

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	7,213	1,953,241,860	1,748,234,450	2,050,703,220	95,707,660	2,146,410,880
TOTAL	7,213	1,953,241,860	1,748,234,450	2,050,703,220	95,707,660	2,146,410,880

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	Rs
Charged:	<u>0</u>
Voted:	<u>2,146,410,880</u>
Total:	<u>2,146,410,880</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102	PRIMARY	1,309,675,390	1,385,116,300
091103	DIRECTOR LITERECY AND NON-FORMAL	48,655,540	52,247,120
091103	ADMINISTRATION	9,864,100	8,067,770
092101	SECONDARY EDUCATION	558,265,230	672,235,580
096101	SECRETARIAT/POLICY/CURRICULUM	26,781,600	28,744,110
TOTAL		1,953,241,860	2,146,410,880

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
UR6030	EXECUTIVE DISTRICT OFFICER EDUCATION	13,644,200	11,265,300	14,224,380
UR6031	DISTRICT OFFICER ELEMENTARY MALE &	9,864,100	6,412,300	8,067,770
UR6032	ADOE (MALE) UMERKOT	698,643,790	622,341,400	701,946,890
UR6033	ADOE (FEMALE) UMERKOT	107,864,200	99,355,200	126,618,560
UR6034	ADOE (MALE) SAMARO	87,940,700	89,815,200	102,903,690
UR6035	ADOE (FEMALE) SAMARO	20,005,900	20,515,300	23,308,820
UR6036	ADOE (MALE) KUNRI	197,719,700	158,275,000	202,862,050
UR6037	ADOE (FEMALE) KUNRI	68,845,200	62,365,400	79,494,510
UR6038	ADOE (MALE) PITHORO	106,141,600	105,930,800	123,715,270
UR6039	ADOE (FEMALE) PITHORO	22,514,300	18,771,100	24,266,510
UR6041	GHSS NO. I UMERKOT	46,856,000	41,352,000	53,829,100
UR6042	GHSS CHHORE OLD	15,428,200	12,069,300	18,249,880
UR6043	GHSS MEHENDRE-JO-PAR	12,494,600	8,695,500	14,839,090
UR6044	GHSS PITHORO	10,166,000	12,458,700	19,283,330
UR6045	GHSS SAMARO	18,771,300	16,100,800	20,022,740
UR6046	GHSS QAZI SULTAN KUNRI	22,857,400	21,189,800	28,517,360
UR6047	GGHSS GHAZALI KUNRI	16,021,100	13,103,400	18,700,820
UR6048	GHS NO II UMERKOT	10,455,400	9,483,300	11,261,560
UR6049	GHS NEW CHHORE	10,653,900	10,225,300	18,177,680
UR6050	GHS DHORONARO	15,713,100	14,119,200	16,480,880
UR6051	GHS SOOFI FAKIR	9,466,000	9,032,000	11,156,920
UR6052	GHS MOHAMMED ALAM PALLI	7,704,100	7,252,700	8,412,010

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
UR6053	GHS MOULA BUX RAJAR	8,097,800	5,071,300	6,617,170
UR6054	GHS HAJI BAIG JAKHRO	5,619,600	6,133,100	7,004,590
UR6055	GHS JANHERO	7,827,900	8,092,500	9,851,490
UR6056	GHS HYDER FARM	8,029,200	8,388,700	11,670,490
UR6057	GHS BODER FARM	6,355,700	6,477,900	8,049,820
UR6058	GHS SHADI PALLI	8,252,000	8,849,000	9,955,510
UR6059	GHS DODO MANGRIO	5,027,700	3,682,800	4,634,950
UR6060	GHS GHULAM NABI SHAH	7,606,500	7,982,900	10,025,870
UR6061	GHS TURKO MANGRIO	7,746,700	6,888,900	8,211,170
UR6062	GHS SAMARO ROAD	8,762,200	8,659,600	11,079,100
UR6063	GHS SALEH BHANBHRO	5,820,200	5,663,100	6,565,900
UR6064	GHS FAZAL UMER KUNRI	7,855,700	8,391,300	9,853,850
UR6065	GHS NABISAR ROAD	10,267,100	10,380,100	12,968,520
UR6066	GHS NABISAR TOWN	3,800,400	4,934,300	5,178,880
UR6067	GHS MEHMOODABAD TALHI	6,508,800	6,033,700	7,718,990
UR6068	GHS SAJAN KHAN CHANDIO	5,052,000	5,692,400	5,845,370
UR6069	GGHS UMERKOT	20,722,200	23,714,600	28,692,650
UR6070	GGHS DHORONARO	4,807,600	3,725,400	5,173,560
UR6071	GGHS SADHER PALLI	2,434,600	1,576,200	2,613,380
UR6072	GGHS MEHMOODABAD TALHI	6,839,900	5,651,000	7,171,590
UR6073	GGHS SAMARO TOWN	7,162,300	5,778,400	8,631,320
UR6078	DISTRICT OFFICER SPORTS	4,310,100	3,327,900	4,941,230
UR6079	DISTRICT OFFICER (ACD: & TRAINING)	5,335,500	4,428,700	5,620,050

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
UR6080	DISTRICT OFFICER (SEMIS & PLANNING)	3,491,800	3,873,700	3,958,450
UR6106	GHS SHER KHAN NOHRI	6,066,200	6,027,200	6,778,790
UR6107	ADOE (M) Admin- Samaro	6,829,700	5,442,200	5,862,820
UR6108	ADOE(FEMALE) UMERKOT	4,705,660	4,412,300	5,137,340
UR6109	DOE(FEMALE) KUNR	3,433,600	3,572,600	4,024,750
UR6110	ADOE(FEMALE) PITHOR	2,868,210	2,889,450	3,658,430
UR6111	ADOE(FEMALE) SAMARO	3,256,100	3,699,400	3,970,490
UR6112	ADOE (M) Admin-Pithoro	6,457,260	5,347,700	5,700,940
UR6113	ADOE (M) Admin-Kunri	4,320,110	4,673,400	5,196,190
UR6114	ADOE(MALE) - Administration-UMERKOT	9,436,200	10,015,100	10,652,520
UR6115	ADOE(M) MIDDLE UMERKOT	42,280,100	31,329,900	50,290,700
UR6116	ADOE(F) UMERKOT	20,739,300	7,643,800	14,696,520
UR6117	ADOE(M) SAMARO	3,842,000	3,125,700	4,402,500
UR6118	ADOE(F) SAMARO	1,903,600	1,646,700	2,873,350
UR6119	ADOE(M) MIDDLE KUNRI	14,725,000	14,848,900	19,567,730
UR6120	ADOE(F) KUNRI	11,997,300	3,238,800	6,871,130
UR6121	ADOE(M) MIDDLE PITHORO	271,500	525,100	553,980
UR6122	ADOE(F) PITHORO	5,853,700	5,033,900	7,997,460
UR6126	GHS Khokhrapar	4,358,600	3,847,500	5,268,360
UR6127	GHS Vehro	5,725,200	6,473,700	7,529,700
UR6128	GHS Sekhro Abdullah Paro	4,159,500	3,683,600	5,433,360
UR6129	GHS Ahori Farm	4,960,600	5,316,300	6,578,640

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
UR6130	GHS Kharoro Syed	6,120,400	7,892,000	9,634,900
UR6131	GHS Mir Wali Mohammed Talpur	3,641,500	3,251,700	3,982,920
UR6132	GGHS Kharoro Charan	3,382,300	2,561,900	4,633,490
UR6133	GHS Gharibabad	2,382,600	3,844,700	3,463,830
UR6134	GHS Bandho	997,000	1,310,300	1,578,160
UR6135	GGHS Soofi Fakir	976,130	1,455,300	1,801,860
UR6136	GHS Daro Kolhi	4,286,300	6,834,500	7,472,370
UR6137	GGHS Gharibabad	4,514,700	4,106,700	6,309,290
UR6138	GHS Sadhoori Syed	1,026,800	543,100	1,364,650
UR6139	GGHS Vehro Sharif	4,298,500	4,065,000	5,731,610
UR6140	GHS Bachaband	2,590,400	2,977,200	3,912,300
UR6141	GHS Padhrio Farm	2,411,000	2,212,900	2,940,150
UR6142	GHS Jalal Khaskheli	2,122,600	2,131,300	2,581,470
UR6143	GHS Okraro Panhwer	2,173,300	1,462,500	2,369,980
UR6144	GHS Senhooe Hashim Dars	2,248,900	1,544,700	2,241,650
UR6145	GHS Soofi Akbar Hussain	2,827,200	2,439,600	3,365,730
UR6146	GHS Hayat Punjabi	3,020,400	3,319,100	3,540,790
UR6147	GHS Kaplore	2,572,700	1,578,000	2,792,260
UR6172	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR	2,085,310	836,600	2,808,670
UR6173	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S	1,930,010	1,030,500	2,591,670
UR6174	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J	2,275,140	1,539,100	2,990,520

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
UR6175	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P	3,038,210	1,438,500	3,333,220
UR6176	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S	2,793,400	938,200	3,072,390
UR6177	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM	1,572,600	1,931,100	2,451,270
UR6178	GOVERNMENT HIGH SCHOOL BABU FAKIR UMER K	3,243,200	2,298,900	4,319,520
UR6179	GOVERNMENT HIGH FAKIR QADIR BUX MANGIRO	3,294,600	3,646,900	3,996,790
UR6180	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL	1,103,070	1,100,200	1,100,830
UR6181	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR	3,102,200	2,363,300	3,543,460
UR6182	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU	1,391,870	3,027,800	2,460,410
UR6183	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR	2,777,090	1,719,900	4,561,660
UR6040	DISTRICT OFFICER EDUCATION (SEC & H.	7,348,700	6,513,200	8,043,640
TOTAL		1,953,241,860	1,748,234,450	2,146,410,880

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,863,686,210</u>	<u>1,658,678,800</u>	<u>2,050,703,220</u>
A011	PAY	<u>1,117,730,640</u>	<u>849,118,800</u>	<u>1,012,528,570</u>
A011-1	TOTAL PAY OF OFFICERS	<u>48,608,500</u>	<u>48,746,000</u>	<u>52,737,300</u>
A01101	Basic Pay Of Officer	48,608,500	47,341,000	52,737,300
A01102	Personal pay		1,405,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,069,122,140</u>	<u>800,372,800</u>	<u>959,791,270</u>
A01151	Basic Pay Other Staff	1,066,817,340	800,299,500	959,791,270
A01152	Personal pay		38,500	
A01154	Good conduct pay	2,304,800		
A01156	Pay of contract staff		34,800	
A012	ALLOWANCES	<u>745,955,570</u>	<u>809,560,000</u>	<u>1,038,174,650</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>736,037,770</u>	<u>798,479,200</u>	<u>1,026,137,650</u>
A01202	House Rent Allowance	120,030,070	91,807,900	121,550,770
A01203	Conveyance Allowance	127,246,140	142,498,900	213,219,070
A01205	Dearness Allowance		3,700	
A01207	Washing Allowance		6,200	7,200
A01209	Special Additional Allowance		3,000	
A0120A	Special Message Allowance			1,177,990
A0120D	Integrated Allowance	1,206,200	1,153,900	1,349,100
A0120P	Adhoc Relief 2009	10,800		
A0120X	Ad - hoc Allowance - 2010	295,904,990	244,376,400	289,435,260
A01217	Medical Allowance	97,876,520	77,106,700	99,081,470
A01218	Fixed Contingent/stationary Allowance	40,700	200	31,190
A0121A	Ad - hoc Allowance - 2011	88,975,150	74,007,700	89,659,430
A0121M	Adhoc Relief Allowance - 2012		164,462,600	206,853,730
A01226	Computer Allowance	153,000	153,000	171,000
A01233	Unattractive Area Allowance	2,449,600	1,844,100	2,386,800
A01238	Charge Allowance	1,205,300	958,900	1,013,940
A01239	Special Allowance			12,000
A01253	Science Teaching Allowance	924,900	81,100	188,700
A01262	Special Relief Allowance	14,400		
A01264	Technical Allowance		14,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>9,917,800</u>	<u>11,080,800</u>	<u>12,037,000</u>
A01273	Honoraria	200,000		200,000

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01274	Medical Charges	800,000	400,000	800,000
A01277	Contingent Paid Staff	830,000		
A01289	Teaching Allowance	8,087,800	10,680,800	11,037,000
A03	TOTAL OPERATING EXPENSES	<u>87,528,050</u>	<u>87,528,050</u>	<u>93,753,320</u>
A032	COMMUNICATIONS	<u>879,000</u>	<u>879,000</u>	<u>905,880</u>
A03201	Postage and Telegraph	16,000	16,000	16,000
A03202	Telephone and Trunk call	863,000	863,000	889,880
A033	UTILITIES	<u>3,182,000</u>	<u>3,182,000</u>	<u>3,242,400</u>
A03301	Gas	19,000	19,000	19,000
A03302	Water	29,000	29,000	29,000
A03303	Electricity	2,966,000	2,966,000	3,194,400
A03304	Hot and Cold Weather Charges	168,000	168,000	
A036	MOTOR VEHICLES	<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03603	Registration	74,000	74,000	74,000
A038	TRAVEL & TRANSPORTATION	<u>4,066,800</u>	<u>4,066,800</u>	<u>4,375,350</u>
A03805	Travelling Allowance	2,003,000	2,003,000	2,057,380
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,063,800	2,063,800	2,317,970
A039	GENERAL	<u>79,326,250</u>	<u>79,326,250</u>	<u>85,155,690</u>
A03901	Stationery	137,000	137,000	137,000
A03902	Printing and Publication	56,000	56,000	56,000
A03905	Newspapers Periodicals and Books	74,000	74,000	74,000
A03906	Uniforms and Protective Clothing	44,000	44,000	44,000
A03907	Advertising & Publicity	110,000	110,000	
A03970	Others	78,905,250	78,905,250	84,844,690
A06	TOTAL TRANSFERS	<u>198,000</u>	<u>198,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>198,000</u>	<u>198,000</u>	
A06301	Entertainments & Gifts	198,000	198,000	

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,829,600</u>	<u>1,829,600</u>	<u>1,954,340</u>
A130	TRANSPORT	<u>1,131,300</u>	<u>1,131,300</u>	<u>1,205,960</u>
A13001	Transport	1,131,300	1,131,300	1,205,960
A131	MACHINERY AND EQUIPMENT	<u>431,000</u>	<u>431,000</u>	<u>462,520</u>
A13101	Machinery and Equipment	431,000	431,000	462,520
A132	FURNITURE AND FIXTURE	<u>267,300</u>	<u>267,300</u>	<u>285,860</u>
A13201	Furniture and Fixture	267,300	267,300	285,860
NET TOTAL		1,953,241,860	1,748,234,450	2,146,410,880

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SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1423			1423	109,459,860
02	44			44	4,436,100
04	14			14	1,079,600
05	23			23	2,109,480
07	62			62	5,337,220
09	19			19	2,355,370
10	4119			4119	578,912,910
11	35			35	3,306,090
12	1			1	105,000
14	785			785	105,819,840
15	530			530	146,869,800
16	14			14	3,069,600
17	102			102	34,048,200
18	28			28	10,150,800
19	13			13	5,022,600
20	1			1	446,100
TOTAL	7213			7213	1,012,528,570

**SC21024 (024)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6032	ADOE (MALE) UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>671,085,790</u>	<u>594,783,400</u>	<u>672,184,250</u>
A011	TOTAL PAY	<u>2557</u>	<u>2557</u>	<u>429,663,300</u>	<u>305,435,300</u>	<u>334,146,060</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2557</u>	<u>2557</u>	<u>429,663,300</u>	<u>305,435,300</u>	<u>334,146,060</u>
A01151	Total Basic Pay Other Staff	<u>2557</u>	<u>2557</u>	<u>429,663,300</u>	<u>305,401,000</u>	<u>334,146,060</u>
P146	PST (PRIMARY) (BPS-10)	2067	2067	392,785,300	305,401,000	296,600,940
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	398	398	30,373,300		30,799,260
N003	NAIB QASID (BPS-01)	92	92	6,504,700		6,745,860
A01156	Total Pay of contract staff				<u>34,300</u>	
A012	TOTAL ALLOWANCES			<u>241,422,490</u>	<u>289,348,100</u>	<u>338,038,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>238,770,490</u>	<u>285,036,400</u>	<u>333,775,190</u>
A01202	House Rent Allowance			36,503,400	32,096,200	37,112,330
A01203	Conveyance Allowance			42,412,200	50,538,200	71,198,880
A01207	Washing Allowance				400	
A0120D	Integrated Allowance			327,600	323,100	331,200
A0120X	Ad - hoc Allowance - 2010			97,978,700	88,007,400	97,422,400
A01217	Medical Allowance			30,660,000	26,415,000	30,684,000
A01218	Fixed Contingent/stationary Allowance			27,700	100	25,720
A0121A	Ad - hoc Allowance - 2011			29,428,590	26,459,400	29,254,270
A0121M	Adhoc Relief Allowance - 2012				59,902,100	66,331,170
A01233	Unattractive Area Allowance			1,070,100	909,000	1,024,200
A01238	Charge Allowance			362,200	385,500	391,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,652,000</u>	<u>4,311,700</u>	<u>4,263,000</u>
A01289	Teaching Allowance			2,652,000	4,311,700	4,263,000
A03	TOTAL OPERATING EXPENSES			<u>27,558,000</u>	<u>27,558,000</u>	<u>29,762,640</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UR6032	ADOE (MALE) UMERKOT				
A033	TOTAL UTILITIES		<u>436,000</u>	<u>436,000</u>	<u>470,880</u>
A03303	Electricity		436,000	436,000	470,880
A039	TOTAL GENERAL		<u>27,122,000</u>	<u>27,122,000</u>	<u>29,291,760</u>
A03970	Others		27,122,000	27,122,000	29,291,760
475	Others - Inclass Material and supplis		10,936,000	10,936,000	11,810,880
476	Others - Library Laboratory		2,760,000	2,760,000	2,980,800
477	Others - Co-Curricular Activities		5,512,000	5,512,000	5,952,960
478	Other- Sport		1,384,000	1,384,000	1,494,720
479	Travelling Allowance (School Specific Budget)		1,106,000	1,106,000	1,194,480
480	Stationary (School Specific Budget)		5,424,000	5,424,000	5,857,920
ADOE (MALE) UMERKOT			698,643,790	622,341,400	701,946,890

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6033	ADOE (FEMALE) UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,915,200</u>	<u>93,406,200</u>	<u>120,193,640</u>
A011	TOTAL PAY	502	502	<u>57,587,400</u>	<u>47,165,200</u>	<u>58,714,320</u>
A011-2	TOTAL PAY OF OTHER STAFF	502	502	<u>57,587,400</u>	<u>47,165,200</u>	<u>58,714,320</u>
A01151	Total Basic Pay Other Staff	502	502	<u>57,587,400</u>	<u>47,162,300</u>	<u>58,714,320</u>
L111	LCO (BPS-11)	6	6	491,800		491,760
P146	PST (PRIMARY) (BPS-11)	6	6	530,400	47,162,300	535,920
P146	PST (PRIMARY) (BPS-10)	348	348	44,930,100		45,876,120
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)107		107	9,003,200		9,175,920
N003	NAIB QASID (BPS-01)	35	35	2,631,900		2,634,600
A01152	Personal pay				2,900	
A012	TOTAL ALLOWANCES			<u>44,327,800</u>	<u>46,241,000</u>	<u>61,479,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,902,800</u>	<u>45,471,700</u>	<u>60,042,320</u>
A01202	House Rent Allowance			6,798,400	5,028,200	6,800,010
A01203	Conveyance Allowance			7,696,800	8,475,300	12,883,680
A0120D	Integrated Allowance			118,800	135,800	286,200
A0120X	Ad - hoc Allowance - 2010			16,851,100	13,756,900	16,814,720
A01217	Medical Allowance			6,024,000	4,493,200	6,024,000
A01218	Fixed Contingent/stationary Allowance			5,500		5,470
A0121A	Ad - hoc Allowance - 2011			5,056,700	4,098,100	5,048,770
A0121M	Adhoc Relief Allowance - 2012				9,255,100	11,828,470
A01233	Unattractive Area Allowance			285,300	191,400	286,200
A01238	Charge Allowance			66,200	37,700	64,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,425,000</u>	<u>769,300</u>	<u>1,437,000</u>
A01289	Teaching Allowance			1,425,000	769,300	1,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UR6033	ADOE (FEMALE) UMERKOT				
A03	TOTAL OPERATING EXPENSES		<u>5,949,000</u>	<u>5,949,000</u>	<u>6,424,920</u>
A033	TOTAL UTILITIES		<u>145,000</u>	<u>145,000</u>	<u>156,600</u>
A03303	Electricity		145,000	145,000	156,600
A039	TOTAL GENERAL		<u>5,804,000</u>	<u>5,804,000</u>	<u>6,268,320</u>
A03970	Others		5,804,000	5,804,000	6,268,320
475	Others - Inclass Material and supplis		2,368,000	2,368,000	2,557,440
476	Others - Library Laboratory		580,000	580,000	626,400
477	Others - Co-Curricular Activities		1,207,000	1,207,000	1,303,560
478	Other- Sport		309,000	309,000	333,720
479	Travelling Allowance (School Specific Budget)		179,000	179,000	193,320
480	Stationary (School Specific Budget)		1,161,000	1,161,000	1,253,880
ADOE (FEMALE) UMERKOT			107,864,200	99,355,200	126,618,560

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6034	ADOE (MALE) SAMARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>82,141,700</u>	<u>84,016,200</u>	<u>96,640,770</u>
A011	TOTAL PAY	370	370	<u>48,130,200</u>	<u>42,964,900</u>	<u>48,602,790</u>
A011-2	TOTAL PAY OF OTHER STAFF	370	370	<u>48,130,200</u>	<u>42,964,900</u>	<u>48,602,790</u>
A01151	Total Basic Pay Other Staff	370	370	<u>48,130,200</u>	<u>42,964,900</u>	<u>48,602,790</u>
P146	PST (PRIMARY) (BPS-10)	318	318	44,234,900	42,964,900	44,608,530
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	37	37	2,861,400		2,932,080
N003	NAIB QASID (BPS-01)	15	15	1,033,900		1,062,180
A012	TOTAL ALLOWANCES			<u>34,011,500</u>	<u>41,051,300</u>	<u>48,037,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,387,500</u>	<u>40,332,600</u>	<u>47,347,980</u>
A01202	House Rent Allowance			5,525,400	4,740,900	5,500,280
A01203	Conveyance Allowance			5,177,400	7,024,500	9,866,880
A0120D	Integrated Allowance			54,000	53,600	54,000
A0120X	Ad - hoc Allowance - 2010			13,902,300	12,369,100	13,600,750
A01217	Medical Allowance			4,440,000	3,776,900	4,440,000
A0121A	Ad - hoc Allowance - 2011			4,204,900	3,713,200	4,077,250
A0121M	Adhoc Relief Allowance - 2012				8,570,700	9,720,560
A01238	Charge Allowance			83,500	83,700	88,260
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>624,000</u>	<u>718,700</u>	<u>690,000</u>
A01289	Teaching Allowance			624,000	718,700	690,000
A03	TOTAL OPERATING EXPENSES			<u>5,799,000</u>	<u>5,799,000</u>	<u>6,262,920</u>
A033	TOTAL UTILITIES			<u>121,000</u>	<u>121,000</u>	<u>130,680</u>
A03303	Electricity			121,000	121,000	130,680
A039	TOTAL GENERAL			<u>5,678,000</u>	<u>5,678,000</u>	<u>6,132,240</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UR6034	ADOE (MALE) SAMARO				
A03970	Others		5,678,000	5,678,000	6,132,240
475	Others - Inclass Material and supplis		2,318,000	2,318,000	2,503,440
476	Others - Library Laboratory		568,000	568,000	613,440
477	Others - Co-Curricular Activities		1,182,000	1,182,000	1,276,560
478	Other- Sport		295,000	295,000	318,600
479	Travelling Allowance (School Specific Budget)		179,000	179,000	193,320
480	Stationary (School Specific Budget)		1,136,000	1,136,000	1,226,880
ADOE (MALE) SAMARO			87,940,700	89,815,200	102,903,690

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6035	ADOE (FEMALE) SAMARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,880,900</u>	<u>19,390,300</u>	<u>22,093,820</u>
A011	TOTAL PAY	89	89	<u>11,126,300</u>	<u>9,839,400</u>	<u>11,053,200</u>
A011-2	TOTAL PAY OF OTHER STAFF	89	89	<u>11,126,300</u>	<u>9,839,400</u>	<u>11,053,200</u>
A01151	Total Basic Pay Other Staff	89	89	<u>11,126,300</u>	<u>9,839,400</u>	<u>11,053,200</u>
L111	LCO (BPS-11)	1	1	82,000		81,960
P146	PST (PRIMARY) (BPS-11)	1	1	82,000	9,839,400	81,960
P146	PST (PRIMARY) (BPS-10)	59	59	8,301,400		8,174,040
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)28	28	28	2,660,900		2,715,240
A012	TOTAL ALLOWANCES			<u>7,754,600</u>	<u>9,550,900</u>	<u>11,040,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,654,600</u>	<u>9,350,900</u>	<u>10,872,620</u>
A01202	House Rent Allowance			1,223,900	1,047,900	1,223,910
A01203	Conveyance Allowance			1,338,600	1,680,200	2,245,440
A0120D	Integrated Allowance			18,000	14,400	7,200
A0120X	Ad - hoc Allowance - 2010			3,079,900	2,862,000	3,154,400
A01217	Medical Allowance			1,068,000	914,700	1,068,000
A0121A	Ad - hoc Allowance - 2011			923,200	858,400	958,350
A0121M	Adhoc Relief Allowance - 2012				1,967,900	2,210,640
A01238	Charge Allowance			3,000	5,400	4,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>200,000</u>	<u>168,000</u>
A01289	Teaching Allowance			100,000	200,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>1,125,000</u>	<u>1,125,000</u>	<u>1,215,000</u>
A033	TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>55,080</u>
A03303	Electricity			51,000	51,000	55,080

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UR6035	ADOE (FEMALE) SAMARO				
A039	TOTAL GENERAL		<u>1,074,000</u>	<u>1,074,000</u>	<u>1,159,920</u>
A03970	Others		1,074,000	1,074,000	1,159,920
475	Others - Inclass Material and supplis		437,000	437,000	471,960
476	Others - Library Laboratory		107,000	107,000	115,560
477	Others - Co-Curricular Activities		222,000	222,000	239,760
478	Other- Sport		54,000	54,000	58,320
479	Travelling Allowance (School Specific Budget)		39,000	39,000	42,120
480	Stationary (School Specific Budget)		215,000	215,000	232,200
ADOE (FEMALE) SAMARO			20,005,900	20,515,300	23,308,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6036	ADOE (MALE) KUNRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>188,572,700</u>	<u>149,128,000</u>	<u>192,983,290</u>
A011	TOTAL PAY	819	819	<u>116,028,200</u>	<u>75,704,700</u>	<u>98,329,930</u>
A011-2	TOTAL PAY OF OTHER STAFF	819	819	<u>116,028,200</u>	<u>75,704,700</u>	<u>98,329,930</u>
A01151	Total Basic Pay Other Staff	819	819	<u>116,028,200</u>	<u>75,704,700</u>	<u>98,329,930</u>
P146	PST (PRIMARY) (BPS-10)	660	660	86,730,400	75,704,700	88,041,360
C125	COORDINATOR (BPS-01)	159		29,297,800		
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)		159			10,288,570
A012	TOTAL ALLOWANCES			<u>72,544,500</u>	<u>73,423,300</u>	<u>94,653,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>71,185,500</u>	<u>71,812,300</u>	<u>93,078,360</u>
A01202	House Rent Allowance			11,717,100	8,205,100	11,680,510
A01203	Conveyance Allowance			12,940,800	13,070,500	16,698,000
A0120D	Integrated Allowance			7,200	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			28,118,500	21,921,300	27,729,760
A01217	Medical Allowance			9,828,000	6,763,700	9,828,000
A01218	Fixed Contingent/stationary Allowance			7,500	100	
A0121A	Ad - hoc Allowance - 2011			8,434,600	6,579,700	8,317,810
A0121M	Adhoc Relief Allowance - 2012				15,137,200	18,690,360
A01238	Charge Allowance			131,800	131,100	130,320
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,359,000</u>	<u>1,611,000</u>	<u>1,575,000</u>
A01289	Teaching Allowance			1,359,000	1,611,000	1,575,000
A03	TOTAL OPERATING EXPENSES			<u>9,147,000</u>	<u>9,147,000</u>	<u>9,878,760</u>
A033	TOTAL UTILITIES			<u>290,000</u>	<u>290,000</u>	<u>313,200</u>
A03303	Electricity			290,000	290,000	313,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UR6036	ADOE (MALE) KUNRI				
A039	TOTAL GENERAL		<u>8,857,000</u>	<u>8,857,000</u>	<u>9,565,560</u>
A03970	Others		8,857,000	8,857,000	9,565,560
475	Others - Inclass Material and supplis		3,594,000	3,594,000	3,881,520
476	Others - Library Laboratory		886,000	886,000	956,880
477	Others - Co-Curricular Activities		1,823,000	1,823,000	1,968,840
478	Other- Sport		469,000	469,000	506,520
479	Travelling Allowance (School Specific Budget)		314,000	314,000	339,120
480	Stationary (School Specific Budget)		1,771,000	1,771,000	1,912,680
ADOE (MALE) KUNRI			197,719,700	158,275,000	202,862,050

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6037	ADOE (FEMALE) KUNRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,101,200</u>	<u>59,621,400</u>	<u>76,530,990</u>
A011	TOTAL PAY	288	288	<u>37,751,300</u>	<u>30,830,700</u>	<u>39,156,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	288	288	<u>37,751,300</u>	<u>30,830,700</u>	<u>39,156,540</u>
A01151	Total Basic Pay Other Staff	288	288	<u>37,751,300</u>	<u>30,829,600</u>	<u>39,156,540</u>
L111	LCO (BPS-11)	2	2	163,900		163,920
P146	PST (PRIMARY) (BPS-11)	1	1	82,000	30,829,600	81,960
P146	PST (PRIMARY) (BPS-10)	230	230	33,267,900		34,808,880
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)50	50	50	3,762,600		3,582,360
N003	NAIB QASID (BPS-01)	5	5	474,900		519,420
A01152	Personal pay				1,100	
A012	TOTAL ALLOWANCES			<u>28,349,900</u>	<u>28,790,700</u>	<u>37,374,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,136,900</u>	<u>28,433,000</u>	<u>37,154,250</u>
A01202	House Rent Allowance			5,105,000	3,075,300	4,139,580
A01203	Conveyance Allowance			4,722,600	4,979,200	7,829,520
A01205	Dearness Allowance				500	
A0120D	Integrated Allowance			14,600	14,400	18,900
A0120X	Ad - hoc Allowance - 2010			12,001,700	8,971,300	10,676,500
A01217	Medical Allowance			3,432,000	2,526,300	3,456,000
A0121A	Ad - hoc Allowance - 2011			2,841,300	2,694,900	3,202,450
A0121M	Adhoc Relief Allowance - 2012				6,149,800	7,831,300
A01233	Unattractive Area Allowance			18,000	1,800	
A01238	Charge Allowance			1,700	19,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,000</u>	<u>357,700</u>	<u>220,200</u>
A01289	Teaching Allowance			213,000	357,700	220,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6037	ADOE (FEMALE) KUNRI					
A03	TOTAL OPERATING EXPENSES			<u>2,744,000</u>	<u>2,744,000</u>	<u>2,963,520</u>
A033	TOTAL UTILITIES			<u>88,000</u>	<u>88,000</u>	<u>95,040</u>
A03303	Electricity			88,000	88,000	95,040
A039	TOTAL GENERAL			<u>2,656,000</u>	<u>2,656,000</u>	<u>2,868,480</u>
A03970	Others			2,656,000	2,656,000	2,868,480
475	Others - Inclass Material and supplis			1,069,000	1,069,000	1,154,520
476	Others - Library Laboratory			266,000	266,000	287,280
477	Others - Co-Curricular Activities			538,000	538,000	581,040
478	Other- Sport			147,000	147,000	158,760
479	Travelling Allowance (School Specific Budget)			105,000	105,000	113,400
480	Stationary (School Specific Budget)			531,000	531,000	573,480
ADOE (FEMALE) KUNRI				68,845,200	62,365,400	79,494,510

