

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	4,915	1,435,837,630	1,646,718,520	1,672,892,150	104,025,760	1,776,917,910
TOTAL	4,915	1,435,837,630	1,646,718,520	1,672,892,150	104,025,760	1,776,917,910

SC21024 (024)
EDUCATION

	Rs
Charged:	0
Voted:	1,776,917,910
Total:	1,776,917,910

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	928,837,560	1,128,867,860	1,192,019,440
091103 ADMINISTRATION	6,465,650	7,507,300	7,359,800
092101 SECONDARY EDUCATION	469,842,510	479,025,030	540,626,070
092102 ADMINISTRATION	6,108,480	6,853,250	7,426,400
096101 SECRETARIAT/POLICY/CURRICULUM	24,583,430	24,465,080	29,486,200
TOTAL	1,435,837,630	1,646,718,520	1,776,917,910

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
MI6026	EXECUTIVE DISTRICT OFFICER EDUCATION	12,088,800	11,672,100	13,848,000
MI6027	DISTRICT OFFICER (ELEMENTARY M/F)	6,465,650	7,507,300	7,359,800
MI6028	ASSISTANT DISTRICT OFFICER ELEMENTARY	287,106,260	339,339,960	349,489,840
MI6029	ASSISTANT DISTRICT OFFICER ELEMENTARY	443,355,400	585,861,600	622,480,400
MI6031	ASSISTANT DISTRICT OFFICER ELEMENTARY	79,630,600	71,125,500	79,872,400
MI6032	ASSISTANT DISTRICT OFFICER ELEMENTARY	118,745,300	132,540,800	140,176,800
MI6034	DISTRICT OFFICER (SEC & H SEC M/F)	6,108,480	6,853,250	7,426,400
MI6035	GHS MDM (M) MATIARI	28,192,280	28,955,330	31,056,900
MI6036	GOVERNMENT HIGH SCHOOL PALIJANI (M)	14,725,590	14,723,000	15,871,000
MI6037	GOVERNMENT HIGH SCHOOL KHYBER (M)	11,261,830	12,400,900	12,888,800
MI6038	GOVERNMENT HIGH SCHOOL BAUDERO (M)	6,307,200	7,234,850	9,221,530
MI6039	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:	7,580,950	9,492,160	9,460,200
MI6040	GOVERNMENT HIGH SCHOOL ODERO LAL	16,078,520	15,310,040	18,593,700
MI6041	GOVERNMENT HIGH SCHOOL TAHIR HINGORO	5,555,500	4,987,570	6,036,400
MI6042	GOVERNMENT HIGH SCHOOL TAJPUR (M)	7,683,950	8,825,910	9,093,200
MI6043	GOVERNMENT HIGH SCHOOL NASARPUR (M)	12,808,030	12,154,710	15,261,790

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
MI6044	GOVERNMENT HIGH SCHOOL ALLAH DINO SAND	9,600,880	6,138,700	6,580,000
MI6045	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)	72,004,280	61,175,320	79,339,400
MI6046	GOVERNMENT HIGH SCHOOL HALA-II (M)	7,975,800	8,024,700	8,769,700
MI6047	GOVERNMENT HIGH SCHOOL HALA OLD (M)	11,895,500	14,181,300	14,939,600
MI6048	GOVERNMENT HIGH SCHOOL BHANOTE (M)	5,875,100	7,126,300	8,602,200
MI6049	GOVERNMENT HIGH SCHOOL SAEED KHAN	7,949,100	9,367,700	8,781,260
MI6050	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA	26,828,900	28,661,100	30,281,420
MI6051	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)	20,964,100	22,390,900	23,133,200
MI6052	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)	6,427,940	7,273,540	8,215,100
MI6053	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA	11,386,420	11,938,750	11,694,800
MI6054	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI	7,844,200	8,654,000	9,140,800
MI6055	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD	8,992,590	10,304,760	10,240,100
MI6056	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)	9,478,270	10,560,970	11,183,500
MI6057	GOVERNMENT HIGH SCHOOL MANSOORAH (M)	13,286,730	14,017,260	14,700,400
MI6058	GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M)	15,689,740	16,789,950	17,263,200

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
MI6059	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (	22,958,480	19,745,750	23,945,700
MI6060	GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH	4,063,420	4,634,830	4,806,700
MI6061	GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (	7,561,640	8,321,120	9,215,800
MI6062	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL	3,886,850	6,074,990	6,109,000
MI6063	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (	23,114,080	23,088,520	25,537,200
MI6064	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (	10,812,680	11,441,770	12,658,100
MI6065	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F	6,005,830	6,158,810	6,940,100
MI6066	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH	7,491,680	6,888,550	7,937,200
MI6067	GOVERNMENT GIRLS HIGH SCHOOL SAEEDABAD	6,290,220	6,298,550	6,372,200
MI6068	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM	5,235,590	5,905,060	6,418,000
MI6072	DISTRICT OFFICER (SPORTS) MATIARI	6,001,600	5,240,350	7,608,400
MI6073	DISTRICT OFFICER (ACADEMIC & TRAINING)	3,707,060	4,332,300	4,390,600
MI6074	DISTRICT OFFICER (SEMIS & PLANNING)	2,785,970	3,220,330	3,639,200
MI6161	GOVERNMENT BOYS HIGH SCHOOL SHAHEED BENA Hala	1,625,370	1,860,600	2,972,900
MI6162	GOVERNMENT BOYS HIGH SCHOOL SEKHAT	1,625,290	1,931,700	2,856,400

**SC21024 (024)
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		Rs	Rs	Rs
MI6163	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani	1,527,140	1,857,280	2,553,800
MI6164	GOVERNMENT BOYS HIGH SCHOOL SHAHPUR DARP	1,564,660	972,660	1,732,200
MI6165	GOVERNMENT BOYS HIGH SCHOOL SHER MUHAMMA Thorah	1,514,630	2,100,970	2,757,600
MI6166	GOVERNMENT BOYS HIGH SCHOOL QASIM JI WAS	1,502,120	1,156,660	2,224,100
MI6167	GOVERNMENT BOYS HIGH SCHOOL KARAM KHAN Nizamani	1,684,000	2,182,060	1,813,300
MI6168	GOVERNMENT BOYS HIGH SCHOOL KHANDU	1,419,610	1,549,650	2,376,020
MI6169	GOVERNMENT BOYS HIGH SCHOOL LUQMAN KOREJ	1,420,250	1,929,390	2,636,600
MI6170	GOVERNMENT BOYS HIGH SCHOOL OLD SAEED AB	1,567,070	2,353,110	1,730,220
MI6171	GOVERNMENT BOYS HIGH SCHOOL URDU SAEED A	1,660,850	2,421,890	3,076,500
MI6172	GOVERNMENT BOYS HIGH SCHOOL MEHAR SHAH	1,398,980	1,746,060	2,178,300
MI6173	GOVERNMENT BOYS HIGH SCHOOL SHAHMIR RAHU	1,565,260	2,088,500	2,577,230
MI6174	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR	1,307,060	835,060	1,583,700
MI6175	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA	1,564,660	1,895,300	3,267,900
MI6176	GOVERNMENT GIRLS HIGH SCHOOL SEKHAT	1,527,740	1,292,580	1,691,700
MI6177	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI	1,553,950	1,603,890	2,309,400

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		Rs	Rs	Rs
TOTAL		1,435,837,630	1,646,718,520	1,776,917,910

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,339,449,330</u>	<u>1,550,330,220</u>	<u>1,672,892,150</u>
A011	PAY	<u>745,422,200</u>	<u>805,923,300</u>	<u>864,329,060</u>
A011-1	TOTAL PAY OF OFFICERS	<u>207,613,430</u>	<u>52,266,100</u>	<u>222,063,200</u>
A01101	Basic Pay Of Officer	207,613,430	51,416,500	222,063,200
A01102	Personal pay		849,600	
A011-2	TOTAL PAY OF OTHER STAFF	<u>537,808,770</u>	<u>753,657,200</u>	<u>642,265,860</u>
A01151	Basic Pay Other Staff	537,808,770	753,619,900	642,265,860
A01152	Personal pay		27,300	
A01170	Others		10,000	
A012	ALLOWANCES	<u>594,027,130</u>	<u>744,406,920</u>	<u>808,563,090</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>593,314,010</u>	<u>743,251,520</u>	<u>807,832,090</u>
A01202	House Rent Allowance	93,859,750	88,915,040	89,448,200
A01203	Conveyance Allowance	89,651,320	120,578,000	157,202,800
A01207	Washing Allowance	968,480	729,800	633,000
A01209	Special Additional Allowance		5,200	7,600
A0120D	Integrated Allowance	246,840	674,000	730,800
A0120X	Ad - hoc Allowance - 2010	239,486,590	232,849,780	234,248,390
A01217	Medical Allowance	75,450,720	69,729,900	70,155,400
A0121A	Ad - hoc Allowance - 2011	92,082,590	76,355,400	85,616,200
A0121M	Adhoc Relief Allowance - 2012		151,609,200	168,102,000
A01224	Entertainment Allowance	586,670	18,700	45,000
A01226	Computer Allowance	135,000	191,000	234,000
A01230	Dusting Allowance		700,700	713,800
A01238	Charge Allowance	846,050	628,000	627,700
A01250	Incentive Allowance		1,600	
A01253	Science Teaching Allowance		66,900	67,200
A01264	Technical Allowance		198,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>713,120</u>	<u>1,155,400</u>	<u>731,000</u>
A01274	Medical Charges	650,000	125,300	715,000
A01289	Teaching Allowance	63,120	1,030,100	16,000
A03	TOTAL OPERATING EXPENSES	<u>95,189,650</u>	<u>95,189,650</u>	<u>102,731,300</u>
A032	COMMUNICATIONS	<u>737,890</u>	<u>737,890</u>	<u>796,960</u>

SC21024 (024)
EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03201	Postage and Telegraph	9,550	9,550	10,100
A03202	Telephone and Trunk call	728,340	728,340	786,860
A033	UTILITIES	<u>4,060,830</u>	<u>4,060,830</u>	<u>4,386,200</u>
A03301	Gas	29,920	29,920	32,600
A03302	Water	9,810	9,810	10,700
A03303	Electricity	4,021,100	4,021,100	4,342,900
A038	TRAVEL & TRANSPORTATION	<u>1,285,100</u>	<u>1,285,100</u>	<u>1,387,900</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,285,100	1,285,100	1,387,900
A039	GENERAL	<u>89,105,830</u>	<u>89,105,830</u>	<u>96,160,240</u>
A03901	Stationery	62,500	62,500	
A03902	Printing and Publication	185,900	185,900	200,800
A03905	Newspapers Periodicals and Books	105,700	105,700	114,200
A03906	Uniforms and Protective Clothing	367,680	367,680	397,100
A03917	Law Charges	11,500	11,500	12,400
A03918	Exhibitions Fairs and other National Celebrations	253,500	253,500	273,800
A03970	Others	88,119,050	88,119,050	95,161,940
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,198,650</u>	<u>1,198,650</u>	<u>1,294,460</u>
A130	TRANSPORT	<u>485,100</u>	<u>485,100</u>	<u>523,760</u>
A13001	Transport	485,100	485,100	523,760
A131	MACHINERY AND EQUIPMENT	<u>245,300</u>	<u>245,300</u>	<u>265,000</u>
A13101	Machinery and Equipment	245,300	245,300	265,000
A132	FURNITURE AND FIXTURE	<u>170,750</u>	<u>170,750</u>	<u>184,300</u>
A13201	Furniture and Fixture	170,750	170,750	184,300
A137	COMPUTER EQUIPMENT	<u>297,500</u>	<u>297,500</u>	<u>321,400</u>
A13701	Hardware	181,300	181,300	195,900
A13702	Software	116,200	116,200	125,500

SC21024 (024)
EDUCATION

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	1,435,837,630	1,646,718,520	1,776,917,910

SC21024 (024)
EDUCATION
SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	4			4	290,200
02	759			759	59,170,300
03	3			3	549,000
04	3			3	218,500
05	5			5	478,200
06	6			6	746,700
07	81			81	7,204,500
09	2790			2790	487,802,540
11	57			57	8,091,900
14	550			550	77,608,520
15	1			1	105,500
16	545			545	179,762,100
17	83			83	29,188,500
18	16			16	6,796,200
19	11			11	5,884,400
20	1			1	432,000
TOTAL	4915			4915	864,329,060

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
MI6028	ASSISTANT DISTRICT OFFICER ELEMENTARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>261,037,900</u>	<u>313,271,600</u>	<u>321,335,840</u>
A011	TOTAL PAY		<u>1072</u>	<u>1072</u>	<u>131,769,700</u>	<u>162,543,100</u>	<u>167,295,740</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>7,751,400</u>	<u>2,303,200</u>	<u>8,158,400</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>7,751,400</u>	<u>2,295,200</u>	<u>8,158,400</u>
A444	ASSISTANT DIRECTOR H.E	(BPS-18)	1	1	610,500		628,500
H091	HST	(BPS-16)	18	18	4,923,800		5,003,600
S246	SUPERVISOR	(BPS-16)	6	6	2,217,100		2,526,300
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1047</u>	<u>1047</u>	<u>124,018,300</u>	<u>160,239,900</u>	<u>159,137,340</u>
A01151	Total Basic Pay Other Staff		<u>1047</u>	<u>1047</u>	<u>124,018,300</u>	<u>160,239,000</u>	<u>159,137,340</u>
D154	DRAWING TEACHER	(BPS-14)	15	15	1,866,400		1,597,700
J034	JR SCHOOL TEACHER	(BPS-14)	44	44	5,559,900		5,474,800
O044	ORIENTIAL TEACHER	(BPS-14)	16	16	1,998,700		1,842,800
P153	PTI	(BPS-14)	16	16	68,300		1,467,900
A119	ASSISTANT	(BPS-11)	2	2	310,300		325,000
C146	COMPUTER OPERATOR	(BPS-11)	3	3	368,300		390,400
R080	RESOURCE PERSON	(BPS-11)	3	3	472,800		493,500
P093	PRIMARY TEACHER	(BPS-09)	790	790	100,700,600		134,457,440
S053	SENIOR CLERK	(BPS-09)	1	1	91,300		95,300
J014	JR CLERK	(BPS-07)	3	3	162,900		246,200
D161	DRIVER	(BPS-05)	1	1	72,300		75,100
C089	CHOWKIDAR	(BPS-02)	95	95	8,104,300		8,291,100
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	3	3	192,200		1,026,900
N003	NAIB QASID	(BPS-02)	40	40	3,052,200		3,154,900
S008	SANITARY WORKER	(BPS-02)	15	15	997,800		198,300

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				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6028	ASSISTANT DISTRICT OFFICER ELEMENTARY					
A01152	Personal pay				900	
A012	TOTAL ALLOWANCES			<u>129,268,200</u>	<u>150,728,500</u>	<u>154,040,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>129,268,200</u>	<u>150,462,200</u>	<u>154,040,100</u>
A01202	House Rent Allowance			19,555,900	18,275,100	17,242,000
A01203	Conveyance Allowance			18,403,300	24,441,100	31,982,900
A01207	Washing Allowance			112,300	187,700	133,200
A0120D	Integrated Allowance			91,500	136,400	144,000
A0120X	Ad - hoc Allowance - 2010			56,820,500	47,381,200	45,080,500
A01217	Medical Allowance			17,902,100	13,832,600	13,316,300
A0121A	Ad - hoc Allowance - 2011			16,073,900	15,775,100	13,640,300
A0121M	Adhoc Relief Allowance - 2012				30,171,300	32,250,100
A01226	Computer Allowance				14,000	36,000
A01238	Charge Allowance			308,700	229,000	214,800
A01264	Technical Allowance				18,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>266,300</u>	
A01289	Teaching Allowance				266,300	
A03	TOTAL OPERATING EXPENSES			<u>25,988,460</u>	<u>25,988,460</u>	<u>28,067,700</u>
A032	TOTAL COMMUNICATIONS			<u>18,800</u>	<u>18,800</u>	<u>20,300</u>
A03201	Postage and Telegraph			600	600	600
A03202	Telephone and Trunk call			18,200	18,200	19,700
A033	TOTAL UTILITIES			<u>550,000</u>	<u>550,000</u>	<u>594,000</u>
A03303	Electricity			550,000	550,000	594,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>90,800</u>	<u>90,800</u>	<u>98,100</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			90,800	90,800	98,100

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6028	ASSISTANT DISTRICT OFFICER ELEMENTARY					
A039	TOTAL GENERAL			<u>25,328,860</u>	<u>25,328,860</u>	<u>27,355,300</u>
A03902	Printing and Publication			6,100	6,100	6,600
A03905	Newspapers Periodicals and Books			4,400	4,400	4,800
A03906	Uniforms and Protective Clothing			90,800	90,800	98,100
A03970	Others			25,227,560	25,227,560	27,245,800
1	Others			60,500	60,500	65,300
475	Others - Inclass Material and supplis			9,969,200	9,969,200	10,766,700
476	Others - Library Laboratory			2,176,480	2,176,480	2,350,600
477	Others - Co-Curricular Activities			5,003,380	5,003,380	5,403,700
478	Other- Sport			1,588,600	1,588,600	1,715,700
479	Travelling Allowance (School Specific Budget)			963,200	963,200	1,040,300
480	Stationary (School Specific Budget)			5,466,200	5,466,200	5,903,500
A13	TOTAL REPAIRS AND MAINTENANCE			<u>79,900</u>	<u>79,900</u>	<u>86,300</u>
A130	TOTAL TRANSPORT			<u>60,500</u>	<u>60,500</u>	<u>65,300</u>
A13001	Transport			60,500	60,500	65,300
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,300</u>	<u>7,300</u>	<u>7,900</u>
A13101	Machinery and Equipment			7,300	7,300	7,900
A132	TOTAL FURNITURE AND FIXTURE			<u>12,100</u>	<u>12,100</u>	<u>13,100</u>
A13201	Furniture and Fixture			12,100	12,100	13,100
ASSISTANT DISTRICT OFFICER ELEMENTARY				287,106,260	339,339,960	349,489,840

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
MI6029	ASSISTANT DISTRICT OFFICER ELEMENTARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>410,140,400</u>	<u>552,646,600</u>	<u>586,608,300</u>
A011	TOTAL PAY		<u>1822</u>	<u>1822</u>	<u>214,937,300</u>	<u>291,394,900</u>	<u>307,354,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>7,999,700</u>	<u>3,420,900</u>	<u>8,610,200</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>7,999,700</u>	<u>3,420,900</u>	<u>8,610,200</u>
A444	ASSISTANT DIRECTOR H.E	(BPS-18)	1	1	250,500		250,500
H091	HST	(BPS-16)	18	18	5,904,700		6,356,700
S246	SUPERVISOR	(BPS-16)	6	6	1,844,500		2,003,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1797</u>	<u>1797</u>	<u>206,937,600</u>	<u>287,974,000</u>	<u>298,744,300</u>
A01151	Total Basic Pay Other Staff		<u>1797</u>	<u>1797</u>	<u>206,937,600</u>	<u>287,974,000</u>	<u>298,744,300</u>
D154	DRAWING TEACHER	(BPS-14)	13	13	1,936,000		1,565,400
J034	JR SCHOOL TEACHER	(BPS-14)	47	47	6,595,900		6,310,600
O044	ORIENTIAL TEACHER	(BPS-14)	15	15	3,526,800		3,685,200
P153	PTI	(BPS-14)	11	11	1,648,600		1,575,200
A119	ASSISTANT	(BPS-11)	2	2	361,600		390,900
C146	COMPUTER OPERATOR	(BPS-11)	3	3	285,900		319,000
R080	RESOURCE PERSON	(BPS-11)	2	2	507,800		541,400
P093	PRIMARY TEACHER	(BPS-09)	1461	1461	170,643,700		271,477,800
S053	SENIOR CLERK	(BPS-09)	2	2	167,800		217,800
J014	JR CLERK	(BPS-07)	6	6	461,800		484,800
D161	DRIVER	(BPS-05)	1	1	141,500		147,700
C089	CHOWKIDAR	(BPS-02)	159	159	14,588,100		5,563,800
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	158,700		5,563,800
N003	NAIB QASID	(BPS-02)	62	62	5,184,100		734,000
S008	SANITARY WORKER	(BPS-02)	11	11	729,300		166,900

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MI6029	ASSISTANT DISTRICT OFFICER ELEMENTARY				
A012	TOTAL ALLOWANCES		<u>195,203,100</u>	<u>261,251,700</u>	<u>279,253,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>195,203,100</u>	<u>261,072,400</u>	<u>279,253,800</u>
A01202	House Rent Allowance		28,603,300	30,021,100	29,355,800
A01203	Conveyance Allowance		32,999,800	41,259,000	54,326,400
A01207	Washing Allowance		430,000	215,300	207,600
A01209	Special Additional Allowance			1,000	
A0120D	Integrated Allowance			222,800	223,200
A0120X	Ad - hoc Allowance - 2010		85,001,500	83,983,200	84,842,000
A01217	Medical Allowance		22,431,200	22,422,300	22,440,600
A0121A	Ad - hoc Allowance - 2011		25,480,600	26,272,800	25,428,700
A0121M	Adhoc Relief Allowance - 2012			56,325,600	62,169,200
A01226	Computer Allowance			13,000	9,000
A01238	Charge Allowance		256,700	251,000	251,300
A01264	Technical Allowance			85,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,300</u>	
A01289	Teaching Allowance			179,300	
A03	TOTAL OPERATING EXPENSES		<u>33,093,900</u>	<u>33,093,900</u>	<u>35,741,400</u>
A032	TOTAL COMMUNICATIONS		<u>30,900</u>	<u>30,900</u>	<u>33,300</u>
A03201	Postage and Telegraph		600	600	600
A03202	Telephone and Trunk call		30,300	30,300	32,700
A033	TOTAL UTILITIES		<u>330,000</u>	<u>330,000</u>	<u>356,400</u>
A03303	Electricity		330,000	330,000	356,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>181,500</u>	<u>181,500</u>	<u>196,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,500	181,500	196,000

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6029	ASSISTANT DISTRICT OFFICER ELEMENTARY					
A039	TOTAL GENERAL			<u>32,551,500</u>	<u>32,551,500</u>	<u>35,155,700</u>
A03902	Printing and Publication			9,700	9,700	10,500
A03905	Newspapers Periodicals and Books			6,100	6,100	6,600
A03906	Uniforms and Protective Clothing			90,800	90,800	98,100
A03970	Others			32,444,900	32,444,900	35,040,500
1	Others			60,500	60,500	65,300
475	Others - Inclass Material and supplis			12,708,600	12,708,600	13,725,300
477	Others - Co-Curricular Activities			9,081,100	9,081,100	9,807,600
478	Other- Sport			2,063,900	2,063,900	2,229,000
479	Travelling Allowance (School Specific Budget)			1,751,200	1,751,200	1,891,300
480	Stationary (School Specific Budget)			6,779,600	6,779,600	7,322,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,100</u>	<u>121,100</u>	<u>130,700</u>
A130	TOTAL TRANSPORT			<u>60,500</u>	<u>60,500</u>	<u>65,300</u>
A13001	Transport			60,500	60,500	65,300
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>26,100</u>
A13101	Machinery and Equipment			24,200	24,200	26,100
A132	TOTAL FURNITURE AND FIXTURE			<u>24,200</u>	<u>24,200</u>	<u>26,100</u>
A13201	Furniture and Fixture			24,200	24,200	26,100
A137	TOTAL COMPUTER EQUIPMENT			<u>12,200</u>	<u>12,200</u>	<u>13,200</u>
A13701	Hardware			6,100	6,100	6,600
A13702	Software			6,100	6,100	6,600

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6029	ASSISTANT DISTRICT OFFICER ELEMENTARY					
ASSISTANT DISTRICT OFFICER ELEMENTARY				443,355,400	585,861,600	622,480,400

