

**SC21024 (024)**  
**EDUCATION**  
**BUDGET ESTIMATES 2013-2014**

<b>DISTRICT</b>	<b>POSTS 2013-2014</b>	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	3,938	996,633,300	1,036,757,200	1,190,660,950	74,814,500	1,265,475,450
<b>TOTAL</b>	<b>3,938</b>	<b>996,633,300</b>	<b>1,036,757,200</b>	<b>1,190,660,950</b>	<b>74,814,500</b>	<b>1,265,475,450</b>

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	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>1,265,475,450</u>
<b>Total:</b>	<u>1,265,475,450</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	513,146,600	635,048,700	744,578,720
091103 ADMINISTRATION	8,505,700	6,052,000	9,996,200
092101 SECONDARY EDUCATION	424,071,600	338,873,900	455,610,270
092102 ADMINISTRATION	30,025,000	35,585,200	33,592,400
096101 SECRETARIAT/POLICY/CURRICULUM	20,884,400	21,197,400	21,697,860
<b>TOTAL</b>	<b>996,633,300</b>	<b>1,036,757,200</b>	<b>1,265,475,450</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
TK6029	EDO EDUCATION TM	10,040,600	11,165,300	10,381,100
TK6030	DO ELEMENTRY TM	8,505,700	6,052,000	9,996,200
TK6031	ADO MALE TALUKA T.M.KHAN TM	183,518,800	244,271,600	325,856,220
TK6032	ADO FEMALE TALUKA T.M.KHAN TM	61,511,400	66,892,500	66,539,100
TK6033	ADO MALE TALUKA T.G.HYDER TM	87,798,100	128,589,800	126,301,100
TK6034	ADO FEMALE TALUKA T.G.HYDER TM	13,423,900	13,461,400	15,983,200
TK6035	ADO MALE TALUKA B.SHAH KARIM TM	147,258,300	164,676,200	188,889,700
TK6036	ADO FEMALE TALUKA B.S.KARIM TM	19,636,100	17,157,200	21,009,400
TK6037	DO SECONDARY & HIGHER (M F) TM	7,741,000	7,661,800	8,086,800
TK6038	GOVERNMENT BOYS HIGH SCHOOL T.M.KHAN	19,221,500	21,067,000	22,416,800
TK6039	GOVERNMENT BOYS HIGH SCHOOL FAUJI SUGAR	13,586,000	14,779,600	16,153,500
TK6040	GOVERNMENT BOYS HIGH SCHOOL RAMZAN MEMOR	7,926,700	8,571,100	9,044,600
TK6041	GOVERNMENT BOYS HIGH SCHOOL RAJO NIZAMAN	24,261,200	16,935,400	23,623,500
TK6042	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA	7,710,400	8,340,300	8,699,200
TK6043	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA	5,514,700	5,180,000	6,468,700
TK6044	GOVERNMENT BOYS HIGH SCHOOL BULRI SHAH K	7,806,400	6,037,200	8,400,200
TK6045	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM	12,312,000	10,244,300	14,638,900
TK6046	GOVERNMENT BOYS HIGH SCHOOL JANHAN SOOMR	7,368,100	7,285,700	7,756,700

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
TK6047	GOVERNMENT BOYS HIGH SCHOOL SAEED KHAN L	5,990,100	5,815,500	6,701,600
TK6048	GOVERNMENT BOYS HIGH SCHOOL JHANG KATIAR	6,648,000	6,992,900	7,076,100
TK6049	GOVERNMENT BOYS HIGH SCHOOL SULEMAN SOOM	4,862,100	6,939,100	6,555,600
TK6050	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN	16,553,000	6,838,900	16,936,900
TK6051	GOVERNMENT BOYS HIGH SCHOOL MULLAKATIAR	7,601,800	7,314,700	8,734,400
TK6052	GOVERNMENT.B.H. SECONDARY SCHOOL GH SHAH	26,600,500	9,008,100	16,173,500
TK6053	GOVERNMENT BOYS HIGH SCHOOL JAMALUDDIN L	5,552,500	6,094,600	5,894,300
TK6054	GOVERNMENT BOYS HIGH SCHOOL MATLI-II	20,011,700	14,249,700	21,917,400
TK6055	GOVERNMENT BOYS HIGH SCHOOL DANDO	10,275,300	8,164,900	10,979,500
TK6056	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN	18,903,900	19,872,800	21,361,460
TK6057	GOVERNMENT GIRLS (P) HIGH SCHOOL T.M.KHA	16,816,000	17,984,400	18,780,400
TK6058	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA	10,170,100	7,359,600	10,930,800
TK6059	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH	7,485,600	7,055,800	7,894,600
TK6060	GOVERNMENT GIRLS HIGH SCHOOL DANDO	7,772,300	4,347,100	8,066,400
TK6064	DISTRICT OFFICER SEMIS & PLANNING	3,082,100	2,718,300	3,153,800
TK6065	DISTRICT OFFICER SPORTS	3,923,100	3,049,100	4,146,400

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
TK6066	DISTRICT OFFICER ACADEMIC & TRAINING	3,838,600	4,264,700	4,016,560
TK6117	D.O LITERACY	268,600	136,100	287,600
TK6118	GGHS SHAIKH BHIRKIO	5,532,900	2,725,600	4,508,100
TK6119	GHS SHAFI NIZAMANI	4,994,300	4,795,500	5,253,200
TK6120	GHS SOOMRO MOHALLAH	7,348,000	6,968,400	7,823,200
TK6121	GHS NABI BUX LAGHARI	5,251,900	2,868,000	5,434,400
TK6122	GHS LAKHAT	7,639,400	4,493,500	8,488,100
TK6123	GHS WASI MALUK SHAH	6,212,700	4,487,500	6,661,300
TK6124	GGHS MULKATIAR	4,709,200	2,674,200	4,101,900
TK6125	GHS QABOOL KERIO	6,873,900	4,682,500	6,657,300
TK6126	GHS MIR M WARAR	5,185,300	3,045,400	5,638,000
TK6127	GGHS TG HAIDER	3,503,500	2,515,400	4,127,800
TK6129	GHS SAEED PUR	3,697,600	2,571,200	4,941,500
TK6130	GGHS SULEMAN SUMRO	4,326,200	1,808,200	3,737,000
TK6131	GGHS DULAH JO PIR	9,184,600	4,653,000	6,362,300
TK6132	GGHS GH SHAH BAGRANI	3,191,300	2,616,000	5,943,200
TK6133	GGHS KORO LASHARI	3,241,400	2,661,400	10,224,700
TK6134	GHS DADOO	4,229,600	2,465,100	4,835,600
TK6135	GGHS NAZARPUR	5,017,700	2,627,400	5,705,800
TK6138	ADO MALE TALUKA TM	5,205,800	9,065,500	6,769,800
TK6139	ADO MALE TALUKA TM (MIDDLE SCHOOL)	20,509,500	17,410,300	24,118,400
TK6140	ADO FEMALE TALUKA TM	3,888,300	4,241,500	4,253,900

