

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6611	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U					
GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U				17,100,110	12,455,760	20,010,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6612	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,403,120</u>	<u>9,614,000</u>	<u>10,889,100</u>
A011	TOTAL PAY		23	23	<u>4,756,720</u>	<u>4,702,700</u>	<u>4,851,870</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,208,540</u>	<u>484,800</u>	<u>3,272,710</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,208,540</u>	<u>480,000</u>	<u>3,272,710</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,180	480,000	475,500
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	281,470		287,100
D154	DRAWING TEACHER	(BPS-16)	1	1	405,790		413,910
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,399,900		1,427,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	247,200		252,140
A01102	Personal pay					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,548,180</u>	<u>4,217,900</u>	<u>1,579,160</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,548,180</u>	<u>4,217,900</u>	<u>1,579,160</u>
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800	4,217,900	861,700
S053	SENIOR CLERK	(BPS-09)	1	1	93,310		95,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	93,310		95,180
J053	JUNIOR CLERK	(BPS-07)	1	1	73,250		74,720
L004	LAB ATTENDANT	(BPS-03)	1	1	74,590		76,080
C089	CHOWKIDAR	(BPS-02)	1	1	84,190		85,870
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	194,780		198,680
S261	SWEEPER	(BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES				<u>4,646,400</u>	<u>4,911,300</u>	<u>6,037,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,595,900</u>	<u>4,860,800</u>	<u>5,986,190</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6612	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA					
A01202	House Rent Allowance			1,053,400	888,800	1,063,930
A01203	Conveyance Allowance			763,200	673,100	1,144,800
A01207	Washing Allowance			12,200	1,600	12,320
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,710,100	1,535,500	1,727,200
A01217	Medical Allowance			557,900	422,200	563,480
A0121A	Ad - hoc Allowance - 2011			491,300	402,600	496,210
A0121M	Adhoc Relief Allowance - 2012				920,100	970,370
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	6,700	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			109,540	109,540	118,300
A039	TOTAL GENERAL			109,540	109,540	118,300
A03970	Others			109,540	109,540	118,300
475	Others - Inclass Material and supplis			36,690	36,690	39,630
476	Others - Library Laboratory			21,910	21,910	23,660
477	Others - Co-Curricular Activities			14,790	14,790	15,970
478	Other- Sport			5,480	5,480	5,920
479	Travelling Allowance (School Specific Budget)			8,760	8,760	9,460
480	Stationary (School Specific Budget)			21,910	21,910	23,660
GOVERNMENT BOYS SEC SCHOOL BANO USMANIA				9,512,660	9,723,540	11,007,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6613	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,317,290</u>	<u>11,919,800</u>	<u>21,809,420</u>
A011	TOTAL PAY		39	39	<u>7,989,290</u>	<u>6,649,200</u>	<u>8,149,090</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,809,230</u>	<u>1,269,700</u>	<u>3,885,420</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,809,230</u>	<u>1,269,700</u>	<u>3,885,420</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,269,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	120,000		122,400
D154	DRAWING TEACHER	(BPS-16)	1	1	274,270		279,760
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,741,900		2,796,740
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	193,060		196,920
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,180,060</u>	<u>5,379,500</u>	<u>4,263,670</u>
A01151	Total Basic Pay Other Staff		24	24	<u>4,180,060</u>	<u>5,379,500</u>	<u>4,263,670</u>
J034	JR SCHOOL TEACHER	(BPS-09)	14	14	2,956,800	5,379,500	3,015,940
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	354,210		361,290
J053	JUNIOR CLERK	(BPS-07)	1	1	99,620		101,610
L004	LAB ATTENDANT	(BPS-03)	1	1	123,070		125,530
C089	CHOWKIDAR	(BPS-02)	1	1	86,780		88,520
C109	CLEANER	(BPS-02)	1	1	86,780		88,520
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	208,900		213,080
S261	SWEEPER	(BPS-02)	1	1	86,780		88,520
A012	TOTAL ALLOWANCES				<u>11,328,000</u>	<u>5,270,600</u>	<u>13,660,330</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,278,000</u>	<u>5,220,100</u>	<u>13,509,830</u>
A01202	House Rent Allowance				988,800	812,600	998,690

1395

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6613	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD					
A01203	Conveyance Allowance			998,400	880,100	1,497,600
A01207	Washing Allowance				1,200	
A0120D	Integrated Allowance			2,660,800	7,200	2,687,410
A0120X	Ad - hoc Allowance - 2010			3,660,500	1,513,200	3,697,110
A01216	Qualification Allowance				900	
A01217	Medical Allowance			2,281,700	502,700	2,304,520
A0121A	Ad - hoc Allowance - 2011			684,800	472,500	691,650
A0121M	Adhoc Relief Allowance - 2012				1,026,300	1,629,820
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,500</u>	<u>150,500</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	100,000
1	Others				500	100,000
A03	TOTAL OPERATING EXPENSES			<u>97,270</u>	<u>97,270</u>	<u>105,060</u>
A039	TOTAL GENERAL			<u>97,270</u>	<u>97,270</u>	<u>105,060</u>
A03970	Others			97,270	97,270	105,060
475	Others - Inclass Material and supplis			29,180	29,180	31,510
476	Others - Library Laboratory			19,450	19,450	21,010
477	Others - Co-Curricular Activities			9,730	9,730	10,510
478	Other- Sport			9,730	9,730	10,510
479	Travelling Allowance (School Specific Budget)			9,730	9,730	10,510
480	Stationary (School Specific Budget)			19,450	19,450	21,010
GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD				19,414,560	12,017,070	21,914,480

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6614	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,443,480</u>	<u>6,846,700</u>	<u>12,208,320</u>
A011	TOTAL PAY	27	27	<u>6,250,780</u>	<u>3,986,900</u>	<u>6,375,790</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,803,230</u>	<u>934,400</u>	<u>2,859,290</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,803,230</u>	<u>934,400</u>	<u>2,859,290</u>
H041	HEAD MASTER / HEAD (BPS-17) MISTRESS	1	1	423,550	934,400	432,020
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	224,640		229,130
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,791,100		1,826,920
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	363,940		371,220
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>3,447,550</u>	<u>3,052,500</u>	<u>3,516,500</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>3,447,550</u>	<u>3,052,500</u>	<u>3,516,500</u>
J034	JR SCHOOL TEACHER (BPS-09)	12	12	2,534,400	3,052,500	2,585,090
S053	SENIOR CLERK (BPS-09)	1	1	155,040		158,140
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	156,480		159,610
J053	JUNIOR CLERK (BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT (BPS-03)	1	1	125,950		128,470
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	228,580		233,150
S261	SWEEPER (BPS-02)	1	1	89,950		91,750
A012	TOTAL ALLOWANCES			<u>4,192,700</u>	<u>2,859,800</u>	<u>5,832,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,192,200</u>	<u>2,859,300</u>	<u>5,831,990</u>
A01202	House Rent Allowance			951,300	366,900	960,810
A01203	Conveyance Allowance			658,600	458,300	987,900
A01207	Washing Allowance			6,300	2,300	6,360
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,556,900	885,800	1,572,470

1397

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6614	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ					
A01217	Medical Allowance			501,800	271,400	506,820
A0121A	Ad - hoc Allowance - 2011			511,900	268,400	517,020
A0121M	Adhoc Relief Allowance - 2012				601,500	1,275,160
A01238	Charge Allowance			3,000	300	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			500	500	540
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			72,030	72,030	77,790
A039	TOTAL GENERAL			72,030	72,030	77,790
A03970	Others			72,030	72,030	77,790
475	Others - Inclass Material and supplis			23,410	23,410	25,280
476	Others - Library Laboratory			14,410	14,410	15,560
477	Others - Co-Curricular Activities			9,000	9,000	9,720
478	Other- Sport			14,410	14,410	15,560
479	Travelling Allowance (School Specific Budget)			7,200	7,200	7,780
480	Stationary (School Specific Budget)			3,600	3,600	3,890
GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ				10,515,510	6,918,730	12,286,110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6615	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,687,930</u>	<u>11,692,000</u>	<u>14,827,690</u>
A011	TOTAL PAY	33	33	<u>7,626,530</u>	<u>5,798,800</u>	<u>7,779,050</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,622,380</u>	<u>327,700</u>	<u>3,694,820</u>
A01101	Total Basic Pay Of Officer	<u>11</u>	<u>11</u>	<u>3,622,380</u>	<u>327,700</u>	<u>3,694,820</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	327,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	253,060		258,120
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,561,100		2,612,320
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	328,220		334,780
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>4,004,150</u>	<u>5,471,100</u>	<u>4,084,230</u>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>4,004,150</u>	<u>5,466,800</u>	<u>4,084,230</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	5,466,800	215,420
J034	JR SCHOOL TEACHER (BPS-09)	11	11	2,323,200		2,369,660
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	202,080		206,120
S053	SENIOR CLERK (BPS-09)	1	1	194,780		198,680
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	421,150		429,570
J053	JUNIOR CLERK (BPS-07)	1	1	179,040		182,620
L004	LAB ATTENDANT (BPS-03)	1	1	102,910		104,970
C089	CHOWKIDAR (BPS-02)	1	1	59,620		60,810
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	204,860		208,960
S261	SWEEPER (BPS-02)	1	1	105,310		107,420
A01152	Personal pay				4,300	
A012	TOTAL ALLOWANCES			<u>5,061,400</u>	<u>5,893,200</u>	<u>7,048,640</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6615	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,010,900</u>	<u>5,842,700</u>	<u>6,997,600</u>
A01202	House Rent Allowance			1,216,400	1,145,400	1,228,560
A01203	Conveyance Allowance			777,100	921,900	1,165,650
A01207	Washing Allowance			4,500	2,800	4,550
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,791,100	1,718,200	1,809,010
A01217	Medical Allowance			551,700	491,300	557,220
A0121A	Ad - hoc Allowance - 2011			662,300	495,200	668,920
A0121M	Adhoc Relief Allowance - 2012				1,056,200	1,555,810
A01238	Charge Allowance			3,000	2,100	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>71,290</u>	<u>71,290</u>	<u>76,990</u>
A039	TOTAL GENERAL			<u>71,290</u>	<u>71,290</u>	<u>76,990</u>
A03970	Others			71,290	71,290	76,990
475	Others - Inclass Material and supplis			23,170	23,170	25,020
476	Others - Library Laboratory			14,260	14,260	15,400
477	Others - Co-Curricular Activities			8,910	8,910	9,620
478	Other- Sport			3,560	3,560	3,850
479	Travelling Allowance (School Specific Budget)			7,130	7,130	7,700
480	Stationary (School Specific Budget)			14,260	14,260	15,400
GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2				12,759,220	11,763,290	14,904,680

1400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6616	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,663,080</u>	<u>13,911,600</u>	<u>17,182,520</u>
A011	TOTAL PAY		40	40	<u>9,083,280</u>	<u>6,978,400</u>	<u>9,264,950</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>5,735,860</u>	<u>997,100</u>	<u>5,850,580</u>
A01101	Total Basic Pay Of Officer		18	18	<u>5,735,860</u>	<u>997,100</u>	<u>5,850,580</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	997,100	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	363,940		371,220
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,810,000		3,886,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	265,920		271,240
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,347,420</u>	<u>5,981,300</u>	<u>3,414,370</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,347,420</u>	<u>5,963,500</u>	<u>3,414,370</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	178,370	5,963,500	181,940
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	205,630		209,740
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	327,550		334,100
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	383,300		390,970
J053	JUNIOR CLERK	(BPS-07)	1	1	73,250		74,720
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	142,560		145,410
L004	LAB ATTENDANT	(BPS-03)	1	1	122,300		124,750
C089	CHOWKIDAR	(BPS-02)	1	1	105,150		107,250

1401

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6616	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON						
C109	CLEANER	(BPS-02)	1	1	112,990		115,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	287,140		292,880
S261	SWEEPER	(BPS-02)	1	1	86,110		87,830
W016	WATER MAN	(BPS-02)	1	1	89,950		91,750
A01152	Personal pay					17,800	
A012	TOTAL ALLOWANCES				<u>5,579,800</u>	<u>6,933,200</u>	<u>7,917,570</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,529,300</u>	<u>6,882,100</u>	<u>7,866,530</u>
A01202	House Rent Allowance				1,168,300	1,410,600	1,179,980
A01203	Conveyance Allowance				875,400	1,009,400	1,313,100
A01207	Washing Allowance				17,100	2,300	17,270
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,902,100	1,911,800	1,921,120
A01217	Medical Allowance				815,700	643,500	823,860
A0121A	Ad - hoc Allowance - 2011				742,900	760,100	750,330
A0121M	Adhoc Relief Allowance - 2012					1,134,800	1,852,990
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>51,100</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	1,100	540
1	Others				500	1,100	540
A03	TOTAL OPERATING EXPENSES				<u>83,800</u>	<u>83,800</u>	<u>90,500</u>
A039	TOTAL GENERAL				<u>83,800</u>	<u>83,800</u>	<u>90,500</u>
A03970	Others				83,800	83,800	90,500
475	Others - Inclass Material and supplis				25,140	25,140	27,150
476	Others - Library Laboratory				16,760	16,760	18,100
477	Others - Co-Curricular Activities				8,380	8,380	9,050

1402

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6616	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON					
478	Other- Sport			8,380	8,380	9,050
479	Travelling Allowance (School Specific Budget)			8,380	8,380	9,050
480	Stationary (School Specific Budget)			16,760	16,760	18,100
GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				14,746,880	13,995,400	17,273,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6617	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,032,410</u>	<u>6,182,600</u>	<u>12,916,550</u>
A011	TOTAL PAY	31	31	<u>6,641,510</u>	<u>3,141,500</u>	<u>6,774,330</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,655,980</u>	<u>110,400</u>	<u>2,709,090</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,655,980</u>	<u>110,400</u>	<u>2,709,090</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	461,660	110,400	470,890
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	256,220		261,340
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,690,900		1,724,720
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	247,200		252,140
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>3,985,530</u>	<u>3,031,100</u>	<u>4,065,240</u>
A01151	Total Basic Pay Other Staff	22	22	<u>3,985,530</u>	<u>3,031,100</u>	<u>4,065,240</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	3,031,100	215,420
J034	JR SCHOOL TEACHER (BPS-09)	12	12	2,534,400		2,585,090
S053	SENIOR CLERK (BPS-09)	1	1	185,950		189,670
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK (BPS-07)	1	1	120,670		123,080
L004	LAB ATTENDANT (BPS-03)	1	1	102,910		104,970
C089	CHOWKIDAR (BPS-02)	1	1	114,910		117,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	178,180		181,740
S261	SWEEPER (BPS-02)	1	1	114,910		117,210
A012	TOTAL ALLOWANCES			<u>4,390,900</u>	<u>3,041,100</u>	<u>6,142,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,340,400</u>	<u>2,991,100</u>	<u>6,091,180</u>
A01202	House Rent Allowance			835,100	432,500	843,450
A01203	Conveyance Allowance			719,400	509,400	1,079,100

1404

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6617	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.					
A01207	Washing Allowance			10,800	1,400	10,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,706,100	862,600	1,723,160
A01217	Medical Allowance			516,600	266,900	521,770
A0121A	Ad - hoc Allowance - 2011			549,400	320,700	554,890
A0121M	Adhoc Relief Allowance - 2012				587,200	1,354,870
A01238	Charge Allowance			3,000	3,200	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>109,540</u>	<u>109,540</u>	<u>118,300</u>
A039	TOTAL GENERAL			<u>109,540</u>	<u>109,540</u>	<u>118,300</u>
A03970	Others			109,540	109,540	118,300
475	Others - Inclass Material and supplis			36,690	36,690	39,630
476	Others - Library Laboratory			21,910	21,910	23,660
477	Others - Co-Curricular Activities			14,790	14,790	15,970
478	Other- Sport			5,480	5,480	5,920
479	Travelling Allowance (School Specific Budget)			8,760	8,760	9,460
480	Stationary (School Specific Budget)			21,910	21,910	23,660
GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.				11,141,950	6,292,140	13,034,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6618	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,597,600</u>	<u>14,774,500</u>	<u>17,131,530</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>8,681,500</u>	<u>7,541,800</u>	<u>8,855,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>4,940,250</u>	<u>480,000</u>	<u>5,039,050</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>4,940,250</u>	<u>480,000</u>	<u>5,039,050</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	461,660	480,000	470,890
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	256,220		261,340
D154	DRAWING TEACHER	(BPS-16)	1	1	238,180		242,940
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,489,790		3,559,590
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	494,400		504,290
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,741,250</u>	<u>7,061,800</u>	<u>3,816,070</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,741,250</u>	<u>7,061,800</u>	<u>3,816,070</u>
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200	7,061,800	2,369,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	177,120		180,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	169,100		172,480
L004	LAB ATTENDANT	(BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR	(BPS-02)	1	1	116,830		119,170
C109	CLEANER	(BPS-02)	1	1	114,910		117,210
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	214,460		218,750
S261	SWEEPER	(BPS-02)	1	1	107,230		109,380
A012	TOTAL ALLOWANCES				<u>5,916,100</u>	<u>7,232,700</u>	<u>8,276,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,865,600</u>	<u>7,182,200</u>	<u>8,225,370</u>

1406

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6618	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
A01202	House Rent Allowance			1,269,900	1,164,600	1,282,600
A01203	Conveyance Allowance			1,081,800	1,023,800	1,622,700
A01207	Washing Allowance			14,200	2,300	14,340
A0120X	Ad - hoc Allowance - 2010			2,068,100	2,243,200	2,088,780
A01217	Medical Allowance			715,100	611,300	722,250
A0121A	Ad - hoc Allowance - 2011			708,700	665,600	715,790
A0121M	Adhoc Relief Allowance - 2012				1,466,800	1,771,030
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>192,240</u>
A039	TOTAL GENERAL			<u>178,000</u>	<u>178,000</u>	<u>192,240</u>
A03970	Others			178,000	178,000	192,240
475	Others - Inclass Material and supplis			54,000	54,000	58,320
476	Others - Library Laboratory			34,000	34,000	36,720
477	Others - Co-Curricular Activities			18,000	18,000	19,440
478	Other- Sport			18,000	18,000	19,440
479	Travelling Allowance (School Specific Budget)			18,000	18,000	19,440
480	Stationary (School Specific Budget)			36,000	36,000	38,880
GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				14,775,600	14,952,500	17,323,770

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6619	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,050,190</u>	<u>14,921,400</u>	<u>24,809,420</u>
A011	TOTAL PAY		57	57	<u>13,384,290</u>	<u>7,553,300</u>	<u>13,651,990</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>8,400,030</u>	<u>520,900</u>	<u>8,568,030</u>
A01101	Total Basic Pay Of Officer		24	24	<u>8,400,030</u>	<u>493,000</u>	<u>8,568,030</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	493,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	733,440		748,110
D154	DRAWING TEACHER	(BPS-16)	1	1	238,180		242,940
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	6,082,110		6,203,750
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	458,300		467,470
A01102	Personal pay					27,900	
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>4,984,260</u>	<u>7,032,400</u>	<u>5,083,960</u>
A01151	Total Basic Pay Other Staff		33	33	<u>4,984,260</u>	<u>7,013,300</u>	<u>5,083,960</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	211,580	7,013,300	215,810
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
S053	SENIOR CLERK	(BPS-09)	1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	610,850		623,070
J053	JUNIOR CLERK	(BPS-07)	2	2	153,790		156,870
L004	LAB ATTENDANT	(BPS-03)	4	4	242,400		247,250
C089	CHOWKIDAR	(BPS-02)	1	1	116,830		119,170
C109	CLEANER	(BPS-02)	1	1	61,340		62,570
M022	MALI	(BPS-02)	1	1	111,070		113,290
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	380,930		388,550
S261	SWEEPER	(BPS-02)	1	1	61,340		62,570

1408

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6619	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA						
W016	WATER MAN	(BPS-02)	1	1	84,910		86,610
A01152	Personal pay					19,100	
A012	TOTAL ALLOWANCES				<u>7,665,900</u>	<u>7,368,100</u>	<u>11,157,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,665,400</u>	<u>7,368,100</u>	<u>11,156,890</u>
A01202	House Rent Allowance				1,860,500	1,352,800	1,879,110
A01203	Conveyance Allowance				1,396,800	1,134,900	2,095,200
A01207	Washing Allowance				8,100	5,500	8,180
A0120D	Integrated Allowance					1,200	
A0120X	Ad - hoc Allowance - 2010				2,141,100	2,123,200	2,162,510
A01217	Medical Allowance				1,163,000	666,400	1,174,630
A0121A	Ad - hoc Allowance - 2011				1,080,900	671,400	1,091,710
A0121M	Adhoc Relief Allowance - 2012					1,397,700	2,730,400
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				12,000	4,800	12,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>		<u>540</u>
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>110,690</u>	<u>110,690</u>	<u>119,560</u>
A039	TOTAL GENERAL				<u>110,690</u>	<u>110,690</u>	<u>119,560</u>
A03970	Others				110,690	110,690	119,560
475	Others - Inclass Material and supplis				33,200	33,200	35,860
476	Others - Library Laboratory				22,140	22,140	23,910
477	Others - Co-Curricular Activities				11,070	11,070	11,960
478	Other- Sport				11,070	11,070	11,960
479	Travelling Allowance (School Specific Budget)				11,070	11,070	11,960

1409

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6619	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA					
480	Stationary (School Specific Budget)			22,140	22,140	23,910
GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA				21,160,880	15,032,090	24,928,980

1410

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6620	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,370,570</u>	<u>15,553,100</u>	<u>16,861,000</u>
A011	TOTAL PAY		36	36	<u>8,815,770</u>	<u>7,724,400</u>	<u>8,992,090</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,051,420</u>	<u>252,100</u>	<u>5,152,450</u>
A01101	Total Basic Pay Of Officer		14	14	<u>5,051,420</u>	<u>245,700</u>	<u>5,152,450</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	245,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,816,960		3,893,300
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	346,460		353,390
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,764,350</u>	<u>7,472,300</u>	<u>3,839,640</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,764,350</u>	<u>7,472,300</u>	<u>3,839,640</u>
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,508,480	7,472,300	2,558,650
S053	SENIOR CLERK	(BPS-09)	1	1	181,540		185,170
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	385,920		393,640
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	125,950		128,470
C089	CHOWKIDAR	(BPS-02)	1	1	99,550		101,540
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	216,380		220,710
S261	SWEEPER	(BPS-02)	1	1	114,910		117,210
A012	TOTAL ALLOWANCES				<u>5,554,800</u>	<u>7,828,700</u>	<u>7,868,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,504,300</u>	<u>7,772,900</u>	<u>7,817,870</u>
A01202	House Rent Allowance				1,118,100	1,730,100	1,129,280
A01203	Conveyance Allowance				939,000	958,700	1,408,500
A01207	Washing Allowance				7,000	3,200	7,070

1411

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6620	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU						
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,953,100	2,273,200	1,972,630
A01217	Medical Allowance				768,300	662,500	775,980
A0121A	Ad - hoc Allowance - 2011				708,600	662,200	715,690
A0121M	Adhoc Relief Allowance - 2012					1,468,900	1,798,420
A01238	Charge Allowance				3,000	2,100	3,030
A01253	Science Teaching Allowance				7,200	4,800	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				50,500	55,800	51,040
A01274	Medical Charges				50,000	50,000	50,500
A01289	Teaching Allowance					5,300	
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				129,850	129,850	140,250
A039	TOTAL GENERAL				129,850	129,850	140,250
A03970	Others				129,850	129,850	140,250
475	Others - Inclass Material and supplis				42,200	42,200	45,580
476	Others - Library Laboratory				25,970	25,970	28,050
477	Others - Co-Curricular Activities				16,230	16,230	17,530
478	Other- Sport				6,490	6,490	7,010
479	Travelling Allowance (School Specific Budget)				12,990	12,990	14,030
480	Stationary (School Specific Budget)				25,970	25,970	28,050
GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU					14,500,420	15,682,950	17,001,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6621	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,591,430</u>	<u>7,862,700</u>	<u>12,305,280</u>
A011	TOTAL PAY		24	24	<u>5,874,130</u>	<u>4,703,000</u>	<u>5,991,610</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,905,190</u>	<u>1,301,700</u>	<u>3,983,300</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,905,190</u>	<u>1,301,700</u>	<u>3,983,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,301,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,115,300		3,177,610
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	309,890		316,090
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,968,940</u>	<u>3,401,300</u>	<u>2,008,310</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,968,940</u>	<u>3,401,300</u>	<u>2,008,310</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	3,401,300	215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	185,660		189,370
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600		646,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	205,630		209,740
S053	SENIOR CLERK	(BPS-09)	1	1	163,870		167,150
J053	JUNIOR CLERK	(BPS-07)	1	1	117,020		119,360
L004	LAB ATTENDANT	(BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR	(BPS-02)	1	1	89,630		91,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	168,380		171,750
S261	SWEeper	(BPS-02)	1	1	97,950		99,910
A012	TOTAL ALLOWANCES				<u>4,717,300</u>	<u>3,159,700</u>	<u>6,313,670</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,666,800</u>	<u>3,108,400</u>	<u>6,262,630</u>
A01202	House Rent Allowance				907,200	464,200	916,270
A01203	Conveyance Allowance				716,000	480,800	1,074,000

1413

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6621	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA					
A01207	Washing Allowance			10,800	1,200	10,910
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,693,100	948,300	1,710,030
A01217	Medical Allowance			644,800	281,300	651,250
A0121A	Ad - hoc Allowance - 2011			689,500	284,500	696,400
A0121M	Adhoc Relief Allowance - 2012				639,100	1,198,320
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	51,300	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,300	540
1	Others			500	1,300	540
A03	TOTAL OPERATING EXPENSES			102,390	102,390	110,590
A039	TOTAL GENERAL			102,390	102,390	110,590
A03970	Others			102,390	102,390	110,590
475	Others - Inclass Material and supplis			35,830	35,830	38,700
476	Others - Library Laboratory			10,240	10,240	11,060
477	Others - Co-Curricular Activities			15,360	15,360	16,590
478	Other- Sport			10,240	10,240	11,060
479	Travelling Allowance (School Specific Budget)			10,240	10,240	11,060
480	Stationary (School Specific Budget)			20,480	20,480	22,120
GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA				10,693,820	7,965,090	12,415,870

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6622	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,487,270</u>	<u>28,394,100</u>	<u>47,754,130</u>
A011	TOTAL PAY		80	80	<u>18,848,170</u>	<u>13,770,200</u>	<u>19,225,170</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>11,427,170</u>	<u>428,000</u>	<u>11,655,720</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>11,427,170</u>	<u>428,000</u>	<u>11,655,720</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	435,360	428,000	444,070
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	733,340		748,010
D154	DRAWING TEACHER	(BPS-16)	2	2	816,000		832,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	6,917,090		7,055,430
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	485,380		495,090
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,632,000		1,664,640
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>7,421,000</u>	<u>13,342,200</u>	<u>7,569,450</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>7,421,000</u>	<u>13,341,200</u>	<u>7,569,450</u>
A020	ACCOUNTANT	(BPS-12)	1	1	142,370	13,341,200	145,220
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,260		177,750
L058	LIBRARIAN	(BPS-12)	1	1	217,540		221,890
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	76,800		78,340
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	844,800		861,700
J034	JR SCHOOL TEACHER	(BPS-09)	14	14	2,956,800		3,015,940
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	175,390		178,900
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	349,440		356,430

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6622	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA						
S423	S.V/O.T/A.T/I.T	(BPS-09)	4	4	830,210		846,810
J053	JUNIOR CLERK	(BPS-07)	1	1	114,340		116,630
L003	LAB ASSISTANT	(BPS-07)	2	2	189,700		193,490
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	273,970		279,450
L004	LAB ATTENDANT	(BPS-03)	1	1	97,630		99,580
C089	CHOWKIDAR	(BPS-02)	1	1	91,870		93,710
C109	CLEANER	(BPS-02)	1	1	107,230		109,380
M022	MALI	(BPS-02)	1	1	86,110		87,830
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	282,240		287,890
S261	SWEEPER	(BPS-02)	1	1	91,870		93,710
W016	WATER MAN	(BPS-02)	1	1	107,230		109,380
A01152	Personal pay					1,000	
A012	TOTAL ALLOWANCES				<u>22,639,100</u>	<u>14,623,900</u>	<u>28,528,960</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,588,600</u>	<u>14,571,500</u>	<u>28,477,920</u>
A01202	House Rent Allowance				5,056,000	3,264,600	5,106,560
A01203	Conveyance Allowance				3,711,000	2,010,900	5,566,500
A01207	Washing Allowance				62,700	3,800	63,330
A0120D	Integrated Allowance					10,000	
A0120X	Ad - hoc Allowance - 2010				8,810,600	4,012,500	8,898,710
A01217	Medical Allowance				3,257,600	1,364,100	3,290,180
A0121A	Ad - hoc Allowance - 2011				1,587,500	1,206,300	1,603,380
A0121M	Adhoc Relief Allowance - 2012					2,679,800	3,845,030
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				100,200	7,500	101,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>52,400</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01289	Teaching Allowance					2,400	
A01299	Others				500		540
1	Others				500		540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6622	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA					
A03	TOTAL OPERATING EXPENSES			<u>261,370</u>	<u>261,370</u>	<u>282,280</u>
A039	TOTAL GENERAL			<u>261,370</u>	<u>261,370</u>	<u>282,280</u>
A03970	Others			261,370	261,370	282,280
475	Others - Inclass Material and supplis			91,480	91,480	98,800
476	Others - Library Laboratory			52,270	52,270	56,450
477	Others - Co-Curricular Activities			39,210	39,210	42,350
478	Other- Sport			26,140	26,140	28,230
480	Stationary (School Specific Budget)			52,270	52,270	56,450
GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA				41,748,640	28,655,470	48,036,410

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6623	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,225,670</u>	<u>22,243,000</u>	<u>27,224,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>13,843,670</u>	<u>11,047,200</u>	<u>14,120,530</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>9,200,260</u>	<u>11,047,200</u>	<u>9,384,270</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>9,200,260</u>	<u>11,032,800</u>	<u>9,384,270</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	706,700	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	602,500		614,550
D154	DRAWING TEACHER	(BPS-16)	2	2	723,360	10,326,100	737,830
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	6,526,660		6,657,190
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	274,270		279,760
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	593,470		605,340
A01102	Personal pay					14,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,643,410</u>		<u>4,736,260</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,643,410</u>		<u>4,736,260</u>
D154	DRAWING TEACHER	(BPS-09)	2	2	422,400		430,850
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,836,860		1,873,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
S423	S.V/O.T/A.T/L.T	(BPS-09)	3	3	633,600		646,270
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	100,610		102,620
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		122,400
C109	CLEANER	(BPS-02)	1	1	84,190		85,870