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
MI6031	ASSISTANT DISTRICT OFFICER ELEMENTARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,293,100</u>	<u>65,788,000</u>	<u>74,108,200</u>
A011	TOTAL PAY		<u>277</u>	<u>277</u>	<u>59,154,100</u>	<u>33,722,800</u>	<u>39,088,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,300,800</u>	<u>200,000</u>	<u>1,522,400</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,300,800</u>	<u>200,000</u>	<u>1,522,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	722,400		240,000
H091	HST	(BPS-16)	6	6	1,000,000		916,800
S246	SUPERVISOR	(BPS-16)	1	1	578,400		365,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>269</u>	<u>269</u>	<u>56,853,300</u>	<u>33,522,800</u>	<u>37,566,100</u>
A01151	Total Basic Pay Other Staff		<u>269</u>	<u>269</u>	<u>56,853,300</u>	<u>33,522,400</u>	<u>37,566,100</u>
A119	ASSISTANT	(BPS-14)	2	2	359,400		244,500
D154	DRAWING TEACHER	(BPS-14)	2	2	94,700		303,000
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	732,100		1,103,400
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	955,500		430,400
P153	PTI	(BPS-14)	4	4	986,800		384,000
C146	COMPUTER OPERATOR	(BPS-11)	9	9	1,418,400		863,200
H099	HEAD MISTRESS	(BPS-11)	7	7	694,000		807,300
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	173	173	45,157,900		25,696,400
S053	SENIOR CLERK	(BPS-09)	1	1	176,200		95,300
J014	JR CLERK	(BPS-07)	4	4	184,000		318,100
D161	DRIVER	(BPS-05)	1	1	169,100		113,400
C089	CHOWKIDAR	(BPS-02)	32	32	4,377,600		2,559,400
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	264,800		117,600
N003	NAIB QASID	(BPS-02)	18	18	1,282,800		4,530,100
A01170	Others					400	

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6031	ASSISTANT DISTRICT OFFICER ELEMENTARY					
1	Others				400	
A012	TOTAL ALLOWANCES			<u>15,139,000</u>	<u>32,065,200</u>	<u>35,019,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,139,000</u>	<u>32,031,500</u>	<u>35,019,700</u>
A01202	House Rent Allowance			3,247,300	3,912,400	4,089,300
A01203	Conveyance Allowance			1,353,000	5,483,200	7,620,500
A01207	Washing Allowance			28,800	53,200	40,800
A0120D	Integrated Allowance				62,400	64,800
A0120X	Ad - hoc Allowance - 2010			1,037,900	9,478,400	9,986,100
A01217	Medical Allowance			3,249,300	3,489,900	3,359,700
A0121A	Ad - hoc Allowance - 2011			5,991,700	3,910,900	2,990,300
A0121M	Adhoc Relief Allowance - 2012				5,595,300	6,768,400
A01226	Computer Allowance			81,000	24,000	81,000
A01238	Charge Allowance			150,000	21,800	18,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>33,700</u>	
A01289	Teaching Allowance				33,700	
A03	TOTAL OPERATING EXPENSES			<u>5,216,500</u>	<u>5,216,500</u>	<u>5,633,600</u>
A032	TOTAL COMMUNICATIONS			<u>30,900</u>	<u>30,900</u>	<u>33,300</u>
A03201	Postage and Telegraph			600	600	600
A03202	Telephone and Trunk call			30,300	30,300	32,700
A033	TOTAL UTILITIES			<u>385,000</u>	<u>385,000</u>	<u>415,800</u>
A03303	Electricity			385,000	385,000	415,800
A038	TOTAL TRAVEL & TRANSPORTATION			<u>90,800</u>	<u>90,800</u>	<u>98,100</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			90,800	90,800	98,100

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6031	ASSISTANT DISTRICT OFFICER ELEMENTARY					
A039	TOTAL GENERAL			<u>4,709,800</u>	<u>4,709,800</u>	<u>5,086,400</u>
A03902	Printing and Publication			4,200	4,200	4,500
A03905	Newspapers Periodicals and Books			6,100	6,100	6,600
A03906	Uniforms and Protective Clothing			48,400	48,400	52,300
A03970	Others			4,651,100	4,651,100	5,023,000
1	Others			60,500	60,500	65,300
475	Others - Inclass Material and supplis			1,863,800	1,863,800	2,012,900
476	Others - Library Laboratory			437,800	437,800	472,800
477	Others - Co-Curricular Activities			888,100	888,100	959,100
478	Other- Sport			262,700	262,700	283,700
479	Travelling Allowance (School Specific Budget)			175,100	175,100	189,100
480	Stationary (School Specific Budget)			963,100	963,100	1,040,100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>121,000</u>	<u>130,600</u>
A130	TOTAL TRANSPORT			<u>60,500</u>	<u>60,500</u>	<u>65,300</u>
A13001	Transport			60,500	60,500	65,300
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>26,100</u>
A13101	Machinery and Equipment			24,200	24,200	26,100
A132	TOTAL FURNITURE AND FIXTURE			<u>24,200</u>	<u>24,200</u>	<u>26,100</u>
A13201	Furniture and Fixture			24,200	24,200	26,100
A137	TOTAL COMPUTER EQUIPMENT			<u>12,100</u>	<u>12,100</u>	<u>13,100</u>
A13701	Hardware			12,100	12,100	13,100

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6031	ASSISTANT DISTRICT OFFICER ELEMENTARY					
ASSISTANT DISTRICT OFFICER ELEMENTARY				79,630,600	71,125,500	79,872,400

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
MI6032	ASSISTANT DISTRICT OFFICER ELEMENTARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,736,600</u>	<u>125,532,100</u>	<u>132,607,400</u>
A011	TOTAL PAY		469	469	<u>65,945,400</u>	<u>64,974,700</u>	<u>68,240,800</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,835,300</u>	<u>614,700</u>	<u>2,323,100</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,835,300</u>	<u>614,700</u>	<u>2,323,100</u>
A445	ANALYTICAL ASSISTANT	(BPS-18)	1	1	574,500		592,500
H091	HST	(BPS-16)	3	3	528,800		315,600
S246	SUPERVISOR	(BPS-16)	2	2	732,000		1,415,000
A011-2	TOTAL PAY OF OTHER STAFF		463	463	<u>64,110,100</u>	<u>64,360,000</u>	<u>65,917,700</u>
A01151	Total Basic Pay Other Staff		463	463	<u>64,110,100</u>	<u>64,357,500</u>	<u>65,917,700</u>
A119	ASSISTANT	(BPS-14)	1	1	166,200		173,500
D154	DRAWING TEACHER	(BPS-14)	1	1	100,300		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	636,200		542,100
H099	HEAD MISTRESS	(BPS-11)	8	8	1,004,800		1,763,200
L111	LCO	(BPS-11)	4	4	329,700		351,800
P093	PRIMARY TEACHER	(BPS-09)	352	352	53,878,900		54,797,200
P153	PTI	(BPS-09)	1	1	100,300		107,600
S053	SENIOR CLERK	(BPS-09)	1	1	90,800		95,300
J014	JR CLERK	(BPS-07)	6	6	450,200		473,300
D161	DRIVER	(BPS-05)	1	1	69,500		72,300
C089	CHOWKIDAR	(BPS-02)	75	75	6,594,300		6,712,600
N003	NAIB QASID	(BPS-02)	7	7	568,900		600,300
S008	SANITARY WORKER	(BPS-02)	2	2	120,000		120,900
A01152	Personal pay					2,500	

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6032	ASSISTANT DISTRICT OFFICER ELEMENTARY					
A012	TOTAL ALLOWANCES			<u>45,791,200</u>	<u>60,557,400</u>	<u>64,366,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,791,200</u>	<u>60,462,100</u>	<u>64,366,600</u>
A01202	House Rent Allowance			6,835,300	6,954,800	7,054,700
A01203	Conveyance Allowance			8,045,500	10,165,100	13,351,900
A01207	Washing Allowance			117,600	99,200	94,800
A0120D	Integrated Allowance				18,000	25,200
A0120X	Ad - hoc Allowance - 2010			19,265,300	18,815,800	18,905,500
A01217	Medical Allowance			5,710,800	5,734,600	5,805,300
A0121A	Ad - hoc Allowance - 2011			5,784,300	5,745,500	5,705,700
A0121M	Adhoc Relief Allowance - 2012				12,838,000	13,355,800
A01226	Computer Allowance				47,000	36,000
A01238	Charge Allowance			32,400	41,100	31,700
A01264	Technical Allowance				3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>95,300</u>	
A01289	Teaching Allowance				95,300	
A03	TOTAL OPERATING EXPENSES			<u>6,950,400</u>	<u>6,950,400</u>	<u>7,506,400</u>
A032	TOTAL COMMUNICATIONS			<u>30,900</u>	<u>30,900</u>	<u>33,300</u>
A03201	Postage and Telegraph			600	600	600
A03202	Telephone and Trunk call			30,300	30,300	32,700
A033	TOTAL UTILITIES			<u>302,500</u>	<u>302,500</u>	<u>326,700</u>
A03303	Electricity			302,500	302,500	326,700
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,517,000</u>	<u>6,517,000</u>	<u>7,038,400</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MI6032	ASSISTANT DISTRICT OFFICER ELEMENTARY					
A03902	Printing and Publication			2,400	2,400	2,600
A03905	Newspapers Periodicals and Books			6,100	6,100	6,600
A03906	Uniforms and Protective Clothing			36,300	36,300	39,200
A03970	Others			6,472,200	6,472,200	6,990,000
1	Others			30,300	30,300	32,700
475	Others - Inclass Material and supplis			2,776,900	2,776,900	2,999,100
477	Others - Co-Curricular Activities			1,338,400	1,338,400	1,445,500
478	Other- Sport			462,800	462,800	499,800
479	Travelling Allowance (School Specific Budget)			375,300	375,300	405,300
480	Stationary (School Specific Budget)			1,488,500	1,488,500	1,607,600
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,300</u>	<u>58,300</u>	<u>63,000</u>
A130	TOTAL TRANSPORT			<u>30,300</u>	<u>30,300</u>	<u>32,700</u>
A13001	Transport			30,300	30,300	32,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,100</u>	<u>6,100</u>	<u>6,600</u>
A13101	Machinery and Equipment			6,100	6,100	6,600
A132	TOTAL FURNITURE AND FIXTURE			<u>9,700</u>	<u>9,700</u>	<u>10,500</u>
A13201	Furniture and Fixture			9,700	9,700	10,500
A137	TOTAL COMPUTER EQUIPMENT			<u>12,200</u>	<u>12,200</u>	<u>13,200</u>
A13701	Hardware			6,100	6,100	6,600
A13702	Software			6,100	6,100	6,600
ASSISTANT DISTRICT OFFICER ELEMENTARY				118,745,300	132,540,800	140,176,800

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
MI6027	DISTRICT OFFICER (ELEMENTARY M/F)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,889,650</u>	<u>6,931,300</u>	<u>6,737,700</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>3,414,240</u>	<u>3,437,700</u>	<u>3,392,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,616,500</u>	<u>1,415,300</u>	<u>1,518,800</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,616,500</u>	<u>1,394,500</u>	<u>1,518,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	574,500		443,200
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	502,800		517,200
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	308,000		317,600
S236	SUPERINTENDENT	(BPS-16)	1	1	231,200		240,800
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>1,797,740</u>	<u>2,022,400</u>	<u>1,873,700</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>1,797,740</u>	<u>2,022,400</u>	<u>1,873,700</u>
A119	ASSISTANT	(BPS-14)	4	4	598,720		628,000
S053	SENIOR CLERK	(BPS-09)	3	3	272,300		285,900
J014	JR CLERK	(BPS-07)	6	6	500,160		515,500
D161	DRIVER	(BPS-05)	1	1	66,620		69,700
C089	CHOWKIDAR	(BPS-02)	1	1	239,960		62,000
N003	NAIB QASID	(BPS-02)	4	4	59,990		246,500
S008	SANITARY WORKER	(BPS-02)	1	1	59,990		66,100
A012	TOTAL ALLOWANCES				<u>2,475,410</u>	<u>3,493,600</u>	<u>3,345,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,475,410</u>	<u>3,493,600</u>	<u>3,345,200</u>
A01202	House Rent Allowance				391,570	431,000	415,600
A01203	Conveyance Allowance				399,840		
A01207	Washing Allowance				21,600	4,400	3,600
A0120D	Integrated Allowance					10,800	10,800

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
MI6027	DISTRICT OFFICER (ELEMENTARY M/F)					
A0120X	Ad - hoc Allowance - 2010			985,340	993,700	929,400
A01217	Medical Allowance			381,560	382,700	365,300
A0121A	Ad - hoc Allowance - 2011			295,500	360,700	278,700
A0121M	Adhoc Relief Allowance - 2012				609,600	628,000
A01230	Dusting Allowance				700,700	713,800
A03	TOTAL OPERATING EXPENSES			<u>426,000</u>	<u>426,000</u>	<u>460,100</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>55,100</u>
A03201	Postage and Telegraph			1,000	1,000	1,100
A03202	Telephone and Trunk call			50,000	50,000	54,000
A033	TOTAL UTILITIES			<u>75,000</u>	<u>75,000</u>	<u>81,000</u>
A03303	Electricity			75,000	75,000	81,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	129,600
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>194,400</u>
A03902	Printing and Publication			15,000	15,000	16,200
A03905	Newspapers Periodicals and Books			15,000	15,000	16,200
A03906	Uniforms and Protective Clothing			25,000	25,000	27,000
A03918	Exhibitions Fairs and other National Celebrations			25,000	25,000	27,000
1	Exhibition Fairs and Others			25,000	25,000	27,000
A03970	Others			100,000	100,000	108,000
1	Others			100,000	100,000	108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A13001	Transport			70,000	70,000	75,600

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
MI6027	DISTRICT OFFICER (ELEMENTARY M/F)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13101	Machinery and Equipment			30,000	30,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A13201	Furniture and Fixture			10,000	10,000	10,800
A137	TOTAL COMPUTER EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13701	Hardware			20,000	20,000	21,600
A13702	Software			20,000	20,000	21,600
DISTRICT OFFICER (ELEMENTARY M/F)				6,465,650	7,507,300	7,359,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6035	GHS MDM (M) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,983,450</u>	<u>27,746,500</u>	<u>29,751,200</u>
A011	TOTAL PAY		61	61	<u>16,540,210</u>	<u>14,536,300</u>	<u>15,194,900</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>11,019,300</u>	<u>1,851,100</u>	<u>11,751,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>11,019,300</u>	<u>1,851,100</u>	<u>11,751,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	372,000		372,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	192,000		192,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	340,500		358,500
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	358,500		376,500
H091	HST	(BPS-16)	23	23	8,591,400		9,240,300
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	269,600		279,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	895,300		932,500
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,520,910</u>	<u>12,685,200</u>	<u>3,443,900</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>5,520,910</u>	<u>12,685,200</u>	<u>3,443,900</u>
A119	ASSISTANT	(BPS-14)	1	1	122,230		129,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	96,000		100,300
D154	DRAWING TEACHER	(BPS-14)	1	1	240,800		250,400
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,050,360		1,650,800
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,920,000		200,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	107,590		114,900
C146	COMPUTER OPERATOR	(BPS-11)	1	1	93,460		99,000
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
L119	LAB INCHARGE	(BPS-07)	1	1	87,200		91,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6035	GHS MDM (M) MATIARI						
C089	CHOWKIDAR	(BPS-02)	2	2	118,790		120,900
L004	LAB ATTENDANT	(BPS-02)	1	1	129,200		131,600
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	129,200		117,100
N003	NAIB QASID	(BPS-02)	2	2	170,890		175,100
S261	SWEEPER	(BPS-02)	2	2	171,830		175,500
A012	TOTAL ALLOWANCES				<u>10,443,240</u>	<u>13,210,200</u>	<u>14,556,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,433,640</u>	<u>13,171,900</u>	<u>14,540,300</u>
A01202	House Rent Allowance				1,896,720	1,817,900	1,862,700
A01203	Conveyance Allowance				1,439,760	1,963,700	2,706,700
A01207	Washing Allowance				7,200	6,800	6,000
A0120D	Integrated Allowance					7,200	7,200
A0120X	Ad - hoc Allowance - 2010				4,375,510	4,029,200	4,263,200
A01217	Medical Allowance				1,367,870	1,327,600	1,355,900
A0121A	Ad - hoc Allowance - 2011				1,326,780	1,331,300	1,279,100
A0121M	Adhoc Relief Allowance - 2012					2,659,100	3,039,000
A01224	Entertainment Allowance				7,200		
A01226	Computer Allowance				9,000	12,000	9,000
A01238	Charge Allowance				3,600	2,200	1,900
A01253	Science Teaching Allowance					9,600	9,600
A01264	Technical Allowance					5,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,600</u>	<u>38,300</u>	<u>16,000</u>
A01289	Teaching Allowance				9,600	38,300	16,000
A03	TOTAL OPERATING EXPENSES				<u>1,208,830</u>	<u>1,208,830</u>	<u>1,305,700</u>
A032	TOTAL COMMUNICATIONS				<u>12,100</u>	<u>12,100</u>	<u>13,100</u>
A03202	Telephone and Trunk call				12,100	12,100	13,100
A033	TOTAL UTILITIES				<u>121,000</u>	<u>121,000</u>	<u>130,700</u>
A03303	Electricity				121,000	121,000	130,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6035	GHS MDM (M) MATIARI					
A039	TOTAL GENERAL			<u>1,075,730</u>	<u>1,075,730</u>	<u>1,161,900</u>
A03970	Others			1,075,730	1,075,730	1,161,900
475	Others - Inclass Material and supplis			350,240	350,240	378,300
477	Others - Co-Curricular Activities			350,240	350,240	378,300
478	Other- Sport			50,030	50,030	54,000
479	Travelling Allowance (School Specific Budget)			112,580	112,580	121,600
480	Stationary (School Specific Budget)			212,640	212,640	229,700
GHS MDM (M) MATIARI				28,192,280	28,955,330	31,056,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6036	GOVERNMENT HIGH SCHOOL PALIJANI (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,336,490</u>	<u>14,333,900</u>	<u>15,450,700</u>
A011	TOTAL PAY		35	35	<u>8,660,100</u>	<u>7,365,300</u>	<u>7,876,900</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>7,061,000</u>	<u>3,434,300</u>	<u>6,297,200</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>7,061,000</u>	<u>3,407,100</u>	<u>6,297,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	523,200		524,400
P094	PRINCIPAL	(BPS-19)	1	1	372,000		383,200
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,964,600		2,542,800
H091	HST	(BPS-16)	8	8	2,960,400		2,603,200
S236	SUPERINTENDENT	(BPS-16)	1	1	240,800		243,600
A01102	Personal pay					27,200	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,599,100</u>	<u>3,931,000</u>	<u>1,579,700</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>1,599,100</u>	<u>3,931,000</u>	<u>1,579,700</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	288,000		288,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	96,000		107,600
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		83,200
J014	JR CLERK	(BPS-07)	1	1	87,200		87,200
L003	LAB ASSISTANT	(BPS-07)	1	1	129,020		129,400
C089	CHOWKIDAR	(BPS-02)	2	2	196,900		166,900
L004	LAB ATTENDANT	(BPS-02)	1		64,400		
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	98,750		98,800
N003	NAIB QASID	(BPS-02)	4	4	384,800		384,800
S261	SWEEPER	(BPS-02)	1	1	62,030		62,000
L004	LAB ATTENDANT	(BPS-01)		1			64,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6036	GOVERNMENT HIGH SCHOOL PALIJANI (M)					
A012	TOTAL ALLOWANCES			<u>5,676,390</u>	<u>6,968,600</u>	<u>7,573,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,676,390</u>	<u>6,960,600</u>	<u>7,573,800</u>
A01202	House Rent Allowance			885,300	840,900	973,300
A01203	Conveyance Allowance			753,480	1,191,500	1,553,000
A01207	Washing Allowance			3,600	5,600	2,400
A0120D	Integrated Allowance			21,600	10,800	25,200
A0120X	Ad - hoc Allowance - 2010			2,487,900	2,136,500	2,168,300
A01217	Medical Allowance			775,130	699,300	714,500
A0121A	Ad - hoc Allowance - 2011			746,380	707,900	650,500
A0121M	Adhoc Relief Allowance - 2012				1,364,300	1,480,600
A01238	Charge Allowance			3,000	3,800	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	
A01289	Teaching Allowance				8,000	
A03	TOTAL OPERATING EXPENSES			<u>389,100</u>	<u>389,100</u>	<u>420,300</u>
A032	TOTAL COMMUNICATIONS			<u>9,080</u>	<u>9,080</u>	<u>10,000</u>
A03202	Telephone and Trunk call			9,080	9,080	10,000
A033	TOTAL UTILITIES			<u>42,350</u>	<u>42,350</u>	<u>45,700</u>
A03303	Electricity			42,350	42,350	45,700
A039	TOTAL GENERAL			<u>337,670</u>	<u>337,670</u>	<u>364,600</u>
A03970	Others			337,670	337,670	364,600
475	Others - Inclass Material and supplis			125,090	125,090	135,100
476	Others - Library Laboratory			37,500	37,500	40,500
477	Others - Co-Curricular Activities			62,500	62,500	67,500
478	Other- Sport			12,510	12,510	13,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6036	GOVERNMENT HIGH SCHOOL PALIJANI (M)					
479	Travelling Allowance (School Specific Budget)			37,530	37,530	40,500
480	Stationary (School Specific Budget)			62,540	62,540	67,500
GOVERNMENT HIGH SCHOOL PALIJANI (M)				14,725,590	14,723,000	15,871,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6037	GOVERNMENT HIGH SCHOOL KHYBER (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,800,230</u>	<u>11,939,300</u>	<u>12,390,300</u>
A011	TOTAL PAY		27	27	<u>6,202,610</u>	<u>6,190,200</u>	<u>6,378,900</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,141,000</u>	<u>857,700</u>	<u>4,315,500</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,141,000</u>	<u>795,300</u>	<u>4,315,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	560,400		525,600
H091	HST	(BPS-16)	10	10	3,460,600		3,529,900
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	120,000		260,000
A01102	Personal pay					62,400	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,061,610</u>	<u>5,332,500</u>	<u>2,063,400</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,061,610</u>	<u>5,332,500</u>	<u>2,063,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	202,400		212,000
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	498,450		559,900
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	358,500		376,500
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	229,200		243,600
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
C089	CHOWKIDAR	(BPS-02)	2	2	215,860		131,600
L004	LAB ATTENDANT	(BPS-02)	1	1	128,990		138,700
N003	NAIB QASID	(BPS-02)	2	2	239,980		244,600
S261	SWEeper	(BPS-02)	1	1	104,870		69,300
A012	TOTAL ALLOWANCES				<u>4,597,620</u>	<u>5,749,100</u>	<u>6,011,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,592,100</u>	<u>5,741,100</u>	<u>6,011,400</u>
A01202	House Rent Allowance				754,760	707,300	733,000
A01203	Conveyance Allowance				604,900	938,000	1,164,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6037	GOVERNMENT HIGH SCHOOL KHYBER (M)					
A01207	Washing Allowance			4,140	3,600	4,800
A0120D	Integrated Allowance			4,140	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			1,999,660	1,768,900	1,792,900
A01217	Medical Allowance			621,190	562,600	554,600
A0121A	Ad - hoc Allowance - 2011			599,860	573,000	539,200
A0121M	Adhoc Relief Allowance - 2012				1,176,300	1,211,000
A01238	Charge Allowance			3,450	3,000	3,000
A01253	Science Teaching Allowance				4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			5,520	8,000	
A01289	Teaching Allowance			5,520	8,000	
A03	TOTAL OPERATING EXPENSES			461,600	461,600	498,500
A033	TOTAL UTILITIES			36,300	36,300	39,200
A03303	Electricity			36,300	36,300	39,200
A039	TOTAL GENERAL			425,300	425,300	459,300
A03970	Others			425,300	425,300	459,300
475	Others - Inclass Material and supplis			137,590	137,590	148,600
476	Others - Library Laboratory			87,600	87,600	94,600
477	Others - Co-Curricular Activities			50,000	50,000	54,000
478	Other- Sport			25,020	25,020	27,000
479	Travelling Allowance (School Specific Budget)			37,530	37,530	40,500
480	Stationary (School Specific Budget)			87,560	87,560	94,600
GOVERNMENT HIGH SCHOOL KHYBER (M)				11,261,830	12,400,900	12,888,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6038	GOVERNMENT HIGH SCHOOL BAUDERO (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,058,650</u>	<u>6,986,300</u>	<u>8,953,020</u>
A011	TOTAL PAY		21	21	<u>3,516,140</u>	<u>3,565,000</u>	<u>5,694,720</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,166,400</u>	<u>554,700</u>	<u>2,233,600</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,166,400</u>	<u>548,300</u>	<u>2,233,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	488,400		502,800
H091	HST	(BPS-16)	6	6	1,678,000		1,730,800
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,349,740</u>	<u>3,010,300</u>	<u>3,461,120</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,349,740</u>	<u>3,010,300</u>	<u>3,461,120</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,270		100,300
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	229,800		2,178,220
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	229,850		269,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	10,300		100,300
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
L003	LAB ASSISTANT	(BPS-07)	1	1	75,980		79,100
C089	CHOWKIDAR	(BPS-02)	2	2	185,260		193,400
L004	LAB ATTENDANT	(BPS-02)	1	1	64,400		66,800
N003	NAIB QASID	(BPS-02)	2	2	185,260		193,400
S261	SWEEPER	(BPS-02)	2	2	185,260		193,400
A012	TOTAL ALLOWANCES				<u>2,542,510</u>	<u>3,421,300</u>	<u>3,258,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,540,110</u>	<u>3,413,300</u>	<u>3,258,300</u>
A01202	House Rent Allowance				373,840	392,400	373,800
A01203	Conveyance Allowance				418,680	619,400	418,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6038	GOVERNMENT HIGH SCHOOL BAUDERO (M)					
A01207	Washing Allowance			4,800	4,300	4,800
A0120D	Integrated Allowance			7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,038,990	1,004,400	1,039,000
A01217	Medical Allowance			363,790	379,400	363,800
A0121A	Ad - hoc Allowance - 2011			317,810	363,700	317,800
A0121M	Adhoc Relief Allowance - 2012				634,400	712,800
A01224	Entertainment Allowance			12,000		15,000
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance				2,400	2,400
A01264	Technical Allowance				2,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,400	8,000	
A01289	Teaching Allowance			2,400	8,000	
A03	TOTAL OPERATING EXPENSES			248,550	248,550	268,510
A032	TOTAL COMMUNICATIONS			6,050	6,050	6,660
A03202	Telephone and Trunk call			6,050	6,050	6,660
A033	TOTAL UTILITIES			42,350	42,350	45,700
A03303	Electricity			42,350	42,350	45,700
A039	TOTAL GENERAL			200,150	200,150	216,150
A03970	Others			200,150	200,150	216,150
475	Others - Inclass Material and supplis			62,540	62,540	67,540
476	Others - Library Laboratory			37,530	37,530	40,530
477	Others - Co-Curricular Activities			25,020	25,020	27,020
478	Other- Sport			12,510	12,510	13,510
479	Travelling Allowance (School Specific Budget)			25,020	25,020	27,020
480	Stationary (School Specific Budget)			37,530	37,530	40,530