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
TK6141	ADO FEMALE TALUKA TM (MIDDLE SCHOOL)	8,600,200	7,114,400	8,955,900
TK6142	ADO MALE TALUKA T.G.HYDER	5,247,500	4,085,100	5,427,100
TK6143	ADO FEMALE TALUKA T.G.HYDER (MIDDLE	12,283,000	9,626,300	12,038,500
TK6144	ADO FEMALE TALUKA T.G.HYDER	1,847,300	1,653,900	2,087,500
TK6145	ADO FEMALE TALUKA T.G.HYDER(MIDDLE	4,335,500	3,134,000	4,351,500
TK6146	ADO FEMALE TLK BULRI SHAH KARIM	2,095,200	1,675,500	1,931,200
TK6147	ADO FEMALE TLK BULRI SHAH KARIM(M.S)	2,026,000	2,596,800	2,015,600
TK6148	ADO MALE TLK BULRI SHAH KARIM	3,999,900	7,201,900	5,036,100
TK6149	ADO MALE TLK BULRI SHAH KARIM(M.S)	9,823,400	11,091,800	9,782,700
TK6150	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER	5,136,000	2,627,200	4,490,900
TK6158	GOVT GIRLS HIGH SCHOOL BAQAR NIZAMANI TANDO MUHAMMMAD KHAN			3,920,710
<b>TOTAL</b>		<b>996,633,300</b>	<b>1,036,757,200</b>	<b>1,265,475,450</b>

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		<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>927,344,300</u></b>	<b><u>961,853,200</u></b>	<b><u>1,190,660,950</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>511,335,300</u></b>	<b><u>490,289,400</u></b>	<b><u>664,934,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>133,230,100</u></b>	<b><u>26,274,600</u></b>	<b><u>126,447,660</u></b>
A01101	Basic Pay Of Officer	133,172,800	26,040,600	126,395,960
A01102	Personal pay	57,300	234,000	51,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>378,105,200</u></b>	<b><u>464,014,800</u></b>	<b><u>538,487,020</u></b>
A01151	Basic Pay Other Staff	378,060,200	451,322,800	538,462,020
A01152	Personal pay	45,000	1,900	25,000
A01153	Special pay		57,100	
A01156	Pay of contract staff		12,633,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>416,009,000</u></b>	<b><u>471,563,800</u></b>	<b><u>525,726,270</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>409,657,700</u></b>	<b><u>466,102,200</u></b>	<b><u>519,374,970</u></b>
A01202	House Rent Allowance	74,305,800	55,749,400	73,579,160
A01203	Conveyance Allowance	60,220,700	81,511,600	61,535,860
A01205	Dearness Allowance		23,300	
A01207	Washing Allowance	709,600	542,400	579,500
A0120D	Integrated Allowance	901,600	833,200	931,300
A0120Q	Fixed Daily Allowance		2,400	
A0120X	Ad - hoc Allowance - 2010	152,148,900	146,189,800	153,909,550
A01216	Qualification Allowance	27,000		27,000
A01217	Medical Allowance	53,296,700	45,165,200	53,795,400
A0121A	Ad - hoc Allowance - 2011	66,562,200	43,895,700	66,261,500
A0121M	Adhoc Relief Allowance - 2012		89,906,300	106,350,100
A01224	Entertainment Allowance	6,000	18,000	6,000
A01226	Computer Allowance	18,000	17,000	23,000
A01227	Project Allowance		40,000	
A01230	Dusting Allowance		1,545,500	978,400
A01238	Charge Allowance	900,900	496,600	918,900
A01253	Science Teaching Allowance	560,300	138,800	479,300
A01270	Others		27,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>6,351,300</u></b>	<b><u>5,461,600</u></b>	<b><u>6,351,300</u></b>
A01274	Medical Charges	6,351,300	2,450,000	6,351,300
A01289	Teaching Allowance		3,011,600	

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		<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>68,828,700</u></b>	<b><u>73,025,700</u></b>	<b><u>74,317,300</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>470,100</u></b>	<b><u>470,100</u></b>	<b><u>507,400</u></b>
A03201	Postage and Telegraph	75,900	75,900	81,900
A03202	Telephone and Trunk call	394,200	394,200	425,500
<b>A033</b>	<b>UTILITIES</b>	<b><u>2,245,000</u></b>	<b><u>2,245,000</u></b>	<b><u>2,286,900</u></b>
A03303	Electricity	2,245,000	2,245,000	2,286,900
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,126,500</u></b>	<b><u>4,777,500</u></b>	<b><u>2,296,800</u></b>
A03805	Travelling Allowance	1,067,000	2,808,000	1,152,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,059,500	1,969,500	1,144,300
<b>A039</b>	<b>GENERAL</b>	<b><u>63,987,100</u></b>	<b><u>65,533,100</u></b>	<b><u>69,226,200</u></b>
A03902	Printing and Publication	111,000	238,000	119,800
A03903	Conference/Seminars/Workshops/	55,000	55,000	59,400
A03905	Newspapers Periodicals and Books	67,000	67,000	179,400
A03906	Uniforms and Protective Clothing	788,100	2,207,100	851,300
A03907	Advertising & Publicity	164,500	164,500	
A03970	Others	62,801,500	62,801,500	68,016,300
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>460,300</u></b>	<b><u>1,878,300</u></b>	<b><u>497,200</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>130,000</u></b>	<b><u>600,000</u></b>	<b><u>140,400</u></b>
A13001	Transport	130,000	600,000	140,400
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>151,400</u></b>	<b><u>390,400</u></b>	<b><u>163,600</u></b>
A13101	Machinery and Equipment	151,400	390,400	163,600
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>147,900</u></b>	<b><u>561,900</u></b>	<b><u>159,700</u></b>
A13201	Furniture and Fixture	147,900	561,900	159,700
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>31,000</u></b>	<b><u>326,000</u></b>	<b><u>33,500</u></b>
A13701	Hardware	31,000	326,000	33,500



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	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>			
<b>NET TOTAL</b>	<b>996,633,300</b>	<b>1,036,757,200</b>	<b>1,265,475,450</b>

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SUMMARY OF SCALES FOR 2013-2014

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	47			47	3,696,400
02	543			543	44,935,700
03	8			8	489,400
05	22			22	2,030,200
07	83			83	8,198,100
09	2255			2255	392,964,320
11	10			10	2,571,400
12	4			4	472,000
14	592			592	82,799,500
15	2			2	305,000
16	268			268	87,138,860
17	70			70	24,118,000
18	22			22	9,150,600
19	11			11	5,317,000
20	1			1	671,500
<b>TOTAL</b>	<b>3938</b>			<b>3938</b>	<b>664,857,980</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>TK6031</b>	<b>ADO MALE TALUKA T.M.KHAN TM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>169,257,300</u>	<u>230,010,100</u>	<u>310,453,720</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>956</b>	<b>956</b>	<u>85,361,700</u>	<u>119,866,900</u>	<u>189,122,320</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>956</b>	<b>956</b>	<u>85,361,700</u>	<u>119,866,900</u>	<u>189,122,320</u>
A01151	Total Basic Pay Other Staff	956	956	85,361,700	117,754,000	189,122,320
P144	PST (BPS-09)	840	840	73,000,000	117,754,000	179,169,120
C089	CHOWKIDAR (BPS-02)	60	60	6,394,000		5,784,800
N003	NAIB QASID (BPS-02)	56	56	5,967,700		4,168,400
A01156	Total Pay of contract staff				<u>2,112,900</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>83,895,600</u>	<u>110,143,200</u>	<u>121,331,400</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>83,038,000</u>	<u>109,194,500</u>	<u>120,473,800</u>
A01202	House Rent Allowance			13,540,800	12,428,100	13,540,800
A01203	Conveyance Allowance			16,295,000	18,670,500	16,295,000
A01207	Washing Allowance			72,000	106,400	72,000
A0120D	Integrated Allowance			201,600	155,200	201,600
A0120X	Ad - hoc Allowance - 2010			28,453,200	35,948,300	28,453,200
A01217	Medical Allowance			11,472,000	9,589,100	11,472,000
A0121A	Ad - hoc Allowance - 2011			12,840,000	10,979,900	12,840,000
A0121M	Adhoc Relief Allowance - 2012				21,169,000	37,435,800
A01238	Charge Allowance			163,400	148,000	163,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>857,600</u>	<u>948,700</u>	<u>857,600</u>
A01274	Medical Charges			857,600	200,000	857,600
A01289	Teaching Allowance				748,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>14,261,500</u>	<u>14,261,500</u>	<u>15,402,500</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>