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6038	ADOE (MALE) PITHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,221,600</u>	<u>100,010,800</u>	<u>117,321,670</u>
A011	TOTAL PAY	463	463	<u>58,740,700</u>	<u>51,303,000</u>	<u>59,813,820</u>
A011-2	TOTAL PAY OF OTHER STAFF	463	463	<u>58,740,700</u>	<u>51,303,000</u>	<u>59,813,820</u>
A01151	Total Basic Pay Other Staff	463	463	<u>58,740,700</u>	<u>51,296,000</u>	<u>59,813,820</u>
P146	PST (PRIMARY) (BPS-10)	376	376	51,663,400	51,296,000	52,732,200
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)67		67	5,666,900		5,676,720
N003	NAIB QASID (BPS-01)	20	20	1,410,400		1,404,900
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>41,480,900</u>	<u>48,707,800</u>	<u>57,507,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,204,900</u>	<u>48,262,500</u>	<u>57,144,850</u>
A01202	House Rent Allowance			5,695,900	5,528,100	7,206,900
A01203	Conveyance Allowance			7,444,200	8,581,700	10,611,600
A0120D	Integrated Allowance			72,000	70,000	72,000
A0120X	Ad - hoc Allowance - 2010			17,035,600	14,840,200	16,747,920
A01217	Medical Allowance			5,556,000	4,508,100	5,556,000
A0121A	Ad - hoc Allowance - 2011			5,108,500	4,477,400	5,100,780
A0121M	Adhoc Relief Allowance - 2012				10,157,300	11,768,470
A01238	Charge Allowance			292,700	99,700	81,180
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>445,300</u>	<u>363,000</u>
A01289	Teaching Allowance			276,000	445,300	363,000
A03	TOTAL OPERATING EXPENSES			<u>5,920,000</u>	<u>5,920,000</u>	<u>6,393,600</u>
A033	TOTAL UTILITIES			<u>145,000</u>	<u>145,000</u>	<u>156,600</u>
A03303	Electricity			145,000	145,000	156,600

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UR6038	ADOE (MALE) PITHORO				
A039	TOTAL GENERAL		<u>5,775,000</u>	<u>5,775,000</u>	<u>6,237,000</u>
A03970	Others		5,775,000	5,775,000	6,237,000
475	Others - Inclass Material and supplis		2,309,000	2,309,000	2,493,720
476	Others - Library Laboratory		577,000	577,000	623,160
477	Others - Co-Curricular Activities		1,154,000	1,154,000	1,246,320
478	Other- Sport		389,000	389,000	420,120
479	Travelling Allowance (School Specific Budget)		191,000	191,000	206,280
480	Stationary (School Specific Budget)		1,155,000	1,155,000	1,247,400
ADOE (MALE) PITHORO			106,141,600	105,930,800	123,715,270

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
UR6039	ADOE (FEMALE) PITHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,015,300</u>	<u>17,272,100</u>	<u>22,647,590</u>
A011	TOTAL PAY	100	100	<u>11,452,200</u>	<u>8,674,100</u>	<u>11,035,680</u>
A011-2	TOTAL PAY OF OTHER STAFF	100	100	<u>11,452,200</u>	<u>8,674,100</u>	<u>11,035,680</u>
A01151	Total Basic Pay Other Staff	100	100	<u>11,452,200</u>	<u>8,674,100</u>	<u>11,035,680</u>
L111	LCO (BPS-11)	2	2	163,900		163,920
P146	PST (PRIMARY) (BPS-11)	2	2	163,900	8,674,100	163,920
P146	PST (PRIMARY) (BPS-10)	61	61	8,294,100		8,070,840
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)25	25	25	2,215,600		1,950,720
N003	NAIB QASID (BPS-01)	8	8	490,500		560,280
S010	SANITARY WORKER / SWEEPER (BPS-01) 2	2	2	124,200		126,000
A012	TOTAL ALLOWANCES			<u>9,563,100</u>	<u>8,598,000</u>	<u>11,611,910</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,515,100</u>	<u>8,546,000</u>	<u>11,575,910</u>
A01202	House Rent Allowance			2,782,700	969,300	1,386,730
A01203	Conveyance Allowance			1,137,600	1,656,100	2,574,480
A0120D	Integrated Allowance			28,800	26,400	28,800
A0120X	Ad - hoc Allowance - 2010			3,328,200	2,522,200	3,260,010
A01217	Medical Allowance			1,224,000	870,700	1,236,000
A0121A	Ad - hoc Allowance - 2011			1,004,500	756,500	1,050,330
A0121M	Adhoc Relief Allowance - 2012				1,734,800	2,028,880
A01238	Charge Allowance			9,300	10,000	10,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>52,000</u>	<u>36,000</u>
A01289	Teaching Allowance			48,000	52,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,499,000</u>	<u>1,618,920</u>
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UR6039	ADOE (FEMALE) PITHORO				
A03303	Electricity		30,000	30,000	32,400
A039	TOTAL GENERAL		<u>1,469,000</u>	<u>1,469,000</u>	<u>1,586,520</u>
A03970	Others		1,469,000	1,469,000	1,586,520
475	Others - Inclass Material and supplis		600,000	600,000	648,000
476	Others - Library Laboratory		147,000	147,000	158,760
477	Others - Co-Curricular Activities		306,000	306,000	330,480
478	Other- Sport		88,000	88,000	95,040
479	Travelling Allowance (School Specific Budget)		34,000	34,000	36,720
480	Stationary (School Specific Budget)		294,000	294,000	317,520
ADOE (FEMALE) PITHORO			22,514,300	18,771,100	24,266,510

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
UR6031	DISTRICT OFFICER ELEMENTARY MALE &						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,987,800</u>	<u>5,536,000</u>	<u>7,150,990</u>
A011	TOTAL PAY		24	24	<u>6,214,600</u>	<u>2,755,700</u>	<u>3,670,800</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,605,000</u>	<u>626,400</u>	<u>1,338,600</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,605,000</u>	<u>626,400</u>	<u>1,338,600</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	381,600	626,400	420,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	609,000		285,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	336,000		345,600
S236	SUPERINTENDENT	(BPS-16)	1	1	278,400		288,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,609,600</u>	<u>2,129,300</u>	<u>2,332,200</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,304,800</u>	<u>2,129,300</u>	<u>2,332,200</u>
A119	ASSISTANT	(BPS-14)	4	4	801,200	2,129,300	830,460
S053	SENIOR CLERK	(BPS-09)	3	3	445,300		407,880
J014	JR CLERK	(BPS-07)	6	6	521,300		544,320
D161	DRIVER	(BPS-04)	1	1	66,500		69,300
C089	CHOWKIDAR	(BPS-01)	1	1	98,600		100,620
N003	NAIB QASID	(BPS-01)	4	4	311,600		317,520
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	60,300		62,100
A01154	Good conduct pay				2,304,800		
A012	TOTAL ALLOWANCES				<u>2,773,200</u>	<u>2,780,300</u>	<u>3,480,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,773,200</u>	<u>2,780,300</u>	<u>3,480,190</u>
A01202	House Rent Allowance				461,000	303,900	449,050
A01203	Conveyance Allowance				396,200	567,500	712,080
A0120D	Integrated Allowance				14,400	12,000	14,400

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
UR6031	DISTRICT OFFICER ELEMENTARY MALE &				
A0120X	Ad - hoc Allowance - 2010		1,115,200	799,100	996,610
A01217	Medical Allowance		381,100	285,500	349,250
A0121A	Ad - hoc Allowance - 2011		379,500	239,700	310,960
A0121M	Adhoc Relief Allowance - 2012			551,200	622,040
A01233	Unattractive Area Allowance		25,800	21,400	25,800
A03	TOTAL OPERATING EXPENSES		<u>606,000</u>	<u>606,000</u>	<u>646,480</u>
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>13,000</u>	<u>13,000</u>	<u>5,000</u>
A03302	Water		5,000	5,000	5,000
A03304	Hot and Cold Weather Charges		8,000	8,000	
A036	TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03603	Registration		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>401,000</u>	<u>401,000</u>	<u>449,480</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		201,000	201,000	249,480
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		7,000	7,000	7,000
A03902	Printing and Publication		5,000	5,000	5,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		4,000	4,000	4,000
A03970	Others		115,000	115,000	115,000
1	Others		115,000	115,000	115,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
UR6031	DISTRICT OFFICER ELEMENTARY MALE &				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>270,300</u>	<u>270,300</u>	<u>270,300</u>
A130	TOTAL TRANSPORT		<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001	Transport		198,000	198,000	198,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13101	Machinery and Equipment		37,000	37,000	37,000
A132	TOTAL FURNITURE AND FIXTURE		<u>35,300</u>	<u>35,300</u>	<u>35,300</u>
A13201	Furniture and Fixture		35,300	35,300	35,300
DISTRICT OFFICER ELEMENTARY MALE &			9,864,100	6,412,300	8,067,770

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014		
			Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	DIRECTOR LITERECY AND NON-FORMAL						
UR6107	ADOE (M) Admin- Samaro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,023,900</u>	<u>4,636,400</u>	<u>4,998,560</u>		
A011	TOTAL PAY	12	12	<u>2,571,000</u>	<u>2,449,300</u>	<u>2,533,080</u>	
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>249,000</u>	<u>249,000</u>	<u>249,000</u>	
A01101	Total Basic Pay Of Officer	1	1	<u>249,000</u>	<u>249,000</u>	<u>249,000</u>	
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	249,000	249,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,322,000</u>	<u>2,200,300</u>	<u>2,284,080</u>	
A01151	Total Basic Pay Other Staff	11	11	<u>2,322,000</u>	<u>2,200,300</u>	<u>2,284,080</u>	
S246	SUPERVISOR	(BPS-15)	5	5	1,561,800	2,200,300	1,603,200
A119	ASSISTANT	(BPS-14)	1	1	194,800		231,420
S053	SENIOR CLERK	(BPS-09)	1	1	113,400		140,520
J014	JR CLERK	(BPS-07)	1	1	166,000		86,880
D161	DRIVER	(BPS-04)	1	1	75,000		69,300
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	1	1	152,500		92,460
A012	TOTAL ALLOWANCES			<u>3,452,900</u>	<u>2,187,100</u>	<u>2,465,480</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,452,900</u>	<u>2,187,100</u>	<u>2,465,480</u>	
A01202	House Rent Allowance			575,600	266,200	309,610	
A01203	Conveyance Allowance			465,000	444,200	498,000	
A0120D	Integrated Allowance			7,200	3,600	3,600	
A0120X	Ad - hoc Allowance - 2010			1,475,200	636,100	708,440	
A01217	Medical Allowance			474,500	206,100	226,670	
A0121A	Ad - hoc Allowance - 2011			437,400	190,800	212,500	
A0121M	Adhoc Relief Allowance - 2012				440,100	506,660	
A01233	Unattractive Area Allowance			18,000			

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
091					
0911					
091103					
UR6107	ADOE (M) Admin- Samaro				
A03	TOTAL OPERATING EXPENSES		<u>679,800</u>	<u>679,800</u>	<u>728,180</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		47,000	47,000	47,000
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>46,000</u>
A03302	Water		4,000	4,000	4,000
A03303	Electricity		42,000	42,000	42,000
A03304	Hot and Cold Weather Charges		6,000	6,000	
A036	TOTAL MOTOR VEHICLES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03603	Registration		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>157,000</u>	<u>157,000</u>	<u>211,380</u>
A03805	Travelling Allowance		142,000	142,000	196,380
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>395,800</u>	<u>395,800</u>	<u>395,800</u>
A03901	Stationery		7,000	7,000	7,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		373,800	373,800	373,800
1	Others		373,800	373,800	373,800
A13	TOTAL REPAIRS AND MAINTENANCE		<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A130	TOTAL TRANSPORT		<u>113,000</u>	<u>113,000</u>	<u>122,040</u>
A13001	Transport		113,000	113,000	122,040

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6107	ADOE (M) Admin- Samaro				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A13101	Machinery and Equipment		8,000	8,000	8,640
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A13201	Furniture and Fixture		5,000	5,000	5,400
ADOE (M) Admin- Samaro			6,829,700	5,442,200	5,862,820

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
UR6108	ADOE(FEMALE) UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,346,660</u>	<u>4,053,300</u>	<u>4,749,620</u>	
A011	TOTAL PAY	13	13	<u>2,554,860</u>	<u>2,161,500</u>	<u>2,363,820</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	249,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,305,860</u>	<u>1,912,500</u>	<u>2,114,820</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,305,860</u>	<u>1,909,600</u>	<u>2,114,820</u>
S246	SUPERVISOR	(BPS-15)	5	5	1,604,400	1,389,000
A119	ASSISTANT	(BPS-14)	1	1	165,540	172,860
S053	SENIOR CLERK	(BPS-09)	1	1	90,360	94,920
J014	JR CLERK	(BPS-07)	1	1	83,040	86,880
D161	DRIVER	(BPS-04)	1	1	66,540	69,300
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	1	1	110,820	112,860
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	123,060	125,100
N003	NAIB QASID	(BPS-01)	1	1	62,100	63,900
A01152	Personal pay				2,900	
A012	TOTAL ALLOWANCES			<u>1,791,800</u>	<u>1,891,800</u>	<u>2,385,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,791,800</u>	<u>1,891,800</u>	<u>2,385,800</u>
A01202	House Rent Allowance			293,250	212,400	268,580
A01203	Conveyance Allowance			237,600	381,400	520,080
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			766,650	548,500	679,340
A01217	Medical Allowance			247,830	187,500	221,640
A0121A	Ad - hoc Allowance - 2011			224,870	164,500	198,680

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6108	ADOE(FEMALE) UMERKOT				
A0121M	Adhoc Relief Allowance - 2012			382,500	478,280
A01233	Unattractive Area Allowance		18,000	11,400	15,600
A03	TOTAL OPERATING EXPENSES		<u>283,000</u>	<u>283,000</u>	<u>305,640</u>
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		42,000	42,000	42,000
A036	TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03603	Registration		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>158,000</u>	<u>180,640</u>
A03805	Travelling Allowance		74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		84,000	84,000	106,640
A039	TOTAL GENERAL		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03901	Stationery		4,000	4,000	4,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		35,000	35,000	35,000
1	Others		35,000	35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>	<u>82,080</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>66,000</u>	<u>71,280</u>

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6108	ADOE(FEMALE) UMERKOT				
A13001	Transport		66,000	66,000	71,280
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A13101	Machinery and Equipment		5,000	5,000	5,400
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A13201	Furniture and Fixture		5,000	5,000	5,400
ADOE(FEMALE) UMERKOT			4,705,660	4,412,300	5,137,340

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6109	DOE(FEMALE) KUNR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,213,600</u>	<u>3,352,600</u>	<u>3,790,150</u>
A011	TOTAL PAY	10	10	<u>1,915,100</u>	<u>1,703,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>573,000</u>	<u>592,500</u>
A01101	Total Basic Pay Of Officer	1	1	<u>573,000</u>	<u>592,500</u>
A385	ASSISTANT DISTRICT OFFICER (BPS-18)	1	1	573,000	592,500
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,342,100</u>	<u>1,131,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,342,100</u>	<u>1,131,000</u>
S246	SUPERVISOR (BPS-15)	3	3	768,000	710,800
A119	ASSISTANT (BPS-14)	1	1	121,600	129,550
S053	SENIOR CLERK (BPS-09)	1	1	145,100	150,020
J014	JR CLERK (BPS-07)	1	1	83,000	87,200
D161	DRIVER (BPS-04)	1	1	66,500	69,530
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	97,600	99,830
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	60,300	62,250
A012	TOTAL ALLOWANCES			<u>1,298,500</u>	<u>1,649,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,298,500</u>	<u>1,640,300</u>
A01202	House Rent Allowance			190,000	210,130
A01203	Conveyance Allowance			197,600	378,000
A0120D	Integrated Allowance			3,600	3,600
A0120X	Ad - hoc Allowance - 2010			552,900	529,140
A01217	Medical Allowance			188,600	216,550
A0121A	Ad - hoc Allowance - 2011			165,800	158,720
A0121M	Adhoc Relief Allowance - 2012				380,330
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,300</u>
					<u>12,000</u>

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6109	DOE(FEMALE) KUNR				
A01289	Teaching Allowance			9,300	12,000
A03	TOTAL OPERATING EXPENSES		<u>179,000</u>	<u>179,000</u>	<u>190,320</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>2,000</u>
A03302	Water		2,000	2,000	2,000
A03304	Hot and Cold Weather Charges		3,000	3,000	
A036	TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03603	Registration		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>115,000</u>	<u>129,320</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		55,000	55,000	69,320
A039	TOTAL GENERAL		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03901	Stationery		3,000	3,000	3,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		25,000	25,000	25,000
1	Others		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>41,000</u>	<u>44,280</u>
A130	TOTAL TRANSPORT		<u>34,000</u>	<u>34,000</u>	<u>36,720</u>

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6109	DOE(FEMALE) KUNR				
A13001	Transport		34,000	34,000	36,720
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13101	Machinery and Equipment		3,000	3,000	3,240
A132	TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A13201	Furniture and Fixture		4,000	4,000	4,320
DOE(FEMALE) KUNR			3,433,600	3,572,600	4,024,750

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6110	ADOE(FEMALE) PITHOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,736,660</u>	<u>2,757,900</u>	<u>3,516,350</u>
A011	TOTAL PAY	9	9	<u>1,552,320</u>	<u>1,514,500</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>249,000</u>	<u>267,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>249,000</u>	<u>267,000</u>
A385	ASSISTANT DISTRICT OFFICER (BPS-18)	1	1	249,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,303,320</u>	<u>1,265,500</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,303,320</u>	<u>1,265,500</u>
S246	SUPERVISOR (BPS-15)	2	2	698,400	1,265,500
A119	ASSISTANT (BPS-14)	1	1	150,900	156,840
S053	SENIOR CLERK (BPS-09)	1	1	88,080	139,890
J014	JR CLERK (BPS-07)	1	1	81,120	86,100
D161	DRIVER (BPS-04)	1	1	66,540	66,120
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	103,680	116,520
N003	NAIB QASID (BPS-01)	1	1	114,600	106,800
A012	TOTAL ALLOWANCES			<u>1,184,340</u>	<u>1,243,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,184,340</u>	<u>1,243,400</u>
A01202	House Rent Allowance			183,000	228,280
A01203	Conveyance Allowance			138,120	378,000
A0120D	Integrated Allowance			3,600	3,600
A0120X	Ad - hoc Allowance - 2010			414,250	620,000
A01217	Medical Allowance			232,210	195,490
A0121A	Ad - hoc Allowance - 2011			213,160	180,580
A0121M	Adhoc Relief Allowance - 2012				342,930
A01233	Unattractive Area Allowance				1,800

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
091					
0911					
091103					
UR6110					
A03	TOTAL OPERATING EXPENSES		<u>95,550</u>	<u>95,550</u>	<u>103,200</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		14,000	14,000	14,000
A033	TOTAL UTILITIES		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03302	Water		2,000	2,000	2,000
A036	TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03603	Registration		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>27,000</u>	<u>27,000</u>	<u>34,650</u>
A03805	Travelling Allowance		7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	20,000	27,650
A039	TOTAL GENERAL		<u>46,550</u>	<u>46,550</u>	<u>46,550</u>
A03901	Stationery		3,000	3,000	3,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		38,550	38,550	38,550
1	Others		38,550	38,550	38,550
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6110	ADOE(FEMALE) PITHOR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13101	Machinery and Equipment		3,000	3,000	3,240
A132	TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13201	Furniture and Fixture		3,000	3,000	3,240
ADOE(FEMALE) PITHOR			2,868,210	2,889,450	3,658,430

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
UR6111	ADOE(FEMALE) SAMARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,155,100</u>	<u>3,598,400</u>	<u>3,864,410</u>	
A011	TOTAL PAY	9	9	<u>1,876,100</u>	<u>1,833,900</u>	<u>1,945,480</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>573,000</u>	<u>572,000</u>	<u>591,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>573,000</u>	<u>572,000</u>	<u>591,000</u>
A385	ASSISTANT DISTRICT OFFICER (BPS-18)	1	1	573,000	572,000	591,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,303,100</u>	<u>1,261,900</u>	<u>1,354,480</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,303,100</u>	<u>1,261,900</u>	<u>1,354,480</u>
A119	ASSISTANT (BPS-14)	1	1	216,800	1,261,900	224,100
S246	SUPERVISOR (BPS-14)	2	2	700,200		739,800
S053	SENIOR CLERK (BPS-09)	1	1	90,400		94,920
J014	JR CLERK (BPS-07)	1	1	83,000		86,880
D161	DRIVER (BPS-04)	1	1	63,800		52,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	1	1	58,500		61,680
N003	NAIB QASID (BPS-01)	1	1	90,400		95,100
A012	TOTAL ALLOWANCES			<u>1,279,000</u>	<u>1,764,500</u>	<u>1,918,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,267,000</u>	<u>1,752,500</u>	<u>1,906,930</u>
A01202	House Rent Allowance			192,200	200,000	205,920
A01203	Conveyance Allowance			167,900	304,000	316,320
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			552,700	539,700	553,280
A01217	Medical Allowance			184,800	176,800	267,840
A0121A	Ad - hoc Allowance - 2011			165,800	163,300	167,970
A0121M	Adhoc Relief Allowance - 2012				365,100	392,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
UR6111	ADOE(FEMALE) SAMARO					
A01289	Teaching Allowance			12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>68,000</u>	<u>68,000</u>	<u>70,440</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>2,000</u>
A03302	Water			2,000	2,000	2,000
A03304	Hot and Cold Weather Charges			3,000	3,000	
A036	TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03603	Registration			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>22,440</u>
A03805	Travelling Allowance			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	15,440
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			25,000	25,000	25,000
1	Others			25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>35,640</u>
A130	TOTAL TRANSPORT			<u>28,000</u>	<u>28,000</u>	<u>30,240</u>

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6111	ADOE(FEMALE) SAMARO				
A13001	Transport		28,000	28,000	30,240
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13101	Machinery and Equipment		2,000	2,000	2,160
A132	TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13201	Furniture and Fixture		3,000	3,000	3,240
ADOE(FEMALE) SAMARO			3,256,100	3,699,400	3,970,490

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	DIRECTOR LITERECY AND NON-FORMAL						
UR6112	ADOE (M) Admin-Pithoro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,874,760</u>	<u>4,765,200</u>	<u>5,077,840</u>
A011	TOTAL PAY		11	11	<u>2,517,960</u>	<u>2,456,600</u>	<u>2,650,200</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>249,000</u>	<u>192,000</u>	<u>303,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>249,000</u>	<u>192,000</u>	<u>303,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	249,000	192,000	303,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,268,960</u>	<u>2,264,600</u>	<u>2,347,200</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,268,960</u>	<u>2,264,600</u>	<u>2,347,200</u>
S246	SUPERVISOR	(BPS-15)	4	4	1,576,800		1,632,000
A119	ASSISTANT	(BPS-14)	1	1	224,100	2,264,600	231,420
S053	SENIOR CLERK	(BPS-09)	1	1	94,920		99,480
J014	JR CLERK	(BPS-07)	1	1	86,880		90,720
D161	DRIVER	(BPS-04)	1	1	113,160		116,280
N003	NAIB QASID	(BPS-01)	1	1	114,600		117,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>3,356,800</u>	<u>2,308,600</u>	<u>2,427,640</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,356,800</u>	<u>2,308,600</u>	<u>2,427,640</u>
A01202	House Rent Allowance				532,600	245,800	264,810
A01203	Conveyance Allowance				494,800	403,000	429,680
A0120D	Integrated Allowance				7,200	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				948,800	721,100	748,740
A01217	Medical Allowance				474,000	227,500	235,770
A0121A	Ad - hoc Allowance - 2011				899,400	218,800	224,630
A0121M	Adhoc Relief Allowance - 2012					488,800	520,410

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
091					
0911					
091103					
UR6112	ADOE (M) Admin-Pithoro				
A03	TOTAL OPERATING EXPENSES		<u>508,500</u>	<u>508,500</u>	<u>543,180</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u>11,000</u>	<u>11,000</u>	<u>5,000</u>
A03302	Water		5,000	5,000	5,000
A03304	Hot and Cold Weather Charges		6,000	6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>296,000</u>	<u>296,000</u>	<u>336,680</u>
A03805	Travelling Allowance		124,000	124,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		172,000	172,000	212,680
A039	TOTAL GENERAL		<u>160,500</u>	<u>160,500</u>	<u>160,500</u>
A03901	Stationery		7,000	7,000	7,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		137,500	137,500	137,500
1	Others		137,500	137,500	137,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	<u>79,920</u>
A130	TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A13001	Transport		60,000	60,000	64,800
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6112	ADOE (M) Admin-Pithoro				
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13201	Furniture and Fixture		7,000	7,000	7,560
ADOE (M) Admin-Pithoro			6,457,260	5,347,700	5,700,940

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	DIRECTOR LITERECY AND NON-FORMAL						
UR6113	ADOE (M) Admin-Kunri						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,005,110</u>	<u>4,358,400</u>	<u>4,855,990</u>
A011	TOTAL PAY		12	12	<u>2,344,680</u>	<u>2,300,100</u>	<u>2,457,700</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>250,500</u>	<u>250,500</u>	<u>250,500</u>
A01101	Total Basic Pay Of Officer		1	1	<u>250,500</u>	<u>250,500</u>	<u>250,500</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	250,500	250,500	250,500
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,094,180</u>	<u>2,049,600</u>	<u>2,207,200</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,094,180</u>	<u>2,049,600</u>	<u>2,207,200</u>
S246	SUPERVISOR	(BPS-15)	5	5	1,541,400	2,049,600	1,632,100
A119	ASSISTANT	(BPS-14)	1	1	158,830		166,150
S053	SENIOR CLERK	(BPS-09)	1	1	90,740		95,300
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
D161	DRIVER	(BPS-04)	1	1	66,770		69,530
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	92,630		94,670
N003	NAIB QASID	(BPS-01)	1	1	60,450		62,250
A012	TOTAL ALLOWANCES				<u>1,660,430</u>	<u>2,058,300</u>	<u>2,398,290</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,660,430</u>	<u>2,055,600</u>	<u>2,398,290</u>
A01202	House Rent Allowance				271,310	255,400	306,260
A01203	Conveyance Allowance				263,760	412,700	474,000
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				205,600	593,600	686,660
A01217	Medical Allowance				239,750	202,300	230,260
A0121A	Ad - hoc Allowance - 2011				676,410	178,100	205,970
A0121M	Adhoc Relief Allowance - 2012					409,900	491,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,700</u>	

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6113	ADOE (M) Admin-Kunri				
A01289	Teaching Allowance			2,700	
A03	TOTAL OPERATING EXPENSES		<u>241,000</u>	<u>241,000</u>	<u>260,280</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03302	Water		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>170,000</u>	<u>189,280</u>
A03805	Travelling Allowance		64,000	64,000	64,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		106,000	106,000	125,280
A039	TOTAL GENERAL		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03901	Stationery		4,000	4,000	4,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		35,000	35,000	35,000
1	Others		35,000	35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	<u>79,920</u>
A130	TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A13001	Transport		60,000	60,000	64,800
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6113	ADOE (M) Admin-Kunri				
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13201	Furniture and Fixture		7,000	7,000	7,560
ADOE (M) Admin-Kunri			4,320,110	4,673,400	5,196,190

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	DIRECTOR LITERECY AND NON-FORMAL						
UR6114	ADOE(MALE) - Administration-UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,868,200</u>	<u>9,447,100</u>	<u>10,049,080</u>
A011	TOTAL PAY		20	20	<u>5,236,500</u>	<u>4,860,200</u>	<u>5,124,180</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>154,900</u>	<u>428,000</u>	<u>249,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>154,900</u>	<u>428,000</u>	<u>249,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	154,900	428,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,081,600</u>	<u>4,432,200</u>	<u>4,875,180</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>5,081,600</u>	<u>4,432,200</u>	<u>4,875,180</u>
S246	SUPERVISOR	(BPS-15)	12	12	4,309,200	4,432,200	4,104,600
A119	ASSISTANT	(BPS-14)	1	1	202,100		202,140
S053	SENIOR CLERK	(BPS-09)	1	1	144,200		145,080
J014	JR CLERK	(BPS-07)	2	2	166,100		166,080
D161	DRIVER	(BPS-04)	1	1	66,500		63,780
N003	NAIB QASID	(BPS-01)	1	1	131,400		131,400
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	62,100		62,100
A012	TOTAL ALLOWANCES				<u>3,631,700</u>	<u>4,586,900</u>	<u>4,924,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,631,700</u>	<u>4,581,600</u>	<u>4,924,900</u>
A01202	House Rent Allowance				595,700	538,600	585,070
A01203	Conveyance Allowance				479,300	733,800	945,840
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,563,700	1,413,900	1,413,900
A01217	Medical Allowance				486,000	465,300	494,530
A0121A	Ad - hoc Allowance - 2011				469,500	424,100	424,130
A0121M	Adhoc Relief Allowance - 2012					972,000	1,024,830
A01233	Unattractive Area Allowance				33,900	30,300	33,000

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
091					
0911					
091103					
UR6114					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,300</u>	
A01289	Teaching Allowance			5,300	
A03	TOTAL OPERATING EXPENSES		<u>425,000</u>	<u>425,000</u>	<u>449,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u>14,000</u>	<u>14,000</u>	<u>4,000</u>
A03302	Water		4,000	4,000	4,000
A03304	Hot and Cold Weather Charges		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>255,000</u>	<u>255,000</u>	<u>289,000</u>
A03805	Travelling Allowance		136,000	136,000	136,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		119,000	119,000	153,000
A039	TOTAL GENERAL		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03901	Stationery		5,000	5,000	5,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		100,000	100,000	100,000
1	Others		100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>143,000</u>	<u>143,000</u>	<u>154,440</u>
A130	TOTAL TRANSPORT		<u>119,000</u>	<u>119,000</u>	<u>128,520</u>
A13001	Transport		119,000	119,000	128,520

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6114	ADOE(MALE) - Administration-UMERKOT				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>11,880</u>
A13101	Machinery and Equipment		11,000	11,000	11,880
A132	TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>13,000</u>	<u>14,040</u>
A13201	Furniture and Fixture		13,000	13,000	14,040
ADOE(MALE) - Administration-UMERKOT			9,436,200	10,015,100	10,652,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	DIRECTOR LITERECY AND NON-FORMAL						
UR6040	DISTRICT OFFICER EDUCATION (SEC & H.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,426,400</u>	<u>5,590,900</u>	<u>7,091,560</u>
A011	TOTAL PAY		22	22	<u>3,425,400</u>	<u>2,802,400</u>	<u>3,526,800</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,561,200</u>	<u>804,300</u>	<u>1,588,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,561,200</u>	<u>804,300</u>	<u>1,588,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	381,600	804,300	381,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	786,000		804,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	124,800		124,800
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		278,400
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,864,200</u>	<u>1,998,100</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,864,200</u>	<u>1,998,100</u>	<u>1,938,000</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	4	4	786,600	1,998,100	815,880
C029	CASHIER	(BPS-11)	1	1	82,000		87,480
S053	SENIOR CLERK	(BPS-09)	3	3	371,400		385,080
J014	JR CLERK	(BPS-07)	3	3	226,100		237,600
D161	DRIVER	(BPS-04)	1	1	66,500		69,300
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	3	3	214,600		220,260
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		62,100
A012	TOTAL ALLOWANCES				<u>3,001,000</u>	<u>2,788,500</u>	<u>3,564,760</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,671,000</u>	<u>2,788,500</u>	<u>3,564,760</u>
A01202	House Rent Allowance				589,100	322,300	437,820
A01203	Conveyance Allowance				365,000	542,900	718,080
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				1,015,000	820,800	1,015,010

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6040	DISTRICT OFFICER EDUCATION (SEC & H.				
A01217	Medical Allowance		344,700	296,300	345,760
A0121A	Ad - hoc Allowance - 2011		304,700	250,300	306,430
A0121M	Adhoc Relief Allowance - 2012			526,900	705,360
A01233	Unattractive Area Allowance		41,700	18,200	25,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>330,000</u>		
A01277	Contingent Paid Staff		330,000		
A03	TOTAL OPERATING EXPENSES		<u>771,000</u>	<u>771,000</u>	<u>788,680</u>
A032	TOTAL COMMUNICATIONS		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>6,000</u>
A03301	Gas		6,000	6,000	6,000
A03304	Hot and Cold Weather Charges		44,000	44,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>341,000</u>	<u>341,000</u>	<u>402,680</u>
A03805	Travelling Allowance		149,000	149,000	149,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		192,000	192,000	253,680
A039	TOTAL GENERAL		<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
A03901	Stationery		13,000	13,000	13,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		300,000	300,000	300,000
1	Others		300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>151,300</u>	<u>151,300</u>	<u>163,400</u>