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6623	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA					
M022	MALI (BPS-02)	1	1	84,190		85,870
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	199,100		203,080
S261	SWEEPER (BPS-02)	1	1	61,150		62,370
W016	WATER MAN (BPS-02)	1	1	95,710		97,620
A012	TOTAL ALLOWANCES			<u>9,382,000</u>	<u>11,195,800</u>	<u>13,103,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,331,500</u>	<u>11,133,800</u>	<u>13,052,430</u>
A01202	House Rent Allowance			2,000,700	2,125,100	2,020,710
A01203	Conveyance Allowance			1,639,800	1,735,300	2,459,700
A01207	Washing Allowance			6,300	2,200	6,360
A0120X	Ad - hoc Allowance - 2010			3,360,200	3,143,400	3,393,800
A01217	Medical Allowance			1,200,500	982,300	1,212,510
A0121A	Ad - hoc Allowance - 2011			1,116,200	968,000	1,127,360
A0121M	Adhoc Relief Allowance - 2012				2,169,700	2,824,110
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			4,800	4,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>62,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				12,000	
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>156,970</u>	<u>156,970</u>	<u>169,540</u>
A039	TOTAL GENERAL			<u>156,970</u>	<u>156,970</u>	<u>169,540</u>
A03970	Others			156,970	156,970	169,540
475	Others - Inclass Material and supplis			47,090	47,090	50,860
476	Others - Library Laboratory			31,390	31,390	33,900
477	Others - Co-Curricular Activities			15,700	15,700	16,960
478	Other- Sport			15,700	15,700	16,960

1419

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6623	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA					
479	Travelling Allowance (School Specific Budget)			15,700	15,700	16,960
480	Stationary (School Specific Budget)			31,390	31,390	33,900
GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA				23,382,640	22,399,970	27,393,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6624	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,130,980</u>	<u>22,199,200</u>	<u>29,582,060</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>15,529,280</u>	<u>11,000,800</u>	<u>15,839,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>9,971,270</u>	<u>222,100</u>	<u>10,170,700</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>9,971,270</u>	<u>222,100</u>	<u>10,170,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	467,360	222,100	476,710
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	602,690		614,740
D154	DRAWING TEACHER	(BPS-16)	1	1	265,250		270,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	6,209,090		6,333,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	310,370		316,580
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	696,480		710,410
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,420,030		1,448,430
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>5,558,010</u>	<u>10,778,700</u>	<u>5,669,180</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>5,558,010</u>	<u>10,778,700</u>	<u>5,669,180</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	4	4	809,760	10,778,700	825,960
D154	DRAWING TEACHER	(BPS-09)	1	1	163,780		167,060
J034	JR SCHOOL TEACHER	(BPS-09)	10	10	2,084,640		2,126,330
S053	SENIOR CLERK	(BPS-09)	1	1	155,040		158,140
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	415,100		423,400
S423	S.V/O.T/A.T/I.T	(BPS-09)	3	3	565,730		577,050
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L003	LAB ASSISTANT	(BPS-07)	1	1	160,800		164,020
W081	WORK SHOP ASSISTANT	(BPS-07)	4	4	348,290		355,260
L004	LAB ATTENDANT	(BPS-03)	1	1	112,130		114,370

1421

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6624	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA						
C089	CHOWKIDAR	(BPS-02)	1	1	99,550		101,540
C109	CLEANER	(BPS-02)	1	1	61,150		62,370
M022	MALI	(BPS-02)	1	1	61,150		62,370
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	207,070		211,210
S261	SWEEPER	(BPS-02)	1	1	61,150		62,370
W016	WATER MAN	(BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES				<u>9,601,700</u>	<u>11,198,400</u>	<u>13,742,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,601,200</u>	<u>11,197,900</u>	<u>13,741,640</u>
A01202	House Rent Allowance				2,369,400	2,198,100	2,393,090
A01203	Conveyance Allowance				1,788,700	1,540,000	2,683,050
A01205	Dearness Allowance					7,900	
A01207	Washing Allowance				18,000	2,200	18,180
A0120D	Integrated Allowance					18,000	
A0120X	Ad - hoc Allowance - 2010				2,848,100	3,239,900	2,876,580
A01217	Medical Allowance				1,319,700	1,015,600	1,332,900
A0121A	Ad - hoc Allowance - 2011				1,242,300	1,046,100	1,254,720
A0121M	Adhoc Relief Allowance - 2012					2,114,500	3,167,970
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				12,000	14,400	12,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>141,030</u>	<u>141,030</u>	<u>152,330</u>
A039	TOTAL GENERAL				<u>141,030</u>	<u>141,030</u>	<u>152,330</u>
A03970	Others				141,030	141,030	152,330
475	Others - Inclass Material and supplis				42,310	42,310	45,700
476	Others - Library Laboratory				28,210	28,210	30,470

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6624	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA					
477	Others - Co-Curricular Activities			14,100	14,100	15,230
478	Other- Sport			14,100	14,100	15,230
479	Travelling Allowance (School Specific Budget)			14,100	14,100	15,230
480	Stationary (School Specific Budget)			28,210	28,210	30,470
GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA				25,272,010	22,340,230	29,734,390

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6625	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,791,230</u>	<u>7,847,200</u>	<u>13,799,420</u>
A011	TOTAL PAY		31	31	<u>7,040,030</u>	<u>4,453,600</u>	<u>7,180,840</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,195,010</u>	<u>1,065,000</u>	<u>3,258,910</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,195,010</u>	<u>1,065,000</u>	<u>3,258,910</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,065,000	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	310,370		316,580
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,067,200		2,108,540
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	337,440		344,190
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,845,020</u>	<u>3,388,600</u>	<u>3,921,930</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,845,020</u>	<u>3,386,600</u>	<u>3,921,930</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	155,040	3,386,600	158,140
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200		2,369,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	137,380		140,130
S053	SENIOR CLERK	(BPS-09)	1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	310,080		316,280
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	107,230		109,380
C109	CLEANER	(BPS-02)	1	1	107,230		109,380
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	119,230		121,620
S261	SWEEPER	(BPS-02)	1	1	99,550		101,540
A01152	Personal pay					2,000	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6625	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN					
A012	TOTAL ALLOWANCES			<u>4,751,200</u>	<u>3,393,600</u>	<u>6,618,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,700,700</u>	<u>3,343,100</u>	<u>6,567,540</u>
A01202	House Rent Allowance			862,800	584,800	871,430
A01203	Conveyance Allowance			783,000	498,100	1,174,500
A01207	Washing Allowance			7,200	3,600	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,910,100	991,000	1,929,200
A01217	Medical Allowance			566,200	292,000	571,860
A0121A	Ad - hoc Allowance - 2011			566,000	295,700	571,660
A0121M	Adhoc Relief Allowance - 2012				672,500	1,436,170
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>60,040</u>	<u>60,040</u>	<u>64,840</u>
A039	TOTAL GENERAL			<u>60,040</u>	<u>60,040</u>	<u>64,840</u>
A03970	Others			60,040	60,040	64,840
475	Others - Inclass Material and supplis			19,510	19,510	21,070
476	Others - Library Laboratory			12,010	12,010	12,970
477	Others - Co-Curricular Activities			7,510	7,510	8,110
478	Other- Sport			3,000	3,000	3,240
479	Travelling Allowance (School Specific Budget)			6,000	6,000	6,480
480	Stationary (School Specific Budget)			12,010	12,010	12,970

1425

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6625	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN					
GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				11,851,270	7,907,240	13,864,260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6626	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,793,320</u>	<u>5,606,600</u>	<u>7,865,190</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>3,416,120</u>	<u>2,836,300</u>	<u>3,484,460</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,495,100</u>	<u>442,200</u>	<u>1,525,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,495,100</u>	<u>442,200</u>	<u>1,525,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	48,000	442,200	48,960
D154	DRAWING TEACHER	(BPS-16)	1	1	229,150		233,730
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,006,850		1,026,990
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	211,100		215,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>1,921,020</u>	<u>2,394,100</u>	<u>1,959,460</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,921,020</u>	<u>2,394,100</u>	<u>1,959,460</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	192,960	2,394,100	196,820
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
S053	SENIOR CLERK	(BPS-09)	1	1	168,290		171,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	192,960		196,820
J053	JUNIOR CLERK	(BPS-07)	1	1	131,620		134,250
L004	LAB ATTENDANT	(BPS-03)	1	1	102,910		104,970
C089	CHOWKIDAR	(BPS-02)	1	1	112,990		115,250
C109	CLEANER	(BPS-02)	1	1	82,270		83,920
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	9,950		10,150
S261	SWEEPER	(BPS-02)	1	1	82,270		83,920
A012	TOTAL ALLOWANCES				<u>3,377,200</u>	<u>2,770,300</u>	<u>4,380,730</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,326,700</u>	<u>2,719,800</u>	<u>4,329,690</u>
A01202	House Rent Allowance				658,000	375,100	664,580

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6626	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL					
A01203	Conveyance Allowance			556,800	439,800	835,200
A01207	Washing Allowance			7,200	400	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,312,100	834,100	1,325,220
A01217	Medical Allowance			393,500	245,100	397,440
A0121A	Ad - hoc Allowance - 2011			393,700	250,200	397,640
A0121M	Adhoc Relief Allowance - 2012				567,200	696,890
A01238	Charge Allowance			3,000	3,500	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			80,840	80,840	87,300
A039	TOTAL GENERAL			80,840	80,840	87,300
A03970	Others			80,840	80,840	87,300
475	Others - Inclass Material and supplis			26,270	26,270	28,370
476	Others - Library Laboratory			16,170	16,170	17,460
477	Others - Co-Curricular Activities			10,110	10,110	10,920
478	Other- Sport			4,040	4,040	4,360
479	Travelling Allowance (School Specific Budget)			8,080	8,080	8,730
480	Stationary (School Specific Budget)			16,170	16,170	17,460
GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL				6,874,160	5,687,440	7,952,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6627	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,911,150</u>	<u>18,567,300</u>	<u>22,864,660</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>11,177,950</u>	<u>9,452,600</u>	<u>11,401,480</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>6,746,110</u>	<u>523,400</u>	<u>6,881,020</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>6,746,110</u>	<u>513,800</u>	<u>6,881,020</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	461,660	513,800	470,890
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	740,450		755,260
D154	DRAWING TEACHER	(BPS-16)	1	1	211,100		215,320
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,910,690		5,008,900
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	422,210		430,650
A01102	Personal pay					9,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,431,840</u>	<u>8,929,200</u>	<u>4,520,460</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,431,840</u>	<u>8,928,500</u>	<u>4,520,460</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,680	8,928,500	203,670
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	119,710		122,100
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
S053	SENIOR CLERK	(BPS-09)	1	1	203,620		207,690
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	149,860		152,860
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	78,430		80,000
L004	LAB ATTENDANT	(BPS-03)	1	1	93,700		95,570
C089	CHOWKIDAR	(BPS-02)	1	1	75,170		76,670
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	228,760		233,340
S261	SWEEPER	(BPS-02)	1	1	114,910		117,210

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6627	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU					
A01152	Personal pay				700	
A012	TOTAL ALLOWANCES			<u>8,733,200</u>	<u>9,114,700</u>	<u>11,463,180</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,682,700</u>	<u>9,064,200</u>	<u>11,412,140</u>
A01202	House Rent Allowance			1,925,600	1,574,100	1,944,860
A01203	Conveyance Allowance			739,400	1,405,500	1,109,100
A01207	Washing Allowance			8,100	4,800	8,180
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			3,957,800	2,667,500	3,997,380
A01217	Medical Allowance			1,015,700	799,600	1,025,860
A0121A	Ad - hoc Allowance - 2011			1,016,900	792,400	1,027,070
A0121M	Adhoc Relief Allowance - 2012				1,796,100	2,280,300
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			16,200	1,400	16,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>157,060</u>	<u>157,060</u>	<u>169,620</u>
A039	TOTAL GENERAL			<u>157,060</u>	<u>157,060</u>	<u>169,620</u>
A03970	Others			157,060	157,060	169,620
475	Others - Inclass Material and supplis			51,050	51,050	55,130
476	Others - Library Laboratory			31,410	31,410	33,920
477	Others - Co-Curricular Activities			19,630	19,630	21,200
478	Other- Sport			7,850	7,850	8,480
479	Travelling Allowance (School Specific Budget)			15,710	15,710	16,970

1430

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6627	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU					
480	Stationary (School Specific Budget)			31,410	31,410	33,920
GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				20,068,210	18,724,360	23,034,280

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6628	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,478,400</u>	<u>9,057,900</u>	<u>12,052,940</u>
A011	TOTAL PAY		21	21	<u>5,507,800</u>	<u>4,469,600</u>	<u>5,617,950</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,232,000</u>	<u>478,400</u>	<u>3,296,640</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,232,000</u>	<u>472,000</u>	<u>3,296,640</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	472,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	816,000		832,320
D154	DRAWING TEACHER (BPS-16)		1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,120,000		1,142,400
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	408,000		416,160
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,275,800</u>	<u>3,991,200</u>	<u>2,321,310</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,275,800</u>	<u>3,991,200</u>	<u>2,321,310</u>
J034	JR SCHOOL TEACHER (BPS-09)		5	5	1,056,000		1,077,120
S053	SENIOR CLERK (BPS-09)		1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	211,200	3,991,200	215,420
J053	JUNIOR CLERK (BPS-07)		1	1	184,800		188,500
L004	LAB ATTENDANT (BPS-03)		1	1	132,600		135,250
C109	CLEANER (BPS-02)		1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		1	1	120,000		122,400
S261	SWEEPER (BPS-02)		1	1	120,000		122,400
W016	WATER MAN (BPS-02)		1	1	120,000		122,400
A012	TOTAL ALLOWANCES				<u>4,970,600</u>	<u>4,588,300</u>	<u>6,434,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,920,100</u>	<u>4,537,200</u>	<u>6,383,950</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6628	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU					
A01202	House Rent Allowance			876,100	993,300	884,860
A01203	Conveyance Allowance			594,000	573,800	891,000
A01207	Washing Allowance			7,200	700	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,815,700	1,302,600	1,833,860
A01217	Medical Allowance			472,300	418,200	477,020
A0121A	Ad - hoc Allowance - 2011			1,151,800	381,800	1,163,320
A0121M	Adhoc Relief Allowance - 2012				860,200	1,123,590
A01238	Charge Allowance			3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	51,100	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			80,840	80,840	87,300
A039	TOTAL GENERAL			80,840	80,840	87,300
A03970	Others			80,840	80,840	87,300
475	Others - Inclass Material and supplis			26,270	26,270	28,370
476	Others - Library Laboratory			16,170	16,170	17,460
477	Others - Co-Curricular Activities			10,110	10,110	10,920
478	Other- Sport			4,040	4,040	4,360
479	Travelling Allowance (School Specific Budget)			8,080	8,080	8,730
480	Stationary (School Specific Budget)			16,170	16,170	17,460
GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				10,559,240	9,138,740	12,140,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6629	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,482,520</u>	<u>11,635,600</u>	<u>15,533,600</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,949,820</u>	<u>5,797,800</u>	<u>7,088,830</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,363,650</u>	<u>508,800</u>	<u>3,430,930</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,363,650</u>	<u>480,000</u>	<u>3,430,930</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,069,860		2,111,260
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	405,790		413,910
A01102	Personal pay					28,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,586,170</u>	<u>5,289,000</u>	<u>3,657,900</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,586,170</u>	<u>5,289,000</u>	<u>3,657,900</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	86,590	5,289,000	88,320
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
S053	SENIOR CLERK	(BPS-09)	1	1	159,460		162,650
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
S423	S.V/O.T/A.T/I.T	(BPS-09)	4	4	844,800		861,700
J053	JUNIOR CLERK	(BPS-07)	1	1	157,150		160,290
L004	LAB ATTENDANT	(BPS-03)	1	1	119,040		121,420
C089	CHOWKIDAR	(BPS-02)	1	1	86,110		87,830
C109	CLEANER	(BPS-02)	1	1	112,990		115,250
M022	MALI	(BPS-02)	1	1	89,950		91,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	269,860		275,260
S261	SWEEPER	(BPS-02)	1	1	89,950		91,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6629	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO						
W016	WATER MAN	(BPS-02)	1	1	91,870		93,710
A012	TOTAL ALLOWANCES				<u>6,532,700</u>	<u>5,837,800</u>	<u>8,444,770</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,482,200</u>	<u>5,786,700</u>	<u>8,393,730</u>
A01202	House Rent Allowance				1,168,300	1,169,300	1,179,980
A01203	Conveyance Allowance				875,400	805,600	1,313,100
A01207	Washing Allowance				10,800	4,200	10,910
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				3,061,200	1,682,500	3,091,810
A01217	Medical Allowance				669,600	506,000	676,300
A0121A	Ad - hoc Allowance - 2011				693,900	501,800	700,840
A0121M	Adhoc Relief Allowance - 2012					1,110,100	1,417,760
A01238	Charge Allowance				3,000	3,600	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>51,100</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	1,100	540
1	Others				500	1,100	540
A03	TOTAL OPERATING EXPENSES				<u>110,990</u>	<u>110,990</u>	<u>119,880</u>
A039	TOTAL GENERAL				<u>110,990</u>	<u>110,990</u>	<u>119,880</u>
A03970	Others				110,990	110,990	119,880
475	Others - Inclass Material and supplis				33,290	33,290	35,950
476	Others - Library Laboratory				22,200	22,200	23,980
477	Others - Co-Curricular Activities				11,100	11,100	11,990
478	Other- Sport				11,100	11,100	11,990
479	Travelling Allowance (School Specific Budget)				11,100	11,100	11,990
480	Stationary (School Specific Budget)				22,200	22,200	23,980

1435

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6629	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO					
GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO				13,593,510	11,746,590	15,653,480

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6630	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,838,450</u>	<u>11,145,700</u>	<u>11,618,250</u>
A011	TOTAL PAY		29	29	<u>6,288,250</u>	<u>6,129,000</u>	<u>6,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,793,100</u>	<u>6,129,000</u>	<u>2,848,960</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,793,100</u>	<u>6,129,000</u>	<u>2,848,960</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,180	931,000	475,500
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	310,370	5,198,000	316,580
D154	DRAWING TEACHER	(BPS-16)	1	1	319,390		325,780
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,333,220		1,359,880
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	363,940		371,220
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,495,150</u>		<u>3,565,040</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,495,150</u>		<u>3,565,040</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	185,660		189,370
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200		2,369,660
S053	SENIOR CLERK	(BPS-09)	1	1	163,870		167,150
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	117,020		119,360
L004	LAB ATTENDANT	(BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR	(BPS-02)	1	1	89,950		91,750
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	210,620		214,830
S261	SWEEPER	(BPS-02)	1	1	97,630		99,580
A012	TOTAL ALLOWANCES				<u>3,550,200</u>	<u>5,016,700</u>	<u>5,204,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,499,700</u>	<u>4,966,200</u>	<u>5,153,240</u>
A01202	House Rent Allowance				786,500	1,093,500	794,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6630	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE					
A01203	Conveyance Allowance			685,200	689,100	1,027,800
A01207	Washing Allowance			6,300	1,900	6,360
A0120Q	Fixed Daily Allowance				500	
A0120X	Ad - hoc Allowance - 2010			1,000,100	1,441,100	1,010,100
A01217	Medical Allowance			501,900	418,200	506,920
A0121A	Ad - hoc Allowance - 2011			514,300	401,400	519,440
A0121M	Adhoc Relief Allowance - 2012				918,500	1,282,800
A01238	Charge Allowance			3,000	1,200	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,010
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	510
1	Others			500	500	510
A03	TOTAL OPERATING EXPENSES			119,090	119,090	128,620
A039	TOTAL GENERAL			119,090	119,090	128,620
A03970	Others			119,090	119,090	128,620
475	Others - Inclass Material and supplis			35,720	35,720	38,580
476	Others - Library Laboratory			23,820	23,820	25,730
477	Others - Co-Curricular Activities			11,910	11,910	12,860
478	Other- Sport			11,910	11,910	12,860
479	Travelling Allowance (School Specific Budget)			11,910	11,910	12,860
480	Stationary (School Specific Budget)			23,820	23,820	25,730
GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE				9,957,540	11,264,790	11,746,870

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6631	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,316,170</u>	<u>4,809,100</u>	<u>7,418,830</u>
A011	TOTAL PAY	16	16	<u>4,002,770</u>	<u>2,407,300</u>	<u>4,082,820</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,112,000</u>	<u>325,400</u>	<u>2,154,240</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,112,000</u>	<u>312,900</u>	<u>2,154,240</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	312,900	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,224,000		1,248,480
A01102	Personal pay				12,500	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,890,770</u>	<u>2,081,900</u>	<u>1,928,580</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,890,770</u>	<u>2,081,900</u>	<u>1,928,580</u>
J034	JR SCHOOL TEACHER (BPS-09)	5	5	1,034,300	2,081,900	1,054,990
S053	SENIOR CLERK (BPS-09)	1	1	211,200		215,420
L003	LAB ASSISTANT (BPS-07)	1	1	183,680		187,350
L004	LAB ATTENDANT (BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR (BPS-02)	1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	120,000		122,400
S261	SWEEPER (BPS-02)	1	1	88,990		90,770
A012	TOTAL ALLOWANCES			<u>2,313,400</u>	<u>2,401,800</u>	<u>3,336,010</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,262,900</u>	<u>2,345,100</u>	<u>3,284,970</u>
A01202	House Rent Allowance			427,500	330,200	431,780
A01203	Conveyance Allowance			373,200	383,100	559,800
A01207	Washing Allowance			9,900	1,200	10,000
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			902,000	698,700	911,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6631	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (					
A01217	Medical Allowance			291,500	230,600	294,420
A0121A	Ad - hoc Allowance - 2011			250,400	209,600	252,900
A0121M	Adhoc Relief Allowance - 2012				480,800	816,570
A01238	Charge Allowance			3,000	1,900	3,030
A01253	Science Teaching Allowance			5,400	1,800	5,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>56,700</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				6,700	
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>76,200</u>	<u>76,200</u>	<u>82,300</u>
A039	TOTAL GENERAL			<u>76,200</u>	<u>76,200</u>	<u>82,300</u>
A03970	Others			76,200	76,200	82,300
475	Others - Inclass Material and supplis			22,860	22,860	24,690
476	Others - Library Laboratory			15,240	15,240	16,460
477	Others - Co-Curricular Activities			7,620	7,620	8,230
478	Other- Sport			7,620	7,620	8,230
479	Travelling Allowance (School Specific Budget)			7,620	7,620	8,230
480	Stationary (School Specific Budget)			15,240	15,240	16,460
GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (				6,392,370	4,885,300	7,501,130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6632	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,096,100</u>	<u>13,210,700</u>	<u>18,790,750</u>
A011	TOTAL PAY		39	39	<u>9,550,700</u>	<u>6,330,200</u>	<u>9,741,700</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>5,407,300</u>	<u>341,300</u>	<u>5,515,440</u>
A01101	Total Basic Pay Of Officer		16	16	<u>5,407,300</u>	<u>341,300</u>	<u>5,515,440</u>
P094	PRINCIPAL (BPS-19)		1	1	372,000	341,300	379,440
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000		489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	567,200		578,540
D154	DRAWING TEACHER (BPS-16)		1	1	265,900		271,220
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,067,500		3,128,850
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	654,700		667,790
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,143,400</u>	<u>5,988,900</u>	<u>4,226,260</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,143,400</u>	<u>5,988,900</u>	<u>4,226,260</u>
J034	JR SCHOOL TEACHER (BPS-09)		12	12	2,534,400	5,988,900	2,585,090
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)		1	1	177,100		180,640
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2	2	422,400		430,850
J053	JUNIOR CLERK (BPS-07)		1	1	168,100		171,460
L004	LAB ATTENDANT (BPS-03)		1	1	96,000		97,920
C089	CHOWKIDAR (BPS-02)		1	1	109,200		111,380
C109	CLEANER (BPS-02)		1	1	88,000		89,760
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		1	1	107,200		109,340
S261	SWEEPER (BPS-02)		1	1	113,000		115,260
W016	WATER MAN (BPS-02)		1	1	116,800		119,140

1441

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6632	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N					
A012	TOTAL ALLOWANCES			<u>6,545,400</u>	<u>6,880,500</u>	<u>9,049,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,493,400</u>	<u>6,829,200</u>	<u>8,996,390</u>
A01202	House Rent Allowance			1,603,600	1,652,000	1,619,640
A01203	Conveyance Allowance			999,400	928,100	1,499,100
A01207	Washing Allowance			4,500	600	4,550
A0120D	Integrated Allowance				800	
A0120X	Ad - hoc Allowance - 2010			2,218,800	1,861,100	2,240,990
A01217	Medical Allowance			826,300	590,200	834,560
A0121A	Ad - hoc Allowance - 2011			830,600	545,700	838,910
A0121M	Adhoc Relief Allowance - 2012				1,242,500	1,948,340
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			7,200	7,200	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>51,300</u>	<u>52,660</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			2,000	1,300	2,160
1	Others			2,000	1,300	2,160
A03	TOTAL OPERATING EXPENSES			<u>249,600</u>	<u>249,600</u>	<u>269,570</u>
A039	TOTAL GENERAL			<u>249,600</u>	<u>249,600</u>	<u>269,570</u>
A03970	Others			249,600	249,600	269,570
475	Others - Inclass Material and supplis			81,100	81,100	87,590
476	Others - Library Laboratory			49,900	49,900	53,890
477	Others - Co-Curricular Activities			31,200	31,200	33,700
478	Other- Sport			12,500	12,500	13,500
479	Travelling Allowance (School Specific Budget)			25,000	25,000	27,000
480	Stationary (School Specific Budget)			49,900	49,900	53,890

1442

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6632	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N					
GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N				16,345,700	13,460,300	19,060,320

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6633	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,247,100</u>	<u>12,776,800</u>	<u>18,864,450</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>8,762,000</u>	<u>6,438,300</u>	<u>8,937,240</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>5,090,300</u>	<u>472,000</u>	<u>5,192,110</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>5,090,300</u>	<u>472,000</u>	<u>5,192,110</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	452,000	472,000	461,040
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	363,900		371,180
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,616,400		2,668,730
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	363,900		371,180
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	548,400		559,370
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	337,700		344,450
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>3,671,700</u>	<u>5,966,300</u>	<u>3,745,130</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>3,671,700</u>	<u>5,966,300</u>	<u>3,745,130</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	105,400	5,966,300	107,510
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	271,500		276,930
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	15	15	1,581,100		1,612,720
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	210,800		215,020
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	210,800		215,020
J053	JUNIOR CLERK	(BPS-07)	4	4	453,500		462,570
S122	SHOP ASSISTANT	(BPS-07)	1	1	88,600		90,370
L004	LAB ATTENDANT	(BPS-03)	1	1	126,000		128,520
C089	CHOWKIDAR	(BPS-02)	1	1	99,400		101,390

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6633	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA						
C109	CLEANER	(BPS-02)	1	1	61,200		62,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	61,200		62,420
S261	SWEEPER	(BPS-02)	1	1	107,000		109,140
W016	WATER MAN	(BPS-02)	1	1	84,000		85,680
A012	TOTAL ALLOWANCES				<u>7,485,100</u>	<u>6,338,500</u>	<u>9,927,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,434,600</u>	<u>6,287,600</u>	<u>9,876,170</u>
A01202	House Rent Allowance				1,515,800	1,082,100	1,530,960
A01203	Conveyance Allowance				1,183,200	972,700	1,774,800
A01207	Washing Allowance				9,900	800	10,000
A0120X	Ad - hoc Allowance - 2010				3,081,100	1,863,400	3,111,910
A01217	Medical Allowance				903,000	567,700	912,030
A0121A	Ad - hoc Allowance - 2011				726,600	571,100	733,870
A0121M	Adhoc Relief Allowance - 2012					1,219,600	1,787,450
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				12,000	7,200	12,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,900</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	900	540
1	Others				500	900	540
A03	TOTAL OPERATING EXPENSES				<u>146,100</u>	<u>146,100</u>	<u>157,790</u>
A039	TOTAL GENERAL				<u>146,100</u>	<u>146,100</u>	<u>157,790</u>
A03970	Others				146,100	146,100	157,790
475	Others - Inclass Material and supplis				47,500	47,500	51,300
476	Others - Library Laboratory				29,200	29,200	31,540
477	Others - Co-Curricular Activities				18,300	18,300	19,760
478	Other- Sport				7,300	7,300	7,880
479	Travelling Allowance (School Specific Budget)				14,600	14,600	15,770

1445

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6633	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA					
480	Stationary (School Specific Budget)			29,200	29,200	31,540
GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA				16,393,200	12,922,900	19,022,240

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6634	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,057,200	7,530,200	10,467,350
A011	TOTAL PAY		24	24	4,984,600	3,748,800	5,084,290
A011-1	TOTAL PAY OF OFFICERS		2	2	2,541,700	236,000	2,592,530
A01101	Total Basic Pay Of Officer		2	2	2,541,700	236,000	2,592,530
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	236,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	429,700		438,290
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,632,000		1,664,640
A011-2	TOTAL PAY OF OTHER STAFF		12	12	2,442,900	3,512,800	2,491,760
A01151	Total Basic Pay Other Staff		12	12	2,442,900	3,512,800	2,491,760
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,371,400	3,512,800	1,398,830
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	385,900		393,620
J053	JUNIOR CLERK	(BPS-07)	2	2	201,200		205,220
C089	CHOWKIDAR	(BPS-02)	2	2	143,800		146,680
C109	CLEANER	(BPS-02)	1	1	88,000		89,760
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	168,400		171,770
S261	SWEEPER	(BPS-02)	1	1	84,200		85,880
A012	TOTAL ALLOWANCES				4,072,600	3,781,400	5,383,060
A012-1	TOTAL REGULAR ALLOWANCES				4,022,100	3,730,900	5,332,020
A01202	House Rent Allowance				894,400	680,300	903,340
A01203	Conveyance Allowance				516,000	635,800	774,000
A01207	Washing Allowance				27,000	1,600	27,270
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,700,600	1,029,800	1,717,610
A01217	Medical Allowance				455,100	349,500	459,650
A0121A	Ad - hoc Allowance - 2011				423,600	316,800	427,840

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6634	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI						
A0121M	Adhoc Relief Allowance - 2012					708,100	1,016,860
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>346,900</u>	<u>346,900</u>	<u>374,660</u>
A039	TOTAL GENERAL				<u>346,900</u>	<u>346,900</u>	<u>374,660</u>
A03970	Others				346,900	346,900	374,660
475	Others - Inclass Material and supplis				104,000	104,000	112,320
476	Others - Library Laboratory				69,400	69,400	74,950
477	Others - Co-Curricular Activities				34,700	34,700	37,480
478	Other- Sport				34,700	34,700	37,480
479	Travelling Allowance (School Specific Budget)				34,700	34,700	37,480
480	Stationary (School Specific Budget)				69,400	69,400	74,950
GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI					9,404,100	7,877,100	10,842,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6635	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,501,000</u>	<u>16,464,700</u>	<u>17,006,870</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>9,027,500</u>	<u>9,316,700</u>	<u>9,208,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>4,226,000</u>	<u>1,408,700</u>	<u>4,310,520</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,226,000</u>	<u>1,408,700</u>	<u>4,310,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,408,700	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,489,800		3,559,600
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	256,200		261,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,801,500</u>	<u>7,908,000</u>	<u>4,897,520</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,801,500</u>	<u>7,908,000</u>	<u>4,897,520</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	7,908,000	215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	155,000		158,100
J034	JR SCHOOL TEACHER	(BPS-09)	14	14	2,956,800		3,015,940
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	137,400		140,150
S053	SENIOR CLERK	(BPS-09)	1	1	203,600		207,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	310,100		316,300
J053	JUNIOR CLERK	(BPS-07)	1	1	149,900		152,900
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,340
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	238,500		243,270
S261	SWEEPER	(BPS-02)	1	1	99,600		101,590
W016	WATER MAN	(BPS-02)	1	1	99,600		101,590
A012	TOTAL ALLOWANCES				<u>5,473,500</u>	<u>7,148,000</u>	<u>7,798,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,423,000</u>	<u>7,097,500</u>	<u>7,747,790</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6635	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C					
A01202	House Rent Allowance			1,168,300	1,217,200	1,179,980
A01203	Conveyance Allowance			875,400	1,078,600	1,313,100
A01207	Washing Allowance			11,700	2,800	11,820
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,897,800	2,018,800	1,916,780
A01217	Medical Allowance			720,200	654,000	727,400
A0121A	Ad - hoc Allowance - 2011			741,800	686,600	749,220
A0121M	Adhoc Relief Allowance - 2012				1,428,900	1,841,610
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>125,600</u>	<u>125,600</u>	<u>135,650</u>
A039	TOTAL GENERAL			<u>125,600</u>	<u>125,600</u>	<u>135,650</u>
A03970	Others			125,600	125,600	135,650
475	Others - Inclass Material and supplis			47,100	47,100	50,870
476	Others - Library Laboratory			25,100	25,100	27,110
477	Others - Co-Curricular Activities			22,000	22,000	23,760
478	Other- Sport			6,300	6,300	6,800
480	Stationary (School Specific Budget)			25,100	25,100	27,110
GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C				14,626,600	16,590,300	17,142,520