**SC21024 (024)  
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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>TK6031</b>	<b>ADO MALE TALUKA T.M.KHAN TM</b>				
A03303	Electricity		100,000	100,000	108,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,161,500</u></b>	<b><u>14,161,500</u></b>	<b><u>15,294,500</u></b>
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		14,106,500	14,106,500	15,235,100
475	Others - Inclass Material and supplis		5,405,800	5,405,800	5,838,300
476	Others - Library Laboratory		1,441,000	1,441,000	1,556,300
477	Others - Co-Curricular Activities		2,584,500	2,584,500	2,791,300
478	Other- Sport		1,088,300	1,088,300	1,175,400
479	Travelling Allowance (School Specific Budget)		765,600	765,600	826,800
480	Stationary (School Specific Budget)		2,821,300	2,821,300	3,047,000
<b>ADO MALE TALUKA T.M.KHAN TM</b>			<b>183,518,800</b>	<b>244,271,600</b>	<b>325,856,220</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>TK6032</b>	<b>ADO FEMALE TALUKA T.M.KHAN TM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,748,900</u></b>	<b><u>63,130,000</u></b>	<b><u>62,475,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>258</u></b>	<b><u>258</u></b>	<b><u>39,398,800</u></b>	<b><u>33,212,000</u></b>	<b><u>40,093,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>258</u></b>	<b><u>258</u></b>	<b><u>39,398,800</u></b>	<b><u>33,212,000</u></b>	<b><u>40,093,000</u></b>
A01151	Total Basic Pay Other Staff		<u>258</u>	<u>258</u>	<u>39,398,800</u>	<u>32,988,800</u>	<u>40,093,000</u>
L111	LCO	(BPS-11)	1	1	85,500	32,988,800	23,900
P144	PST	(BPS-09)	227	227	36,358,500		37,635,000
C089	CHOWKIDAR	(BPS-02)	16	16	1,575,900		1,529,000
N003	NAIB QASID	(BPS-02)	14	14	1,378,900		905,100
A01156	Total Pay of contract staff					<u>223,200</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,350,100</u></b>	<b><u>29,918,000</u></b>	<b><u>22,382,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,350,100</u></b>	<b><u>29,473,000</u></b>	<b><u>22,382,600</u></b>
A01202	House Rent Allowance				3,824,700	3,252,100	3,824,700
A01203	Conveyance Allowance				4,232,300	4,957,500	4,232,300
A01205	Dearness Allowance					21,400	
A01207	Washing Allowance				19,200	29,600	19,200
A0120D	Integrated Allowance				1,900	30,000	1,900
A0120X	Ad - hoc Allowance - 2010				4,219,200	9,521,600	4,219,200
A01217	Medical Allowance				3,096,000	2,534,800	3,096,000
A0121A	Ad - hoc Allowance - 2011				2,917,900	2,971,600	2,917,900
A0121M	Adhoc Relief Allowance - 2012					6,141,100	4,032,500
A01238	Charge Allowance				38,900	13,300	38,900
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>445,000</u></b>	
A01289	Teaching Allowance					445,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,762,500</u></b>	<b><u>3,762,500</u></b>	<b><u>4,063,500</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>TK6032</b>	<b>ADO FEMALE TALUKA T.M.KHAN TM</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A03303	Electricity		100,000	100,000	108,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,662,500</u></b>	<b><u>3,662,500</u></b>	<b><u>3,955,500</u></b>
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		3,607,500	3,607,500	3,896,100
475	Others - Inclass Material and supplis		1,418,200	1,418,200	1,531,700
476	Others - Library Laboratory		360,700	360,700	389,600
477	Others - Co-Curricular Activities		696,700	696,700	752,400
478	Other- Sport		180,400	180,400	194,800
479	Travelling Allowance (School Specific Budget)		230,000	230,000	248,400
480	Stationary (School Specific Budget)		721,500	721,500	779,200
<b>ADO FEMALE TALUKA T.M.KHAN TM</b>			<b>61,511,400</b>	<b>66,892,500</b>	<b>66,539,100</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>TK6033</b>	<b>ADO MALE TALUKA T.G.HYDER TM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>74,163,400</u></b>	<b><u>114,955,100</u></b>	<b><u>111,575,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>435</b>	<b>435</b>	<b><u>39,550,500</u></b>	<b><u>58,993,300</u></b>	<b><u>64,336,800</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>435</b>	<b>435</b>	<b><u>39,550,500</u></b>	<b><u>58,993,300</u></b>	<b><u>64,336,800</u></b>
A01151	Total Basic Pay Other Staff	435	435	<u>39,550,500</u>	<u>54,337,600</u>	<u>64,336,800</u>
P144	PST (BPS-09)	382	382	34,508,900	54,337,600	59,948,900
C089	CHOWKIDAR (BPS-02)	29	29	2,888,000		2,704,700
N003	NAIB QASID (BPS-02)	24	24	2,153,600		1,683,200
A01156	Total Pay of contract staff				<u>4,655,700</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>34,612,900</u></b>	<b><u>55,961,800</u></b>	<b><u>47,238,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>33,483,300</u></b>	<b><u>55,482,100</u></b>	<b><u>46,109,300</u></b>
A01202	House Rent Allowance			7,027,400	6,387,700	7,027,400
A01203	Conveyance Allowance			800,000	9,498,600	800,000
A01207	Washing Allowance			34,800	55,000	34,800
A0120D	Integrated Allowance			86,400	66,800	86,400
A0120X	Ad - hoc Allowance - 2010			14,599,700	17,454,300	14,599,700
A01217	Medical Allowance			5,220,000	5,001,200	5,220,000
A0121A	Ad - hoc Allowance - 2011			5,499,700	5,341,000	5,499,700
A0121M	Adhoc Relief Allowance - 2012				11,571,500	12,626,000
A01238	Charge Allowance			215,300	106,000	215,300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,129,600</u></b>	<b><u>479,700</u></b>	<b><u>1,129,600</u></b>
A01274	Medical Charges			1,129,600	125,000	1,129,600
A01289	Teaching Allowance				354,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>13,634,700</u></b>	<b><u>13,634,700</u></b>	<b><u>14,725,400</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>13,634,700</u></b>	<b><u>13,634,700</u></b>	<b><u>14,725,400</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>TK6033</b>	<b>ADO MALE TALUKA T.G.HYDER TM</b>				
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		13,579,700	13,579,700	14,666,000
475	Others - Inclass Material and supplis		5,472,400	5,472,400	5,910,200
476	Others - Library Laboratory		1,358,000	1,358,000	1,466,600
477	Others - Co-Curricular Activities		2,756,500	2,756,500	2,977,000
478	Other- Sport		894,100	894,100	965,600
479	Travelling Allowance (School Specific Budget)		382,800	382,800	413,400
480	Stationary (School Specific Budget)		2,715,900	2,715,900	2,933,200
<b>ADO MALE TALUKA T.G.HYDER TM</b>			<b>87,798,100</b>	<b>128,589,800</b>	<b>126,301,100</b>