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
UR6040	DISTRICT OFFICER EDUCATION (SEC & H.				
A130	TOTAL TRANSPORT		<u>51,300</u>	<u>51,300</u>	<u>55,400</u>
A13001	Transport		51,300	51,300	55,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A13101	Machinery and Equipment		60,000	60,000	64,800
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13201	Furniture and Fixture		40,000	40,000	43,200
DISTRICT OFFICER EDUCATION (SEC & H.			7,348,700	6,513,200	8,043,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6041	GHSS NO. I UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,654,000</u>	<u>40,150,000</u>	<u>52,530,940</u>
A011	TOTAL PAY		111	111	<u>26,107,500</u>	<u>20,520,200</u>	<u>24,909,130</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,532,800</u>	<u>2,074,500</u>	<u>3,579,600</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,532,800</u>	<u>2,074,500</u>	<u>3,579,600</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	381,600	2,074,500	381,600
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	498,000		498,000
P094	PRINCIPAL	(BPS-18)	1	1	249,000		249,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	285,600		285,600
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	2,118,600		2,165,400
A011-2	TOTAL PAY OF OTHER STAFF		98	98	<u>22,574,700</u>	<u>18,445,700</u>	<u>21,329,530</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>98</u>	<u>22,574,700</u>	<u>18,439,800</u>	<u>21,329,530</u>
B106	BIO TEACHER	(BPS-15)	1	1	321,000		339,000
C269	CHIEF CONSULTING ARCHITECT	(BPS-15)	1	1	321,000		324,600
H075	HIGH SCHOOL TEACHER	(BPS-15)	44	44	13,668,000	18,439,800	15,308,640
A119	ASSISTANT	(BPS-14)	1	1	187,500		194,820
D154	DRAWING TEACHER	(BPS-14)	2	2	320,500		199,320
J034	JR SCHOOL TEACHER	(BPS-14)	26	26	3,651,300		911,680
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,836,000		1,923,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	634,900		654,060
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	397,300		199,320
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		103,770
I095	IT LAB INCHARGE	(BPS-07)	1	1	71,500		75,360
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6041	GHSS NO. I UMERKOT						
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	66,400		69,480
L060	LIBRARY ATTENDANT	(BPS-02)	2	2	183,700		188,100
C167	COOK	(BPS-01)	1	1	60,300		62,100
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	156,400		160,440
N003	NAIB QASID	(BPS-01)	1	1	94,500		96,540
S010	SANITARY WORKER / SWEEPER	(BPS-01)	4	4	301,900		309,360
W016	WATER MAN	(BPS-01)	1	1	121,000		123,060
A01152	Personal pay					5,900	
A012	TOTAL ALLOWANCES				<u>19,546,500</u>	<u>19,629,800</u>	<u>27,621,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,318,500</u>	<u>19,381,800</u>	<u>27,381,810</u>
A01202	House Rent Allowance				3,101,100	2,424,300	4,226,330
A01203	Conveyance Allowance				2,750,200	3,093,400	5,180,400
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				8,274,500	5,972,200	7,533,360
A01217	Medical Allowance				2,434,900	1,862,300	2,599,520
A0121A	Ad - hoc Allowance - 2011				2,528,900	1,816,300	2,573,230
A0121M	Adhoc Relief Allowance - 2012					4,033,700	4,980,670
A01226	Computer Allowance				27,000	27,000	27,000
A01233	Unattractive Area Allowance				179,700	129,100	179,100
A01238	Charge Allowance				4,200	1,000	4,200
A01253	Science Teaching Allowance				14,400	18,900	74,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>228,000</u>	<u>248,000</u>	<u>240,000</u>
A01289	Teaching Allowance				228,000	248,000	240,000
A03	TOTAL OPERATING EXPENSES				<u>1,202,000</u>	<u>1,202,000</u>	<u>1,298,160</u>
A032	TOTAL COMMUNICATIONS				<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03202	Telephone and Trunk call				12,000	12,000	12,960

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6041	GHSS NO. I UMERKOT				
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A03303	Electricity		60,000	60,000	64,800
A039	TOTAL GENERAL		<u>1,130,000</u>	<u>1,130,000</u>	<u>1,220,400</u>
A03970	Others		1,130,000	1,130,000	1,220,400
475	Others - Inclass Material and supplis		339,000	339,000	366,120
476	Others - Library Laboratory		226,000	226,000	244,080
477	Others - Co-Curricular Activities		113,000	113,000	122,040
478	Other- Sport		113,000	113,000	122,040
479	Travelling Allowance (School Specific Budget)		113,000	113,000	122,040
480	Stationary (School Specific Budget)		226,000	226,000	244,080
GHSS NO. I UMERKOT			46,856,000	41,352,000	53,829,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6042	GHSS CHHORE OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,946,200</u>	<u>11,587,300</u>	<u>17,729,320</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>8,678,600</u>	<u>5,739,600</u>	<u>8,834,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,559,000</u>	<u>962,900</u>	<u>2,235,600</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,559,000</u>	<u>898,900</u>	<u>2,235,600</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	381,600	898,900	381,600
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	249,000		249,000
P094	PRINCIPAL	(BPS-18)	1	1	249,000		249,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,679,400		1,356,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>6,119,600</u>	<u>4,776,700</u>	<u>6,598,800</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>6,119,600</u>	<u>4,776,700</u>	<u>6,598,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	8	8	2,061,600	4,776,700	2,616,000
A079	AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	357,000		439,200
A119	ASSISTANT	(BPS-14)	1	1	150,900		158,220
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	199,300		153,360
D154	DRAWING TEACHER	(BPS-14)	2	2	445,300		431,880
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,337,700		1,252,140
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	474,700		469,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	99,700		99,660
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	99,700		106,200
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	128,800		131,880
L060	LIBRARY ATTENDANT	(BPS-02)	2	2	242,200		265,380

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6042	GHSS CHHORE OLD						
C125	COORDINATOR	(BPS-01)	1	1	94,500		60,300
N003	NAIB QASID	(BPS-01)	2	2	187,000		191,040
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>6,267,600</u>	<u>5,847,700</u>	<u>8,894,920</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,195,600</u>	<u>5,783,700</u>	<u>8,834,920</u>
A01202	House Rent Allowance				1,088,500	608,700	1,126,500
A01203	Conveyance Allowance				950,900	873,000	1,836,000
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				2,545,100	2,166,400	2,500,970
A01217	Medical Allowance				833,100	533,600	839,750
A0121A	Ad - hoc Allowance - 2011				766,600	506,500	753,420
A0121M	Adhoc Relief Allowance - 2012					1,088,300	1,766,880
A01238	Charge Allowance				4,200		4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,000</u>	<u>64,000</u>	<u>60,000</u>
A01289	Teaching Allowance				72,000	64,000	60,000
A03	TOTAL OPERATING EXPENSES				<u>482,000</u>	<u>482,000</u>	<u>520,560</u>
A032	TOTAL COMMUNICATIONS				<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03202	Telephone and Trunk call				12,000	12,000	12,960
A033	TOTAL UTILITIES				<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity				36,000	36,000	38,880
A039	TOTAL GENERAL				<u>434,000</u>	<u>434,000</u>	<u>468,720</u>
A03970	Others				434,000	434,000	468,720
475	Others - Inclass Material and supplis				141,000	141,000	152,280
476	Others - Library Laboratory				87,000	87,000	93,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6042	GHSS CHHORE OLD				
477	Others - Co-Curricular Activities		54,000	54,000	58,320
478	Other- Sport		22,000	22,000	23,760
479	Travelling Allowance (School Specific Budget)		43,000	43,000	46,440
480	Stationary (School Specific Budget)		87,000	87,000	93,960
GHSS CHHORE OLD			15,428,200	12,069,300	18,249,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6043	GHSS MEHENDRE-JO-PAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,316,600</u>	<u>8,517,500</u>	<u>14,646,850</u>
A011	TOTAL PAY		42	42	<u>7,127,200</u>	<u>4,279,000</u>	<u>7,071,300</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,055,600</u>	<u>441,100</u>	<u>2,106,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,055,600</u>	<u>441,100</u>	<u>2,106,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	381,600	441,100	381,600
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	249,000		249,000
P094	PRINCIPAL	(BPS-18)	1	1	249,000		249,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,176,000		1,226,400
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,071,600</u>	<u>3,837,900</u>	<u>4,965,300</u>
A01151	Total Basic Pay Other Staff		34	34	<u>5,071,600</u>	<u>3,837,900</u>	<u>4,965,300</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	9	9	1,996,800	3,837,900	2,188,800
A119	ASSISTANT	(BPS-14)	1	1	128,900		128,940
D154	DRAWING TEACHER	(BPS-14)	2	2	214,000		153,360
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	800,100		697,620
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	714,000		714,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	214,000		153,360
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	107,000		76,680
J014	JR CLERK	(BPS-07)	1	1	86,900		86,880
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	61,900		61,860
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	203,300		203,280
M022	MALI	(BPS-01)	1	1	96,500		96,540
N003	NAIB QASID	(BPS-01)	2	2	172,400		126,360
S010	SANITARY WORKER / SWEEPER	(BPS-01)	3	3	275,800		277,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6043	GHSS MEHENDRE-JO-PAR				
A012	TOTAL ALLOWANCES		<u>5,189,400</u>	<u>4,238,500</u>	<u>7,575,550</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,105,400</u>	<u>4,165,200</u>	<u>7,491,550</u>
A01202	House Rent Allowance		856,400	474,000	951,160
A01203	Conveyance Allowance		847,000	817,800	1,717,200
A01207	Washing Allowance			400	
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,970,500	1,225,700	2,025,620
A01217	Medical Allowance		777,100	435,600	706,100
A0121A	Ad - hoc Allowance - 2011		591,100	373,200	607,610
A0121M	Adhoc Relief Allowance - 2012			800,800	1,414,260
A01233	Unattractive Area Allowance		51,900	30,400	58,200
A01238	Charge Allowance		4,200	100	4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>84,000</u>	<u>73,300</u>	<u>84,000</u>
A01289	Teaching Allowance		84,000	73,300	84,000
A03	TOTAL OPERATING EXPENSES		<u>178,000</u>	<u>178,000</u>	<u>192,240</u>
A039	TOTAL GENERAL		<u>178,000</u>	<u>178,000</u>	<u>192,240</u>
A03970	Others		178,000	178,000	192,240
475	Others - Inclass Material and supplis		69,000	69,000	74,520
476	Others - Library Laboratory		20,000	20,000	21,600
477	Others - Co-Curricular Activities		30,000	30,000	32,400
478	Other- Sport		20,000	20,000	21,600
480	Stationary (School Specific Budget)		39,000	39,000	42,120
GHSS MEHENDRE-JO-PAR			<u>12,494,600</u>	<u>8,695,500</u>	<u>14,839,090</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6044	GHSS PITHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,775,000</u>	<u>12,067,700</u>	<u>18,861,050</u>
A011	TOTAL PAY		30	30	<u>5,491,600</u>	<u>6,279,500</u>	<u>6,804,420</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,235,400</u>	<u>1,357,500</u>	<u>1,602,600</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,235,400</u>	<u>1,357,500</u>	<u>1,602,600</u>
P094	PRINCIPAL	(BPS-18)	1	1	249,000	1,357,500	573,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	986,400		1,029,600
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,256,200</u>	<u>4,922,000</u>	<u>5,201,820</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,256,200</u>	<u>4,922,000</u>	<u>5,201,820</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	7	7	1,563,800	4,922,000	2,386,800
A079	AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	99,700		357,000
A119	ASSISTANT	(BPS-14)	1	1	202,100		209,460
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	401,000		276,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	339,000		357,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	364,800		374,400
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	339,000		316,800
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	112,200		114,600
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	58,500		62,100
N003	NAIB QASID	(BPS-01)	3	3	318,200		324,720
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	117,000		122,400
W016	WATER MAN	(BPS-01)	1	1	58,500		60,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6044					
GHSS PITHORO					
A012	TOTAL ALLOWANCES		<u>4,283,400</u>	<u>5,788,200</u>	<u>12,056,630</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,271,400</u>	<u>5,764,200</u>	<u>12,056,630</u>
A01202	House Rent Allowance		674,400	655,400	726,830
A01203	Conveyance Allowance		625,100	976,300	1,271,520
A0120D	Integrated Allowance		10,800	7,200	10,800
A0120X	Ad - hoc Allowance - 2010		1,819,600	1,791,300	1,937,400
A01217	Medical Allowance		591,500	592,000	643,640
A0121A	Ad - hoc Allowance - 2011		545,800	542,300	581,140
A0121M	Adhoc Relief Allowance - 2012			1,192,500	6,881,100
A01238	Charge Allowance		4,200	7,200	4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>24,000</u>	
A01289	Teaching Allowance		12,000	24,000	
A03	TOTAL OPERATING EXPENSES		<u>391,000</u>	<u>391,000</u>	<u>422,280</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>331,000</u>	<u>331,000</u>	<u>357,480</u>
A03970	Others		331,000	331,000	357,480
475	Others - Inclass Material and supplis		116,000	116,000	125,280
476	Others - Library Laboratory		33,000	33,000	35,640
477	Others - Co-Curricular Activities		50,000	50,000	54,000
478	Other- Sport		33,000	33,000	35,640
479	Travelling Allowance (School Specific Budget)		33,000	33,000	35,640

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6044	GHSS PITHORO				
480 Stationary (School Specific Budget)			66,000	66,000	71,280
GHSS PITHORO			10,166,000	12,458,700	19,283,330

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6045	GHSS SAMARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,060,300</u>	<u>15,389,800</u>	<u>19,254,860</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>9,480,000</u>	<u>7,965,500</u>	<u>9,679,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,830,200</u>	<u>1,862,300</u>	<u>2,905,800</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,830,200</u>	<u>1,847,900</u>	<u>2,905,800</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	381,600	1,847,900	381,600
P094	PRINCIPAL	(BPS-18)	1	1	519,000		537,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	1,929,600		1,987,200
A01102	Personal pay					14,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>6,649,800</u>	<u>6,103,200</u>	<u>6,773,700</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>6,649,800</u>	<u>6,103,200</u>	<u>6,773,700</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	14	14	3,632,400	6,103,200	4,086,000
A119	ASSISTANT	(BPS-14)	1	1	216,800		224,100
D154	DRAWING TEACHER	(BPS-14)	1	1	230,400		240,000
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,164,200		795,720
O044	ORIENTAL TEACHER	(BPS-14)	2	2	309,100		293,460
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	288,000		297,600
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		104,040
J014	JR CLERK	(BPS-07)	2	2	154,600		162,240
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	75,700		78,840
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	61,900		63,900
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	129,000		131,400
M022	MALI	(BPS-01)	1	1	63,900		65,700
N003	NAIB QASID	(BPS-01)	1	1	60,300		62,100
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	165,000		168,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6045	GHSS SAMARO				
A012	TOTAL ALLOWANCES		<u>8,580,300</u>	<u>7,424,300</u>	<u>9,575,360</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,568,300</u>	<u>7,358,000</u>	<u>9,515,360</u>
A01202	House Rent Allowance		1,102,200	830,000	1,111,320
A01203	Conveyance Allowance		2,915,900	1,255,600	1,989,600
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,809,400	2,279,300	2,739,140
A01217	Medical Allowance		880,800	734,600	898,540
A0121A	Ad - hoc Allowance - 2011		840,800	698,400	821,660
A0121M	Adhoc Relief Allowance - 2012			1,540,900	1,935,900
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		4,200	4,200	4,200
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>66,300</u>	<u>60,000</u>
A01289	Teaching Allowance		12,000	66,300	60,000
A03	TOTAL OPERATING EXPENSES		<u>711,000</u>	<u>711,000</u>	<u>767,880</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>651,000</u>	<u>651,000</u>	<u>703,080</u>
A03970	Others		651,000	651,000	703,080
475	Others - Inclass Material and supplis		197,000	197,000	212,760
476	Others - Library Laboratory		131,000	131,000	141,480
477	Others - Co-Curricular Activities		60,000	60,000	64,800
478	Other- Sport		66,000	66,000	71,280

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6045	GHSS SAMARO				
479 Travelling Allowance (School Specific Budget)			66,000	66,000	71,280
480 Stationary (School Specific Budget)			131,000	131,000	141,480
GHSS SAMARO			18,771,300	16,100,800	20,022,740

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6046	GHSS QAZI SULTAN KUNRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,224,400</u>	<u>20,556,800</u>	<u>27,833,720</u>
A011	TOTAL PAY		58	58	<u>13,118,400</u>	<u>10,533,500</u>	<u>14,200,620</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,364,800</u>	<u>1,598,400</u>	<u>3,391,200</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,364,800</u>	<u>1,598,400</u>	<u>3,391,200</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	400,800	1,598,400	381,600
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	534,000		498,000
P094	PRINCIPAL	(BPS-18)	1	1	400,800		381,600
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	285,600		314,400
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,743,600		1,815,600
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>9,753,600</u>	<u>8,935,100</u>	<u>10,809,420</u>
A01151	Total Basic Pay Other Staff		48	48	<u>9,753,600</u>	<u>8,935,100</u>	<u>10,809,420</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	16	16	4,637,400	8,935,100	5,881,800
A079	AGRICULTURE INSTRUCTOR	(BPS-14)	2	2	559,800		585,600
A119	ASSISTANT	(BPS-14)	1	1	202,100		216,780
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	380,400		212,400
D154	DRAWING TEACHER	(BPS-14)	1	1	225,600		288,000
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,458,000		1,212,900
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	743,400		817,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	107,000		76,680
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	345,600		364,800
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		109,560
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-07)	1	1	163,700		171,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6046	GHSS QAZI SULTAN KUNRI						
J014	JR CLERK	(BPS-07)	1	1	83,000		90,720
L060	LIBRARY ATTENDANT	(BPS-02)	3	3	291,700		306,120
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	92,500		96,540
N003	NAIB QASID	(BPS-01)	1	1	104,700		108,780
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	175,900		181,200
W016	WATER MAN	(BPS-01)	1	1	84,300		88,380
A012	TOTAL ALLOWANCES				<u>9,106,000</u>	<u>10,023,300</u>	<u>13,633,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,046,000</u>	<u>9,927,300</u>	<u>13,537,100</u>
A01202	House Rent Allowance				1,584,700	1,198,600	1,691,160
A01203	Conveyance Allowance				1,319,000	1,678,900	2,710,560
A0120A	Special Message Allowance						1,177,990
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				3,795,300	3,046,900	3,857,400
A01217	Medical Allowance				1,164,100	970,500	1,217,870
A0121A	Ad - hoc Allowance - 2011				1,138,500	932,600	
A0121M	Adhoc Relief Allowance - 2012					2,061,400	2,840,120
A01226	Computer Allowance				27,000	27,000	27,000
A01238	Charge Allowance				4,200	600	4,200
A01253	Science Teaching Allowance				9,600	7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>96,000</u>	<u>96,000</u>
A01289	Teaching Allowance				60,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES				<u>633,000</u>	<u>633,000</u>	<u>683,640</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call				24,000	24,000	25,920
A033	TOTAL UTILITIES				<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity				36,000	36,000	38,880

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6046	GHSS QAZI SULTAN KUNRI				
A039	TOTAL GENERAL		<u>573,000</u>	<u>573,000</u>	<u>618,840</u>
A03970	Others		573,000	573,000	618,840
475	Others - Inclass Material and supplis		172,000	172,000	185,760
476	Others - Library Laboratory		115,000	115,000	124,200
477	Others - Co-Curricular Activities		57,000	57,000	61,560
478	Other- Sport		57,000	57,000	61,560
479	Travelling Allowance (School Specific Budget)		57,000	57,000	61,560
480	Stationary (School Specific Budget)		115,000	115,000	124,200
GHSS QAZI SULTAN KUNRI			22,857,400	21,189,800	28,517,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6047	GGHSS GHAZALI KUNRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,554,100</u>	<u>12,636,400</u>	<u>18,196,460</u>
A011	TOTAL PAY		46	46	<u>9,294,700</u>	<u>6,514,500</u>	<u>9,087,780</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,430,000</u>	<u>1,165,100</u>	<u>2,016,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,430,000</u>	<u>1,157,100</u>	<u>2,016,000</u>
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	249,000		249,000
P094	PRINCIPAL	(BPS-18)	1	1	609,000	1,157,100	627,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,572,000		1,140,000
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>6,864,700</u>	<u>5,349,400</u>	<u>7,071,780</u>
A01151	Total Basic Pay Other Staff		39	39	<u>6,864,700</u>	<u>5,344,000</u>	<u>7,071,780</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	15	15	4,606,200	5,344,000	4,887,000
A119	ASSISTANT	(BPS-14)	1	1	158,200		165,540
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,096,300		1,050,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		76,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	82,000		85,080
L060	LIBRARY ATTENDANT	(BPS-02)	2	2	168,600		172,680
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	227,600		235,920
N003	NAIB QASID	(BPS-01)	3	3	184,900		176,520
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		58,500
A01152	Personal pay					5,400	
A012	TOTAL ALLOWANCES				<u>6,259,400</u>	<u>6,121,900</u>	<u>9,108,680</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6047					
GGHSS GHAZALI KUNRI					
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,247,400</u>	<u>6,091,200</u>	<u>9,096,680</u>
A01202	House Rent Allowance		1,126,900	748,000	1,184,440
A01203	Conveyance Allowance		990,000	981,100	2,002,080
A0120D	Integrated Allowance		10,800	10,500	10,800
A0120X	Ad - hoc Allowance - 2010		2,515,600	1,872,600	2,425,350
A01217	Medical Allowance		835,700	603,200	868,270
A0121A	Ad - hoc Allowance - 2011		754,600	583,900	779,180
A0121M	Adhoc Relief Allowance - 2012			1,279,400	1,817,560
A01238	Charge Allowance		4,200	5,000	4,200
A01253	Science Teaching Allowance		9,600	7,500	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>30,700</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	30,700	12,000
A03	TOTAL OPERATING EXPENSES		<u>467,000</u>	<u>467,000</u>	<u>504,360</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>407,000</u>	<u>407,000</u>	<u>439,560</u>
A03970	Others		407,000	407,000	439,560
475	Others - Inclass Material and supplis		122,000	122,000	131,760
476	Others - Library Laboratory		81,000	81,000	87,480
477	Others - Co-Curricular Activities		41,000	41,000	44,280
478	Other- Sport		41,000	41,000	44,280
479	Travelling Allowance (School Specific Budget)		41,000	41,000	44,280
480	Stationary (School Specific Budget)		81,000	81,000	87,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6047	GGHSS GHAZALI KUNRI				
GGHSS GHAZALI KUNRI			16,021,100	13,103,400	18,700,820

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6048	GHS NO II UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,205,400</u>	<u>9,233,300</u>	<u>10,991,560</u>
A011	TOTAL PAY		28	28	<u>5,834,600</u>	<u>4,741,700</u>	<u>5,547,480</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>381,600</u>	<u>220,300</u>	<u>381,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>381,600</u>	<u>220,300</u>	<u>381,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	381,600	220,300	381,600
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>5,453,000</u>	<u>4,521,400</u>	<u>5,165,880</u>
A01151	Total Basic Pay Other Staff		27	27	<u>5,453,000</u>	<u>4,521,400</u>	<u>5,165,880</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	2,542,200	4,521,400	2,021,400
D154	DRAWING TEACHER	(BPS-14)	2	2	248,600		260,460
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	880,600		851,220
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,032,000		1,070,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	143,600		198,300
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	99,700		76,680
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	87,000		256,200
L060	LIBRARY ATTENDANT	(BPS-02)	2	2	114,600		117,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	1	1	104,700		106,740
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>4,370,800</u>	<u>4,491,600</u>	<u>5,444,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,304,800</u>	<u>4,414,100</u>	<u>5,390,080</u>
A01202	House Rent Allowance				756,400	562,300	690,730
A01203	Conveyance Allowance				588,200	706,000	1,016,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6048	GHS NO II UMERKOT				
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		1,793,300	1,351,100	1,530,940
A01217	Medical Allowance		581,200	440,900	544,490
A0121A	Ad - hoc Allowance - 2011		538,000	431,300	509,920
A0121M	Adhoc Relief Allowance - 2012			882,100	1,051,340
A01233	Unattractive Area Allowance		37,800	29,000	36,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		3,300	4,800	3,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>77,500</u>	<u>54,000</u>
A01289	Teaching Allowance		66,000	77,500	54,000
A03	TOTAL OPERATING EXPENSES		<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>190,000</u>	<u>190,000</u>	<u>205,200</u>
A03970	Others		190,000	190,000	205,200
475	Others - Inclass Material and supplis		57,000	57,000	61,560
476	Others - Library Laboratory		38,000	38,000	41,040
477	Others - Co-Curricular Activities		19,000	19,000	20,520
478	Other- Sport		19,000	19,000	20,520
479	Travelling Allowance (School Specific Budget)		19,000	19,000	20,520
480	Stationary (School Specific Budget)		38,000	38,000	41,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6048	GHS NO II UMERKOT				
GHS NO II UMERKOT			10,455,400	9,483,300	11,261,560

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6049	GHS NEW CHHORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,307,900</u>	<u>9,879,300</u>	<u>17,804,000</u>
A011	TOTAL PAY		31	31	<u>5,976,700</u>	<u>5,070,900</u>	<u>6,000,360</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>516,000</u>	<u>701,900</u>	<u>501,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>516,000</u>	<u>666,700</u>	<u>501,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	666,700	501,600
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>5,460,700</u>	<u>4,369,000</u>	<u>5,498,760</u>
A01151	Total Basic Pay Other Staff		30	30	<u>5,460,700</u>	<u>4,369,000</u>	<u>5,498,760</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	2,259,000	4,369,000	2,382,600
A079	AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	303,000		321,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	199,300		153,360
D154	DRAWING TEACHER	(BPS-14)	2	2	301,300		287,880
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	598,000		597,960
O004	OFFICE CHOWKIDAR	(BPS-14)	2		546,700		
O044	ORIENTIAL TEACHER	(BPS-14)		2			541,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	199,300		153,360
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	99,700		76,680
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	288,000		297,600
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		104,040
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L060	LIBRARY ATTENDANT	(BPS-02)	2	2	235,600		240,540
N003	NAIB QASID	(BPS-01)	3	3	249,300		255,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
UR6049					
A012	TOTAL ALLOWANCES		<u>4,331,200</u>	<u>4,808,400</u>	<u>11,803,640</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,295,200</u>	<u>4,729,700</u>	<u>11,659,640</u>
A01202	House Rent Allowance		703,800	530,200	1,341,540
A01203	Conveyance Allowance		677,800	790,900	2,313,840
A0120D	Integrated Allowance		10,800	11,000	18,000
A0120X	Ad - hoc Allowance - 2010		1,766,200	1,476,700	3,422,120
A01217	Medical Allowance		598,600	492,000	1,163,240
A0121A	Ad - hoc Allowance - 2011		485,200	460,300	1,021,140
A0121M	Adhoc Relief Allowance - 2012			924,800	2,278,060
A01226	Computer Allowance		9,000	9,000	18,000
A01233	Unattractive Area Allowance		40,800	31,800	77,700
A01238	Charge Allowance		3,000	3,000	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>78,700</u>	<u>144,000</u>
A01289	Teaching Allowance		36,000	78,700	144,000
A03	TOTAL OPERATING EXPENSES		<u>346,000</u>	<u>346,000</u>	<u>373,680</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>286,000</u>	<u>286,000</u>	<u>308,880</u>
A03970	Others		286,000	286,000	308,880
475	Others - Inclass Material and supplis		107,000	107,000	115,560
476	Others - Library Laboratory		29,000	29,000	31,320
477	Others - Co-Curricular Activities		50,000	50,000	54,000
478	Other- Sport		14,000	14,000	15,120

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6049	GHS NEW CHHORE				
479 Travelling Allowance (School Specific Budget)			29,000	29,000	31,320
480 Stationary (School Specific Budget)			57,000	57,000	61,560
GHS NEW CHHORE			10,653,900	10,225,300	18,177,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6050	GHS DHORONARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,289,100</u>	<u>13,695,200</u>	<u>16,022,960</u>
A011	TOTAL PAY		45	45	<u>8,893,200</u>	<u>7,533,000</u>	<u>8,032,020</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,152,600</u>	<u>7,533,000</u>	<u>846,600</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,152,600</u>	<u>7,533,000</u>	<u>846,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	555,000	1,152,600	249,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	597,600	6,380,400	597,600
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>7,740,600</u>		<u>7,185,420</u>
A01151	Total Basic Pay Other Staff		41	41	<u>7,740,600</u>		<u>7,185,420</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	16	16	4,418,400		3,980,400
D154	DRAWING TEACHER	(BPS-14)	1	1	259,200		271,200
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,408,200		1,313,040
O004	OFFICE CHOWKIDAR	(BPS-14)	1		573,600		
O044	ORIENTIAL TEACHER	(BPS-14)		1			573,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	211,200		213,600
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		98,520
J014	JR CLERK	(BPS-07)	1	1	83,000		83,040
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	132,800		132,780
C167	COOK	(BPS-01)	1	1	58,500		60,300
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	185,100		186,900
M022	MALI	(BPS-01)	1	1	98,600		58,500
N003	NAIB QASID	(BPS-01)	1	1	96,500		96,540
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		58,500
W016	WATER MAN	(BPS-01)	1	1	58,500		58,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6050	GHS DHORONARO				
A012	TOTAL ALLOWANCES		<u>6,395,900</u>	<u>6,162,200</u>	<u>7,990,940</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,371,900</u>	<u>6,078,200</u>	<u>7,978,940</u>
A01202	House Rent Allowance		1,091,700	725,500	1,034,210
A01203	Conveyance Allowance		1,045,100	1,116,800	1,283,160
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,597,000	1,822,800	2,443,990
A01217	Medical Allowance		841,100	579,800	863,410
A0121A	Ad - hoc Allowance - 2011		779,000	549,300	733,130
A0121M	Adhoc Relief Allowance - 2012			1,266,800	1,603,040
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		3,000	1,400	3,000
A01253	Science Teaching Allowance		2,400	3,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>84,000</u>	<u>12,000</u>
A01289	Teaching Allowance		24,000	84,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>424,000</u>	<u>424,000</u>	<u>457,920</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>364,000</u>	<u>364,000</u>	<u>393,120</u>
A03970	Others		364,000	364,000	393,120
475	Others - Inclass Material and supplis		137,000	137,000	147,960
476	Others - Library Laboratory		36,000	36,000	38,880
477	Others - Co-Curricular Activities		64,000	64,000	69,120
478	Other- Sport		18,000	18,000	19,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6050	GHS DHORONARO				
479 Travelling Allowance (School Specific Budget)			36,000	36,000	38,880
480 Stationary (School Specific Budget)			73,000	73,000	78,840
GHS DHORONARO			15,713,100	14,119,200	16,480,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6051	GHS SOOFI FAKIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,239,000</u>	<u>8,805,000</u>	<u>10,911,760</u>
A011	TOTAL PAY		30	30	<u>5,359,900</u>	<u>4,474,300</u>	<u>5,441,880</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>516,000</u>	<u>1,130,300</u>	<u>530,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>516,000</u>	<u>1,101,600</u>	<u>530,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	516,000	1,101,600	530,400
A01102	Personal pay					28,700	
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,843,900</u>	<u>3,344,000</u>	<u>4,911,480</u>
A01151	Total Basic Pay Other Staff		29	29	<u>4,843,900</u>	<u>3,344,000</u>	<u>4,911,480</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	2,103,600	3,344,000	2,190,000
D154	DRAWING TEACHER	(BPS-14)	2	2	435,700		454,860
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	649,200		597,960
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	330,100		333,480
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	457,300		451,680
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	99,700		99,660
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	66,400		69,480
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	61,900		61,860
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	118,800		120,600
M022	MALI	(BPS-01)	1	1	117,000		119,400
N003	NAIB QASID	(BPS-01)	2	2	200,600		205,020
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	120,600		120,600
A012	TOTAL ALLOWANCES				<u>3,879,100</u>	<u>4,330,700</u>	<u>5,469,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,843,100</u>	<u>4,305,400</u>	<u>5,445,880</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6051					
GHS SOOFI FAKIR					
A01202	House Rent Allowance		646,500	553,800	687,910
A01203	Conveyance Allowance		610,800	743,200	1,112,640
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,558,800	1,297,100	1,534,150
A01217	Medical Allowance		546,900	460,700	547,640
A0121A	Ad - hoc Allowance - 2011		467,500	393,000	460,160
A0121M	Adhoc Relief Allowance - 2012			843,100	1,088,380
A01238	Charge Allowance		3,000	2,500	3,000
A01253	Science Teaching Allowance		2,400	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>25,300</u>	<u>24,000</u>
A01289	Teaching Allowance		36,000	25,300	24,000
A03	TOTAL OPERATING EXPENSES		<u>227,000</u>	<u>227,000</u>	<u>245,160</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>191,000</u>	<u>191,000</u>	<u>206,280</u>
A03970	Others		191,000	191,000	206,280
475	Others - Inclass Material and supplis		72,000	72,000	77,760
476	Others - Library Laboratory		19,000	19,000	20,520
477	Others - Co-Curricular Activities		33,000	33,000	35,640
478	Other- Sport		10,000	10,000	10,800
479	Travelling Allowance (School Specific Budget)		19,000	19,000	20,520
480	Stationary (School Specific Budget)		38,000	38,000	41,040
GHS SOOFI FAKIR			9,466,000	9,032,000	11,156,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6052	GHS MOHAMMED ALAM PALLI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,603,100</u>	<u>7,151,700</u>	<u>8,302,930</u>	
A011	TOTAL PAY	21	21	<u>4,442,400</u>	<u>3,722,500</u>	<u>4,198,260</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>458,400</u>	<u>457,600</u>	<u>472,800</u>
A01101	Total Basic Pay Of Officer	1	1	<u>458,400</u>	<u>457,600</u>	<u>472,800</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	458,400	457,600	472,800
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>3,984,000</u>	<u>3,264,900</u>	<u>3,725,460</u>
A01151	Total Basic Pay Other Staff	20	20	<u>3,984,000</u>	<u>3,264,900</u>	<u>3,725,460</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	6	6	1,792,200	3,264,900	1,618,200
D154	DRAWING TEACHER (BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER (BPS-14)	3	3	320,900		253,020
O044	ORIENTAL TEACHER (BPS-14)	1	1	534,600		554,400
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	465,000		483,000
J014	JR CLERK (BPS-07)	1	1	83,000		86,880
L060	LIBRARY ATTENDANT (BPS-02)	1	1	129,000		133,800
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-01)	2	2	197,200		201,240
M022	MALI (BPS-01)	1	1	104,700		106,740
N003	NAIB QASID (BPS-01)	2	2	165,200		117,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	92,500		94,500
A012	TOTAL ALLOWANCES			<u>3,160,700</u>	<u>3,429,200</u>	<u>4,104,670</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,148,700</u>	<u>3,391,900</u>	<u>4,068,670</u>
A01202	House Rent Allowance			482,100	386,200	470,030
A01203	Conveyance Allowance			434,600	532,800	803,760
A0120D	Integrated Allowance			7,200	7,200	7,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6052	GHS MOHAMMED ALAM PALLI				
A0120X	Ad - hoc Allowance - 2010		1,296,700	1,071,400	1,185,400
A01217	Medical Allowance		536,100	350,400	408,280
A0121A	Ad - hoc Allowance - 2011		389,000	323,900	351,350
A0121M	Adhoc Relief Allowance - 2012			717,000	839,650
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>37,300</u>	<u>36,000</u>
A01289	Teaching Allowance		12,000	37,300	36,000
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>101,000</u>	<u>109,080</u>
A039	TOTAL GENERAL		<u>101,000</u>	<u>101,000</u>	<u>109,080</u>
A03970	Others		101,000	101,000	109,080
475	Others - Inclass Material and supplis		38,000	38,000	41,040
476	Others - Library Laboratory		10,000	10,000	10,800
477	Others - Co-Curricular Activities		18,000	18,000	19,440
478	Other- Sport		5,000	5,000	5,400
479	Travelling Allowance (School Specific Budget)		10,000	10,000	10,800
480	Stationary (School Specific Budget)		20,000	20,000	21,600
GHS MOHAMMED ALAM PALLI			7,704,100	7,252,700	8,412,010