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6038	GOVERNMENT HIGH SCHOOL BAUDERO (M)					
GOVERNMENT HIGH SCHOOL BAUDERO (M)				6,307,200	7,234,850	9,221,530

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6039	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,256,890</u>	<u>9,168,100</u>	<u>9,110,300</u>
A011	TOTAL PAY		21	21	<u>4,517,910</u>	<u>4,735,700</u>	<u>4,829,200</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,175,000</u>	<u>539,300</u>	<u>3,169,800</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,175,000</u>	<u>531,300</u>	<u>3,169,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	502,800		192,000
H091	HST	(BPS-16)	8	8	2,672,200		2,977,800
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,342,910</u>	<u>4,196,400</u>	<u>1,659,400</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,342,910</u>	<u>4,196,400</u>	<u>1,659,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	168,260		172,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	218,230		237,100
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	258,000		272,400
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		358,500
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
C089	CHOWKIDAR	(BPS-02)	2	2	119,980		124,100
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	96,710		98,800
N003	NAIB QASID	(BPS-02)	2	2	211,780		215,900
S261	SWEEPER	(BPS-02)	1	1	90,590		92,600
A012	TOTAL ALLOWANCES				<u>2,738,980</u>	<u>4,432,400</u>	<u>4,281,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,734,180</u>	<u>4,427,700</u>	<u>4,281,100</u>
A01202	House Rent Allowance				502,560	536,100	495,900
A01203	Conveyance Allowance				462,000	702,300	831,800
A01207	Washing Allowance				6,000	6,000	6,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6039	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:					
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			1,318,370	1,370,600	1,284,700
A01217	Medical Allowance			43,170	452,000	396,500
A0121A	Ad - hoc Allowance - 2011			395,480	430,900	385,400
A0121M	Adhoc Relief Allowance - 2012				920,800	871,800
A01238	Charge Allowance			3,000	1,700	3,000
A01253	Science Teaching Allowance				3,700	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,800</u>	<u>4,700</u>	
A01289	Teaching Allowance			4,800	4,700	
A03	TOTAL OPERATING EXPENSES			<u>324,060</u>	<u>324,060</u>	<u>349,900</u>
A033	TOTAL UTILITIES			<u>36,300</u>	<u>36,300</u>	<u>39,200</u>
A03303	Electricity			36,300	36,300	39,200
A039	TOTAL GENERAL			<u>287,760</u>	<u>287,760</u>	<u>310,700</u>
A03970	Others			287,760	287,760	310,700
475	Others - Inclass Material and supplis			112,580	112,580	121,600
477	Others - Co-Curricular Activities			50,030	50,030	54,000
478	Other- Sport			12,520	12,520	13,500
479	Travelling Allowance (School Specific Budget)			37,530	37,530	40,500
480	Stationary (School Specific Budget)			75,100	75,100	81,100
GOVERNMENT HIGH SCHOOL ODERO LAL VILL:				7,580,950	9,492,160	9,460,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6040	GOVERNMENT HIGH SCHOOL ODERO LAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,392,180</u>	<u>14,623,700</u>	<u>17,852,500</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>9,156,900</u>	<u>7,493,100</u>	<u>8,894,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>7,546,800</u>	<u>2,138,200</u>	<u>8,071,900</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>7,546,800</u>	<u>2,138,200</u>	<u>8,071,900</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000		383,200
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	240,000		250,500
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	2,670,900		2,732,100
H091	HST	(BPS-16)	12	12	3,984,700		4,417,300
S236	SUPERINTENDENT	(BPS-16)	1	1	279,200		288,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>1,610,100</u>	<u>5,354,900</u>	<u>822,500</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>1,610,100</u>	<u>5,354,900</u>	<u>822,500</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,270		76,900
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	611,150		79,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,270		100,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	322,500		76,900
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
C089	CHOWKIDAR	(BPS-02)	2	2	119,980		124,100
L004	LAB ATTENDANT	(BPS-02)	1	1	62,000		64,400
N003	NAIB QASID	(BPS-02)	2	2	150,580		154,700
S261	SWEEPER	(BPS-02)	1	1	59,990		58,700
A012	TOTAL ALLOWANCES				<u>6,235,280</u>	<u>7,130,600</u>	<u>8,958,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,232,880</u>	<u>7,117,600</u>	<u>8,958,100</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6040	GOVERNMENT HIGH SCHOOL ODERO LAL					
A01202	House Rent Allowance			1,100,920	901,200	1,178,300
A01203	Conveyance Allowance			932,040	1,123,800	1,824,500
A01207	Washing Allowance			4,800	4,800	3,600
A0120D	Integrated Allowance			3,600	6,000	7,200
A0120X	Ad - hoc Allowance - 2010			2,546,220	2,173,400	2,399,400
A01217	Medical Allowance			827,290	762,700	825,000
A0121A	Ad - hoc Allowance - 2011			818,010	735,900	818,000
A0121M	Adhoc Relief Allowance - 2012				1,407,400	1,899,700
A01253	Science Teaching Allowance				2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400</u>	<u>13,000</u>	
A01289	Teaching Allowance			2,400	13,000	
A03	TOTAL OPERATING EXPENSES			<u>686,340</u>	<u>686,340</u>	<u>741,200</u>
A032	TOTAL COMMUNICATIONS			<u>6,050</u>	<u>6,050</u>	<u>6,500</u>
A03202	Telephone and Trunk call			6,050	6,050	6,500
A033	TOTAL UTILITIES			<u>42,350</u>	<u>42,350</u>	<u>45,700</u>
A03303	Electricity			42,350	42,350	45,700
A039	TOTAL GENERAL			<u>637,940</u>	<u>637,940</u>	<u>689,000</u>
A03970	Others			637,940	637,940	689,000
475	Others - Inclass Material and supplis			212,640	212,640	229,700
476	Others - Library Laboratory			125,090	125,090	135,100
477	Others - Co-Curricular Activities			75,050	75,050	81,100
478	Other- Sport			37,530	37,530	40,500
479	Travelling Allowance (School Specific Budget)			62,540	62,540	67,500
480	Stationary (School Specific Budget)			125,090	125,090	135,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6040	GOVERNMENT HIGH SCHOOL ODERO LAL					
GOVERNMENT HIGH SCHOOL ODERO LAL				16,078,520	15,310,040	18,593,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6041	GOVERNMENT HIGH SCHOOL TAHIR HINGORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,188,430</u>	<u>4,620,500</u>	<u>5,640,100</u>
A011	TOTAL PAY		22	22	<u>2,813,420</u>	<u>2,376,700</u>	<u>2,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,258,500</u>	<u>200,000</u>	<u>1,460,500</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,258,500</u>	<u>200,000</u>	<u>1,460,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	6	6	1,066,500		1,268,500
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,554,920</u>	<u>2,176,700</u>	<u>1,326,500</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>1,554,920</u>	<u>2,176,700</u>	<u>1,326,500</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		74,400
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	908,680		708,700
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	96,000		100,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		74,400
J014	JR CLERK	(BPS-07)	1	1	79,520		83,400
C089	CHOWKIDAR	(BPS-02)	1	1	59,990		62,000
N003	NAIB QASID	(BPS-02)	2	2	158,740		162,800
S261	SWEEPER	(BPS-02)	1	1	59,990		60,500
A012	TOTAL ALLOWANCES				<u>2,375,010</u>	<u>2,243,800</u>	<u>2,853,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,375,010</u>	<u>2,233,800</u>	<u>2,853,100</u>
A01202	House Rent Allowance				424,520	304,000	408,500
A01203	Conveyance Allowance				466,920	449,300	623,200
A01207	Washing Allowance				4,800	3,600	3,600
A0120D	Integrated Allowance					3,600	3,600
A0120X	Ad - hoc Allowance - 2010				867,520	608,000	799,700
A01217	Medical Allowance				311,650	278,400	266,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6041	GOVERNMENT HIGH SCHOOL TAHIR HINGORO					
A0121A	Ad - hoc Allowance - 2011			296,600	247,700	239,900
A0121M	Adhoc Relief Allowance - 2012				339,200	505,500
A01238	Charge Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	
A01289	Teaching Allowance				10,000	
A03	TOTAL OPERATING EXPENSES			<u>367,070</u>	<u>367,070</u>	<u>396,300</u>
A032	TOTAL COMMUNICATIONS			<u>3,030</u>	<u>3,030</u>	<u>3,300</u>
A03202	Telephone and Trunk call			3,030	3,030	3,300
A033	TOTAL UTILITIES			<u>36,300</u>	<u>36,300</u>	<u>39,200</u>
A03303	Electricity			36,300	36,300	39,200
A039	TOTAL GENERAL			<u>327,740</u>	<u>327,740</u>	<u>353,800</u>
A03970	Others			327,740	327,740	353,800
475	Others - Inclass Material and supplis			112,580	112,580	121,600
476	Others - Library Laboratory			37,530	37,530	40,500
477	Others - Co-Curricular Activities			50,030	50,030	54,000
478	Other- Sport			37,530	37,530	40,500
479	Travelling Allowance (School Specific Budget)			37,530	37,530	40,500
480	Stationary (School Specific Budget)			52,540	52,540	56,700
GOVERNMENT HIGH SCHOOL TAHIR HINGORO				5,555,500	4,987,570	6,036,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6042	GOVERNMENT HIGH SCHOOL TAJPUR (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,381,940</u>	<u>8,523,900</u>	<u>8,767,100</u>
A011	TOTAL PAY		24	24	<u>4,494,760</u>	<u>4,346,200</u>	<u>4,683,600</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,399,000</u>	<u>525,200</u>	<u>2,852,600</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,399,000</u>	<u>490,000</u>	<u>2,852,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	520,500		546,000
H091	HST	(BPS-16)	8	8	1,878,500		2,306,600
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,095,760</u>	<u>3,821,000</u>	<u>1,831,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,095,760</u>	<u>3,811,400</u>	<u>1,831,000</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	611,570		296,800
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	580,500		625,200
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		81,600
J014	JR CLERK	(BPS-07)	1	1	71,840		75,700
L003	LAB ASSISTANT	(BPS-07)	1	1	137,120		141,000
C089	CHOWKIDAR	(BPS-02)	3	3	216,960		220,400
L004	LAB ATTENDANT	(BPS-02)	1	1	110,000		112,400
N003	NAIB QASID	(BPS-02)	2	2	177,100		181,200
S261	SWEEPER	(BPS-02)	1	1	94,670		96,700
A01170	Others					9,600	
1	Others					9,600	
A012	TOTAL ALLOWANCES				<u>2,887,180</u>	<u>4,177,700</u>	<u>4,083,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,887,180</u>	<u>4,127,000</u>	<u>4,083,500</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6042	GOVERNMENT HIGH SCHOOL TAJPUR (M)					
A01202	House Rent Allowance			515,330	509,800	158,500
A01203	Conveyance Allowance			498,600	678,900	891,100
A01207	Washing Allowance			4,800	6,900	4,800
A0120D	Integrated Allowance			7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,033,370	1,270,600	1,285,000
A01217	Medical Allowance			427,440	411,800	442,900
A0121A	Ad - hoc Allowance - 2011			397,440	438,900	385,400
A0121M	Adhoc Relief Allowance - 2012				797,800	905,600
A01238	Charge Allowance			3,000	3,000	3,000
A01250	Incentive Allowance				800	
A01264	Technical Allowance				1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,700</u>	
A01289	Teaching Allowance				50,700	
A03	TOTAL OPERATING EXPENSES			<u>302,010</u>	<u>302,010</u>	<u>326,100</u>
A032	TOTAL COMMUNICATIONS			<u>3,030</u>	<u>3,030</u>	<u>3,300</u>
A03202	Telephone and Trunk call			3,030	3,030	3,300
A033	TOTAL UTILITIES			<u>36,300</u>	<u>36,300</u>	<u>39,200</u>
A03303	Electricity			36,300	36,300	39,200
A039	TOTAL GENERAL			<u>262,680</u>	<u>262,680</u>	<u>283,600</u>
A03970	Others			262,680	262,680	283,600
475	Others - Inclass Material and supplis			100,070	100,070	108,100
476	Others - Library Laboratory			25,020	25,020	27,000
477	Others - Co-Curricular Activities			50,030	50,030	54,000
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			25,020	25,020	27,000
480	Stationary (School Specific Budget)			50,030	50,030	54,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6042	GOVERNMENT HIGH SCHOOL TAJPUR (M)					
GOVERNMENT HIGH SCHOOL TAJPUR (M)				7,683,950	8,825,910	9,093,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6043	GOVERNMENT HIGH SCHOOL NASARPUR (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,065,620</u>	<u>11,412,300</u>	<u>14,459,990</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>6,986,330</u>	<u>5,832,500</u>	<u>7,416,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>4,675,900</u>	<u>899,300</u>	<u>5,086,400</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,675,900</u>	<u>892,900</u>	<u>5,086,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	200,400		192,000
H091	HST	(BPS-16)	16	16	4,053,900		4,453,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	421,600		440,800
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,310,430</u>	<u>4,933,200</u>	<u>2,329,990</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,310,430</u>	<u>4,933,200</u>	<u>2,329,990</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	182,500		190,900
D154	DRAWING TEACHER	(BPS-14)	1	1	298,400		308,000
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	812,260		772,700
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	417,560		440,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,270		107,600
J014	JR CLERK	(BPS-07)	1	1	71,840		75,700
C089	CHOWKIDAR	(BPS-02)	2	2	150,580		151,400
L004	LAB ATTENDANT	(BPS-02)	1	1	124,400		126,800
N003	NAIB QASID	(BPS-02)	1	1	59,990		62,000
S261	SWEEPER	(BPS-02)	1	1	92,630		94,700
A012	TOTAL ALLOWANCES				<u>5,079,290</u>	<u>5,579,800</u>	<u>7,043,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,079,290</u>	<u>5,562,500</u>	<u>7,043,690</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6043	GOVERNMENT HIGH SCHOOL NASARPUR (M)					
A01202	House Rent Allowance			926,330	692,500	863,100
A01203	Conveyance Allowance			837,600	862,800	1,365,100
A01207	Washing Allowance			3,600	2,400	3,600
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			2,038,900	1,802,000	2,061,490
A01217	Medical Allowance			658,240	525,500	659,400
A0121A	Ad - hoc Allowance - 2011			611,620	575,100	617,500
A0121M	Adhoc Relief Allowance - 2012				1,101,200	1,466,900
A01238	Charge Allowance			3,000		3,000
A01264	Technical Allowance				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				17,300	
A01289	Teaching Allowance				17,300	
A03	TOTAL OPERATING EXPENSES			742,410	742,410	801,800
A033	TOTAL UTILITIES			54,450	54,450	58,800
A03303	Electricity			54,450	54,450	58,800
A039	TOTAL GENERAL			687,960	687,960	743,000
A03970	Others			687,960	687,960	743,000
475	Others - Inclass Material and supplis			225,150	225,150	243,200
476	Others - Library Laboratory			137,590	137,590	148,600
477	Others - Co-Curricular Activities			87,560	87,650	94,600
478	Other- Sport			37,530	37,530	40,500
479	Travelling Allowance (School Specific Budget)			62,540	62,540	67,500
480	Stationary (School Specific Budget)			137,590	137,500	148,600
GOVERNMENT HIGH SCHOOL NASARPUR (M)				12,808,030	12,154,710	15,261,790