1450

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6636	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,757,900</u>	<u>10,525,600</u>	<u>10,292,280</u>
A011	TOTAL PAY		29	29	<u>5,252,100</u>	<u>5,496,900</u>	<u>5,357,140</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,501,700</u>	<u>74,700</u>	<u>2,551,730</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,501,700</u>	<u>74,700</u>	<u>2,551,730</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,200	74,700	475,520
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	265,200		270,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,362,300		1,389,550
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,750,400</u>	<u>5,422,200</u>	<u>2,805,410</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,750,400</u>	<u>5,419,700</u>	<u>2,805,410</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	5,419,700	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	1,323,200		1,349,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	207,600		211,750
S053	SENIOR CLERK	(BPS-09)	1	1	194,800		198,700
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,600		211,750
J053	JUNIOR CLERK	(BPS-07)	1	1	80,900		82,520
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	80,400		82,010
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	116,800		119,140
S261	SWEEPER	(BPS-02)	1	1	80,400		82,010
W016	WATER MAN	(BPS-02)	1	1	114,900		117,200
A01152	Personal pay					2,500	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6636	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA					
A012	TOTAL ALLOWANCES			<u>3,505,800</u>	<u>5,028,700</u>	<u>4,935,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,455,300</u>	<u>4,978,200</u>	<u>4,884,100</u>
A01202	House Rent Allowance			818,800	740,800	826,990
A01203	Conveyance Allowance			658,800	731,800	988,200
A01207	Washing Allowance			8,100	2,800	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,000,800	1,548,800	1,010,810
A01217	Medical Allowance			457,900	414,000	462,480
A0121A	Ad - hoc Allowance - 2011			507,900	464,000	512,980
A0121M	Adhoc Relief Allowance - 2012				1,068,700	1,071,430
A01238	Charge Allowance			3,000	3,700	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>126,300</u>	<u>126,300</u>	<u>136,400</u>
A039	TOTAL GENERAL			<u>126,300</u>	<u>126,300</u>	<u>136,400</u>
A03970	Others			126,300	126,300	136,400
475	Others - Inclass Material and supplis			37,900	37,900	40,930
476	Others - Library Laboratory			25,300	25,300	27,320
477	Others - Co-Curricular Activities			12,600	12,600	13,610
478	Other- Sport			12,600	12,600	13,610
479	Travelling Allowance (School Specific Budget)			12,600	12,600	13,610
480	Stationary (School Specific Budget)			25,300	25,300	27,320
GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA				8,884,200	10,651,900	10,428,680

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6637	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,500,300</u>	<u>10,371,100</u>	<u>9,883,290</u>
A011	TOTAL PAY		23	23	<u>4,900,300</u>	<u>5,531,900</u>	<u>4,998,290</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,363,300</u>	<u>787,800</u>	<u>2,410,570</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,363,300</u>	<u>787,800</u>	<u>2,410,570</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	787,800	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	309,900		316,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	895,000		912,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	283,300		288,970
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	395,100		403,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,537,000</u>	<u>4,744,100</u>	<u>2,587,720</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,537,000</u>	<u>4,744,100</u>	<u>2,587,720</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200	4,744,100	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,194,500		1,218,390
S053	SENIOR CLERK	(BPS-09)	1	1	181,500		185,130
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	130,600		133,210
C089	CHOWKIDAR	(BPS-02)	1	1	84,200		85,880
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	200,200		204,200
S261	SWEEPER	(BPS-02)	1	1	78,600		80,170
W016	WATER MAN	(BPS-02)	1	1	84,200		85,880
A012	TOTAL ALLOWANCES				<u>3,600,000</u>	<u>4,839,200</u>	<u>4,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,499,500</u>	<u>4,738,700</u>	<u>4,783,460</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6637	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL					
A01202	House Rent Allowance			605,400	1,011,700	611,450
A01203	Conveyance Allowance			508,800	712,000	763,200
A01207	Washing Allowance			11,700	3,000	11,820
A0120D	Integrated Allowance				14,400	
A0120X	Ad - hoc Allowance - 2010			1,555,200	1,273,100	1,570,750
A01217	Medical Allowance			414,900	515,300	419,050
A0121A	Ad - hoc Allowance - 2011			398,100	454,100	402,080
A0121M	Adhoc Relief Allowance - 2012				750,100	999,660
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	4,000	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,500</u>	<u>100,500</u>	<u>101,540</u>
A01274	Medical Charges			100,000	100,000	101,000
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>92,000</u>	<u>99,370</u>
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>99,370</u>
A03970	Others			92,000	92,000	99,370
475	Others - Inclass Material and supplis			27,600	27,600	29,810
476	Others - Library Laboratory			18,400	18,400	19,870
477	Others - Co-Curricular Activities			9,200	9,200	9,940
478	Other- Sport			9,200	9,200	9,940
479	Travelling Allowance (School Specific Budget)			9,200	9,200	9,940
480	Stationary (School Specific Budget)			18,400	18,400	19,870
GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL				8,592,300	10,463,100	9,982,660

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6638	GOVERNMENT BOYS SEC SCHOOL FARYAL MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,756,700</u>	<u>14,675,200</u>	<u>16,084,910</u>
A011	TOTAL PAY		36	36	<u>8,148,400</u>	<u>7,669,500</u>	<u>8,311,350</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>5,085,000</u>	<u>591,700</u>	<u>5,186,700</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>5,085,000</u>	<u>591,700</u>	<u>5,186,700</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	591,700	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	620,700		633,110
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,345,500		3,412,410
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	319,400		325,790
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	319,400		325,790
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,063,400</u>	<u>7,077,800</u>	<u>3,124,650</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,063,400</u>	<u>7,077,800</u>	<u>3,124,650</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)		1	1	205,700	7,077,800	209,810
D154	DRAWING TEACHER (BPS-09)		1	1	205,700		209,810
J034	JR SCHOOL TEACHER (BPS-09)		6	6	1,267,200		1,292,540
S053	SENIOR CLERK (BPS-09)		1	1	181,700		185,330
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	205,700		209,810
J053	JUNIOR CLERK (BPS-07)		1	1	135,300		138,010
L004	LAB ATTENDANT (BPS-03)		1	1	132,600		135,250
C089	CHOWKIDAR (BPS-02)		1	1	90,000		91,800
C109	CLEANER (BPS-02)		1	1	90,000		91,800
M022	MALI (BPS-02)		1	1	116,800		119,140
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		2	2	211,200		215,420
S261	SWEEPER (BPS-02)		1	1	101,500		103,530

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6638	GOVERNMENT BOYS SEC SCHOOL FARYAL MODEL						
W016	WATER MAN	(BPS-02)	1	1	120,000		122,400
A012	TOTAL ALLOWANCES				<u>5,608,300</u>	<u>7,005,700</u>	<u>7,773,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,557,800</u>	<u>6,955,200</u>	<u>7,722,520</u>
A01202	House Rent Allowance				1,021,900	1,069,200	1,032,120
A01203	Conveyance Allowance				912,000	989,200	1,368,000
A01207	Washing Allowance				6,300	1,900	6,360
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				2,033,100	2,150,300	2,053,430
A01217	Medical Allowance				902,400	638,400	911,420
A0121A	Ad - hoc Allowance - 2011				674,300	817,800	681,040
A0121M	Adhoc Relief Allowance - 2012					1,269,800	1,662,270
A01224	Entertainment Allowance					6,000	
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>91,300</u>	<u>91,300</u>	<u>98,600</u>
A039	TOTAL GENERAL				<u>91,300</u>	<u>91,300</u>	<u>98,600</u>
A03970	Others				91,300	91,300	98,600
475	Others - Inclass Material and supplis				27,400	27,400	29,590
476	Others - Library Laboratory				18,300	18,300	19,760
477	Others - Co-Curricular Activities				9,100	9,100	9,830
478	Other- Sport				9,100	9,100	9,830
479	Travelling Allowance (School Specific Budget)				9,100	9,100	9,830
480	Stationary (School Specific Budget)				18,300	18,300	19,760

1456

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6638	GOVERNMENT BOYS SEC SCHOOL FARYAL MODEL					
GOVERNMENT BOYS SEC SCHOOL FARYAL MODEL				13,848,000	14,766,500	16,183,510

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6639	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,105,200</u>	<u>15,472,100</u>	<u>13,041,230</u>
A011	TOTAL PAY	<u>35</u>	<u>35</u>	<u>7,251,400</u>	<u>7,763,100</u>	<u>7,396,430</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>3,256,300</u>	<u>480,000</u>	<u>3,321,430</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>3,256,300</u>	<u>480,000</u>	<u>3,321,430</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	319,400		325,790
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,056,300		2,097,430
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	400,600		408,610
A011-2	TOTAL PAY OF OTHER STAFF	<u>25</u>	<u>25</u>	<u>3,995,100</u>	<u>7,283,100</u>	<u>4,075,000</u>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>3,995,100</u>	<u>7,283,100</u>	<u>4,075,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	185,700	7,283,100	189,410
D154	DRAWING TEACHER (BPS-09)	1	1	185,700		189,410
J034	JR SCHOOL TEACHER (BPS-09)	9	9	1,753,500		1,788,570
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	185,700		189,410
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	422,400		430,850
S423	S.V/O.T/A.T/I.T (BPS-09)	1	1	185,700		189,410
J053	JUNIOR CLERK (BPS-07)	2	2	303,400		309,470
L004	LAB ATTENDANT (BPS-03)	1	1	114,400		116,690
C089	CHOWKIDAR (BPS-02)	1	1	107,200		109,340
C109	CLEANER (BPS-02)	1	1	91,900		93,740
M022	MALI (BPS-02)	1	1	91,900		93,740
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	183,800		187,480
S261	SWEEPER (BPS-02)	1	1	91,900		93,740

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6639	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE						
W016	WATER MAN	(BPS-02)	1	1	91,900		93,740
A012	TOTAL ALLOWANCES				<u>3,853,800</u>	<u>7,709,000</u>	<u>5,644,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,803,300</u>	<u>7,659,000</u>	<u>5,593,760</u>
A01202	House Rent Allowance				699,000	1,245,300	705,990
A01203	Conveyance Allowance				557,400	1,039,800	836,100
A01207	Washing Allowance				1,800	1,100	1,820
A0120D	Integrated Allowance					6,000	
A0120X	Ad - hoc Allowance - 2010				1,514,100	2,253,000	1,529,240
A01217	Medical Allowance				439,700	850,400	444,100
A0121A	Ad - hoc Allowance - 2011				586,500	1,099,500	592,370
A0121M	Adhoc Relief Allowance - 2012					1,159,600	1,479,290
A01238	Charge Allowance				3,000	3,700	3,030
A01253	Science Teaching Allowance				1,800	600	1,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>60,900</u>	<u>60,900</u>	<u>65,780</u>
A039	TOTAL GENERAL				<u>60,900</u>	<u>60,900</u>	<u>65,780</u>
A03970	Others				60,900	60,900	65,780
475	Others - Inclass Material and supplis				21,300	21,300	23,000
476	Others - Library Laboratory				6,100	6,100	6,590
477	Others - Co-Curricular Activities				9,100	9,100	9,830
478	Other- Sport				6,100	6,100	6,590
479	Travelling Allowance (School Specific Budget)				6,100	6,100	6,590
480	Stationary (School Specific Budget)				12,200	12,200	13,180

1459

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6639	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE					
GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE				11,166,100	15,533,000	13,107,010

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6640	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,949,600</u>	<u>10,354,300</u>	<u>12,746,960</u>
A011	TOTAL PAY		30	30	<u>6,286,100</u>	<u>5,543,600</u>	<u>6,411,810</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,786,000</u>	<u>494,400</u>	<u>2,841,720</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,786,000</u>	<u>494,400</u>	<u>2,841,720</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	494,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,049,800		2,090,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	256,200		261,320
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,500,100</u>	<u>5,049,200</u>	<u>3,570,090</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,500,100</u>	<u>5,049,200</u>	<u>3,570,090</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	207,600		211,750
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	171,100		174,520
S423	S.V/O.T/A.T/LT	(BPS-09)	1	1	145,600		148,510
J053	JUNIOR CLERK	(BPS-07)	3	3	455,000		464,100
L004	LAB ATTENDANT	(BPS-03)	1	1	107,500		109,650
C089	CHOWKIDAR	(BPS-02)	1	1	93,800		95,680
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	117,500		119,850
S261	SWEEPER	(BPS-02)	1	1	90,000		91,800
A012	TOTAL ALLOWANCES				<u>4,663,500</u>	<u>4,810,700</u>	<u>6,335,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,663,000</u>	<u>4,810,200</u>	<u>6,334,610</u>

1461

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6640	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR					
A01202	House Rent Allowance			1,027,600	657,600	1,037,880
A01203	Conveyance Allowance			699,200	757,200	1,048,800
A01207	Washing Allowance			12,600	1,500	12,730
A0120X	Ad - hoc Allowance - 2010			1,893,500	1,478,600	1,912,440
A01217	Medical Allowance			501,200	458,700	506,210
A0121A	Ad - hoc Allowance - 2011			521,100	452,700	526,310
A0121M	Adhoc Relief Allowance - 2012				997,700	1,282,360
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			4,800	5,200	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			500	500	540
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			136,000	136,000	146,890
A039	TOTAL GENERAL			136,000	136,000	146,890
A03970	Others			136,000	136,000	146,890
475	Others - Inclass Material and supplis			44,200	44,200	47,740
476	Others - Library Laboratory			27,200	27,200	29,380
477	Others - Co-Curricular Activities			17,000	17,000	18,360
478	Other- Sport			6,800	6,800	7,340
479	Travelling Allowance (School Specific Budget)			13,600	13,600	14,690
480	Stationary (School Specific Budget)			27,200	27,200	29,380
GOVERNMENT BOYS SEC SCHOOL KALABD MALIR				11,085,600	10,490,300	12,893,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6641	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,655,200</u>	<u>30,316,000</u>	<u>31,066,840</u>
A011	TOTAL PAY		63	63	<u>15,535,400</u>	<u>15,517,900</u>	<u>15,846,130</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>10,591,700</u>	<u>604,300</u>	<u>10,803,540</u>
A01101	Total Basic Pay Of Officer		35	35	<u>10,591,700</u>	<u>604,300</u>	<u>10,803,540</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	604,300	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		3	3	947,500		966,450
D154	DRAWING TEACHER	(BPS-16)	1	1	346,500		353,430
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	7,613,100		7,765,360
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	381,800		389,440
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	822,800		839,260
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,943,700</u>	<u>14,913,600</u>	<u>5,042,590</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,943,700</u>	<u>14,913,600</u>	<u>5,042,590</u>
J034	JR SCHOOL TEACHER	(BPS-09)	17	17	3,590,400	14,913,600	3,662,210
S053	SENIOR CLERK	(BPS-09)	1	1	177,100		180,640
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	371,300		378,730
J053	JUNIOR CLERK	(BPS-07)	1	1	138,900		141,680
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	86,100		87,820
C109	CLEANER	(BPS-02)	1	1	109,800		112,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	168,400		171,770
S261	SWEEPER	(BPS-02)	1	1	105,300		107,410
W016	WATER MAN	(BPS-02)	1	1	63,800		65,080
A012	TOTAL ALLOWANCES				<u>11,119,800</u>	<u>14,798,100</u>	<u>15,220,710</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6641	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,069,300</u>	<u>14,744,900</u>	<u>15,169,670</u>
A01202	House Rent Allowance			2,869,100	2,413,300	2,897,790
A01203	Conveyance Allowance			1,674,500	2,121,800	2,511,750
A01207	Washing Allowance			3,600	1,700	3,640
A0120X	Ad - hoc Allowance - 2010			3,505,100	4,574,100	3,540,150
A01217	Medical Allowance			1,127,600	1,379,800	1,138,820
A0121A	Ad - hoc Allowance - 2011			1,881,600	1,429,900	1,900,420
A0121M	Adhoc Relief Allowance - 2012				2,809,800	3,169,220
A01238	Charge Allowance			3,000	4,100	3,030
A01253	Science Teaching Allowance			4,800	10,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>53,200</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01289	Teaching Allowance				2,700	
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>253,100</u>	<u>253,100</u>	<u>273,350</u>
A039	TOTAL GENERAL			<u>253,100</u>	<u>253,100</u>	<u>273,350</u>
A03970	Others			253,100	253,100	273,350
475	Others - Inclass Material and supplis			82,300	82,300	88,880
476	Others - Library Laboratory			50,600	50,600	54,650
477	Others - Co-Curricular Activities			31,600	31,600	34,130
478	Other- Sport			12,700	12,700	13,720
479	Travelling Allowance (School Specific Budget)			25,300	25,300	27,320
480	Stationary (School Specific Budget)			50,600	50,600	54,650
GOVERNMENT BOYS SEC SCHOOL MALIR COLONY				26,908,300	30,569,100	31,340,190

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6642	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,784,400</u>	<u>10,835,800</u>	<u>13,757,530</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>7,030,000</u>	<u>5,302,000</u>	<u>7,170,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,903,800</u>	<u>566,400</u>	<u>2,961,880</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,903,800</u>	<u>480,000</u>	<u>2,961,880</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	283,300		288,970
D154	DRAWING TEACHER	(BPS-16)	1	1	247,200		252,140
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,582,900		1,614,560
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	310,400		316,610
A01102	Personal pay					86,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,126,200</u>	<u>4,735,600</u>	<u>4,208,720</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,126,200</u>	<u>4,735,600</u>	<u>4,208,720</u>
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,534,400	4,735,600	2,585,090
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	422,400		430,850
S053	SENIOR CLERK	(BPS-09)	1	1	172,900		176,360
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	171,100		174,520
J053	JUNIOR CLERK	(BPS-07)	1	1	142,600		145,450
L004	LAB ATTENDANT	(BPS-03)	1	1	128,000		130,560
C089	CHOWKIDAR	(BPS-02)	1	1	10,000		10,200
C109	CLEANER	(BPS-02)	2	2	240,000		244,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	187,600		191,350
S261	SWEEPER	(BPS-02)	1	1	10,000		10,200
W016	WATER MAN	(BPS-02)	1	1	107,200		109,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6642	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH					
A012	TOTAL ALLOWANCES			<u>4,754,400</u>	<u>5,533,800</u>	<u>6,586,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,703,900</u>	<u>5,483,300</u>	<u>6,535,890</u>
A01202	House Rent Allowance			907,200	1,133,500	916,270
A01203	Conveyance Allowance			716,000	799,000	1,074,000
A01207	Washing Allowance			6,300	1,500	6,360
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,903,100	1,548,100	1,922,130
A01217	Medical Allowance			575,100	481,400	580,850
A0121A	Ad - hoc Allowance - 2011			590,800	482,200	596,710
A0121M	Adhoc Relief Allowance - 2012				1,030,200	1,434,120
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>112,700</u>	<u>112,700</u>	<u>121,700</u>
A039	TOTAL GENERAL			<u>112,700</u>	<u>112,700</u>	<u>121,700</u>
A03970	Others			112,700	112,700	121,700
475	Others - Inclass Material and supplis			33,800	33,800	36,500
476	Others - Library Laboratory			22,500	22,500	24,300
477	Others - Co-Curricular Activities			11,300		
478	Other- Sport			11,300	11,300	12,200
479	Travelling Allowance (School Specific Budget)			11,300	11,300	12,200
480	Stationary (School Specific Budget)			22,500	22,500	24,300
77	Others (Suport Fund For Female Juvenil Prisoners)				11,300	12,200

1466

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6642	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH					
GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH				11,897,100	10,948,500	13,879,230

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6643	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,544,700</u>	<u>30,082,300</u>	<u>21,643,930</u>
A011	TOTAL PAY		53	53	<u>10,469,600</u>	<u>15,408,300</u>	<u>10,678,980</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>5,728,700</u>	<u>649,500</u>	<u>5,843,270</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,728,700</u>	<u>649,500</u>	<u>5,843,270</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	649,500	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	366,800		374,140
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,910,100		3,988,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	238,200		242,960
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	733,600		748,270
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>4,740,900</u>	<u>14,758,800</u>	<u>4,835,710</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>4,740,900</u>	<u>14,747,600</u>	<u>4,835,710</u>
J034	JR SCHOOL TEACHER	(BPS-09)	23	23	3,682,200	14,747,600	3,755,840
S053	SENIOR CLERK	(BPS-09)	1	1	203,600		207,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	163,800		167,080
J053	JUNIOR CLERK	(BPS-07)	1	1	131,600		134,230
L004	LAB ATTENDANT	(BPS-03)	1	1	105,200		107,300
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		122,400
C109	CLEANER	(BPS-02)	1	1	10,000		10,200
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	238,400		243,170
S261	SWEEPER	(BPS-02)	1	1	86,100		87,820
A01152	Personal pay					11,200	
A012	TOTAL ALLOWANCES				<u>8,075,100</u>	<u>14,674,000</u>	<u>10,964,950</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6643	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,024,600</u>	<u>14,624,000</u>	<u>10,913,910</u>
A01202	House Rent Allowance			1,606,900	3,022,400	1,622,970
A01203	Conveyance Allowance			1,374,000	1,861,800	2,061,000
A01207	Washing Allowance			11,700	3,100	11,820
A0120X	Ad - hoc Allowance - 2010			3,239,100	4,603,100	3,271,490
A01217	Medical Allowance			931,400	1,301,300	940,710
A0121A	Ad - hoc Allowance - 2011			854,900	1,457,700	863,450
A0121M	Adhoc Relief Allowance - 2012				2,366,700	2,135,800
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			3,600	6,900	3,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>225,100</u>	<u>225,100</u>	<u>243,110</u>
A039	TOTAL GENERAL			<u>225,100</u>	<u>225,100</u>	<u>243,110</u>
A03970	Others			225,100	225,100	243,110
475	Others - Inclass Material and supplis			67,600	67,600	73,010
476	Others - Library Laboratory			45,000	45,000	48,600
477	Others - Co-Curricular Activities			22,500	22,500	24,300
478	Other- Sport			22,500	22,500	24,300
479	Travelling Allowance (School Specific Budget)			22,500	22,500	24,300
480	Stationary (School Specific Budget)			45,000	45,000	48,600
GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR				18,769,800	30,307,400	21,887,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6644	GOVERNMENT BOYS SEC SCHOOL NO.2 SAUDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,684,600</u>	<u>12,252,700</u>	<u>13,665,620</u>
A011	TOTAL PAY		33	33	<u>7,071,500</u>	<u>6,847,200</u>	<u>7,212,930</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,399,300</u>	<u>1,133,100</u>	<u>3,467,280</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,399,300</u>	<u>1,133,100</u>	<u>3,467,280</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,133,100	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	247,200		252,140
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,010,100		2,050,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	256,200		261,320
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	405,800		413,920
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,672,200</u>	<u>5,714,100</u>	<u>3,745,650</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,672,200</u>	<u>5,714,100</u>	<u>3,745,650</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	145,600	5,714,100	148,510
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200		2,369,660
S053	SENIOR CLERK	(BPS-09)	1	1	177,100		180,640
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	371,300		378,730
J053	JUNIOR CLERK	(BPS-07)	1	1	138,900		141,680
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	168,400		171,770
S261	SWEEPER	(BPS-02)	1	1	109,800		112,000
W016	WATER MAN	(BPS-02)	1	1	105,300		107,410
A012	TOTAL ALLOWANCES				<u>4,613,100</u>	<u>5,405,500</u>	<u>6,452,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,562,600</u>	<u>5,355,400</u>	<u>6,401,650</u>

1470

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6644	GOVERNMENT BOYS SEC SCHOOL NO.2 SAUDABAD					
A01202	House Rent Allowance			907,200	915,400	916,270
A01203	Conveyance Allowance			716,000	867,600	1,074,000
A01207	Washing Allowance			10,800	3,600	10,910
A0120D	Integrated Allowance				800	
A0120X	Ad - hoc Allowance - 2010			1,777,100	1,574,100	1,794,870
A01217	Medical Allowance			576,300	487,900	582,060
A0121A	Ad - hoc Allowance - 2011			572,200	576,500	577,920
A0121M	Adhoc Relief Allowance - 2012				928,500	1,442,590
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,100</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	100	540
1	Others			500	100	540
A03	TOTAL OPERATING EXPENSES			<u>139,700</u>	<u>139,700</u>	<u>150,870</u>
A039	TOTAL GENERAL			<u>139,700</u>	<u>139,700</u>	<u>150,870</u>
A03970	Others			139,700	139,700	150,870
475	Others - Inclass Material and supplis			41,900	41,900	45,250
476	Others - Library Laboratory			27,900	27,900	30,130
477	Others - Co-Curricular Activities			14,000	14,000	15,120
478	Other- Sport			14,000	14,000	15,120
479	Travelling Allowance (School Specific Budget)			14,000	14,000	15,120
480	Stationary (School Specific Budget)			27,900	27,900	30,130
GOVERNMENT BOYS SEC SCHOOL NO.2 SAUDABAD				11,824,300	12,392,400	13,816,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6645	GOVERNMENT BOYS SEC SCHOOL CHAMAN FAIZ E						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,516,300</u>	<u>16,245,300</u>	<u>15,835,270</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>7,989,400</u>	<u>8,389,700</u>	<u>8,149,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>4,167,800</u>	<u>2,600</u>	<u>4,251,160</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>4,167,800</u>	<u>2,600</u>	<u>4,251,160</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	337,400	2,600	344,150
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	337,400		344,150
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,677,000		2,730,540
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,821,600</u>	<u>8,387,100</u>	<u>3,898,040</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,821,600</u>	<u>8,387,100</u>	<u>3,898,040</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	155,000	8,387,100	158,100
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,307,300		2,353,450
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	2	2	208,500		212,670
L004	LAB ATTENDANT	(BPS-03)	1	1	109,800		112,000
C089	CHOWKIDAR	(BPS-02)	1	1	107,400		109,550
C109	CLEANER	(BPS-02)	1	1	109,800		112,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	295,900		301,820
S261	SWEEPER	(BPS-02)	1	1	105,500		107,610
A012	TOTAL ALLOWANCES				<u>5,526,900</u>	<u>7,855,600</u>	<u>7,686,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,525,800</u>	<u>7,855,600</u>	<u>7,684,880</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6645	GOVERNMENT BOYS SEC SCHOOL CHAMAN FAIZ E					
A01202	House Rent Allowance			1,250,000	1,427,300	1,262,500
A01203	Conveyance Allowance			967,300	1,145,700	1,450,950
A01207	Washing Allowance			15,300	1,800	15,450
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,961,100	2,526,300	1,980,710
A01217	Medical Allowance			635,500	675,400	641,860
A0121A	Ad - hoc Allowance - 2011			692,500	741,100	699,430
A0121M	Adhoc Relief Allowance - 2012				1,327,400	1,629,840
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			1,100	2,400	1,110
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,100		1,190
A01299	Others			1,100		1,190
1	Others			1,100		1,190
A03	TOTAL OPERATING EXPENSES			100,700	100,700	108,770
A039	TOTAL GENERAL			100,700	100,700	108,770
A03970	Others			100,700	100,700	108,770
475	Others - Inclass Material and supplis			35,200	35,200	38,020
476	Others - Library Laboratory			10,100	10,100	10,910
477	Others - Co-Curricular Activities			15,100	15,100	16,310
478	Other- Sport			10,100	10,100	10,910
479	Travelling Allowance (School Specific Budget)			10,100	10,100	10,910
480	Stationary (School Specific Budget)			20,100	20,100	21,710
GOVERNMENT BOYS SEC SCHOOL CHAMAN FAIZ E				13,617,000	16,346,000	15,944,040

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6646	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,037,900</u>	<u>30,170,700</u>	<u>27,017,500</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>14,072,700</u>	<u>15,327,100</u>	<u>14,354,140</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>8,139,200</u>	<u>537,800</u>	<u>8,301,990</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>8,139,200</u>	<u>507,400</u>	<u>8,301,990</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	507,400	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	629,800		642,400
D154	DRAWING TEACHER (BPS-16)		1	1	292,300		298,150
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	4,955,100		5,054,200
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		1	1	408,000		416,160
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,036,600		1,057,330
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	337,400		344,150
A01102	Personal pay					30,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>5,933,500</u>	<u>14,789,300</u>	<u>6,052,150</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,933,500</u>	<u>14,783,400</u>	<u>6,052,150</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)		2	2	310,100	14,783,400	316,300
J034	JR SCHOOL TEACHER (BPS-09)		20	20	4,224,000		4,308,480
S053	SENIOR CLERK (BPS-09)		1	1	178,100		181,660
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	155,000		158,100
J053	JUNIOR CLERK (BPS-07)		1	1	146,200		149,120
L004	LAB ATTENDANT (BPS-03)		1	1	111,600		113,830
C089	CHOWKIDAR (BPS-02)		1	1	105,200		107,300
C109	CLEANER (BPS-02)		3	3	317,700		324,050
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		2	2	186,800		190,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6646	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
S261	SWEeper	(BPS-02)	1	1	112,100		114,340
W016	WATER MAN	(BPS-02)	1	1	86,700		88,430
A01152	Personal pay					5,900	
A012	TOTAL ALLOWANCES				<u>8,965,200</u>	<u>14,843,600</u>	<u>12,663,360</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,914,700</u>	<u>14,793,100</u>	<u>12,612,320</u>
A01202	House Rent Allowance				1,665,000	2,675,500	1,681,650
A01203	Conveyance Allowance				1,505,400	2,129,100	2,258,100
A01207	Washing Allowance				16,200	3,500	16,360
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				3,410,100	4,549,600	3,444,200
A01217	Medical Allowance				1,159,200	1,561,700	1,170,790
A0121A	Ad - hoc Allowance - 2011				1,148,600	1,380,000	1,160,090
A0121M	Adhoc Relief Allowance - 2012					2,470,300	2,870,830
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				7,200	9,600	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>340,300</u>	<u>340,300</u>	<u>367,530</u>
A039	TOTAL GENERAL				<u>340,300</u>	<u>340,300</u>	<u>367,530</u>
A03970	Others				340,300	340,300	367,530
475	Others - Inclass Material and supplis				102,100	102,100	110,270
476	Others - Library Laboratory				68,100	68,100	73,550
477	Others - Co-Curricular Activities				34,000	34,000	36,720
478	Other- Sport				34,000	34,000	36,720
479	Travelling Allowance (School Specific Budget)				34,000	34,000	36,720