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>TK6034</b>	<b>ADO FEMALE TALUKA T.G.HYDER TM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,759,400</u></b>	<b><u>11,796,900</u></b>	<b><u>14,185,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>7,118,200</u></b>	<b><u>5,761,200</u></b>	<b><u>7,953,700</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<b><u>7,118,200</u></b>	<b><u>5,761,200</u></b>	<b><u>7,953,700</u></b>
A01151	Total Basic Pay Other Staff	64	64	<u>7,118,200</u>	<u>5,231,300</u>	<u>7,953,700</u>
P144	PST (BPS-09)	50	50	5,739,300	5,231,300	5,821,300
N003	NAIB QASID (BPS-02)	14	14	1,378,900		2,132,400
A01156	Total Pay of contract staff				<u>529,900</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,641,200</u></b>	<b><u>6,035,700</u></b>	<b><u>6,231,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,516,500</u></b>	<b><u>5,782,700</u></b>	<b><u>6,107,100</u></b>
A01202	House Rent Allowance			942,300	699,400	942,300
A01203	Conveyance Allowance			1,014,600	1,079,600	1,014,600
A01205	Dearness Allowance				1,900	
A01207	Washing Allowance			9,600	8,700	9,600
A0120D	Integrated Allowance			21,600	10,400	21,600
A0120X	Ad - hoc Allowance - 2010			1,504,500	1,698,000	1,504,500
A01217	Medical Allowance			768,000	638,700	768,000
A0121A	Ad - hoc Allowance - 2011			232,100	590,200	232,100
A0121M	Adhoc Relief Allowance - 2012				1,055,800	1,590,600
A01238	Charge Allowance			23,800		23,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>124,700</u></b>	<b><u>253,000</u></b>	<b><u>124,700</u></b>
A01274	Medical Charges			124,700	125,000	124,700
A01289	Teaching Allowance				128,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,664,500</u></b>	<b><u>1,664,500</u></b>	<b><u>1,797,700</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,664,500</u></b>	<b><u>1,664,500</u></b>	<b><u>1,797,700</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>TK6034</b>	<b>ADO FEMALE TALUKA T.G.HYDER TM</b>				
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		1,609,500	1,609,500	1,738,300
475	Others - Inclass Material and supplis		633,700	633,700	684,400
476	Others - Library Laboratory		161,000	161,000	173,900
477	Others - Co-Curricular Activities		311,800	311,800	336,700
478	Other- Sport		134,000	134,000	144,700
479	Travelling Allowance (School Specific Budget)		47,100	47,100	50,900
480	Stationary (School Specific Budget)		321,900	321,900	347,700
<b>ADO FEMALE TALUKA T.G.HYDER TM</b>			<b>13,423,900</b>	<b>13,461,400</b>	<b>15,983,200</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>TK6035</b>	<b>ADO MALE TALUKA B.SHAH KARIM TM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>131,164,300</u></b>	<b><u>148,582,200</u></b>	<b><u>171,508,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>755</b>	<b>755</b>	<b><u>66,674,100</u></b>	<b><u>75,589,700</u></b>	<b><u>104,919,700</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>755</b>	<b>755</b>	<b><u>66,674,100</u></b>	<b><u>75,589,700</u></b>	<b><u>104,919,700</u></b>
A01151	Total Basic Pay Other Staff		755	755	<u>66,674,100</u>	<u>71,064,500</u>	<u>104,919,700</u>
P144	PST	(BPS-09)	650	650	58,759,100	71,064,500	96,562,200
C089	CHOWKIDAR	(BPS-02)	52	52	3,110,600		5,006,800
N003	NAIB QASID	(BPS-02)	53	53	4,804,400		3,350,700
A01153	Special pay					57,100	
A01156	Total Pay of contract staff					<u>4,468,100</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>64,490,200</u></b>	<b><u>72,992,500</u></b>	<b><u>66,588,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>63,190,600</u></b>	<b><u>72,615,200</u></b>	<b><u>65,289,000</u></b>
A01202	House Rent Allowance				11,863,300	8,557,300	11,863,300
A01203	Conveyance Allowance				10,004,100	13,228,000	10,004,100
A01207	Washing Allowance				63,600	96,700	63,600
A0120D	Integrated Allowance				187,200	159,800	187,200
A0120X	Ad - hoc Allowance - 2010				15,953,500	22,381,900	15,953,500
A01217	Medical Allowance				9,060,000	6,994,500	9,060,000
A0121A	Ad - hoc Allowance - 2011				15,811,200	6,627,000	15,811,200
A0121M	Adhoc Relief Allowance - 2012					14,454,600	2,098,400
A01238	Charge Allowance				247,700	115,400	247,700
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,299,600</u></b>	<b><u>377,300</u></b>	<b><u>1,299,600</u></b>
A01274	Medical Charges				1,299,600	200,000	1,299,600
A01289	Teaching Allowance					177,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>16,094,000</u></b>	<b><u>16,094,000</u></b>	<b><u>17,381,400</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>TK6035</b>	<b>ADO MALE TALUKA B.SHAH KARIM TM</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,044,000</u></b>	<b><u>16,044,000</u></b>	<b><u>17,327,400</u></b>
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		15,989,000	15,989,000	17,268,000
475	Others - Inclass Material and supplis		6,418,100	6,418,100	6,931,500
476	Others - Library Laboratory		1,598,900	1,598,900	1,726,800
477	Others - Co-Curricular Activities		3,220,400	3,220,400	3,478,000
478	Other- Sport		1,090,600	1,090,600	1,177,800
479	Travelling Allowance (School Specific Budget)		463,200	463,200	500,300
480	Stationary (School Specific Budget)		3,197,800	3,197,800	3,453,600
<b>ADO MALE TALUKA B.SHAH KARIM TM</b>			<b>147,258,300</b>	<b>164,676,200</b>	<b>188,889,700</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>TK6036</b>	<b>ADO FEMALE TALUKA B.S.KARIM TM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>17,909,000</u></b>	<b><u>15,430,100</u></b>	<b><u>19,144,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>88</b>	<b><u>10,571,400</u></b>	<b><u>7,548,200</u></b>	<b><u>9,272,100</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>88</b>	<b>88</b>	<b><u>10,571,400</u></b>	<b><u>7,548,200</u></b>	<b><u>9,272,100</u></b>
A01151	Total Basic Pay Other Staff		88	88	<u>10,571,400</u>	<u>7,249,600</u>	<u>9,272,100</u>
L111	LCO	(BPS-11)	3	3	419,800	7,249,600	247,300
P144	PST	(BPS-09)	70	70	9,090,600		8,010,800
C089	CHOWKIDAR	(BPS-02)	7	7	389,200		507,000
N003	NAIB QASID	(BPS-02)	8	8	671,800		507,000
A01156	Total Pay of contract staff					<u>298,600</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,337,600</u></b>	<b><u>7,881,900</u></b>	<b><u>9,872,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,197,800</u></b>	<b><u>7,721,600</u></b>	<b><u>9,732,200</u></b>
A01202	House Rent Allowance				1,202,800	929,400	1,202,800
A01203	Conveyance Allowance				1,234,600	1,475,300	1,234,600
A01207	Washing Allowance				3,400	7,900	3,400
A0120D	Integrated Allowance				54,000	22,500	54,000
A0120X	Ad - hoc Allowance - 2010				1,798,100	2,277,400	1,798,100
A01217	Medical Allowance				1,056,000	794,800	1,056,000
A0121A	Ad - hoc Allowance - 2011				1,798,100	739,600	1,798,100
A0121M	Adhoc Relief Allowance - 2012					1,464,600	2,534,400
A01238	Charge Allowance				50,800	10,100	50,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>139,800</u></b>	<b><u>160,300</u></b>	<b><u>139,800</u></b>
A01274	Medical Charges				139,800	100,000	139,800
A01289	Teaching Allowance					60,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,727,100</u></b>	<b><u>1,727,100</u></b>	<b><u>1,865,300</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>TK6036</b>	<b>ADO FEMALE TALUKA B.S.KARIM TM</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,727,100</u></b>	<b><u>1,727,100</u></b>	<b><u>1,865,300</u></b>
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		1,672,100	1,672,100	1,805,900
475	Others - Inclass Material and supplis		654,100	654,100	706,400
476	Others - Library Laboratory		167,200	167,200	180,600
477	Others - Co-Curricular Activities		319,700	319,700	345,300
478	Other- Sport		147,600	147,600	159,400
479	Travelling Allowance (School Specific Budget)		49,100	49,100	53,000
480	Stationary (School Specific Budget)		334,400	334,400	361,200
<b>ADO FEMALE TALUKA B.S.KARIM TM</b>			<b>19,636,100</b>	<b>17,157,200</b>	<b>21,009,400</b>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>TK6030</b>	<b>DO ELEMENTRY TM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,418,700</u></b>	<b><u>4,101,000</u></b>	<b><u>8,715,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>3,427,000</u></b>	<b><u>1,907,100</u></b>	<b><u>4,638,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,319,400</u></b>	<b><u>325,900</u></b>	<b><u>1,092,200</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,319,400</u>	<u>325,900</u>	<u>1,092,200</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,600	325,900	430,500
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	429,000		430,500
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	1	1	316,800		231,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>2,107,600</u></b>	<b><u>1,581,200</u></b>	<b><u>3,546,600</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>2,107,600</u>	<u>1,581,200</u>	<u>3,546,600</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	4	4	655,600	1,581,200	2,086,400
S053	SENIOR CLERK	(BPS-09)	3	3	417,000		372,100
J014	JR CLERK	(BPS-07)	6	6	459,800		523,200
D161	DRIVER	(BPS-05)	1	1	97,600		66,800
C089	CHOWKIDAR	(BPS-02)	1	1	80,200		62,300
N003	NAIB QASID	(BPS-02)	4	4	320,900		373,500
S008	SANITARY WORKER	(BPS-01)	1	1	76,500		62,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,991,700</u></b>	<b><u>2,193,900</u></b>	<b><u>4,076,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,991,700</u></b>	<b><u>2,193,900</u></b>	<b><u>4,076,300</u></b>
A01202	House Rent Allowance				700,900	280,000	
A01203	Conveyance Allowance				795,600	519,800	795,600
A01207	Washing Allowance				2,400	2,300	2,400
A0120D	Integrated Allowance				3,600	16,000	3,600
A0120X	Ad - hoc Allowance - 2010				1,306,400	611,300	1,306,400
A01217	Medical Allowance				671,000	263,000	671,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>TK6030</b>	<b>DO ELEMENTRY TM</b>				
A0121A	Ad - hoc Allowance - 2011		511,800	169,200	511,800
A0121M	Adhoc Relief Allowance - 2012			332,300	785,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>965,000</u></b>	<b><u>1,215,000</u></b>	<b><u>1,149,300</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>910,000</u></b>	<b><u>1,160,000</u></b>	<b><u>982,800</u></b>
A03805	Travelling Allowance		660,000	760,000	712,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	400,000	270,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>166,500</u></b>
A03902	Printing and Publication		33,000	33,000	35,600
A03905	Newspapers Periodicals and Books		11,000	11,000	119,000
A03906	Uniforms and Protective Clothing		11,000	11,000	11,900
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>122,000</u></b>	<b><u>736,000</u></b>	<b><u>131,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>300,000</u></b>	<b><u>86,400</u></b>
A13001	Transport		80,000	300,000	86,400
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,900</u></b>
A13101	Machinery and Equipment		11,000	11,000	11,900
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>225,000</u></b>	<b><u>11,900</u></b>
A13201	Furniture and Fixture		11,000	225,000	11,900
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>200,000</u></b>	<b><u>21,600</u></b>
A13701	Hardware		20,000	200,000	21,600