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6044	GOVERNMENT HIGH SCHOOL ALLAH DINO SAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,424,080</u>	<u>5,961,900</u>	<u>6,389,200</u>
A011	TOTAL PAY		20	20	<u>3,619,780</u>	<u>3,093,000</u>	<u>3,134,800</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,068,100</u>	<u>200,000</u>	<u>1,976,900</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,068,100</u>	<u>200,000</u>	<u>1,976,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	6	6	1,876,100		1,784,900
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,551,680</u>	<u>2,893,000</u>	<u>1,157,900</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,551,680</u>	<u>2,893,000</u>	<u>1,157,900</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	195,430		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	626,780		407,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		81,600
J014	JR CLERK	(BPS-07)	1	1	114,080		114,100
C089	CHOWKIDAR	(BPS-02)	1	1	108,950		69,300
L004	LAB ATTENDANT	(BPS-02)	1	1	64,400		64,400
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	62,030		69,300
N003	NAIB QASID	(BPS-02)	2	2	175,060		175,100
S261	SWEEPER	(BPS-02)	1	1	108,950		69,300
A012	TOTAL ALLOWANCES				<u>5,804,300</u>	<u>2,868,900</u>	<u>3,254,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,804,300</u>	<u>2,835,600</u>	<u>3,254,400</u>
A01202	House Rent Allowance				4,023,180	360,900	423,100
A01203	Conveyance Allowance				404,040	470,000	717,100
A01207	Washing Allowance				10,800	3,600	3,600
A0120D	Integrated Allowance					7,200	7,200
A0120X	Ad - hoc Allowance - 2010				787,440	846,000	862,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6044	GOVERNMENT HIGH SCHOOL ALLAH DINO SAND					
A01217	Medical Allowance			339,620	324,500	309,000
A0121A	Ad - hoc Allowance - 2011			236,220	306,100	257,900
A0121M	Adhoc Relief Allowance - 2012				514,500	671,100
A01238	Charge Allowance			3,000		3,000
A01250	Incentive Allowance				800	
A01264	Technical Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>33,300</u>	
A01289	Teaching Allowance				33,300	
A03	TOTAL OPERATING EXPENSES			<u>176,800</u>	<u>176,800</u>	<u>190,800</u>
A032	TOTAL COMMUNICATIONS			<u>2,900</u>	<u>2,900</u>	<u>3,100</u>
A03202	Telephone and Trunk call			2,900	2,900	3,100
A033	TOTAL UTILITIES			<u>36,300</u>	<u>36,300</u>	<u>39,200</u>
A03303	Electricity			36,300	36,300	39,200
A039	TOTAL GENERAL			<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A03970	Others			137,600	137,600	148,500
475	Others - Inclass Material and supplis			50,030	50,030	54,000
476	Others - Library Laboratory			12,510	12,510	13,500
477	Others - Co-Curricular Activities			25,020	25,020	27,000
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT HIGH SCHOOL ALLAH DINO SAND				9,600,880	6,138,700	6,580,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6045	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,463,760</u>	<u>59,634,800</u>	<u>77,675,600</u>
A011	TOTAL PAY		<u>131</u>	<u>131</u>	<u>33,857,230</u>	<u>30,939,500</u>	<u>33,525,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>63</u>	<u>63</u>	<u>24,402,350</u>	<u>2,924,400</u>	<u>24,942,200</u>
A01101	Total Basic Pay Of Officer		<u>63</u>	<u>63</u>	<u>24,402,350</u>	<u>2,924,400</u>	<u>24,942,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	451,200		443,200
I097	I.T TEACHER	(BPS-17)	1	1	286,800		301,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	298,400		308,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	493,450		1,788,500
H091	HST	(BPS-16)	53	53	20,604,400		21,041,700
S236	SUPERINTENDENT	(BPS-16)	1	1	240,800		260,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	279,200		498,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,748,100		301,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>68</u>	<u>9,454,880</u>	<u>28,015,100</u>	<u>8,583,500</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>9,454,880</u>	<u>27,999,200</u>	<u>8,583,500</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	401,080		423,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	100,270		100,300
D154	DRAWING TEACHER	(BPS-14)	2	2	485,990		396,400
J034	JR SCHOOL TEACHER	(BPS-14)	25	25	4,184,240		3,224,100
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	985,600		1,027,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	4	4	540,160		510,200
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	401,080		404,400
A119	ASSISTANT	(BPS-11)	1	1	173,470		180,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6045	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)						
C146	COMPUTER OPERATOR	(BPS-11)	1	1	98,980		104,500
J014	JR CLERK	(BPS-07)	2	2	166,720		162,900
L119	LAB INCHARGE	(BPS-07)	1	1	48,440		75,700
S053	SENIOR CLERK	(BPS-07)	1	1	153,620		163,700
C089	CHOWKIDAR	(BPS-02)	5	5	518,230		528,400
C176	COOLY CUM COOK	(BPS-02)	2	2	184,940		236,300
H098	HAMAL/CLEANER	(BPS-02)	1	1	121,190		123,200
L004	LAB ATTENDANT	(BPS-02)	2	2	184,000		188,800
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	104,870		106,900
N003	NAIB QASID	(BPS-02)	5	5	364,910		385,300
S261	SWEEPER	(BPS-02)	3	3	237,090		241,200
A01152	Personal pay					15,900	
A012	TOTAL ALLOWANCES				<u>36,606,530</u>	<u>28,695,300</u>	<u>44,149,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,601,730</u>	<u>28,639,300</u>	<u>44,149,900</u>
A01202	House Rent Allowance				3,891,240	3,767,500	3,882,300
A01203	Conveyance Allowance				3,088,680	4,169,900	5,791,700
A01207	Washing Allowance				7,200	13,000	12,000
A0120D	Integrated Allowance				18,000	21,600	14,400
A0120X	Ad - hoc Allowance - 2010				9,609,500	8,992,600	7,988,400
A01217	Medical Allowance				3,040,490	2,823,700	2,970,400
A0121A	Ad - hoc Allowance - 2011				16,928,620	2,809,500	16,762,800
A0121M	Adhoc Relief Allowance - 2012					6,004,700	6,705,100
A01226	Computer Allowance				18,000	29,000	18,000
A01238	Charge Allowance					3,000	
A01253	Science Teaching Allowance					4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,800</u>	<u>56,000</u>	
A01289	Teaching Allowance				4,800	56,000	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6045	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)					
A03	TOTAL OPERATING EXPENSES			<u>1,540,520</u>	<u>1,540,520</u>	<u>1,663,800</u>
A032	TOTAL COMMUNICATIONS			<u>18,150</u>	<u>18,150</u>	<u>19,600</u>
A03202	Telephone and Trunk call			18,150	18,150	19,600
A033	TOTAL UTILITIES			<u>108,910</u>	<u>108,910</u>	<u>117,700</u>
A03301	Gas			3,030	3,030	3,300
A03302	Water			3,030	3,030	3,300
A03303	Electricity			102,850	102,850	111,100
A039	TOTAL GENERAL			<u>1,413,460</u>	<u>1,413,460</u>	<u>1,526,500</u>
A03970	Others			1,413,460	1,413,460	1,526,500
475	Others - Inclass Material and supplis			425,290	425,290	459,300
476	Others - Library Laboratory			287,700	287,700	310,700
477	Others - Co-Curricular Activities			137,590	137,590	148,600
478	Other- Sport			137,590	137,590	148,600
479	Travelling Allowance (School Specific Budget)			137,590	137,590	148,600
480	Stationary (School Specific Budget)			287,700	287,700	310,700
GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				72,004,280	61,175,320	79,339,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6046	GOVERNMENT HIGH SCHOOL HALA-II (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,655,800</u>	<u>7,704,700</u>	<u>8,424,100</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>4,567,700</u>	<u>3,979,400</u>	<u>4,441,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,689,800</u>	<u>546,700</u>	<u>2,798,900</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,689,800</u>	<u>426,700</u>	<u>2,798,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	618,000		632,400
H091	HST	(BPS-16)	6	6	2,071,800		2,166,500
A01102	Personal pay					120,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>1,877,900</u>	<u>3,432,700</u>	<u>1,642,300</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,877,900</u>	<u>3,432,700</u>	<u>1,642,300</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	202,400		221,600
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,300		81,600
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	217,400		241,300
J034	JR SCHOOL TEACHER	(BPS-06)	6	6	1,021,900		746,700
N003	NAIB QASID	(BPS-02)	2	2	181,200		188,200
S261	SWEEPER	(BPS-02)	1	1	64,100		68,200
C089	CHOWKIDAR	(BPS-01)	1	1	90,600		94,700
A012	TOTAL ALLOWANCES				<u>3,088,100</u>	<u>3,725,300</u>	<u>3,982,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,088,100</u>	<u>3,717,300</u>	<u>3,982,900</u>
A01202	House Rent Allowance				499,000	446,600	478,100
A01203	Conveyance Allowance				442,100	576,900	665,200
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				1,337,100	1,193,900	1,236,400
A01217	Medical Allowance				397,400	370,500	397,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6046	GOVERNMENT HIGH SCHOOL HALA-II (M)					
A0121A	Ad - hoc Allowance - 2011			399,900	357,400	369,700
A0121M	Adhoc Relief Allowance - 2012				759,700	823,500
A01238	Charge Allowance			3,000	2,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				8,000	
A01289	Teaching Allowance				8,000	
A03	TOTAL OPERATING EXPENSES			320,000	320,000	345,600
A032	TOTAL COMMUNICATIONS			2,900	2,900	3,100
A03202	Telephone and Trunk call			2,900	2,900	3,100
A033	TOTAL UTILITIES			54,500	54,500	58,900
A03303	Electricity			54,500	54,500	58,900
A039	TOTAL GENERAL			262,600	262,600	283,600
A03970	Others			262,600	262,600	283,600
475	Others - Inclass Material and supplis			87,600	87,600	94,600
476	Others - Library Laboratory			50,000	50,000	54,000
477	Others - Co-Curricular Activities			37,500	37,500	40,500
478	Other- Sport			12,500	12,500	13,500
479	Travelling Allowance (School Specific Budget)			25,000	25,000	27,000
480	Stationary (School Specific Budget)			50,000	50,000	54,000
GOVERNMENT HIGH SCHOOL HALA-II (M)				7,975,800	8,024,700	8,769,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6047	GOVERNMENT HIGH SCHOOL HALA OLD (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,488,900</u>	<u>13,774,700</u>	<u>14,500,400</u>
A011	TOTAL PAY		33	33	<u>6,481,600</u>	<u>7,093,400</u>	<u>7,524,700</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,288,100</u>	<u>1,382,500</u>	<u>4,433,100</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,288,100</u>	<u>1,332,900</u>	<u>4,433,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	531,600		546,000
H091	HST	(BPS-16)	9	9	2,127,200		3,213,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	288,800		315,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	340,500		358,500
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,193,500</u>	<u>5,710,900</u>	<u>3,091,600</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,193,500</u>	<u>5,710,900</u>	<u>3,091,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		365,600
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,332,100		1,177,700
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	517,600		536,800
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	77,100		81,600
J014	JR CLERK	(BPS-07)	1	1	156,300		160,200
C089	CHOWKIDAR	(BPS-02)	1	1	94,700		96,700
L004	LAB ATTENDANT	(BPS-02)	3	3	349,200		356,400
N003	NAIB QASID	(BPS-02)	2	2	199,500		203,600
S261	SWEEPER	(BPS-02)	1	1	111,000		113,000
A012	TOTAL ALLOWANCES				<u>5,007,300</u>	<u>6,681,300</u>	<u>6,975,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,007,300</u>	<u>6,669,600</u>	<u>6,975,700</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6047	GOVERNMENT HIGH SCHOOL HALA OLD (M)					
A01202	House Rent Allowance			821,900	812,700	827,600
A01203	Conveyance Allowance			719,600	1,049,500	1,332,200
A01207	Washing Allowance			3,600	2,400	2,400
A0120D	Integrated Allowance			3,600	7,200	7,200
A0120X	Ad - hoc Allowance - 2010			2,149,700	2,065,600	2,094,400
A01217	Medical Allowance			639,300	663,300	671,900
A0121A	Ad - hoc Allowance - 2011			666,600	664,800	628,300
A0121M	Adhoc Relief Allowance - 2012				1,375,800	1,408,700
A01238	Charge Allowance			3,000	3,000	3,000
A01264	Technical Allowance				25,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				11,700	
A01289	Teaching Allowance				11,700	
A03	TOTAL OPERATING EXPENSES			406,600	406,600	439,200
A032	TOTAL COMMUNICATIONS			14,500	14,500	15,700
A03202	Telephone and Trunk call			14,500	14,500	15,700
A033	TOTAL UTILITIES			54,500	54,500	58,900
A03303	Electricity			54,500	54,500	58,900
A039	TOTAL GENERAL			337,600	337,600	364,600
A03970	Others			337,600	337,600	364,600
475	Others - Inclass Material and supplis			100,100	100,100	108,100
476	Others - Library Laboratory			62,500	62,500	67,500
477	Others - Co-Curricular Activities			37,500	37,500	40,500
478	Other- Sport			37,500	37,500	40,500
479	Travelling Allowance (School Specific Budget)			37,500	37,500	40,500
480	Stationary (School Specific Budget)			62,500	62,500	67,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6047	GOVERNMENT HIGH SCHOOL HALA OLD (M)					
GOVERNMENT HIGH SCHOOL HALA OLD (M)				11,895,500	14,181,300	14,939,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6048	GOVERNMENT HIGH SCHOOL BHANOTE (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,646,000</u>	<u>6,897,200</u>	<u>8,354,700</u>
A011	TOTAL PAY		23	23	<u>3,147,900</u>	<u>3,458,700</u>	<u>4,567,400</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,535,300</u>	<u>289,400</u>	<u>2,616,400</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,535,300</u>	<u>251,000</u>	<u>2,616,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	128,400		546,000
H091	HST	(BPS-16)	6	6	1,406,900		2,070,400
	Deputy Director	Class IV (Contract)				251,000	
A01102	Personal pay					38,400	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,612,600</u>	<u>3,169,300</u>	<u>1,951,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,612,600</u>	<u>3,169,300</u>	<u>1,951,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,300		180,800
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	540,200		820,500
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,300		122,200
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,300		107,600
J014	JR CLERK	(BPS-07)	1	1	71,800		87,200
L003	LAB ASSISTANT	(BPS-07)	1	1	137,100		87,200
C089	CHOWKIDAR	(BPS-02)	2	2	158,700		158,700
L004	LAB ATTENDANT	(BPS-02)	1	1	102,800		96,700
N003	NAIB QASID	(BPS-02)	2	2	152,600		193,400
S261	SWEEPER	(BPS-02)	2	2	148,500		96,700
A012	TOTAL ALLOWANCES				<u>2,498,100</u>	<u>3,438,500</u>	<u>3,787,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,498,100</u>	<u>3,430,500</u>	<u>3,787,300</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6048	GOVERNMENT HIGH SCHOOL BHANOTE (M)					
A01202	House Rent Allowance			430,900	413,700	511,000
A01203	Conveyance Allowance			450,100	633,300	268,100
A01207	Washing Allowance			6,000	5,700	3,600
A0120D	Integrated Allowance			7,200	3,600	8,400
A0120X	Ad - hoc Allowance - 2010			990,800	997,900	1,273,900
A01217	Medical Allowance			334,600	366,900	421,800
A0121A	Ad - hoc Allowance - 2011			275,500	405,400	382,100
A0121M	Adhoc Relief Allowance - 2012				601,500	915,400
A01224	Entertainment Allowance				700	
A01238	Charge Allowance			3,000	1,000	3,000
A01253	Science Teaching Allowance				800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				8,000	
A01289	Teaching Allowance				8,000	
A03	TOTAL OPERATING EXPENSES			229,100	229,100	247,500
A032	TOTAL COMMUNICATIONS			12,100	12,100	13,100
A03202	Telephone and Trunk call			12,100	12,100	13,100
A033	TOTAL UTILITIES			54,500	54,500	58,900
A03303	Electricity			54,500	54,500	58,900
A039	TOTAL GENERAL			162,500	162,500	175,500
A03970	Others			162,500	162,500	175,500
475	Others - Inclass Material and supplis			62,500	62,500	67,500
476	Others - Library Laboratory			12,500	12,500	13,500
477	Others - Co-Curricular Activities			25,000	25,000	27,000
478	Other- Sport			12,500	12,500	13,500
479	Travelling Allowance (School Specific Budget)			12,500	12,500	13,500
480	Stationary (School Specific Budget)			37,500	37,500	40,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6048	GOVERNMENT HIGH SCHOOL BHANOTE (M)					
GOVERNMENT HIGH SCHOOL BHANOTE (M)				5,875,100	7,126,300	8,602,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6049	GOVERNMENT HIGH SCHOOL SAEED KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,563,100</u>	<u>8,981,700</u>	<u>8,364,300</u>
A011	TOTAL PAY		22	22	<u>4,452,500</u>	<u>4,582,400</u>	<u>4,577,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,461,600</u>	<u>921,600</u>	<u>2,616,400</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,461,600</u>	<u>872,000</u>	<u>2,616,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	531,600		546,000
H091	HST	(BPS-16)	6	6	1,930,000		2,070,400
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,990,900</u>	<u>3,660,800</u>	<u>1,960,600</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>1,990,900</u>	<u>3,660,800</u>	<u>1,960,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,300		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	641,800		530,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	394,500		412,500
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	173,500		180,800
J014	JR CLERK	(BPS-07)	1	1	83,400		87,200
C089	CHOWKIDAR	(BPS-02)	2	2	158,700		193,400
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	94,700		96,700
N003	NAIB QASID	(BPS-02)	3	3	249,300		255,500
S261	SWEEPER	(BPS-02)	1	1	94,700		96,700
A012	TOTAL ALLOWANCES				<u>3,110,600</u>	<u>4,399,300</u>	<u>3,787,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,110,600</u>	<u>4,392,000</u>	<u>3,787,300</u>
A01202	House Rent Allowance				536,700	562,500	511,000
A01203	Conveyance Allowance				455,000	731,400	268,100
A01207	Washing Allowance				3,600	6,000	3,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6049	GOVERNMENT HIGH SCHOOL SAEED KHAN					
A0120D	Integrated Allowance			7,200	3,600	8,400
A0120X	Ad - hoc Allowance - 2010			1,294,900	1,298,300	1,273,900
A01217	Medical Allowance			421,800	467,000	421,800
A0121A	Ad - hoc Allowance - 2011			388,400	508,000	382,100
A0121M	Adhoc Relief Allowance - 2012				812,200	915,400
A01238	Charge Allowance			3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				7,300	
A01289	Teaching Allowance				7,300	
A03	TOTAL OPERATING EXPENSES			386,000	386,000	416,960
A033	TOTAL UTILITIES			48,400	48,400	52,300
A03303	Electricity			48,400	48,400	52,300
A039	TOTAL GENERAL			337,600	337,600	364,660
A03970	Others			337,600	337,600	364,660
475	Others - Inclass Material and supplis			100,100	100,100	108,160
476	Others - Library Laboratory			62,500	62,500	67,500
477	Others - Co-Curricular Activities			37,500	37,500	40,500
478	Other- Sport			37,500	37,500	40,500
479	Travelling Allowance (School Specific Budget)			37,500	37,500	40,500
480	Stationary (School Specific Budget)			62,500	62,500	67,500
GOVERNMENT HIGH SCHOOL SAEED KHAN				7,949,100	9,367,700	8,781,260

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6050	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,939,500</u>	<u>27,771,700</u>	<u>29,320,900</u>
A011	TOTAL PAY		<u>63</u>	<u>63</u>	<u>15,679,500</u>	<u>14,356,700</u>	<u>16,366,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>34</u>	<u>11,821,100</u>	<u>4,838,300</u>	<u>12,963,200</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>11,821,100</u>	<u>4,838,300</u>	<u>12,963,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	556,500		574,500
I097	I.T TEACHER	(BPS-17)	1	1	243,600		258,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,540,600		3,875,100
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	125,600		77,100
H091	HST	(BPS-16)	17	17	6,522,000		7,125,200
S236	SUPERINTENDENT	(BPS-16)	1	1	356,000		365,600
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	100,300		293,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	376,500		394,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>3,858,400</u>	<u>9,518,400</u>	<u>3,403,400</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>3,858,400</u>	<u>9,517,500</u>	<u>3,403,400</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	200,500		215,200
D154	DRAWING TEACHER	(BPS-14)	1	1	100,300		77,100
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,342,200		1,362,400
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,300		107,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	100,300		534,900
C146	COMPUTER OPERATOR	(BPS-11)	1	1	93,500		99,000
J014	JR CLERK	(BPS-07)	1	1	83,400		87,200
L119	LAB INCHARGE	(BPS-07)	1	1	75,700		79,500
C089	CHOWKIDAR	(BPS-02)	2	2	207,700		211,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6050	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
F070	FRESH CLEANER	(BPS-02)	1	1	96,700		98,800
L004	LAB ATTENDANT	(BPS-02)	2	2	184,000		188,800
N003	NAIB QASID	(BPS-02)	2	2	213,800		217,900
S261	SWEEPER	(BPS-02)	1	1	60,000		123,200
A01152	Personal pay					900	
A012	TOTAL ALLOWANCES				<u>10,260,000</u>	<u>13,415,000</u>	<u>12,954,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,252,800</u>	<u>13,395,300</u>	<u>12,954,300</u>
A01202	House Rent Allowance				1,734,800	1,603,600	1,734,800
A01203	Conveyance Allowance				1,508,600	2,097,200	1,508,600
A01207	Washing Allowance				3,600	6,300	3,600
A0120D	Integrated Allowance				7,200	10,800	7,200
A0120X	Ad - hoc Allowance - 2010				4,231,900	4,147,300	4,231,900
A01217	Medical Allowance				1,454,900	1,348,900	1,455,600
A0121A	Ad - hoc Allowance - 2011				1,281,800	1,368,300	1,281,800
A0121M	Adhoc Relief Allowance - 2012					2,763,700	2,693,600
A01226	Computer Allowance				27,000	35,000	27,000
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					7,200	7,200
A01264	Technical Allowance					4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,200</u>	<u>19,700</u>	
A01289	Teaching Allowance				7,200	19,700	
A03	TOTAL OPERATING EXPENSES				<u>889,400</u>	<u>889,400</u>	<u>960,520</u>
A032	TOTAL COMMUNICATIONS				<u>21,800</u>	<u>21,800</u>	<u>23,500</u>
A03202	Telephone and Trunk call				21,800	21,800	23,500
A033	TOTAL UTILITIES				<u>54,500</u>	<u>54,500</u>	<u>58,900</u>
A03303	Electricity				54,500	54,500	58,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6050	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA					
A039	TOTAL GENERAL			<u>813,100</u>	<u>813,100</u>	<u>878,120</u>
A03970	Others			813,100	813,100	878,120
475	Others - Inclass Material and supplis			262,700	262,700	283,720
476	Others - Library Laboratory			162,600	162,600	175,600
477	Others - Co-Curricular Activities			100,100	100,100	108,100
478	Other- Sport			37,500	37,500	40,500
479	Travelling Allowance (School Specific Budget)			87,600	87,600	94,600
480	Stationary (School Specific Budget)			162,600	162,600	175,600
GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA				26,828,900	28,661,100	30,281,420