1475

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6646	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL					
480	Stationary (School Specific Budget)			68,100	68,100	73,550
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				23,378,200	30,511,000	27,385,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6647	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,029,600</u>	<u>11,502,100</u>	<u>14,005,570</u>
A011	TOTAL PAY		33	33	<u>6,891,900</u>	<u>5,799,200</u>	<u>7,029,730</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,807,000</u>	<u>249,100</u>	<u>3,883,140</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,807,000</u>	<u>249,100</u>	<u>3,883,140</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	249,100	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	256,200		261,320
D154	DRAWING TEACHER	(BPS-16)	1	1	363,900		371,180
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,049,800		2,090,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	337,700		344,450
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	319,400		325,790
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,084,900</u>	<u>5,550,100</u>	<u>3,146,590</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,084,900</u>	<u>5,550,100</u>	<u>3,146,590</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	205,800	5,550,100	209,920
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	155,000		158,100
S053	SENIOR CLERK	(BPS-09)	1	1	177,100		180,640
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	178,400		181,970
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	383,300		390,970
J053	JUNIOR CLERK	(BPS-07)	1	1	73,200		74,660
L004	LAB ATTENDANT	(BPS-03)	1	1	122,300		124,750
C089	CHOWKIDAR	(BPS-02)	1	1	119,200		121,580
C109	CLEANER	(BPS-02)	1	1	107,200		109,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6647	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.						
M022	MALI	(BPS-02)	1	1	90,000		91,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	210,600		214,810
S261	SWEEPER	(BPS-02)	1	1	107,200		109,340
W016	WATER MAN	(BPS-02)	1	1	99,600		101,590
A012	TOTAL ALLOWANCES				<u>5,137,700</u>	<u>5,702,900</u>	<u>6,975,840</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,087,200</u>	<u>5,652,900</u>	<u>6,924,800</u>
A01202	House Rent Allowance				1,216,400	1,099,400	1,228,560
A01203	Conveyance Allowance				777,100	823,300	1,165,650
A01207	Washing Allowance				13,500	3,000	13,640
A0120D	Integrated Allowance					9,600	
A0120X	Ad - hoc Allowance - 2010				1,904,100	1,677,900	1,923,140
A01217	Medical Allowance				606,500	506,000	612,570
A0121A	Ad - hoc Allowance - 2011				564,200	507,700	569,840
A0121M	Adhoc Relief Allowance - 2012					1,023,500	1,405,950
A01238	Charge Allowance				3,000	1,700	3,030
A01253	Science Teaching Allowance				2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500		540
1	Others				500		540
A03	TOTAL OPERATING EXPENSES				<u>169,700</u>	<u>169,700</u>	<u>183,270</u>
A039	TOTAL GENERAL				<u>169,700</u>	<u>169,700</u>	<u>183,270</u>
A03970	Others				169,700	169,700	183,270
475	Others - Inclass Material and supplis				50,900	50,900	54,970
476	Others - Library Laboratory				33,900	33,900	36,610
477	Others - Co-Curricular Activities				17,000	17,000	18,360
478	Other- Sport				17,000	17,000	18,360

1478

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6647	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.					
479	Travelling Allowance (School Specific Budget)			17,000	17,000	18,360
480	Stationary (School Specific Budget)			33,900	33,900	36,610
GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.				12,199,300	11,671,800	14,188,840

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6648	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,990,800</u>	<u>14,325,700</u>	<u>12,733,090</u>
A011	TOTAL PAY		28	28	<u>6,243,500</u>	<u>6,756,500</u>	<u>6,368,370</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,884,600</u>	<u>1,109,100</u>	<u>2,942,290</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,884,600</u>	<u>1,075,500</u>	<u>2,942,290</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,075,500	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	337,400		344,150
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,067,200		2,108,540
A01102	Personal pay					33,600	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,358,900</u>	<u>5,647,400</u>	<u>3,426,080</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,358,900</u>	<u>5,647,400</u>	<u>3,426,080</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	205,700	5,647,400	209,810
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	137,400		140,150
J053	JUNIOR CLERK	(BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT	(BPS-03)	1	1	122,300		124,750
M022	MALI	(BPS-02)	1	1	77,200		78,740
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	161,300		164,530
S261	SWEEPER	(BPS-02)	1	1	93,800		95,680
W016	WATER MAN	(BPS-02)	1	1	77,200		78,740
A012	TOTAL ALLOWANCES				<u>4,747,300</u>	<u>7,569,200</u>	<u>6,364,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,644,300</u>	<u>7,469,200</u>	<u>6,260,480</u>

1480

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6648	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M					
A01202	House Rent Allowance			789,300	1,496,100	797,190
A01203	Conveyance Allowance			604,200	1,180,900	906,300
A01207	Washing Allowance			11,700	2,200	11,820
A0120D	Integrated Allowance				400	
A0120X	Ad - hoc Allowance - 2010			2,032,900	2,134,700	2,053,230
A01217	Medical Allowance			668,900	669,800	675,590
A0121A	Ad - hoc Allowance - 2011			532,000	943,000	537,320
A0121M	Adhoc Relief Allowance - 2012				1,037,400	1,273,670
A01238	Charge Allowance			500	2,300	510
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			103,000	100,000	104,240
A01274	Medical Charges			100,000	100,000	101,000
A01299	Others			3,000		3,240
1	Others			3,000		3,240
A03	TOTAL OPERATING EXPENSES			101,300	101,300	109,400
A039	TOTAL GENERAL			101,300	101,300	109,400
A03970	Others			101,300	101,300	109,400
475	Others - Inclass Material and supplis			30,400	30,400	32,830
476	Others - Library Laboratory			20,300	20,300	21,920
477	Others - Co-Curricular Activities			10,100	10,100	10,910
478	Other- Sport			10,100	10,100	10,910
479	Travelling Allowance (School Specific Budget)			10,100	10,100	10,910
480	Stationary (School Specific Budget)			20,300	20,300	21,920
GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M				11,092,100	14,427,000	12,842,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6649	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,313,100</u>	<u>11,124,700</u>	<u>13,224,030</u>
A011	TOTAL PAY		34	34	<u>6,761,400</u>	<u>6,097,700</u>	<u>6,896,620</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,806,100</u>	<u>935,400</u>	<u>2,862,220</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,806,100</u>	<u>935,400</u>	<u>2,862,220</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	935,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,069,900		2,111,300
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	256,200		261,320
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,955,300</u>	<u>5,162,300</u>	<u>4,034,400</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,955,300</u>	<u>5,162,100</u>	<u>4,034,400</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	155,000	5,162,100	158,100
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,307,300		2,353,450
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	205,600		209,710
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	145,600		148,510
J053	JUNIOR CLERK	(BPS-07)	2	2	208,500		212,670
L004	LAB ATTENDANT	(BPS-03)	1	1	109,800		112,000
C089	CHOWKIDAR	(BPS-02)	1	1	119,200		121,580
C109	CLEANER	(BPS-02)	1	1	90,000		91,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	295,900		301,820
S261	SWEEPER	(BPS-02)	1	1	107,200		109,340
A01152	Personal pay					200	
A012	TOTAL ALLOWANCES				<u>4,551,700</u>	<u>5,027,000</u>	<u>6,327,410</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6649	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,501,200</u>	<u>4,976,500</u>	<u>6,276,370</u>
A01202	House Rent Allowance			907,200	800,800	916,270
A01203	Conveyance Allowance			716,000	732,100	1,074,000
A01207	Washing Allowance			6,300	1,800	6,360
A0120D	Integrated Allowance				12,000	
A0120X	Ad - hoc Allowance - 2010			1,752,100	1,529,800	1,769,620
A01217	Medical Allowance			563,100	432,900	568,730
A0121A	Ad - hoc Allowance - 2011			551,100	449,700	556,610
A0121M	Adhoc Relief Allowance - 2012				1,014,800	1,379,330
A01238	Charge Allowance			3,000	1,800	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>92,000</u>	<u>99,370</u>
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>99,370</u>
A03970	Others			92,000	92,000	99,370
475	Others - Inclass Material and supplis			27,600	27,600	29,810
476	Others - Library Laboratory			18,400	18,400	19,870
477	Others - Co-Curricular Activities			9,200	9,200	9,940
478	Other- Sport			9,200	9,200	9,940
479	Travelling Allowance (School Specific Budget)			9,200	9,200	9,940
480	Stationary (School Specific Budget)			18,400	18,400	19,870
GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C				11,405,100	11,216,700	13,323,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6650	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,022,600</u>	<u>14,637,800</u>	<u>18,820,090</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>9,846,500</u>	<u>7,230,400</u>	<u>10,043,420</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>5,489,500</u>	<u>510,900</u>	<u>5,599,290</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>5,489,500</u>	<u>510,900</u>	<u>5,599,290</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	510,900	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	337,400		344,150
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,890,400		3,968,210
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	781,700		797,330
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,357,000</u>	<u>6,719,500</u>	<u>4,444,130</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,357,000</u>	<u>6,719,500</u>	<u>4,444,130</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	205,600	6,719,500	209,710
J034	JR SCHOOL TEACHER	(BPS-09)	13	13	2,745,600		2,800,510
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	177,100		180,640
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	383,300		390,970
J053	JUNIOR CLERK	(BPS-07)	1	1	73,200		74,660
L004	LAB ATTENDANT	(BPS-03)	1	1	110,500		112,710
C089	CHOWKIDAR	(BPS-02)	1	1	59,700		60,890
C109	CLEANER	(BPS-02)	1	1	116,800		119,140
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	168,400		171,770
S261	SWEEPER	(BPS-02)	1	1	105,600		107,710
A012	TOTAL ALLOWANCES				<u>6,176,100</u>	<u>7,407,400</u>	<u>8,776,670</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,125,600</u>	<u>7,356,900</u>	<u>8,725,630</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6650	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL					
A01202	House Rent Allowance			1,269,900	1,356,200	1,282,600
A01203	Conveyance Allowance			1,081,800	1,177,300	1,622,700
A01207	Washing Allowance			4,900	1,900	4,950
A0120D	Integrated Allowance				6,000	
A0120X	Ad - hoc Allowance - 2010			2,022,100	2,081,700	2,042,320
A01216	Qualification Allowance				700	
A01217	Medical Allowance			833,000	652,600	841,330
A0121A	Ad - hoc Allowance - 2011			848,500	653,000	856,990
A0121M	Adhoc Relief Allowance - 2012				1,323,100	2,008,690
A01224	Entertainment Allowance				3,300	
A01238	Charge Allowance			3,000	300	3,030
A01241	Utility allowance for electricity				100,000	
A01253	Science Teaching Allowance			62,400	800	63,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			184,700	184,700	199,470
A039	TOTAL GENERAL			184,700	184,700	199,470
A03970	Others			184,700	184,700	199,470
475	Others - Inclass Material and supplis			55,400	55,400	59,830
476	Others - Library Laboratory			36,900	36,900	39,850
477	Others - Co-Curricular Activities			18,500	18,500	19,980
478	Other- Sport			18,500	18,500	19,980
479	Travelling Allowance (School Specific Budget)			18,500	18,500	19,980
480	Stationary (School Specific Budget)			36,900	36,900	39,850

1485

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6650	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL					
GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL				16,207,300	14,822,500	19,019,560

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6651	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,887,400</u>	<u>12,525,900</u>	<u>11,582,860</u>
A011	TOTAL PAY	30	30	<u>5,866,900</u>	<u>6,299,300</u>	<u>5,984,230</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,451,600</u>	<u>292,800</u>	<u>2,500,630</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,451,600</u>	<u>292,800</u>	<u>2,500,630</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	466,200	292,800	475,520
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	310,400		316,610
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,311,100		1,337,320
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	363,900		371,180
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>3,415,300</u>	<u>6,006,500</u>	<u>3,483,600</u>
A01151	Total Basic Pay Other Staff	22	22	<u>3,415,300</u>	<u>6,006,500</u>	<u>3,483,600</u>
D154	DRAWING TEACHER (BPS-09)	1	1	124,100	6,006,500	126,580
J034	JR SCHOOL TEACHER (BPS-09)	12	12	2,300,900		2,346,920
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	124,100		126,580
S053	SENIOR CLERK (BPS-09)	1	1	109,700		111,890
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,100		215,320
J053	JUNIOR CLERK (BPS-07)	1	1	113,400		115,670
L004	LAB ATTENDANT (BPS-03)	1	1	109,800		112,000
C089	CHOWKIDAR (BPS-02)	1	1	84,200		85,880
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	84,200		85,880
S261	SWEEPER (BPS-02)	1	1	76,900		78,440
W016	WATER MAN (BPS-02)	1	1	76,900		78,440
A012	TOTAL ALLOWANCES			<u>4,020,500</u>	<u>6,226,600</u>	<u>5,598,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,970,000</u>	<u>6,176,100</u>	<u>5,547,590</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6651	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A01202	House Rent Allowance			848,000	1,194,100	856,480
A01203	Conveyance Allowance			696,000	910,200	1,044,000
A01207	Washing Allowance			4,500	2,500	4,550
A0120D	Integrated Allowance				6,800	
A0120X	Ad - hoc Allowance - 2010			1,488,100	1,779,800	1,502,980
A01217	Medical Allowance			455,200	552,900	459,750
A0121A	Ad - hoc Allowance - 2011			469,800	592,300	474,500
A0121M	Adhoc Relief Allowance - 2012				1,131,400	1,196,850
A01238	Charge Allowance			3,000	3,700	3,030
A01253	Science Teaching Allowance			5,400	2,400	5,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			85,000	85,000	91,800
A039	TOTAL GENERAL			85,000	85,000	91,800
A03970	Others			85,000	85,000	91,800
475	Others - Inclass Material and supplis			27,600	27,600	29,810
476	Others - Library Laboratory			17,000	17,000	18,360
477	Others - Co-Curricular Activities			10,600	10,600	11,450
478	Other- Sport			4,300	4,300	4,640
479	Travelling Allowance (School Specific Budget)			8,500	8,500	9,180
480	Stationary (School Specific Budget)			17,000	17,000	18,360
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				9,972,400	12,610,900	11,674,660

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6652	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,167,400</u>	<u>21,129,800</u>	<u>21,322,570</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>11,074,400</u>	<u>11,779,900</u>	<u>11,295,870</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>7,176,000</u>	<u>2,392,000</u>	<u>7,319,520</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>7,176,000</u>	<u>2,392,000</u>	<u>7,319,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	2,392,000	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	292,300		298,150
D154	DRAWING TEACHER	(BPS-16)	2	2	629,800		642,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	4,915,100		5,013,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	256,200		261,320
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	337,400		344,150
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	265,200		270,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>3,898,400</u>	<u>9,387,900</u>	<u>3,976,350</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,898,400</u>	<u>9,387,900</u>	<u>3,976,350</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	86,600	9,387,900	88,330
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	205,700		209,810
J034	JR SCHOOL TEACHER	(BPS-09)	9	9	1,900,800		1,938,820
S053	SENIOR CLERK	(BPS-09)	1	1	177,100		180,640
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	205,700		209,810
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	155,000		158,100
J053	JUNIOR CLERK	(BPS-07)	1	1	157,200		160,340
L003	LAB ASSISTANT	(BPS-07)	1	1	80,900		82,520
L004	LAB ATTENDANT	(BPS-03)	1	1	119,000		121,380

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6652	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	90,000		91,800
C109	CLEANER	(BPS-02)	1	1	88,000		89,760
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	210,600		214,810
S261	SWEEPER	(BPS-02)	1	1	97,600		99,550
W016	WATER MAN	(BPS-02)	1	1	113,000		115,260
A012	TOTAL ALLOWANCES				<u>7,093,000</u>	<u>9,349,900</u>	<u>10,026,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,042,500</u>	<u>9,299,400</u>	<u>9,975,690</u>
A01202	House Rent Allowance				1,358,200	1,705,200	1,371,780
A01203	Conveyance Allowance				1,231,800	1,298,300	1,847,700
A01207	Washing Allowance				12,600	1,400	12,730
A0120X	Ad - hoc Allowance - 2010				2,548,100	2,712,400	2,573,580
A01217	Medical Allowance				977,900	829,700	987,680
A0121A	Ad - hoc Allowance - 2011				908,500	929,400	917,590
A0121M	Adhoc Relief Allowance - 2012					1,808,200	2,259,180
A01226	Computer Allowance					9,000	
A01238	Charge Allowance				3,000	1,000	3,030
A01253	Science Teaching Allowance				2,400	4,800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,010</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	510
1	Others				500	500	510
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>	<u>85,000</u>	<u>91,800</u>
A039	TOTAL GENERAL				<u>85,000</u>	<u>85,000</u>	<u>91,800</u>
A03970	Others				85,000	85,000	91,800
475	Others - Inclass Material and supplis				27,600	27,600	29,810
476	Others - Library Laboratory				17,000	17,000	18,360
477	Others - Co-Curricular Activities				10,600	10,600	11,450

1490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6652	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD					
478	Other- Sport			4,300	4,300	4,640
479	Travelling Allowance (School Specific Budget)			8,500	8,500	9,180
480	Stationary (School Specific Budget)			17,000	17,000	18,360
GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD				18,252,400	21,214,800	21,414,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6653	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,549,200</u>	<u>7,625,600</u>	<u>9,946,590</u>
A011	TOTAL PAY	19	19	<u>4,919,900</u>	<u>4,165,900</u>	<u>5,018,290</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,079,000</u>	<u>937,600</u>	<u>3,140,580</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,079,000</u>	<u>937,600</u>	<u>3,140,580</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	466,200	937,600	475,520
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	310,400		316,610
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,010,100		2,050,300
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	292,300		298,150
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,840,900</u>	<u>3,228,300</u>	<u>1,877,710</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,840,900</u>	<u>3,228,300</u>	<u>1,877,710</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	211,200	3,228,300	215,420
J034	JR SCHOOL TEACHER (BPS-09)	6	6	1,267,200		1,292,540
J053	JUNIOR CLERK (BPS-07)	1	1	149,900		152,900
C089	CHOWKIDAR (BPS-02)	1	1	99,600		101,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	113,000		115,260
A012	TOTAL ALLOWANCES			<u>3,629,300</u>	<u>3,459,700</u>	<u>4,928,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,578,800</u>	<u>3,409,200</u>	<u>4,877,260</u>
A01202	House Rent Allowance			596,000	433,800	601,960
A01203	Conveyance Allowance			528,600	540,500	792,900
A01207	Washing Allowance			5,400	800	5,450
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,583,100	998,700	1,598,930
A01217	Medical Allowance			424,600	311,600	428,850
A0121A	Ad - hoc Allowance - 2011			430,900	381,500	435,210
A0121M	Adhoc Relief Allowance - 2012				733,300	1,003,660

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6653	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V					
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>169,300</u>	<u>169,300</u>	<u>182,830</u>
A039	TOTAL GENERAL			<u>169,300</u>	<u>169,300</u>	<u>182,830</u>
A03970	Others			169,300	169,300	182,830
475	Others - Inclass Material and supplis			50,800	50,800	54,860
476	Others - Library Laboratory			33,900	33,900	36,610
477	Others - Co-Curricular Activities			16,900	16,900	18,250
478	Other- Sport			16,900	16,900	18,250
479	Travelling Allowance (School Specific Budget)			16,900	16,900	18,250
480	Stationary (School Specific Budget)			33,900	33,900	36,610
GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V				8,718,500	7,794,900	10,129,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6654	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,415,000</u>	<u>14,807,900</u>	<u>12,137,300</u>
A011	TOTAL PAY	29	29	<u>6,084,500</u>	<u>7,385,500</u>	<u>6,206,180</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,219,400</u>	<u>610,900</u>	<u>2,263,790</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,219,400</u>	<u>610,900</u>	<u>2,263,790</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	610,900	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	283,300		288,970
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,061,000		1,082,220
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	395,100		403,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>3,865,100</u>	<u>6,774,600</u>	<u>3,942,390</u>
A01151	Total Basic Pay Other Staff	22	22	<u>3,865,100</u>	<u>6,774,600</u>	<u>3,942,390</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	6,774,600	215,420
J034	JR SCHOOL TEACHER (BPS-09)	12	12	2,474,100		2,523,580
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	186,000		189,720
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	105,400		107,510
J053	JUNIOR CLERK (BPS-07)	1	1	131,600		134,230
L004	LAB ATTENDANT (BPS-03)	1	1	105,200		107,300
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	3	3	335,100		341,800
S261	SWEEPER (BPS-02)	1	1	105,300		107,410
A012	TOTAL ALLOWANCES			<u>4,330,500</u>	<u>7,422,400</u>	<u>5,931,120</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,280,000</u>	<u>7,371,900</u>	<u>5,880,080</u>
A01202	House Rent Allowance			848,800	1,306,600	857,290
A01203	Conveyance Allowance			645,000	1,212,100	967,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6654	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A01207	Washing Allowance			6,300	1,600	6,360
A0120D	Integrated Allowance				6,000	
A0120X	Ad - hoc Allowance - 2010			1,777,000	2,113,700	1,794,770
A01217	Medical Allowance			494,100	654,400	499,040
A0121A	Ad - hoc Allowance - 2011			501,000	870,400	506,010
A0121M	Adhoc Relief Allowance - 2012				1,195,300	1,241,240
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance			5,400	1,800	5,450
A01253	Science Teaching Allowance			2,400	4,000	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			322,000	322,000	347,770
A039	TOTAL GENERAL			322,000	322,000	347,770
A03970	Others			322,000	322,000	347,770
475	Others - Inclass Material and supplis			96,600	96,600	104,330
476	Others - Library Laboratory			64,400	64,400	69,550
477	Others - Co-Curricular Activities			32,200	32,200	34,780
478	Other- Sport			32,200	32,200	34,780
479	Travelling Allowance (School Specific Budget)			32,200	32,200	34,780
480	Stationary (School Specific Budget)			64,400	64,400	69,550
GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR				10,737,000	15,129,900	12,485,070

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6655	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,869,700</u>	<u>10,556,500</u>	<u>11,495,010</u>
A011	TOTAL PAY		27	27	<u>5,750,200</u>	<u>5,263,600</u>	<u>5,865,180</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,095,300</u>	<u>414,400</u>	<u>3,157,200</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,095,300</u>	<u>414,400</u>	<u>3,157,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	414,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,039,700		2,080,490
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	575,600		587,110
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,654,900</u>	<u>4,849,200</u>	<u>2,707,980</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,654,900</u>	<u>4,849,200</u>	<u>2,707,980</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	178,400	4,849,200	181,970
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
S053	SENIOR CLERK	(BPS-09)	1	1	177,100		180,640
J053	JUNIOR CLERK	(BPS-07)	1	1	73,200		74,660
C089	CHOWKIDAR	(BPS-02)	1	1	119,200		121,580
M022	MALI	(BPS-02)	1	1	99,600		101,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	210,600		214,810
S261	SWEEPER	(BPS-02)	1	1	107,200		109,340
A012	TOTAL ALLOWANCES				<u>4,119,500</u>	<u>5,292,900</u>	<u>5,629,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,069,000</u>	<u>5,241,800</u>	<u>5,578,790</u>
A01202	House Rent Allowance				789,300	835,900	797,190
A01203	Conveyance Allowance				604,200	806,100	906,300
A01207	Washing Allowance				11,700	2,400	11,820
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,686,900	1,587,300	1,703,770

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6655	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH					
A01217	Medical Allowance			492,700	470,900	497,630
A0121A	Ad - hoc Allowance - 2011			478,800	476,300	483,590
A0121M	Adhoc Relief Allowance - 2012				1,051,200	1,173,040
A01238	Charge Allowance			3,000	3,700	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>51,100</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	1,100	540
1	Others			500	1,100	540
A03	TOTAL OPERATING EXPENSES			<u>241,400</u>	<u>241,400</u>	<u>260,710</u>
A039	TOTAL GENERAL			<u>241,400</u>	<u>241,400</u>	<u>260,710</u>
A03970	Others			241,400	241,400	260,710
475	Others - Inclass Material and supplis			78,400	78,400	84,670
476	Others - Library Laboratory			48,300	48,300	52,160
477	Others - Co-Curricular Activities			30,200	30,200	32,620
478	Other- Sport			12,100	12,100	13,070
479	Travelling Allowance (School Specific Budget)			24,100	24,100	26,030
480	Stationary (School Specific Budget)			48,300	48,300	52,160
GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH				10,111,100	10,797,900	11,755,720

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6656	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,823,000</u>	<u>10,359,200</u>	<u>12,627,050</u>
A011	TOTAL PAY		29	29	<u>6,355,500</u>	<u>5,343,900</u>	<u>6,482,600</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,543,400</u>	<u>484,800</u>	<u>2,594,270</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,543,400</u>	<u>480,000</u>	<u>2,594,270</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,771,100		1,806,520
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	292,300		298,150
A01102	Personal pay					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,812,100</u>	<u>4,859,100</u>	<u>3,888,330</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,812,100</u>	<u>4,859,100</u>	<u>3,888,330</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	422,400	4,859,100	430,850
J034	JR SCHOOL TEACHER	(BPS-09)	12	12	2,534,400		2,585,090
S053	SENIOR CLERK	(BPS-09)	1	1	146,200		149,120
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
C089	CHOWKIDAR	(BPS-02)	1	1	99,600		101,590
C109	CLEANER	(BPS-02)	2	2	199,100		203,080
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	99,600		101,590
S261	SWEEPER	(BPS-02)	1	1	99,600		101,590
A012	TOTAL ALLOWANCES				<u>4,467,500</u>	<u>5,015,300</u>	<u>6,144,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,417,000</u>	<u>4,964,800</u>	<u>6,093,440</u>
A01202	House Rent Allowance				786,500	852,200	794,370
A01203	Conveyance Allowance				685,200	758,500	1,027,800
A01207	Washing Allowance				14,400	2,200	14,540
A0120D	Integrated Allowance					2,800	

1498

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6656	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S					
A0120X	Ad - hoc Allowance - 2010			1,795,100	1,427,000	1,813,050
A01217	Medical Allowance			593,900	473,100	599,840
A0121A	Ad - hoc Allowance - 2011			536,500	503,800	541,870
A0121M	Adhoc Relief Allowance - 2012				939,800	1,296,520
A01238	Charge Allowance			5,400	3,000	5,450
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,010
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	510
1	Others			500	500	510
A03	TOTAL OPERATING EXPENSES			82,700	82,700	89,300
A039	TOTAL GENERAL			82,700	82,700	89,300
A03970	Others			82,700	82,700	89,300
475	Others - Inclass Material and supplis			24,800	24,800	26,780
476	Others - Library Laboratory			16,500	16,500	17,820
477	Others - Co-Curricular Activities			8,300	8,300	8,960
478	Other- Sport			8,300	8,300	8,960
479	Travelling Allowance (School Specific Budget)			8,300	8,300	8,960
480	Stationary (School Specific Budget)			16,500	16,500	17,820
GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S				10,905,700	10,441,900	12,716,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6657	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,795,000</u>	<u>12,222,900</u>	<u>13,730,720</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>7,107,100</u>	<u>6,123,300</u>	<u>7,249,240</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,619,600</u>	<u>505,600</u>	<u>3,692,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,619,600</u>	<u>480,000</u>	<u>3,692,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	319,400		325,790
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,048,300		2,089,270
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	363,900		371,180
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					25,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,487,500</u>	<u>5,617,700</u>	<u>3,557,240</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,487,500</u>	<u>5,617,700</u>	<u>3,557,240</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	185,700	5,617,700	189,410
J034	JR SCHOOL TEACHER	(BPS-09)	11	11	2,323,200		2,369,660
S053	SENIOR CLERK	(BPS-09)	1	1	163,900		167,180
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	1	1	117,000		119,340
L004	LAB ATTENDANT	(BPS-03)	1	1	96,000		97,920
C089	CHOWKIDAR	(BPS-02)	1	1	97,600		99,550
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	90,000		91,800
S261	SWEEPER	(BPS-02)	1	1	97,600		99,550
W016	WATER MAN	(BPS-02)	1	1	105,300		107,410
A012	TOTAL ALLOWANCES				<u>4,687,900</u>	<u>6,099,600</u>	<u>6,481,480</u>

1500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6657	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL					
A012-1	TOTAL REGULAR ALLOWANCES			4,637,400	6,049,100	6,430,440
A01202	House Rent Allowance			1,076,800	1,166,200	1,087,570
A01203	Conveyance Allowance			605,700	819,400	908,570
A01207	Washing Allowance			3,600	1,900	3,640
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,760,100	1,773,300	1,777,700
A01217	Medical Allowance			595,700	538,200	601,660
A0121A	Ad - hoc Allowance - 2011			585,300	530,700	591,150
A0121M	Adhoc Relief Allowance - 2012				1,206,700	1,449,850
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			7,200	6,100	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			94,900	94,900	102,490
A039	TOTAL GENERAL			94,900	94,900	102,490
A03970	Others			94,900	94,900	102,490
475	Others - Inclass Material and supplis			30,800	30,800	33,260
476	Others - Library Laboratory			19,000	19,000	20,520
477	Others - Co-Curricular Activities			11,900	11,900	12,850
478	Other- Sport			4,700	4,700	5,080
479	Travelling Allowance (School Specific Budget)			9,500	9,500	10,260
480	Stationary (School Specific Budget)			19,000	19,000	20,520
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				11,889,900	12,317,800	13,833,210

1501

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6658	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,144,800</u>	<u>8,317,000</u>	<u>10,655,730</u>
A011	TOTAL PAY		25	25	<u>5,359,300</u>	<u>4,592,700</u>	<u>5,466,210</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,681,600</u>	<u>893,900</u>	<u>2,735,230</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,681,600</u>	<u>893,900</u>	<u>2,735,230</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	893,900	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,793,600		1,829,470
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,677,700</u>	<u>3,698,800</u>	<u>2,730,980</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,677,700</u>	<u>3,698,800</u>	<u>2,730,980</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	3,698,800	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400		1,507,700
S053	SENIOR CLERK	(BPS-09)	1	1	177,100		180,640
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	178,400		181,970
L003	LAB ASSISTANT	(BPS-07)	1	1	73,200		74,660
L004	LAB ATTENDANT	(BPS-03)	1	1	119,000		121,380
C089	CHOWKIDAR	(BPS-02)	1	1	105,300		107,410
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02) 3	3	3	335,100		341,800
A012	TOTAL ALLOWANCES				<u>3,785,500</u>	<u>3,724,300</u>	<u>5,189,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,735,000</u>	<u>3,673,800</u>	<u>5,138,480</u>
A01202	House Rent Allowance				658,000	648,100	664,580
A01203	Conveyance Allowance				556,800	580,500	835,200
A01207	Washing Allowance				14,400	1,100	14,540
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,610,000	983,600	1,626,100