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6053	GHS MOULA BUX RAJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,932,800</u>	<u>4,906,300</u>	<u>6,438,970</u>
A011	TOTAL PAY		20	20	<u>3,589,600</u>	<u>2,505,000</u>	<u>3,195,180</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>516,000</u>	<u>716,500</u>	<u>530,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>516,000</u>	<u>681,300</u>	<u>530,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	681,300	530,400
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,073,600</u>	<u>1,788,500</u>	<u>2,664,780</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,073,600</u>	<u>1,788,500</u>	<u>2,664,780</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	307,200		124,800
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	1,303,200	1,788,500	1,146,600
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		76,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	307,200		316,800
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L003	LAB ASSISTANT	(BPS-05)		1			78,840
L010	LABORATORY ASSISTANT	(BPS-05)	1		75,700		
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	61,900		63,900
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	225,100		174,960
N003	NAIB QASID	(BPS-01)	2	2	156,800		160,680
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	154,800		158,640
A012	TOTAL ALLOWANCES				<u>4,343,200</u>	<u>2,401,300</u>	<u>3,243,790</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,331,200</u>	<u>2,397,000</u>	<u>3,243,790</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
UR6053					
A01202	House Rent Allowance		351,300	260,500	368,080
A01203	Conveyance Allowance		388,900	442,400	716,400
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		2,913,800	714,700	903,230
A01217	Medical Allowance		362,900	267,900	335,900
A0121A	Ad - hoc Allowance - 2011		304,100	218,800	270,940
A0121M	Adhoc Relief Allowance - 2012			482,500	639,040
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>4,300</u>	
A01289	Teaching Allowance		12,000	4,300	
A03	TOTAL OPERATING EXPENSES		<u>165,000</u>	<u>165,000</u>	<u>178,200</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>129,000</u>	<u>129,000</u>	<u>139,320</u>
A03970	Others		129,000	129,000	139,320
475	Others - Inclass Material and supplis		42,000	42,000	45,360
476	Others - Library Laboratory		26,000	26,000	28,080
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		13,000	13,000	14,040
480	Stationary (School Specific Budget)		26,000	26,000	28,080
GHS MOULA BUX RAJAR			8,097,800	5,071,300	6,617,170

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6054	GHS HAJI BAIG JAKHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,446,600</u>	<u>5,960,100</u>	<u>6,817,750</u>
A011	TOTAL PAY		20	20	<u>3,043,300</u>	<u>2,959,000</u>	<u>3,381,840</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>544,800</u>	<u>544,000</u>	<u>559,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>544,800</u>	<u>480,000</u>	<u>559,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	544,800	480,000	559,200
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,498,500</u>	<u>2,415,000</u>	<u>2,822,640</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,498,500</u>	<u>2,415,000</u>	<u>2,822,640</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	1,387,800	2,415,000	1,604,400
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		153,360
O044	ORIENTAL TEACHER	(BPS-14)	1	1	314,400		339,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
J014	JR CLERK	(BPS-07)	1	1	71,500		75,360
L003	LAB ASSISTANT	(BPS-05)		1			69,480
L010	LABORATORY ASSISTANT	(BPS-05)	1		66,400		
L004	LAB ATTENDANT	(BPS-02)		1			61,860
L060	LIBRARY ATTENDANT	(BPS-02)	1		59,800		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	70,700		152,760
N003	NAIB QASID	(BPS-01)	2	2	70,700		152,760
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>2,403,300</u>	<u>3,001,100</u>	<u>3,435,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,379,300</u>	<u>2,973,100</u>	<u>3,405,910</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6054					
GHS HAJI BAIG JAKHRO					
A01202	House Rent Allowance		392,400	367,600	406,330
A01203	Conveyance Allowance		378,700	571,800	707,520
A0120D	Integrated Allowance		7,200	7,000	7,200
A0120X	Ad - hoc Allowance - 2010		949,300	860,700	951,310
A01217	Medical Allowance		338,200	312,900	341,540
A0121A	Ad - hoc Allowance - 2011		284,700	269,400	285,340
A0121M	Adhoc Relief Allowance - 2012			553,500	676,370
A01233	Unattractive Area Allowance		25,800	27,200	27,300
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>28,000</u>	<u>30,000</u>
A01289	Teaching Allowance		24,000	28,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>173,000</u>	<u>173,000</u>	<u>186,840</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>137,000</u>	<u>137,000</u>	<u>147,960</u>
A03970	Others		137,000	137,000	147,960
475	Others - Inclass Material and supplis		51,000	51,000	55,080
476	Others - Library Laboratory		14,000	14,000	15,120
477	Others - Co-Curricular Activities		24,000	24,000	25,920
478	Other- Sport		7,000	7,000	7,560
479	Travelling Allowance (School Specific Budget)		14,000	14,000	15,120
480	Stationary (School Specific Budget)		27,000	27,000	29,160
GHS HAJI BAIG JAKHRO			5,619,600	6,133,100	7,004,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6055	GHS JANHERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,661,900</u>	<u>7,926,500</u>	<u>9,672,210</u>
A011	TOTAL PAY		21	21	<u>4,520,500</u>	<u>4,118,100</u>	<u>4,949,520</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>500,800</u>	<u>516,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>480,000</u>	<u>516,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	480,000	516,000
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,321,300</u>	<u>3,617,300</u>	<u>4,433,520</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,321,300</u>	<u>3,617,300</u>	<u>4,433,520</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	8	8	2,623,200	3,617,300	2,678,400
D154	DRAWING TEACHER	(BPS-14)	1	1	328,800		343,200
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	321,000		339,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		106,980
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT	(BPS-02)		1			119,400
L060	LIBRARY ATTENDANT	(BPS-02)	1		117,000		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	106,700		108,780
M022	MALI	(BPS-01)	1	1	106,700		108,780
N003	NAIB QASID	(BPS-01)	2	2	229,200		234,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	106,700		108,780
A012	TOTAL ALLOWANCES				<u>3,141,400</u>	<u>3,808,400</u>	<u>4,722,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,141,400</u>	<u>3,804,400</u>	<u>4,722,690</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
UR6055					
A01202	House Rent Allowance		528,500	418,000	523,080
A01203	Conveyance Allowance		404,000	584,900	902,400
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,338,400	1,205,800	1,394,710
A01217	Medical Allowance		427,800	388,300	473,640
A0121A	Ad - hoc Allowance - 2011		400,400	364,100	418,390
A0121M	Adhoc Relief Allowance - 2012			808,400	970,270
A01233	Unattractive Area Allowance		29,700	24,700	30,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	
A01289	Teaching Allowance			4,000	
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>166,000</u>	<u>179,280</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>130,000</u>	<u>130,000</u>	<u>140,400</u>
A03970	Others		130,000	130,000	140,400
475	Others - Inclass Material and supplis		39,000	39,000	42,120
476	Others - Library Laboratory		26,000	26,000	28,080
477	Others - Co-Curricular Activities		13,000	13,000	14,040
478	Other- Sport		13,000	13,000	14,040
479	Travelling Allowance (School Specific Budget)		13,000	13,000	14,040
480	Stationary (School Specific Budget)		26,000	26,000	28,080
GHS JANHERO			7,827,900	8,092,500	9,851,490

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6056	GHS HYDER FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,869,200</u>	<u>8,228,700</u>	<u>11,497,690</u>
A011	TOTAL PAY		24	24	<u>4,591,100</u>	<u>4,227,300</u>	<u>4,854,600</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>469,900</u>	<u>487,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>426,700</u>	<u>487,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	426,700	487,200
A01102	Personal pay					43,200	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,391,900</u>	<u>3,757,400</u>	<u>4,367,400</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,391,900</u>	<u>3,757,400</u>	<u>4,367,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	2,382,000	3,757,400	2,395,800
D154	DRAWING TEACHER	(BPS-14)	1	1	240,000		256,800
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	398,600		398,640
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	429,000		447,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
J014	JR CLERK	(BPS-07)	1	1	71,500		75,360
L003	LAB ASSISTANT	(BPS-05)		1			141,240
L010	LABORATORY ASSISTANT	(BPS-05)	1		138,100		
L004	LAB ATTENDANT	(BPS-02)		1			61,860
L060	LIBRARY ATTENDANT	(BPS-02)	1		61,900		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	165,000		120,720
M022	MALI	(BPS-01)	1	1	60,300		60,300
N003	NAIB QASID	(BPS-01)	2	2	186,900		189,300
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	158,900		120,720
A012	TOTAL ALLOWANCES				<u>3,278,100</u>	<u>4,001,400</u>	<u>6,643,090</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6056					
GHS HYDER FARM					
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,266,100</u>	<u>3,989,400</u>	<u>6,619,090</u>
A01202	House Rent Allowance		533,400	433,000	1,016,440
A01203	Conveyance Allowance		479,000	643,200	1,774,080
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,339,500	1,250,100	1,402,810
A01217	Medical Allowance		466,700	424,800	964,870
A0121A	Ad - hoc Allowance - 2011		402,500	375,000	463,260
A0121M	Adhoc Relief Allowance - 2012			827,300	952,030
A01233	Unattractive Area Allowance		32,400	26,100	32,400
A01238	Charge Allowance		3,000	2,700	6,000
A01262	Special Relief Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>12,000</u>	<u>24,000</u>
A01289	Teaching Allowance		12,000	12,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>160,000</u>	<u>172,800</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>124,000</u>	<u>124,000</u>	<u>133,920</u>
A03970	Others		124,000	124,000	133,920
475	Others - Inclass Material and supplis		41,000	41,000	44,280
476	Others - Library Laboratory		25,000	25,000	27,000
477	Others - Co-Curricular Activities		17,000	17,000	18,360
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		10,000	10,000	10,800
480	Stationary (School Specific Budget)		25,000	25,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6056	GHS HYDER FARM				
GHS HYDER FARM			8,029,200	8,388,700	11,670,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6057	GHS BODER FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,096,700</u>	<u>6,218,900</u>	<u>7,770,100</u>
A011	TOTAL PAY		24	24	<u>3,538,500</u>	<u>3,167,300</u>	<u>3,809,280</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>530,400</u>	<u>529,600</u>	<u>544,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>530,400</u>	<u>480,000</u>	<u>544,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	530,400	480,000	544,800
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,008,100</u>	<u>2,637,700</u>	<u>3,264,480</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,008,100</u>	<u>2,637,700</u>	<u>3,264,480</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	8	8	1,536,600	2,637,700	1,873,800
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	527,600		473,280
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		76,680
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		104,040
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT	(BPS-02)		1			59,820
L060	LIBRARY ATTENDANT	(BPS-02)	1		59,800		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	203,300		207,360
N003	NAIB QASID	(BPS-01)	2	2	187,000		191,040
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	112,900		114,900
A012	TOTAL ALLOWANCES				<u>2,558,200</u>	<u>3,051,600</u>	<u>3,960,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,534,200</u>	<u>3,030,300</u>	<u>3,936,820</u>
A01202	House Rent Allowance				408,000	347,200	465,310
A01203	Conveyance Allowance				446,500	587,600	892,800
A0120D	Integrated Allowance				7,200	7,200	7,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6057	GHS BODER FARM				
A0120X	Ad - hoc Allowance - 2010		1,001,700	886,300	1,088,080
A01217	Medical Allowance		355,100	305,200	379,930
A0121A	Ad - hoc Allowance - 2011		303,700	275,800	329,640
A0121M	Adhoc Relief Allowance - 2012			601,600	761,860
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		3,000	3,700	3,000
A01264	Technical Allowance			6,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>21,300</u>	<u>24,000</u>
A01289	Teaching Allowance		24,000	21,300	24,000
A03	TOTAL OPERATING EXPENSES		<u>259,000</u>	<u>259,000</u>	<u>279,720</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>223,000</u>	<u>223,000</u>	<u>240,840</u>
A03970	Others		223,000	223,000	240,840
475	Others - Inclass Material and supplis		67,000	67,000	72,360
476	Others - Library Laboratory		45,000	45,000	48,600
477	Others - Co-Curricular Activities		22,000	22,000	23,760
478	Other- Sport		22,000	22,000	23,760
479	Travelling Allowance (School Specific Budget)		22,000	22,000	23,760
480	Stationary (School Specific Budget)		45,000	45,000	48,600
GHS BODER FARM			6,355,700	6,477,900	8,049,820

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6058	GHS SHADI PALLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,895,000</u>	<u>8,492,000</u>	<u>9,569,950</u>
A011	TOTAL PAY		21	21	<u>4,633,700</u>	<u>4,354,200</u>	<u>4,941,060</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>573,600</u>	<u>634,100</u>	<u>580,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>573,600</u>	<u>541,300</u>	<u>580,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	573,600	541,300	580,800
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,060,100</u>	<u>3,720,100</u>	<u>4,360,260</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,060,100</u>	<u>3,714,200</u>	<u>4,360,260</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	7	7	2,349,600	3,714,200	2,680,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700		80,980
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		80,980
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		161,960
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	447,000		487,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		80,980
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	256,800		271,600
J014	JR CLERK	(BPS-07)	1	1	83,000		84,960
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	185,200		187,320
M022	MALI	(BPS-01)	1	1	123,100		124,080
N003	NAIB QASID	(BPS-01)	1	1	58,500		59,400
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		59,400
A01152	Personal pay					5,900	
A012	TOTAL ALLOWANCES				<u>3,261,300</u>	<u>4,137,800</u>	<u>4,628,890</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6058					
GHS SHADI PALLI					
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,225,300</u>	<u>4,093,800</u>	<u>4,628,890</u>
A01202	House Rent Allowance		537,300	548,500	595,370
A01203	Conveyance Allowance		464,400	660,800	805,680
A01207	Washing Allowance			800	
A0120D	Integrated Allowance		3,600	4,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,354,100	1,247,900	1,410,890
A01217	Medical Allowance		451,900	407,500	457,390
A0121A	Ad - hoc Allowance - 2011		406,200	377,000	423,200
A0121M	Adhoc Relief Allowance - 2012			836,900	926,160
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		4,800	7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>44,000</u>	
A01289	Teaching Allowance		36,000	44,000	
A03	TOTAL OPERATING EXPENSES		<u>357,000</u>	<u>357,000</u>	<u>385,560</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>321,000</u>	<u>321,000</u>	<u>346,680</u>
A03970	Others		321,000	321,000	346,680
475	Others - Inclass Material and supplis		97,000	97,000	104,760
476	Others - Library Laboratory		64,000	64,000	69,120
477	Others - Co-Curricular Activities		32,000	32,000	34,560
478	Other- Sport		32,000	32,000	34,560
479	Travelling Allowance (School Specific Budget)		32,000	32,000	34,560
480	Stationary (School Specific Budget)		64,000	64,000	69,120

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
UR6058					
GHS SHADI PALLI			8,252,000	8,849,000	9,955,510

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6059	GHS DODO MANGRIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,958,700</u>	<u>3,613,800</u>	<u>4,560,430</u>
A011	TOTAL PAY		18	18	<u>2,950,400</u>	<u>1,858,600</u>	<u>2,133,840</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>352,600</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>320,600</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	320,600	199,200
A01102	Personal pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,751,200</u>	<u>1,506,000</u>	<u>1,934,640</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,751,200</u>	<u>1,506,000</u>	<u>1,934,640</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	1,720,800	1,506,000	912,000
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
J014	JR CLERK	(BPS-07)	1	1	71,500		75,360
L003	LAB ASSISTANT	(BPS-05)		1			78,840
L010	LABORATORY ASSISTANT	(BPS-05)	1		75,700		
L004	LAB ATTENDANT	(BPS-02)		1			112,200
L060	LIBRARY ATTENDANT	(BPS-02)	1		109,800		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	106,700		108,780
N003	NAIB QASID	(BPS-01)	2	2	168,300		172,140
A012	TOTAL ALLOWANCES				<u>2,008,300</u>	<u>1,755,200</u>	<u>2,426,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,984,300</u>	<u>1,726,700</u>	<u>2,426,590</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6059	GHS DODO MANGRIO				
A01202	House Rent Allowance		351,400	201,900	319,910
A01203	Conveyance Allowance		349,000	345,100	644,400
A01207	Washing Allowance			1,200	7,200
A0120D	Integrated Allowance		7,200	6,200	
A0120X	Ad - hoc Allowance - 2010		770,800	517,400	611,540
A01217	Medical Allowance		271,700	196,300	230,310
A0121A	Ad - hoc Allowance - 2011		231,200	173,500	183,460
A0121M	Adhoc Relief Allowance - 2012			283,400	426,770
A01238	Charge Allowance		3,000	1,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>28,500</u>	
A01289	Teaching Allowance		24,000	28,500	
A03	TOTAL OPERATING EXPENSES		<u>69,000</u>	<u>69,000</u>	<u>74,520</u>
A039	TOTAL GENERAL		<u>69,000</u>	<u>69,000</u>	<u>74,520</u>
A03970	Others		69,000	69,000	74,520
475	Others - Inclass Material and supplis		26,000	26,000	28,080
476	Others - Library Laboratory		7,000	7,000	7,560
477	Others - Co-Curricular Activities		12,000	12,000	12,960
478	Other- Sport		3,000	3,000	3,240
479	Travelling Allowance (School Specific Budget)		7,000	7,000	7,560
480	Stationary (School Specific Budget)		14,000	14,000	15,120
GHS DODO MANGRIO			5,027,700	3,682,800	4,634,950

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6060	GHS GHULAM NABI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,367,500</u>	<u>7,743,900</u>	<u>9,767,750</u>
A011	TOTAL PAY		23	23	<u>4,248,000</u>	<u>4,002,000</u>	<u>4,954,080</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>304,000</u>	<u>573,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>272,000</u>	<u>573,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	272,000	573,600
A01102	Personal pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,048,800</u>	<u>3,698,000</u>	<u>4,380,480</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,048,800</u>	<u>3,691,700</u>	<u>4,380,480</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	1,631,400		1,826,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700	3,691,700	81,240
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		81,240
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	394,100		423,420
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	321,000		357,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	429,000		465,000
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	303,000		339,000
J014	JR CLERK	(BPS-07)	1	1	83,000		90,720
L004	LAB ATTENDANT	(BPS-02)		1			154,860
L060	LIBRARY ATTENDANT	(BPS-02)	1		149,300		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	3	3	233,900		242,040
M022	MALI	(BPS-01)	1	1	63,900		67,500
N003	NAIB QASID	(BPS-01)	1	1	121,800		129,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	119,000		123,060
A01152	Personal pay					6,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
UR6060					
A012	TOTAL ALLOWANCES		<u>3,119,500</u>	<u>3,741,900</u>	<u>4,813,670</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,071,500</u>	<u>3,709,900</u>	<u>4,801,670</u>
A01202	House Rent Allowance		478,500	418,700	533,750
A01203	Conveyance Allowance		455,000	641,000	1,026,960
A01207	Washing Allowance			400	
A0120D	Integrated Allowance		3,600	2,400	3,600
A0120X	Ad - hoc Allowance - 2010		1,318,400	1,140,500	1,383,820
A01217	Medical Allowance		413,500	379,600	466,100
A0121A	Ad - hoc Allowance - 2011		399,500	357,400	415,960
A0121M	Adhoc Relief Allowance - 2012			765,600	968,480
A01238	Charge Allowance		3,000	4,300	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>32,000</u>	<u>12,000</u>
A01289	Teaching Allowance		48,000	32,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>239,000</u>	<u>239,000</u>	<u>258,120</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>203,000</u>	<u>203,000</u>	<u>219,240</u>
A03970	Others		203,000	203,000	219,240
475	Others - Inclass Material and supplis		71,000	71,000	76,680
476	Others - Library Laboratory		20,000	20,000	21,600
477	Others - Co-Curricular Activities		31,000	31,000	33,480
478	Other- Sport		20,000	20,000	21,600
479	Travelling Allowance (School Specific Budget)		20,000	20,000	21,600
480	Stationary (School Specific Budget)		41,000	41,000	44,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6060	GHS GHULAM NABI SHAH				
GHS GHULAM NABI SHAH			7,606,500	7,982,900	10,025,870

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6061	GHS TURKO MANGRIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,663,700</u>	<u>6,805,900</u>	<u>8,121,530</u>
A011	TOTAL PAY		24	24	<u>4,525,200</u>	<u>3,497,100</u>	<u>4,039,440</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>559,200</u>	<u>832,800</u>	<u>573,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>559,200</u>	<u>740,000</u>	<u>573,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	559,200	740,000	573,600
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,966,000</u>	<u>2,664,300</u>	<u>3,465,840</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,966,000</u>	<u>2,664,300</u>	<u>3,465,840</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	1,983,000	2,664,300	1,597,800
D154	DRAWING TEACHER	(BPS-14)	1	1	163,200		172,800
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	501,100		398,640
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	465,000		483,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
J014	JR CLERK	(BPS-07)	1	1	71,500		75,360
L003	LAB ASSISTANT	(BPS-05)		1			66,360
L010	LABORATORY ASSISTANT	(BPS-05)	1		99,100		
L003	LAB ASSISTANT	(BPS-02)		1			61,860
L060	LIBRARY ATTENDANT	(BPS-02)	1		59,800		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	155,000		157,080
M022	MALI	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	2	2	157,100		159,120
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	153,000		156,840
A012	TOTAL ALLOWANCES				<u>3,138,500</u>	<u>3,308,800</u>	<u>4,082,090</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6061					
GHS TURKO MANGRIO					
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,126,500</u>	<u>3,302,100</u>	<u>4,070,090</u>
A01202	House Rent Allowance		480,700	384,700	455,090
A01203	Conveyance Allowance		469,700	600,300	900,000
A0120D	Integrated Allowance		10,800	7,600	7,200
A0120X	Ad - hoc Allowance - 2010		1,322,000	995,500	1,139,690
A01217	Medical Allowance		443,800	333,300	415,430
A0121A	Ad - hoc Allowance - 2011		396,500	300,900	341,790
A0121M	Adhoc Relief Allowance - 2012			676,800	807,890
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>6,700</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	6,700	12,000
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>89,640</u>
A039	TOTAL GENERAL		<u>83,000</u>	<u>83,000</u>	<u>89,640</u>
A03970	Others		83,000	83,000	89,640
475	Others - Inclass Material and supplis		31,000	31,000	33,480
476	Others - Library Laboratory		8,000	8,000	8,640
477	Others - Co-Curricular Activities		15,000	15,000	16,200
478	Other- Sport		4,000	4,000	4,320
479	Travelling Allowance (School Specific Budget)		8,000	8,000	8,640
480	Stationary (School Specific Budget)		17,000	17,000	18,360
GHS TURKO MANGRIO			7,746,700	6,888,900	8,211,170

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6062	GHS SAMARO ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,447,200</u>	<u>8,344,600</u>	<u>10,738,900</u>
A011	TOTAL PAY		28	28	<u>4,882,300</u>	<u>4,324,900</u>	<u>5,418,780</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>544,800</u>	<u>582,700</u>	<u>559,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>544,800</u>	<u>518,700</u>	<u>559,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	544,800	518,700	559,200
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,337,500</u>	<u>3,742,200</u>	<u>4,859,580</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,337,500</u>	<u>3,742,200</u>	<u>4,859,580</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	8	8	1,854,200	3,742,200	2,335,560
D154	DRAWING TEACHER	(BPS-14)	1	1	339,000		357,000
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,118,400		1,134,120
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		76,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	242,400		256,800
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT	(BPS-02)		1			135,540
L060	LIBRARY ATTENDANT	(BPS-02)	1		132,800		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	114,600		117,000
M022	MALI	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	2	2	180,300		182,700
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	114,600		117,000
A012	TOTAL ALLOWANCES				<u>3,564,900</u>	<u>4,019,700</u>	<u>5,320,120</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,564,900</u>	<u>4,005,000</u>	<u>5,308,120</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6062					
GHS SAMARO ROAD					
A01202	House Rent Allowance		615,100	478,300	641,160
A01203	Conveyance Allowance		537,500	651,900	1,032,710
A0120D	Integrated Allowance		7,200	4,800	7,200
A0120X	Ad - hoc Allowance - 2010		1,491,000	1,256,200	1,531,020
A01217	Medical Allowance		456,600	371,800	545,220
A0121A	Ad - hoc Allowance - 2011		447,300	384,000	459,250
A0121M	Adhoc Relief Allowance - 2012			854,400	1,083,760
A01238	Charge Allowance		3,000	3,600	3,000
A01253	Science Teaching Allowance				4,800
A01262	Special Relief Allowance		7,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,700</u>	<u>12,000</u>
A01289	Teaching Allowance			14,700	12,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>315,000</u>	<u>340,200</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>51,840</u>
A03303	Electricity		48,000	48,000	51,840
A039	TOTAL GENERAL		<u>243,000</u>	<u>243,000</u>	<u>262,440</u>
A03970	Others		243,000	243,000	262,440
475	Others - Inclass Material and supplis		73,000	73,000	78,840
476	Others - Library Laboratory		49,000	49,000	52,920
477	Others - Co-Curricular Activities		24,000	24,000	25,920
478	Other- Sport		24,000	24,000	25,920
479	Travelling Allowance (School Specific Budget)		24,000	24,000	25,920
480	Stationary (School Specific Budget)		49,000	49,000	52,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6062	GHS SAMARO ROAD				
GHS SAMARO ROAD			8,762,200	8,659,600	11,079,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6063	GHS SALEH BHANBHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,692,200</u>	<u>5,535,100</u>	<u>6,427,660</u>
A011	TOTAL PAY		20	20	<u>3,320,800</u>	<u>2,758,400</u>	<u>3,052,500</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>516,000</u>	<u>540,000</u>	<u>516,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>516,000</u>	<u>504,800</u>	<u>516,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	504,800	516,000
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,804,800</u>	<u>2,218,400</u>	<u>2,536,500</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,804,800</u>	<u>2,218,400</u>	<u>2,536,500</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	1,424,400	2,218,400	1,367,400
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		62,700
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	348,700		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		62,700
J014	JR CLERK	(BPS-07)	1	1	83,000		83,040
L010	LABORATORY ASSISTANT	(BPS-02)		1			102,600
L060	LIBRARY ATTENDANT	(BPS-02)	1		102,600		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	156,800		168,840
M022	MALI	(BPS-01)	1	1	96,500		96,540
N003	NAIB QASID	(BPS-01)	2	2	197,200		197,160
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	96,500		96,540
A012	TOTAL ALLOWANCES				<u>2,371,400</u>	<u>2,776,700</u>	<u>3,375,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,347,400</u>	<u>2,740,700</u>	<u>3,375,160</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6063	GHS SALEH BHANBHRO				
A01202	House Rent Allowance		380,600	318,400	394,160
A01203	Conveyance Allowance		386,200	521,800	748,080
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		957,700	774,100	989,100
A01217	Medical Allowance		323,100	300,500	318,680
A0121A	Ad - hoc Allowance - 2011		287,200	284,000	299,640
A0121M	Adhoc Relief Allowance - 2012			526,900	610,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>36,000</u>	
A01289	Teaching Allowance		24,000	36,000	
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>	<u>128,000</u>	<u>138,240</u>
A039	TOTAL GENERAL		<u>128,000</u>	<u>128,000</u>	<u>138,240</u>
A03970	Others		128,000	128,000	138,240
475	Others - Inclass Material and supplis		48,000	48,000	51,840
476	Others - Library Laboratory		13,000	13,000	14,040
477	Others - Co-Curricular Activities		22,000	22,000	23,760
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		13,000	13,000	14,040
480	Stationary (School Specific Budget)		26,000	26,000	28,080
GHS SALEH BHANBHRO			5,820,200	5,663,100	6,565,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6064	GHS FAZAL UMER KUNRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,380,700</u>	<u>7,916,300</u>	<u>9,340,850</u>
A011	TOTAL PAY		24	24	<u>4,190,100</u>	<u>4,121,700</u>	<u>4,652,520</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	199,200	199,200
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,990,900</u>	<u>3,922,500</u>	<u>4,453,320</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,990,900</u>	<u>3,922,500</u>	<u>4,453,320</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	8	8	1,644,000	3,922,500	2,227,200
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	637,400		497,280
O044	ORIENTAL TEACHER	(BPS-14)	1	1	429,000		447,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	400,800		429,000
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L003	LAB ASSISTANT	(BPS-05)		1			80,400
L010	LABORATORY ASSISTANT	(BPS-05)	1		77,300		
L004	LAB ATTENDANT	(BPS-02)		1			125,400
L060	LIBRARY ATTENDANT	(BPS-02)	1		123,000		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	120,600		124,200
N003	NAIB QASID	(BPS-01)	2	2	183,900		188,100
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	92,500		94,500
A012	TOTAL ALLOWANCES				<u>3,190,600</u>	<u>3,794,600</u>	<u>4,688,330</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,166,600</u>	<u>3,762,600</u>	<u>4,664,330</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
UR6064					
A01202	House Rent Allowance		511,900	449,100	554,700
A01203	Conveyance Allowance		499,400	684,100	963,360
A0120D	Integrated Allowance		7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010		1,304,600	1,139,200	1,294,640
A01217	Medical Allowance		442,800	384,100	450,660
A0121A	Ad - hoc Allowance - 2011		395,300	341,600	388,370
A0121M	Adhoc Relief Allowance - 2012			758,500	1,000,000
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>32,000</u>	<u>24,000</u>
A01289	Teaching Allowance		24,000	32,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>475,000</u>	<u>513,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>415,000</u>	<u>415,000</u>	<u>448,200</u>
A03970	Others		415,000	415,000	448,200
475	Others - Inclass Material and supplis		135,000	135,000	145,800
476	Others - Library Laboratory		83,000	83,000	89,640
477	Others - Co-Curricular Activities		52,000	52,000	56,160
478	Other- Sport		21,000	21,000	22,680
479	Travelling Allowance (School Specific Budget)		41,000	41,000	44,280
480	Stationary (School Specific Budget)		83,000	83,000	89,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6064	GHS FAZAL UMER KUNRI				
GHS FAZAL UMER KUNRI			7,855,700	8,391,300	9,853,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6065	GHS NABISAR ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,932,100</u>	<u>10,045,100</u>	<u>12,606,720</u>
A011	TOTAL PAY		28	28	<u>5,819,300</u>	<u>5,174,700</u>	<u>6,455,460</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>544,800</u>	<u>629,100</u>	<u>559,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>544,800</u>	<u>554,000</u>	<u>559,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	544,800	554,000	559,200
A01102	Personal pay					75,100	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>5,274,500</u>	<u>4,545,600</u>	<u>5,896,260</u>
A01151	Total Basic Pay Other Staff		27	27	<u>5,274,500</u>	<u>4,545,600</u>	<u>5,896,260</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	1,992,600	4,545,600	2,238,600
A079	AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	420,000		439,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	199,300		199,320
C269	CHIEF CONSULTING ARCHITECT	(BPS-14)	1	1	99,700		124,800
D154	DRAWING TEACHER	(BPS-14)	1	1	447,000		465,000
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	671,200		678,480
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	458,400		717,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	180,200		198,600
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT	(BPS-02)		2			260,400
L060	LIBRARY ATTENDANT	(BPS-02)	2		255,600		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	119,000		121,020
N003	NAIB QASID	(BPS-01)	1	1	90,400		92,460
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	63,900		77,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6065	GHS NABISAR ROAD						
W016	WATER MAN	(BPS-01)	1	1	94,500		96,540
A012	TOTAL ALLOWANCES				<u>4,112,800</u>	<u>4,870,400</u>	<u>6,151,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,100,800</u>	<u>4,843,700</u>	<u>6,139,260</u>
A01202	House Rent Allowance				715,800	621,700	799,740
A01203	Conveyance Allowance				597,000	724,500	1,310,880
A01209	Special Additional Allowance					3,000	
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,709,200	1,492,200	1,648,660
A01217	Medical Allowance				554,700	506,800	571,070
A0121A	Ad - hoc Allowance - 2011				512,700	480,100	525,940
A0121M	Adhoc Relief Allowance - 2012					1,008,300	1,262,570
A01226	Computer Allowance						9,000
A01238	Charge Allowance				3,000	3,500	3,000
A01253	Science Teaching Allowance						4,800
A01262	Special Relief Allowance				4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>26,700</u>	<u>12,000</u>
A01289	Teaching Allowance				12,000	26,700	12,000
A03	TOTAL OPERATING EXPENSES				<u>335,000</u>	<u>335,000</u>	<u>361,800</u>
A033	TOTAL UTILITIES				<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity				36,000	36,000	38,880
A039	TOTAL GENERAL				<u>299,000</u>	<u>299,000</u>	<u>322,920</u>
A03970	Others				299,000	299,000	322,920
475	Others - Inclass Material and supplis				97,000	97,000	104,760
476	Others - Library Laboratory				60,000	60,000	64,800
477	Others - Co-Curricular Activities				37,000	37,000	39,960
478	Other- Sport				15,000	15,000	16,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6065	GHS NABISAR ROAD				
479 Travelling Allowance (School Specific Budget)			30,000	30,000	32,400
480 Stationary (School Specific Budget)			60,000	60,000	64,800
GHS NABISAR ROAD			10,267,100	10,380,100	12,968,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6066	GHS NABISAR TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,667,400</u>	<u>4,801,300</u>	<u>5,035,240</u>
A011	TOTAL PAY		12	12	<u>2,008,900</u>	<u>2,450,700</u>	<u>2,576,460</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>303,000</u>	<u>500,800</u>	<u>516,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>303,000</u>	<u>480,000</u>	<u>516,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	303,000	480,000	516,000
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,705,900</u>	<u>1,949,900</u>	<u>2,060,460</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,705,900</u>	<u>1,949,900</u>	<u>2,060,460</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	1,132,300	1,949,900	1,472,340
J014	JR CLERK	(BPS-07)	1	1	75,400		79,200
L004	LAB ATTENDANT	(BPS-02)		1			114,600
L060	LIBRARY ATTENDANT	(BPS-02)	1		112,200		
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	96,500		98,580
M022	MALI	(BPS-01)	1	1	96,500		98,580
N003	NAIB QASID	(BPS-01)	1	1	96,500		98,580
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	96,500		98,580
A012	TOTAL ALLOWANCES				<u>1,658,500</u>	<u>2,350,600</u>	<u>2,458,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,634,500</u>	<u>2,318,600</u>	<u>2,422,780</u>
A01202	House Rent Allowance				250,500	242,400	246,430
A01203	Conveyance Allowance				243,400	402,100	456,720
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				692,100	712,300	723,700
A01217	Medical Allowance				217,200	235,700	240,460
A0121A	Ad - hoc Allowance - 2011				207,600	213,700	217,080
A0121M	Adhoc Relief Allowance - 2012					490,100	515,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6066	GHS NABISAR TOWN				
A01233	Unattractive Area Allowance		17,100	15,700	16,500
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>32,000</u>	<u>36,000</u>
A01289	Teaching Allowance		24,000	32,000	36,000
A03	TOTAL OPERATING EXPENSES		<u>133,000</u>	<u>133,000</u>	<u>143,640</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>97,000</u>	<u>97,000</u>	<u>104,760</u>
A03970	Others		97,000	97,000	104,760
475	Others - Inclass Material and supplis		37,000	37,000	39,960
476	Others - Library Laboratory		10,000	10,000	10,800
477	Others - Co-Curricular Activities		18,000	18,000	19,440
478	Other- Sport		5,000	5,000	5,400
479	Travelling Allowance (School Specific Budget)		8,000	8,000	8,640
480	Stationary (School Specific Budget)		19,000	19,000	20,520
GHS NABISAR TOWN			3,800,400	4,934,300	5,178,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6067	GHS MEHMOODABAD TALHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,292,800</u>	<u>5,817,700</u>	<u>7,485,710</u>
A011	TOTAL PAY		21	21	<u>3,592,600</u>	<u>2,947,100</u>	<u>3,732,720</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>174,900</u>	<u>415,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>174,900</u>	<u>415,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	174,900	415,200
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,393,400</u>	<u>2,772,200</u>	<u>3,317,520</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,393,400</u>	<u>2,772,200</u>	<u>3,317,520</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	2,120,400	2,772,200	2,036,400
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	498,300		498,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
C146	COMPUTER OPERATOR	(BPS-11)		1			93,000
C148	COMPUTER OPERATORS	(BPS-11)	1		98,500		
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT	(BPS-02)		1			67,980
L060	LIBRARY ATTENDANT	(BPS-02)	1		65,900		
C089	CHOWKIDAR	(BPS-01)	1	1	60,300		62,100
M022	MALI	(BPS-01)	1	1	110,800		112,860
N003	NAIB QASID	(BPS-01)	1	1	96,500		98,580
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	60,300		62,100
A012	TOTAL ALLOWANCES				<u>2,700,200</u>	<u>2,870,600</u>	<u>3,752,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,676,200</u>	<u>2,846,600</u>	<u>3,740,990</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6067	GHS MEHMOODABAD TALHI				
A01202	House Rent Allowance		484,000	388,200	483,660
A01203	Conveyance Allowance		436,300	475,900	805,200
A01205	Dearness Allowance			3,200	
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		1,049,900	828,100	1,030,090
A01217	Medical Allowance		370,700	295,700	365,860
A0121A	Ad - hoc Allowance - 2011		314,900	271,900	308,990
A0121M	Adhoc Relief Allowance - 2012			562,700	729,190
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		3,000	4,000	3,000
A01253	Science Teaching Allowance		4,800	4,300	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>24,000</u>	<u>12,000</u>
A01289	Teaching Allowance		24,000	24,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>216,000</u>	<u>216,000</u>	<u>233,280</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>180,000</u>	<u>180,000</u>	<u>194,400</u>
A03970	Others		180,000	180,000	194,400
475	Others - Inclass Material and supplis		63,000	63,000	68,040
476	Others - Library Laboratory		18,000	18,000	19,440
477	Others - Co-Curricular Activities		27,000	27,000	29,160
478	Other- Sport		18,000	18,000	19,440
479	Travelling Allowance (School Specific Budget)		18,000	18,000	19,440
480	Stationary (School Specific Budget)		36,000	36,000	38,880
GHS MEHMOODABAD TALHI			6,508,800	6,033,700	7,718,990