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6051	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,365,800</u>	<u>21,792,600</u>	<u>22,487,100</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>12,215,500</u>	<u>11,273,100</u>	<u>12,006,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>8,855,500</u>	<u>276,300</u>	<u>8,791,100</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>8,855,500</u>	<u>276,300</u>	<u>8,791,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	652,000		372,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	412,500		412,500
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	322,500		322,500
H091	HST	(BPS-16)	16	16	6,710,100		6,846,100
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	336,800		416,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	421,600		421,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,360,000</u>	<u>10,996,800</u>	<u>3,215,200</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,360,000</u>	<u>10,995,100</u>	<u>3,215,200</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	129,600		114,900
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		114,900
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,546,600		1,144,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	681,000		735,000
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	114,900		122,200
J014	JR CLERK	(BPS-07)	2	2	91,000		285,800
C089	CHOWKIDAR	(BPS-02)	1	1	94,700		94,700
L004	LAB ATTENDANT	(BPS-02)	3	3	310,000		306,600
N003	NAIB QASID	(BPS-02)	2	2	183,200		182,000
S261	SWEEPER	(BPS-02)	1	1	113,000		115,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6051	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)					
A01152	Personal pay				1,700	
A012	TOTAL ALLOWANCES			<u>8,150,300</u>	<u>10,519,500</u>	<u>10,480,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,145,500</u>	<u>10,489,800</u>	<u>10,480,800</u>
A01202	House Rent Allowance			1,284,000	1,369,100	1,290,500
A01203	Conveyance Allowance			987,500	1,537,200	1,930,600
A01207	Washing Allowance			2,400	3,600	2,400
A0120D	Integrated Allowance			7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010			3,831,200	3,277,900	3,078,900
A01217	Medical Allowance			1,018,700	1,063,900	976,000
A0121A	Ad - hoc Allowance - 2011			1,004,300	1,063,000	920,600
A0121M	Adhoc Relief Allowance - 2012				2,162,100	2,259,600
A01224	Entertainment Allowance			6,000	2,700	6,000
A01238	Charge Allowance			4,200	1,900	4,200
A01253	Science Teaching Allowance				4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,800</u>	<u>29,700</u>	
A01289	Teaching Allowance			4,800	29,700	
A03	TOTAL OPERATING EXPENSES			<u>598,300</u>	<u>598,300</u>	<u>646,100</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>31,300</u>
A03202	Telephone and Trunk call			29,000	29,000	31,300
A033	TOTAL UTILITIES			<u>69,000</u>	<u>69,000</u>	<u>74,500</u>
A03301	Gas			1,200	1,200	1,300
A03302	Water			1,200	1,200	1,300
A03303	Electricity			66,600	66,600	71,900
A039	TOTAL GENERAL			<u>500,300</u>	<u>500,300</u>	<u>540,300</u>
A03970	Others			500,300	500,300	540,300
475	Others - Inclass Material and supplis			175,100	175,100	189,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6051	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)					
476	Others - Library Laboratory			50,000	50,000	54,000
477	Others - Co-Curricular Activities			75,100	75,100	81,100
478	Other- Sport			50,000	50,000	54,000
479	Travelling Allowance (School Specific Budget)			50,000	50,000	54,000
480	Stationary (School Specific Budget)			100,100	100,100	108,100
GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				20,964,100	22,390,900	23,133,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6052	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,260,900</u>	<u>7,106,500</u>	<u>8,034,800</u>
A011	TOTAL PAY		15	15	<u>3,744,040</u>	<u>3,691,300</u>	<u>4,384,700</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,591,100</u>	<u>529,100</u>	<u>2,811,600</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,591,100</u>	<u>522,700</u>	<u>2,811,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	488,400		525,600
H091	HST	(BPS-16)	5	5	2,102,700		2,286,000
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,152,940</u>	<u>3,162,200</u>	<u>1,573,100</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,152,940</u>	<u>3,162,200</u>	<u>1,573,100</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		81,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	281,060		709,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	301,200		340,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		107,600
C089	CHOWKIDAR	(BPS-02)	1	1	96,710		69,300
N003	NAIB QASID	(BPS-02)	2	2	187,300		195,500
S261	SWEEPER	(BPS-02)	1	1	94,670		69,300
A012	TOTAL ALLOWANCES				<u>2,516,860</u>	<u>3,415,200</u>	<u>3,650,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,516,860</u>	<u>3,412,500</u>	<u>3,650,100</u>
A01202	House Rent Allowance				395,800	411,400	413,900
A01203	Conveyance Allowance				330,720	493,500	582,000
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				1,097,980	1,092,600	1,091,400
A01217	Medical Allowance				350,410	345,600	350,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6052	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)					
A0121A	Ad - hoc Allowance - 2011			329,350	334,800	327,400
A0121M	Adhoc Relief Allowance - 2012				722,000	872,400
A01238	Charge Allowance			3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,700	
A01289	Teaching Allowance				2,700	
A03	TOTAL OPERATING EXPENSES			167,040	167,040	180,300
A032	TOTAL COMMUNICATIONS			12,100	12,100	13,100
A03202	Telephone and Trunk call			12,100	12,100	13,100
A033	TOTAL UTILITIES			42,350	42,350	45,700
A03303	Electricity			42,350	42,350	45,700
A039	TOTAL GENERAL			112,590	112,590	121,500
A03970	Others			112,590	112,590	121,500
475	Others - Inclass Material and supplis			37,530	37,530	40,500
476	Others - Library Laboratory			12,510	12,510	13,500
477	Others - Co-Curricular Activities			12,510	12,510	13,500
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT HIGH SCHOOL AGRO RAHU (M)				6,427,940	7,273,540	8,215,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6053	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,857,070</u>	<u>11,409,400</u>	<u>11,123,100</u>
A011	TOTAL PAY		27	27	<u>5,620,420</u>	<u>5,739,200</u>	<u>5,750,700</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,747,700</u>	<u>579,200</u>	<u>3,881,800</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,747,700</u>	<u>558,400</u>	<u>3,881,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	502,800		488,400
H091	HST	(BPS-16)	9	9	3,244,900		3,393,400
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,872,720</u>	<u>5,160,000</u>	<u>1,868,900</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>1,872,720</u>	<u>5,158,200</u>	<u>1,868,900</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		77,100
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	804,370		833,700
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	192,000		154,100
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	221,600		231,200
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
C089	CHOWKIDAR	(BPS-02)	2	2	173,020		177,100
F070	FRESH CLEANER	(BPS-02)	1	1	121,190		123,200
N003	NAIB QASID	(BPS-02)	2	2	181,180		185,300
A01152	Personal pay					1,800	
A012	TOTAL ALLOWANCES				<u>5,236,650</u>	<u>5,670,200</u>	<u>5,372,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,234,250</u>	<u>5,639,500</u>	<u>5,372,400</u>
A01202	House Rent Allowance				648,640	726,800	647,800
A01203	Conveyance Allowance				596,160	874,300	990,000
A01207	Washing Allowance				3,600	4,400	3,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6053	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA					
A0120D	Integrated Allowance				7,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,323,430	1,797,100	1,612,300
A01217	Medical Allowance			1,628,640	561,100	538,900
A0121A	Ad - hoc Allowance - 2011			493,310	582,100	483,600
A0121M	Adhoc Relief Allowance - 2012				1,078,700	1,081,200
A01224	Entertainment Allowance			537,470		
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance				4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400</u>	<u>30,700</u>	
A01289	Teaching Allowance			2,400	30,700	
A03	TOTAL OPERATING EXPENSES			<u>529,350</u>	<u>529,350</u>	<u>571,700</u>
A032	TOTAL COMMUNICATIONS			<u>12,100</u>	<u>12,100</u>	<u>13,100</u>
A03202	Telephone and Trunk call			12,100	12,100	13,100
A033	TOTAL UTILITIES			<u>54,450</u>	<u>54,450</u>	<u>58,800</u>
A03303	Electricity			54,450	54,450	58,800
A039	TOTAL GENERAL			<u>462,800</u>	<u>462,800</u>	<u>499,800</u>
A03970	Others			462,800	462,800	499,800
475	Others - Inclass Material and supplis			137,590	137,570	148,600
476	Others - Library Laboratory			87,560	87,560	94,600
477	Others - Co-Curricular Activities			50,030	50,030	54,000
478	Other- Sport			50,030	50,030	54,000
479	Travelling Allowance (School Specific Budget)			50,030	50,030	54,000
480	Stationary (School Specific Budget)			87,560	87,580	94,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6053	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA					
GOVERNMENT HIGH SCHOOL BHALEDINO KAKA				11,386,420	11,938,750	11,694,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6054	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,476,200</u>	<u>8,286,000</u>	<u>8,743,500</u>
A011	TOTAL PAY		19	19	<u>4,487,960</u>	<u>4,270,400</u>	<u>4,599,600</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,781,000</u>	<u>529,600</u>	<u>2,759,400</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,781,000</u>	<u>480,000</u>	<u>2,759,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	546,000		560,400
H091	HST	(BPS-16)	6	6	2,235,000		2,199,000
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,706,960</u>	<u>3,740,800</u>	<u>1,840,200</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,706,960</u>	<u>3,739,900</u>	<u>1,840,200</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		114,900
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	569,440		547,500
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	340,500		376,500
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	304,500		394,500
J014	JR CLERK	(BPS-07)	1	1	87,200		91,000
C089	CHOWKIDAR	(BPS-02)	1	1	62,030		62,400
N003	NAIB QASID	(BPS-02)	2	2	185,260		189,300
S261	SWEEPER	(BPS-02)	1	1	62,030		64,100
A01152	Personal pay					900	
A012	TOTAL ALLOWANCES				<u>2,988,240</u>	<u>4,015,600</u>	<u>4,143,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,988,240</u>	<u>3,999,600</u>	<u>4,143,900</u>
A01202	House Rent Allowance				467,220	482,200	467,000
A01203	Conveyance Allowance				415,080	655,800	808,800
A01207	Washing Allowance				9,600	2,400	2,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6054	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI					
A0120D	Integrated Allowance				7,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,272,820	1,194,100	1,204,000
A01217	Medical Allowance			426,970	417,600	395,600
A0121A	Ad - hoc Allowance - 2011			393,550	408,700	359,300
A0121M	Adhoc Relief Allowance - 2012				828,600	896,600
A01238	Charge Allowance			3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,000</u>	
A01289	Teaching Allowance				16,000	
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>368,000</u>	<u>397,300</u>
A033	TOTAL UTILITIES			<u>30,250</u>	<u>30,250</u>	<u>32,700</u>
A03303	Electricity			30,250	30,250	32,700
A039	TOTAL GENERAL			<u>337,750</u>	<u>337,750</u>	<u>364,600</u>
A03970	Others			337,750	337,750	364,600
475	Others - Inclass Material and supplis			112,580	112,580	121,600
476	Others - Library Laboratory			37,530	37,530	40,500
477	Others - Co-Curricular Activities			50,040	50,040	54,000
478	Other- Sport			37,530	37,530	40,500
479	Travelling Allowance (School Specific Budget)			37,530	37,530	40,500
480	Stationary (School Specific Budget)			62,540	62,540	67,500
GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				7,844,200	8,654,000	9,140,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6055	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,554,830</u>	<u>9,867,000</u>	<u>9,835,000</u>
A011	TOTAL PAY		24	24	<u>5,001,000</u>	<u>5,024,000</u>	<u>5,071,300</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,308,200</u>	<u>500,800</u>	<u>3,449,700</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,308,200</u>	<u>480,000</u>	<u>3,449,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	502,800		517,200
H091	HST	(BPS-16)	7	7	2,805,400		2,932,500
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,692,800</u>	<u>4,523,200</u>	<u>1,621,600</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>1,692,800</u>	<u>4,523,200</u>	<u>1,621,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		74,400
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	554,800		463,100
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	272,400		304,500
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	128,830		131,800
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
C089	CHOWKIDAR	(BPS-02)	2	2	119,980		122,300
L004	LAB ATTENDANT	(BPS-02)	1	1	62,000		64,400
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	94,670		96,700
N003	NAIB QASID	(BPS-02)	2	2	160,780		164,900
S261	SWEEPER	(BPS-02)	2	2	119,980		112,300
A012	TOTAL ALLOWANCES				<u>3,553,830</u>	<u>4,843,000</u>	<u>4,763,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,551,430</u>	<u>4,843,000</u>	<u>4,763,700</u>
A01202	House Rent Allowance				626,960	660,600	630,200
A01203	Conveyance Allowance				423,860	734,100	787,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6055	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
A01207	Washing Allowance			6,000	7,200	6,000
A0120D	Integrated Allowance			7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010			1,532,660	1,476,600	1,427,700
A01217	Medical Allowance			504,360	531,400	495,900
A0121A	Ad - hoc Allowance - 2011			447,390	466,700	428,400
A0121M	Adhoc Relief Allowance - 2012				945,400	975,700
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance				2,400	2,400
A01264	Technical Allowance				12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,400		
A01289	Teaching Allowance			2,400		
A03	TOTAL OPERATING EXPENSES			437,760	437,760	405,100
A032	TOTAL COMMUNICATIONS			1,210	1,210	1,300
A03202	Telephone and Trunk call			1,210	1,210	1,300
A033	TOTAL UTILITIES			36,300	36,300	39,200
A03303	Electricity			36,300	36,300	39,200
A039	TOTAL GENERAL			400,250	400,250	364,600
A03901	Stationery			62,500	62,500	
A03970	Others			337,750	337,750	364,600
475	Others - Inclass Material and supplis			112,580	112,580	121,600
476	Others - Library Laboratory			37,530	37,530	40,500
477	Others - Co-Curricular Activities			50,040	50,040	54,000
478	Other- Sport			37,530	37,530	40,500
479	Travelling Allowance (School Specific Budget)			37,530	37,530	40,500
480	Stationary (School Specific Budget)			62,540	62,540	67,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6055	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD				8,992,590	10,304,760	10,240,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6056	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,167,600</u>	<u>10,250,300</u>	<u>10,848,000</u>
A011	TOTAL PAY		22	22	<u>5,438,520</u>	<u>5,279,900</u>	<u>5,601,900</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,844,000</u>	<u>587,200</u>	<u>4,032,500</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,844,000</u>	<u>480,000</u>	<u>4,032,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	580,800		603,600
H091	HST	(BPS-16)	8	8	3,263,200		3,428,900
A01102	Personal pay					107,200	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,594,520</u>	<u>4,692,700</u>	<u>1,569,400</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,594,520</u>	<u>4,692,700</u>	<u>1,569,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,270		77,100
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	398,000		363,900
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,270		100,300
J014	JR CLERK	(BPS-07)	1	1	83,360		83,400
J034	JR SCHOOL TEACHER	(BPS-03)	3	3	525,940		549,000
C089	CHOWKIDAR	(BPS-02)	1	1	59,990		60,500
L004	LAB ATTENDANT	(BPS-02)	1	1	110,000		112,400
N003	NAIB QASID	(BPS-02)	2	2	126,100		130,200
S261	SWEEPER	(BPS-02)	1	1	90,590		92,600
A012	TOTAL ALLOWANCES				<u>3,729,080</u>	<u>4,970,400</u>	<u>5,246,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,724,280</u>	<u>4,965,700</u>	<u>5,246,100</u>
A01202	House Rent Allowance				637,970	640,200	650,400
A01203	Conveyance Allowance				503,520	739,500	926,400
A01207	Washing Allowance				1,200	2,100	2,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6056	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)					
A0120D	Integrated Allowance			7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010			1,580,260	1,539,400	1,566,700
A01217	Medical Allowance			517,090	511,900	518,200
A0121A	Ad - hoc Allowance - 2011			474,040	517,100	469,600
A0121M	Adhoc Relief Allowance - 2012				1,004,100	1,097,400
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance				4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,800</u>	<u>4,700</u>	
A01289	Teaching Allowance			4,800	4,700	
A03	TOTAL OPERATING EXPENSES			<u>310,670</u>	<u>310,670</u>	<u>335,500</u>
A032	TOTAL COMMUNICATIONS			<u>12,100</u>	<u>12,100</u>	<u>13,100</u>
A03202	Telephone and Trunk call			12,100	12,100	13,100
A033	TOTAL UTILITIES			<u>48,400</u>	<u>48,400</u>	<u>52,300</u>
A03303	Electricity			48,400	48,400	52,300
A039	TOTAL GENERAL			<u>250,170</u>	<u>250,170</u>	<u>270,100</u>
A03970	Others			250,170	250,170	270,100
475	Others - Inclass Material and supplis			75,050	75,050	81,100
476	Others - Library Laboratory			50,030	50,030	54,000
477	Others - Co-Curricular Activities			25,020	25,020	27,000
478	Other- Sport			25,020	25,020	27,000
479	Travelling Allowance (School Specific Budget)			25,020	25,020	27,000
480	Stationary (School Specific Budget)			50,030	50,030	54,000
GOVERNMENT HIGH SCHOOL PIR JHANDO (M)				9,478,270	10,560,970	11,183,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6057	GOVERNMENT HIGH SCHOOL MANSOORAH (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,769,470</u>	<u>13,500,000</u>	<u>14,141,800</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>7,566,150</u>	<u>6,946,700</u>	<u>7,266,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>4,007,000</u>	<u>1,293,700</u>	<u>4,351,100</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>4,007,000</u>	<u>1,293,700</u>	<u>4,351,100</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	344,400			358,800
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	389,700			520,500
H091	HST (BPS-16)	8	8	2,896,400			3,077,300
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	376,500			394,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,559,150</u>	<u>5,653,000</u>	<u>2,915,700</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,559,150</u>	<u>5,650,300</u>	<u>2,915,700</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	260,000			107,600
D154	DRAWING TEACHER (BPS-14)	1	1	100,270			107,600
J034	JR SCHOOL TEACHER (BPS-14)	7	7	910,100			961,300
O044	ORIENTIAL TEACHER (BPS-14)	2	2	809,200			489,600
P195	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	2	2	369,030			200,500
J014	JR CLERK (BPS-07)	1	1	156,320			75,700
C089	CHOWKIDAR (BPS-02)	1	1	59,990			60,500
C176	COOLY CUM COOK (BPS-02)	4	4	397,040			405,200
F070	FRESH CLEANER (BPS-02)	1	1	59,990			62,000
L004	LAB ATTENDANT (BPS-02)	2	2	211,150			215,600
N003	NAIB QASID (BPS-02)	1	1	121,190			123,200
S261	SWEEPER (BPS-02)	1	1	104,870			106,900
A01152	Personal pay					2,700	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6057	GOVERNMENT HIGH SCHOOL MANSOORAH (M)					
A012	TOTAL ALLOWANCES			<u>5,203,320</u>	<u>6,553,300</u>	<u>6,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,203,320</u>	<u>6,543,600</u>	<u>6,875,000</u>
A01202	House Rent Allowance			850,970	827,900	819,900
A01203	Conveyance Allowance			753,960	1,058,200	1,362,500
A01207	Washing Allowance			16,800	6,900	8,400
A0120D	Integrated Allowance					1,200
A0120X	Ad - hoc Allowance - 2010			2,195,930	2,026,300	2,031,300
A01217	Medical Allowance			713,180	701,400	678,200
A0121A	Ad - hoc Allowance - 2011			669,480	645,700	609,700
A0121M	Adhoc Relief Allowance - 2012				1,274,200	1,360,800
A01238	Charge Allowance			3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,700</u>	
A01289	Teaching Allowance				9,700	
A03	TOTAL OPERATING EXPENSES			<u>517,260</u>	<u>517,260</u>	<u>558,600</u>
A033	TOTAL UTILITIES			<u>54,450</u>	<u>54,450</u>	<u>58,800</u>
A03303	Electricity			54,450	54,450	58,800
A039	TOTAL GENERAL			<u>462,810</u>	<u>462,810</u>	<u>499,800</u>
A03970	Others			462,810	462,810	499,800
475	Others - Inclass Material and supplis			175,120	175,120	189,100
476	Others - Library Laboratory			50,030	50,030	54,000
477	Others - Co-Curricular Activities			75,050	75,050	81,100
478	Other- Sport			25,020	25,020	27,000
479	Travelling Allowance (School Specific Budget)			50,030	50,030	54,000
480	Stationary (School Specific Budget)			87,560	87,560	94,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6057	GOVERNMENT HIGH SCHOOL MANSOORAH (M)					
GOVERNMENT HIGH SCHOOL MANSOORAH (M)				13,286,730	14,017,260	14,700,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6058	GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,116,390</u>	<u>16,216,600</u>	<u>16,644,000</u>
A011	TOTAL PAY		33	33	<u>9,048,430</u>	<u>8,349,800</u>	<u>8,580,900</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>6,085,000</u>	<u>604,500</u>	<u>5,989,700</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>6,085,000</u>	<u>540,500</u>	<u>5,989,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	456,000		560,400
H091	HST	(BPS-16)	12	12	4,733,400		4,773,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	358,800		100,300
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	536,800		556,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,963,430</u>	<u>7,745,300</u>	<u>2,591,200</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,963,430</u>	<u>7,745,300</u>	<u>2,591,200</u>
A119	ASSISTANT	(BPS-14)	1	1	114,910		107,600
D154	DRAWING TEACHER	(BPS-14)	1	1	122,230		78,700
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,124,400		777,300
L035	LANGUAGE TEACHER	(BPS-14)	1	1	122,230		100,300
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	670,500		702,900
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	330,000		394,500
J014	JR CLERK	(BPS-07)	1	1	83,360		87,200
C089	CHOWKIDAR	(BPS-02)	1	1	59,990		62,000
L004	LAB ATTENDANT	(BPS-02)	1	1	62,000		62,000
N003	NAIB QASID	(BPS-02)	2	2	152,620		156,700
S261	SWEEPER	(BPS-02)	1	1	121,190		62,000
A012	TOTAL ALLOWANCES				<u>6,067,960</u>	<u>7,866,800</u>	<u>8,063,100</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6058	GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,065,560</u>	<u>7,865,500</u>	<u>8,063,100</u>
A01202	House Rent Allowance			1,001,780	1,026,800	988,700
A01203	Conveyance Allowance			784,040	1,172,600	1,459,900
A01207	Washing Allowance			7,200	3,800	3,600
A0120D	Integrated Allowance				7,200	7,200
A0120X	Ad - hoc Allowance - 2010			2,661,340	2,436,500	2,392,300
A01217	Medical Allowance			809,890	824,800	775,200
A0121A	Ad - hoc Allowance - 2011			798,310	768,600	716,300
A0121M	Adhoc Relief Allowance - 2012				1,597,100	1,714,500
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance				2,400	2,400
A01264	Technical Allowance				22,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400</u>	<u>1,300</u>	
A01289	Teaching Allowance			2,400	1,300	
A03	TOTAL OPERATING EXPENSES			<u>573,350</u>	<u>573,350</u>	<u>619,200</u>
A032	TOTAL COMMUNICATIONS			<u>12,100</u>	<u>12,100</u>	<u>13,100</u>
A03202	Telephone and Trunk call			12,100	12,100	13,100
A033	TOTAL UTILITIES			<u>48,400</u>	<u>48,400</u>	<u>52,300</u>
A03303	Electricity			48,400	48,400	52,300
A039	TOTAL GENERAL			<u>512,850</u>	<u>512,850</u>	<u>553,800</u>
A03970	Others			512,850	512,850	553,800
475	Others - Inclass Material and supplis			175,120	175,120	189,100
476	Others - Library Laboratory			100,070	100,070	108,100
477	Others - Co-Curricular Activities			62,540	62,540	67,500
478	Other- Sport			25,020	25,020	27,000
479	Travelling Allowance (School Specific Budget)			50,030	50,030	54,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6058	GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M)					
480	Stationary (School Specific Budget)			100,070	100,070	108,100
GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M)				15,689,740	16,789,950	17,263,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6059	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,078,230</u>	<u>18,865,500</u>	<u>22,994,800</u>
A011	TOTAL PAY		55	55	<u>13,521,340</u>	<u>9,590,500</u>	<u>11,245,600</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>10,619,180</u>	<u>2,565,900</u>	<u>9,044,800</u>
A01101	Total Basic Pay Of Officer		34	34	<u>10,619,180</u>	<u>2,545,100</u>	<u>9,044,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	240,000		268,500
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,554,400		3,170,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	132,150		260,000
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	321,080		135,200
H091	HST	(BPS-16)	18	18	5,702,510		4,469,100
I032	INSTRUCTOR	(BPS-16)	1	1	149,040		202,400
S236	SUPERINTENDENT	(BPS-16)	2	2	520,000		539,200
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,902,160</u>	<u>7,024,600</u>	<u>2,200,800</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,902,160</u>	<u>7,024,600</u>	<u>2,200,800</u>
A119	ASSISTANT	(BPS-14)	2	2	398,980		332,300
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,118,670		741,800
L035	LANGUAGE TEACHER	(BPS-14)	1	1	132,150		107,600
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	132,150		81,600
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	199,490		166,200
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	94,120		84,000
J014	JR CLERK	(BPS-07)	1	1	104,700		75,700
C089	CHOWKIDAR	(BPS-02)	2	2	182,550		153,100
L004	LAB ATTENDANT	(BPS-02)	1	1	85,100		71,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6059	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (						
N003	NAIB QASID	(BPS-02)	3	3	373,530		318,700
S261	SWEEPER	(BPS-02)	1	1	80,720		68,200
A012	TOTAL ALLOWANCES				<u>8,556,890</u>	<u>9,275,000</u>	<u>11,749,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,554,490</u>	<u>9,262,000</u>	<u>11,749,200</u>
A01202	House Rent Allowance				1,230,580	1,045,500	1,284,500
A01203	Conveyance Allowance				1,326,720	1,747,400	2,555,300
A01207	Washing Allowance				6,480	4,800	4,800
A0120D	Integrated Allowance				3,600	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				3,752,080	2,801,500	3,141,400
A01217	Medical Allowance				1,106,410	891,100	976,500
A0121A	Ad - hoc Allowance - 2011				1,125,620	916,100	1,525,000
A0121M	Adhoc Relief Allowance - 2012					1,846,000	2,249,100
A01238	Charge Allowance				3,000		3,000
A01253	Science Teaching Allowance					2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>	<u>13,000</u>	
A01289	Teaching Allowance				2,400	13,000	
A03	TOTAL OPERATING EXPENSES				<u>880,250</u>	<u>880,250</u>	<u>950,900</u>
A032	TOTAL COMMUNICATIONS				<u>46,140</u>	<u>46,140</u>	<u>49,800</u>
A03201	Postage and Telegraph				600	600	600
A03202	Telephone and Trunk call				45,540	45,540	49,200
A033	TOTAL UTILITIES				<u>211,040</u>	<u>211,040</u>	<u>228,100</u>
A03301	Gas				11,040	11,040	12,100
A03303	Electricity				200,000	200,000	216,000
A039	TOTAL GENERAL				<u>623,070</u>	<u>623,070</u>	<u>673,000</u>
A03970	Others				623,070	623,070	673,000
475	Others - Inclass Material and supplis				200,140	200,140	216,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6059	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (					
476	Others - Library Laboratory			125,090	125,090	135,100
477	Others - Co-Curricular Activities			75,050	75,050	81,100
478	Other- Sport			25,020	25,020	27,000
479	Travelling Allowance (School Specific Budget)			72,680	72,680	78,500
480	Stationary (School Specific Budget)			125,090	125,090	135,100
GOVERNMENT GIRLS HIGH SCHOOL MATIARI (				22,958,480	19,745,750	23,945,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6060	GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,856,190</u>	<u>4,427,600</u>	<u>4,583,100</u>
A011	TOTAL PAY		12	12	<u>2,288,050</u>	<u>2,273,500</u>	<u>2,343,900</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,831,600</u>	<u>312,000</u>	<u>1,831,600</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,831,600</u>	<u>312,000</u>	<u>1,831,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	474,000		474,000
H091	HST	(BPS-16)	5	5	1,357,600		1,357,600
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>456,450</u>	<u>1,961,500</u>	<u>512,300</u>
A01151	Total Basic Pay Other Staff		6	6	<u>456,450</u>	<u>1,961,500</u>	<u>512,300</u>
J014	JR CLERK	(BPS-07)	1	1	83,360		83,400
L003	LAB ASSISTANT	(BPS-07)	1	1	156,320		156,300
C089	CHOWKIDAR	(BPS-02)	1	1	59,990		60,000
L004	LAB ATTENDANT	(BPS-02)	1	1	6,200		62,000
N003	NAIB QASID	(BPS-02)	1	1	90,590		90,600
S261	SWEEPER	(BPS-02)	1	1	59,990		60,000
A012	TOTAL ALLOWANCES				<u>1,568,140</u>	<u>2,154,100</u>	<u>2,239,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,568,140</u>	<u>2,150,100</u>	<u>2,239,200</u>
A01202	House Rent Allowance				214,060	235,100	212,100
A01203	Conveyance Allowance				246,960	413,100	485,800
A01207	Washing Allowance				6,000	3,200	2,400
A0120D	Integrated Allowance					3,600	3,600
A0120X	Ad - hoc Allowance - 2010				671,500	611,300	643,000
A01217	Medical Allowance				228,300	218,800	222,800
A0121A	Ad - hoc Allowance - 2011				201,320	245,700	199,300
A0121M	Adhoc Relief Allowance - 2012					417,300	467,200
A01238	Charge Allowance					2,000	3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6060	GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000</u>	
A01289	Teaching Allowance				4,000	
A03	TOTAL OPERATING EXPENSES			<u>201,730</u>	<u>201,730</u>	<u>217,700</u>
A032	TOTAL COMMUNICATIONS			<u>7,260</u>	<u>7,260</u>	<u>7,800</u>
A03202	Telephone and Trunk call			7,260	7,260	7,800
A033	TOTAL UTILITIES			<u>56,870</u>	<u>56,870</u>	<u>61,400</u>
A03301	Gas			1,210	1,210	1,300
A03302	Water			1,210	1,210	1,300
A03303	Electricity			54,450	54,450	58,800
A039	TOTAL GENERAL			<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A03970	Others			137,600	137,600	148,500
475	Others - Inclass Material and supplis			50,030	50,030	54,000
476	Others - Library Laboratory			25,020	25,020	27,000
477	Others - Co-Curricular Activities			12,510	12,510	13,500
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,500</u>	<u>5,500</u>	<u>5,900</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>5,500</u>	<u>5,500</u>	<u>5,900</u>
A13201	Furniture and Fixture			5,500	5,500	5,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6060	GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH					
GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH				4,063,420	4,634,830	4,806,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6061	GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,079,620</u>	<u>7,839,100</u>	<u>8,695,300</u>
A011	TOTAL PAY		24	24	<u>4,293,230</u>	<u>4,033,600</u>	<u>4,351,400</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,103,300</u>	<u>854,800</u>	<u>2,346,500</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,103,300</u>	<u>818,000</u>	<u>2,346,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	488,400		540,000
H091	HST	(BPS-16)	6	6	1,614,900		1,806,500
A01102	Personal pay					36,800	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,189,930</u>	<u>3,178,800</u>	<u>2,004,900</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,189,930</u>	<u>3,178,800</u>	<u>2,004,900</u>
A119	ASSISTANT	(BPS-14)	1	1	158,830		165,200
D154	DRAWING TEACHER	(BPS-14)	1	1	253,990		261,300
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	608,710		503,200
L035	LANGUAGE TEACHER	(BPS-14)	1	1	96,000		96,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	340,500		358,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	74,400		107,600
J014	JR CLERK	(BPS-07)	1	1	83,360		83,400
C089	CHOWKIDAR	(BPS-02)	2	2	221,980		138,700
L004	LAB ATTENDANT	(BPS-02)	1	1	96,710		98,800
N003	NAIB QASID	(BPS-02)	2	2	150,580		122,900
S261	SWEEPER	(BPS-02)	1	1	104,870		69,300
A012	TOTAL ALLOWANCES				<u>2,786,390</u>	<u>3,805,500</u>	<u>4,343,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,786,390</u>	<u>3,800,800</u>	<u>4,343,900</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6061	GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (					
A01202	House Rent Allowance			482,110	437,400	488,800
A01203	Conveyance Allowance			496,680	658,100	945,600
A01207	Washing Allowance			4,800	6,000	4,800
A0120D	Integrated Allowance			7,200	6,400	7,200
A0120X	Ad - hoc Allowance - 2010			1,063,220	1,172,200	1,266,000
A01217	Medical Allowance			408,060	385,500	409,200
A0121A	Ad - hoc Allowance - 2011			321,320	367,600	376,800
A0121M	Adhoc Relief Allowance - 2012				756,600	842,500
A01238	Charge Allowance			3,000	3,000	3,000
A01264	Technical Allowance				8,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				4,700	
A01289	Teaching Allowance				4,700	
A03	TOTAL OPERATING EXPENSES			482,020	482,020	520,500
A032	TOTAL COMMUNICATIONS			7,260	7,260	7,800
A03202	Telephone and Trunk call			7,260	7,260	7,800
A033	TOTAL UTILITIES			61,960	61,960	66,900
A03301	Gas			730	730	800
A03302	Water			730	730	800
A03303	Electricity			60,500	60,500	65,300
A039	TOTAL GENERAL			412,800	412,800	445,800
A03970	Others			412,800	412,800	445,800
475	Others - Inclass Material and supplis			125,090	125,090	135,100
476	Others - Library Laboratory			87,560	87,560	94,600
477	Others - Co-Curricular Activities			37,530	37,530	40,500
478	Other- Sport			37,530	37,530	40,500
479	Travelling Allowance (School Specific Budget)			37,530	37,530	40,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6061	GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (					
480	Stationary (School Specific Budget)			87,560	87,560	94,600
GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (				7,561,640	8,321,120	9,215,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6062	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,550,360</u>	<u>5,738,500</u>	<u>5,745,700</u>
A011	TOTAL PAY		17	17	<u>1,838,360</u>	<u>2,880,200</u>	<u>2,939,200</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>623,200</u>	<u>500,800</u>	<u>1,894,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>623,200</u>	<u>480,000</u>	<u>1,894,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	502,800		517,200
H091	HST	(BPS-16)	5	5	120,400		1,376,800
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,215,160</u>	<u>2,379,400</u>	<u>1,045,200</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,215,160</u>	<u>2,379,400</u>	<u>1,045,200</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		84,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	384,000		430,400
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	96,000		84,600
P153	PTI	(BPS-14)	1	1	317,600		144,200
C089	CHOWKIDAR	(BPS-02)	1	1	104,870		69,300
N003	NAIB QASID	(BPS-02)	2	2	156,700		162,800
S261	SWEEPER	(BPS-01)	1	1	59,990		69,300
A012	TOTAL ALLOWANCES				<u>1,712,000</u>	<u>2,858,300</u>	<u>2,806,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,712,000</u>	<u>2,851,600</u>	<u>2,806,500</u>
A01202	House Rent Allowance				298,600	322,500	334,000
A01203	Conveyance Allowance				361,320	508,900	649,000
A01207	Washing Allowance				4,800	3,600	2,400
A0120D	Integrated Allowance					3,600	7,200
A0120X	Ad - hoc Allowance - 2010				187,960	828,200	673,400
A01217	Medical Allowance				292,400	349,500	298,300
A0121A	Ad - hoc Allowance - 2011				563,920	322,200	255,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6062	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL					
A0121M	Adhoc Relief Allowance - 2012				507,700	581,800
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance				2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				6,700	
A01289	Teaching Allowance				6,700	
A03	TOTAL OPERATING EXPENSES			336,490	336,490	363,300
A032	TOTAL COMMUNICATIONS			7,260	7,260	7,800
A03202	Telephone and Trunk call			7,260	7,260	7,800
A033	TOTAL UTILITIES			66,550	66,550	71,900
A03303	Electricity			66,550	66,550	71,900
A039	TOTAL GENERAL			262,680	262,680	283,600
A03970	Others			262,680	262,680	283,600
475	Others - Inclass Material and supplis			87,560	87,560	94,600
476	Others - Library Laboratory			50,030	50,030	54,000
477	Others - Co-Curricular Activities			37,530	37,530	40,500
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			25,020	25,020	27,000
480	Stationary (School Specific Budget)			50,030	50,030	54,000
GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL				3,886,850	6,074,990	6,109,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6063	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,965,160</u>	<u>21,939,600</u>	<u>24,296,200</u>
A011	TOTAL PAY		55	55	<u>13,093,770</u>	<u>11,284,100</u>	<u>12,482,800</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>8,705,900</u>	<u>524,700</u>	<u>9,096,900</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>8,705,900</u>	<u>489,500</u>	<u>9,096,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	517,200		531,600
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	373,200		394,500
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	250,400		260,000
H091	HST	(BPS-16)	22	22	7,305,100		7,641,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	260,000		269,600
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,387,870</u>	<u>10,759,400</u>	<u>3,385,900</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>4,387,870</u>	<u>10,759,400</u>	<u>3,385,900</u>
A119	ASSISTANT	(BPS-14)	1	1	317,660		210,100
D154	DRAWING TEACHER	(BPS-14)	1	1	298,400		308,000
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,096,490		1,138,200
L035	LANGUAGE TEACHER	(BPS-14)	1	1	239,350		107,600
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	200,540		189,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	3	293,070		518,800
A119	ASSISTANT	(BPS-11)	1	1	158,830		122,200
C146	COMPUTER OPERATOR	(BPS-11)	1	1	98,980		104,500
J014	JR CLERK	(BPS-07)	1	1	104,240		75,700
C089	CHOWKIDAR	(BPS-02)	2	2	124,060		138,700
L004	LAB ATTENDANT	(BPS-02)	2	2	241,600		246,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6063	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (						
N003	NAIB QASID	(BPS-02)	2	2	154,660		157,200
S261	SWEEPER	(BPS-02)	1	1	59,990		69,300
A012	TOTAL ALLOWANCES				<u>8,871,390</u>	<u>10,655,500</u>	<u>11,813,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,868,990</u>	<u>10,643,500</u>	<u>11,813,400</u>
A01202	House Rent Allowance				1,485,600	1,288,600	1,385,700
A01203	Conveyance Allowance				1,283,300	1,742,400	2,418,500
A01207	Washing Allowance				28,800	3,300	3,600
A01209	Special Additional Allowance					4,200	7,600
A0120D	Integrated Allowance					7,200	7,200
A0120X	Ad - hoc Allowance - 2010				3,776,650	3,283,900	3,471,900
A01217	Medical Allowance				1,148,940	1,056,200	1,129,300
A0121A	Ad - hoc Allowance - 2011				1,142,700	1,068,500	1,041,500
A0121M	Adhoc Relief Allowance - 2012					2,175,800	2,333,700
A01226	Computer Allowance					8,000	9,000
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>	<u>12,000</u>	
A01289	Teaching Allowance				2,400	12,000	
A03	TOTAL OPERATING EXPENSES				<u>1,148,920</u>	<u>1,148,920</u>	<u>1,241,000</u>
A032	TOTAL COMMUNICATIONS				<u>12,100</u>	<u>12,100</u>	<u>13,100</u>
A03202	Telephone and Trunk call				12,100	12,100	13,100
A033	TOTAL UTILITIES				<u>136,130</u>	<u>136,130</u>	<u>147,100</u>
A03301	Gas				12,100	12,100	13,100
A03302	Water				3,030	3,030	3,300
A03303	Electricity				121,000	121,000	130,700
A039	TOTAL GENERAL				<u>1,000,690</u>	<u>1,000,690</u>	<u>1,080,800</u>
A03970	Others				1,000,690	1,000,690	1,080,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6063	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (					
475	Others - Inclass Material and supplis			325,220	325,220	351,200
476	Others - Library Laboratory			200,140	200,140	216,200
477	Others - Co-Curricular Activities			125,090	125,090	135,100
478	Other- Sport			50,030	50,030	54,000
479	Travelling Allowance (School Specific Budget)			100,070	100,070	108,100
480	Stationary (School Specific Budget)			200,140	200,140	216,200
GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (				23,114,080	23,088,520	25,537,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6064	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,421,310</u>	<u>11,050,400</u>	<u>12,235,600</u>
A011	TOTAL PAY		33	33	<u>6,077,010</u>	<u>5,565,500</u>	<u>6,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,730,800</u>	<u>515,200</u>	<u>3,910,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,730,800</u>	<u>480,000</u>	<u>3,910,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	517,200		540,000
H091	HST	(BPS-16)	10	10	3,213,600		3,370,000
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>2,346,210</u>	<u>5,050,300</u>	<u>2,235,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>2,346,210</u>	<u>5,050,300</u>	<u>2,235,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,270	5,050,300	100,300
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,206,260		1,093,300
L035	LANGUAGE TEACHER	(BPS-14)	1	1	100,270		100,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	192,800		202,400
J014	JR CLERK	(BPS-07)	1	1	83,360		75,700
C089	CHOWKIDAR	(BPS-02)	1	1	59,990		69,300
L004	LAB ATTENDANT	(BPS-02)	1	1	114,800		117,200
M022	MALI	(BPS-02)	1	1	98,750		69,300
N003	NAIB QASID	(BPS-02)	4	4	329,720		337,900
S261	SWEEPER	(BPS-02)	1	1	59,990		69,300
A012	TOTAL ALLOWANCES				<u>4,344,300</u>	<u>5,484,900</u>	<u>6,090,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,341,900</u>	<u>5,474,600</u>	<u>6,090,600</u>
A01202	House Rent Allowance				733,190	707,900	745,800
A01203	Conveyance Allowance				706,680	958,200	1,333,000
A01207	Washing Allowance				19,200	8,100	8,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6064	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (					
A0120D	Integrated Allowance				4,400	3,600
A0120X	Ad - hoc Allowance - 2010			1,763,920	1,616,500	1,711,000
A01217	Medical Allowance			586,810	579,100	593,400
A0121A	Ad - hoc Allowance - 2011			529,100	571,100	532,500
A0121M	Adhoc Relief Allowance - 2012				1,016,900	1,157,500
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance				2,400	2,400
A01264	Technical Allowance				7,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400</u>	<u>10,300</u>	
A01289	Teaching Allowance			2,400	10,300	
A03	TOTAL OPERATING EXPENSES			<u>391,370</u>	<u>391,370</u>	<u>422,500</u>
A032	TOTAL COMMUNICATIONS			<u>18,150</u>	<u>18,150</u>	<u>19,600</u>
A03202	Telephone and Trunk call			18,150	18,150	19,600
A033	TOTAL UTILITIES			<u>60,500</u>	<u>60,500</u>	<u>65,300</u>
A03303	Electricity			60,500	60,500	65,300
A039	TOTAL GENERAL			<u>312,720</u>	<u>312,720</u>	<u>337,600</u>
A03970	Others			312,720	312,720	337,600
475	Others - Inclass Material and supplis			100,070	100,070	108,100
476	Others - Library Laboratory			37,530	37,530	40,500
477	Others - Co-Curricular Activities			62,540	62,540	67,500
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			37,530	37,530	40,500
480	Stationary (School Specific Budget)			62,540	62,540	67,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6064	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (					
GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (				10,812,680	11,441,770	12,658,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6065	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,806,520</u>	<u>5,959,500</u>	<u>6,725,000</u>
A011	TOTAL PAY		17	17	<u>3,429,130</u>	<u>3,057,300</u>	<u>3,434,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,436,100</u>	<u>457,600</u>	<u>2,530,900</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,436,100</u>	<u>457,600</u>	<u>2,530,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	459,600		474,000
H091	HST	(BPS-16)	6	6	1,976,500		2,056,900
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>993,030</u>	<u>2,599,700</u>	<u>903,100</u>
A01151	Total Basic Pay Other Staff		10	10	<u>993,030</u>	<u>2,599,700</u>	<u>903,100</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,270		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	281,060		215,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,270		107,600
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,270		107,600
J014	JR CLERK	(BPS-07)	1	1	83,480		75,700
C089	CHOWKIDAR	(BPS-02)	1	1	68,150		60,500
N003	NAIB QASID	(BPS-02)	2	2	164,860		132,200
S261	SWEEPER	(BPS-02)	1	1	94,670		96,700
A012	TOTAL ALLOWANCES				<u>2,377,390</u>	<u>2,902,200</u>	<u>3,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,377,390</u>	<u>2,902,200</u>	<u>3,291,000</u>
A01202	House Rent Allowance				376,900	344,400	376,700
A01203	Conveyance Allowance				364,920	493,400	686,900
A01207	Washing Allowance				9,600	2,100	2,400
A0120D	Integrated Allowance					3,600	7,200
A0120X	Ad - hoc Allowance - 2010				993,900	879,500	955,800
A01217	Medical Allowance				330,940	320,800	330,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6065	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F					
A0121A	Ad - hoc Allowance - 2011			298,130	290,000	286,700
A0121M	Adhoc Relief Allowance - 2012				565,400	641,400
A01238	Charge Allowance			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>199,310</u>	<u>199,310</u>	<u>215,100</u>
A032	TOTAL COMMUNICATIONS			<u>7,260</u>	<u>7,260</u>	<u>7,800</u>
A03202	Telephone and Trunk call			7,260	7,260	7,800
A033	TOTAL UTILITIES			<u>54,450</u>	<u>54,450</u>	<u>58,800</u>
A03303	Electricity			54,450	54,450	58,800
A039	TOTAL GENERAL			<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A03970	Others			137,600	137,600	148,500
475	Others - Inclass Material and supplis			50,030	50,030	54,000
476	Others - Library Laboratory			25,020	25,020	27,000
477	Others - Co-Curricular Activities			25,020	25,020	27,000
478	Other- Sport			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F				6,005,830	6,158,810	6,940,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6066	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,917,530</u>	<u>6,314,400</u>	<u>7,317,100</u>
A011	TOTAL PAY		20	20	<u>4,111,310</u>	<u>3,202,700</u>	<u>3,695,500</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,521,200</u>	<u>314,700</u>	<u>2,521,100</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,521,200</u>	<u>314,700</u>	<u>2,521,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	258,000		272,400
H091	HST	(BPS-16)	7	7	2,263,200		2,248,700
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,590,110</u>	<u>2,888,000</u>	<u>1,174,400</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,590,110</u>	<u>2,888,000</u>	<u>1,174,400</u>
A119	ASSISTANT	(BPS-14)	1	1	188,110		195,400
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	897,770		516,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,270		107,600
C089	CHOWKIDAR	(BPS-02)	2	2	181,180		126,100
L004	LAB ATTENDANT	(BPS-02)	1	1	62,000		64,400
N003	NAIB QASID	(BPS-02)	1	1	96,710		98,800
S261	SWEEPER	(BPS-02)	1	1	64,070		66,100
A012	TOTAL ALLOWANCES				<u>2,806,220</u>	<u>3,111,700</u>	<u>3,621,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,806,220</u>	<u>3,111,700</u>	<u>3,621,600</u>
A01202	House Rent Allowance				467,940	391,800	441,100
A01203	Conveyance Allowance				403,320	559,200	810,500
A01207	Washing Allowance				9,000	2,100	5,400
A0120D	Integrated Allowance					1,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,205,060	915,600	1,023,800
A01217	Medical Allowance				356,400	304,000	336,600
A0121A	Ad - hoc Allowance - 2011				361,500	325,800	307,100
A0121M	Adhoc Relief Allowance - 2012					608,600	690,500