1502

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6658	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY					
A01217	Medical Allowance			449,800	346,900	454,300
A0121A	Ad - hoc Allowance - 2011			440,600	450,400	445,010
A0121M	Adhoc Relief Allowance - 2012				657,400	1,093,300
A01238	Charge Allowance			3,000	1,400	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			80,400	80,400	86,840
A039	TOTAL GENERAL			80,400	80,400	86,840
A03970	Others			80,400	80,400	86,840
475	Others - Inclass Material and supplis			28,100	28,100	30,350
476	Others - Library Laboratory			16,100	16,100	17,390
477	Others - Co-Curricular Activities			12,100	12,100	13,070
478	Other- Sport			8,000	8,000	8,640
480	Stationary (School Specific Budget)			16,100	16,100	17,390
GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY				9,225,200	8,397,400	10,742,570

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6659	GOVERNMENT BOYS SEC SCHOOL EBRAHIM HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,106,600</u>	<u>9,339,300</u>	<u>8,308,450</u>
A011	TOTAL PAY		19	19	<u>4,212,200</u>	<u>4,763,200</u>	<u>4,296,450</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,261,700</u>	<u>194,100</u>	<u>2,306,940</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,261,700</u>	<u>194,100</u>	<u>2,306,940</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	416,400	194,100	424,730
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,845,300		1,882,210
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,950,500</u>	<u>4,569,100</u>	<u>1,989,510</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,950,500</u>	<u>4,569,100</u>	<u>1,989,510</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	204,700	4,569,100	208,790
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	916,300		934,630
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	74,400		75,890
J053	JUNIOR CLERK	(BPS-07)	1	1	159,000		162,180
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	115,900		118,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	231,700		236,330
S261	SWEEPER	(BPS-02)	1	1	115,900		118,220
A012	TOTAL ALLOWANCES				<u>2,894,400</u>	<u>4,576,100</u>	<u>4,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,893,900</u>	<u>4,576,100</u>	<u>4,011,460</u>
A01202	House Rent Allowance				557,500	796,800	563,080
A01203	Conveyance Allowance				468,000	735,200	702,000
A01207	Washing Allowance				3,600	1,200	3,640
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				1,210,300	1,310,000	1,222,400
A01217	Medical Allowance				317,900	409,300	321,080
A0121A	Ad - hoc Allowance - 2011				333,600	423,700	336,940

1504

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6659 GOVERNMENT BOYS SEC SCHOOL EBRAHIM HYDER						
A0121M	Adhoc Relief Allowance - 2012				863,000	859,290
A01238	Charge Allowance			3,000	2,400	3,030
A01241	Utility allowance for electricity				23,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>		<u>540</u>
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>116,400</u>	<u>116,400</u>	<u>125,700</u>
A039	TOTAL GENERAL			<u>116,400</u>	<u>116,400</u>	<u>125,700</u>
A03970	Others			116,400	116,400	125,700
475	Others - Inclass Material and supplis			37,800	37,800	40,820
476	Others - Library Laboratory			23,300	23,300	25,160
477	Others - Co-Curricular Activities			14,600	14,600	15,770
478	Other- Sport			5,800	5,800	6,260
479	Travelling Allowance (School Specific Budget)			11,600	11,600	12,530
480	Stationary (School Specific Budget)			23,300	23,300	25,160
GOVERNMENT BOYS SEC SCHOOL EBRAHIM HYDER				7,223,000	9,455,700	8,434,150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6660	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,213,000</u>	<u>8,811,800</u>	<u>16,173,060</u>
A011	TOTAL PAY		<u>29</u>	<u>29</u>	<u>6,979,100</u>	<u>4,582,400</u>	<u>7,118,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,726,800</u>	<u>506,600</u>	<u>3,801,340</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,726,800</u>	<u>480,000</u>	<u>3,801,340</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	473,300	480,000	482,770
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,952,200		3,011,240
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	301,300		307,330
A01102	Personal pay					26,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,252,300</u>	<u>4,075,800</u>	<u>3,317,460</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,252,300</u>	<u>4,075,800</u>	<u>3,317,460</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	4,075,800	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
S053	SENIOR CLERK	(BPS-09)	1	1	201,400		205,430
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	122,500		124,950
L004	LAB ATTENDANT	(BPS-03)	1	1	106,400		108,530
C089	CHOWKIDAR	(BPS-02)	1	1	106,300		108,530
M022	MALI	(BPS-02)	1	1	90,900		92,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	106,300		108,430
S261	SWEEPER	(BPS-02)	1	1	100,500		102,510
W016	WATER MAN	(BPS-02)	1	1	94,800		96,700
A012	TOTAL ALLOWANCES				<u>7,233,900</u>	<u>4,229,400</u>	<u>9,054,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,183,400</u>	<u>4,179,400</u>	<u>9,003,250</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6660	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA					
A01202	House Rent Allowance			855,100	534,300	863,650
A01203	Conveyance Allowance			661,800	637,000	992,700
A01207	Washing Allowance			8,100	1,100	8,180
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,611,100	1,278,000	1,627,210
A01217	Medical Allowance			3,466,100	398,800	3,500,760
A0121A	Ad - hoc Allowance - 2011			575,800	460,800	581,560
A0121M	Adhoc Relief Allowance - 2012				859,700	1,423,740
A01238	Charge Allowance			3,000	3,700	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,010
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		510
1	Others			500		510
A03	TOTAL OPERATING EXPENSES			113,300	113,300	122,360
A039	TOTAL GENERAL			113,300	113,300	122,360
A03970	Others			113,300	113,300	122,360
475	Others - Inclass Material and supplis			34,000	34,000	36,720
476	Others - Library Laboratory			22,700	22,700	24,520
477	Others - Co-Curricular Activities			11,300	11,300	12,200
478	Other- Sport			11,300	11,300	12,200
479	Travelling Allowance (School Specific Budget)			11,300	11,300	12,200
480	Stationary (School Specific Budget)			22,700	22,700	24,520
GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA				14,326,300	8,925,100	16,295,420

1507

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6661	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,322,000</u>	<u>11,941,300</u>	<u>14,411,050</u>
A011	TOTAL PAY	31	31	<u>7,477,100</u>	<u>6,858,200</u>	<u>7,626,630</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,525,000</u>	<u>1,508,300</u>	<u>4,615,510</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,525,000</u>	<u>1,508,300</u>	<u>4,615,510</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	480,000	1,508,300	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	619,800		632,200
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	3,115,300		3,177,610
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	309,900		316,100
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,952,100</u>	<u>5,349,900</u>	<u>3,011,120</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,952,100</u>	<u>5,347,900</u>	<u>3,011,120</u>
D154	DRAWING TEACHER (BPS-09)	1	1	211,200	5,347,900	215,420
J034	JR SCHOOL TEACHER (BPS-09)	6	6	1,194,500		1,218,390
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK (BPS-09)	1	1	181,500		185,130
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	415,100		423,400
J053	JUNIOR CLERK (BPS-07)	1	1	160,800		164,020
L004	LAB ATTENDANT (BPS-03)	1	1	130,600		133,210
C089	CHOWKIDAR (BPS-02)	1	1	84,200		85,880
C109	CLEANER (BPS-02)	1	1	84,200		85,880
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	2	2	200,200		204,200
S261	SWEEPER (BPS-02)	1	1	78,600		80,170
A01152	Personal pay				2,000	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6661	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI					
A012	TOTAL ALLOWANCES			<u>4,844,900</u>	<u>5,083,100</u>	<u>6,784,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,794,400</u>	<u>5,033,100</u>	<u>6,733,410</u>
A01202	House Rent Allowance			1,088,700	808,200	1,099,590
A01203	Conveyance Allowance			746,400	789,600	1,119,600
A01207	Washing Allowance			18,000	700	18,180
A0120D	Integrated Allowance				4,000	
A0120X	Ad - hoc Allowance - 2010			1,754,100	1,481,600	1,771,640
A01216	Qualification Allowance				4,000	
A01217	Medical Allowance			571,600	466,800	577,320
A0121A	Ad - hoc Allowance - 2011			605,400	482,500	611,450
A0121M	Adhoc Relief Allowance - 2012				992,300	1,525,330
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,010</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		510
1	Others			500		510
A03	TOTAL OPERATING EXPENSES			<u>119,700</u>	<u>119,700</u>	<u>129,000</u>
A039	TOTAL GENERAL			<u>119,700</u>	<u>119,700</u>	<u>129,000</u>
A03970	Others			119,700	119,700	129,000
475	Others - Inclass Material and supplis			38,900	38,900	42,010
476	Others - Library Laboratory			23,900	23,900	25,810
477	Others - Co-Curricular Activities			15,000	15,000	16,200
478	Other- Sport			6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)			12,000	12,000	12,690
480	Stationary (School Specific Budget)			23,900	23,900	25,810

1509

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6661	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI					
GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI				12,441,700	12,061,000	14,540,050

1510

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6662	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,455,900</u>	<u>9,194,200</u>	<u>12,265,660</u>
A011	TOTAL PAY		30	30	<u>6,175,200</u>	<u>4,489,900</u>	<u>6,298,700</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,686,000</u>	<u>4,489,900</u>	<u>3,759,720</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,686,000</u>	<u>4,489,900</u>	<u>3,759,720</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	770,100	4,009,900	785,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,049,800		2,090,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	256,200		261,320
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	129,900		132,500
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,489,200</u>		<u>2,538,980</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,489,200</u>		<u>2,538,980</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	105,400		107,510
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	105,400		107,510
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400		1,507,970
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	105,400		107,510
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,400		107,510
J053	JUNIOR CLERK	(BPS-07)	1	1	73,200		74,660
L004	LAB ATTENDANT	(BPS-03)	1	1	63,700		64,970
C089	CHOWKIDAR	(BPS-02)	1	1	90,000		91,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	151,100		154,120
A012	TOTAL ALLOWANCES				<u>4,280,700</u>	<u>4,704,300</u>	<u>5,966,960</u>

1511

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6662	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,230,200</u>	<u>4,653,800</u>	<u>5,915,920</u>
A01202	House Rent Allowance			862,800	1,143,400	871,430
A01203	Conveyance Allowance			783,000	551,000	1,174,500
A01207	Washing Allowance			13,500	1,200	13,640
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,522,100	1,276,200	1,537,320
A01217	Medical Allowance			520,800	387,500	526,010
A0121A	Ad - hoc Allowance - 2011			515,400	461,900	520,550
A0121M	Adhoc Relief Allowance - 2012				819,200	1,259,740
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			9,600	3,200	9,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>159,100</u>	<u>159,100</u>	<u>171,820</u>
A039	TOTAL GENERAL			<u>159,100</u>	<u>159,100</u>	<u>171,820</u>
A03970	Others			159,100	159,100	171,820
475	Others - Inclass Material and supplis			55,700	55,700	60,160
476	Others - Library Laboratory			15,900	15,900	17,170
477	Others - Co-Curricular Activities			23,900	23,900	25,810
478	Other- Sport			15,900	15,900	17,170
479	Travelling Allowance (School Specific Budget)			15,900	15,900	17,170
480	Stationary (School Specific Budget)			31,800	31,800	34,340
GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE				10,615,000	9,353,300	12,437,480

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6663	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,527,800</u>	<u>8,920,500</u>	<u>12,272,090</u>
A011	TOTAL PAY		23	23	<u>5,699,600</u>	<u>4,495,300</u>	<u>5,813,600</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,336,000</u>	<u>482,000</u>	<u>3,402,720</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,336,000</u>	<u>468,000</u>	<u>3,402,720</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	468,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,856,000		2,913,120
A01102	Personal pay					14,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,363,600</u>	<u>4,013,300</u>	<u>2,410,880</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,363,600</u>	<u>4,013,300</u>	<u>2,410,880</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	4,013,300	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
J053	JUNIOR CLERK	(BPS-07)	2	2	354,400		361,490
L004	LAB ATTENDANT	(BPS-03)	2	2	258,800		263,980
C089	CHOWKIDAR	(BPS-02)	1	1	115,900		118,220
C109	CLEANER	(BPS-02)	1	1	115,000		117,300
M022	MALI	(BPS-02)	1	1	115,900		118,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	231,700		236,330
W016	WATER MAN	(BPS-02)	1	1	115,900		118,220
A012	TOTAL ALLOWANCES				<u>4,828,200</u>	<u>4,425,200</u>	<u>6,458,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,777,700</u>	<u>4,374,700</u>	<u>6,407,450</u>
A01202	House Rent Allowance				1,223,500	902,900	1,235,740
A01203	Conveyance Allowance				855,600	648,800	1,283,400
A01207	Washing Allowance				9,000	3,100	9,090
A0120D	Integrated Allowance					7,200	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6663	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG					
A0120X	Ad - hoc Allowance - 2010			1,662,200	1,227,800	1,678,820
A01217	Medical Allowance			338,100	379,200	341,480
A0121A	Ad - hoc Allowance - 2011			681,500	373,300	688,320
A0121M	Adhoc Relief Allowance - 2012				827,100	1,162,720
A01238	Charge Allowance			3,000	2,900	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>142,300</u>	<u>142,300</u>	<u>153,700</u>
A039	TOTAL GENERAL			<u>142,300</u>	<u>142,300</u>	<u>153,700</u>
A03970	Others			142,300	142,300	153,700
475	Others - Inclass Material and supplis			42,700	42,700	46,120
476	Others - Library Laboratory			28,500	28,500	30,780
477	Others - Co-Curricular Activities			14,200	14,200	15,340
478	Other- Sport			14,200	14,200	15,340
479	Travelling Allowance (School Specific Budget)			14,200	14,200	15,340
480	Stationary (School Specific Budget)			28,500	28,500	30,780
GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG				10,670,100	9,062,800	12,425,790

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6664	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,748,700</u>	<u>7,806,300</u>	<u>9,051,150</u>
A011	TOTAL PAY		<u>21</u>	<u>21</u>	<u>4,584,200</u>	<u>3,984,100</u>	<u>4,675,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,469,300</u>	<u>727,500</u>	<u>2,518,690</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,469,300</u>	<u>666,700</u>	<u>2,518,690</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	666,700	489,600
D154	DRAWING TEACHER	(BPS-16)	1	1	283,300		288,970
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,181,000		1,204,620
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	129,900		132,500
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	395,100		403,000
A01102	Personal pay					60,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,114,900</u>	<u>3,256,600</u>	<u>2,157,190</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,114,900</u>	<u>3,253,400</u>	<u>2,157,190</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	105,400	3,253,400	107,510
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,034,300		1,054,990
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250
C089	CHOWKIDAR	(BPS-02)	1	1	89,000		90,780
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	120,000		122,400
A01152	Personal pay					3,200	
A012	TOTAL ALLOWANCES				<u>3,164,500</u>	<u>3,822,200</u>	<u>4,375,270</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6664	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,114,000</u>	<u>3,771,700</u>	<u>4,324,230</u>
A01202	House Rent Allowance			590,300	618,400	596,200
A01203	Conveyance Allowance			497,800	581,700	746,700
A01207	Washing Allowance			6,300	2,100	6,360
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,210,100	1,124,800	1,222,200
A01217	Medical Allowance			398,800	330,600	402,790
A0121A	Ad - hoc Allowance - 2011			405,300	337,000	409,350
A0121M	Adhoc Relief Allowance - 2012				766,900	935,180
A01238	Charge Allowance			3,000	4,200	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>116,400</u>	<u>116,400</u>	<u>125,700</u>
A039	TOTAL GENERAL			<u>116,400</u>	<u>116,400</u>	<u>125,700</u>
A03970	Others			116,400	116,400	125,700
475	Others - Inclass Material and supplis			37,800	37,800	40,820
476	Others - Library Laboratory			23,300	23,300	25,160
477	Others - Co-Curricular Activities			14,600	14,600	15,770
478	Other- Sport			5,800	5,800	6,260
479	Travelling Allowance (School Specific Budget)			11,600	11,600	12,530
480	Stationary (School Specific Budget)			23,300	23,300	25,160
GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI				7,865,100	7,922,700	9,176,850

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KC6665	GOVERNMENT BOYS SEC SCHOOL PORT QASIM							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,925,400	11,625,500	10,334,120	
A011	TOTAL PAY			24	24	4,687,600	5,932,300	4,781,330
A011-1	TOTAL PAY OF OFFICERS			9	9	2,362,700	494,400	2,409,950
A01101	Total Basic Pay Of Officer			9	9	2,362,700	480,000	2,409,950
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600	
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	255,700		260,810	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,325,700		1,352,210	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	301,300		307,330	
A01102	Personal pay					14,400		
A011-2	TOTAL PAY OF OTHER STAFF			15	15	2,324,900	5,437,900	2,371,380
A01151	Total Basic Pay Other Staff			15	15	2,324,900	5,437,900	2,371,380
D154	DRAWING TEACHER	(BPS-09)	1	1	171,100	5,437,900	174,520	
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	75,600		77,110	
S053	SENIOR CLERK	(BPS-09)	1	1	181,500		185,130	
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	145,600		148,510	
L003	LAB ASSISTANT	(BPS-07)	1	1	142,600		145,450	
L004	LAB ATTENDANT	(BPS-03)	1	1	123,600		126,070	
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,340	
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	214,500		218,790	
S261	SWEEPER	(BPS-02)	1	1	107,200		109,340	
A012	TOTAL ALLOWANCES				4,237,800	5,693,200	5,552,790	
A012-1	TOTAL REGULAR ALLOWANCES				4,187,300	5,643,200	5,501,780	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6665	GOVERNMENT BOYS SEC SCHOOL PORT QASIM					
A01202	House Rent Allowance			814,000	1,034,200	822,140
A01203	Conveyance Allowance			645,600	841,800	968,400
A01207	Washing Allowance			7,200	2,400	7,270
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,831,900	1,686,400	1,850,220
A01217	Medical Allowance			467,200	448,100	471,870
A0121A	Ad - hoc Allowance - 2011			416,000	510,100	420,160
A0121M	Adhoc Relief Allowance - 2012				1,107,600	956,270
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,010
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		510
1	Others			500		510
A03	TOTAL OPERATING EXPENSES			107,000	107,000	115,570
A039	TOTAL GENERAL			107,000	107,000	115,570
A03970	Others			107,000	107,000	115,570
475	Others - Inclass Material and supplis			32,100	32,100	34,670
476	Others - Library Laboratory			21,400	21,400	23,110
477	Others - Co-Curricular Activities			10,700	10,700	11,560
478	Other- Sport			10,700	10,700	11,560
479	Travelling Allowance (School Specific Budget)			10,700	10,700	11,560
480	Stationary (School Specific Budget)			21,400	21,400	23,110
GOVERNMENT BOYS SEC SCHOOL PORT QASIM				9,032,400	11,732,500	10,449,690

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6666	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,044,400</u>	<u>5,209,800</u>	<u>8,219,990</u>
A011	TOTAL PAY		20	20	<u>4,092,600</u>	<u>2,879,300</u>	<u>4,174,440</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,587,200</u>	<u>529,100</u>	<u>1,618,940</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,587,200</u>	<u>529,100</u>	<u>1,618,940</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	529,100	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,107,200		1,129,340
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,505,400</u>	<u>2,350,200</u>	<u>2,555,500</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,505,400</u>	<u>2,350,200</u>	<u>2,555,500</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	204,700	2,350,200	208,790
D154	DRAWING TEACHER (BPS-09)		1	1	211,200		215,420
J034	JR SCHOOL TEACHER (BPS-09)		5	5	916,300		934,630
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	204,700		208,790
J053	JUNIOR CLERK (BPS-07)		1	1	159,000		162,180
L003	LAB ASSISTANT (BPS-07)		1	1	122,500		124,950
L004	LAB ATTENDANT (BPS-03)		1	1	132,600		135,250
C089	CHOWKIDAR (BPS-02)		1	1	115,900		118,220
M022	MALI (BPS-02)		1	1	90,900		92,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		2	2	231,700		236,330
S261	SWEEPER (BPS-02)		1	1	115,900		118,220
A012	TOTAL ALLOWANCES				<u>2,951,800</u>	<u>2,330,500</u>	<u>4,045,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,901,300</u>	<u>2,280,500</u>	<u>3,994,540</u>
A01202	House Rent Allowance				557,500	332,100	563,080
A01203	Conveyance Allowance				468,000	369,500	702,000

1519

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6666	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA					
A01207	Washing Allowance			11,700	2,400	11,820
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,188,100	637,800	1,199,980
A01217	Medical Allowance			340,800	229,600	344,210
A0121A	Ad - hoc Allowance - 2011			329,800	227,100	333,100
A0121M	Adhoc Relief Allowance - 2012				470,000	834,890
A01238	Charge Allowance			3,000	400	3,030
A01253	Science Teaching Allowance			2,400	800	2,430
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,010</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		510
1	Others			500		510
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>89,630</u>
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>89,630</u>
A03970	Others			83,000	83,000	89,630
1	Others				83,000	
475	Others - Inclass Material and supplis			24,900		26,890
476	Others - Library Laboratory			16,600		17,930
477	Others - Co-Curricular Activities			8,300		8,960
478	Other- Sport			8,300		8,960
479	Travelling Allowance (School Specific Budget)			8,300		8,960
480	Stationary (School Specific Budget)			16,600		17,930
GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA				7,127,400	5,292,800	8,309,620

1520

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6667	GOVERNMENT BOYS SEC SCHOOL AIRPORT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,132,300</u>	<u>12,777,000</u>	<u>14,142,840</u>
A011	TOTAL PAY		33	33	<u>7,188,500</u>	<u>6,488,800</u>	<u>7,332,280</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,945,600</u>	<u>303,500</u>	<u>4,024,530</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,945,600</u>	<u>293,900</u>	<u>4,024,530</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,800	293,900	446,560
D154	DRAWING TEACHER	(BPS-16)	1	1	292,300		298,150
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,630,900		2,683,520
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	283,300		288,970
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	301,300		307,330
A01102	Personal pay					9,600	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,242,900</u>	<u>6,185,300</u>	<u>3,307,750</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,242,900</u>	<u>6,142,600</u>	<u>3,307,750</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	86,900	6,142,600	88,640
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	203,600		207,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	420,600		429,010
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	383,300		390,970
J053	JUNIOR CLERK	(BPS-07)	2	2	300,700		306,710
L004	LAB ATTENDANT	(BPS-03)	1	1	108,700		110,870
C089	CHOWKIDAR	(BPS-02)	1	1	86,100		87,820
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	180,900		184,520
S261	SWEEPER	(BPS-02)	1	1	105,300		107,410
W016	WATER MAN	(BPS-02)	1	1	99,600		101,590

1521

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6667	GOVERNMENT BOYS SEC SCHOOL AIRPORT					
A01152	Personal pay				42,700	
A012	TOTAL ALLOWANCES			<u>4,943,800</u>	<u>6,288,200</u>	<u>6,810,560</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,893,300</u>	<u>6,237,700</u>	<u>6,759,520</u>
A01202	House Rent Allowance			907,200	1,064,100	916,270
A01203	Conveyance Allowance			716,000	874,400	1,074,000
A01207	Washing Allowance			10,800	700	10,910
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,912,100	1,884,500	1,931,220
A01210	Risk Allowance					628,120
A01217	Medical Allowance			621,900	521,600	
A0121A	Ad - hoc Allowance - 2011			719,900	618,300	727,100
A0121M	Adhoc Relief Allowance - 2012				1,252,600	1,466,450
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			3,000	3,600	3,030
A01253	Science Teaching Allowance			2,400	5,300	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>127,300</u>	<u>127,300</u>	<u>137,500</u>
A039	TOTAL GENERAL			<u>127,300</u>	<u>127,300</u>	<u>137,500</u>
A03970	Others			127,300	127,300	137,500
1	Others				127,300	
475	Others - Inclass Material and supplis			38,200		41,260
476	Others - Library Laboratory			25,500		27,540
477	Others - Co-Curricular Activities			12,700		13,720
478	Other- Sport			12,700		13,720

1522

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6667	GOVERNMENT BOYS SEC SCHOOL AIRPORT					
479	Travelling Allowance (School Specific Budget)			12,700		13,720
480	Stationary (School Specific Budget)			25,500		27,540
GOVERNMENT BOYS SEC SCHOOL AIRPORT				12,259,600	12,904,300	14,280,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6668	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,899,800</u>	<u>4,688,400</u>	<u>8,024,950</u>
A011	TOTAL PAY		19	19	<u>4,017,400</u>	<u>2,610,300</u>	<u>4,097,750</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,375,000</u>	<u>458,300</u>	<u>1,402,500</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,375,000</u>	<u>458,300</u>	<u>1,402,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	458,300	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	895,000		912,900
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,642,400</u>	<u>2,152,000</u>	<u>2,695,250</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,642,400</u>	<u>2,152,000</u>	<u>2,695,250</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	422,400	2,152,000	430,850
J034	JR SCHOOL TEACHER	(BPS-09)	7	7	1,478,400		1,507,970
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	207,600		211,750
J053	JUNIOR CLERK	(BPS-07)	1	1	124,300		126,790
C089	CHOWKIDAR	(BPS-02)	2	2	199,100		203,080
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	210,600		214,810
A012	TOTAL ALLOWANCES				<u>2,882,400</u>	<u>2,078,100</u>	<u>3,927,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,831,900</u>	<u>2,027,600</u>	<u>3,876,160</u>
A01202	House Rent Allowance				499,000	281,400	503,990
A01203	Conveyance Allowance				400,800	299,100	601,200
A01207	Washing Allowance				10,800	1,300	10,910
A0120D	Integrated Allowance					4,000	
A0120X	Ad - hoc Allowance - 2010				1,212,100	627,200	1,224,220
A01217	Medical Allowance				310,300	170,600	313,400
A0121A	Ad - hoc Allowance - 2011				335,900	213,500	339,260
A0121M	Adhoc Relief Allowance - 2012					409,500	819,550
A01238	Charge Allowance				3,000	1,000	3,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6668	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE					
A01253	Science Teaching Allowance			60,000	20,000	60,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>58,500</u>	<u>58,500</u>	<u>63,140</u>
A039	TOTAL GENERAL			<u>58,500</u>	<u>58,500</u>	<u>63,140</u>
A03970	Others			58,500	58,500	63,140
475	Others - Inclass Material and supplis			19,000	19,000	20,520
476	Others - Library Laboratory			11,700	11,700	12,600
477	Others - Co-Curricular Activities			7,300	7,300	7,880
478	Other- Sport			2,900	2,900	3,130
479	Travelling Allowance (School Specific Budget)			5,900	5,900	6,370
480	Stationary (School Specific Budget)			11,700	11,700	12,640
GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE				6,958,300	4,746,900	8,088,090

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6669	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,950,000</u>	<u>8,423,600</u>	<u>18,193,230</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,962,100</u>	<u>4,405,400</u>	<u>4,041,350</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,417,900</u>	<u>357,300</u>	<u>2,466,260</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,417,900</u>	<u>357,300</u>	<u>2,466,260</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	380,900	357,300	388,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,771,800		1,807,240
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	265,200		270,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,544,200</u>	<u>4,048,100</u>	<u>1,575,090</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,544,200</u>	<u>4,048,100</u>	<u>1,575,090</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	327,600	4,048,100	334,150
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	178,400		181,970
C089	CHOWKIDAR	(BPS-02)	1	1	99,600		101,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	93,800		95,680
A012	TOTAL ALLOWANCES				<u>12,987,900</u>	<u>4,018,200</u>	<u>14,151,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,937,400</u>	<u>3,968,200</u>	<u>14,100,840</u>
A01202	House Rent Allowance				618,500	645,300	624,690
A01203	Conveyance Allowance				460,800	598,100	691,200
A01207	Washing Allowance				5,400	400	5,450
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				11,201,000	1,199,800	11,313,010
A01217	Medical Allowance				329,800	330,800	333,100
A0121A	Ad - hoc Allowance - 2011				318,900	356,800	322,090
A0121M	Adhoc Relief Allowance - 2012					826,100	808,270
A01238	Charge Allowance				3,000	4,900	3,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6669	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI					
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>56,600</u>	<u>56,600</u>	<u>61,120</u>
A039	TOTAL GENERAL			<u>56,600</u>	<u>56,600</u>	<u>61,120</u>
A03970	Others			56,600	56,600	61,120
475	Others - Inclass Material and supplis			22,900	22,900	24,730
476	Others - Library Laboratory			5,700	5,700	6,160
477	Others - Co-Curricular Activities			11,600	11,600	12,530
478	Other- Sport			2,800	2,800	3,020
479	Travelling Allowance (School Specific Budget)			2,300	2,300	2,480
480	Stationary (School Specific Budget)			11,300	11,300	12,200
GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI				17,006,600	8,480,200	18,254,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6670	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,979,600</u>	<u>9,686,900</u>	<u>13,739,850</u>
A011	TOTAL PAY		28	28	<u>6,513,100</u>	<u>5,033,800</u>	<u>6,643,370</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,928,000</u>	<u>450,800</u>	<u>2,986,560</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,928,000</u>	<u>448,200</u>	<u>2,986,560</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	448,200	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,040,000		2,080,800
A01102	Personal pay					2,600	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,585,100</u>	<u>4,583,000</u>	<u>3,656,810</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,585,100</u>	<u>4,582,900</u>	<u>3,656,810</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	422,400	4,582,900	430,850
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	7		1,478,400		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-07)		7			1,507,970
J053	JUNIOR CLERK	(BPS-07)	1	1	184,800		188,500
L003	LAB ASSISTANT	(BPS-07)	1	1	184,800		188,500
L004	LAB ATTENDANT	(BPS-03)	1	1	114,400		116,690
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,340
M022	MALI	(BPS-02)	1	1	91,900		93,740
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	183,800		187,480
S261	SWEEPER	(BPS-02)	1	1	91,900		93,740

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6670	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA						
W016	WATER MAN	(BPS-02)	1	1	91,900		93,740
A01152	Personal pay					100	
A012	TOTAL ALLOWANCES				<u>5,466,500</u>	<u>4,653,100</u>	<u>7,096,480</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,416,000</u>	<u>4,602,000</u>	<u>7,045,440</u>
A01202	House Rent Allowance				623,400	731,700	629,630
A01203	Conveyance Allowance				503,300	708,900	754,950
A01207	Washing Allowance				12,600	3,000	12,730
A0120X	Ad - hoc Allowance - 2010				2,638,100	1,393,600	2,664,480
A01217	Medical Allowance				697,000	384,600	703,970
A0121A	Ad - hoc Allowance - 2011				931,400	421,500	940,710
A0121M	Adhoc Relief Allowance - 2012					949,000	1,328,670
A01238	Charge Allowance				3,000	100	3,030
A01253	Science Teaching Allowance				7,200	9,600	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>51,100</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	1,100	540
1	Others				500	1,100	540
A03	TOTAL OPERATING EXPENSES				<u>135,700</u>	<u>135,700</u>	<u>146,570</u>
A039	TOTAL GENERAL				<u>135,700</u>	<u>135,700</u>	<u>146,570</u>
A03970	Others				135,700	135,700	146,570
475	Others - Inclass Material and supplis				40,700	40,700	43,960
476	Others - Library Laboratory				27,100	27,100	29,270
477	Others - Co-Curricular Activities				13,600	13,600	14,690
478	Other- Sport				13,600	13,600	14,690
479	Travelling Allowance (School Specific Budget)				13,600	13,600	14,690
480	Stationary (School Specific Budget)				27,100	27,100	29,270