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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>TK6030</b>	<b>DO ELEMENTRY TM</b>				
<b>DO ELEMENTRY TM</b>			<b>8,505,700</b>	<b>6,052,000</b>	<b>9,996,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6038</b>	<b>GOVERNMENT BOYS HIGH SCHOOL T.M.KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,663,800</u></b>	<b><u>20,509,300</u></b>	<b><u>21,814,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>46</b>	<b><u>10,497,400</u></b>	<b><u>10,453,000</u></b>	<b><u>11,442,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>7,515,600</u></b>	<b><u>687,700</u></b>	<b><u>8,323,100</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>7,515,600</u>	<u>687,700</u>	<u>8,323,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	249,000	687,700	709,600
C298	COMMERCE TEACHER	(BPS-16)	1	1	321,000		288,800
H091	HST	(BPS-16)	17	17	6,375,000		6,724,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	249,600		260,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	321,000		340,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>2,981,800</u></b>	<b><u>9,765,300</u></b>	<b><u>3,118,900</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>2,981,800</u>	<u>9,765,300</u>	<u>3,118,900</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	9,765,300	114,900
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700		107,600
D154	DRAWING TEACHER	(BPS-14)	1	1	172,900		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,157,600		1,215,100
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	688,800		672,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		107,600
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-09)	1	1	99,700		156,300
J014	JR CLERK	(BPS-07)	2	2	146,900		159,000
L056	LIB ASSISTANT	(BPS-05)	1	1	66,400		66,600
C089	CHOWKIDAR	(BPS-02)	1	1	59,500		62,000
N003	NAIB QASID	(BPS-02)	3	3	178,400		235,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6038</b>	<b>GOVERNMENT BOYS HIGH SCHOOL T.M.KHAN</b>					
S261	SWEEPER (BPS-01)	1	1	112,500		115,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,166,400</u></b>	<b><u>10,056,300</u></b>	<b><u>10,372,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,166,400</u></b>	<b><u>10,008,300</u></b>	<b><u>10,372,400</u></b>
A01202	House Rent Allowance			1,339,500	1,331,100	1,339,500
A01203	Conveyance Allowance			1,069,700	1,495,700	1,069,700
A01207	Washing Allowance			10,800	3,300	10,800
A0120D	Integrated Allowance			1,800	8,000	1,800
A0120X	Ad - hoc Allowance - 2010			3,781,000	3,208,900	3,781,000
A01217	Medical Allowance			1,010,000	990,200	1,010,000
A0121A	Ad - hoc Allowance - 2011			936,200	913,700	936,200
A0121M	Adhoc Relief Allowance - 2012				2,037,000	2,206,000
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance			3,000		3,000
A01253	Science Teaching Allowance			14,400	14,400	14,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>48,000</u></b>	
A01289	Teaching Allowance				48,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>557,700</u></b>	<b><u>557,700</u></b>	<b><u>602,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A03303	Electricity			100,000	100,000	108,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>457,700</u></b>	<b><u>457,700</u></b>	<b><u>494,400</u></b>
A03970	Others			457,700	457,700	494,400
475	Others - Inclass Material and supplis			137,300	137,300	148,300
476	Others - Library Laboratory			91,500	91,500	98,800
477	Others - Co-Curricular Activities			45,800	45,800	49,500
478	Other- Sport			45,800	45,800	49,500
479	Travelling Allowance (School Specific Budget)			45,800	45,800	49,500