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6068	GHS SAJAN KHAN CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,877,000</u>	<u>5,517,400</u>	<u>5,656,370</u>
A011	TOTAL PAY		12	12	<u>2,832,000</u>	<u>2,828,400</u>	<u>2,954,940</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>487,200</u>	<u>486,400</u>	<u>501,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>487,200</u>	<u>480,000</u>	<u>501,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	480,000	501,600
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,344,800</u>	<u>2,342,000</u>	<u>2,453,340</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,344,800</u>	<u>2,342,000</u>	<u>2,453,340</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	1,800,000	2,342,000	1,893,000
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L003	LAB ASSISTANT	(BPS-05)		1			78,840
L010	LABORATORY ASSISTANT	(BPS-05)	1		75,700		
L004	LAB ATTENDANT	(BPS-02)		1			105,000
L060	LIBRARY ATTENDANT	(BPS-02)	1		102,600		
C089	CHOWKIDAR	(BPS-01)	1	1	94,500		96,540
N003	NAIB QASID	(BPS-01)	1	1	94,500		96,540
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	94,500		96,540
A012	TOTAL ALLOWANCES				<u>2,045,000</u>	<u>2,689,000</u>	<u>2,701,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,045,000</u>	<u>2,689,000</u>	<u>2,701,430</u>
A01202	House Rent Allowance				325,600	336,600	336,640
A01203	Conveyance Allowance				247,000	415,100	468,000
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				832,000	835,000	783,560
A01217	Medical Allowance				381,800	274,700	274,740

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6068	GHS SAJAN KHAN CHANDIO				
A0121A	Ad - hoc Allowance - 2011		249,600	250,500	250,490
A0121M	Adhoc Relief Allowance - 2012			565,700	579,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	4,800	2,400
A03	TOTAL OPERATING EXPENSES		<u>175,000</u>	<u>175,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>139,000</u>	<u>139,000</u>	<u>150,120</u>
A03970	Others		139,000	139,000	150,120
475	Others - Inclass Material and supplis		52,000	52,000	56,160
476	Others - Library Laboratory		14,000	14,000	15,120
477	Others - Co-Curricular Activities		24,000	24,000	25,920
478	Other- Sport		7,000	7,000	7,560
479	Travelling Allowance (School Specific Budget)		14,000	14,000	15,120
480	Stationary (School Specific Budget)		28,000	28,000	30,240
GHS SAJAN KHAN CHANDIO			5,052,000	5,692,400	5,845,370

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6069	GGHS UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,167,200</u>	<u>23,159,600</u>	<u>28,093,250</u>
A011	TOTAL PAY		63	63	<u>12,282,200</u>	<u>11,999,600</u>	<u>14,383,140</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>544,800</u>	<u>678,900</u>	<u>573,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>544,800</u>	<u>614,900</u>	<u>573,600</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	544,800	614,900	573,600
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>11,737,400</u>	<u>11,320,700</u>	<u>13,809,540</u>
A01151	Total Basic Pay Other Staff		62	62	<u>11,737,400</u>	<u>11,319,100</u>	<u>13,809,540</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	458,400	11,319,100	496,800
H075	HIGH SCHOOL TEACHER	(BPS-15)	26	26	7,291,000		9,000,000
C269	CHIEF CONSULTING ARCHITECT	(BPS-14)	1	1	307,200		339,000
D154	DRAWING TEACHER	(BPS-14)	3	3	335,800		597,240
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	1,424,500		1,406,100
O044	ORIENTAL TEACHER	(BPS-14)	3	3	467,800		505,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	3	230,000		230,040
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	287,900		333,240
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		109,560
J014	JR CLERK	(BPS-07)	1	1	83,000		90,720
L003	LAB ASSISTANT	(BPS-05)		1			163,680
L010	LABORATORY ASSISTANT	(BPS-05)	1		156,000		
L004	LAB ATTENDANT	(BPS-02)		1			146,580
L060	LIBRARY ATTENDANT	(BPS-02)	1		141,100		
C089	CHOWKIDAR	(BPS-01)	1	1	100,600		104,700
M022	MALI	(BPS-01)	1	1	90,400		94,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6069	GGHS UMERKOT						
N003	NAIB QASID	(BPS-01)	1	1	141,000		60,300
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	124,200		131,400
A01152	Personal pay					1,100	
A01156	Total Pay of contract staff					<u>500</u>	
A012	TOTAL ALLOWANCES				<u>7,885,000</u>	<u>11,160,000</u>	<u>13,710,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,784,200</u>	<u>10,993,000</u>	<u>13,537,310</u>
A01202	House Rent Allowance				1,403,800	1,312,100	1,607,510
A01203	Conveyance Allowance				1,219,400	1,728,800	2,681,280
A0120D	Integrated Allowance				3,600	1,600	3,600
A0120X	Ad - hoc Allowance - 2010				2,997,300	3,416,300	3,970,900
A01217	Medical Allowance				1,170,400	1,080,400	1,301,570
A0121A	Ad - hoc Allowance - 2011				899,100	1,044,500	1,191,170
A0121M	Adhoc Relief Allowance - 2012					2,328,800	2,684,380
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				78,600	68,500	84,900
A01238	Charge Allowance				3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,800</u>	<u>167,000</u>	<u>172,800</u>
A01289	Teaching Allowance				100,800	167,000	172,800
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>555,000</u>	<u>599,400</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call				24,000	24,000	25,920
A033	TOTAL UTILITIES				<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity				36,000	36,000	38,880
A039	TOTAL GENERAL				<u>495,000</u>	<u>495,000</u>	<u>534,600</u>
A03970	Others				495,000	495,000	534,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6069	GGHS UMERKOT				
475	Others - Inclass Material and supplis		181,000	181,000	195,480
476	Others - Library Laboratory		121,000	121,000	130,680
477	Others - Co-Curricular Activities		60,000	60,000	64,800
478	Other- Sport		60,000	60,000	64,800
479	Travelling Allowance (School Specific Budget)		60,000	60,000	64,800
480	Stationary (School Specific Budget)		13,000	13,000	14,040
GGHS UMERKOT			20,722,200	23,714,600	28,692,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6070	GGHS DHORONARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,584,600</u>	<u>3,502,400</u>	<u>4,932,720</u>
A011	TOTAL PAY		19	19	<u>2,589,000</u>	<u>1,720,900</u>	<u>2,327,100</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>58,100</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>53,300</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	199,200	53,300	199,200
A01102	Personal pay					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,389,800</u>	<u>1,662,800</u>	<u>2,127,900</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,389,800</u>	<u>1,662,800</u>	<u>2,127,900</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	940,800	1,662,800	700,800
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	328,300		328,260
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		76,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		104,040
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L003	LAB ASSISTANT	(BPS-05)		1			78,840
L010	LABORATORY ASSISTANT	(BPS-05)	1		75,700		
L004	LAB ATTENDANT	(BPS-02)		1			112,860
L060	LIBRARY ATTENDANT	(BPS-02)	1		110,800		
C089	CHOWKIDAR	(BPS-01)	1	1	112,200		114,600
M022	MALI	(BPS-01)	1	1	112,200		114,600
N003	NAIB QASID	(BPS-01)	2	2	229,200		234,000
A012	TOTAL ALLOWANCES				<u>1,995,600</u>	<u>1,781,500</u>	<u>2,605,620</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
UR6070					
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,947,600</u>	<u>1,729,500</u>	<u>2,557,620</u>
A01202	House Rent Allowance		324,700	203,500	316,750
A01203	Conveyance Allowance		370,200	354,100	653,520
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		745,100	494,200	659,090
A01217	Medical Allowance		264,900	183,400	245,920
A0121A	Ad - hoc Allowance - 2011		223,500	148,300	197,720
A0121M	Adhoc Relief Allowance - 2012			328,500	465,420
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		3,000	1,300	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>52,000</u>	<u>48,000</u>
A01289	Teaching Allowance		48,000	52,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>223,000</u>	<u>223,000</u>	<u>240,840</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>187,000</u>	<u>187,000</u>	<u>201,960</u>
A03970	Others		187,000	187,000	201,960
475	Others - Inclass Material and supplis		69,000	69,000	74,520
476	Others - Library Laboratory		19,000	19,000	20,520
477	Others - Co-Curricular Activities		32,000	32,000	34,560
478	Other- Sport		19,000	19,000	20,520
479	Travelling Allowance (School Specific Budget)		11,000	11,000	11,880
480	Stationary (School Specific Budget)		37,000	37,000	39,960
GGHS DHORONARO			<u>4,807,600</u>	<u>3,725,400</u>	<u>5,173,560</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6071	GGHS SADHER PALLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,328,600</u>	<u>1,470,200</u>	<u>2,498,900</u>
A011	TOTAL PAY		13	13	<u>1,425,700</u>	<u>812,300</u>	<u>1,304,580</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	199,200	199,200	199,200
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,226,500</u>	<u>613,100</u>	<u>1,105,380</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,226,500</u>	<u>613,100</u>	<u>1,105,380</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	360,000	613,100	268,800
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		199,320
O044	ORIENTAL TEACHER	(BPS-14)	1	1	150,900		158,220
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	99,700		76,680
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L003	LAB ASSISTANT	(BPS-05)		1			78,840
L010	LABORATORY ASSISTANT	(BPS-05)	1		75,700		
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>902,900</u>	<u>657,900</u>	<u>1,194,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>902,900</u>	<u>656,900</u>	<u>1,194,320</u>
A01202	House Rent Allowance				177,200	93,400	169,240
A01203	Conveyance Allowance				190,000	163,600	299,280
A0120X	Ad - hoc Allowance - 2010				313,100	169,600	299,940
A01217	Medical Allowance				125,700	75,400	125,730
A0121A	Ad - hoc Allowance - 2011				93,900	56,200	89,970

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6071	GGHS SADHER PALLI				
A0121M	Adhoc Relief Allowance - 2012			98,700	207,160
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	
A01289	Teaching Allowance			1,000	
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A039	TOTAL GENERAL		<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A03970	Others		106,000	106,000	114,480
475	Others - Inclass Material and supplis		43,000	43,000	46,440
476	Others - Library Laboratory		11,000	11,000	11,880
477	Others - Co-Curricular Activities		22,000	22,000	23,760
478	Other- Sport		5,000	5,000	5,400
479	Travelling Allowance (School Specific Budget)		4,000	4,000	4,320
480	Stationary (School Specific Budget)		21,000	21,000	22,680
GGHS SADHER PALLI			2,434,600	1,576,200	2,613,380

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6072	GGHS MEHMOODABAD TALHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,713,900</u>	<u>5,525,000</u>	<u>7,035,510</u>
A011	TOTAL PAY		20	20	<u>3,996,300</u>	<u>2,860,200</u>	<u>3,532,140</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>530,400</u>	<u>520,000</u>	<u>530,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>530,400</u>	<u>480,000</u>	<u>530,400</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	530,400	480,000	530,400
A01102	Personal pay					40,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,465,900</u>	<u>2,340,200</u>	<u>3,001,740</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,465,900</u>	<u>2,340,200</u>	<u>3,001,740</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	2,200,200	2,340,200	1,737,600
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		298,980
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,700		86,880
J014	JR CLERK	(BPS-07)	1	1	83,000		76,680
L003	LAB ASSISTANT	(BPS-05)		1			78,840
L010	LABORATORY ASSISTANT	(BPS-05)	1		75,700		
L004	LAB ATTENDANT	(BPS-02)		1			129,000
L060	LIBRARY ATTENDANT	(BPS-02)	1		126,600		
C089	CHOWKIDAR	(BPS-01)	2	2	211,400		215,520
M022	MALI	(BPS-01)	1	1	104,700		106,740
N003	NAIB QASID	(BPS-01)	3	3	265,600		271,500
A012	TOTAL ALLOWANCES				<u>2,717,600</u>	<u>2,664,800</u>	<u>3,503,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,717,600</u>	<u>2,663,500</u>	<u>3,503,370</u>
A01202	House Rent Allowance				425,900	293,300	397,250
A01203	Conveyance Allowance				388,900	433,200	726,960
A01207	Washing Allowance					1,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6072	GGHS MEHMOODABAD TALHI				
A0120D	Integrated Allowance		10,800	7,200	10,800
A0120X	Ad - hoc Allowance - 2010		1,151,500	829,700	1,005,060
A01217	Medical Allowance		389,700	282,400	349,980
A0121A	Ad - hoc Allowance - 2011		345,400	251,100	301,490
A0121M	Adhoc Relief Allowance - 2012			561,800	706,430
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,300</u>	
A01289	Teaching Allowance			1,300	
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>97,200</u>
A03970	Others		90,000	90,000	97,200
475	Others - Inclass Material and supplis		34,000	34,000	36,720
476	Others - Library Laboratory		9,000	9,000	9,720
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		4,000	4,000	4,320
479	Travelling Allowance (School Specific Budget)		9,000	9,000	9,720
480	Stationary (School Specific Budget)		18,000	18,000	19,440
GGHS MEHMOODABAD TALHI			6,839,900	5,651,000	7,171,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6073	GGHS SAMARO TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,855,300</u>	<u>5,471,400</u>	<u>8,299,760</u>	
A011	TOTAL PAY	27	27	<u>3,868,000</u>	<u>2,795,200</u>	<u>4,038,300</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>386,400</u>	<u>777,600</u>	<u>400,800</u>
A01101	Total Basic Pay Of Officer	1	1	<u>386,400</u>	<u>777,600</u>	<u>400,800</u>
H077	HM / HEAD MISTRESS (BPS-17)	1	1	386,400	777,600	400,800
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>3,481,600</u>	<u>2,017,600</u>	<u>3,637,500</u>
A01151	Total Basic Pay Other Staff	26	26	<u>3,481,600</u>	<u>2,017,600</u>	<u>3,637,500</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	6	6	1,662,600	2,017,600	1,720,200
J034	JR SCHOOL TEACHER (BPS-14)	12	12	1,195,900		1,195,920
O044	ORIENTAL TEACHER (BPS-14)	1	1	99,700		99,660
J014	JR CLERK (BPS-07)	1	1	83,000		86,880
C089	CHOWKIDAR (BPS-01)	2	2	187,000		197,160
N003	NAIB QASID (BPS-01)	3	3	163,000		245,220
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	90,400		92,460
A012	TOTAL ALLOWANCES			<u>2,987,300</u>	<u>2,676,200</u>	<u>4,261,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,987,300</u>	<u>2,665,500</u>	<u>4,261,460</u>
A01202	House Rent Allowance			512,900	298,100	512,920
A01203	Conveyance Allowance			548,500	487,000	988,800
A0120D	Integrated Allowance			10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010			1,150,900	795,600	1,197,000
A01217	Medical Allowance			416,000	294,000	416,480
A0121A	Ad - hoc Allowance - 2011			345,200	247,000	344,420
A0121M	Adhoc Relief Allowance - 2012				530,000	788,040
A01238	Charge Allowance			3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,700</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6073	GGHS SAMARO TOWN				
A01289	Teaching Allowance			10,700	
A03	TOTAL OPERATING EXPENSES		<u>307,000</u>	<u>307,000</u>	<u>331,560</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>266,760</u>
A03970	Others		247,000	247,000	266,760
475	Others - Inclass Material and supplis		94,000	94,000	101,520
476	Others - Library Laboratory		25,000	25,000	27,000
477	Others - Co-Curricular Activities		44,000	44,000	47,520
478	Other- Sport		25,000	25,000	27,000
479	Travelling Allowance (School Specific Budget)		10,000	10,000	10,800
480	Stationary (School Specific Budget)		49,000	49,000	52,920
GGHS SAMARO TOWN			7,162,300	5,778,400	8,631,320

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6106	GHS SHER KHAN NOHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,959,200</u>	<u>5,920,200</u>	<u>6,663,230</u>
A011	TOTAL PAY		24	24	<u>3,411,300</u>	<u>2,939,100</u>	<u>3,306,040</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>516,000</u>	<u>515,200</u>	<u>523,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>516,000</u>	<u>480,000</u>	<u>523,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	480,000	523,200
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,895,300</u>	<u>2,423,900</u>	<u>2,782,840</u>
A01151	Total Basic Pay Other Staff		23	23	<u>2,895,300</u>	<u>2,423,900</u>	<u>2,782,840</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	1,428,000	2,423,900	1,398,840
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		80,980
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		242,940
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		80,980
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	230,400		256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	99,700		80,980
J014	JR CLERK	(BPS-07)	1	1	83,000		88,200
L004	LAB ATTENDANT	(BPS-05)		1			77,280
L010	LABORATORY ASSISTANT	(BPS-05)	1		75,700		
L003	LAB ASSISTANT	(BPS-02)		1			60,840
L060	LIBRARY ATTENDANT	(BPS-02)	1		59,800		
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		59,400
M022	MALI	(BPS-01)	1	1	60,300		59,400
N003	NAIB QASID	(BPS-01)	3	3	180,900		178,200
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	60,300		59,400
W016	WATER MAN	(BPS-01)	1	1	60,300		59,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
UR6106					
A012	TOTAL ALLOWANCES		<u>2,547,900</u>	<u>2,981,100</u>	<u>3,357,190</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,547,900</u>	<u>2,942,400</u>	<u>3,321,190</u>
A01202	House Rent Allowance		426,600	339,500	391,800
A01203	Conveyance Allowance		460,300	596,100	724,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010		991,400	849,600	922,440
A01217	Medical Allowance		356,000	314,100	360,410
A0121A	Ad - hoc Allowance - 2011		297,400	257,100	277,760
A0121M	Adhoc Relief Allowance - 2012			570,900	630,580
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,700</u>	<u>36,000</u>
A01289	Teaching Allowance			38,700	36,000
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>	<u>107,000</u>	<u>115,560</u>
A039	TOTAL GENERAL		<u>107,000</u>	<u>107,000</u>	<u>115,560</u>
A03970	Others		107,000	107,000	115,560
475	Others - Inclass Material and supplis		32,000	32,000	34,560
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		11,000	11,000	11,880
478	Other- Sport		11,000	11,000	11,880
479	Travelling Allowance (School Specific Budget)		11,000	11,000	11,880
480	Stationary (School Specific Budget)		21,000	21,000	22,680
GHS SHER KHAN NOHRI			6,066,200	6,027,200	6,778,790

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6115	ADOE(M) MIDDLE UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,692,500</u>	<u>29,742,300</u>	<u>48,576,100</u>
A011	TOTAL PAY		185	185	<u>22,900,500</u>	<u>14,594,400</u>	<u>22,509,780</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>120,000</u>	<u>751,200</u>	<u>124,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>120,000</u>	<u>751,200</u>	<u>124,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	120,000	751,200	124,800
A011-2	TOTAL PAY OF OTHER STAFF		184	184	<u>22,780,500</u>	<u>13,843,200</u>	<u>22,384,980</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>22,780,500</u>	<u>13,843,200</u>	<u>22,384,980</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	34	34	6,328,800	13,843,200	8,385,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	96,000		99,660
D154	DRAWING TEACHER	(BPS-14)	16	16	2,092,800		1,686,900
J034	JR SCHOOL TEACHER	(BPS-14)	44	44	5,408,600		4,385,040
O044	ORIENTIAL TEACHER	(BPS-14)	19	19	3,186,600		3,089,460
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	19	19	2,016,000		1,893,540
C089	CHOWKIDAR	(BPS-01)	18	18	1,200,100		879,480
N003	NAIB QASID	(BPS-01)	19	19	1,541,000		1,309,740
S010	SANITARY WORKER / SWEEPER	(BPS-01)14	14	14	910,600		655,560
A012	TOTAL ALLOWANCES				<u>17,792,000</u>	<u>15,147,900</u>	<u>26,066,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,792,000</u>	<u>15,078,600</u>	<u>25,994,320</u>
A01202	House Rent Allowance				3,312,300	1,881,500	3,392,120
A01203	Conveyance Allowance				3,331,400	3,083,700	6,563,280
A0120D	Integrated Allowance				82,800	61,200	72,000
A0120X	Ad - hoc Allowance - 2010				6,498,400	4,443,400	4,219,400
A01217	Medical Allowance				2,499,000	1,731,100	2,677,180
A0121A	Ad - hoc Allowance - 2011				1,949,700	1,269,700	4,525,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6115	ADOE(M) MIDDLE UMERKOT				
A0121M	Adhoc Relief Allowance - 2012			2,547,800	4,490,490
A01233	Unattractive Area Allowance		29,100	45,800	39,300
A01238	Charge Allowance		17,300	14,400	15,120
A01253	Science Teaching Allowance		72,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,300</u>	<u>72,000</u>
A01289	Teaching Allowance			69,300	72,000
A03	TOTAL OPERATING EXPENSES		<u>1,587,600</u>	<u>1,587,600</u>	<u>1,714,600</u>
A033	TOTAL UTILITIES		<u>72,000</u>	<u>72,000</u>	<u>77,760</u>
A03303	Electricity		72,000	72,000	77,760
A039	TOTAL GENERAL		<u>1,515,600</u>	<u>1,515,600</u>	<u>1,636,840</u>
A03970	Others		1,515,600	1,515,600	1,636,840
475	Others - Inclass Material and supplis		606,100	606,100	654,590
476	Others - Library Laboratory		151,700	151,700	163,840
477	Others - Co-Curricular Activities		302,800	302,800	327,020
478	Other- Sport		78,800	78,800	85,100
479	Travelling Allowance (School Specific Budget)		72,900	72,900	78,730
480	Stationary (School Specific Budget)		303,300	303,300	327,560
ADOE(M) MIDDLE UMERKOT			42,280,100	31,329,900	50,290,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6116	ADOE(F) UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,350,700</u>	<u>7,255,200</u>	<u>14,276,830</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>10,859,900</u>	<u>3,574,700</u>	<u>6,613,440</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>10,859,900</u>	<u>3,574,700</u>	<u>6,613,440</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>10,859,900</u>	<u>3,574,700</u>	<u>6,613,440</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	8	8	2,776,800	3,574,700	1,989,000
D154	DRAWING TEACHER	(BPS-14)	4	4	797,300		398,640
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	3,417,700		2,029,800
O044	ORIENTAL TEACHER	(BPS-14)	5	5	1,524,500		1,102,980
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	5	5	996,600		498,300
C089	CHOWKIDAR	(BPS-01)	1	1	307,600		63,900
N003	NAIB QASID	(BPS-01)	5	5	730,000		468,720
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	309,400		62,100
A012	TOTAL ALLOWANCES				<u>9,490,800</u>	<u>3,680,500</u>	<u>7,663,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,490,800</u>	<u>3,636,500</u>	<u>7,243,390</u>
A01202	House Rent Allowance				1,557,800	435,300	888,370
A01203	Conveyance Allowance				1,784,300	723,700	1,787,280
A0120D	Integrated Allowance				32,400	21,800	18,000
A0120X	Ad - hoc Allowance - 2010				3,169,800	1,007,700	1,878,570
A01217	Medical Allowance				1,221,800	393,700	694,690
A0121A	Ad - hoc Allowance - 2011				950,900	416,900	563,530
A0121M	Adhoc Relief Allowance - 2012					625,900	1,369,990
A01233	Unattractive Area Allowance				55,200	10,500	37,200
A01238	Charge Allowance				10,600	1,000	5,760
A01253	Science Teaching Allowance				708,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>44,000</u>	<u>420,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6116	ADOE(F) UMERKOT					
A01289	Teaching Allowance				44,000	420,000
A03	TOTAL OPERATING EXPENSES			<u>388,600</u>	<u>388,600</u>	<u>419,690</u>
A033	TOTAL UTILITIES			<u>97,000</u>	<u>97,000</u>	<u>104,760</u>
A03303	Electricity			97,000	97,000	104,760
A039	TOTAL GENERAL			<u>291,600</u>	<u>291,600</u>	<u>314,930</u>
A03970	Others			291,600	291,600	314,930
475	Others - Inclass Material and supplis			118,500	118,500	127,980
476	Others - Library Laboratory			29,600	29,600	31,970
477	Others - Co-Curricular Activities			60,300	60,300	65,120
478	Other- Sport			14,500	14,500	15,660
479	Travelling Allowance (School Specific Budget)			10,600	10,600	11,450
480	Stationary (School Specific Budget)			58,100	58,100	62,750
ADOE(F) UMERKOT				20,739,300	7,643,800	14,696,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6117	ADOE(M) SAMARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,698,000</u>	<u>2,981,700</u>	<u>4,246,980</u>
A011	TOTAL PAY		18	18	<u>2,089,100</u>	<u>1,475,200</u>	<u>1,929,840</u>
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,089,100</u>	<u>1,475,200</u>	<u>1,929,840</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,089,100</u>	<u>1,475,200</u>	<u>1,929,840</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	427,800	1,475,200	445,800
D154	DRAWING TEACHER	(BPS-14)	2	2	199,300		153,360
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	396,600		306,720
O044	ORIENTAL TEACHER	(BPS-14)	2	2	420,700		415,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	199,300		153,360
C089	CHOWKIDAR	(BPS-01)	2	2	155,000		158,880
N003	NAIB QASID	(BPS-01)	2	2	117,000		118,800
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	173,400		177,240
A012	TOTAL ALLOWANCES				<u>1,608,900</u>	<u>1,506,500</u>	<u>2,317,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,608,900</u>	<u>1,495,800</u>	<u>2,317,140</u>
A01202	House Rent Allowance				311,100	196,600	275,460
A01203	Conveyance Allowance				280,800	308,900	473,760
A0120D	Integrated Allowance				7,200	4,800	7,200
A0120X	Ad - hoc Allowance - 2010				614,600	421,100	761,450
A01217	Medical Allowance				232,900	167,100	232,860
A0121A	Ad - hoc Allowance - 2011				148,400	157,700	166,520
A0121M	Adhoc Relief Allowance - 2012					239,600	385,970
A01238	Charge Allowance				1,900		1,920
A01253	Science Teaching Allowance				12,000		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>10,700</u>	
A01289	Teaching Allowance					10,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6117	ADOE(M) SAMARO				
A03	TOTAL OPERATING EXPENSES		<u>144,000</u>	<u>144,000</u>	<u>155,520</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03303	Electricity		30,000	30,000	32,400
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>123,120</u>
A03970	Others		114,000	114,000	123,120
475	Others - Inclass Material and supplis		46,000	46,000	49,680
476	Others - Library Laboratory		11,000	11,000	11,880
477	Others - Co-Curricular Activities		23,000	23,000	24,840
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		23,000	23,000	24,840
ADOE(M) SAMARO			3,842,000	3,125,700	4,402,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6118	ADOE(F) SAMARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,842,600</u>	<u>1,585,700</u>	<u>2,807,470</u>
A011	TOTAL PAY		9	9	<u>1,021,200</u>	<u>790,700</u>	<u>1,335,360</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,021,200</u>	<u>790,700</u>	<u>1,335,360</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,021,200</u>	<u>790,700</u>	<u>1,335,360</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	328,600	790,700	696,120
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		96,540
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		298,980
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,700		81,240
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		81,240
N003	NAIB QASID	(BPS-01)	1	1	94,500		81,240
A012	TOTAL ALLOWANCES				<u>821,400</u>	<u>795,000</u>	<u>1,472,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>821,400</u>	<u>795,000</u>	<u>1,472,110</u>
A01202	House Rent Allowance				152,700	95,600	184,410
A01203	Conveyance Allowance				162,400	146,000	364,560
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				299,600	219,900	390,810
A01217	Medical Allowance				112,400	89,100	148,130
A0121A	Ad - hoc Allowance - 2011				89,900	106,300	112,570
A0121M	Adhoc Relief Allowance - 2012					133,500	267,070
A01238	Charge Allowance				800	1,000	960
A03	TOTAL OPERATING EXPENSES				<u>61,000</u>	<u>61,000</u>	<u>65,880</u>
A033	TOTAL UTILITIES				<u>18,000</u>	<u>18,000</u>	<u>19,440</u>
A03303	Electricity				18,000	18,000	19,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6118	ADOE(F) SAMARO				
A039	TOTAL GENERAL		<u>43,000</u>	<u>43,000</u>	<u>46,440</u>
A03970	Others		43,000	43,000	46,440
475	Others - Inclass Material and supplis		18,000	18,000	19,440
476	Others - Library Laboratory		4,000	4,000	4,320
477	Others - Co-Curricular Activities		9,000	9,000	9,720
478	Other- Sport		2,000	2,000	2,160
479	Travelling Allowance (School Specific Budget)		1,000	1,000	1,080
480	Stationary (School Specific Budget)		9,000	9,000	9,720
ADOE(F) SAMARO			1,903,600	1,646,700	2,873,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6119	ADOE(M) MIDDLE KUNRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,626,400</u>	<u>13,750,300</u>	<u>18,381,240</u>
A011	TOTAL PAY	49	49	<u>7,635,900</u>	<u>7,032,400</u>	<u>9,155,800</u>
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>7,635,900</u>	<u>7,032,400</u>	<u>9,155,800</u>
A01151	Total Basic Pay Other Staff	49	49	<u>7,635,900</u>	<u>7,032,400</u>	<u>9,155,800</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	16	16	2,431,300	7,032,400	4,282,600
D154	DRAWING TEACHER (BPS-14)	5	5	780,600		727,940
J034	JR SCHOOL TEACHER (BPS-14)	11	11	1,828,300		1,480,510
O044	ORIENTAL TEACHER (BPS-14)	5	5	1,492,800		1,526,740
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	5	5	601,600		485,160
C089	CHOWKIDAR (BPS-01)	6	6	440,800		590,600
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	60,500		62,250
A012	TOTAL ALLOWANCES			<u>5,990,500</u>	<u>6,717,900</u>	<u>9,225,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,990,500</u>	<u>6,677,900</u>	<u>9,225,440</u>
A01202	House Rent Allowance			949,000	849,600	1,185,080
A01203	Conveyance Allowance			959,300	1,196,900	1,986,000
A0120D	Integrated Allowance			10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010			2,514,200	2,045,100	2,585,050
A01217	Medical Allowance			750,500	683,000	927,800
A0121A	Ad - hoc Allowance - 2011			754,700	653,500	775,470
A0121M	Adhoc Relief Allowance - 2012				1,233,200	1,719,240
A01238	Charge Allowance			4,000	5,800	
A01253	Science Teaching Allowance			48,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	
A01289	Teaching Allowance				40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6119	ADOE(M) MIDDLE KUNRI					
A03	TOTAL OPERATING EXPENSES			<u>1,098,600</u>	<u>1,098,600</u>	<u>1,186,490</u>
A033	TOTAL UTILITIES			<u>42,000</u>	<u>42,000</u>	<u>45,360</u>
A03303	Electricity			42,000	42,000	45,360
A039	TOTAL GENERAL			<u>1,056,600</u>	<u>1,056,600</u>	<u>1,141,130</u>
A03970	Others			1,056,600	1,056,600	1,141,130
475	Others - Inclass Material and supplis			434,100	434,100	468,830
476	Others - Library Laboratory			105,700	105,700	114,160
477	Others - Co-Curricular Activities			222,800	222,800	240,620
478	Other- Sport			59,600	59,600	64,370
479	Travelling Allowance (School Specific Budget)			23,100	23,100	24,950
480	Stationary (School Specific Budget)			211,300	211,300	228,200
ADOE(M) MIDDLE KUNRI				14,725,000	14,848,900	19,567,730