1529

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6670	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA					
GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA				12,115,300	9,822,600	13,886,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6671	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,865,000</u>	<u>7,768,900</u>	<u>8,902,660</u>
A011	TOTAL PAY		19	19	<u>3,620,300</u>	<u>3,840,900</u>	<u>3,692,690</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,850,100</u>	<u>515,700</u>	<u>1,887,100</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,850,100</u>	<u>515,700</u>	<u>1,887,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	396,300	515,700	404,230
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	388,700		396,470
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,065,100		1,086,400
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,770,200</u>	<u>3,325,200</u>	<u>1,805,590</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,770,200</u>	<u>3,325,200</u>	<u>1,805,590</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,037,200	3,325,200	1,057,940
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	157,100		160,240
J053	JUNIOR CLERK	(BPS-07)	1	1	73,600		75,070
L004	LAB ATTENDANT	(BPS-03)	1	1	96,200		98,120
C089	CHOWKIDAR	(BPS-02)	1	1	99,700		101,690
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	214,500		218,790
S261	SWEEPER	(BPS-02)	1	1	91,900		93,740
A012	TOTAL ALLOWANCES				<u>4,244,700</u>	<u>3,928,000</u>	<u>5,209,970</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,194,200</u>	<u>3,878,000</u>	<u>5,158,930</u>
A01202	House Rent Allowance				656,900	898,400	663,470
A01203	Conveyance Allowance				376,000	530,200	564,000
A01207	Washing Allowance				3,600	2,300	3,640
A0120D	Integrated Allowance					400	
A0120X	Ad - hoc Allowance - 2010				1,091,600	1,038,500	1,102,520
A01217	Medical Allowance				1,771,100	332,000	1,788,810
A0121A	Ad - hoc Allowance - 2011				289,600	417,500	292,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6671	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N					
A0121M	Adhoc Relief Allowance - 2012				654,500	738,540
A01238	Charge Allowance			3,000	1,000	3,030
A01253	Science Teaching Allowance			2,400	3,200	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>111,200</u>	<u>111,200</u>	<u>120,100</u>
A039	TOTAL GENERAL			<u>111,200</u>	<u>111,200</u>	<u>120,100</u>
A03970	Others			111,200	111,200	120,100
475	Others - Inclass Material and supplis			38,900	38,900	42,010
476	Others - Library Laboratory			11,100	11,100	11,990
477	Others - Co-Curricular Activities			16,700	16,700	18,040
478	Other- Sport			11,100	11,100	11,990
479	Travelling Allowance (School Specific Budget)			11,100	11,100	11,990
480	Stationary (School Specific Budget)			22,300	22,300	24,080
GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N				7,976,200	7,880,100	9,022,760

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6672	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,057,600</u>	<u>8,003,400</u>	<u>6,853,850</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,708,000</u>	<u>4,021,700</u>	<u>2,762,170</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,994,800</u>	<u>529,800</u>	<u>2,034,700</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,994,800</u>	<u>510,600</u>	<u>2,034,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	510,600	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	895,000		912,900
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	619,800		632,200
A01102	Personal pay					19,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>713,200</u>	<u>3,491,900</u>	<u>727,470</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>713,200</u>	<u>3,485,500</u>	<u>727,470</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	597,300	3,485,500	609,250
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	115,900		118,220
A01152	Personal pay					6,400	
A012	TOTAL ALLOWANCES				<u>3,349,600</u>	<u>3,981,700</u>	<u>4,091,680</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,324,100</u>	<u>3,956,100</u>	<u>4,065,890</u>
A01202	House Rent Allowance				426,300	775,000	430,560
A01203	Conveyance Allowance				318,600	569,500	477,900
A01207	Washing Allowance				4,500	1,200	4,550
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				850,800	1,118,400	859,310
A01217	Medical Allowance				1,503,100	363,500	1,518,130
A0121A	Ad - hoc Allowance - 2011				217,800	451,600	219,980
A0121M	Adhoc Relief Allowance - 2012					664,800	552,430
A01238	Charge Allowance				3,000	4,900	3,030

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6672	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,500</u>	<u>25,600</u>	<u>25,790</u>
A01274	Medical Charges			25,000	25,000	25,250
A01299	Others			500	600	540
1	Others			500	600	540
A03	TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>56,000</u>	<u>60,490</u>
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>60,490</u>
A03970	Others			56,000	56,000	60,490
475	Others - Inclass Material and supplis			19,600	19,600	21,170
476	Others - Library Laboratory			5,600	5,600	6,050
477	Others - Co-Curricular Activities			8,400	8,400	9,070
478	Other- Sport			5,600	5,600	6,050
479	Travelling Allowance (School Specific Budget)			5,600	5,600	6,050
480	Stationary (School Specific Budget)			11,200	11,200	12,100
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH				6,113,600	8,059,400	6,914,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6673	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,369,500</u>	<u>7,632,800</u>	<u>7,426,900</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>3,670,700</u>	<u>3,755,000</u>	<u>3,744,110</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,397,800</u>	<u>21,300</u>	<u>1,425,760</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,397,800</u>	<u>21,300</u>	<u>1,425,760</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,400	21,300	214,610
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	840,900		857,720
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	346,500		353,430
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>2,272,900</u>	<u>3,733,700</u>	<u>2,318,350</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,272,900</u>	<u>3,733,700</u>	<u>2,318,350</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	207,600	3,733,700	211,750
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	173,300		176,770
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	247,200		252,140
J053	JUNIOR CLERK	(BPS-07)	1	1	128,000		130,560
L003	LAB ASSISTANT	(BPS-07)	1	1	69,600		70,990
L004	LAB ATTENDANT	(BPS-03)	1	1	98,300		100,270
C089	CHOWKIDAR	(BPS-02)	1	1	95,700		97,610
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	107,200		109,340
S261	SWEEPER	(BPS-02)	1	1	90,000		91,800
A012	TOTAL ALLOWANCES				<u>2,698,800</u>	<u>3,877,800</u>	<u>3,682,790</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,648,300</u>	<u>3,827,300</u>	<u>3,631,750</u>
A01202	House Rent Allowance				516,100	812,500	521,260
A01203	Conveyance Allowance				424,800	515,100	637,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6673	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY					
A01207	Washing Allowance			6,300	400	6,360
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,082,100	1,084,900	1,092,920
A01217	Medical Allowance			311,000	320,900	314,110
A0121A	Ad - hoc Allowance - 2011			302,600	355,500	305,630
A0121M	Adhoc Relief Allowance - 2012				731,400	748,820
A01238	Charge Allowance			3,000	2,200	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			106,900	106,900	115,460
A039	TOTAL GENERAL			106,900	106,900	115,460
A03970	Others			106,900	106,900	115,460
475	Others - Inclass Material and supplis			32,000	32,000	34,560
476	Others - Library Laboratory			21,400	21,400	23,110
477	Others - Co-Curricular Activities			10,700	10,700	11,560
478	Other- Sport			10,700	10,700	11,560
479	Travelling Allowance (School Specific Budget)			10,700	10,700	11,560
480	Stationary (School Specific Budget)			21,400	21,400	23,110
GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY				6,476,400	7,739,700	7,542,360

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6674	GOVERNMENT BOYS SEC SCHOOL HAJI WALI MUH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,914,800</u>	<u>26,539,600</u>	<u>34,934,300</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>19,174,400</u>	<u>13,803,800</u>	<u>19,557,870</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>13,908,200</u>	<u>7,461,600</u>	<u>14,186,360</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>13,908,200</u>	<u>7,373,000</u>	<u>14,186,360</u>
P094	PRINCIPAL	(BPS-19)	1	1	756,000	7,373,000	771,120
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	480,000		489,600
S278	SUBJECT SPECIALIST	(BPS-18)	15	15	9,000,000		9,180,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
A311	ASSOCIATE PROFESSOR	(BPS-16)	1	1	204,100		208,180
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	204,100		208,180
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,448,000		2,496,960
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					88,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>5,266,200</u>	<u>6,342,200</u>	<u>5,371,510</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>5,266,200</u>	<u>6,342,200</u>	<u>5,371,510</u>
A119	ASSISTANT	(BPS-14)	1	1	315,600	6,342,200	321,910
L058	LIBRARIAN	(BPS-12)	1	1	264,000		269,280
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S053	SENIOR CLERK	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
L003	LAB ASSISTANT	(BPS-07)	6	6	1,108,800		1,130,980
L004	LAB ATTENDANT	(BPS-03)	7	7	928,200		946,760
C089	CHOWKIDAR	(BPS-02)	2	2	240,000		244,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6674	GOVERNMENT BOYS SEC SCHOOL HAJI WALI MUH					
M022	MALI (BPS-02)	1	1	120,000		122,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	3	3	360,000		367,200
S261	SWEEPER (BPS-02)	2	2	240,000		244,800
A012	TOTAL ALLOWANCES			<u>10,740,400</u>	<u>12,735,800</u>	<u>15,376,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,739,900</u>	<u>12,735,300</u>	<u>15,375,890</u>
A01202	House Rent Allowance			2,078,500	2,503,600	2,099,290
A01203	Conveyance Allowance			1,259,200	1,652,700	1,888,800
A01207	Washing Allowance			10,800	3,300	10,910
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			3,165,100	3,800,400	3,196,750
A01217	Medical Allowance			1,496,400	1,150,000	1,511,360
A0121A	Ad - hoc Allowance - 2011			2,725,700	1,164,400	2,752,960
A0121M	Adhoc Relief Allowance - 2012				2,456,600	3,911,580
A01238	Charge Allowance			4,200	700	4,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>243,100</u>	<u>243,100</u>	<u>262,550</u>
A039	TOTAL GENERAL			<u>243,100</u>	<u>243,100</u>	<u>262,550</u>
A03970	Others			243,100	243,100	262,550
475	Others - Inclass Material and supplis			79,000	79,000	85,320
476	Others - Library Laboratory			48,600	48,600	52,490
477	Others - Co-Curricular Activities			30,400	30,400	32,830
478	Other- Sport			12,200	12,200	13,180
479	Travelling Allowance (School Specific Budget)			24,300	24,300	26,240
480	Stationary (School Specific Budget)			48,600	48,600	52,490

1538

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6674	GOVERNMENT BOYS SEC SCHOOL HAJI WALI MUH					
GOVERNMENT BOYS SEC SCHOOL HAJI WALI MUH				30,157,900	26,782,700	35,196,850

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6675	GOVERNMENT BOYS HIGH SEC SCHOOL AHMED DA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,893,300</u>	<u>12,756,000</u>	<u>18,635,490</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>9,783,500</u>	<u>6,454,600</u>	<u>9,979,170</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>5,935,600</u>	<u>893,900</u>	<u>6,054,310</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>5,935,600</u>	<u>893,900</u>	<u>6,054,310</u>
P094	PRINCIPAL (BPS-19)		1	1	524,600	893,900	535,090
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	428,100		436,660
S278	SUBJECT SPECIALIST (BPS-17)		8	8	1,868,200		1,905,560
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	129,900		132,500
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,984,800		3,044,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>3,847,900</u>	<u>5,560,700</u>	<u>3,924,860</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>3,847,900</u>	<u>5,551,100</u>	<u>3,924,860</u>
A119	ASSISTANT (BPS-14)		2	2	440,600	5,551,100	449,410
C146	COMPUTER OPERATOR (BPS-12)		1	1	84,000		85,680
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)		1	1	80,000		81,600
J034	JR SCHOOL TEACHER (BPS-09)		7	7	1,478,400		1,507,970
J053	JUNIOR CLERK (BPS-07)		2	2	303,400		309,470
L003	LAB ASSISTANT (BPS-07)		2	2	146,500		149,430
S122	SHOP ASSISTANT (BPS-07)		1	1	90,000		91,800
L004	LAB ATTENDANT (BPS-03)		3	3	322,600		329,050
C089	CHOWKIDAR (BPS-02)		2	2	183,300		186,970
C109	CLEANER (BPS-02)		2	2	240,000		244,800
M022	MALI (BPS-02)		1		90,000		
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		2	2	179,900		183,500

1540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6675	GOVERNMENT BOYS HIGH SEC SCHOOL AHMED DA						
S261	SWEeper	(BPS-02)	2	2	119,200		121,580
W016	WATER MAN	(BPS-02)	1	1	90,000		91,800
M022	MALI	(BPS-01)		1			91,800
A01152	Personal pay					9,600	
A012	TOTAL ALLOWANCES				<u>6,109,800</u>	<u>6,301,400</u>	<u>8,656,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,059,300</u>	<u>6,250,300</u>	<u>8,605,280</u>
A01202	House Rent Allowance				1,288,900	1,099,900	1,301,790
A01203	Conveyance Allowance				999,100	941,200	1,498,650
A01207	Washing Allowance				14,400	2,800	14,540
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				2,092,100	1,893,100	2,113,020
A01217	Medical Allowance				846,200	578,100	854,660
A0121A	Ad - hoc Allowance - 2011				815,600	552,200	823,760
A0121M	Adhoc Relief Allowance - 2012					1,172,800	1,995,830
A01238	Charge Allowance				3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>51,100</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	1,100	540
1	Others				500	1,100	540
A03	TOTAL OPERATING EXPENSES				<u>165,300</u>	<u>165,300</u>	<u>178,260</u>
A039	TOTAL GENERAL				<u>165,300</u>	<u>165,300</u>	<u>178,260</u>
A03970	Others				165,300	165,300	178,260
475	Others - Inclass Material and supplis				49,600	49,600	53,570
476	Others - Library Laboratory				33,100	33,100	35,480
477	Others - Co-Curricular Activities				16,500	16,500	17,820
478	Other- Sport				16,500	16,500	17,820
479	Travelling Allowance (School Specific Budget)				16,500	16,500	17,820

1541

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6675	GOVERNMENT BOYS HIGH SEC SCHOOL AHMED DA					
480	Stationary (School Specific Budget)			33,100	33,100	35,750
GOVERNMENT BOYS HIGH SEC SCHOOL AHMED DA				16,058,600	12,921,300	18,813,750

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6676	GOVERNMENT BOYS HIGH SEC SCHOOL KAMAL KH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,393,900</u>	<u>20,156,200</u>	<u>26,202,060</u>
A011	TOTAL PAY		<u>66</u>	<u>66</u>	<u>13,220,600</u>	<u>10,111,000</u>	<u>13,485,010</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>8,535,600</u>	<u>3,046,900</u>	<u>8,706,320</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>8,535,600</u>	<u>3,046,900</u>	<u>8,706,320</u>
P094	PRINCIPAL (BPS-19)		1	1	405,800	3,046,900	413,920
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	799,300		815,290
A311	ASSOCIATE PROFESSOR (BPS-18)		1	1	405,800		413,920
D101	DIRECTOR PHYSICAL EDUCATION (BPS-18)		2	2	480,000		489,600
S278	SUBJECT SPECIALIST (BPS-18)		15	15	3,914,100		3,992,380
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	210,400		214,610
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	631,600		644,230
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,284,500		1,310,190
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	404,100		412,180
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>4,685,000</u>	<u>7,064,100</u>	<u>4,778,690</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>4,685,000</u>	<u>7,064,100</u>	<u>4,778,690</u>
A119	ASSISTANT (BPS-14)		1	1	236,200	7,064,100	240,920
D154	DRAWING TEACHER (BPS-09)		3	3	261,100		266,320
J034	JR SCHOOL TEACHER (BPS-09)		5	5	1,038,800		1,059,580
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	80,000		81,600
S423	S.V/O.T/A.T/I.T (BPS-09)		4	4	506,600		516,730
J053	JUNIOR CLERK (BPS-07)		1	1	73,200		74,660
L003	LAB ASSISTANT (BPS-07)		6	6	950,200		969,200
L004	LAB ATTENDANT (BPS-03)		8	8	890,100		907,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6676	GOVERNMENT BOYS HIGH SEC SCHOOL KAMAL KH					
C089	CHOWKIDAR (BPS-02)	2	2	168,400		171,770
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	3	3	287,100		292,840
S261	SWEEPER (BPS-02)	2	2	193,300		197,170
A012	TOTAL ALLOWANCES			<u>9,173,300</u>	<u>10,045,200</u>	<u>12,717,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,122,800</u>	<u>9,994,700</u>	<u>12,666,010</u>
A01202	House Rent Allowance			2,287,400	1,840,400	2,310,270
A01203	Conveyance Allowance			1,540,800	1,318,900	2,311,200
A01207	Washing Allowance			17,100	2,800	17,270
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			3,155,000	2,929,900	3,186,550
A01217	Medical Allowance			1,062,300	912,200	1,072,920
A0121A	Ad - hoc Allowance - 2011			1,055,400	1,073,900	1,065,950
A0121M	Adhoc Relief Allowance - 2012				1,905,400	2,697,000
A01238	Charge Allowance			4,800	400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>226,300</u>	<u>226,300</u>	<u>244,400</u>
A039	TOTAL GENERAL			<u>226,300</u>	<u>226,300</u>	<u>244,400</u>
A03970	Others			226,300	226,300	244,400
475	Others - Inclass Material and supplis			67,900	67,900	73,330
476	Others - Library Laboratory			45,300	45,300	48,920
477	Others - Co-Curricular Activities			22,600	22,600	24,410
478	Other- Sport			22,600	22,600	24,410
479	Travelling Allowance (School Specific Budget)			22,600	22,600	24,410
480	Stationary (School Specific Budget)			45,300	45,300	48,920

1544

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6676	GOVERNMENT BOYS HIGH SEC SCHOOL KAMAL KH					
GOVERNMENT BOYS HIGH SEC SCHOOL KAMAL KH				22,620,200	20,382,500	26,446,460

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6677	GOVERNMENT BOYS HIGH SEC SCHOOL KONKAR V						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,196,600</u>	<u>17,289,900</u>	<u>28,259,180</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>14,292,300</u>	<u>8,620,800</u>	<u>14,578,140</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>9,076,500</u>	<u>3,325,700</u>	<u>9,258,040</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>9,076,500</u>	<u>3,325,700</u>	<u>9,258,040</u>
D101	DIRECTOR PHYSICAL EDUCATION (BPS-19)		1	1	756,000	3,325,700	771,120
P094	PRINCIPAL (BPS-19)		1	1	756,000		771,120
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	989,500		1,009,290
A311	ASSOCIATE PROFESSOR (BPS-18)		1	1	600,000		612,000
S278	SUBJECT SPECIALIST (BPS-18)		15	15	4,075,400		4,156,910
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	192,000		195,840
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,025,300		1,045,810
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	274,300		279,790
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>5,215,800</u>	<u>5,295,100</u>	<u>5,320,100</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>5,215,800</u>	<u>5,295,100</u>	<u>5,320,100</u>
A119	ASSISTANT (BPS-14)		1	1	222,100	5,295,100	226,540
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	171,100		174,520
J034	JR SCHOOL TEACHER (BPS-09)		8	8	1,482,000		1,511,640
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	171,100		174,520
J053	JUNIOR CLERK (BPS-07)		1	1	153,500		156,570
L003	LAB ASSISTANT (BPS-07)		6	6	671,200		684,620
L004	LAB ATTENDANT (BPS-03)		7	7	928,200		946,760
C089	CHOWKIDAR (BPS-02)		3	3	268,900		274,280

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6677	GOVERNMENT BOYS HIGH SEC SCHOOL KONKAR V						
C109	CLEANER	(BPS-02)	1	1	88,000		89,760
C167	COOK	(BPS-02)	1	1	88,000		89,760
M022	MALI	(BPS-02)	1	1	62,200		63,440
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	396,400		404,330
S261	SWEEPER	(BPS-02)	3	3	310,200		316,400
W016	WATER MAN	(BPS-02)	2	2	202,900		206,960
A012	TOTAL ALLOWANCES				<u>9,904,300</u>	<u>8,669,100</u>	<u>13,681,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,853,800</u>	<u>8,618,600</u>	<u>13,630,030</u>
A01202	House Rent Allowance				1,771,800	1,558,600	1,789,520
A01203	Conveyance Allowance				1,555,200	1,148,400	2,332,800
A01207	Washing Allowance				58,500	4,700	59,090
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				4,011,500	2,629,500	4,051,620
A01217	Medical Allowance				1,210,100	779,100	1,222,200
A0121A	Ad - hoc Allowance - 2011				1,242,500	767,900	1,254,930
A0121M	Adhoc Relief Allowance - 2012					1,707,400	2,915,630
A01224	Entertainment Allowance					6,000	
A01238	Charge Allowance				4,200	6,200	4,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,010</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	510
1	Others				500	500	510
A03	TOTAL OPERATING EXPENSES				<u>316,300</u>	<u>316,300</u>	<u>341,600</u>
A039	TOTAL GENERAL				<u>316,300</u>	<u>316,300</u>	<u>341,600</u>
A03970	Others				316,300	316,300	341,600
475	Others - Inclass Material and supplis				94,900	94,900	102,490
476	Others - Library Laboratory				63,300	63,300	68,360
477	Others - Co-Curricular Activities				31,600	31,600	34,130

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6677	GOVERNMENT BOYS HIGH SEC SCHOOL KONKAR V					
478	Other- Sport			31,600	31,600	34,130
479	Travelling Allowance (School Specific Budget)			31,600	31,600	34,130
480	Stationary (School Specific Budget)			63,300	63,300	68,360
GOVERNMENT BOYS HIGH SEC SCHOOL KONKAR V				24,512,900	17,606,200	28,600,780

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6678	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,546,300</u>	<u>4,196,500</u>	<u>5,292,750</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,600,900</u>	<u>2,136,300</u>	<u>2,652,910</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,883,100</u>	<u>488,000</u>	<u>1,920,760</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,883,100</u>	<u>486,400</u>	<u>1,920,760</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,200	486,400	475,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	967,600		986,950
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	449,300		458,290
A01102	Personal pay					1,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>717,800</u>	<u>1,648,300</u>	<u>732,150</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>717,800</u>	<u>1,648,300</u>	<u>732,150</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	1,648,300	646,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	84,200		85,880
A012	TOTAL ALLOWANCES				<u>1,945,400</u>	<u>2,060,200</u>	<u>2,639,840</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,894,900</u>	<u>2,010,200</u>	<u>2,588,800</u>
A01202	House Rent Allowance				336,600	290,600	339,970
A01203	Conveyance Allowance				294,600	306,600	441,900
A01207	Washing Allowance				4,500	1,500	4,550
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				826,900	618,200	835,170
A01217	Medical Allowance				217,700	176,500	219,880
A0121A	Ad - hoc Allowance - 2011				211,600	184,600	213,720
A0121M	Adhoc Relief Allowance - 2012					425,600	530,580
A01238	Charge Allowance				3,000	3,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,000</u>	<u>51,040</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6678	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G					
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>158,900</u>	<u>158,900</u>	<u>171,600</u>
A039	TOTAL GENERAL			<u>158,900</u>	<u>158,900</u>	<u>171,600</u>
A03970	Others			158,900	158,900	171,600
475	Others - Inclass Material and supplis			51,600	51,600	55,730
476	Others - Library Laboratory			31,800	31,800	34,340
477	Others - Co-Curricular Activities			19,900	19,900	21,490
478	Other- Sport			7,900	7,900	8,530
479	Travelling Allowance (School Specific Budget)			15,900	15,900	17,170
480	Stationary (School Specific Budget)			31,800	31,800	34,340
GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G				4,705,200	4,355,400	5,464,350

1550

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6679	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,191,800	7,792,300	9,573,380
A011	TOTAL PAY		23	23	4,908,000	3,788,000	5,006,170
A011-1	TOTAL PAY OF OFFICERS		8	8	2,804,000	733,300	2,860,080
A01101	Total Basic Pay Of Officer		8	8	2,804,000	733,300	2,860,080
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	452,000	733,300	461,040
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	319,400		325,790
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,032,600		2,073,250
A011-2	TOTAL PAY OF OTHER STAFF		15	15	2,104,000	3,054,700	2,146,090
A01151	Total Basic Pay Other Staff		15	15	2,104,000	3,054,700	2,146,090
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000	3,054,700	1,077,120
J053	JUNIOR CLERK	(BPS-07)	2	2	277,800		283,360
S122	SHOP ASSISTANT	(BPS-07)	1	1	101,500		103,530
L004	LAB ATTENDANT	(BPS-03)	1	1	98,300		100,270
C089	CHOWKIDAR	(BPS-02)	2	2	187,600		191,350
C109	CLEANER	(BPS-02)	1	1	101,500		103,530
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	88,000		89,760
S261	SWEEPER	(BPS-02)	2	2	193,300		197,170
A012	TOTAL ALLOWANCES				3,283,800	4,004,300	4,567,210
A012-1	TOTAL REGULAR ALLOWANCES				3,233,300	3,954,300	4,516,170
A01202	House Rent Allowance				605,400	870,300	611,450
A01203	Conveyance Allowance				508,800	585,200	763,200
A01207	Washing Allowance				9,900	5,500	10,000
A0120D	Integrated Allowance					6,800	
A0120X	Ad - hoc Allowance - 2010				1,276,600	1,102,900	1,289,370

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6679	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA					
A01217	Medical Allowance			430,200	354,000	434,500
A0121A	Ad - hoc Allowance - 2011			397,000	324,300	400,970
A0121M	Adhoc Relief Allowance - 2012				699,900	1,001,230
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,000	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			120,000	120,000	129,600
A039	TOTAL GENERAL			120,000	120,000	129,600
A03970	Others			120,000	120,000	129,600
475	Others - Inclass Material and supplis			39,000	39,000	42,120
476	Others - Library Laboratory			24,000	24,000	25,920
477	Others - Co-Curricular Activities			15,000	15,000	16,200
478	Other- Sport			6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)			12,000	12,000	12,960
480	Stationary (School Specific Budget)			24,000	24,000	25,920
GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA				8,311,800	7,912,300	9,702,980

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6680	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,194,200</u>	<u>3,327,700</u>	<u>7,228,870</u>
A011	TOTAL PAY		19	19	<u>3,747,700</u>	<u>1,764,800</u>	<u>3,822,630</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,233,500</u>	<u>411,200</u>	<u>1,258,170</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,233,500</u>	<u>411,200</u>	<u>1,258,170</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	437,800	411,200	446,560
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	795,700		811,610
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,514,200</u>	<u>1,353,600</u>	<u>2,564,460</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,514,200</u>	<u>1,353,600</u>	<u>2,564,460</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000	1,353,600	1,077,120
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	117,000		119,340
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
L003	LAB ASSISTANT	(BPS-07)	1	1	131,600		134,230
L004	LAB ATTENDANT	(BPS-03)	1	1	89,100		90,880
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	176,100		179,620
S261	SWEEPER	(BPS-02)	1	1	99,600		101,590
A012	TOTAL ALLOWANCES				<u>2,446,500</u>	<u>1,562,900</u>	<u>3,406,240</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,446,000</u>	<u>1,562,900</u>	<u>3,405,700</u>
A01202	House Rent Allowance				492,200	316,300	497,120
A01203	Conveyance Allowance				348,400	238,400	522,600
A01207	Washing Allowance				3,600	1,600	3,640

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6680	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (					
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,024,300	422,100	1,034,540
A01217	Medical Allowance			256,400	121,400	258,960
A0121A	Ad - hoc Allowance - 2011			318,100	196,800	321,280
A0121M	Adhoc Relief Allowance - 2012				259,600	764,530
A01238	Charge Allowance			3,000	3,100	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>		<u>540</u>
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>58,500</u>	<u>58,500</u>	<u>63,180</u>
A039	TOTAL GENERAL			<u>58,500</u>	<u>58,500</u>	<u>63,180</u>
A03970	Others			58,500	58,500	63,180
475	Others - Inclass Material and supplis			19,000	19,000	20,520
476	Others - Library Laboratory			11,700	11,700	12,640
477	Others - Co-Curricular Activities			7,300	7,300	7,880
478	Other- Sport			2,900	2,900	3,130
479	Travelling Allowance (School Specific Budget)			5,900	5,900	6,370
480	Stationary (School Specific Budget)			11,700	11,700	12,640
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (				6,252,700	3,386,200	7,292,050

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6681	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,890,500</u>	<u>1,185,300</u>	<u>3,383,800</u>
A011	TOTAL PAY	8	8	<u>1,542,100</u>	<u>719,400</u>	<u>1,572,940</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>309,900</u>	<u>103,300</u>	<u>316,100</u>
A01101	Total Basic Pay Of Officer	1	1	<u>309,900</u>	<u>103,300</u>	<u>316,100</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	309,900	103,300	316,100
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,232,200</u>	<u>616,100</u>	<u>1,256,840</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,232,200</u>	<u>616,100</u>	<u>1,256,840</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	178,400	616,100	181,970
J034	JR SCHOOL TEACHER (BPS-09)	3	3	633,600		646,270
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	211,200		215,420
C109	CLEANER (BPS-02)	1	1	89,000		90,780
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1	1	120,000		122,400
A012	TOTAL ALLOWANCES			<u>1,348,400</u>	<u>465,900</u>	<u>1,810,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,322,900</u>	<u>440,900</u>	<u>1,785,070</u>
A01202	House Rent Allowance			306,100	102,000	309,160
A01203	Conveyance Allowance			274,200	91,400	411,300
A01207	Washing Allowance			5,400	1,800	5,450
A0120X	Ad - hoc Allowance - 2010			501,100	167,000	506,110
A01217	Medical Allowance			113,100	37,700	114,230
A0121A	Ad - hoc Allowance - 2011			120,000	40,000	121,200
A0121M	Adhoc Relief Allowance - 2012					314,590
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,500</u>	<u>25,000</u>	<u>25,790</u>
A01274	Medical Charges			25,000	25,000	25,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6681	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA					
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>115,700</u>	<u>115,700</u>	<u>124,970</u>
A039	TOTAL GENERAL			<u>115,700</u>	<u>115,700</u>	<u>124,970</u>
A03970	Others			115,700	115,700	124,970
475	Others - Inclass Material and supplis			34,700	34,700	37,480
476	Others - Library Laboratory			23,100	23,100	24,950
477	Others - Co-Curricular Activities			11,600	11,600	12,530
478	Other- Sport			11,600	11,600	12,530
479	Travelling Allowance (School Specific Budget)			11,600	11,600	12,530
480	Stationary (School Specific Budget)			23,100	23,100	24,950
GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				3,006,200	1,301,000	3,508,770