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6038</b>	<b>GOVERNMENT BOYS HIGH SCHOOL T.M.KHAN</b>				
480 Stationary (School Specific Budget)			91,500	91,500	98,800
<b>GOVERNMENT BOYS HIGH SCHOOL T.M.KHAN</b>			<b>19,221,500</b>	<b>21,067,000</b>	<b>22,416,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6039</b>	<b>GOVERNMENT BOYS HIGH SCHOOL FAUJI SUGAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,188,300</u></b>	<b><u>14,381,900</u></b>	<b><u>15,724,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b><u>7,843,600</u></b>	<b><u>7,213,000</u></b>	<b><u>8,832,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>4,510,800</u></b>	<b><u>600,000</u></b>	<b><u>4,728,400</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>4,510,800</u>	<u>600,000</u>	<u>4,728,400</u>
H100	HEAD MASTER	(BPS-18)	1	1	609,000	600,000	628,500
H091	HST	(BPS-16)	12	12	3,901,800		4,099,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>3,332,800</u></b>	<b><u>6,613,000</u></b>	<b><u>4,103,900</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>3,312,800</u>	<u>6,611,600</u>	<u>4,103,900</u>
A119	ASSISTANT	(BPS-14)	1	1	150,100	6,611,600	971,600
A154	ASSISTANT CARE TAKER	(BPS-14)	1	1	201,600		258,100
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	249,000		212,000
J014	JR CLERK	(BPS-14)		9			1,291,300
J034	JR SCHOOL TEACHER	(BPS-14)	9		1,262,600		
O044	ORIENTAL TEACHER	(BPS-14)	2	2	642,000		681,000
J014	JR CLERK	(BPS-07)	2	2	150,700		159,000
L056	LIB ASSISTANT	(BPS-05)	1	1	122,500		125,900
L057	LIB ATTENDANT	(BPS-05)	1	1	106,700		109,900
C089	CHOWKIDAR	(BPS-02)	2	2	213,800		124,100
N024	NQASID / CHOWKIDAR	(BPS-02)	2	2	213,800		171,000
A01152	Personal pay				20,000	1,400	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,344,700</u></b>	<b><u>7,168,900</u></b>	<b><u>6,891,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,344,700</u></b>	<b><u>7,102,200</u></b>	<b><u>6,891,800</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6039</b>	<b>GOVERNMENT BOYS HIGH SCHOOL FAUJI SUGAR</b>				
A01202	House Rent Allowance		925,100	906,400	925,100
A01203	Conveyance Allowance		809,800	1,182,200	809,800
A01207	Washing Allowance		7,200	3,900	7,200
A0120D	Integrated Allowance		12,600	10,800	12,600
A0120X	Ad - hoc Allowance - 2010		2,152,800	2,259,700	2,152,800
A01217	Medical Allowance		827,500	679,700	827,500
A0121A	Ad - hoc Allowance - 2011		599,500	635,900	599,500
A0121M	Adhoc Relief Allowance - 2012			1,413,400	1,547,100
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		7,200	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>66,700</u></b>	
A01289	Teaching Allowance			66,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>397,700</u></b>	<b><u>397,700</u></b>	<b><u>429,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>59,400</u></b>
A03303	Electricity		55,000	55,000	59,400
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>342,700</u></b>	<b><u>342,700</u></b>	<b><u>370,000</u></b>
A03970	Others		342,700	342,700	370,000
475	Others - Inclass Material and supplis		102,800	102,800	111,000
476	Others - Library Laboratory		68,500	68,500	74,000
477	Others - Co-Curricular Activities		34,300	34,300	37,000
478	Other- Sport		34,300	34,300	37,000
479	Travelling Allowance (School Specific Budget)		34,300	34,300	37,000
480	Stationary (School Specific Budget)		68,500	68,500	74,000
<b>GOVERNMENT BOYS HIGH SCHOOL FAUJI SUGAR</b>			<b>13,586,000</b>	<b>14,779,600</b>	<b>16,153,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6040</b>	<b>GOVERNMENT BOYS HIGH SCHOOL RAMZAN MEMOR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,686,900</u></b>	<b><u>8,331,300</u></b>	<b><u>8,785,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>4,858,000</u></b>	<b><u>4,174,700</u></b>	<b><u>4,779,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>2,532,000</u></b>	<b><u>486,400</u></b>	<b><u>2,641,200</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>2,532,000</u>	<u>480,000</u>	<u>2,641,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	480,000	502,800
H091	HST	(BPS-16)	5	5	2,044,800		2,138,400
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>2,326,000</u></b>	<b><u>3,688,300</u></b>	<b><u>2,138,100</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>2,326,000</u>	<u>3,688,300</u>	<u>2,138,100</u>
A119	ASSISTANT	(BPS-14)	1	1	172,900	3,688,300	180,800
D154	DRAWING TEACHER	(BPS-14)	1	1	172,200		180,800
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	537,700		569,400
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	552,600		433,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	172,900		107,600
L035	LANGUAGE TEACHER	(BPS-09)	1	1	172,900		180,800
J014	JR CLERK	(BPS-07)	2	2	193,000		162,900
C089	CHOWKIDAR	(BPS-02)	1	1	80,200		96,700
N003	NAIB QASID	(BPS-02)	2	2	195,100		164,900
S261	SWEEPER	(BPS-01)	1	1	76,500		60,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,828,900</u></b>	<b><u>4,156,600</u></b>	<b><u>4,006,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,828,900</u></b>	<b><u>4,156,600</u></b>	<b><u>4,006,400</u></b>
A01202	House Rent Allowance				550,600	605,000	550,600
A01203	Conveyance Allowance				267,600	648,100	267,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6040</b>	<b>GOVERNMENT BOYS HIGH SCHOOL RAMZAN MEMOR</b>				
A01207	Washing Allowance		28,800	1,500	2,800
A0120D	Integrated Allowance		7,200	10,000	7,200
A0120X	Ad - hoc Allowance - 2010		1,213,600	1,279,000	1,213,600
A01217	Medical Allowance		377,300	424,400	377,300
A0121A	Ad - hoc Allowance - 2011		366,400	377,100	366,400
A0121M	Adhoc Relief Allowance - 2012			801,300	1,203,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		14,400	7,200	14,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>239,800</u></b>	<b><u>239,800</u></b>	<b><u>258,900</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>212,300</u></b>	<b><u>212,300</u></b>	<b><u>229,200</u></b>
A03970	Others		212,300	212,300	229,200
475	Others - Inclass Material and supplis		69,000	69,000	74,500
476	Others - Library Laboratory		42,500	42,500	45,900
477	Others - Co-Curricular Activities		26,500	26,500	28,600
478	Other- Sport		10,600	10,600	11,400
479	Travelling Allowance (School Specific Budget)		21,200	21,200	22,900
480	Stationary (School Specific Budget)		42,500	42,500	45,900
<b>GOVERNMENT BOYS HIGH SCHOOL RAMZAN MEMOR</b>			<b>7,926,700</b>	<b>8,571,100</b>	<b>9,044,600</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6041</b>	<b>GOVERNMENT BOYS HIGH SCHOOL RAJO NIZAMAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,771,300</u></b>	<b><u>16,445,500</u></b>	<b><u>23,094,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<b><u>14,125,200</u></b>	<b><u>8,315,500</u></b>	<b><u>10,399,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>10,740,000</u></b>	<b><u>2,716,200</u></b>	<b><u>7,892,900</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>10,740,000</u>	<u>2,709,800</u>	<u>7,892,900</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	391,200	2,709,800	402,400
P094	PRINCIPAL	(BPS-19)	1	1	391,200		402,400
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,056,000		1,077,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	494,400		502,800
H091	HST	(BPS-17)	7	7	3,199,200		2,659,100
L058	LIBRARIAN	(BPS-17)	1	1	206,400		214,800
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	4,656,000		2,277,600
S236	SUPERINTENDENT	(BPS-16)	1	1	129,600		135,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	216,000		221,600
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>3,385,200</u></b>	<b><u>5,599,300</u></b>	<b><u>2,506,600</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>3,360,200</u>	<u>5,599,300</u>	<u>2,481,600</u>
A119	ASSISTANT	(BPS-14)	2	2	331,100	5,599,300	339,600
D154	DRAWING TEACHER	(BPS-14)	1	1	103,300		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	663,000		225,500
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	129,600		135,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	129,600		135,200
C146	COMPUTER OPERATOR	(BPS-12)	1	1	114,000		117,500
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-09)	1	1	602,400		159,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6041</b>	<b>GOVERNMENT BOYS HIGH SCHOOL RAJO NIZAMAN</b>						
S053	SENIOR CLERK	(BPS-09)	1	1	156,500		159,200
J014	JR CLERK	(BPS-07)	2	2	220,600		225,500
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	249,600		193,200
C089	CHOWKIDAR	(BPS-02)	3	3	229,400		233,000
N003	NAIB QASID	(BPS-02)	3	3	215,500		279,900
M022	MALI	(BPS-01)	1	1	107,800		109,000
S261	SWEEPER	(BPS-01)	1	1	107,800		62,000
A01152	Personal pay				25,000		25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,646,100</u></b>	<b><u>8,130,000</u></b>	<b><u>12,695,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,646,100</u></b>	<b><u>8,099,300</u></b>	<b><u>12,695,000</u></b>