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6120	ADOE(F) KUNRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,879,300</u>	<u>3,120,800</u>	<u>6,743,690</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>5,414,500</u>	<u>1,570,400</u>	<u>3,073,790</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>5,414,500</u>	<u>1,570,400</u>	<u>3,073,790</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>5,414,500</u>	<u>1,570,400</u>	<u>3,073,790</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	8	8	1,413,000	1,570,400	955,200
D154	DRAWING TEACHER	(BPS-14)	5	5	579,900		308,130
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	1,494,900		708,030
O044	ORIENTAL TEACHER	(BPS-14)	6	6	688,000		518,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	3	299,000		107,590
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	99,700		99,700
C089	CHOWKIDAR	(BPS-01)	2	2	119,900		67,770
N003	NAIB QASID	(BPS-01)	5	5	623,600		210,560
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	96,500		98,610
A012	TOTAL ALLOWANCES				<u>6,464,800</u>	<u>1,550,400</u>	<u>3,669,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,464,800</u>	<u>1,550,400</u>	<u>3,669,900</u>
A01202	House Rent Allowance				1,499,400	186,000	487,370
A01203	Conveyance Allowance				1,693,300	341,800	1,016,880
A0120D	Integrated Allowance				18,000	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				1,597,400	445,800	819,420
A01217	Medical Allowance				1,149,500	170,900	366,260
A0121A	Ad - hoc Allowance - 2011				479,200	145,300	271,540
A0121M	Adhoc Relief Allowance - 2012					248,500	696,670
A01233	Unattractive Area Allowance				8,500		
A01238	Charge Allowance				7,500	1,300	960
A01253	Science Teaching Allowance				12,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6120	ADOE(F) KUNRI				
A03	TOTAL OPERATING EXPENSES		<u>118,000</u>	<u>118,000</u>	<u>127,440</u>
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03303	Electricity		24,000	24,000	25,920
A039	TOTAL GENERAL		<u>94,000</u>	<u>94,000</u>	<u>101,520</u>
A03970	Others		94,000	94,000	101,520
475	Others - Inclass Material and supplis		47,000	47,000	50,760
476	Others - Library Laboratory		12,000	12,000	12,960
477	Others - Co-Curricular Activities		24,000	24,000	25,920
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
ADOE(F) KUNRI			11,997,300	3,238,800	6,871,130

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6121	ADOE(M) MIDDLE PITHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>229,900</u>	<u>483,500</u>	<u>509,050</u>
A011	TOTAL PAY	1	1	<u>120,000</u>	<u>258,700</u>	<u>268,800</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>120,000</u>	<u>258,700</u>	<u>268,800</u>
A01151	Total Basic Pay Other Staff	1	1	<u>120,000</u>	<u>258,700</u>	<u>268,800</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	120,000	258,700	268,800
A012	TOTAL ALLOWANCES			<u>109,900</u>	<u>224,800</u>	<u>240,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>109,900</u>	<u>224,800</u>	<u>240,250</u>
A01202	House Rent Allowance			21,900	21,800	21,810
A01203	Conveyance Allowance			29,800	46,700	60,000
A0120X	Ad - hoc Allowance - 2010			36,400	69,100	69,120
A01217	Medical Allowance			10,900	14,800	14,830
A0121A	Ad - hoc Allowance - 2011			10,900	20,700	20,730
A0121M	Adhoc Relief Allowance - 2012				51,700	52,800
A01238	Charge Allowance					960
A03	TOTAL OPERATING EXPENSES			<u>41,600</u>	<u>41,600</u>	<u>44,930</u>
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03303	Electricity			24,000	24,000	25,920
A039	TOTAL GENERAL			<u>17,600</u>	<u>17,600</u>	<u>19,010</u>
A03970	Others			17,600	17,600	19,010
475	Others - Inclass Material and supplis			6,700	6,700	7,240
476	Others - Library Laboratory			1,100	1,100	1,190
477	Others - Co-Curricular Activities			3,400	3,400	3,670
478	Other- Sport			1,100	1,100	1,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6121	ADOE(M) MIDDLE PITHORO				
479 Travelling Allowance (School Specific Budget)			2,000	2,000	2,160
480 Stationary (School Specific Budget)			3,300	3,300	3,560
ADOE(M) MIDDLE PITHORO			271,500	525,100	553,980

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6122	ADOE(F) PITHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,776,700</u>	<u>4,956,900</u>	<u>7,914,300</u>
A011	TOTAL PAY		27	27	<u>3,327,700</u>	<u>2,461,500</u>	<u>3,814,080</u>
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>3,327,700</u>	<u>2,461,500</u>	<u>3,814,080</u>
A01151	Total Basic Pay Other Staff		27	27	3,327,700	2,461,500	3,814,080
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	787,200	2,461,500	1,068,000
D154	DRAWING TEACHER	(BPS-14)	2	2	339,700		441,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	715,100		797,280
O044	ORIENTAL TEACHER	(BPS-14)	3	3	299,000		294,840
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	3	470,500		482,160
C089	CHOWKIDAR	(BPS-01)	2	2	203,300		207,360
N003	NAIB QASID	(BPS-01)	3	3	249,300		255,180
S010	SANITARY WORKER / SWEEPER	(BPS-01)	3	3	263,600		267,660
A012	TOTAL ALLOWANCES				<u>2,449,000</u>	<u>2,495,400</u>	<u>4,100,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,449,000</u>	<u>2,435,400</u>	<u>4,076,220</u>
A01202	House Rent Allowance				422,400	272,100	497,160
A01203	Conveyance Allowance				447,000	511,600	1,007,520
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				931,400	699,900	1,104,560
A01217	Medical Allowance				349,800	244,600	396,060
A0121A	Ad - hoc Allowance - 2011				286,600	209,900	331,320
A0121M	Adhoc Relief Allowance - 2012					485,500	726,880
A01238	Charge Allowance				1,000	1,000	1,920
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>60,000</u>	<u>24,000</u>
A01289	Teaching Allowance					60,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6122	ADOE(F) PITHORO					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>77,000</u>	<u>83,160</u>
A033	TOTAL UTILITIES			<u>18,000</u>	<u>18,000</u>	<u>19,440</u>
A03303	Electricity			18,000	18,000	19,440
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>63,720</u>
A03970	Others			59,000	59,000	63,720
475	Others - Inclass Material and supplis			24,000	24,000	25,920
476	Others - Library Laboratory			6,000	6,000	6,480
477	Others - Co-Curricular Activities			13,000	13,000	14,040
478	Other- Sport			3,000	3,000	3,240
479	Travelling Allowance (School Specific Budget)			1,000	1,000	1,080
480	Stationary (School Specific Budget)			12,000	12,000	12,960
ADOE(F) PITHORO				5,853,700	5,033,900	7,997,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6126	GHS Khokhrapar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,175,600</u>	<u>3,664,500</u>	<u>5,070,720</u>
A011	TOTAL PAY		21	21	<u>2,183,800</u>	<u>1,930,100</u>	<u>2,233,260</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	199,200	199,200
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>1,984,600</u>	<u>1,730,900</u>	<u>2,034,060</u>
A01151	Total Basic Pay Other Staff		20	20	<u>1,984,600</u>	<u>1,730,900</u>	<u>2,034,060</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	182,400	1,730,900	240,000
A119	ASSISTANT	(BPS-14)	1	1	158,200		165,540
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	498,300		498,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	515,400		533,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
L003	LAB ASSISTANT	(BPS-05)		1			69,480
L010	LABORATORY ASSISTANT	(BPS-05)	1		66,400		
C089	CHOWKIDAR	(BPS-01)	2	2	153,000		156,840
N003	NAIB QASID	(BPS-01)	2	2	153,000		156,840
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>1,991,800</u>	<u>1,734,400</u>	<u>2,837,460</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,979,800</u>	<u>1,722,400</u>	<u>2,825,460</u>
A01202	House Rent Allowance				357,600	218,200	371,470
A01203	Conveyance Allowance				347,000	308,000	664,080
A01207	Washing Allowance					400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6126	GHS Khokhrapar				
A0120D	Integrated Allowance		7,200	7,600	7,200
A0120X	Ad - hoc Allowance - 2010		716,800	512,400	782,810
A01217	Medical Allowance		268,700	198,900	293,530
A0121A	Ad - hoc Allowance - 2011		259,100	160,900	234,820
A0121M	Adhoc Relief Allowance - 2012			304,500	446,650
A01233	Unattractive Area Allowance		20,400	11,500	21,900
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>183,000</u>	<u>183,000</u>	<u>197,640</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>147,000</u>	<u>147,000</u>	<u>158,760</u>
A03970	Others		147,000	147,000	158,760
475	Others - Inclass Material and supplis		58,000	58,000	62,640
476	Others - Library Laboratory		15,000	15,000	16,200
477	Others - Co-Curricular Activities		29,000	29,000	31,320
478	Other- Sport		7,000	7,000	7,560
479	Travelling Allowance (School Specific Budget)		9,000	9,000	9,720
480	Stationary (School Specific Budget)		29,000	29,000	31,320
GHS Khokhrapar			4,358,600	3,847,500	5,268,360

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6127	GHS Vehro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,561,200</u>	<u>6,309,700</u>	<u>7,352,580</u>
A011	TOTAL PAY		18	18	<u>3,174,100</u>	<u>3,234,800</u>	<u>3,723,120</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>918,000</u>	<u>487,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>918,000</u>	<u>487,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	918,000	487,200
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,974,900</u>	<u>2,316,800</u>	<u>3,235,920</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,974,900</u>	<u>2,316,800</u>	<u>3,235,920</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	962,400	2,316,800	1,255,800
A119	ASSISTANT	(BPS-14)	1	1	99,700		106,980
D154	DRAWING TEACHER	(BPS-14)	1	1	444,000		465,000
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	630,800		534,900
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	458,400		477,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		106,980
L003	LAB ASSISTANT	(BPS-05)		1			69,480
L010	LABORATORY ASSISTANT	(BPS-05)	1		66,400		
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	2	2	155,000		158,880
A012	TOTAL ALLOWANCES				<u>2,387,100</u>	<u>3,074,900</u>	<u>3,629,460</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,351,100</u>	<u>3,042,900</u>	<u>3,605,460</u>
A01202	House Rent Allowance				390,300	369,600	433,020
A01203	Conveyance Allowance				365,800	513,400	720,480
A0120D	Integrated Allowance				7,200	6,400	7,200
A0120X	Ad - hoc Allowance - 2010				927,900	930,300	997,060
A01217	Medical Allowance				312,000	330,500	355,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6127	GHS Vehro				
A0121A	Ad - hoc Allowance - 2011		322,400	285,600	324,820
A0121M	Adhoc Relief Allowance - 2012			583,200	740,300
A01233	Unattractive Area Allowance		22,500	20,600	24,000
A01238	Charge Allowance		3,000	3,300	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>32,000</u>	<u>24,000</u>
A01289	Teaching Allowance		36,000	32,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>164,000</u>	<u>164,000</u>	<u>177,120</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>128,000</u>	<u>128,000</u>	<u>138,240</u>
A03970	Others		128,000	128,000	138,240
475	Others - Inclass Material and supplis		41,000	41,000	44,280
476	Others - Library Laboratory		26,000	26,000	28,080
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		13,000	13,000	14,040
480	Stationary (School Specific Budget)		26,000	26,000	28,080
GHS Vehro			5,725,200	6,473,700	7,529,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6128	GHS Sekhro Abdullah Paro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,012,500</u>	<u>3,536,600</u>	<u>5,274,600</u>
A011	TOTAL PAY		21	21	<u>2,158,400</u>	<u>1,741,900</u>	<u>2,154,780</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>67,200</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>67,200</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	67,200	199,200
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>1,959,200</u>	<u>1,674,700</u>	<u>1,955,580</u>
A01151	Total Basic Pay Other Staff		20	20	<u>1,959,200</u>	<u>1,674,700</u>	<u>1,955,580</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	696,000	1,674,700	732,000
A119	ASSISTANT	(BPS-14)	1	1	99,700		106,980
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		81,240
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	498,300		498,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		81,240
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		81,240
L003	LAB ASSISTANT	(BPS-05)		1			69,480
L010	LABORATORY ASSISTANT	(BPS-05)	1		66,400		
C089	CHOWKIDAR	(BPS-01)	2	2	120,600		120,600
N003	NAIB QASID	(BPS-01)	2	2	120,600		124,200
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>1,854,100</u>	<u>1,794,700</u>	<u>3,119,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,854,100</u>	<u>1,794,700</u>	<u>3,119,820</u>
A01202	House Rent Allowance				353,300	244,800	406,870
A01203	Conveyance Allowance				337,700	356,100	746,160
A0120D	Integrated Allowance				7,200	9,100	7,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6128	GHS Sekhro Abdullah Paro				
A0120X	Ad - hoc Allowance - 2010		640,100	510,000	799,980
A01217	Medical Allowance		256,000	214,400	306,170
A0121A	Ad - hoc Allowance - 2011		236,100	153,000	284,000
A0121M	Adhoc Relief Allowance - 2012			291,900	544,240
A01233	Unattractive Area Allowance		20,700	15,400	22,200
A01238	Charge Allowance		3,000		3,000
A03	TOTAL OPERATING EXPENSES		<u>147,000</u>	<u>147,000</u>	<u>158,760</u>
A039	TOTAL GENERAL		<u>147,000</u>	<u>147,000</u>	<u>158,760</u>
A03970	Others		147,000	147,000	158,760
147	OTHER(HONARARIUM TO ZILA COUNCIL MEMBERS)				28,080
475	Others - Inclass Material and supplis		55,000	55,000	59,400
476	Others - Library Laboratory		15,000	15,000	16,200
477	Others - Co-Curricular Activities		26,000	26,000	
478	Other- Sport		7,000	7,000	7,560
479	Travelling Allowance (School Specific Budget)		15,000	15,000	16,200
480	Stationary (School Specific Budget)		29,000	29,000	31,320
GHS Sekhro Abdullah Paro			4,159,500	3,683,600	5,433,360

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6129	GHS Ahori Farm						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,768,600</u>	<u>5,124,300</u>	<u>6,371,280</u>
A011	TOTAL PAY		18	18	<u>2,690,600</u>	<u>2,620,100</u>	<u>3,140,520</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>529,600</u>	<u>544,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>480,000</u>	<u>544,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	480,000	544,800
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,491,400</u>	<u>2,090,500</u>	<u>2,595,720</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,491,400</u>	<u>2,090,500</u>	<u>2,595,720</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	864,000	2,090,500	950,400
A119	ASSISTANT	(BPS-14)	1	1	158,200		165,540
D154	DRAWING TEACHER	(BPS-14)	1	1	314,400		328,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	498,300		498,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	285,000		303,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
L003	LAB ASSISTANT	(BPS-05)		1			69,120
L010	LABORATORY ASSISTANT	(BPS-05)	1		66,400		
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	2	2	146,900		120,600
A012	TOTAL ALLOWANCES				<u>2,078,000</u>	<u>2,504,200</u>	<u>3,230,760</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,054,000</u>	<u>2,468,200</u>	<u>3,194,760</u>
A01202	House Rent Allowance				351,200	286,700	372,740
A01203	Conveyance Allowance				365,800	451,300	731,760
A0120D	Integrated Allowance				7,200	4,000	7,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6129	GHS Ahori Farm				
A0120X	Ad - hoc Allowance - 2010		781,000	747,600	880,020
A01217	Medical Allowance		275,000	267,500	322,430
A0121A	Ad - hoc Allowance - 2011		270,800	234,500	264,000
A0121M	Adhoc Relief Allowance - 2012			471,900	613,610
A01238	Charge Allowance		3,000	4,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>36,000</u>	<u>36,000</u>
A01289	Teaching Allowance		24,000	36,000	36,000
A03	TOTAL OPERATING EXPENSES		<u>192,000</u>	<u>192,000</u>	<u>207,360</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>156,000</u>	<u>156,000</u>	<u>168,480</u>
A03970	Others		156,000	156,000	168,480
475	Others - Inclass Material and supplis		58,000	58,000	62,640
476	Others - Library Laboratory		16,000	16,000	17,280
477	Others - Co-Curricular Activities		27,000	27,000	29,160
478	Other- Sport		8,000	8,000	8,640
479	Travelling Allowance (School Specific Budget)		16,000	16,000	17,280
480	Stationary (School Specific Budget)		31,000	31,000	33,480
GHS Ahori Farm			4,960,600	5,316,300	6,578,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6130	GHS Kharoro Syed						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,958,400</u>	<u>7,730,000</u>	<u>9,459,940</u>
A011	TOTAL PAY		23	23	<u>3,409,900</u>	<u>3,957,000</u>	<u>4,775,700</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>289,100</u>	<u>530,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>266,700</u>	<u>530,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	266,700	530,400
A01102	Personal pay					22,400	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,210,700</u>	<u>3,667,900</u>	<u>4,245,300</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,210,700</u>	<u>3,667,900</u>	<u>4,245,300</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	7	7	1,140,000	3,667,900	2,280,000
A119	ASSISTANT	(BPS-14)	1	1	172,900		180,180
D154	DRAWING TEACHER	(BPS-14)	1	1	230,400		249,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	639,200		498,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	439,200		458,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
L003	LAB ASSISTANT	(BPS-02)		1			69,480
L010	LABORATORY ASSISTANT	(BPS-02)	1		66,400		
C089	CHOWKIDAR	(BPS-01)	2	2	163,200		167,040
N003	NAIB QASID	(BPS-01)	2	2	155,000		158,880
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	104,700		106,740
A012	TOTAL ALLOWANCES				<u>2,548,500</u>	<u>3,773,000</u>	<u>4,684,240</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,536,500</u>	<u>3,747,700</u>	<u>4,660,240</u>
A01202	House Rent Allowance				434,100	435,100	529,990
A01203	Conveyance Allowance				386,200	658,500	942,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6130	GHS Kharoro Syed				
A0120D	Integrated Allowance		7,200	6,800	7,200
A0120X	Ad - hoc Allowance - 2010		1,002,400	1,111,100	1,339,510
A01217	Medical Allowance		333,000	380,100	447,970
A0121A	Ad - hoc Allowance - 2011		344,800	368,000	401,830
A0121M	Adhoc Relief Allowance - 2012			757,100	955,140
A01233	Unattractive Area Allowance		23,400	25,600	31,200
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>25,300</u>	<u>24,000</u>
A01289	Teaching Allowance		12,000	25,300	24,000
A03	TOTAL OPERATING EXPENSES		<u>162,000</u>	<u>162,000</u>	<u>174,960</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A03970	Others		126,000	126,000	136,080
475	Others - Inclass Material and supplis		47,000	47,000	50,760
476	Others - Library Laboratory		13,000	13,000	14,040
477	Others - Co-Curricular Activities		22,000	22,000	23,760
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		13,000	13,000	14,040
480	Stationary (School Specific Budget)		25,000	25,000	27,000
GHS Kharoro Syed			6,120,400	7,892,000	9,634,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6131	GHS Mir Wali Mohammed Talpur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,521,500</u>	<u>3,131,700</u>	<u>3,853,320</u>
A011	TOTAL PAY		11	11	<u>2,052,500</u>	<u>1,616,200</u>	<u>1,942,980</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>495,700</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>495,700</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	495,700	199,200
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,853,300</u>	<u>1,120,500</u>	<u>1,743,780</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,853,300</u>	<u>1,120,500</u>	<u>1,743,780</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	375,000	1,120,500	393,000
A119	ASSISTANT	(BPS-14)	1	1	121,600		128,940
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	316,400		176,340
O044	ORIENTAL TEACHER	(BPS-14)	1	1	496,800		516,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	300,000		314,400
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	1	1	92,500		94,500
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	92,500		60,300
A012	TOTAL ALLOWANCES				<u>1,469,000</u>	<u>1,515,500</u>	<u>1,910,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,469,000</u>	<u>1,515,500</u>	<u>1,910,340</u>
A01202	House Rent Allowance				273,900	205,700	269,720
A01203	Conveyance Allowance				210,800	243,300	334,560
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				603,700	449,600	552,320
A01217	Medical Allowance				192,900	162,100	192,870
A0121A	Ad - hoc Allowance - 2011				181,100	149,600	165,670
A0121M	Adhoc Relief Allowance - 2012					298,600	388,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6131	GHS Mir Wali Mohammed Talpur				
A01238	Charge Allowance		3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A039	TOTAL GENERAL		<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03970	Others		120,000	120,000	129,600
475	Others - Inclass Material and supplis		42,000	42,000	45,360
476	Others - Library Laboratory		12,000	12,000	12,960
477	Others - Co-Curricular Activities		18,000	18,000	19,440
478	Other- Sport		12,000	12,000	12,960
479	Travelling Allowance (School Specific Budget)		12,000	12,000	12,960
480	Stationary (School Specific Budget)		24,000	24,000	25,920
GHS Mir Wali Mohammed Talpur			3,641,500	3,251,700	3,982,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6132	GGHS Kharoro Charan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,256,300</u>	<u>2,435,900</u>	<u>4,497,410</u>
A011	TOTAL PAY		16	16	<u>1,803,100</u>	<u>1,295,000</u>	<u>2,067,660</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	199,200	199,200	199,200
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,603,900</u>	<u>1,095,800</u>	<u>1,868,460</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,603,900</u>	<u>1,095,800</u>	<u>1,868,460</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	211,200	1,095,800	777,600
A119	ASSISTANT	(BPS-14)	1	1	114,300		114,300
D154	DRAWING TEACHER	(BPS-14)	1	1	182,400		182,400
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	800,100		498,300
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,700		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
N003	NAIB QASID	(BPS-01)	1	1	96,500		96,540
A012	TOTAL ALLOWANCES				<u>1,453,200</u>	<u>1,140,900</u>	<u>2,429,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,453,200</u>	<u>1,128,900</u>	<u>2,429,750</u>
A01202	House Rent Allowance				267,100	144,200	318,970
A01203	Conveyance Allowance				303,500	282,100	701,520
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				521,700	303,200	594,440
A01217	Medical Allowance				182,500	107,400	217,340
A0121A	Ad - hoc Allowance - 2011				156,500	90,900	178,310
A0121M	Adhoc Relief Allowance - 2012					190,300	400,270
A01233	Unattractive Area Allowance				15,300	7,200	15,300
A01238	Charge Allowance				3,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6132	GGHS Kharoro Charan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	
A01289	Teaching Allowance			12,000	
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A039	TOTAL GENERAL		<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A03970	Others		126,000	126,000	136,080
475	Others - Inclass Material and supplis		47,000	47,000	50,760
476	Others - Library Laboratory		13,000	13,000	14,040
477	Others - Co-Curricular Activities		22,000	22,000	23,760
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		13,000	13,000	14,040
480	Stationary (School Specific Budget)		25,000	25,000	27,000
GGHS Kharoro Charan			3,382,300	2,561,900	4,633,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6133	GHS Gharibabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,256,600</u>	<u>3,718,700</u>	<u>3,327,750</u>
A011	TOTAL PAY		12	12	<u>1,300,600</u>	<u>1,938,200</u>	<u>1,190,760</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>126,700</u>	<u>213,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>110,200</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	110,200	213,600
A01102	Personal pay					16,500	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,101,400</u>	<u>1,811,500</u>	<u>977,160</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,101,400</u>	<u>1,811,500</u>	<u>977,160</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	7	7	585,600	1,811,500	424,800
A119	ASSISTANT	(BPS-14)	1	1	216,800		231,420
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		320,940
A012	TOTAL ALLOWANCES				<u>956,000</u>	<u>1,780,500</u>	<u>2,136,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>944,000</u>	<u>1,753,800</u>	<u>2,124,990</u>
A01202	House Rent Allowance				149,900	178,400	275,510
A01203	Conveyance Allowance				170,900	299,600	550,560
A0120X	Ad - hoc Allowance - 2010				382,600	554,800	619,030
A01217	Medical Allowance				115,500	153,900	215,830
A0121A	Ad - hoc Allowance - 2011				113,100	166,400	214,840
A0121M	Adhoc Relief Allowance - 2012					387,700	229,420
A01233	Unattractive Area Allowance				9,000	9,300	16,800
A01238	Charge Allowance				3,000	3,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>26,700</u>	<u>12,000</u>
A01289	Teaching Allowance				12,000	26,700	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6133	GHS Gharibabad				
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A039	TOTAL GENERAL		<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A03970	Others		126,000	126,000	136,080
475	Others - Inclass Material and supplis		47,000	47,000	50,760
476	Others - Library Laboratory		13,000	13,000	14,040
477	Others - Co-Curricular Activities		22,000	22,000	23,760
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		13,000	13,000	14,040
480	Stationary (School Specific Budget)		25,000	25,000	27,000
GHS Gharibabad			2,382,600	3,844,700	3,463,830

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6134 GHS Bandho					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>963,000</u>	<u>1,276,300</u>	<u>1,541,440</u>
A011 TOTAL PAY	5	5	<u>695,500</u>	<u>725,900</u>	<u>736,380</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
A01101 Total Basic Pay Of Officer	1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
H041 HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,200	199,200	199,200
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>496,300</u>	<u>526,700</u>	<u>537,180</u>
A01151 Total Basic Pay Other Staff	4	4	<u>496,300</u>	<u>526,700</u>	<u>537,180</u>
H075 HIGH SCHOOL TEACHER (BPS-15)	3	3	360,000	526,700	393,600
A119 ASSISTANT (BPS-14)	1	1	136,300		143,580
A012 TOTAL ALLOWANCES			<u>267,500</u>	<u>550,400</u>	<u>805,060</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>267,500</u>	<u>542,400</u>	<u>793,060</u>
A01202 House Rent Allowance			53,200	62,200	96,800
A01203 Conveyance Allowance			50,200	127,100	212,640
A0120X Ad - hoc Allowance - 2010			98,600	149,700	204,300
A01217 Medical Allowance			29,600	52,200	61,450
A0121A Ad - hoc Allowance - 2011			29,600	44,900	61,290
A0121M Adhoc Relief Allowance - 2012				105,300	147,280
A01233 Unattractive Area Allowance			3,300	1,000	6,300
A01238 Charge Allowance			3,000		3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	<u>12,000</u>
A01289 Teaching Allowance				8,000	12,000
A03 TOTAL OPERATING EXPENSES			<u>34,000</u>	<u>34,000</u>	<u>36,720</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6134	GHS Bandho				
A039	TOTAL GENERAL		<u>34,000</u>	<u>34,000</u>	<u>36,720</u>
A03970	Others		34,000	34,000	36,720
475	Others - Inclass Material and supplis		13,000	13,000	14,040
476	Others - Library Laboratory		3,000	3,000	3,240
477	Others - Co-Curricular Activities		6,000	6,000	6,480
478	Other- Sport		2,000	2,000	2,160
479	Travelling Allowance (School Specific Budget)		3,000	3,000	3,240
480	Stationary (School Specific Budget)		7,000	7,000	7,560
GHS Bandho			997,000	1,310,300	1,578,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6135	GGHS Soofi Fakir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>910,130</u>	<u>1,389,300</u>	<u>1,730,580</u>
A011	TOTAL PAY		5	5	<u>658,860</u>	<u>696,400</u>	<u>682,980</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>173,000</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>163,400</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	163,400	199,200
A01102	Personal pay					9,600	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>459,660</u>	<u>523,400</u>	<u>483,780</u>
A01151	Total Basic Pay Other Staff		4	4	<u>459,660</u>	<u>523,400</u>	<u>483,780</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	360,000	523,400	376,800
A119	ASSISTANT	(BPS-14)	1	1	99,660		106,980
A012	TOTAL ALLOWANCES				<u>251,270</u>	<u>692,900</u>	<u>1,047,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>251,270</u>	<u>692,900</u>	<u>1,035,600</u>
A01202	House Rent Allowance				53,170	84,800	145,000
A01203	Conveyance Allowance				50,160	144,900	170,000
A0120D	Integrated Allowance					4,400	3,600
A0120X	Ad - hoc Allowance - 2010				88,620	194,400	322,000
A01217	Medical Allowance				29,730	81,100	75,000
A0121A	Ad - hoc Allowance - 2011				26,590	66,200	102,000
A0121M	Adhoc Relief Allowance - 2012					115,400	215,000
A01238	Charge Allowance				3,000	1,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>12,000</u>
A01289	Teaching Allowance						12,000
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>	<u>66,000</u>	<u>71,280</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6135	GGHS Soofi Fakir				
A039	TOTAL GENERAL		<u>66,000</u>	<u>66,000</u>	<u>71,280</u>
A03970	Others		66,000	66,000	71,280
475	Others - Inclass Material and supplis		27,000	27,000	29,160
476	Others - Library Laboratory		7,000	7,000	7,560
477	Others - Co-Curricular Activities		13,000	13,000	14,040
478	Other- Sport		3,000	3,000	3,240
479	Travelling Allowance (School Specific Budget)		3,000	3,000	3,240
480	Stationary (School Specific Budget)		13,000	13,000	14,040
GGHS Soofi Fakir			976,130	1,455,300	1,801,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6136	GHS Daro Kolhi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,136,300</u>	<u>6,684,500</u>	<u>7,310,370</u>
A011	TOTAL PAY		15	15	<u>2,505,400</u>	<u>3,427,600</u>	<u>3,778,440</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>573,600</u>	<u>572,800</u>	<u>588,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>573,600</u>	<u>480,000</u>	<u>588,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	573,600	480,000	588,000
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,931,800</u>	<u>2,854,800</u>	<u>3,190,440</u>
A01151	Total Basic Pay Other Staff		14	14	<u>1,931,800</u>	<u>2,854,800</u>	<u>3,190,440</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	339,000	2,854,800	1,418,400
A119	ASSISTANT	(BPS-14)	1	1	180,200		187,500
D154	DRAWING TEACHER	(BPS-14)	1	1	314,400		328,800
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		416,940
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	429,000		447,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	249,600		271,200
C089	CHOWKIDAR	(BPS-01)	1	1	62,100		60,300
N003	NAIB QASID	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>1,630,900</u>	<u>3,256,900</u>	<u>3,531,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,630,900</u>	<u>3,218,200</u>	<u>3,531,930</u>
A01202	House Rent Allowance				245,400	412,000	390,640
A01203	Conveyance Allowance				250,800	514,200	646,080
A0120D	Integrated Allowance				3,600	3,200	3,600
A0120X	Ad - hoc Allowance - 2010				652,300	1,000,700	1,063,020
A01217	Medical Allowance				239,400	299,300	326,140
A0121A	Ad - hoc Allowance - 2011				220,500	300,700	318,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
UR6136					
GHS Daro Kolhi					
A0121M	Adhoc Relief Allowance - 2012			665,100	755,690
A01233	Unattractive Area Allowance		16,500	19,900	22,500
A01238	Charge Allowance		2,400	3,100	3,000
A01253	Science Teaching Allowance				2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,700</u>	
A01289	Teaching Allowance			38,700	
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call		24,000	24,000	25,920
A039	TOTAL GENERAL		<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A03970	Others		126,000	126,000	136,080
475	Others - Inclass Material and supplis		47,000	47,000	50,760
476	Others - Library Laboratory		13,000	13,000	14,040
477	Others - Co-Curricular Activities		22,000	22,000	23,760
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		13,000	13,000	14,040
480	Stationary (School Specific Budget)		25,000	25,000	27,000
GHS Daro Kolhi			4,286,300	6,834,500	7,472,370