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6682	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,335,900</u>	<u>4,095,600</u>	<u>3,908,130</u>
A011	TOTAL PAY		9	9	<u>1,928,600</u>	<u>2,145,800</u>	<u>1,967,170</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,208,900</u>	<u>346,100</u>	<u>1,233,080</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,208,900</u>	<u>346,100</u>	<u>1,233,080</u>
D154	DRAWING TEACHER	(BPS-16)	2	2	377,100		384,640
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	831,800	346,100	848,440
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>719,700</u>	<u>1,799,700</u>	<u>734,090</u>
A01151	Total Basic Pay Other Staff		4	4	<u>719,700</u>	<u>1,799,700</u>	<u>734,090</u>
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	633,600	1,799,700	646,270
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	86,100		87,820
A012	TOTAL ALLOWANCES				<u>1,407,300</u>	<u>1,949,800</u>	<u>1,940,960</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,356,800</u>	<u>1,899,300</u>	<u>1,889,920</u>
A01202	House Rent Allowance				261,300	286,100	263,910
A01203	Conveyance Allowance				257,400	272,700	386,100
A01207	Washing Allowance				4,500	1,500	4,550
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				511,800	581,900	516,920
A01217	Medical Allowance				158,400	149,100	159,980
A0121A	Ad - hoc Allowance - 2011				160,400	172,900	162,000
A0121M	Adhoc Relief Allowance - 2012					429,200	393,430
A01238	Charge Allowance				3,000	2,300	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6682	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN					
A03	TOTAL OPERATING EXPENSES			<u>85,800</u>	<u>85,800</u>	<u>92,670</u>
A039	TOTAL GENERAL			<u>85,800</u>	<u>85,800</u>	<u>92,670</u>
A03970	Others			85,800	85,800	92,670
475	Others - Inclass Material and supplis			30,000	30,000	32,400
476	Others - Library Laboratory			8,600	8,600	9,290
477	Others - Co-Curricular Activities			12,900	12,900	13,930
478	Other- Sport			8,600	8,600	9,290
479	Travelling Allowance (School Specific Budget)			8,600	8,600	9,290
480	Stationary (School Specific Budget)			17,100	17,100	18,470
GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				3,421,700	4,181,400	4,000,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6683	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,110,300</u>	<u>5,949,700</u>	<u>7,136,240</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>3,460,400</u>	<u>3,199,100</u>	<u>3,529,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,871,900</u>	<u>624,000</u>	<u>1,909,340</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,871,900</u>	<u>624,000</u>	<u>1,909,340</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	210,400	624,000	214,610
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	983,100		1,002,760
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	548,500		559,470
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	129,900		132,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>1,588,500</u>	<u>2,575,100</u>	<u>1,620,260</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,588,500</u>	<u>2,575,100</u>	<u>1,620,260</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	105,400	2,575,100	107,510
D154	DRAWING TEACHER (BPS-09)		1	1	105,400		107,510
J034	JR SCHOOL TEACHER (BPS-09)		4	4	832,100		848,740
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1	1	105,400		107,510
J053	JUNIOR CLERK (BPS-07)		1	1	73,200		74,660
L004	LAB ATTENDANT (BPS-03)		1	1	63,700		64,970
C089	CHOWKIDAR (BPS-02)		1	1	61,200		62,420
M022	MALI (BPS-02)		1	1	61,200		62,420
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		2	2	180,900		184,520
A012	TOTAL ALLOWANCES				<u>2,649,900</u>	<u>2,750,600</u>	<u>3,606,640</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,649,400</u>	<u>2,749,100</u>	<u>3,606,140</u>
A01202	House Rent Allowance				562,900	440,100	568,530
A01203	Conveyance Allowance				457,800	431,600	686,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6683	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S					
A01207	Washing Allowance			6,300	400	6,360
A0120D	Integrated Allowance				3,200	
A0120X	Ad - hoc Allowance - 2010			1,011,100	872,200	1,021,210
A01217	Medical Allowance			331,500	253,300	334,820
A0121A	Ad - hoc Allowance - 2011			276,800	259,100	279,570
A0121M	Adhoc Relief Allowance - 2012				488,200	705,920
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>1,500</u>	<u>500</u>
A01299	Others			500	1,500	500
1	Others			500	1,500	500
A03	TOTAL OPERATING EXPENSES			<u>64,100</u>	<u>64,100</u>	<u>69,230</u>
A039	TOTAL GENERAL			<u>64,100</u>	<u>64,100</u>	<u>69,230</u>
A03970	Others			64,100	64,100	69,230
475	Others - Inclass Material and supplis			24,100	24,100	26,030
476	Others - Library Laboratory			6,400	6,400	6,910
477	Others - Co-Curricular Activities			11,200	11,200	12,100
478	Other- Sport			3,200	3,200	3,460
479	Travelling Allowance (School Specific Budget)			6,400	6,400	6,910
480	Stationary (School Specific Budget)			12,800	12,800	13,820
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				6,174,400	6,013,800	7,205,470

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6684	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,834,400</u>	<u>10,877,100</u>	<u>10,281,500</u>
A011	TOTAL PAY		25	25	<u>5,005,600</u>	<u>5,999,900</u>	<u>5,105,700</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,308,600</u>	<u>769,500</u>	<u>2,354,770</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,308,600</u>	<u>769,500</u>	<u>2,354,770</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	480,000	769,500	489,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	292,500		298,350
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,536,100		1,566,820
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,697,000</u>	<u>5,230,400</u>	<u>2,750,930</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,697,000</u>	<u>5,230,400</u>	<u>2,750,930</u>
C146	COMPUTER OPERATOR (BPS-12)		1	1	92,500	5,230,400	94,350
J034	JR SCHOOL TEACHER (BPS-09)		9	9	1,804,200		1,840,280
J053	JUNIOR CLERK (BPS-07)		2	2	245,000		249,900
L004	LAB ATTENDANT (BPS-03)		2	2	238,100		242,860
C089	CHOWKIDAR (BPS-02)		1	1	89,600		91,390
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		2	2	167,100		170,440
S114	SEWER MAN / SWEEPER (BPS-02)		1	1	60,500		61,710
A012	TOTAL ALLOWANCES				<u>3,828,800</u>	<u>4,877,200</u>	<u>5,175,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,828,300</u>	<u>4,876,700</u>	<u>5,175,260</u>
A01202	House Rent Allowance				863,200	890,400	871,830
A01203	Conveyance Allowance				586,800	732,200	880,200
A01207	Washing Allowance				4,500	1,500	4,550
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,503,100	1,439,200	1,518,130
A01217	Medical Allowance				461,900	412,400	466,520
A0121A	Ad - hoc Allowance - 2011				405,800	426,900	409,860

1561

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6684	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG					
A0121M	Adhoc Relief Allowance - 2012				970,100	1,021,140
A01238	Charge Allowance			3,000	400	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			500	500	540
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			115,400	115,400	124,630
A039	TOTAL GENERAL			115,400	115,400	124,630
A03970	Others			115,400	115,400	124,630
475	Others - Inclass Material and supplis			37,500	37,500	40,500
476	Others - Library Laboratory			23,100	23,100	24,950
477	Others - Co-Curricular Activities			14,400	14,400	15,550
478	Other- Sport			5,800	5,800	6,260
479	Travelling Allowance (School Specific Budget)			11,500	11,500	12,420
480	Stationary (School Specific Budget)			23,100	23,100	24,950
GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG				8,949,800	10,992,500	10,406,130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6685	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,158,200</u>	<u>6,299,700</u>	<u>10,688,510</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,448,000</u>	<u>3,162,100</u>	<u>5,556,950</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,794,000</u>	<u>451,200</u>	<u>2,849,880</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,794,000</u>	<u>451,200</u>	<u>2,849,880</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	452,000	451,200	461,040
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	319,400		325,790
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,022,600		2,063,050
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,654,000</u>	<u>2,710,900</u>	<u>2,707,070</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,654,000</u>	<u>2,710,900</u>	<u>2,707,070</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200	2,710,900	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,194,500		1,218,390
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	145,600		148,510
S053	SENIOR CLERK	(BPS-09)	1	1	181,500		185,130
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
L004	LAB ATTENDANT	(BPS-03)	1	1	130,600		133,210
C089	CHOWKIDAR	(BPS-02)	1	1	115,900		118,220
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	463,500		472,770
A012	TOTAL ALLOWANCES				<u>3,710,200</u>	<u>3,137,600</u>	<u>5,131,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,659,700</u>	<u>3,077,200</u>	<u>5,080,520</u>
A01202	House Rent Allowance				658,000	486,900	664,580
A01203	Conveyance Allowance				556,800	483,700	835,200
A01207	Washing Allowance				18,900	6,300	19,090
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,524,100	906,300	1,539,340

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6685	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE					
A01217	Medical Allowance			454,900	285,700	459,450
A0121A	Ad - hoc Allowance - 2011			441,600	272,500	446,020
A0121M	Adhoc Relief Allowance - 2012				627,100	1,111,390
A01224	Entertainment Allowance				1,300	
A01238	Charge Allowance			3,000	3,000	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>60,400</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	10,400	540
1	Others			500	10,400	540
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03970	Others			120,000	120,000	129,600
475	Others - Inclass Material and supplis			39,000	39,000	42,120
476	Others - Library Laboratory			24,000	24,000	25,920
477	Others - Co-Curricular Activities			15,000	15,000	16,200
478	Other- Sport			6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)			12,000	12,000	12,960
480	Stationary (School Specific Budget)			24,000	24,000	25,920
GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE				9,278,200	6,419,700	10,818,110

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6686	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,208,100</u>	<u>10,900,300</u>	<u>13,083,960</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>6,640,900</u>	<u>6,026,100</u>	<u>6,773,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,541,200</u>	<u>1,180,400</u>	<u>3,612,020</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,541,200</u>	<u>1,180,400</u>	<u>3,612,020</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	1,180,400	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,653,200		2,706,260
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,099,700</u>	<u>4,845,700</u>	<u>3,161,680</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,099,700</u>	<u>4,845,700</u>	<u>3,161,680</u>
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	83,400	4,845,700	85,070
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	211,200		215,420
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	1,267,200		1,292,540
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/LT	(BPS-09)	1	1	181,300		184,930
J053	JUNIOR CLERK	(BPS-07)	2	2	248,600		253,570
S122	SHOP ASSISTANT	(BPS-07)	1	1	69,600		70,990
L004	LAB ATTENDANT	(BPS-03)	1	1	130,800		133,420
C089	CHOWKIDAR	(BPS-02)	1	1	84,200		85,880
C109	CLEANER	(BPS-02)	1	1	90,000		91,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	3	3	203,400		207,470
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	107,600		109,750
A012	TOTAL ALLOWANCES				<u>4,567,200</u>	<u>4,874,200</u>	<u>6,310,260</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6686	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,566,700</u>	<u>4,873,700</u>	<u>6,309,720</u>
A01202	House Rent Allowance			1,027,600	942,100	1,037,880
A01203	Conveyance Allowance			699,200	750,900	1,048,800
A01207	Washing Allowance			6,300	700	6,360
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,719,100	1,369,900	1,736,290
A01217	Medical Allowance			556,100	432,400	561,660
A0121A	Ad - hoc Allowance - 2011			550,600	431,300	556,110
A0121M	Adhoc Relief Allowance - 2012				935,400	1,354,740
A01238	Charge Allowance			3,000	1,400	3,030
A01253	Science Teaching Allowance			4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>222,300</u>	<u>222,300</u>	<u>240,100</u>
A039	TOTAL GENERAL			<u>222,300</u>	<u>222,300</u>	<u>240,100</u>
A03970	Others			222,300	222,300	240,100
475	Others - Inclass Material and supplis			66,700	66,700	72,040
476	Others - Library Laboratory			44,500	44,500	48,060
477	Others - Co-Curricular Activities			22,200	22,200	23,980
478	Other- Sport			22,200	22,200	23,980
479	Travelling Allowance (School Specific Budget)			22,200	22,200	23,980
480	Stationary (School Specific Budget)			44,500	44,500	48,060
GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI				11,430,400	11,122,600	13,324,060

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6687	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,690,800</u>	<u>17,536,700</u>	<u>19,359,410</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>9,537,300</u>	<u>9,546,500</u>	<u>9,728,030</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>4,811,300</u>	<u>1,603,800</u>	<u>4,907,520</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>4,811,300</u>	<u>1,603,800</u>	<u>4,907,520</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,200	1,603,800	475,520
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	310,400		316,610
D154	DRAWING TEACHER	(BPS-16)	1	1	382,600		390,250
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,212,100		2,256,340
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	382,600		390,250
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,057,400		1,078,550
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>4,726,000</u>	<u>7,942,700</u>	<u>4,820,510</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>4,726,000</u>	<u>7,931,300</u>	<u>4,820,510</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,700	7,931,300	203,690
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	168,300		171,670
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	422,400		430,850
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,689,600		1,723,390
S053	SENIOR CLERK	(BPS-09)	1	1	203,600		207,670
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	1	1	149,900		152,900
L003	LAB ASSISTANT	(BPS-07)	1	1	134,800		137,500
S122	SHOP ASSISTANT	(BPS-07)	1	1	169,000		172,380
L004	LAB ATTENDANT	(BPS-03)	1	1	132,600		135,250

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6687	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G						
C089	CHOWKIDAR	(BPS-02)	1	1	108,000		110,160
C109	CLEANER	(BPS-02)	2	2	187,600		191,350
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	4	4	383,100		390,760
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	59,600		60,790
W016	WATER MAN	(BPS-02)	1	1	84,200		85,880
A01152	Personal pay					11,400	
A012	TOTAL ALLOWANCES				<u>7,153,500</u>	<u>7,990,200</u>	<u>9,631,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,103,000</u>	<u>7,939,800</u>	<u>9,580,340</u>
A01202	House Rent Allowance				1,203,000	1,704,200	1,215,030
A01203	Conveyance Allowance				940,200	1,041,800	1,410,300
A01207	Washing Allowance				21,000	5,000	21,210
A0120D	Integrated Allowance					6,000	
A0120X	Ad - hoc Allowance - 2010				2,066,000	2,288,900	2,086,660
A01217	Medical Allowance				800,100	641,100	808,100
A0121A	Ad - hoc Allowance - 2011				2,064,900	682,900	2,085,550
A0121M	Adhoc Relief Allowance - 2012					1,566,300	1,945,610
A01238	Charge Allowance				3,000	1,200	3,030
A01253	Science Teaching Allowance				4,800	2,400	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,500</u>	<u>50,400</u>	<u>51,040</u>
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	400	540
1	Others				500	400	540
A03	TOTAL OPERATING EXPENSES				<u>258,100</u>	<u>258,100</u>	<u>278,740</u>
A039	TOTAL GENERAL				<u>258,100</u>	<u>258,100</u>	<u>278,740</u>
A03970	Others				258,100	258,100	278,740
475	Others - Inclass Material and supplis				83,900	83,900	90,610
476	Others - Library Laboratory				51,600	51,600	55,730

1568

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6687	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G					
477	Others - Co-Curricular Activities			32,300	32,300	34,880
478	Other- Sport			12,900	12,900	13,930
479	Travelling Allowance (School Specific Budget)			25,800	25,800	27,860
480	Stationary (School Specific Budget)			51,600	51,600	55,730
GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G				16,948,900	17,794,800	19,638,150

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6688	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,533,700</u>	<u>5,181,400</u>	<u>6,474,750</u>
A011	TOTAL PAY		20	20	<u>3,090,400</u>	<u>2,591,100</u>	<u>3,152,210</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,466,500</u>	<u>254,900</u>	<u>1,495,830</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,466,500</u>	<u>254,900</u>	<u>1,495,830</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	210,400	254,900	214,610
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,256,100		1,281,220
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,623,900</u>	<u>2,336,200</u>	<u>1,656,380</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,623,900</u>	<u>2,336,200</u>	<u>1,656,380</u>
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	760,500	2,336,200	775,710
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,400		107,510
J053	JUNIOR CLERK	(BPS-07)	1	1	142,600		145,450
L004	LAB ATTENDANT	(BPS-03)	1	1	109,800		112,000
C089	CHOWKIDAR	(BPS-02)	1	1	99,600		101,590
M022	MALI	(BPS-02)	1	1	99,600		101,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	206,800		210,940
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	99,600		101,590
A012	TOTAL ALLOWANCES				<u>2,443,300</u>	<u>2,590,300</u>	<u>3,322,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,442,800</u>	<u>2,589,800</u>	<u>3,322,000</u>
A01202	House Rent Allowance				563,900	475,700	569,540
A01203	Conveyance Allowance				457,800	375,000	686,700
A01207	Washing Allowance				11,700	2,800	11,820
A0120D	Integrated Allowance					6,000	
A0120X	Ad - hoc Allowance - 2010				865,700	751,800	874,360
A01217	Medical Allowance				293,500	233,200	296,440
A0121A	Ad - hoc Allowance - 2011				247,200	229,800	249,670

1570

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6688	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX					
A0121M	Adhoc Relief Allowance - 2012				512,900	630,440
A01238	Charge Allowance			3,000	2,600	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500</u>	<u>500</u>	<u>540</u>
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>68,000</u>	<u>68,000</u>	<u>73,430</u>
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>73,430</u>
A03970	Others			68,000	68,000	73,430
475	Others - Inclass Material and supplis			23,800	23,800	25,700
476	Others - Library Laboratory			6,800	6,800	7,340
477	Others - Co-Curricular Activities			10,200	10,200	11,020
478	Other- Sport			6,800	6,800	7,340
479	Travelling Allowance (School Specific Budget)			6,800	6,800	7,340
480	Stationary (School Specific Budget)			13,600	13,600	14,690
GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX				5,601,700	5,249,400	6,548,180

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6689	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,117,500</u>	<u>4,114,300</u>	<u>5,958,460</u>
A011	TOTAL PAY		12	12	<u>2,960,900</u>	<u>2,248,000</u>	<u>3,020,130</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,318,400</u>	<u>518,600</u>	<u>2,364,770</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,318,400</u>	<u>502,700</u>	<u>2,364,770</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	473,300	502,700	482,770
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,845,100		1,882,000
A01102	Personal pay					15,900	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>642,500</u>	<u>1,729,400</u>	<u>655,360</u>
A01151	Total Basic Pay Other Staff		6	6	<u>642,500</u>	<u>1,729,400</u>	<u>655,360</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	122,500	1,729,400	124,950
L004	LAB ATTENDANT	(BPS-03)	1	1	106,400		108,530
C089	CHOWKIDAR	(BPS-02)	1	1	100,500		102,510
M022	MALI	(BPS-02)	1	1	100,500		102,510
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	106,300		108,430
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	106,300		108,430
A012	TOTAL ALLOWANCES				<u>2,156,600</u>	<u>1,866,300</u>	<u>2,938,330</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,106,100</u>	<u>1,816,300</u>	<u>2,887,290</u>
A01202	House Rent Allowance				326,000	277,900	329,260
A01203	Conveyance Allowance				318,600	289,700	477,900
A01207	Washing Allowance				4,500	2,800	4,550
A0120X	Ad - hoc Allowance - 2010				925,300	541,600	934,550
A01217	Medical Allowance				289,400	164,300	292,290
A0121A	Ad - hoc Allowance - 2011				236,900	162,500	239,270
A0121M	Adhoc Relief Allowance - 2012					371,100	604,020
A01238	Charge Allowance				3,000	1,900	3,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6689	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M					
A01253	Science Teaching Allowance			2,400	4,500	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>66,500</u>	<u>66,500</u>	<u>71,810</u>
A039	TOTAL GENERAL			<u>66,500</u>	<u>66,500</u>	<u>71,810</u>
A03970	Others			66,500	66,500	71,810
475	Others - Inclass Material and supplis			23,300	23,300	25,160
476	Others - Library Laboratory			13,300	13,300	14,360
477	Others - Co-Curricular Activities			10,000	10,000	10,800
478	Other- Sport			6,600	6,600	7,130
480	Stationary (School Specific Budget)			13,300	13,300	14,360
GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M				5,184,000	4,180,800	6,030,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6690	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,499,600</u>	<u>5,818,700</u>	<u>8,742,520</u>
A011	TOTAL PAY		20	20	<u>4,409,200</u>	<u>3,049,200</u>	<u>4,497,380</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,110,000</u>	<u>408,600</u>	<u>3,172,200</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,110,000</u>	<u>406,400</u>	<u>3,172,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	466,200	406,400	475,520
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,041,100		2,081,920
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	310,400		316,610
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	292,300		298,150
A01102	Personal pay					2,200	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,299,200</u>	<u>2,640,600</u>	<u>1,325,180</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,299,200</u>	<u>2,625,800</u>	<u>1,325,180</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	105,400	2,625,800	107,510
J034	JR SCHOOL TEACHER	(BPS-09)	1	1	211,200		215,420
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/I.T	(BPS-09)	4	4	421,600		430,030
C089	CHOWKIDAR	(BPS-02)	1	1	86,100		87,820
M022	MALI	(BPS-02)	1	1	99,600		101,590
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	58,800		59,980
W016	WATER MAN	(BPS-02)	1	1	105,300		107,410
A01152	Personal pay					14,800	
A012	TOTAL ALLOWANCES				<u>3,090,400</u>	<u>2,769,500</u>	<u>4,245,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,039,900</u>	<u>2,719,000</u>	<u>4,194,100</u>
A01202	House Rent Allowance				563,900	504,000	569,540

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6690	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK					
A01203	Conveyance Allowance			457,800	411,500	686,700
A01207	Washing Allowance			7,200	700	7,270
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,218,000	780,600	1,230,180
A01217	Medical Allowance			424,600	227,800	428,850
A0121A	Ad - hoc Allowance - 2011			363,000	255,200	366,630
A0121M	Adhoc Relief Allowance - 2012				532,000	899,480
A01238	Charge Allowance			3,000	2,800	3,030
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,500	50,500	51,040
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			116,000	116,000	125,290
A039	TOTAL GENERAL			116,000	116,000	125,290
A03970	Others			116,000	116,000	125,290
475	Others - Inclass Material and supplis			37,700	37,700	40,720
476	Others - Library Laboratory			23,200	23,200	25,060
477	Others - Co-Curricular Activities			14,500	14,500	15,660
478	Other- Sport			5,800	5,800	6,260
479	Travelling Allowance (School Specific Budget)			11,600	11,600	12,530
480	Stationary (School Specific Budget)			23,200	23,200	25,060
GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK				7,615,600	5,934,700	8,867,810

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6691	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,504,700</u>	<u>4,883,200</u>	<u>5,285,060</u>
A011	TOTAL PAY		12	12	<u>2,706,400</u>	<u>2,764,900</u>	<u>2,760,520</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,586,200</u>	<u>528,700</u>	<u>1,617,920</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,586,200</u>	<u>528,700</u>	<u>1,617,920</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	459,100	528,700	468,280
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	916,700		935,030
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	210,400		214,610
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,120,200</u>	<u>2,236,200</u>	<u>1,142,600</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,120,200</u>	<u>2,236,200</u>	<u>1,142,600</u>
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	762,000		777,240
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	163,800		167,080
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	110,200	2,236,200	112,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	84,200		85,880
A012	TOTAL ALLOWANCES				<u>1,798,300</u>	<u>2,118,300</u>	<u>2,524,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,747,800</u>	<u>2,067,800</u>	<u>2,473,500</u>
A01202	House Rent Allowance				426,300	285,800	430,560
A01203	Conveyance Allowance				318,600	310,300	477,900
A01207	Washing Allowance				4,500	1,500	4,550
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				545,100	649,400	550,550
A01217	Medical Allowance				231,400	172,200	233,710
A0121A	Ad - hoc Allowance - 2011				216,500	195,100	218,670
A0121M	Adhoc Relief Allowance - 2012					447,200	552,110
A01238	Charge Allowance				3,000	1,900	3,030
A01253	Science Teaching Allowance				2,400	800	2,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6691	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>125,290</u>
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>125,290</u>
A03970	Others			116,000	116,000	125,290
475	Others - Inclass Material and supplis			37,700	37,700	40,720
476	Others - Library Laboratory			23,200	23,200	25,060
477	Others - Co-Curricular Activities			14,500	14,500	15,660
478	Other- Sport			5,800	5,800	6,260
479	Travelling Allowance (School Specific Budget)			11,600	11,600	12,530
480	Stationary (School Specific Budget)			23,200	23,200	25,060
GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S				4,620,700	4,999,200	5,410,350

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6692	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,855,700</u>	<u>7,496,500</u>	<u>10,304,150</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>5,120,300</u>	<u>3,923,800</u>	<u>5,222,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,645,500</u>	<u>374,800</u>	<u>2,698,410</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,645,500</u>	<u>372,500</u>	<u>2,698,410</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	372,500	489,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	310,400		316,610
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,447,100		1,476,040
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					2,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,474,800</u>	<u>3,549,000</u>	<u>2,524,290</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,474,800</u>	<u>3,542,900</u>	<u>2,524,290</u>
D154	DRAWING TEACHER	(BPS-09)	1	1	211,200	3,542,900	215,420
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	1	1	208,000		212,160
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	163,800		167,080
L003	LAB ASSISTANT	(BPS-07)	1	1	142,600		145,450
L004	LAB ATTENDANT	(BPS-03)	1	1	130,600		133,210
C089	CHOWKIDAR	(BPS-02)	1	1	117,200		119,540
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	1	1	119,300		121,690
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	114,900		117,200
A01152	Personal pay					6,100	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6692	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI					
A012	TOTAL ALLOWANCES			<u>3,735,400</u>	<u>3,572,700</u>	<u>5,081,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,684,900</u>	<u>3,522,200</u>	<u>5,030,410</u>
A01202	House Rent Allowance			706,100	695,300	713,160
A01203	Conveyance Allowance			538,600	477,600	807,900
A01207	Washing Allowance			1,800	1,200	1,820
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,555,100	1,036,400	1,570,650
A01217	Medical Allowance			422,500	301,300	426,730
A0121A	Ad - hoc Allowance - 2011			453,000	332,500	457,730
A0121M	Adhoc Relief Allowance - 2012				671,400	1,044,540
A01238	Charge Allowance			3,000	1,300	3,030
A01253	Science Teaching Allowance			4,800	1,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,500</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500	500	540
1	Others			500	500	540
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>125,290</u>
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>125,290</u>
A03970	Others			116,000	116,000	125,290
475	Others - Inclass Material and supplis			37,700	37,700	40,720
476	Others - Library Laboratory			23,200	23,200	25,060
477	Others - Co-Curricular Activities			14,500	14,500	15,660
478	Other- Sport			5,800	5,800	6,260
479	Travelling Allowance (School Specific Budget)			11,600	11,600	12,530
480	Stationary (School Specific Budget)			23,200	23,200	25,060

1579

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6692	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI					
GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				8,971,700	7,612,500	10,429,440

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6693	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,938,200</u>	<u>1,849,700</u>	<u>6,914,010</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,227,100</u>	<u>912,700</u>	<u>3,291,640</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,464,100</u>	<u>457,600</u>	<u>1,493,380</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,464,100</u>	<u>457,600</u>	<u>1,493,380</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	452,000	457,600	461,040
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,012,100		1,032,340
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>1,763,000</u>	<u>455,100</u>	<u>1,798,260</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,763,000</u>	<u>455,100</u>	<u>1,798,260</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	105,400	455,100	107,510
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	1,056,000		1,077,120
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	105,400		107,510
J053	JUNIOR CLERK	(BPS-07)	1	1	73,200		74,660
C089	CHOWKIDAR	(BPS-02)	2	2	180,900		184,520
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	180,900		184,520
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	61,200		62,420
A012	TOTAL ALLOWANCES				<u>2,711,100</u>	<u>937,000</u>	<u>3,622,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,660,600</u>	<u>887,000</u>	<u>3,571,330</u>
A01202	House Rent Allowance				618,500	125,000	624,690
A01203	Conveyance Allowance				460,800	143,200	691,200
A01207	Washing Allowance				7,200	2,400	7,270
A0120X	Ad - hoc Allowance - 2010				1,012,100	258,300	1,022,220
A01217	Medical Allowance				293,700	83,000	296,640
A0121A	Ad - hoc Allowance - 2011				262,900	88,100	265,530
A0121M	Adhoc Relief Allowance - 2012					182,500	658,330
A01238	Charge Allowance				3,000	3,700	3,030

1581

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC6693	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B					
A01253	Science Teaching Allowance			2,400	800	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,500</u>	<u>50,000</u>	<u>51,040</u>
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others			500		540
1	Others			500		540
A03	TOTAL OPERATING EXPENSES			<u>56,600</u>	<u>56,600</u>	<u>61,120</u>
A039	TOTAL GENERAL			<u>56,600</u>	<u>56,600</u>	<u>61,120</u>
A03970	Others			56,600	56,600	61,120
475	Others - Inclass Material and supplis			22,900	22,900	24,730
476	Others - Library Laboratory			5,700	5,700	6,160
477	Others - Co-Curricular Activities			11,600	11,600	12,530
478	Other- Sport			2,800	2,800	3,020
479	Travelling Allowance (School Specific Budget)			2,300	2,300	2,480
480	Stationary (School Specific Budget)			11,300	11,300	12,200
GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B				5,994,800	1,906,300	6,975,130

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6694	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,445,400</u>	<u>3,014,800</u>	<u>7,508,190</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,802,200</u>	<u>1,551,900</u>	<u>3,878,250</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,586,300</u>	<u>497,600</u>	<u>1,618,030</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,586,300</u>	<u>480,000</u>	<u>1,618,030</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,106,300		1,128,430
A01102	Personal pay					17,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>2,215,900</u>	<u>1,054,300</u>	<u>2,260,220</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,215,900</u>	<u>1,054,300</u>	<u>2,260,220</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	211,200		215,420
D154	DRAWING TEACHER	(BPS-09)	1	1	167,400	1,054,300	170,750
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	844,800		861,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	185,500		189,210
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	167,400		170,750
S423	S.V/O.T/A.T/I.T	(BPS-09)	1	1	185,500		189,210
J053	JUNIOR CLERK	(BPS-07)	1	1	177,200		180,740
C089	CHOWKIDAR	(BPS-02)	1	1	60,500		61,710
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	2	2	216,400		220,730
A012	TOTAL ALLOWANCES				<u>2,643,200</u>	<u>1,462,900</u>	<u>3,629,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,592,700</u>	<u>1,412,400</u>	<u>3,578,900</u>
A01202	House Rent Allowance				458,000	186,200	462,580
A01203	Conveyance Allowance				376,800	192,300	565,200
A01207	Washing Allowance				5,400	700	5,450

1583

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2012-2013	2013-2014	ESTIMATES	ESTIMATES	ESTIMATES
					2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC6694	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB						
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,094,100	457,400	1,105,040
A01217	Medical Allowance				316,900	116,400	320,070
A0121A	Ad - hoc Allowance - 2011				331,300	136,400	334,610
A0121M	Adhoc Relief Allowance - 2012					310,400	775,650
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				7,200	2,400	7,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				50,500	50,500	51,040
A01274	Medical Charges				50,000	50,000	50,500
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				84,300	84,300	91,040
A039	TOTAL GENERAL				84,300	84,300	91,040
A03970	Others				84,300	84,300	91,040
475	Others - Inclass Material and supplis				26,100	26,100	28,190
476	Others - Library Laboratory				16,900	16,900	18,250
477	Others - Co-Curricular Activities				9,300	9,300	10,040
478	Other- Sport				8,400	8,400	9,070
479	Travelling Allowance (School Specific Budget)				6,700	6,700	7,240
480	Stationary (School Specific Budget)				16,900	16,900	18,250
GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB					6,529,700	3,099,100	7,599,230

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC7337	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,544,720</u>	<u>24,082,900</u>	<u>29,689,810</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>13,732,220</u>	<u>11,748,200</u>	<u>14,006,370</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>32</u>	<u>9,662,880</u>	<u>1,269,100</u>	<u>9,856,140</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>9,662,880</u>	<u>1,269,100</u>	<u>9,856,140</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	451,970	1,269,100	461,010
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	408,000		416,160
D154	DRAWING TEACHER	(BPS-16)	1	1	408,000		416,160
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	6,528,000		6,658,560
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	138,910		141,690
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	408,000		416,160
W052	WORK SHOP INSTRUCTOR	(BPS-16)	11	11	1,320,000		1,346,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>4,069,340</u>	<u>10,479,100</u>	<u>4,150,230</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>4,069,340</u>	<u>10,470,600</u>	<u>4,150,230</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	9	9	1,900,800	10,470,600	1,938,820
S053	SENIOR CLERK	(BPS-09)	3	3	223,200		227,660
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	211,200		215,420
S423	S.V/O.T/A.T/LT	(BPS-09)	1	1	211,200		215,420
J053	JUNIOR CLERK	(BPS-07)	3	3	208,800		212,980
L003	LAB ASSISTANT	(BPS-07)	3	3	208,800		212,980
L004	LAB ATTENDANT	(BPS-03)	1	1	63,070		64,330
C089	CHOWKIDAR	(BPS-02)	4	4	235,200		239,410
C109	CLEANER	(BPS-02)	5	5	294,000		299,880
N003	NAIB QASID	(BPS-02)	3	3	176,400		179,930