A01202	House Rent Allowance				1,436,800	1,102,300	1,436,800
A01203	Conveyance Allowance				1,171,300	1,369,900	1,171,300
A01207	Washing Allowance				9,600	10,400	9,600
A0120D	Integrated Allowance				7,200	7,700	7,200
A0120X	Ad - hoc Allowance - 2010				4,434,800	2,523,800	4,434,800
A01217	Medical Allowance				1,036,000	817,600	1,036,000
A0121A	Ad - hoc Allowance - 2011				1,542,600	735,300	1,542,600
A0121M	Adhoc Relief Allowance - 2012					1,524,500	3,048,900
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>30,700</u></b>	
A01289	Teaching Allowance					30,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>489,900</u></b>	<b><u>489,900</u></b>	<b><u>529,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity				27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>462,400</u></b>	<b><u>462,400</u></b>	<b><u>499,300</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6041</b>	<b>GOVERNMENT BOYS HIGH SCHOOL RAJO NIZAMAN</b>				
A03970	Others		462,400	462,400	499,300
475	Others - Inclass Material and supplis		150,300	150,300	162,300
476	Others - Library Laboratory		92,500	92,500	99,900
477	Others - Co-Curricular Activities		57,800	57,800	62,400
478	Other- Sport		23,100	23,100	24,900
479	Travelling Allowance (School Specific Budget)		46,200	46,200	49,900
480	Stationary (School Specific Budget)		92,500	92,500	99,900
<b>GOVERNMENT BOYS HIGH SCHOOL RAJO NIZAMAN</b>			<b>24,261,200</b>	<b>16,935,400</b>	<b>23,623,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6042</b>	<b>GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,539,900</u>	<u>8,169,800</u>	<u>8,544,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>4,405,000</u>	<u>4,090,900</u>	<u>4,508,200</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>3,022,800</u>	<u>500,800</u>	<u>3,059,100</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,022,800</u>	<u>480,000</u>	<u>3,059,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	480,000	502,800
H091	HST	(BPS-16)	8	8	2,535,600		2,556,300
A01102	Personal pay					20,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>1,382,200</u>	<u>3,590,100</u>	<u>1,449,100</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,382,200</u>	<u>3,590,100</u>	<u>1,449,100</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	345,600	3,590,100	356,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	364,900		388,700
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		107,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		107,600
J014	JR CLERK	(BPS-07)	2	2	150,700		159,000
C089	CHOWKIDAR	(BPS-02)	1	1	98,600		100,800
N003	NAIB QASID	(BPS-02)	2	2	164,500		168,900
S261	SWEEPER	(BPS-01)	1	1	58,500		60,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,134,900</u>	<u>4,078,900</u>	<u>4,036,600</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,134,900</u>	<u>4,038,900</u>	<u>4,036,600</u>
A01202	House Rent Allowance				488,100	546,300	488,100
A01203	Conveyance Allowance				468,000	698,800	468,000
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				1,356,800	1,218,300	1,356,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6042</b>	<b>GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA</b>				
A01217	Medical Allowance		426,800	400,100	426,800
A0121A	Ad - hoc Allowance - 2011		377,800	355,800	377,800
A0121M	Adhoc Relief Allowance - 2012			800,900	901,700
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		4,800	6,100	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>40,000</u></b>	
A01289	Teaching Allowance			40,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,500</u></b>	<b><u>170,500</u></b>	<b><u>154,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	
A03303	Electricity		27,500	27,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>154,400</u></b>
A03970	Others		143,000	143,000	154,400
475	Others - Inclass Material and supplis		53,600	53,600	57,900
476	Others - Library Laboratory		14,300	14,300	15,400
477	Others - Co-Curricular Activities		25,000	25,000	27,000
478	Other- Sport		7,200	7,200	7,800
479	Travelling Allowance (School Specific Budget)		14,300	14,300	15,400
480	Stationary (School Specific Budget)		28,600	28,600	30,900
<b>GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA</b>			<b>7,710,400</b>	<b>8,340,300</b>	<b>8,699,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6043</b>	<b>GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,288,300</u></b>	<b><u>4,953,600</u></b>	<b><u>6,224,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>2,760,200</u></b>	<b><u>2,472,200</u></b>	<b><u>3,080,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,602,000</u></b>	<b><u>226,100</u></b>	<b><u>1,853,600</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,602,000</u>	<u>213,300</u>	<u>1,853,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	51,600	213,300	214,800
H091	HST	(BPS-16)	5	5	1,550,400		1,638,800
A01102	Personal pay					12,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>1,158,200</u></b>	<b><u>2,246,100</u></b>	<b><u>1,226,400</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>1,158,200</u>	<u>2,246,100</u>	<u>1,226,400</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	2,246,100	107,600
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	243,200		259,100
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	199,300		215,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		107,600
J014	JR CLERK	(BPS-07)	2	2	150,700		155,200
C089	CHOWKIDAR	(BPS-02)	1	1	58,500		60,500
N003	NAIB QASID	(BPS-02)	2	2	148,900		153,100
S261	SWEEPER	(BPS-01)	1	1	58,500		60,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,528,100</u></b>	<b><u>2,481,400</u></b>	<b><u>3,144,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,528,100</u></b>	<b><u>2,470,700</u></b>	<b><u>3,144,100</u></b>
A01202	House Rent Allowance				436,300	331,900	436,300
A01203	Conveyance Allowance				390,000	441,200	390,000
A01207	Washing Allowance				2,400	2,700	2,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6043</b>	<b>GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA</b>				
A0120D	Integrated Allowance		7,200	6,900	7,200
A0120X	Ad - hoc Allowance - 2010		992,200	733,600	992,200
A01217	Medical Allowance		337,400	254,600	337,400
A0121A	Ad - hoc Allowance - 2011		350,000	215,500	350,000
A0121M	Adhoc Relief Allowance - 2012			473,400	616,000
A01238	Charge Allowance		3,000	1,300	3,000
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,700</u></b>	
A01289	Teaching Allowance			10,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>226,400</u></b>	<b><u>226,400</u></b>	<b><u>244,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>198,900</u></b>	<b><u>198,900</u></b>	<b><u>214,900</u></b>
A03970	Others		198,900	198,900	214,900
475	Others - Inclass Material and supplis		69,600	69,600	75,200
476	Others - Library Laboratory		19,900	19,900	21,500
477	Others - Co-Curricular Activities		29,800	29,800	32,200
478	Other- Sport		19,900	19,900	21,500
479	Travelling Allowance (School Specific Budget)		19,900	19,900	21,500
480	Stationary (School Specific Budget)		39,800	39,800	43,000
<b>GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA</b>			<b>5,514,700</b>	<b>5,180,000</b>	<b>6,468,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6044</b>	<b>GOVERNMENT BOYS HIGH SCHOOL BULRI SHAH K</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,577,200</u>	<u>5,808,000</u>	<u>8,152,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u>4,596,400</u>	<u>2,930,800</u>	<u>4,461,500</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>2,306,600</u>	<u>472,000</u>	<u>2,286,100</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,288,100</u>	<u>472,000</u>	<u>2,286,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	472,800	472,000	488,400
H091	HST	(BPS-16)	6	6	1,815,300		1,797,700
A01102	Personal pay				18,500		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u>2,289,800</u>	<u>2,458,800</u>	<u>2,175,400</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,289,800</u>	<u>2,458,800</u>	<u>2,175,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	209,500	2,458,800	107,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,047,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,500		322,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,500		107,600
J014	JR CLERK	(BPS-07)	1	1	79,200		83,400
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,900
L057	LIB ATTENDANT	(BPS-02)	1	1	114,600		117,200
N003	NAIB QASID	(BPS-02)	3	3	257,000		223,300
S261	SWEEPER	(BPS-01)	1	1	58,500		59,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,980,800</u>	<u>2,877,200</u>	<u>3,691,300</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,980,800</u>	<u>2,877,200</u>	<u>3,691,300</u>
A01202	House Rent Allowance				389,500	310,700	389,500
A01203	Conveyance Allowance				446,500	542,100	446,500
A01207	Washing Allowance				3,600	1,200	3,600