SC21024 (024)
EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6066	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH					
A01238	Charge Allowance			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>574,150</u>	<u>574,150</u>	<u>620,100</u>
A032	TOTAL COMMUNICATIONS			<u>12,100</u>	<u>12,100</u>	<u>13,100</u>
A03202	Telephone and Trunk call			12,100	12,100	13,100
A033	TOTAL UTILITIES			<u>61,720</u>	<u>61,720</u>	<u>66,700</u>
A03301	Gas			610	610	700
A03302	Water			610	610	700
A03303	Electricity			60,500	60,500	65,300
A039	TOTAL GENERAL			<u>500,330</u>	<u>500,330</u>	<u>540,300</u>
A03970	Others			500,330	500,330	540,300
475	Others - Inclass Material and supplis			150,100	150,100	162,100
476	Others - Library Laboratory			50,030	50,030	54,000
477	Others - Co-Curricular Activities			100,070	100,070	108,100
478	Other- Sport			50,030	50,030	54,000
479	Travelling Allowance (School Specific Budget)			50,030	50,030	54,000
480	Stationary (School Specific Budget)			100,070	100,070	108,100
GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH				7,491,680	6,888,550	7,937,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6067	GOVERNMENT GIRLS HIGH SCHOOL SAEEDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,728,170</u>	<u>5,736,500</u>	<u>5,765,300</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,765,390</u>	<u>2,927,500</u>	<u>2,863,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,652,000</u>	<u>525,300</u>	<u>1,904,400</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,652,000</u>	<u>525,300</u>	<u>1,904,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	488,400		200,400
H091	HST	(BPS-16)	6	6	2,163,600		1,704,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,113,390</u>	<u>2,402,200</u>	<u>958,900</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,113,390</u>	<u>2,402,200</u>	<u>958,900</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000		100,300
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	450,100		300,800
L035	LANGUAGE TEACHER	(BPS-14)	1	1	96,000		100,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	96,000		100,300
J014	JR CLERK	(BPS-07)	1	1	87,200		90,700
C089	CHOWKIDAR	(BPS-02)	1	1	62,030		62,000
N003	NAIB QASID	(BPS-02)	1	1	119,150		119,200
S261	SWEEPER	(BPS-02)	1	1	106,910		85,300
A012	TOTAL ALLOWANCES				<u>1,962,780</u>	<u>2,809,000</u>	<u>2,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,960,380</u>	<u>2,809,000</u>	<u>2,902,000</u>
A01202	House Rent Allowance				313,180	293,500	318,100
A01203	Conveyance Allowance				374,760	531,500	699,100
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				733,420	869,600	813,300
A01217	Medical Allowance				298,200	293,900	268,000
A0121A	Ad - hoc Allowance - 2011				231,820	283,000	244,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6067	GOVERNMENT GIRLS HIGH SCHOOL SAEEDABAD					
A0121M	Adhoc Relief Allowance - 2012				525,800	548,100
A01238	Charge Allowance			3,000	3,300	3,000
A01253	Science Teaching Allowance				2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400</u>		
A01289	Teaching Allowance			2,400		
A03	TOTAL OPERATING EXPENSES			<u>562,050</u>	<u>562,050</u>	<u>606,900</u>
A032	TOTAL COMMUNICATIONS			<u>7,260</u>	<u>7,260</u>	<u>7,800</u>
A03202	Telephone and Trunk call			7,260	7,260	7,800
A033	TOTAL UTILITIES			<u>54,450</u>	<u>54,450</u>	<u>58,800</u>
A03303	Electricity			54,450	54,450	58,800
A039	TOTAL GENERAL			<u>500,340</u>	<u>500,340</u>	<u>540,300</u>
A03970	Others			500,340	500,340	540,300
475	Others - Inclass Material and supplis			162,610	162,610	175,600
476	Others - Library Laboratory			62,540	62,540	67,500
477	Others - Co-Curricular Activities			100,070	100,070	108,100
478	Other- Sport			25,020	25,020	27,000
479	Travelling Allowance (School Specific Budget)			50,030	50,030	54,000
480	Stationary (School Specific Budget)			100,070	100,070	108,100
GOVERNMENT GIRLS HIGH SCHOOL SAEEDABAD				6,290,220	6,298,550	6,372,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6068	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,893,430</u>	<u>5,562,900</u>	<u>6,048,600</u>
A011	TOTAL PAY		14	14	<u>3,006,250</u>	<u>2,854,200</u>	<u>3,162,300</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,278,600</u>	<u>457,600</u>	<u>2,343,400</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,278,600</u>	<u>457,600</u>	<u>2,343,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	474,000		488,400
H091	HST	(BPS-16)	6	6	1,804,600		1,855,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>727,650</u>	<u>2,396,600</u>	<u>818,900</u>
A01151	Total Basic Pay Other Staff		2	2	<u>727,650</u>	<u>2,396,600</u>	<u>818,900</u>
A119	ASSISTANT	(BPS-14)	1	1	122,230		129,600
D154	DRAWING TEACHER	(BPS-14)	1	1	74,400		114,900
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	148,800		229,800
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	188,110		191,200
J014	JR CLERK	(BPS-07)	1	1	87,200		91,000
N003	NAIB QASID	(BPS-02)	1	1	106,910		62,400
A012	TOTAL ALLOWANCES				<u>1,887,180</u>	<u>2,708,700</u>	<u>2,886,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,887,180</u>	<u>2,706,000</u>	<u>2,886,300</u>
A01202	House Rent Allowance				329,630	327,200	341,300
A01203	Conveyance Allowance				314,760	455,800	625,700
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				739,290	839,100	808,400
A01217	Medical Allowance				275,150	273,500	267,200
A0121A	Ad - hoc Allowance - 2011				221,750	265,500	242,500
A0121M	Adhoc Relief Allowance - 2012					538,300	594,600
A01238	Charge Allowance				3,000	3,000	3,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6068	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,700</u>	
A01289	Teaching Allowance				2,700	
A03	TOTAL OPERATING EXPENSES			<u>342,160</u>	<u>342,160</u>	<u>369,400</u>
A033	TOTAL UTILITIES			<u>54,450</u>	<u>54,450</u>	<u>58,800</u>
A03303	Electricity			54,450	54,450	58,800
A039	TOTAL GENERAL			<u>287,710</u>	<u>287,710</u>	<u>310,600</u>
A03970	Others			287,710	287,710	310,600
176	Others (Additional Force)			50,040	50,040	54,000
475	Others - Inclass Material and supplis			112,580	112,580	121,600
477	Others - Co-Curricular Activities			25,020	25,020	27,000
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			25,020	25,020	27,000
480	Stationary (School Specific Budget)			62,540	62,540	67,500
GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				5,235,590	5,905,060	6,418,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6161	GOVERNMENT BOYS HIGH SCHOOL SHAHEED BENA Hala						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,625,370	1,860,600	2,972,900
A011	TOTAL PAY		6	6	792,000	955,700	1,510,000
A011-1	TOTAL PAY OF OFFICERS		6	6	792,000	27,200	1,510,000
A01101	Total Basic Pay Of Officer		6	6	792,000	27,200	1,510,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		200,400
H091	HST	(BPS-16)	5	5	600,000		1,309,600
A011-2	TOTAL PAY OF OTHER STAFF					928,500	
A01151	Total Basic Pay Other Staff					928,500	
A012	TOTAL ALLOWANCES				833,370	904,900	1,462,900
A012-1	TOTAL REGULAR ALLOWANCES				833,370	904,900	1,462,900
A01202	House Rent Allowance				144,540	82,400	144,500
A01203	Conveyance Allowance				176,400	204,900	360,000
A0120X	Ad - hoc Allowance - 2010				240,900	268,000	412,900
A01217	Medical Allowance				72,000	80,400	123,900
A0121A	Ad - hoc Allowance - 2011				199,530	83,500	123,900
A0121M	Adhoc Relief Allowance - 2012					185,700	294,700
A01238	Charge Allowance						3,000
GOVERNMENT BOYS HIGH SCHOOL SHAHEED BENA Hala					1,625,370	1,860,600	2,972,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6162	GOVERNMENT BOYS HIGH SCHOOL SEKHAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,487,690</u>	<u>1,794,100</u>	<u>2,707,900</u>
A011	TOTAL PAY		5	5	<u>612,000</u>	<u>944,000</u>	<u>1,427,600</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>612,000</u>	<u>232,500</u>	<u>1,427,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>612,000</u>	<u>232,500</u>	<u>1,427,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		474,000
H091	HST	(BPS-16)	4	4	420,000		953,600
A011-2	TOTAL PAY OF OTHER STAFF					<u>711,500</u>	
A01151	Total Basic Pay Other Staff					<u>711,500</u>	
A012	TOTAL ALLOWANCES				<u>875,690</u>	<u>850,100</u>	<u>1,280,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>875,690</u>	<u>850,100</u>	<u>1,280,300</u>
A01202	House Rent Allowance				164,940	93,100	122,700
A01203	Conveyance Allowance				199,200	228,000	300,000
A0120X	Ad - hoc Allowance - 2010				280,550	238,500	382,700
A01217	Medical Allowance				96,000	59,900	88,400
A0121A	Ad - hoc Allowance - 2011				135,000	99,500	114,800
A0121M	Adhoc Relief Allowance - 2012					130,500	271,700
A01238	Charge Allowance					600	
A03	TOTAL OPERATING EXPENSES				<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A039	TOTAL GENERAL				<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A03970	Others				137,600	137,600	148,500
475	Others - Inclass Material and supplis				50,030	50,030	54,000
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				25,020	25,020	27,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6162	GOVERNMENT BOYS HIGH SCHOOL SEKHAT					
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT BOYS HIGH SCHOOL SEKHAT				1,625,290	1,931,700	2,856,400