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6137	GGHS Gharibabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,376,700</u>	<u>3,968,700</u>	<u>6,160,250</u>
A011	TOTAL PAY		21	21	<u>2,449,700</u>	<u>1,968,500</u>	<u>2,866,140</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>530,400</u>	<u>306,300</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>530,400</u>	<u>306,300</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	530,400	306,300	199,200
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>1,919,300</u>	<u>1,662,200</u>	<u>2,666,940</u>
A01151	Total Basic Pay Other Staff		20	20	<u>1,919,300</u>	<u>1,662,200</u>	<u>2,666,940</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	268,800	1,662,200	1,066,800
A119	ASSISTANT	(BPS-14)	1	1	158,200		165,540
D154	DRAWING TEACHER	(BPS-14)	2	2	368,500		213,960
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	598,000		597,960
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		106,980
O044	ORIENTAL TEACHER	(BPS-11)	2	2	250,600		331,200
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		62,100
N003	NAIB QASID	(BPS-01)	1	1	58,500		60,300
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		62,100
A012	TOTAL ALLOWANCES				<u>1,927,000</u>	<u>2,000,200</u>	<u>3,294,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,903,000</u>	<u>1,985,500</u>	<u>3,270,110</u>
A01202	House Rent Allowance				306,000	235,800	371,450
A01203	Conveyance Allowance				344,300	401,400	722,640
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				758,000	575,100	975,700
A01217	Medical Allowance				257,900	206,800	323,180
A0121A	Ad - hoc Allowance - 2011				212,200	198,100	277,510
A0121M	Adhoc Relief Allowance - 2012					352,900	573,230

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6137	GGHS Gharibabad					
A01233	Unattractive Area Allowance			18,000	9,800	17,400
A01238	Charge Allowance			3,000	2,000	3,000
A01253	Science Teaching Allowance					2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>14,700</u>	<u>24,000</u>
A01289	Teaching Allowance			24,000	14,700	24,000
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>138,000</u>	<u>149,040</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03202	Telephone and Trunk call			24,000	24,000	25,920
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>123,120</u>
A03970	Others			114,000	114,000	123,120
475	Others - Inclass Material and supplis			43,000	43,000	46,440
476	Others - Library Laboratory			11,000	11,000	11,880
477	Others - Co-Curricular Activities			20,000	20,000	21,600
478	Other- Sport			6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)			11,000	11,000	11,880
480	Stationary (School Specific Budget)			23,000	23,000	24,840
GGHS Gharibabad				4,514,700	4,106,700	6,309,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6138	GHS Sadhoori Syed						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>992,800</u>	<u>509,100</u>	<u>1,327,930</u>
A011	TOTAL PAY		5	5	<u>717,400</u>	<u>357,000</u>	<u>614,340</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	199,200	199,200
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>518,200</u>	<u>157,800</u>	<u>415,140</u>
A01151	Total Basic Pay Other Staff		4	4	<u>518,200</u>	<u>157,800</u>	<u>415,140</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	360,000	157,800	249,600
A119	ASSISTANT	(BPS-14)	1	1	158,200		165,540
A012	TOTAL ALLOWANCES				<u>275,400</u>	<u>152,100</u>	<u>713,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>275,400</u>	<u>152,100</u>	<u>713,590</u>
A01202	House Rent Allowance				53,200	17,700	96,800
A01203	Conveyance Allowance				50,200	30,700	200,400
A0120X	Ad - hoc Allowance - 2010				104,600	45,500	177,300
A01217	Medical Allowance				29,700	12,000	53,730
A0121A	Ad - hoc Allowance - 2011				31,400	13,600	53,190
A0121M	Adhoc Relief Allowance - 2012					31,600	122,870
A01233	Unattractive Area Allowance				3,300	1,000	6,300
A01238	Charge Allowance				3,000		3,000
A03	TOTAL OPERATING EXPENSES				<u>34,000</u>	<u>34,000</u>	<u>36,720</u>
A039	TOTAL GENERAL				<u>34,000</u>	<u>34,000</u>	<u>36,720</u>
A03970	Others				34,000	34,000	36,720
475	Others - Inclass Material and supplis				14,000	14,000	15,120

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6138	GHS Sadhoori Syed				
476	Others - Library Laboratory		3,000	3,000	3,240
477	Others - Co-Curricular Activities		7,000	7,000	7,560
478	Other- Sport		2,000	2,000	2,160
479	Travelling Allowance (School Specific Budget)		1,000	1,000	1,080
480	Stationary (School Specific Budget)		7,000	7,000	7,560
GHS Sadhoori Syed			1,026,800	543,100	1,364,650

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6139	GGHS Vehro Sharif					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,264,500</u>	<u>4,031,000</u>	<u>5,694,890</u>	
A011	TOTAL PAY	22	22	<u>2,295,100</u>	<u>2,045,900</u>	<u>2,674,860</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer	1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS (BPS-17)	1	1	199,200	199,200	199,200
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>2,095,900</u>	<u>1,846,700</u>	<u>2,475,660</u>
A01151	Total Basic Pay Other Staff	21	21	<u>2,095,900</u>	<u>1,846,700</u>	<u>2,475,660</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	4	4	624,000	1,846,700	921,600
A119	ASSISTANT (BPS-14)	1	1	150,900		158,220
D154	DRAWING TEACHER (BPS-14)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER (BPS-14)	6	6	649,200		656,520
O044	ORIENTIAL TEACHER (BPS-14)	1	1	99,700		158,220
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	99,700		99,660
L003	LAB ASSISTANT (BPS-05)		1			69,480
L010	LABORATORY ASSISTANT (BPS-05)	1		67,600		
C089	CHOWKIDAR (BPS-01)	2	2	122,400		126,000
N003	NAIB QASID (BPS-01)	2	2	118,800		120,600
S010	SANITARY WORKER / SWEEPER (BPS-01)	2	2	63,900		65,700
A012	TOTAL ALLOWANCES			<u>1,969,400</u>	<u>1,985,100</u>	<u>3,020,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,909,400</u>	<u>1,927,800</u>	<u>2,948,030</u>
A01202	House Rent Allowance			343,500	234,700	365,330
A01203	Conveyance Allowance			387,800	442,700	750,480
A0120D	Integrated Allowance				6,800	7,200
A0120P	Adhoc Relief 2009			7,200		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6139	GGHS Vehro Sharif				
A0120X	Ad - hoc Allowance - 2010		680,600	527,700	753,600
A01217	Medical Allowance		261,900	210,200	283,810
A0121A	Ad - hoc Allowance - 2011		204,100	158,300	226,240
A0121M	Adhoc Relief Allowance - 2012			328,300	534,970
A01233	Unattractive Area Allowance		21,300	16,100	23,400
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>57,300</u>	<u>72,000</u>
A01289	Teaching Allowance		60,000	57,300	72,000
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>34,000</u>	<u>36,720</u>
A039	TOTAL GENERAL		<u>34,000</u>	<u>34,000</u>	<u>36,720</u>
A03970	Others		34,000	34,000	36,720
475	Others - Inclass Material and supplis		14,000	14,000	15,120
476	Others - Library Laboratory		3,000	3,000	3,240
477	Others - Co-Curricular Activities		7,000	7,000	7,560
478	Other- Sport		2,000	2,000	2,160
479	Travelling Allowance (School Specific Budget)		1,000	1,000	1,080
480	Stationary (School Specific Budget)		7,000	7,000	7,560
GGHS Vehro Sharif			4,298,500	4,065,000	5,731,610

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6140	GHS Bachaband						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,450,400</u>	<u>2,837,200</u>	<u>3,761,100</u>
A011	TOTAL PAY		12	12	<u>1,405,200</u>	<u>1,398,300</u>	<u>1,897,620</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>437,900</u>	<u>573,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>418,700</u>	<u>573,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	418,700	573,600
A01102	Personal pay					19,200	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,206,000</u>	<u>960,400</u>	<u>1,324,020</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,206,000</u>	<u>960,400</u>	<u>1,324,020</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	124,800	960,400	451,200
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	385,300		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	285,000		303,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
C089	CHOWKIDAR	(BPS-01)	1	1	94,500		96,540
N003	NAIB QASID	(BPS-01)	1	1	58,500		60,300
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>1,045,200</u>	<u>1,438,900</u>	<u>1,863,480</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,021,200</u>	<u>1,410,900</u>	<u>1,851,480</u>
A01202	House Rent Allowance				208,000	177,000	242,620
A01203	Conveyance Allowance				201,500	306,100	416,640
A0120D	Integrated Allowance					3,600	3,600
A0120P	Adhoc Relief 2009				3,600		
A0120X	Ad - hoc Allowance - 2010				340,800	396,200	453,400
A01217	Medical Allowance				139,200	144,300	193,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6140	GHS Bachaband				
A0121A	Ad - hoc Allowance - 2011		125,100	120,500	158,840
A0121M	Adhoc Relief Allowance - 2012			260,500	379,520
A01238	Charge Allowance		3,000	2,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>28,000</u>	<u>12,000</u>
A01289	Teaching Allowance		24,000	28,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>140,000</u>	<u>151,200</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>104,000</u>	<u>104,000</u>	<u>112,320</u>
A03970	Others		104,000	104,000	112,320
475	Others - Inclass Material and supplis		40,000	40,000	43,200
476	Others - Library Laboratory		10,000	10,000	10,800
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		10,000	10,000	10,800
479	Travelling Allowance (School Specific Budget)		8,000	8,000	8,640
480	Stationary (School Specific Budget)		20,000	20,000	21,600
GHS Bachaband			2,590,400	2,977,200	3,912,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6141	GHS Padhrio Farm						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,314,000</u>	<u>2,115,900</u>	<u>2,835,390</u>
A011	TOTAL PAY		8	8	<u>1,323,400</u>	<u>1,095,000</u>	<u>1,411,740</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>226,100</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>213,300</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	213,300	199,200
A01102	Personal pay					12,800	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,124,200</u>	<u>868,900</u>	<u>1,212,540</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,124,200</u>	<u>868,900</u>	<u>1,212,540</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	339,000	868,900	357,000
D154	DRAWING TEACHER	(BPS-14)	1	1	202,100		208,980
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	287,200		348,660
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
C089	CHOWKIDAR	(BPS-01)	1	1	96,500		98,580
A012	TOTAL ALLOWANCES				<u>990,600</u>	<u>1,020,900</u>	<u>1,423,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>990,600</u>	<u>1,019,600</u>	<u>1,411,650</u>
A01202	House Rent Allowance				181,400	127,600	182,500
A01203	Conveyance Allowance				171,700	172,100	303,600
A0120X	Ad - hoc Allowance - 2010				389,600	312,600	404,120
A01217	Medical Allowance				119,700	104,600	119,660
A0121A	Ad - hoc Allowance - 2011				122,800	112,800	121,230
A0121M	Adhoc Relief Allowance - 2012					183,200	275,140
A01238	Charge Allowance				3,000	4,300	3,000
A01253	Science Teaching Allowance				2,400	2,400	2,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6141	GHS Padhrio Farm				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,300</u>	<u>12,000</u>
A01289	Teaching Allowance			1,300	12,000
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>104,760</u>
A039	TOTAL GENERAL		<u>97,000</u>	<u>97,000</u>	<u>104,760</u>
A03970	Others		97,000	97,000	104,760
475	Others - Inclass Material and supplis		38,000	38,000	41,040
476	Others - Library Laboratory		10,000	10,000	10,800
477	Others - Co-Curricular Activities		19,000	19,000	20,520
478	Other- Sport		5,000	5,000	5,400
479	Travelling Allowance (School Specific Budget)		6,000	6,000	6,480
480	Stationary (School Specific Budget)		19,000	19,000	20,520
GHS Padhrio Farm			2,411,000	2,212,900	2,940,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6142	GHS Jalal Khaskheli					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,025,600</u>	<u>2,034,300</u>	<u>2,476,710</u>	
A011	TOTAL PAY	7	7	<u>1,106,000</u>	<u>1,021,200</u>	<u>1,235,400</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>199,200</u>	<u>518,200</u>	<u>271,200</u>
A01101	Total Basic Pay Of Officer	1	1	<u>199,200</u>	<u>518,200</u>	<u>271,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,200	518,200	271,200
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>906,800</u>	<u>503,000</u>	<u>964,200</u>
A01151	Total Basic Pay Other Staff	6	6	<u>906,800</u>	<u>503,000</u>	<u>964,200</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	259,200	503,000	268,800
D154	DRAWING TEACHER (BPS-14)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER (BPS-14)	1	1	99,700		99,660
O044	ORIENTIAL TEACHER (BPS-14)	1	1	259,200		303,000
N003	NAIB QASID (BPS-01)	1	1	96,500		98,580
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	92,500		94,500
A012	TOTAL ALLOWANCES			<u>919,600</u>	<u>1,013,100</u>	<u>1,241,310</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>907,600</u>	<u>1,001,100</u>	<u>1,229,310</u>
A01202	House Rent Allowance			136,400	134,100	161,020
A01203	Conveyance Allowance			150,500	210,900	286,080
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			388,200	274,100	325,250
A01217	Medical Allowance			109,500	94,000	111,480
A0121A	Ad - hoc Allowance - 2011			116,400	84,400	97,870
A0121M	Adhoc Relief Allowance - 2012				193,600	241,010
A01238	Charge Allowance			3,000	6,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6142	GHS Jalal Khaskheli				
A01289	Teaching Allowance		12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>104,760</u>
A039	TOTAL GENERAL		<u>97,000</u>	<u>97,000</u>	<u>104,760</u>
A03970	Others		97,000	97,000	104,760
475	Others - Inclass Material and supplis		38,000	38,000	41,040
476	Others - Library Laboratory		10,000	10,000	10,800
477	Others - Co-Curricular Activities		19,000	19,000	20,520
478	Other- Sport		5,000	5,000	5,400
479	Travelling Allowance (School Specific Budget)		6,000	6,000	6,480
480	Stationary (School Specific Budget)		19,000	19,000	20,520
GHS Jalal Khaskheli			2,122,600	2,131,300	2,581,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6143	GHS Okraro Panhwer					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,087,300</u>	<u>1,376,500</u>	<u>2,277,100</u>	
A011	TOTAL PAY	8	8	<u>1,169,700</u>	<u>697,500</u>	<u>1,228,120</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>199,200</u>	<u>14,500</u>	<u>213,600</u>
A01101	Total Basic Pay Of Officer	1	1	<u>199,200</u>	<u>13,000</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,200	13,000	213,600
A01102	Personal pay				1,500	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>970,500</u>	<u>683,000</u>	<u>1,014,520</u>
A01151	Total Basic Pay Other Staff	7	7	<u>970,500</u>	<u>683,000</u>	<u>1,014,520</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	393,000	683,000	411,000
J034	JR SCHOOL TEACHER (BPS-14)	2	2	199,300		213,960
O044	ORIENTIAL TEACHER (BPS-14)	1	1	99,700		99,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	99,700		106,980
C089	CHOWKIDAR (BPS-01)	1	1	88,400		90,420
N003	NAIB QASID (BPS-01)	1	1	90,400		92,460
A012	TOTAL ALLOWANCES			<u>917,600</u>	<u>679,000</u>	<u>1,048,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>917,600</u>	<u>679,000</u>	<u>1,048,980</u>
A01202	House Rent Allowance			174,600	87,400	156,910
A01203	Conveyance Allowance			161,500	115,000	141,120
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			346,300	203,200	316,790
A01217	Medical Allowance			124,700	82,600	112,690
A0121A	Ad - hoc Allowance - 2011			103,900	64,300	95,030
A0121M	Adhoc Relief Allowance - 2012				119,800	219,840
A01238	Charge Allowance			3,000	3,100	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6143	GHS Okraro Panhwer				
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>86,000</u>	<u>92,880</u>
A039	TOTAL GENERAL		<u>86,000</u>	<u>86,000</u>	<u>92,880</u>
A03970	Others		86,000	86,000	92,880
475	Others - Inclass Material and supplis		33,000	33,000	35,640
476	Others - Library Laboratory		9,000	9,000	9,720
477	Others - Co-Curricular Activities		15,000	15,000	16,200
478	Other- Sport		9,000	9,000	9,720
479	Travelling Allowance (School Specific Budget)		3,000	3,000	3,240
480	Stationary (School Specific Budget)		17,000	17,000	18,360
GHS Okraro Panhwer			2,173,300	1,462,500	2,369,980

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6144	GHS Senhooe Hashim Dars						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,140,900</u>	<u>1,436,700</u>	<u>2,125,010</u>
A011	TOTAL PAY		9	9	<u>1,173,800</u>	<u>713,400</u>	<u>984,840</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>238,900</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>213,300</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	213,300	199,200
A01102	Personal pay					25,600	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>974,600</u>	<u>474,500</u>	<u>785,640</u>
A01151	Total Basic Pay Other Staff		8	8	<u>974,600</u>	<u>474,500</u>	<u>785,640</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	249,600	474,500	259,200
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	350,200		199,320
O044	ORIENTAL TEACHER	(BPS-14)	1	1	150,900		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
N003	NAIB QASID	(BPS-01)	1	1	62,100		63,900
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	62,100		63,900
A012	TOTAL ALLOWANCES				<u>967,100</u>	<u>723,300</u>	<u>1,140,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>931,100</u>	<u>711,300</u>	<u>1,128,170</u>
A01202	House Rent Allowance				167,200	76,500	149,510
A01203	Conveyance Allowance				181,900	139,500	291,360
A0120D	Integrated Allowance				3,600	1,200	3,600
A0120X	Ad - hoc Allowance - 2010				341,000	205,900	284,100
A01217	Medical Allowance				122,800	81,800	110,790
A0121A	Ad - hoc Allowance - 2011				102,300	66,600	85,230
A0121M	Adhoc Relief Allowance - 2012					130,700	191,280
A01233	Unattractive Area Allowance				9,300	4,800	9,300
A01238	Charge Allowance				3,000	4,300	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6144	GHS Senhooe Hashim Dars				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>12,000</u>	<u>12,000</u>
A01289	Teaching Allowance		36,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>108,000</u>	<u>116,640</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03303	Electricity		36,000	36,000	38,880
A039	TOTAL GENERAL		<u>72,000</u>	<u>72,000</u>	<u>77,760</u>
A03970	Others		72,000	72,000	77,760
475	Others - Inclass Material and supplis		29,000	29,000	31,320
476	Others - Library Laboratory		7,000	7,000	7,560
477	Others - Co-Curricular Activities		15,000	15,000	16,200
478	Other- Sport		4,000	4,000	4,320
479	Travelling Allowance (School Specific Budget)		3,000	3,000	3,240
480	Stationary (School Specific Budget)		14,000	14,000	15,120
GHS Senhooe Hashim Dars			2,248,900	1,544,700	2,241,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6145	GHS Soofi Akbar Hussain				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,771,200</u>	<u>2,383,600</u>	<u>3,305,250</u>
A011	TOTAL PAY		<u>1,599,700</u>	<u>1,217,500</u>	<u>1,651,740</u>
A011-1	TOTAL PAY OF OFFICERS		<u>199,200</u>	<u>374,000</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		<u>199,200</u>	<u>374,000</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17) 1	199,200	374,000	199,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,400,500</u>	<u>843,500</u>	<u>1,452,540</u>
A01151	Total Basic Pay Other Staff		<u>1,400,500</u>	<u>843,500</u>	<u>1,452,540</u>
H075	HIGH SCHOOL TEACHER	(BPS-15) 1	372,000	843,500	386,400
D154	DRAWING TEACHER	(BPS-14) 1	99,700		99,660
J034	JR SCHOOL TEACHER	(BPS-14) 2	340,300		348,660
O044	ORIENTAL TEACHER	(BPS-14) 1	303,000		321,000
C089	CHOWKIDAR	(BPS-01) 1	95,500		98,940
N003	NAIB QASID	(BPS-01) 1	94,500		98,940
S010	SANITARY WORKER / SWEEPER	(BPS-01) 1	95,500		98,940
A012	TOTAL ALLOWANCES		<u>1,171,500</u>	<u>1,166,100</u>	<u>1,653,510</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,159,500</u>	<u>1,154,100</u>	<u>1,641,510</u>
A01202	House Rent Allowance		204,400	147,600	204,370
A01203	Conveyance Allowance		181,100	183,200	339,120
A0120D	Integrated Allowance		3,600	1,600	3,600
A0120X	Ad - hoc Allowance - 2010		467,200	354,200	467,230
A01217	Medical Allowance		147,400	108,300	148,690
A0121A	Ad - hoc Allowance - 2011		140,200	106,200	140,150
A0121M	Adhoc Relief Allowance - 2012			241,500	322,750
A01233	Unattractive Area Allowance		12,600	8,500	12,600
A01238	Charge Allowance		3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6145	GHS Soofi Akbar Hussain				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>56,000</u>	<u>56,000</u>	<u>60,480</u>
A039	TOTAL GENERAL		<u>56,000</u>	<u>56,000</u>	<u>60,480</u>
A03970	Others		56,000	56,000	60,480
475	Others - Inclass Material and supplis		21,000	21,000	22,680
476	Others - Library Laboratory		6,000	6,000	6,480
477	Others - Co-Curricular Activities		9,000	9,000	9,720
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		3,000	3,000	3,240
480	Stationary (School Specific Budget)		11,000	11,000	11,880
GHS Soofi Akbar Hussain			2,827,200	2,439,600	3,365,730

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6146	GHS Hayat Punjabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,949,400</u>	<u>3,248,100</u>	<u>3,464,110</u>
A011	TOTAL PAY		9	9	<u>1,722,700</u>	<u>1,697,400</u>	<u>1,752,060</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>306,700</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>266,700</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	266,700	199,200
A01102	Personal pay					40,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,523,500</u>	<u>1,390,700</u>	<u>1,552,860</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,523,500</u>	<u>1,390,700</u>	<u>1,552,860</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	375,000	1,390,700	393,000
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	287,200		296,760
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	429,000		447,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
C089	CHOWKIDAR	(BPS-01)	1	1	114,600		117,000
N003	NAIB QASID	(BPS-01)	1	1	119,400		121,800
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	98,600		100,620
A012	TOTAL ALLOWANCES				<u>1,226,700</u>	<u>1,550,700</u>	<u>1,712,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,226,700</u>	<u>1,549,400</u>	<u>1,712,050</u>
A01202	House Rent Allowance				215,100	174,700	211,120
A01203	Conveyance Allowance				181,100	224,100	328,560
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				509,700	500,000	503,120
A01217	Medical Allowance				161,300	154,700	161,310
A0121A	Ad - hoc Allowance - 2011				152,900	153,300	150,930
A0121M	Adhoc Relief Allowance - 2012					330,800	350,410

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6146	GHS Hayat Punjabi					
A01238	Charge Allowance			3,000	4,700	3,000
A01264	Technical Allowance				3,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,300	
A01289	Teaching Allowance				1,300	
A03	TOTAL OPERATING EXPENSES			71,000	71,000	76,680
A039	TOTAL GENERAL			71,000	71,000	76,680
A03970	Others			71,000	71,000	76,680
475	Others - Inclass Material and supplis			27,000	27,000	29,160
476	Others - Library Laboratory			7,000	7,000	7,560
477	Others - Co-Curricular Activities			13,000	13,000	14,040
478	Other- Sport			7,000	7,000	7,560
479	Travelling Allowance (School Specific Budget)			3,000	3,000	3,240
480	Stationary (School Specific Budget)			14,000	14,000	15,120
GHS Hayat Punjabi				3,020,400	3,319,100	3,540,790

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6147	GHS Kaplore						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,492,700</u>	<u>1,498,000</u>	<u>2,705,860</u>
A011	TOTAL PAY		10	10	<u>1,386,000</u>	<u>826,300</u>	<u>1,242,540</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>199,200</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	199,200	199,200
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,186,800</u>	<u>627,100</u>	<u>1,043,340</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,186,800</u>	<u>627,100</u>	<u>1,043,340</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	288,000	627,100	124,800
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		199,320
O044	ORIENTAL TEACHER	(BPS-14)	1	1	321,000		339,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
C089	CHOWKIDAR	(BPS-01)	1	1	60,300		60,300
N003	NAIB QASID	(BPS-01)	1	1	60,300		60,300
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>1,106,700</u>	<u>671,700</u>	<u>1,463,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,106,700</u>	<u>671,700</u>	<u>1,451,320</u>
A01202	House Rent Allowance				207,000	94,100	206,680
A01203	Conveyance Allowance				201,500	129,300	371,760
A0120D	Integrated Allowance					3,600	3,600
A0120X	Ad - hoc Allowance - 2010				406,300	181,900	361,200
A01217	Medical Allowance				154,400	80,000	140,900
A0121A	Ad - hoc Allowance - 2011				121,900	56,900	108,340
A0121M	Adhoc Relief Allowance - 2012					118,100	240,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6147	GHS Kaplore				
A01233	Unattractive Area Allowance		12,600	4,900	12,600
A01238	Charge Allowance		3,000	200	3,000
A01253	Science Teaching Allowance			2,700	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>
A01289	Teaching Allowance				12,000
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A03970	Others		80,000	80,000	86,400
475	Others - Inclass Material and supplis		31,000	31,000	33,480
476	Others - Library Laboratory		8,000	8,000	8,640
477	Others - Co-Curricular Activities		15,000	15,000	16,200
478	Other- Sport		8,000	8,000	8,640
479	Travelling Allowance (School Specific Budget)		2,000	2,000	2,160
480	Stationary (School Specific Budget)		16,000	16,000	17,280
GHS Kaplore			2,572,700	1,578,000	2,792,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6172	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,026,210</u>	<u>777,500</u>	<u>2,681,020</u>
A011	TOTAL PAY		10	10	<u>1,077,960</u>	<u>462,100</u>	<u>1,217,760</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	192,000	192,000	199,200
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>885,960</u>	<u>270,100</u>	<u>1,018,560</u>
A01151	Total Basic Pay Other Staff		9	9	<u>885,960</u>	<u>270,100</u>	<u>1,018,560</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	172,800	270,100	300,000
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	298,980		298,980
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,660		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		99,660
C089	CHOWKIDAR	(BPS-01)	1	1	57,600		60,300
N003	NAIB QASID	(BPS-01)	1	1	57,600		60,300
A012	TOTAL ALLOWANCES				<u>948,250</u>	<u>315,400</u>	<u>1,463,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>948,250</u>	<u>315,400</u>	<u>1,463,260</u>
A01202	House Rent Allowance				184,870	44,400	206,750
A01203	Conveyance Allowance				202,320	76,700	416,640
A0120D	Integrated Allowance				3,600	3,200	3,600
A0120X	Ad - hoc Allowance - 2010				319,500	59,900	344,580
A01217	Medical Allowance				128,020	48,600	100,130
A0121A	Ad - hoc Allowance - 2011				95,840	50,400	
A0121M	Adhoc Relief Allowance - 2012					31,200	388,560
A01233	Unattractive Area Allowance				11,100	1,000	
A01238	Charge Allowance				3,000		3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6172	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				
A03	TOTAL OPERATING EXPENSES		<u>59,100</u>	<u>59,100</u>	<u>127,650</u>
A039	TOTAL GENERAL		<u>59,100</u>	<u>59,100</u>	<u>127,650</u>
A03970	Others		59,100	59,100	127,650
1	Others				63,830
475	Others - Inclass Material and supplis		22,500	22,500	24,300
476	Others - Library Laboratory		5,900	5,900	6,370
477	Others - Co-Curricular Activities		10,600	10,600	11,450
478	Other- Sport		5,900	5,900	6,370
479	Travelling Allowance (School Specific Budget)		2,400	2,400	2,590
480	Stationary (School Specific Budget)		11,800	11,800	12,740
GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR			2,085,310	836,600	2,808,670

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6173	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,874,110</u>	<u>974,600</u>	<u>2,531,290</u>
A011	TOTAL PAY		<u>1,006,500</u>	<u>563,000</u>	<u>1,156,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	192,000	192,000	199,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>814,500</u>	<u>371,000</u>	<u>957,300</u>
A01151	Total Basic Pay Other Staff		<u>814,500</u>	<u>371,000</u>	<u>957,300</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	192,000	371,000	331,200
J034	JR SCHOOL TEACHER	(BPS-14)	298,980		298,980
O044	ORIENTIAL TEACHER	(BPS-14)	99,660		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	99,660		99,660
N003	NAIB QASID	(BPS-01)	62,100		63,900
S010	SANITARY WORKER / SWEEPER	(BPS-01)	62,100		63,900
A012	TOTAL ALLOWANCES		<u>867,610</u>	<u>411,600</u>	<u>1,374,790</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>867,610</u>	<u>411,600</u>	<u>1,374,790</u>
A01202	House Rent Allowance		167,160	52,300	189,040
A01203	Conveyance Allowance		181,920	99,800	384,000
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		296,700	105,100	331,980
A01217	Medical Allowance		116,020	49,000	128,620
A0121A	Ad - hoc Allowance - 2011		89,010	33,200	99,590
A0121M	Adhoc Relief Allowance - 2012			64,700	222,960
A01233	Unattractive Area Allowance		10,200	3,900	
A01238	Charge Allowance		3,000		3,000
A01239	Special Allowance				12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6173	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S				
A03	TOTAL OPERATING EXPENSES		<u>55,900</u>	<u>55,900</u>	<u>60,380</u>
A039	TOTAL GENERAL		<u>55,900</u>	<u>55,900</u>	<u>60,380</u>
A03970	Others		55,900	55,900	60,380
475	Others - Inclass Material and supplis		22,300	22,300	24,080
476	Others - Library Laboratory		5,600	5,600	6,050
477	Others - Co-Curricular Activities		11,200	11,200	12,100
478	Other- Sport		5,600	5,600	6,050
480	Stationary (School Specific Budget)		11,200	11,200	12,100
GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S			1,930,010	1,030,500	2,591,670