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC7337	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB						
S261	SWEEPER	(BPS-02)	1	1	101,470		103,500
W016	WATER MAN	(BPS-02)	4	4	235,200		239,900
A01152	Personal pay					8,500	
A012	TOTAL ALLOWANCES				<u>11,812,500</u>	<u>12,334,700</u>	<u>15,683,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,308,500</u>	<u>11,830,700</u>	<u>15,174,360</u>
A01202	House Rent Allowance				2,138,600	2,179,500	2,159,990
A01203	Conveyance Allowance				1,941,600	1,757,800	2,912,400
A01207	Washing Allowance				4,500	15,500	4,550
A0120D	Integrated Allowance					8,000	
A0120X	Ad - hoc Allowance - 2010				4,991,100	3,478,500	5,041,010
A01217	Medical Allowance				978,600	1,038,200	988,390
A0121A	Ad - hoc Allowance - 2011				1,245,500	1,035,400	1,257,960
A0121M	Adhoc Relief Allowance - 2012					2,289,000	2,801,370
A01224	Entertainment Allowance				1,800	600	1,820
A01238	Charge Allowance				3,000	3,000	3,030
A01253	Science Teaching Allowance				3,800	7,200	3,840
A01270	Others					18,000	
1	Other					18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>504,000</u>	<u>504,000</u>	<u>509,080</u>
A01274	Medical Charges				503,500	503,500	508,540
A01299	Others				500	500	540
1	Others				500	500	540
A03	TOTAL OPERATING EXPENSES				<u>273,210</u>	<u>273,210</u>	<u>293,580</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call				30,000	30,000	32,100
A038	TOTAL TRAVEL & TRANSPORTATION				<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance				20,000	20,000	21,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC7337	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>123,210</u>	<u>123,210</u>	<u>133,080</u>
A03970	Others			123,210	123,210	133,080
475	Others - Inclass Material and supplis			36,970	36,970	39,930
476	Others - Library Laboratory			24,640	24,640	26,610
477	Others - Co-Curricular Activities			12,320	12,320	13,310
478	Other- Sport			12,320	12,320	13,310
479	Travelling Allowance (School Specific Budget)			12,320	12,320	13,310
480	Stationary (School Specific Budget)			24,640	24,640	26,610
AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				25,817,930	24,356,110	29,983,390

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC7339	AGRO TECH OFFICE (M & F)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,610,520</u>	<u>3,283,000</u>	<u>23,990,910</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>10,919,200</u>	<u>1,596,700</u>	<u>11,137,610</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>5,090,400</u>	<u>379,200</u>	<u>5,192,230</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>5,090,400</u>	<u>379,200</u>	<u>5,192,230</u>
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	448,800	379,200	457,780
A912	AGRO TECHNICAL OFFICER	(BPS-17)	3	3	748,800		763,780
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	249,600		254,590
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	158,400		161,570
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	2,692,800		2,746,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	158,400		161,570
S236	SUPERINTENDENT	(BPS-16)	1	1	158,400		161,570
S322	SCIENCE TEACHER	(BPS-16)	1	1	158,400		161,570
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	158,400		161,570
W063	WORKSHOP SUPERINTENDENT	(BPS-16)	1	1	158,400		161,570
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>62</u>	<u>5,828,800</u>	<u>1,217,500</u>	<u>5,945,380</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>5,828,800</u>	<u>1,217,500</u>	<u>5,945,380</u>
G082	GUINNESS TEACHER	(BPS-15)	1	1	135,600	1,217,500	138,310
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	271,200		276,620
W052	WORK SHOP INSTRUCTOR	(BPS-15)	10	10	1,356,000		1,383,120
H030	HEAD CLERK / ASSISTANT / ACCOUNTANT	(BPS-14)	2	2	250,560		255,570
S180	STENO TYPIST	(BPS-12)	1	1	108,000		110,160
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	92,640		94,490

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KC7339	AGRO TECH OFFICE (M & F)						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	11	11	1,019,040		1,039,420
D154	DRAWING TEACHER	(BPS-09)	1	1	92,640		94,490
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	185,280		188,990
L035	LANGUAGE TEACHER	(BPS-09)	1	1	90,640		92,450
L058	LIBRARIAN	(BPS-09)	2	2	185,280		188,990
S053	SENIOR CLERK	(BPS-09)	3	3	277,920		283,480
J014	JR CLERK	(BPS-07)	2	2	169,920		173,320
L003	LAB ASSISTANT	(BPS-07)	3	3	254,880		259,980
C109	CLEANER	(BPS-02)	5	5	334,800		341,500
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)	7	7	468,720		478,090
S427	SKILL ATTENDANT	(BPS-02)	4	4	267,840		273,200
W072	Work Shop Cooli	(BPS-02)	4	4	267,840		273,200
A012	TOTAL ALLOWANCES				<u>9,691,320</u>	<u>1,686,300</u>	<u>12,853,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,690,920</u>	<u>1,684,700</u>	<u>12,852,900</u>
A01202	House Rent Allowance				2,371,060	274,700	2,394,770
A01203	Conveyance Allowance				1,709,280	307,100	2,563,920
A0120D	Integrated Allowance				72,000	7,200	72,720
A0120X	Ad - hoc Allowance - 2010				3,331,710	472,400	3,365,030
A01217	Medical Allowance				1,207,360	166,200	1,219,430
A0121A	Ad - hoc Allowance - 2011				999,510	144,000	1,009,510
A0121M	Adhoc Relief Allowance - 2012					313,100	2,227,520
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>400</u>	<u>1,600</u>	<u>400</u>
A01299	Others				400	1,600	400
1	Others				400	1,600	400
A03	TOTAL OPERATING EXPENSES				<u>290,000</u>	<u>290,000</u>	<u>311,100</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03202	Telephone and Trunk call				30,000	30,000	32,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KC7339	AGRO TECH OFFICE (M & F)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A03805	Travelling Allowance			20,000	20,000	21,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>150,600</u>
A03901	Stationery			40,000	40,000	42,800
A03905	Newspapers Periodicals and Books			10,000	10,000	10,700
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			80,000	80,000	86,400
1	Others			80,000	80,000	86,400
AGRO TECH OFFICE (M & F)				20,900,520	3,573,000	24,302,010

1590

SC21024 (024)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
KC6109	DIST OFFR EDU (SEC & HIGHER SEC) M KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,125,600</u>	<u>12,338,800</u>	<u>51,171,770</u>
A011	TOTAL PAY		<u>216</u>	<u>216</u>	<u>29,000,800</u>	<u>6,309,800</u>	<u>29,580,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	<u>54</u>	<u>10,244,000</u>	<u>2,917,500</u>	<u>10,448,880</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>10,244,000</u>	<u>2,873,700</u>	<u>10,448,880</u>
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	756,000	2,873,700	771,120
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	6	6	2,600,000		2,652,000
A016	ACCOUNT AUDIT OFFICER	(BPS-17)	1	1	480,000		489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	6,000,000		6,120,000
S236	SUPERINTENDENT	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					43,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>162</u>	<u>162</u>	<u>18,756,800</u>	<u>3,392,300</u>	<u>19,131,920</u>
A01151	Total Basic Pay Other Staff		<u>162</u>	<u>162</u>	<u>18,756,800</u>	<u>3,392,300</u>	<u>19,131,920</u>
A119	ASSISTANT	(BPS-14)	7	7	2,209,200	3,392,300	2,253,380
C146	COMPUTER OPERATOR	(BPS-12)	47	47	5,408,000		5,516,160
C029	CASHIER	(BPS-09)	1	1	211,200		215,420
S053	SENIOR CLERK	(BPS-09)	2	2	422,400		430,850
J053	JUNIOR CLERK	(BPS-07)	4	4	739,200		753,980
W081	WORK SHOP ASSISTANT	(BPS-07)	9	9	1,663,200		1,696,460
R022	RECORD KEEPER	(BPS-05)	1	1	158,400		161,570
D161	DRIVER	(BPS-04)	1	1	145,200		148,100
C089	CHOWKIDAR	(BPS-02)	15	15	1,800,000		1,836,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)15	15	15	1,800,000		1,836,000
S261	SWEEPER	(BPS-02)	15	15	1,800,000		1,836,000
W049	WORK SHOP ATTENDANT	(BPS-02)	45	45	2,400,000		2,448,000

SC21024 (024)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KC6109	DIST OFFR EDU (SEC & HIGHER SEC) M KCH					
A012	TOTAL ALLOWANCES			<u>14,124,800</u>	<u>6,029,000</u>	<u>21,590,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,924,300</u>	<u>5,829,000</u>	<u>21,388,460</u>
A01202	House Rent Allowance			3,130,500	803,200	3,161,810
A01203	Conveyance Allowance			2,875,000	878,700	4,312,500
A01207	Washing Allowance			50,000	4,700	50,500
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,686,300	1,846,100	2,713,160
A01217	Medical Allowance			2,866,700	506,400	2,895,370
A0121A	Ad - hoc Allowance - 2011			2,305,800	559,400	2,328,860
A0121M	Adhoc Relief Allowance - 2012				1,223,600	5,916,160
A01224	Entertainment Allowance			7,000	2,300	7,070
A01238	Charge Allowance			3,000	1,000	3,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,500</u>	<u>200,000</u>	<u>202,510</u>
A01274	Medical Charges			200,000	200,000	202,000
A01299	Others			500		510
1	Others			500		510
A03	TOTAL OPERATING EXPENSES			<u>649,400</u>	<u>649,400</u>	<u>692,060</u>
A032	TOTAL COMMUNICATIONS			<u>84,400</u>	<u>84,400</u>	<u>90,310</u>
A03201	Postage and Telegraph			44,400	44,400	47,510
A03202	Telephone and Trunk call			40,000	40,000	42,800
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>214,000</u>
A03303	Electricity			200,000	200,000	214,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>205,000</u>	<u>219,350</u>
A03805	Travelling Allowance			30,000	30,000	32,100
A03807	P.O.L Charges A.planes			150,000	150,000	160,500
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	26,750

1592

SC21024 (024)
EDUCATION**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KC6109	DIST OFFR EDU (SEC & HIGHER SEC) M KCH					
A039	TOTAL GENERAL			<u>160,000</u>	<u>160,000</u>	<u>168,400</u>
A03901	Stationery			50,000	50,000	53,500
A03905	Newspapers Periodicals and Books			35,000	35,000	37,450
A03906	Uniforms and Protective Clothing			35,000	35,000	37,450
A03970	Others			40,000	40,000	40,000
1	Others			40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>267,500</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A13001	Transport			100,000	100,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A13101	Machinery and Equipment			100,000	100,000	107,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A13201	Furniture and Fixture			50,000	50,000	53,500
DIST OFFR EDU (SEC & HIGHER SEC) M KCH				44,025,000	13,238,200	52,131,330

SC21024 (024)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
KC6112	DOE (F) S&HS CDG KHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,942,660</u>	<u>8,886,100</u>	<u>30,987,690</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>10,072,260</u>	<u>4,464,900</u>	<u>10,273,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>3,467,160</u>	<u>1,256,700</u>	<u>3,536,510</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>3,467,160</u>	<u>1,256,700</u>	<u>3,536,510</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	448,800	1,256,700	457,780
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	267,960		273,320
A016	ACCOUNT AUDIT OFFICER	(BPS-17)	7	7	1,480,000		1,509,600
D027	DATA PROCESSING OFFICER	(BPS-16)	6	6	1,270,400		1,295,810
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>6,605,100</u>	<u>3,208,200</u>	<u>6,737,190</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>6,605,100</u>	<u>3,208,200</u>	<u>6,737,190</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	7	7	1,571,500	3,208,200	1,602,930
C146	COMPUTER OPERATOR	(BPS-12)	2	2	429,100		437,680
C029	CASHIER	(BPS-09)	1	1	170,200		173,600
S053	SENIOR CLERK	(BPS-09)	11	11	1,986,100		2,025,820
J053	JUNIOR CLERK	(BPS-07)	5	5	762,700		777,950
R022	RECORD KEEPER	(BPS-07)	1	1	126,400		128,930
D161	DRIVER	(BPS-04)	1	1	145,200		148,100
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)13	13	13	1,413,900		1,442,180
A012	TOTAL ALLOWANCES				<u>17,870,400</u>	<u>4,421,200</u>	<u>20,713,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,770,400</u>	<u>4,320,700</u>	<u>20,612,990</u>
A01202	House Rent Allowance				1,774,400	612,800	1,792,140
A01203	Conveyance Allowance				1,245,200	683,300	1,867,800
A01207	Washing Allowance				8,400	1,600	8,480
A0120D	Integrated Allowance				18,000	10,800	18,180

SC21024 (024)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KC6112	DOE (F) S&HS CDG KHI					
A0120X	Ad - hoc Allowance - 2010			2,260,500	1,313,200	2,283,110
A01217	Medical Allowance			982,000	381,500	991,820
A0121A	Ad - hoc Allowance - 2011			11,431,000	468,300	11,545,310
A0121M	Adhoc Relief Allowance - 2012				823,200	2,054,740
A01226	Computer Allowance				9,000	
A01238	Charge Allowance			50,900	17,000	51,410
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,500</u>	<u>101,000</u>
A01274	Medical Charges			100,000	100,000	101,000
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>340,000</u>	<u>340,000</u>	<u>363,800</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03201	Postage and Telegraph			10,000	10,000	10,700
A03202	Telephone and Trunk call			30,000	30,000	32,100
A033	TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>74,900</u>
A03301	Gas			20,000	20,000	21,400
A03303	Electricity			50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>130,000</u>	<u>139,100</u>
A03805	Travelling Allowance			25,000	25,000	26,750
A03807	P.O.L Charges A.planes			100,000	100,000	107,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			5,000	5,000	5,350
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A03901	Stationery			40,000	40,000	42,800
A03905	Newspapers Periodicals and Books			10,000	10,000	10,700
A03906	Uniforms and Protective Clothing			50,000	50,000	53,500

1595

SC21024 (024)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
KC6112	DOE (F) S&HS CDG KHI						
A13	TOTAL REPAIRS AND MAINTENANCE				<u>20,000</u>	<u>20,000</u>	<u>21,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment				10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture				10,000	10,000	10,700
DOE (F) S&HS CDG KHI					28,302,660	9,246,100	31,372,890

SC21024 (024)
EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
KA5996	DIRECTOR SCHOOLS EDUCATION, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,611,730</u>	<u>1,222,900</u>	<u>36,509,070</u>
A011	TOTAL PAY		<u>145</u>	<u>145</u>	<u>15,600,000</u>	<u>758,600</u>	<u>15,912,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>7,920,000</u>	<u>458,600</u>	<u>8,078,400</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>7,920,000</u>	<u>447,100</u>	<u>8,078,400</u>
A913	ADDITIONAL DIRECTOR (BPS-20)	SCHOOL EDUCATION	1	1	432,000	447,100	440,640
D539	DIRECTOR SCHOOL EDUCATION (BPS-20)		1	1	432,000		440,640
D045	DEPUTY DIRECTOR (BPS-19)		6	6	2,232,000		2,276,640
A181	ASSISTANT DIRECTOR (BPS-18)		6	6	1,440,000		1,468,800
L152	LITIGATION OFFICER (BPS-18)		1	1	240,000		244,800
R108	REISTRAR DEPARTMENTAL EXAMINATION (BPS-18)		1	1	240,000		244,800
A134	ASSISTANT ACCOUNTS OFFICER (BPS-17)		1	1	192,000		195,840
A914	ASSISTANT ACCOUNT OFFICER (BPS-17) (AUDIT)		1	1	192,000		195,840
C150	COMPUTER PROGRAMMER (BPS-17)		5	5	960,000		979,200
S236	SUPERINTENDENT (BPS-16)		13	13	1,560,000		1,591,200
A01102	Personal pay					11,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>109</u>	<u>109</u>	<u>7,680,000</u>	<u>300,000</u>	<u>7,833,600</u>
A01151	Total Basic Pay Other Staff		<u>109</u>	<u>109</u>	<u>7,680,000</u>	<u>300,000</u>	<u>7,833,600</u>
A119	ASSISTANT (BPS-14)		13	13	1,248,000	300,000	1,272,960
C146	COMPUTER OPERATOR (BPS-12)		8	8	672,000		685,440
S053	SENIOR CLERK (BPS-09)		13	13	967,200		986,540
A017	ACCOUNT CLERK (BPS-08)		4	4	288,000		293,760
J014	JR CLERK (BPS-07)		28	28	1,948,800		1,987,780
D161	DRIVER (BPS-05)		8	8	518,400		528,770

SC21024 (024)
EDUCATION**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
KA5996	DIRECTOR SCHOOLS EDUCATION, KARACHI						
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	3	3	194,400		198,290
C089	CHOWKIDAR	(BPS-01)	4	4	230,400		235,010
M022	MALI	(BPS-01)	2	2	115,200		117,500
N003	NAIB QASID	(BPS-01)	20	20	1,152,000		1,175,040
S008	SANITARY WORKER	(BPS-01)	6	6	345,600		352,510
A012	TOTAL ALLOWANCES				<u>16,011,730</u>	<u>464,300</u>	<u>20,597,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,411,730</u>	<u>464,300</u>	<u>19,992,570</u>
A01202	House Rent Allowance				4,371,410	100,000	4,415,120
A01203	Conveyance Allowance				2,539,440	55,500	3,809,160
A0120D	Integrated Allowance				115,200	5,000	116,350
A0120X	Ad - hoc Allowance - 2010				4,857,200	132,500	4,905,770
A01217	Medical Allowance				2,056,500	39,700	2,077,070
A0121A	Ad - hoc Allowance - 2011				1,457,580	53,900	1,472,160
A0121M	Adhoc Relief Allowance - 2012					75,700	3,182,400
A01224	Entertainment Allowance				14,400	2,000	14,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>600,000</u>		<u>604,500</u>
A01271	Overtime Allowance				150,000		151,500
A01273	Honoraria				300,000		303,000
A01277	Contingent Paid Staff				150,000		150,000
A03	TOTAL OPERATING EXPENSES				<u>10,880,000</u>	<u>11,999,950</u>	<u>11,104,000</u>
A032	TOTAL COMMUNICATIONS				<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A03201	Postage and Telegraph				50,000	50,000	54,000
A03202	Telephone and Trunk call				100,000	100,000	108,000
A03204	Electronic Communication				50,000	50,000	54,000
A03205	Courier and Pilot Service				50,000	50,000	54,000
A033	TOTAL UTILITIES				<u>350,000</u>	<u>350,000</u>	<u>378,000</u>
A03302	Water				50,000	50,000	54,000

SC21024 (024)
EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KA5996	DIRECTOR SCHOOLS EDUCATION, KARACHI					
A03303	Electricity			300,000	300,000	324,000
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>969,950</u>	<u>324,000</u>
A03402	Rent for Office Building			300,000	969,950	324,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>1,000,000</u>	<u>810,000</u>
A03801	Training - Domestic			100,000	100,000	108,000
A03805	Travelling Allowance			100,000	100,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	750,000	540,000
A03808	Conveyance Charges			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>9,230,000</u>	<u>9,430,000</u>	<u>9,322,000</u>
A03901	Stationery			200,000	200,000	216,000
A03902	Printing and Publication			200,000	200,000	216,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	108,000
A03905	Newspapers Periodicals and Books			100,000	100,000	108,000
A03906	Uniforms and Protective Clothing			50,000	50,000	54,000
A03907	Advertising & Publicity			100,000	100,000	108,000
1	Advertising & Publicity			100,000	100,000	108,000
A03970	Others			8,480,000	8,680,000	8,512,000
1	Others			200,000	400,000	216,000
37	Other Computer Stationary			200,000	200,000	216,000
481	Others (Examination Charges)			8,080,000	8,080,000	8,080,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>600,000</u>	<u>432,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>108,000</u>
A13001	Transport			100,000	200,000	108,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	<u>108,000</u>
A13101	Machinery and Equipment			100,000	200,000	108,000

1599

SC21024 (024)
EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KA5996	DIRECTOR SCHOOLS EDUCATION, KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			100,000	100,000	108,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13701	Hardware			50,000	50,000	54,000
A13702	Software			50,000	50,000	54,000
DIRECTOR SCHOOLS EDUCATION, KARACHI				42,891,730	13,822,850	48,045,070

1600

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
KC6110	DIST OFFR EDU (SEMIS & PLNG) KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,380,800</u>	<u>4,035,700</u>	<u>5,028,960</u>
A011	TOTAL PAY		12	12	<u>2,361,200</u>	<u>2,084,300</u>	<u>2,408,440</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,601,400</u>	<u>991,700</u>	<u>1,633,440</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,601,400</u>	<u>991,700</u>	<u>1,633,440</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	592,800	991,700	604,660
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	483,000		492,660
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	400,800		408,820
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	124,800		127,300
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>759,800</u>	<u>1,092,600</u>	<u>775,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>759,800</u>	<u>1,092,600</u>	<u>775,000</u>
A119	ASSISTANT	(BPS-15)	1	1	106,200	1,092,600	108,320
A119	ASSISTANT	(BPS-14)	1	1	106,200		108,320
D161	DRIVER	(BPS-07)	1	1	119,800		122,200
D024	DATA IN PUT OPERATOR	(BPS-06)	2	2	137,800		140,560
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		61,000
N003	NAIB QASID	(BPS-02)	2	2	230,000		234,600
A012	TOTAL ALLOWANCES				<u>2,019,600</u>	<u>1,951,400</u>	<u>2,620,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,019,600</u>	<u>1,950,900</u>	<u>2,620,520</u>
A01202	House Rent Allowance				423,600	308,700	427,840
A01203	Conveyance Allowance				202,100	209,500	303,150
A01207	Washing Allowance					400	
A0120D	Integrated Allowance				10,800	7,200	10,910
A0120X	Ad - hoc Allowance - 2010				854,900	607,600	863,450
A01217	Medical Allowance				254,200	176,300	256,740
A0121A	Ad - hoc Allowance - 2011				254,900	182,300	257,450

1601

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KC6110	DIST OFFR EDU (SEMIS & PLNG) KCH					
A0121M	Adhoc Relief Allowance - 2012				416,900	481,690
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance				36,000	
A01270	Others			19,100		19,290
1	Other			19,100		19,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500</u>	
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>	<u>400,000</u>	<u>407,900</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03201	Postage and Telegraph			10,000	10,000	10,700
A03202	Telephone and Trunk call			30,000	30,000	32,100
A033	TOTAL UTILITIES			<u>80,000</u>	<u>80,000</u>	<u>65,500</u>
A03301	Gas			30,000	30,000	12,000
A03303	Electricity			50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>192,600</u>
A03805	Travelling Allowance			50,000	50,000	53,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A03808	Conveyance Charges			10,000	10,000	10,700
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A03901	Stationery			40,000	40,000	42,800
A03905	Newspapers Periodicals and Books			10,000	10,000	10,700
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			40,000	40,000	42,800
1	Others			40,000	40,000	42,800

1602

SC21024 (024)
EDUCATION**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KC6110	DIST OFFR EDU (SEMIS & PLNG) KCH					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	<u>149,800</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A13001	Transport			50,000	50,000	53,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A13101	Machinery and Equipment			50,000	50,000	53,500
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A13201	Furniture and Fixture			40,000	40,000	42,800
DIST OFFR EDU (SEMIS & PLNG) KCH				4,920,800	4,575,700	5,586,660

1603

SC21024 (024)
EDUCATION**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KC6111	ASS DIST OFFR EDU (M) SITE TOWN (INSP)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,322,040</u>	<u>4,698,200</u>	<u>6,223,070</u>
A011	TOTAL PAY	15	15	<u>3,412,440</u>	<u>2,436,700</u>	<u>3,480,680</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,842,000</u>	<u>1,231,200</u>	<u>1,878,840</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,842,000</u>	<u>1,231,200</u>	<u>1,878,840</u>
D500	DISTT: OFFICER EDUCATION (BPS-19) (SPORTS)	1	1	660,000	1,231,200	673,200
D501	DEPUTY DISTT: OFFICER EDUCATION (SPORTS) (BPS-18)	1	1	510,000		520,200
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	408,000		416,160
S236	SUPERINTENDENT (BPS-16)	1	1	264,000		269,280
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,570,440</u>	<u>1,205,500</u>	<u>1,601,840</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,570,440</u>	<u>1,204,000</u>	<u>1,601,840</u>
A119	ASSISTANT (BPS-14)	2	2	448,200	1,204,000	457,160
S053	SENIOR CLERK (BPS-09)	1	1	211,200		215,420
A017	ACCOUNT CLERK (BPS-08)	1	1	135,000		137,700
J053	JUNIOR CLERK (BPS-07)	2	2	254,400		259,490
D161	DRIVER (BPS-06)	1	1	150,720		153,730
N003	NAIB QASID (BPS-03)	2	2	192,120		195,960
C089	CHOWKIDAR (BPS-02)	1	1	120,000		122,400
S261	SWEEPER (BPS-02)	1	1	58,800		59,980
A01152	Personal pay				1,500	
A012	TOTAL ALLOWANCES			<u>1,909,600</u>	<u>2,261,500</u>	<u>2,742,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,874,600</u>	<u>2,226,000</u>	<u>2,707,040</u>
A01202	House Rent Allowance			478,400	366,900	483,180

1604

SC21024 (024)
EDUCATION**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KC6111	ASS DIST OFFR EDU (M) SITE TOWN (INSP)					
A01203	Conveyance Allowance			239,900	342,800	359,850
A01207	Washing Allowance			1,800	1,900	1,820
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			672,000	698,400	678,720
A01217	Medical Allowance			270,600	232,500	273,310
A0121A	Ad - hoc Allowance - 2011			205,400	285,200	207,450
A0121M	Adhoc Relief Allowance - 2012				292,700	696,140
A01224	Entertainment Allowance			6,000	2,000	6,060
A01270	Others			500		510
1	Other			500		510
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			35,000	35,500	35,350
A01274	Medical Charges			35,000	35,000	35,350
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			340,000	340,000	361,250
A032	TOTAL COMMUNICATIONS			30,000	30,000	32,100
A03202	Telephone and Trunk call			30,000	30,000	32,100
A033	TOTAL UTILITIES			50,000	50,000	53,500
A03303	Electricity			50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			135,000	135,000	144,450
A03805	Travelling Allowance			25,000	25,000	26,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	107,000
A03808	Conveyance Charges			10,000	10,000	10,700
A039	TOTAL GENERAL			125,000	125,000	131,200
A03901	Stationery			40,000	40,000	42,800
A03905	Newspapers Periodicals and Books			10,000	10,000	10,700

1605

SC21024 (024)
EDUCATION**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KC6111	ASS DIST OFFR EDU (M) SITE TOWN (INSP)					
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			65,000	65,000	67,000
1	Others			65,000	65,000	67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>195,000</u>	<u>208,150</u>
A130	TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A13001	Transport			75,000	75,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			75,000	75,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>48,150</u>
A13201	Furniture and Fixture			45,000	45,000	48,150
ASS DIST OFFR EDU (M) SITE TOWN (INSP)				5,857,040	5,233,200	6,792,470

SC21024 (024)
EDUCATION**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
KC6114	DIST OFFR EDU (ACADEMIC & TRAINING) KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,766,800</u>	<u>5,034,800</u>	<u>5,524,820</u>
A011	TOTAL PAY		14	14	<u>2,822,300</u>	<u>2,549,400</u>	<u>2,882,830</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,350,600</u>	<u>1,362,400</u>	<u>1,377,610</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,350,600</u>	<u>1,362,400</u>	<u>1,377,610</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	756,000	1,362,400	771,120
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	249,000		253,980
S236	SUPERINTENDENT	(BPS-16)	1	1	345,600		352,510
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,471,700</u>	<u>1,187,000</u>	<u>1,505,220</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,471,700</u>	<u>1,184,100</u>	<u>1,501,140</u>
A121	ASSISTANT (COMPUTER LITERATE)	(BPS-14)	2	2	214,000	1,184,100	218,280
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-09)	2	2	390,500		398,310
J053	JUNIOR CLERK	(BPS-07)	2	2	355,000		362,100
D161	DRIVER	(BPS-04)	1	1	63,800		65,080
C089	CHOWKIDAR	(BPS-02)	1	1	88,400		90,170
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	3	3	360,000		367,200
A01152	Personal pay					2,900	4,080
A012	TOTAL ALLOWANCES				<u>1,944,500</u>	<u>2,485,400</u>	<u>2,641,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,894,500</u>	<u>2,434,900</u>	<u>2,591,490</u>
A01202	House Rent Allowance				424,300	367,500	428,540
A01203	Conveyance Allowance				207,100	299,000	310,650
A01207	Washing Allowance					400	
A0120D	Integrated Allowance				14,400	8,000	14,540
A0120X	Ad - hoc Allowance - 2010				766,000	735,700	773,660

1607

SC21024 (024)
EDUCATION**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KC6114	DIST OFFR EDU (ACADEMIC & TRAINING) KCH					
A01217	Medical Allowance			246,900	215,300	249,370
A0121A	Ad - hoc Allowance - 2011			229,800	221,100	232,100
A0121M	Adhoc Relief Allowance - 2012				509,900	576,570
A01224	Entertainment Allowance			6,000	6,000	6,060
A01236	Deputation Allowance				72,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,500	50,500
A01274	Medical Charges			50,000	50,000	50,500
A01299	Others				500	
1	Others				500	
A03	TOTAL OPERATING EXPENSES			282,000	282,000	298,240
A032	TOTAL COMMUNICATIONS			40,000	40,000	42,100
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk call			30,000	30,000	32,100
A033	TOTAL UTILITIES			90,000	90,000	93,500
A03301	Gas			25,000	25,000	25,000
A03302	Water			15,000	15,000	15,000
A03303	Electricity			50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			52,000	52,000	55,640
A03805	Travelling Allowance			25,000	25,000	26,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000	12,000	12,840
A03808	Conveyance Charges			15,000	15,000	16,050
A039	TOTAL GENERAL			100,000	100,000	107,000
A03901	Stationery			40,000	40,000	42,800
A03905	Newspapers Periodicals and Books			10,000	10,000	10,700
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			40,000	40,000	42,800

1608

SC21024 (024)
EDUCATION**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KC6114	DIST OFFR EDU (ACADEMIC & TRAINING) KCH					
1	Others			40,000	40,000	42,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	<u>149,800</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A13001	Transport			50,000	50,000	53,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A13101	Machinery and Equipment			50,000	50,000	53,500
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A13201	Furniture and Fixture			40,000	40,000	42,800
DIST OFFR EDU (ACADEMIC & TRAINING) KCH				5,188,800	5,456,800	5,972,860