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6163	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,427,060</u>	<u>1,757,200</u>	<u>2,445,800</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>937,600</u>	<u>1,232,900</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>266,100</u>	<u>1,232,900</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>266,100</u>	<u>1,232,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		250,500
H091	HST	(BPS-16)	4	4	600,000		982,400
A011-2	TOTAL PAY OF OTHER STAFF					<u>671,500</u>	
A01151	Total Basic Pay Other Staff					<u>671,500</u>	
A012	TOTAL ALLOWANCES				<u>635,060</u>	<u>819,600</u>	<u>1,212,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,060</u>	<u>819,600</u>	<u>1,212,900</u>
A01202	House Rent Allowance				122,720	89,200	133,700
A01203	Conveyance Allowance				147,000	186,300	300,000
A0120X	Ad - hoc Allowance - 2010				204,540	285,900	335,900
A01217	Medical Allowance				60,000	51,300	71,200
A0121A	Ad - hoc Allowance - 2011				100,800	93,900	100,800
A0121M	Adhoc Relief Allowance - 2012					113,000	271,300
A03	TOTAL OPERATING EXPENSES				<u>100,080</u>	<u>100,080</u>	<u>108,000</u>
A039	TOTAL GENERAL				<u>100,080</u>	<u>100,080</u>	<u>108,000</u>
A03970	Others				100,080	100,080	108,000
475	Others - Inclass Material and supplis				37,530	37,530	40,500
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				12,510	12,510	13,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6163	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani					
478	Other- Sport			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani				1,527,140	1,857,280	2,553,800

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6164	GOVERNMENT BOYS HIGH SCHOOL SHAHPUR DARP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,427,060</u>	<u>835,060</u>	<u>1,583,700</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>200,000</u>	<u>672,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>200,000</u>	<u>672,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>200,000</u>	<u>672,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	4	4	600,000		480,000
A012	TOTAL ALLOWANCES				<u>635,060</u>	<u>635,060</u>	<u>911,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,060</u>	<u>635,060</u>	<u>911,700</u>
A01202	House Rent Allowance				122,720	122,720	122,700
A01203	Conveyance Allowance				147,000	147,000	300,000
A0120X	Ad - hoc Allowance - 2010				204,540	204,540	204,500
A01217	Medical Allowance				60,000	60,000	88,700
A0121A	Ad - hoc Allowance - 2011				100,800	100,800	61,400
A0121M	Adhoc Relief Allowance - 2012						134,400
A03	TOTAL OPERATING EXPENSES				<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A039	TOTAL GENERAL				<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A03970	Others				137,600	137,600	148,500
475	Others - Inclass Material and supplis				50,030	50,030	54,000
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				25,020	25,020	27,000
478	Other- Sport				12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)				12,510	12,510	13,500
480	Stationary (School Specific Budget)				25,020	25,020	27,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6164	GOVERNMENT BOYS HIGH SCHOOL SHAHPUR DARP					
GOVERNMENT BOYS HIGH SCHOOL SHAHPUR DARP				1,564,660	972,660	1,732,200

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6165	GOVERNMENT BOYS HIGH SCHOOL SHER MUHAMMA Thorah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,427,060</u>	<u>2,013,400</u>	<u>2,663,100</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>1,353,600</u>	<u>1,373,700</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>792,000</u>	<u>1,373,700</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>792,000</u>	<u>1,373,700</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	4	4	600,000		1,181,700
A011-2	TOTAL PAY OF OTHER STAFF					<u>561,600</u>	
A01151	Total Basic Pay Other Staff					<u>561,600</u>	
A012	TOTAL ALLOWANCES				<u>635,060</u>	<u>659,800</u>	<u>1,289,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,060</u>	<u>658,500</u>	<u>1,289,400</u>
A01202	House Rent Allowance				122,720	66,300	147,400
A01203	Conveyance Allowance				147,000	174,500	300,000
A0120X	Ad - hoc Allowance - 2010				204,540	197,900	378,200
A01217	Medical Allowance				60,000	34,700	90,400
A0121A	Ad - hoc Allowance - 2011				100,800	69,700	113,500
A0121M	Adhoc Relief Allowance - 2012					115,400	259,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,300</u>	
A01289	Teaching Allowance					1,300	
A03	TOTAL OPERATING EXPENSES				<u>87,570</u>	<u>87,570</u>	<u>94,500</u>
A039	TOTAL GENERAL				<u>87,570</u>	<u>87,570</u>	<u>94,500</u>
A03970	Others				87,570	87,570	94,500
475	Others - Inclass Material and supplis				37,530	37,530	40,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6165	GOVERNMENT BOYS HIGH SCHOOL SHER MUHAMMA Thorah					
476	Others - Library Laboratory			12,510	12,510	13,500
477	Others - Co-Curricular Activities			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			12,510	12,510	13,500
GOVERNMENT BOYS HIGH SCHOOL SHER MUHAMMA Thorah				1,514,630	2,100,970	2,757,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6166	GOVERNMENT BOYS HIGH SCHOOL QASIM JI WAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,427,060</u>	<u>1,081,600</u>	<u>2,143,100</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>579,400</u>	<u>1,053,600</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>100,000</u>	<u>1,053,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>100,000</u>	<u>1,053,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	4	4	600,000		861,600
A011-2	TOTAL PAY OF OTHER STAFF					<u>479,400</u>	
A01151	Total Basic Pay Other Staff					<u>479,400</u>	
	Deputy Director	Class IV (Contract)				479,400	
A012	TOTAL ALLOWANCES				<u>635,060</u>	<u>502,200</u>	<u>1,089,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,060</u>	<u>502,200</u>	<u>1,089,500</u>
A01202	House Rent Allowance				122,720	52,200	122,700
A01203	Conveyance Allowance				147,000	103,800	300,000
A0120X	Ad - hoc Allowance - 2010				204,540	189,300	289,600
A01217	Medical Allowance				60,000	32,100	88,700
A0121A	Ad - hoc Allowance - 2011				100,800	59,900	86,900
A0121M	Adhoc Relief Allowance - 2012					64,900	201,600
A03	TOTAL OPERATING EXPENSES				<u>75,060</u>	<u>75,060</u>	<u>81,000</u>
A039	TOTAL GENERAL				<u>75,060</u>	<u>75,060</u>	<u>81,000</u>
A03970	Others				75,060	75,060	81,000
475	Others - Inclass Material and supplis				37,530	37,530	40,500
476	Others - Library Laboratory				12,510	12,510	13,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6166	GOVERNMENT BOYS HIGH SCHOOL QASIM JI WAS					
477	Others - Co-Curricular Activities			12,510	12,510	13,500
480	Stationary (School Specific Budget)			12,510	12,510	13,500
GOVERNMENT BOYS HIGH SCHOOL QASIM JI WAS				1,502,120	1,156,660	2,224,100

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6167	GOVERNMENT BOYS HIGH SCHOOL KARAM KHAN Nizamani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,471,340</u>	<u>1,969,400</u>	<u>1,583,700</u>
A011	TOTAL PAY		5	5	<u>612,000</u>	<u>1,149,900</u>	<u>672,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>612,000</u>	<u>200,000</u>	<u>672,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>612,000</u>	<u>200,000</u>	<u>672,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	4	4	420,000		480,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>949,900</u>	
A01151	Total Basic Pay Other Staff					<u>949,900</u>	
A012	TOTAL ALLOWANCES				<u>859,340</u>	<u>819,500</u>	<u>911,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>859,340</u>	<u>819,500</u>	<u>911,700</u>
A01202	House Rent Allowance				161,540	80,000	122,700
A01203	Conveyance Allowance				194,100	171,400	300,000
A01207	Washing Allowance				600		
A0120X	Ad - hoc Allowance - 2010				274,890	292,300	204,500
A01217	Medical Allowance				96,000	49,700	88,700
A0121A	Ad - hoc Allowance - 2011				132,210	110,500	61,400
A0121M	Adhoc Relief Allowance - 2012					115,600	134,400
A03	TOTAL OPERATING EXPENSES				<u>212,660</u>	<u>212,660</u>	<u>229,600</u>
A039	TOTAL GENERAL				<u>212,660</u>	<u>212,660</u>	<u>229,600</u>
A03970	Others				212,660	212,660	229,600
475	Others - Inclass Material and supplis				75,050	75,050	81,100
476	Others - Library Laboratory				25,020	25,020	27,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6167	GOVERNMENT BOYS HIGH SCHOOL KARAM KHAN Nizamani					
477	Others - Co-Curricular Activities			37,530	37,530	40,500
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			25,020	25,020	27,000
480	Stationary (School Specific Budget)			37,530	37,530	40,500
GOVERNMENT BOYS HIGH SCHOOL KARAM KHAN Nizamani				1,684,000	2,182,060	1,813,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6168	GOVERNMENT BOYS HIGH SCHOOL KHANDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,307,060</u>	<u>1,437,100</u>	<u>2,256,500</u>
A011	TOTAL PAY		5	5	<u>672,000</u>	<u>761,600</u>	<u>1,155,200</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>672,000</u>	<u>62,400</u>	<u>1,155,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>672,000</u>	<u>62,400</u>	<u>1,155,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	4	4	480,000		963,200
A011-2	TOTAL PAY OF OTHER STAFF					<u>699,200</u>	
A01151	Total Basic Pay Other Staff					<u>699,200</u>	
A012	TOTAL ALLOWANCES				<u>635,060</u>	<u>675,500</u>	<u>1,101,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,060</u>	<u>675,500</u>	<u>1,101,300</u>
A01202	House Rent Allowance				122,720	77,700	122,700
A01203	Conveyance Allowance				147,000	156,200	300,000
A0120X	Ad - hoc Allowance - 2010				204,540	222,800	301,600
A01217	Medical Allowance				60,000	41,300	65,700
A0121A	Ad - hoc Allowance - 2011				100,800	79,700	90,500
A0121M	Adhoc Relief Allowance - 2012					97,000	220,800
A01238	Charge Allowance					800	
A03	TOTAL OPERATING EXPENSES				<u>112,550</u>	<u>112,550</u>	<u>119,520</u>
A039	TOTAL GENERAL				<u>112,550</u>	<u>112,550</u>	<u>119,520</u>
A03970	Others				112,550	112,550	119,520
475	Others - Inclass Material and supplis				50,000	50,000	54,000
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				25,020	25,020	27,000

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6168	GOVERNMENT BOYS HIGH SCHOOL KHANDU					
480	Stationary (School Specific Budget)			25,020	25,020	25,020
GOVERNMENT BOYS HIGH SCHOOL KHANDU				1,419,610	1,549,650	2,376,020

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6169	GOVERNMENT BOYS HIGH SCHOOL LUQMAN KOREJ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,307,660</u>	<u>1,816,800</u>	<u>2,515,100</u>
A011	TOTAL PAY		5	5	<u>672,000</u>	<u>967,700</u>	<u>1,289,600</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>672,000</u>	<u>109,600</u>	<u>1,289,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>672,000</u>	<u>109,600</u>	<u>1,289,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	4	4	480,000		1,097,600
A011-2	TOTAL PAY OF OTHER STAFF					<u>858,100</u>	
A01151	Total Basic Pay Other Staff					<u>858,100</u>	
A012	TOTAL ALLOWANCES				<u>635,660</u>	<u>849,100</u>	<u>1,225,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,660</u>	<u>849,100</u>	<u>1,225,500</u>
A01202	House Rent Allowance				122,720	77,800	122,700
A01203	Conveyance Allowance				147,000	183,500	300,000
A01207	Washing Allowance				600		
A0120X	Ad - hoc Allowance - 2010				204,540	272,900	351,700
A01217	Medical Allowance				60,000	51,400	75,600
A0121A	Ad - hoc Allowance - 2011				100,800	140,100	129,700
A0121M	Adhoc Relief Allowance - 2012					123,400	245,800
A03	TOTAL OPERATING EXPENSES				<u>112,590</u>	<u>112,590</u>	<u>121,500</u>
A039	TOTAL GENERAL				<u>112,590</u>	<u>112,590</u>	<u>121,500</u>
A03970	Others				112,590	112,590	121,500
475	Others - Inclass Material and supplis				37,530	37,530	40,500
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				12,510	12,510	13,500
478	Other- Sport				12,510	12,510	13,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6169	GOVERNMENT BOYS HIGH SCHOOL LUQMAN KOREJ					
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT BOYS HIGH SCHOOL LUQMAN KOREJ				1,420,250	1,929,390	2,636,600

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6170	GOVERNMENT BOYS HIGH SCHOOL OLD SAEED AB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,429,460</u>	<u>2,215,500</u>	<u>1,583,700</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>1,167,700</u>	<u>672,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>176,800</u>	<u>672,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>176,800</u>	<u>672,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	4	4	600,000		480,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>990,900</u>	
A01151	Total Basic Pay Other Staff					<u>990,900</u>	
A012	TOTAL ALLOWANCES				<u>637,460</u>	<u>1,047,800</u>	<u>911,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>637,460</u>	<u>1,047,800</u>	<u>911,700</u>
A01202	House Rent Allowance				122,720	131,200	122,700
A01203	Conveyance Allowance				147,000	185,600	300,000
A01207	Washing Allowance				2,400		
A0120X	Ad - hoc Allowance - 2010				204,540	322,400	204,500
A01217	Medical Allowance				60,000	88,100	88,700
A0121A	Ad - hoc Allowance - 2011				100,800	131,900	61,400
A0121M	Adhoc Relief Allowance - 2012					188,600	134,400
A03	TOTAL OPERATING EXPENSES				<u>137,610</u>	<u>137,610</u>	<u>146,520</u>
A039	TOTAL GENERAL				<u>137,610</u>	<u>137,610</u>	<u>146,520</u>
A03970	Others				137,610	137,610	146,520
475	Others - Inclass Material and supplis				50,040	50,040	54,000
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				25,020	25,020	25,020
478	Other- Sport				12,510	12,510	13,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6170	GOVERNMENT BOYS HIGH SCHOOL OLD SAEED AB					
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT BOYS HIGH SCHOOL OLD SAEED AB				1,567,070	2,353,110	1,730,220

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6171	GOVERNMENT BOYS HIGH SCHOOL URDU SAEED A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,548,260</u>	<u>2,309,300</u>	<u>2,955,000</u>
A011	TOTAL PAY		5	5	<u>912,000</u>	<u>1,215,700</u>	<u>1,560,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>912,000</u>	<u>271,800</u>	<u>1,560,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>912,000</u>	<u>271,800</u>	<u>1,560,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		416,400
H091	HST	(BPS-16)	4	4	720,000		1,143,600
A011-2	TOTAL PAY OF OTHER STAFF					<u>943,900</u>	
A01151	Total Basic Pay Other Staff					<u>943,900</u>	
A012	TOTAL ALLOWANCES				<u>636,260</u>	<u>1,093,600</u>	<u>1,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>636,260</u>	<u>1,093,600</u>	<u>1,395,000</u>
A01202	House Rent Allowance				122,720	112,100	136,400
A01203	Conveyance Allowance				147,000	224,200	300,000
A01207	Washing Allowance				1,200		
A0120X	Ad - hoc Allowance - 2010				204,540	372,600	426,100
A01217	Medical Allowance				60,000	74,500	110,500
A0121A	Ad - hoc Allowance - 2011				100,800	132,800	127,200
A0121M	Adhoc Relief Allowance - 2012					176,400	291,800
A01238	Charge Allowance					1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>112,590</u>	<u>112,590</u>	<u>121,500</u>
A039	TOTAL GENERAL				<u>112,590</u>	<u>112,590</u>	<u>121,500</u>
A03970	Others				112,590	112,590	121,500
475	Others - Inclass Material and supplis				37,530	37,530	40,500
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				12,510	12,510	13,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6171	GOVERNMENT BOYS HIGH SCHOOL URDU SAEED A					
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT BOYS HIGH SCHOOL URDU SAEED A				1,660,850	2,421,890	3,076,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6172	GOVERNMENT BOYS HIGH SCHOOL MEHAR SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,323,920</u>	<u>1,671,000</u>	<u>2,096,800</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>861,300</u>	<u>1,142,400</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>74,600</u>	<u>1,142,400</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>74,600</u>	<u>1,142,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		192,000
H091	HST	(BPS-16)	4	4	600,000		950,400
A011-2	TOTAL PAY OF OTHER STAFF					<u>786,700</u>	
A01151	Total Basic Pay Other Staff					<u>786,700</u>	
A012	TOTAL ALLOWANCES				<u>531,920</u>	<u>809,700</u>	<u>954,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>531,920</u>	<u>809,700</u>	<u>954,400</u>
A01202	House Rent Allowance				122,720	88,200	122,700
A01203	Conveyance Allowance				147,000	215,200	300,000
A01207	Washing Allowance				600		
A0120X	Ad - hoc Allowance - 2010				100,800	224,900	227,600
A01217	Medical Allowance				60,000	81,400	48,000
A0121A	Ad - hoc Allowance - 2011				100,800	85,700	68,300
A0121M	Adhoc Relief Allowance - 2012					113,900	182,400
A01238	Charge Allowance					400	3,000
A01253	Science Teaching Allowance						2,400
A03	TOTAL OPERATING EXPENSES				<u>75,060</u>	<u>75,060</u>	<u>81,500</u>
A039	TOTAL GENERAL				<u>75,060</u>	<u>75,060</u>	<u>81,500</u>
A03970	Others				75,060	75,060	81,500
475	Others - Inclass Material and supplis				25,020	25,020	27,500
476	Others - Library Laboratory				12,510	12,510	13,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6172	GOVERNMENT BOYS HIGH SCHOOL MEHAR SHAH					
477	Others - Co-Curricular Activities			12,510	12,510	13,500
478	Other- Sport			12,510	12,510	13,500
480	Stationary (School Specific Budget)			12,510	12,510	13,500
GOVERNMENT BOYS HIGH SCHOOL MEHAR SHAH				1,398,980	1,746,060	2,178,300

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6173	GOVERNMENT BOYS HIGH SCHOOL SHAHMIR RAHU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,427,660</u>	<u>1,950,900</u>	<u>2,428,700</u>
A011	TOTAL PAY	5	5	<u>792,000</u>	<u>1,032,400</u>	<u>1,203,200</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>792,000</u>	<u>64,900</u>	<u>1,203,200</u>
A01101	Total Basic Pay Of Officer	5	5	<u>792,000</u>	<u>64,900</u>	<u>1,203,200</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		192,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	600,000		1,011,200
A011-2	TOTAL PAY OF OTHER STAFF				<u>967,500</u>	
A01151	Total Basic Pay Other Staff				<u>967,500</u>	
A012	TOTAL ALLOWANCES			<u>635,660</u>	<u>918,500</u>	<u>1,225,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>635,660</u>	<u>915,800</u>	<u>1,225,500</u>
A01202	House Rent Allowance			122,720	93,400	122,700
A01203	Conveyance Allowance			147,000	223,600	300,000
A01207	Washing Allowance			600		
A0120X	Ad - hoc Allowance - 2010			204,540	281,300	351,700
A01217	Medical Allowance			60,000	71,000	75,600
A0121A	Ad - hoc Allowance - 2011			100,800	117,200	129,700
A0121M	Adhoc Relief Allowance - 2012				129,300	245,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,700</u>	
A01289	Teaching Allowance				2,700	
A03	TOTAL OPERATING EXPENSES			<u>137,600</u>	<u>137,600</u>	<u>148,530</u>
A039	TOTAL GENERAL			<u>137,600</u>	<u>137,600</u>	<u>148,530</u>
A03970	Others			137,600	137,600	148,530
475	Others - Inclass Material and supplis			50,030	50,030	54,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6173	GOVERNMENT BOYS HIGH SCHOOL SHAHMIR RAHU					
476	Others - Library Laboratory			12,510	12,510	13,500
477	Others - Co-Curricular Activities			25,020	25,020	27,020
478	Other- Sport			12,510	12,510	13,500
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,510
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT BOYS HIGH SCHOOL SHAHMIR RAHU				1,565,260	2,088,500	2,577,230

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6174	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,307,060	835,060	1,583,700
A011	TOTAL PAY		5	5	672,000	200,000	672,000
A011-1	TOTAL PAY OF OFFICERS		5	5	672,000	200,000	672,000
A01101	Total Basic Pay Of Officer		5	5	672,000	200,000	672,000
H099	HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	480,000		480,000
A012	TOTAL ALLOWANCES				635,060	635,060	911,700
A012-1	TOTAL REGULAR ALLOWANCES				635,060	635,060	911,700
A01202	House Rent Allowance				122,720	122,720	122,700
A01203	Conveyance Allowance				147,000	147,000	300,000
A0120X	Ad - hoc Allowance - 2010				204,540	204,540	204,500
A01217	Medical Allowance				60,000	60,000	88,700
A0121A	Ad - hoc Allowance - 2011				100,800	100,800	61,400
A0121M	Adhoc Relief Allowance - 2012						134,400
GOVERNMENT GIRLS HIGH SCHOOL TAJPUR					1,307,060	835,060	1,583,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
 MI6175	 GOVERNMENT GIRLS HIGH SCHOOL URDU HALA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,427,060</u>	<u>1,757,700</u>	<u>3,119,400</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>915,800</u>	<u>1,605,200</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>106,700</u>	<u>1,605,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>106,700</u>	<u>1,605,200</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	192,000		488,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	600,000		1,116,800
A011-2	TOTAL PAY OF OTHER STAFF					<u>809,100</u>	
A01151	Total Basic Pay Other Staff					<u>809,100</u>	
A012	TOTAL ALLOWANCES				<u>635,060</u>	<u>841,900</u>	<u>1,514,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,060</u>	<u>841,900</u>	<u>1,514,200</u>
A01202	House Rent Allowance				122,720	73,300	140,500
A01203	Conveyance Allowance				147,000	183,100	300,000
A0120X	Ad - hoc Allowance - 2010				204,540	258,400	469,400
A01217	Medical Allowance				60,000	77,500	140,800
A0121A	Ad - hoc Allowance - 2011				100,800	77,500	140,800
A0121M	Adhoc Relief Allowance - 2012					171,400	319,700
A01238	Charge Allowance					700	3,000
A03	TOTAL OPERATING EXPENSES				<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A039	TOTAL GENERAL				<u>137,600</u>	<u>137,600</u>	<u>148,500</u>
A03970	Others				137,600	137,600	148,500
475	Others - Inclass Material and supplis				50,030	50,030	54,000
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				25,020	25,020	27,000
478	Other- Sport				12,510	12,510	13,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6175	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA					
479	Travelling Allowance (School Specific Budget)			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				1,564,660	1,895,300	3,267,900