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6174	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,235,740</u>	<u>1,499,700</u>	<u>2,947,970</u>
A011	TOTAL PAY		10	10	<u>1,259,160</u>	<u>847,000</u>	<u>1,385,940</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	192,000	192,000	199,200
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,067,160</u>	<u>655,000</u>	<u>1,186,740</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,067,160</u>	<u>655,000</u>	<u>1,186,740</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	297,600	655,000	432,000
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320		199,320
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,660		76,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		99,660
C089	CHOWKIDAR	(BPS-01)	1	1	90,420		92,460
N003	NAIB QASID	(BPS-01)	1	1	90,420		94,500
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	90,420		92,460
A012	TOTAL ALLOWANCES				<u>976,580</u>	<u>652,700</u>	<u>1,562,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>976,580</u>	<u>652,700</u>	<u>1,562,030</u>
A01202	House Rent Allowance				177,850	70,000	199,280
A01203	Conveyance Allowance				192,120	119,300	393,840
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				346,080	200,700	401,170
A01217	Medical Allowance				139,010	81,600	151,010
A0121A	Ad - hoc Allowance - 2011				103,820	56,200	120,340
A0121M	Adhoc Relief Allowance - 2012					117,300	277,190
A01233	Unattractive Area Allowance				11,100	4,000	12,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6174	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J				
A01238	Charge Allowance		3,000		3,000
A03	TOTAL OPERATING EXPENSES		<u>39,400</u>	<u>39,400</u>	<u>42,550</u>
A039	TOTAL GENERAL		<u>39,400</u>	<u>39,400</u>	<u>42,550</u>
A03970	Others		39,400	39,400	42,550
475	Others - Inclass Material and supplis		16,700	16,700	18,040
476	Others - Library Laboratory		3,900	3,900	4,210
477	Others - Co-Curricular Activities		8,900	8,900	9,610
478	Other- Sport		2,000	2,000	2,160
480	Stationary (School Specific Budget)		7,900	7,900	8,530
GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J			2,275,140	1,539,100	2,990,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6175 GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,979,110</u>	<u>1,379,400</u>	<u>3,269,400</u>
A011	TOTAL PAY		13	13	<u>1,640,640</u>	<u>791,800</u>	<u>1,588,620</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	192,000	192,000	199,200
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,448,640</u>	<u>599,800</u>	<u>1,389,420</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,448,640</u>	<u>599,800</u>	<u>1,389,420</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	657,600	599,800	556,800
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		105,600
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	298,980		298,980
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,660		105,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		105,600
C089	CHOWKIDAR	(BPS-01)	1	1	96,540		108,420
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	96,540		108,420
A012	TOTAL ALLOWANCES				<u>1,338,470</u>	<u>587,600</u>	<u>1,680,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,338,470</u>	<u>575,600</u>	<u>1,668,780</u>
A01202	House Rent Allowance				250,320	61,400	211,310
A01203	Conveyance Allowance				291,600	114,000	444,000
A0120X	Ad - hoc Allowance - 2010				466,320	170,500	420,530
A01217	Medical Allowance				171,740	64,200	163,010
A0121A	Ad - hoc Allowance - 2011				139,890	54,300	126,150
A0121M	Adhoc Relief Allowance - 2012					101,300	290,280
A01233	Unattractive Area Allowance				15,600	5,200	10,500
A01238	Charge Allowance				3,000	1,000	3,000
A01264	Technical Allowance					3,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6175	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>12,000</u>
A01289	Teaching Allowance			12,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>59,100</u>	<u>59,100</u>	<u>63,820</u>
A039	TOTAL GENERAL		<u>59,100</u>	<u>59,100</u>	<u>63,820</u>
A03970	Others		59,100	59,100	63,820
475	Others - Inclass Material and supplis		22,500	22,500	24,300
476	Others - Library Laboratory		5,900	5,900	6,370
477	Others - Co-Curricular Activities		10,600	10,600	11,450
478	Other- Sport		5,900	5,900	6,370
479	Travelling Allowance (School Specific Budget)		2,400	2,400	2,590
480	Stationary (School Specific Budget)		11,800	11,800	12,740
GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P			3,038,210	1,438,500	3,333,220

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6176	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,734,300</u>	<u>879,100</u>	<u>3,008,570</u>
A011	TOTAL PAY		12	12	<u>1,468,700</u>	<u>528,500</u>	<u>1,231,860</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	192,000	192,000	199,200
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,276,700</u>	<u>336,500</u>	<u>1,032,660</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,276,700</u>	<u>336,500</u>	<u>1,032,660</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	619,200	336,500	374,400
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		298,980
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
N003	NAIB QASID	(BPS-01)	1	1	59,400		60,300
A012	TOTAL ALLOWANCES				<u>1,265,600</u>	<u>350,600</u>	<u>1,776,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,265,600</u>	<u>345,300</u>	<u>1,668,710</u>
A01202	House Rent Allowance				239,600	40,300	228,890
A01203	Conveyance Allowance				281,400	79,000	456,240
A0120D	Integrated Allowance				3,600	3,200	3,600
A0120X	Ad - hoc Allowance - 2010				436,100	93,800	415,860
A01217	Medical Allowance				156,400	37,400	150,120
A0121A	Ad - hoc Allowance - 2011				130,800	29,800	124,760
A0121M	Adhoc Relief Allowance - 2012					59,900	274,840
A01233	Unattractive Area Allowance				14,700	1,900	11,400
A01238	Charge Allowance				3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>5,300</u>	<u>108,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6176	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S				
A01289	Teaching Allowance			5,300	108,000
A03	TOTAL OPERATING EXPENSES		<u>59,100</u>	<u>59,100</u>	<u>63,820</u>
A039	TOTAL GENERAL		<u>59,100</u>	<u>59,100</u>	<u>63,820</u>
A03970	Others		59,100	59,100	63,820
475	Others - Inclass Material and supplis		22,500	22,500	24,300
476	Others - Library Laboratory		5,900	5,900	6,370
477	Others - Co-Curricular Activities		10,600	10,600	11,450
478	Other- Sport		5,900	5,900	6,370
479	Travelling Allowance (School Specific Budget)		2,400	2,400	2,590
480	Stationary (School Specific Budget)		11,800	11,800	12,740
GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S			2,793,400	938,200	3,072,390

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6177	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,513,500</u>	<u>1,872,000</u>	<u>2,387,450</u>
A011	TOTAL PAY	6	6	<u>792,000</u>	<u>982,000</u>	<u>1,231,200</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>192,000</u>	<u>563,700</u>	<u>559,200</u>
A01101	Total Basic Pay Of Officer	1	1	<u>192,000</u>	<u>525,300</u>	<u>559,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	192,000	525,300	559,200
A01102	Personal pay				38,400	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>600,000</u>	<u>418,300</u>	<u>672,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>600,000</u>	<u>418,300</u>	<u>672,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	5	5	600,000	418,300	672,000
A012	TOTAL ALLOWANCES			<u>721,500</u>	<u>890,000</u>	<u>1,156,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>721,500</u>	<u>872,700</u>	<u>1,132,250</u>
A01202	House Rent Allowance			144,500	81,500	100,910
A01203	Conveyance Allowance			178,600	151,100	240,000
A0120X	Ad - hoc Allowance - 2010			240,900	277,400	101,160
A01217	Medical Allowance			72,300	79,600	337,200
A0121A	Ad - hoc Allowance - 2011			72,300	83,200	101,160
A0121M	Adhoc Relief Allowance - 2012				196,400	241,920
A01233	Unattractive Area Allowance			9,900	1,800	6,900
A01238	Charge Allowance			3,000	1,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,300</u>	<u>24,000</u>
A01289	Teaching Allowance				17,300	24,000
A03	TOTAL OPERATING EXPENSES			<u>59,100</u>	<u>59,100</u>	<u>63,820</u>
A039	TOTAL GENERAL			<u>59,100</u>	<u>59,100</u>	<u>63,820</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6177	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM				
A03970	Others		59,100	59,100	63,820
475	Others - Inclass Material and supplis		22,500	22,500	24,300
476	Others - Library Laboratory		5,900	5,900	6,370
477	Others - Co-Curricular Activities		10,600	10,600	11,450
478	Other- Sport		5,900	5,900	6,370
479	Travelling Allowance (School Specific Budget)		2,400	2,400	2,590
480	Stationary (School Specific Budget)		11,800	11,800	12,740
GOVERNMENT HIGHER SCHOOL MANOON MALHI UM			1,572,600	1,931,100	2,451,270

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6178	GOVERNMENT HIGH SCHOOL BABU FAKIR UMER K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,163,200</u>	<u>2,218,900</u>	<u>4,233,110</u>
A011	TOTAL PAY		12	12	<u>1,809,000</u>	<u>1,148,100</u>	<u>2,096,940</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>251,700</u>	<u>573,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>213,300</u>	<u>573,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	213,300	573,600
A01102	Personal pay					38,400	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,617,000</u>	<u>896,400</u>	<u>1,523,340</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,617,000</u>	<u>896,400</u>	<u>1,523,340</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	762,000	896,400	957,000
D154	DRAWING TEACHER	(BPS-14)	1	1	299,000		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		276,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		76,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		76,680
N003	NAIB QASID	(BPS-01)	1	1	57,600		60,300
A012	TOTAL ALLOWANCES				<u>1,354,200</u>	<u>1,070,800</u>	<u>2,136,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,354,200</u>	<u>1,070,800</u>	<u>2,136,170</u>
A01202	House Rent Allowance				264,300	121,900	248,510
A01203	Conveyance Allowance				281,400	184,000	474,000
A01207	Washing Allowance					400	
A0120D	Integrated Allowance				3,600	3,200	3,600
A0120X	Ad - hoc Allowance - 2010				485,200	327,900	595,040
A01217	Medical Allowance				171,100	115,300	214,130
A0121A	Ad - hoc Allowance - 2011				145,600	114,000	178,500
A0121M	Adhoc Relief Allowance - 2012					201,400	419,390
A01238	Charge Allowance				3,000	2,700	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6178	GOVERNMENT HIGH SCHOOL BABU FAKIR UMER K				
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>80,000</u>	<u>86,410</u>
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>86,410</u>
A03970	Others		80,000	80,000	86,410
475	Others - Inclass Material and supplis		33,200	33,200	35,860
476	Others - Library Laboratory		8,000	8,000	8,640
477	Others - Co-Curricular Activities		17,200	17,200	18,580
478	Other- Sport		4,000	4,000	4,320
479	Travelling Allowance (School Specific Budget)		1,600	1,600	1,730
480	Stationary (School Specific Budget)		16,000	16,000	17,280
GOVERNMENT HIGH SCHOOL BABU FAKIR UMER K			3,243,200	2,298,900	4,319,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6179	GOVERNMENT HIGH FAKIR QADIR BUX MANGIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,271,200</u>	<u>3,623,500</u>	<u>3,971,510</u>
A011	TOTAL PAY		13	13	<u>1,795,500</u>	<u>1,858,700</u>	<u>1,824,360</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>536,000</u>	<u>549,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>536,000</u>	<u>549,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	536,000	549,600
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,603,500</u>	<u>1,322,700</u>	<u>1,274,760</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,603,500</u>	<u>1,322,700</u>	<u>1,274,760</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	672,000	1,322,700	326,400
D154	DRAWING TEACHER	(BPS-14)	1	1	360,000		386,400
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		199,320
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,700		76,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
C089	CHOWKIDAR	(BPS-01)	1	1	57,600		62,100
N003	NAIB QASID	(BPS-01)	1	1	57,600		62,100
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	57,600		62,100
A012	TOTAL ALLOWANCES				<u>1,475,700</u>	<u>1,764,800</u>	<u>2,147,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,463,700</u>	<u>1,750,200</u>	<u>2,147,150</u>
A01202	House Rent Allowance				247,400	193,300	246,620
A01203	Conveyance Allowance				290,800	296,000	481,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				533,700	532,500	633,360
A01217	Medical Allowance				192,600	191,900	224,520
A0121A	Ad - hoc Allowance - 2011				192,600	175,200	189,980
A0121M	Adhoc Relief Allowance - 2012					355,700	364,870

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6179	GOVERNMENT HIGH FAKIR QADIR BUX MANGIRO					
A01238	Charge Allowance			3,000	1,000	3,000
A01264	Technical Allowance				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>14,600</u>	
A01289	Teaching Allowance			12,000	14,600	
A03	TOTAL OPERATING EXPENSES			<u>23,400</u>	<u>23,400</u>	<u>25,280</u>
A039	TOTAL GENERAL			<u>23,400</u>	<u>23,400</u>	<u>25,280</u>
A03970	Others			23,400	23,400	25,280
475	Others - Inclass Material and supplis			9,700	9,700	10,480
476	Others - Library Laboratory			2,300	2,300	2,480
477	Others - Co-Curricular Activities			5,000	5,000	5,400
478	Other- Sport			1,200	1,200	1,300
479	Travelling Allowance (School Specific Budget)			500	500	540
480	Stationary (School Specific Budget)			4,700	4,700	5,080
GOVERNMENT HIGH FAKIR QADIR BUX MANGIRO				3,294,600	3,646,900	3,996,790

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6180	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,043,970</u>	<u>1,041,100</u>	<u>1,037,010</u>
A011	TOTAL PAY		4	4	<u>552,000</u>	<u>552,000</u>	<u>448,800</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>192,000</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	192,000	199,200
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>360,000</u>	<u>360,000</u>	<u>249,600</u>
A01151	Total Basic Pay Other Staff		3	3	<u>360,000</u>	<u>360,000</u>	<u>249,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	360,000	360,000	249,600
A012	TOTAL ALLOWANCES				<u>491,970</u>	<u>489,100</u>	<u>588,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>491,970</u>	<u>489,100</u>	<u>564,210</u>
A01202	House Rent Allowance				100,850	100,900	79,090
A01203	Conveyance Allowance				119,040	119,000	180,000
A0120X	Ad - hoc Allowance - 2010				168,180	168,200	131,820
A01217	Medical Allowance				50,450	50,500	39,550
A0121A	Ad - hoc Allowance - 2011				50,450	50,500	39,550
A0121M	Adhoc Relief Allowance - 2012						86,400
A01238	Charge Allowance				3,000		3,000
A01253	Science Teaching Allowance						4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>24,000</u>
A01289	Teaching Allowance						24,000
A03	TOTAL OPERATING EXPENSES				<u>59,100</u>	<u>59,100</u>	<u>63,820</u>
A039	TOTAL GENERAL				<u>59,100</u>	<u>59,100</u>	<u>63,820</u>
A03970	Others				59,100	59,100	63,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6180	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL				
475	Others - Inclass Material and supplis		22,500	22,500	24,300
476	Others - Library Laboratory		5,900	5,900	6,370
477	Others - Co-Curricular Activities		10,600	10,600	11,450
478	Other- Sport		5,900	5,900	6,370
479	Travelling Allowance (School Specific Budget)		2,400	2,400	2,590
480	Stationary (School Specific Budget)		11,800	11,800	12,740
GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL			1,103,070	1,100,200	1,100,830

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6181	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,045,800</u>	<u>2,306,900</u>	<u>3,482,550</u>
A011	TOTAL PAY		12	12	<u>1,686,240</u>	<u>1,272,600</u>	<u>1,675,320</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	192,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,494,240</u>	<u>1,080,600</u>	<u>1,483,320</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,494,240</u>	<u>1,080,600</u>	<u>1,483,320</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	652,800	1,080,600	715,200
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		74,400
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320		148,800
O044	ORIENTAL TEACHER	(BPS-14)	1	1	264,000		285,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		74,400
C089	CHOWKIDAR	(BPS-01)	1	1	89,400		92,460
N003	NAIB QASID	(BPS-01)	1	1	89,400		92,460
A012	TOTAL ALLOWANCES				<u>1,359,560</u>	<u>1,034,300</u>	<u>1,807,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,359,560</u>	<u>1,025,000</u>	<u>1,807,230</u>
A01202	House Rent Allowance				250,810	113,200	201,220
A01203	Conveyance Allowance				280,560	211,700	374,400
A01207	Washing Allowance					400	
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				500,630	302,900	480,170
A01217	Medical Allowance				170,790	105,900	269,490
A0121A	Ad - hoc Allowance - 2011				150,170	93,600	144,050
A0121M	Adhoc Relief Allowance - 2012					192,700	331,300
A01238	Charge Allowance				3,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6181	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,300</u>	
A01289	Teaching Allowance			9,300	
A03	TOTAL OPERATING EXPENSES		<u>56,400</u>	<u>56,400</u>	<u>60,910</u>
A039	TOTAL GENERAL		<u>56,400</u>	<u>56,400</u>	<u>60,910</u>
A03970	Others		56,400	56,400	60,910
475	Others - Inclass Material and supplis		22,300	22,300	24,080
476	Others - Library Laboratory		5,900	5,900	6,370
477	Others - Co-Curricular Activities		10,600	10,600	11,450
478	Other- Sport		5,900	5,900	6,370
480	Stationary (School Specific Budget)		11,700	11,700	12,640
GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR			3,102,200	2,363,300	3,543,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UR6182	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,336,770</u>	<u>2,972,700</u>	<u>2,400,900</u>
A011	TOTAL PAY	4	4	<u>844,800</u>	<u>1,513,300</u>	<u>1,423,200</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>192,000</u>	<u>355,200</u>	<u>501,600</u>
A01101	Total Basic Pay Of Officer	1	1	<u>192,000</u>	<u>320,000</u>	<u>501,600</u>
H077	HM / HEAD MISTRESS (BPS-17)	1	1	192,000	320,000	501,600
A01102	Personal pay				35,200	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>652,800</u>	<u>1,158,100</u>	<u>921,600</u>
A01151	Total Basic Pay Other Staff	3	3	<u>652,800</u>	<u>1,158,100</u>	<u>921,600</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	3	3	652,800	1,158,100	921,600
A012	TOTAL ALLOWANCES			<u>491,970</u>	<u>1,459,400</u>	<u>977,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>491,970</u>	<u>1,407,400</u>	<u>977,700</u>
A01202	House Rent Allowance			100,850	148,100	137,800
A01203	Conveyance Allowance			119,040	274,900	158,000
A0120D	Integrated Allowance				3,600	3,600
A0120X	Ad - hoc Allowance - 2010			168,180	429,200	311,000
A01217	Medical Allowance			50,450	135,500	67,000
A0121A	Ad - hoc Allowance - 2011			50,450	132,700	93,300
A0121M	Adhoc Relief Allowance - 2012				280,000	204,000
A01238	Charge Allowance			3,000	3,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	
A01289	Teaching Allowance				52,000	
A03	TOTAL OPERATING EXPENSES			<u>55,100</u>	<u>55,100</u>	<u>59,510</u>
A039	TOTAL GENERAL			<u>55,100</u>	<u>55,100</u>	<u>59,510</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6182	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU				
A03970	Others		55,100	55,100	59,510
475	Others - Inclass Material and supplis		21,500	21,500	23,220
476	Others - Library Laboratory		5,500	5,500	5,940
477	Others - Co-Curricular Activities		10,500	10,500	11,340
478	Other- Sport		5,500	5,500	5,940
479	Travelling Allowance (School Specific Budget)		1,100	1,100	1,190
480	Stationary (School Specific Budget)		11,000	11,000	11,880
GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU			1,391,870	3,027,800	2,460,410

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UR6183	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,698,790</u>	<u>1,641,600</u>	<u>4,477,100</u>
A011	TOTAL PAY		12	12	<u>1,464,960</u>	<u>863,100</u>	<u>2,261,580</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>471,500</u>	<u>544,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>426,700</u>	<u>544,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	426,700	544,800
A01102	Personal pay					44,800	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,272,960</u>	<u>391,600</u>	<u>1,716,780</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,272,960</u>	<u>391,600</u>	<u>1,716,780</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	585,600	391,600	1,027,200
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		76,680
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	298,980		298,980
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		99,660
N003	NAIB QASID	(BPS-01)	1	1	89,400		114,600
A012	TOTAL ALLOWANCES				<u>1,233,830</u>	<u>778,500</u>	<u>2,215,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,233,830</u>	<u>778,500</u>	<u>2,215,520</u>
A01202	House Rent Allowance				239,630	71,800	258,160
A01203	Conveyance Allowance				281,400	116,900	565,680
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				427,680	249,800	568,200
A01217	Medical Allowance				153,820	77,000	197,700
A0121A	Ad - hoc Allowance - 2011				128,300	91,900	170,460
A0121M	Adhoc Relief Allowance - 2012					164,500	452,320
A01238	Charge Allowance				3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UR6183	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				
A03	TOTAL OPERATING EXPENSES		<u>78,300</u>	<u>78,300</u>	<u>84,560</u>
A039	TOTAL GENERAL		<u>78,300</u>	<u>78,300</u>	<u>84,560</u>
A03970	Others		78,300	78,300	84,560
475	Others - Inclass Material and supplis		29,400	29,400	31,750
476	Others - Library Laboratory		7,800	7,800	8,420
477	Others - Co-Curricular Activities		13,700	13,700	14,800
478	Other- Sport		3,900	3,900	4,210
479	Travelling Allowance (School Specific Budget)		7,800	7,800	8,420
480	Stationary (School Specific Budget)		15,700	15,700	16,960
GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR			2,777,090	1,719,900	4,561,660

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
UR6030	EXECUTIVE DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,819,000</u>	<u>6,440,100</u>	<u>9,694,780</u>
A011	TOTAL PAY		29	29	<u>4,173,800</u>	<u>2,962,400</u>	<u>4,281,720</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,845,300</u>	<u>692,300</u>	<u>1,869,300</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,845,300</u>	<u>692,300</u>	<u>1,869,300</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1	1	446,100	692,300	446,100
D259	DISTRICT OFFICER	(BPS-19)	1	1	381,600		381,600
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	199,200		199,200
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	386,400		400,800
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	124,800		124,800
S236	SUPERINTENDENT	(BPS-16)	1	1	307,200		316,800
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,328,500</u>	<u>2,270,100</u>	<u>2,412,420</u>
A01151	Total Basic Pay Other Staff		23	23	<u>2,328,500</u>	<u>2,270,100</u>	<u>2,412,420</u>
S182	STENOGRAPHER (COMPUTER LITERATE)	(BPS-15)	1	1	131,400	2,270,100	139,800
A125	ASSISTANT / AUDITOR	(BPS-14)	5	5	754,500		791,100
S053	SENIOR CLERK	(BPS-09)	2	2	267,400		276,480
C029	CASHIER	(BPS-07)	1	1	71,500		75,360
J014	JR CLERK	(BPS-07)	5	5	399,800		411,360
D161	DRIVER	(BPS-04)	2	2	222,700		229,320
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	1	1	60,300		60,300
M022	MALI	(BPS-01)	1	1	60,300		62,100
N003	NAIB QASID	(BPS-01)	4	4	300,300		306,300
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	60,300		60,300

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6030	EXECUTIVE DISTRICT OFFICER EDUCATION				
A012	TOTAL ALLOWANCES		<u>4,645,200</u>	<u>3,477,700</u>	<u>5,413,060</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,145,200</u>	<u>3,077,700</u>	<u>4,413,060</u>
A01202	House Rent Allowance		566,700	360,000	566,730
A01203	Conveyance Allowance		506,800	653,700	917,760
A0120D	Integrated Allowance		14,400	16,000	14,400
A0120X	Ad - hoc Allowance - 2010		1,216,400	857,700	1,216,360
A01217	Medical Allowance		441,900	328,400	441,930
A0121A	Ad - hoc Allowance - 2011		367,500	257,200	367,460
A0121M	Adhoc Relief Allowance - 2012			582,500	856,920
A01233	Unattractive Area Allowance		31,500	22,200	31,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,500,000</u>	<u>400,000</u>	<u>1,000,000</u>
A01273	Honoraria		200,000		200,000
A01274	Medical Charges		800,000	400,000	800,000
A01277	Contingent Paid Staff		500,000		
A03	TOTAL OPERATING EXPENSES		<u>4,147,200</u>	<u>4,147,200</u>	<u>4,011,200</u>
A032	TOTAL COMMUNICATIONS		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		132,000	132,000	132,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>54,000</u>	<u>28,000</u>
A03301	Gas		13,000	13,000	13,000
A03303	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		26,000	26,000	
A036	TOTAL MOTOR VEHICLES		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03603	Registration		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,080,200</u>	<u>1,080,200</u>	<u>1,080,200</u>

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6030	EXECUTIVE DISTRICT OFFICER EDUCATION				
A03805	Travelling Allowance		650,000	650,000	650,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		430,200	430,200	430,200
A039	TOTAL GENERAL		<u>2,871,000</u>	<u>2,871,000</u>	<u>2,761,000</u>
A03901	Stationery		26,000	26,000	26,000
A03902	Printing and Publication		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		13,000	13,000	13,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03907	Advertising & Publicity		110,000	110,000	
1	Advertising & Publicity		110,000	110,000	
A03970	Others		2,700,000	2,700,000	2,700,000
1	Others		900,000	900,000	900,000
481	Others (Examination Charges)		1,800,000	1,800,000	1,800,000
A06	TOTAL TRANSFERS		<u>198,000</u>	<u>198,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>198,000</u>	<u>198,000</u>	
A06301	Entertainments & Gifts		198,000	198,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>480,000</u>	<u>480,000</u>	<u>518,400</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A13001	Transport		200,000	200,000	216,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A13101	Machinery and Equipment		200,000	200,000	216,000
A132	TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A13201	Furniture and Fixture		80,000	80,000	86,400

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6030	EXECUTIVE DISTRICT OFFICER EDUCATION				
EXECUTIVE DISTRICT OFFICER EDUCATION			13,644,200	11,265,300	14,224,380

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
UR6078	DISTRICT OFFICER SPORTS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,252,100</u>	<u>2,269,900</u>	<u>3,893,950</u>
A011	TOTAL PAY		11	11	<u>1,834,200</u>	<u>1,134,000</u>	<u>1,878,060</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,257,000</u>	<u>500,000</u>	<u>1,275,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,257,000</u>	<u>500,000</u>	<u>1,275,000</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	381,600	500,000	381,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	501,000		519,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	124,800		124,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	124,800		124,800
S236	SUPERINTENDENT	(BPS-16)	1	1	124,800		124,800
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>577,200</u>	<u>634,000</u>	<u>603,060</u>
A01151	Total Basic Pay Other Staff		6	6	<u>577,200</u>	<u>634,000</u>	<u>603,060</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	1	1	165,500	634,000	172,860
C029	CASHIER	(BPS-11)	1	1	82,000		87,480
S053	SENIOR CLERK	(BPS-09)	1	1	131,400		135,960
J014	JR CLERK	(BPS-07)	1	1	71,500		75,360
D161	DRIVER	(BPS-04)	1	1	66,500		69,300
N003	NAIB QASID	(BPS-01)	1	1	60,300		62,100
A012	TOTAL ALLOWANCES				<u>1,417,900</u>	<u>1,135,900</u>	<u>2,015,890</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,417,900</u>	<u>1,135,900</u>	<u>2,015,890</u>
A01202	House Rent Allowance				264,100	137,700	264,100
A01203	Conveyance Allowance				237,600	211,800	460,800
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				546,200	336,900	546,200
A01217	Medical Allowance				185,200	128,300	185,200

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6078	DISTRICT OFFICER SPORTS				
A0121A	Ad - hoc Allowance - 2011		163,800	100,600	163,800
A0121M	Adhoc Relief Allowance - 2012			210,000	374,790
A01233	Unattractive Area Allowance		17,400	7,000	17,400
A03	TOTAL OPERATING EXPENSES		<u>1,017,000</u>	<u>1,017,000</u>	<u>1,003,000</u>
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03202	Telephone and Trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>12,000</u>
A03303	Electricity		12,000	12,000	12,000
A03304	Hot and Cold Weather Charges		14,000	14,000	
A036	TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03603	Registration		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A03805	Travelling Allowance		90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		246,000	246,000	246,000
A039	TOTAL GENERAL		<u>616,000</u>	<u>616,000</u>	<u>616,000</u>
A03901	Stationery		7,000	7,000	7,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		600,000	600,000	600,000
1	Others		600,000	600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>41,000</u>	<u>44,280</u>
A130	TOTAL TRANSPORT		<u>14,000</u>	<u>14,000</u>	<u>15,120</u>

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6078	DISTRICT OFFICER SPORTS				
A13001	Transport		14,000	14,000	15,120
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>17,280</u>
A13101	Machinery and Equipment		16,000	16,000	17,280
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>11,880</u>
A13201	Furniture and Fixture		11,000	11,000	11,880
DISTRICT OFFICER SPORTS			4,310,100	3,327,900	4,941,230

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
UR6079	DISTRICT OFFICER (ACD: & TRAINING)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,928,500</u>	<u>3,021,700</u>	<u>4,226,330</u>
A011	TOTAL PAY		11	11	<u>2,020,900</u>	<u>1,511,400</u>	<u>2,085,480</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,348,200</u>	<u>840,300</u>	<u>1,384,200</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,348,200</u>	<u>840,300</u>	<u>1,384,200</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	381,600	840,300	388,800
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	573,000		592,200
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	124,800		124,800
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		278,400
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>672,700</u>	<u>671,100</u>	<u>701,280</u>
A01151	Total Basic Pay Other Staff		7	7	<u>672,700</u>	<u>671,100</u>	<u>701,280</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	1	1	172,900	671,100	180,180
C148	COMPUTER OPERATORS	(BPS-11)	1	1	98,500		104,040
S053	SENIOR CLERK	(BPS-09)	2	2	180,700		189,840
D161	DRIVER	(BPS-04)	1	1	63,800		66,540
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	1	1	96,500		98,580
N003	NAIB QASID	(BPS-01)	1	1	60,300		62,100
A012	TOTAL ALLOWANCES				<u>1,907,600</u>	<u>1,510,300</u>	<u>2,140,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,907,600</u>	<u>1,510,300</u>	<u>2,140,850</u>
A01202	House Rent Allowance				254,300	161,600	270,380
A01203	Conveyance Allowance				214,200	290,000	410,640
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,010,500	443,200	630,880
A01217	Medical Allowance				224,900	158,400	216,670
A0121A	Ad - hoc Allowance - 2011				178,500	132,900	191,130
A0121M	Adhoc Relief Allowance - 2012					302,300	394,450

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6079	DISTRICT OFFICER (ACD: & TRAINING)				
A01226	Computer Allowance		9,000	9,000	9,000
A01233	Unattractive Area Allowance		12,600	9,300	14,100
A03	TOTAL OPERATING EXPENSES		<u>1,273,000</u>	<u>1,273,000</u>	<u>1,249,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call		24,000	24,000	24,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	
A03304	Hot and Cold Weather Charges		24,000	24,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	240,000
A039	TOTAL GENERAL		<u>835,000</u>	<u>835,000</u>	<u>835,000</u>
A03901	Stationery		24,000	24,000	24,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03906	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		800,000	800,000	800,000
1	Others		800,000	800,000	800,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,000</u>	<u>134,000</u>	<u>144,720</u>
A130	TOTAL TRANSPORT		<u>62,000</u>	<u>62,000</u>	<u>66,960</u>
A13001	Transport		62,000	62,000	66,960
A131	TOTAL MACHINERY AND EQUIPMENT		<u>48,000</u>	<u>48,000</u>	<u>51,840</u>
A13101	Machinery and Equipment		48,000	48,000	51,840

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6079	DISTRICT OFFICER (ACD: & TRAINING)				
A132	TOTAL FURNITURE AND FIXTURE		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A13201	Furniture and Fixture		24,000	24,000	25,920
DISTRICT OFFICER (ACD: & TRAINING)			5,335,500	4,428,700	5,620,050

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
UR6080	DISTRICT OFFICER (SEMIS & PLANNING)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,744,200</u>	<u>3,126,100</u>	<u>3,222,850</u>
A011	TOTAL PAY		7	7	<u>1,602,300</u>	<u>1,599,100</u>	<u>1,661,940</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,209,000</u>	<u>1,206,700</u>	<u>1,251,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,209,000</u>	<u>1,206,700</u>	<u>1,251,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	573,000	1,206,700	591,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	357,600		372,000
S236	SUPERINTENDENT	(BPS-16)	1	1	278,400		288,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>393,300</u>	<u>392,400</u>	<u>410,940</u>
A01151	Total Basic Pay Other Staff		4	4	<u>393,300</u>	<u>392,400</u>	<u>410,940</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	1	1	121,600	392,400	128,940
C148	COMPUTER OPERATORS	(BPS-12)	1	1	98,500		105,000
C089	CHOWKIDAR	(BPS-02)	1	1	112,900		114,900
N003	NAIB QASID	(BPS-01)	1	1	60,300		62,100
A012	TOTAL ALLOWANCES				<u>1,141,900</u>	<u>1,527,000</u>	<u>1,560,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,141,900</u>	<u>1,527,000</u>	<u>1,560,910</u>
A01202	House Rent Allowance				157,900	157,900	157,900
A01203	Conveyance Allowance				57,700	246,600	286,080
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				591,100	467,600	467,570
A01217	Medical Allowance				154,400	154,300	154,570
A0121A	Ad - hoc Allowance - 2011				140,300	140,300	140,300
A0121M	Adhoc Relief Allowance - 2012					319,800	313,990
A01226	Computer Allowance				27,000	27,000	27,000
A01233	Unattractive Area Allowance				9,900	9,900	9,900
A03	TOTAL OPERATING EXPENSES				<u>597,600</u>	<u>597,600</u>	<u>573,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6080	DISTRICT OFFICER (SEMIS & PLANNING)				
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03202	Telephone and Trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	
A03304	Hot and Cold Weather Charges		24,000	24,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>323,600</u>	<u>323,600</u>	<u>323,600</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		173,600	173,600	173,600
A039	TOTAL GENERAL		<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03906	Uniforms and Protective Clothing		1,000	1,000	1,000
A03970	Others		175,000	175,000	175,000
1	Others		175,000	175,000	175,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A130	TOTAL TRANSPORT		<u>96,000</u>	<u>96,000</u>	<u>103,680</u>
A13001	Transport		96,000	96,000	103,680
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A13101	Machinery and Equipment		24,000	24,000	25,920
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13201	Furniture and Fixture		30,000	30,000	32,400

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
UR6080	DISTRICT OFFICER (SEMIS & PLANNING)				
			3,491,800	3,873,700	3,958,450