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6176	GOVERNMENT GIRLS HIGH SCHOOL SEKHAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,427,660</u>	<u>1,192,500</u>	<u>1,583,700</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>604,800</u>	<u>672,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>125,300</u>	<u>672,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>125,300</u>	<u>672,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	600,000		480,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>479,500</u>	
A01151	Total Basic Pay Other Staff					<u>479,500</u>	
A012	TOTAL ALLOWANCES				<u>635,660</u>	<u>587,700</u>	<u>911,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,660</u>	<u>586,400</u>	<u>911,700</u>
A01202	House Rent Allowance				122,720	66,500	122,700
A01203	Conveyance Allowance				147,000	160,200	300,000
A01207	Washing Allowance				600		
A0120X	Ad - hoc Allowance - 2010				204,540	154,200	204,500
A01217	Medical Allowance				60,000	44,500	88,700
A0121A	Ad - hoc Allowance - 2011				100,800	74,100	61,400
A0121M	Adhoc Relief Allowance - 2012					86,900	134,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,300</u>	
A01289	Teaching Allowance					1,300	
A03	TOTAL OPERATING EXPENSES				<u>100,080</u>	<u>100,080</u>	<u>108,000</u>
A039	TOTAL GENERAL				<u>100,080</u>	<u>100,080</u>	<u>108,000</u>
A03970	Others				100,080	100,080	108,000
475	Others - Inclass Material and supplis				37,530	37,530	40,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6176	GOVERNMENT GIRLS HIGH SCHOOL SEKHAT					
476	Others - Library Laboratory			12,510	12,510	13,500
477	Others - Co-Curricular Activities			12,510	12,510	13,500
478	Other- Sport			12,510	12,510	13,500
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT GIRLS HIGH SCHOOL SEKHAT				1,527,740	1,292,580	1,691,700

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MI6177	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,428,860</u>	<u>1,478,800</u>	<u>2,174,400</u>
A011	TOTAL PAY		5	5	<u>792,000</u>	<u>834,700</u>	<u>1,097,600</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>792,000</u>	<u>200,000</u>	<u>1,097,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>792,000</u>	<u>200,000</u>	<u>1,097,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	192,000		192,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	600,000		905,600
A011-2	TOTAL PAY OF OTHER STAFF					<u>634,700</u>	
A01151	Total Basic Pay Other Staff					<u>634,700</u>	
A012	TOTAL ALLOWANCES				<u>636,860</u>	<u>644,100</u>	<u>1,076,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>636,860</u>	<u>644,100</u>	<u>1,076,800</u>
A01202	House Rent Allowance				122,720	67,400	122,700
A01203	Conveyance Allowance				147,000	175,000	300,000
A01207	Washing Allowance				1,800		
A0120X	Ad - hoc Allowance - 2010				204,540	178,100	292,700
A01217	Medical Allowance				60,000	37,300	65,700
A0121A	Ad - hoc Allowance - 2011				100,800	78,800	88,300
A0121M	Adhoc Relief Allowance - 2012					107,500	207,400
A03	TOTAL OPERATING EXPENSES				<u>125,090</u>	<u>125,090</u>	<u>135,000</u>
A039	TOTAL GENERAL				<u>125,090</u>	<u>125,090</u>	<u>135,000</u>
A03970	Others				125,090	125,090	135,000
475	Others - Inclass Material and supplis				50,030	50,030	54,000
476	Others - Library Laboratory				12,510	12,510	13,500
477	Others - Co-Curricular Activities				25,020	25,020	27,000
478	Other- Sport				12,510	12,510	13,500

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MI6177	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI					
480	Stationary (School Specific Budget)			25,020	25,020	27,000
GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI				1,553,950	1,603,890	2,309,400

SC21024 (024)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
MI6034	DISTRICT OFFICER (SEC & H SEC M/F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,700,930</u>	<u>6,445,700</u>	<u>6,986,100</u>
A011	TOTAL PAY		22	22	<u>3,276,230</u>	<u>3,206,300</u>	<u>3,501,600</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,622,900</u>	<u>1,445,600</u>	<u>1,781,300</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,622,900</u>	<u>1,445,600</u>	<u>1,781,300</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	556,000		575,200
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	623,700		638,100
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	317,600		327,200
S236	SUPERINTENDENT	(BPS-16)	1	1	125,600		240,800
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,653,330</u>	<u>1,760,700</u>	<u>1,720,300</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,653,330</u>	<u>1,760,700</u>	<u>1,720,300</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	4	4	693,880		723,200
S053	SENIOR CLERK	(BPS-09)	2	2	181,480		190,600
C210	CASHIER / ACCOUNT CLERK	(BPS-07)	1		83,360		
J014	JR CLERK	(BPS-07)	4	4	321,920		333,400
S210	STORE MISTRY	(BPS-07)		1			87,200
D161	DRIVER	(BPS-04)	1	1	66,620		69,700
C089	CHOWKIDAR	(BPS-02)	1	1	59,990		62,000
N003	NAIB QASID	(BPS-02)	3	3	186,090		192,200
S008	SANITARY WORKER	(BPS-02)	1	1	59,990		62,000
A012	TOTAL ALLOWANCES				<u>2,424,700</u>	<u>3,239,400</u>	<u>3,484,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,424,700</u>	<u>3,239,400</u>	<u>3,484,500</u>
A01202	House Rent Allowance				424,930	404,200	424,900
A01203	Conveyance Allowance				391,800	624,700	709,200

SC21024 (024)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MI6034	DISTRICT OFFICER (SEC & H SEC M/F					
A01207	Washing Allowance			13,200	6,300	2,400
A0120D	Integrated Allowance				3,600	10,800
A0120X	Ad - hoc Allowance - 2010			953,030	919,500	981,200
A01217	Medical Allowance			346,890	362,600	355,400
A0121A	Ad - hoc Allowance - 2011			285,850	316,300	294,300
A0121M	Adhoc Relief Allowance - 2012				596,200	700,300
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000		
A03	TOTAL OPERATING EXPENSES			<u>308,550</u>	<u>308,550</u>	<u>333,300</u>
A032	TOTAL COMMUNICATIONS			<u>55,550</u>	<u>55,550</u>	<u>60,000</u>
A03201	Postage and Telegraph			550	550	600
A03202	Telephone and Trunk call			55,000	55,000	59,400
A033	TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>71,300</u>
A03303	Electricity			66,000	66,000	71,300
A038	TOTAL TRAVEL & TRANSPORTATION			<u>88,000</u>	<u>88,000</u>	<u>95,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	88,000	95,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>99,000</u>	<u>107,000</u>
A03902	Printing and Publication			11,000	11,000	11,900
A03905	Newspapers Periodicals and Books			11,000	11,000	11,900
A03906	Uniforms and Protective Clothing			11,000	11,000	11,900
A03918	Exhibitions Fairs and other National Celebrations			11,000	11,000	11,900
1	Exhibition Fairs and Others			11,000	11,000	11,900
A03970	Others			55,000	55,000	59,400
1	Others			55,000	55,000	59,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>99,000</u>	<u>107,000</u>

SC21024 (024)
EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MI6034	DISTRICT OFFICER (SEC & H SEC M/F					
A130	TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>59,400</u>
A13001	Transport			55,000	55,000	59,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,900</u>
A13101	Machinery and Equipment			11,000	11,000	11,900
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,900</u>
A13201	Furniture and Fixture			11,000	11,000	11,900
A137	TOTAL COMPUTER EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>23,800</u>
A13701	Hardware			11,000	11,000	11,900
A13702	Software			11,000	11,000	11,900
DISTRICT OFFICER (SEC & H SEC M/F				6,108,480	6,853,250	7,426,400

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
MI6026	EXECUTIVE DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,654,200</u>	<u>9,237,500</u>	<u>11,218,800</u>
A011	TOTAL PAY		32	32	<u>5,153,800</u>	<u>4,450,800</u>	<u>5,579,800</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,977,100</u>	<u>1,992,000</u>	<u>2,544,400</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,977,100</u>	<u>1,992,000</u>	<u>2,544,400</u>
E076	EXECUTIVE DISTRICT OFFICER (BPS-20)		1	1	666,300		432,000
D259	DISTRICT OFFICER (BPS-19)		1	1	613,600		372,000
A066	ADMINISTRATIVE OFFICER (BPS-17)		1	1	358,800		373,200
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	336,800		327,200
C150	COMPUTER PROGRAMMER (BPS-16)		1	1	231,200		240,800
S236	SUPERINTENDENT (BPS-16)		3	3	770,400		799,200
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>2,176,700</u>	<u>2,458,800</u>	<u>3,035,400</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>2,176,700</u>	<u>2,458,800</u>	<u>3,035,400</u>
S097	SENIOR SCALE STENOGRAPHER (BPS-15)		1	1	99,500		105,500
A119	ASSISTANT (BPS-14)		5	5	735,600		1,532,200
S053	SENIOR CLERK (BPS-09)		2	2	181,500		190,600
C210	CASHIER / ACCOUNT CLERK (BPS-07)		1	1	83,400		87,200
J014	JR CLERK (BPS-07)		5	5	416,800		436,000
C089	CHOWKIDAR (BPS-02)		2	2	126,100		130,200
D161	DRIVER (BPS-02)		2	2	131,400		139,500
M020	MALHI / GARDEN ATTENDANT (BPS-02)		1	1	60,000		62,000
N003	NAIB QASID (BPS-02)		4	4	282,400		290,200
S008	SANITARY WORKER (BPS-01)		1	1	60,000		62,000
A012	TOTAL ALLOWANCES				<u>4,500,400</u>	<u>4,786,700</u>	<u>5,639,000</u>

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MI6026	EXECUTIVE DISTRICT OFFICER EDUCATION					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,850,400</u>	<u>4,661,400</u>	<u>4,924,000</u>
A01202	House Rent Allowance			617,000	570,400	618,300
A01203	Conveyance Allowance			580,100	980,300	1,059,800
A01207	Washing Allowance			7,200	4,800	4,800
A0120D	Integrated Allowance			7,200	14,400	14,400
A0120X	Ad - hoc Allowance - 2010			1,642,500	1,254,500	1,355,200
A01217	Medical Allowance			545,700	526,400	507,600
A0121A	Ad - hoc Allowance - 2011			438,700	473,500	406,500
A0121M	Adhoc Relief Allowance - 2012				833,800	945,400
A01224	Entertainment Allowance			12,000	3,300	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>	<u>125,300</u>	<u>715,000</u>
A01274	Medical Charges			650,000	125,300	715,000
A03	TOTAL OPERATING EXPENSES			<u>2,177,300</u>	<u>2,177,300</u>	<u>2,351,300</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03201	Postage and Telegraph			5,000	5,000	5,400
A03202	Telephone and Trunk call			115,000	115,000	124,200
A033	TOTAL UTILITIES			<u>167,300</u>	<u>167,300</u>	<u>180,700</u>
A03303	Electricity			167,300	167,300	180,700
A038	TOTAL TRAVEL & TRANSPORTATION			<u>345,000</u>	<u>345,000</u>	<u>372,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			345,000	345,000	372,600
A039	TOTAL GENERAL			<u>1,545,000</u>	<u>1,545,000</u>	<u>1,668,400</u>
A03902	Printing and Publication			23,000	23,000	24,800
A03905	Newspapers Periodicals and Books			23,000	23,000	24,800
A03906	Uniforms and Protective Clothing			23,000	23,000	24,800
A03917	Law Charges			11,500	11,500	12,400

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MI6026	EXECUTIVE DISTRICT OFFICER EDUCATION					
A03918	Exhibitions Fairs and other National Celebrations			80,500	80,500	86,900
1	Exhibition Fairs and Others			80,500	80,500	86,900
A03970	Others			1,384,000	1,384,000	1,494,700
1	Others			184,000	184,000	198,700
481	Others (Examination Charges)			1,200,000	1,200,000	1,296,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>257,300</u>	<u>257,300</u>	<u>277,900</u>
A130	TOTAL TRANSPORT			<u>115,000</u>	<u>115,000</u>	<u>124,200</u>
A13001	Transport			115,000	115,000	124,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>46,000</u>	<u>46,000</u>	<u>49,700</u>
A13101	Machinery and Equipment			46,000	46,000	49,700
A132	TOTAL FURNITURE AND FIXTURE			<u>28,800</u>	<u>28,800</u>	<u>31,100</u>
A13201	Furniture and Fixture			28,800	28,800	31,100
A137	TOTAL COMPUTER EQUIPMENT			<u>67,500</u>	<u>67,500</u>	<u>72,900</u>
A13701	Hardware			57,500	57,500	62,100
A13702	Software			10,000	10,000	10,800
EXECUTIVE DISTRICT OFFICER EDUCATION				12,088,800	11,672,100	13,848,000

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
MI6072	DISTRICT OFFICER (SPORTS) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,880,350</u>	<u>4,119,100</u>	<u>6,397,600</u>
A011	TOTAL PAY		12	12	<u>2,628,650</u>	<u>2,112,800</u>	<u>3,567,100</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,004,500</u>	<u>1,447,600</u>	<u>2,917,700</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,004,500</u>	<u>1,447,600</u>	<u>2,917,700</u>
D259	DISTRICT OFFICER (BPS-19)		1	1	671,200		1,383,200
D262	DEPUTY DISTRICT OFFICER (BPS-18)		1	1	556,500		574,500
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	192,000		356,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	353,600		363,200
S236	SUPERINTENDENT (BPS-16)		1	1	231,200		240,800
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>624,150</u>	<u>665,200</u>	<u>649,400</u>
A01151	Total Basic Pay Other Staff		2	2	<u>624,150</u>	<u>665,200</u>	<u>649,400</u>
A119	ASSISTANT (BPS-14)		1	1	173,470		180,800
S053	SENIOR CLERK (BPS-09)		1	1	93,400		95,300
C210	CASHIER / ACCOUNT CLERK (BPS-07)		1	1	83,360		87,200
J014	JR CLERK (BPS-07)		1	1	71,840		75,700
D161	DRIVER (BPS-04)		1	1	75,980		79,100
C089	CHOWKIDAR (BPS-02)		1	1	66,110		69,300
N003	NAIB QASID (BPS-02)		1	1	59,990		62,000
A012	TOTAL ALLOWANCES				<u>2,251,700</u>	<u>2,006,300</u>	<u>2,830,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,251,700</u>	<u>2,006,300</u>	<u>2,830,500</u>
A01202	House Rent Allowance				375,320	231,000	375,300
A01203	Conveyance Allowance				298,640	380,300	438,000
A01207	Washing Allowance				1,200	1,200	1,200

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MI6072	DISTRICT OFFICER (SPORTS) MATIARI					
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			913,930	586,200	913,900
A01217	Medical Allowance			344,860	216,300	344,900
A0121A	Ad - hoc Allowance - 2011			314,150	190,900	314,200
A0121M	Adhoc Relief Allowance - 2012				396,800	439,400
A03	TOTAL OPERATING EXPENSES			<u>1,023,500</u>	<u>1,023,500</u>	<u>1,105,300</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,800</u>
A03202	Telephone and Trunk call			23,000	23,000	24,800
A033	TOTAL UTILITIES			<u>34,500</u>	<u>34,500</u>	<u>37,300</u>
A03303	Electricity			34,500	34,500	37,300
A038	TOTAL TRAVEL & TRANSPORTATION			<u>115,000</u>	<u>115,000</u>	<u>124,200</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			115,000	115,000	124,200
A039	TOTAL GENERAL			<u>851,000</u>	<u>851,000</u>	<u>919,000</u>
A03902	Printing and Publication			11,500	11,500	12,400
A03905	Newspapers Periodicals and Books			11,500	11,500	12,400
A03906	Uniforms and Protective Clothing			23,000	23,000	24,800
A03970	Others			805,000	805,000	869,400
1	Others			805,000	805,000	869,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,750</u>	<u>97,750</u>	<u>105,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>34,500</u>	<u>34,500</u>	<u>37,300</u>
A13101	Machinery and Equipment			34,500	34,500	37,300

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MI6072	DISTRICT OFFICER (SPORTS) MATIARI					
A132	TOTAL FURNITURE AND FIXTURE			<u>17,250</u>	<u>17,250</u>	<u>18,600</u>
A13201	Furniture and Fixture			17,250	17,250	18,600
A137	TOTAL COMPUTER EQUIPMENT			<u>46,000</u>	<u>46,000</u>	<u>49,600</u>
A13701	Hardware			23,000	23,000	24,800
A13702	Software			23,000	23,000	24,800
DISTRICT OFFICER (SPORTS) MATIARI				6,001,600	5,240,350	7,608,400

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
MI6073	DISTRICT OFFICER (ACADEMIC & TRAINING)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,222,760</u>	<u>3,848,000</u>	<u>3,867,600</u>
A011	TOTAL PAY		11	11	<u>1,735,830</u>	<u>1,919,500</u>	<u>2,112,700</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,200,900</u>	<u>1,248,100</u>	<u>1,550,100</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,200,900</u>	<u>1,248,100</u>	<u>1,550,100</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	513,600		632,800
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	250,500		484,500
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	100,000		192,000
S236	SUPERINTENDENT	(BPS-16)	1	1	336,800		240,800
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>534,930</u>	<u>671,400</u>	<u>562,600</u>
A01151	Total Basic Pay Other Staff		<u>2</u>	<u>2</u>	<u>534,930</u>	<u>671,400</u>	<u>562,600</u>
A119	ASSISTANT	(BPS-11)	1	1	122,230		129,600
C146	COMPUTER OPERATOR	(BPS-11)	1		82,420		
S146	SOUNDING MAN	(BPS-11)		1			87,900
J014	JR CLERK	(BPS-07)	2	2	143,680		151,400
D161	DRIVER	(BPS-04)	1	1	66,620		69,700
C089	CHOWKIDAR	(BPS-02)	1	1	59,990		62,000
N003	NAIB QASID	(BPS-02)	1	1	59,990		62,000
A012	TOTAL ALLOWANCES				<u>1,486,930</u>	<u>1,928,500</u>	<u>1,754,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,486,930</u>	<u>1,928,500</u>	<u>1,754,900</u>
A01202	House Rent Allowance				252,760	259,500	252,800
A01203	Conveyance Allowance				221,640	348,500	221,600
A01207	Washing Allowance				4,800	4,700	4,800
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				594,370	528,100	594,400

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MI6073	DISTRICT OFFICER (ACADEMIC & TRAINING)					
A01217	Medical Allowance			229,060	228,300	229,100
A0121A	Ad - hoc Allowance - 2011			178,300	276,900	178,300
A0121M	Adhoc Relief Allowance - 2012				272,900	267,900
A01224	Entertainment Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>390,500</u>	<u>390,500</u>	<u>421,740</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>35,600</u>
A03202	Telephone and Trunk call			33,000	33,000	35,600
A033	TOTAL UTILITIES			<u>55,000</u>	<u>55,000</u>	<u>59,400</u>
A03303	Electricity			55,000	55,000	59,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>154,000</u>	<u>154,000</u>	<u>166,300</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			154,000	154,000	166,300
A039	TOTAL GENERAL			<u>148,500</u>	<u>148,500</u>	<u>160,440</u>
A03902	Printing and Publication			11,000	11,000	11,900
A03905	Newspapers Periodicals and Books			11,000	11,000	11,900
A03906	Uniforms and Protective Clothing			16,500	16,500	17,800
A03918	Exhibitions Fairs and other National Celebrations			22,000	22,000	23,800
1	Exhibition Fairs and Others			22,000	22,000	23,800
A03970	Others			88,000	88,000	95,040
1	Others			88,000	88,000	95,040
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,800</u>	<u>93,800</u>	<u>101,260</u>
A130	TOTAL TRANSPORT			<u>33,300</u>	<u>33,300</u>	<u>35,960</u>
A13001	Transport			33,300	33,300	35,960

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MI6073	DISTRICT OFFICER (ACADEMIC & TRAINING)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,500</u>	<u>27,500</u>	<u>29,700</u>
A13101	Machinery and Equipment			27,500	27,500	29,700
A132	TOTAL FURNITURE AND FIXTURE			<u>16,500</u>	<u>16,500</u>	<u>17,800</u>
A13201	Furniture and Fixture			16,500	16,500	17,800
A137	TOTAL COMPUTER EQUIPMENT			<u>16,500</u>	<u>16,500</u>	<u>17,800</u>
A13701	Hardware			11,000	11,000	11,900
A13702	Software			5,500	5,500	5,900
DISTRICT OFFICER (ACADEMIC & TRAINING)				3,707,060	4,332,300	4,390,600

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
MI6074	DISTRICT OFFICER (SEMIS & PLANNING)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,156,340</u>	<u>2,590,700</u>	<u>2,959,000</u>
A011	TOTAL PAY		2	2	<u>1,302,500</u>	<u>1,291,200</u>	<u>1,366,300</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,009,700</u>	<u>937,100</u>	<u>1,049,700</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,009,700</u>	<u>937,100</u>	<u>1,049,700</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	538,500		556,500
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	240,000		373,200
S236	SUPERINTENDENT	(BPS-16)	1	1	231,200		120,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>292,800</u>	<u>354,100</u>	<u>316,600</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>292,800</u>	<u>354,100</u>	<u>316,600</u>
A119	ASSISTANT	(BPS-11)	1	1	96,000		107,600
C146	COMPUTER OPERATOR	(BPS-11)	1	1	79,200		87,900
C089	CHOWKIDAR	(BPS-02)	1	1	58,800		60,500
N003	NAIB QASID	(BPS-02)	1	1	58,800		60,600
A012	TOTAL ALLOWANCES				<u>853,840</u>	<u>1,299,500</u>	<u>1,592,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>853,840</u>	<u>1,299,500</u>	<u>1,592,700</u>
A01202	House Rent Allowance				204,140	150,800	193,100
A01203	Conveyance Allowance				173,640	235,200	346,100
A01207	Washing Allowance				2,160	1,200	1,200
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				225,660	377,500	450,000
A01217	Medical Allowance				180,520	144,900	156,000
A0121A	Ad - hoc Allowance - 2011				67,720	130,300	135,000
A0121M	Adhoc Relief Allowance - 2012					247,000	302,300
A01226	Computer Allowance					9,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>514,630</u>	<u>514,630</u>	<u>555,900</u>

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MI6074	DISTRICT OFFICER (SEMIS & PLANNING)					
A032	TOTAL COMMUNICATIONS			<u>28,750</u>	<u>28,750</u>	<u>31,100</u>
A03202	Telephone and Trunk call			28,750	28,750	31,100
A033	TOTAL UTILITIES			<u>34,500</u>	<u>34,500</u>	<u>37,300</u>
A03303	Electricity			34,500	34,500	37,300
A039	TOTAL GENERAL			<u>451,380</u>	<u>451,380</u>	<u>487,500</u>
A03902	Printing and Publication			92,000	92,000	99,400
A03905	Newspapers Periodicals and Books			11,500	11,500	12,400
A03906	Uniforms and Protective Clothing			2,880	2,880	3,100
A03918	Exhibitions Fairs and other National Celebrations			115,000	115,000	124,200
1	Exhibition Fairs and Others			115,000	115,000	124,200
A03970	Others			230,000	230,000	248,400
1	Others			230,000	230,000	248,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>124,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>34,500</u>	<u>34,500</u>	<u>37,300</u>
A13101	Machinery and Equipment			34,500	34,500	37,300
A132	TOTAL FURNITURE AND FIXTURE			<u>11,500</u>	<u>11,500</u>	<u>12,400</u>
A13201	Furniture and Fixture			11,500	11,500	12,400
A137	TOTAL COMPUTER EQUIPMENT			<u>69,000</u>	<u>69,000</u>	<u>74,600</u>
A13701	Hardware			34,500	34,500	37,300
A13702	Software			34,500	34,500	37,300
DISTRICT OFFICER (SEMIS & PLANNING)				2,785,970	3,220,330	3,639,200