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6044</b>	<b>GOVERNMENT BOYS HIGH SCHOOL BULRI SHAH K</b>				
A0120D	Integrated Allowance		7,200	10,800	7,200
A0120X	Ad - hoc Allowance - 2010		1,161,300	898,800	1,161,300
A01217	Medical Allowance		404,400	312,900	404,400
A0121A	Ad - hoc Allowance - 2011		558,100	256,100	558,100
A0121M	Adhoc Relief Allowance - 2012			540,200	710,500
A01238	Charge Allowance		3,000	4,400	3,000
A01253	Science Teaching Allowance		7,200		7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>229,200</u></b>	<b><u>229,200</u></b>	<b><u>247,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>201,700</u></b>	<b><u>201,700</u></b>	<b><u>217,700</u></b>
A03970	Others		201,700	201,700	217,700
475	Others - Inclass Material and supplis		70,600	70,600	76,200
476	Others - Library Laboratory		20,200	20,200	21,800
477	Others - Co-Curricular Activities		30,200	30,200	32,600
478	Other- Sport		20,200	20,200	21,800
479	Travelling Allowance (School Specific Budget)		20,200	20,200	21,800
480	Stationary (School Specific Budget)		40,300	40,300	43,500
<b>GOVERNMENT BOYS HIGH SCHOOL BULRI SHAH K</b>			<b>7,806,400</b>	<b>6,037,200</b>	<b>8,400,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6045</b>	<b>GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,057,800</u></b>	<b><u>9,990,100</u></b>	<b><u>14,364,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<b><u>6,630,600</u></b>	<b><u>5,205,500</u></b>	<b><u>7,379,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,157,200</u></b>	<b><u>200,000</u></b>	<b><u>3,297,600</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,157,200</u>	<u>200,000</u>	<u>3,297,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	415,200	200,000	430,800
H091	HST	(BPS-16)	6	6	2,313,000		2,418,300
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	429,000		448,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b><u>3,473,400</u></b>	<b><u>5,005,500</u></b>	<b><u>4,082,000</u></b>
A01151	Total Basic Pay Other Staff		24	24	<u>3,473,400</u>	<u>5,005,500</u>	<u>4,082,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700	5,005,500	448,500
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	872,200		1,857,700
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	285,600		322,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	996,600		107,600
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-09)	1	1	76,700		107,600
L035	LANGUAGE TEACHER	(BPS-09)	1	1	291,000		300,100
J014	JR CLERK	(BPS-07)	1	1	75,400		79,500
C089	CHOWKIDAR	(BPS-02)	2	2	117,000		120,900
L057	LIB ATTENDANT	(BPS-02)	2	2	164,400		212,800
N003	NAIB QASID	(BPS-02)	2	2	117,000		120,900
B108	BELL ATTENDANT	(BPS-01)	1	1	102,600		114,800
H007	HAMAL	(BPS-01)	1	1	58,500		60,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6045</b>	<b>GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM</b>						
M022	MALI	(BPS-01)	1	1	58,500		60,500
S261	SWEEPER	(BPS-01)	1	1	58,500		60,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,427,200</u></b>	<b><u>4,784,600</u></b>	<b><u>6,984,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,427,200</u></b>	<b><u>4,784,600</u></b>	<b><u>6,984,900</u></b>
A01202	House Rent Allowance				749,200	618,800	749,200
A01203	Conveyance Allowance				625,400	774,900	1,026,000
A01207	Washing Allowance				3,600	3,200	3,600
A0120D	Integrated Allowance				28,800	18,700	28,800
A0120X	Ad - hoc Allowance - 2010				2,600,200	1,486,900	2,600,200
A01216	Qualification Allowance				27,000		27,000
A01217	Medical Allowance				603,800	496,700	603,800
A0121A	Ad - hoc Allowance - 2011				776,600	435,500	776,600
A0121M	Adhoc Relief Allowance - 2012					915,000	1,157,100
A01238	Charge Allowance				3,000	700	3,000
A01253	Science Teaching Allowance				9,600	7,200	9,600
A01270	Others					27,000	
1	Other					27,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>254,200</u></b>	<b><u>254,200</u></b>	<b><u>274,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity				27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>226,700</u></b>	<b><u>226,700</u></b>	<b><u>244,700</u></b>
A03970	Others				226,700	226,700	244,700
475	Others - Inclass Material and supplis				79,300	79,300	85,600
476	Others - Library Laboratory				22,700	22,700	24,500
477	Others - Co-Curricular Activities				34,000	34,000	36,700
478	Other- Sport				22,700	22,700	24,500
479	Travelling Allowance (School Specific Budget)				22,700	22,700	24,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6045</b>	<b>GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM</b>				
480 Stationary (School Specific Budget)			45,300	45,300	48,900
<b>GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM</b>			<b>12,312,000</b>	<b>10,244,300</b>	<b>14,638,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6046</b>	<b>GOVERNMENT BOYS HIGH SCHOOL JANHAN SOOMR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,199,000</u></b>	<b><u>7,116,600</u></b>	<b><u>7,574,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>4,365,600</u></b>	<b><u>3,587,400</u></b>	<b><u>4,365,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,323,200</u></b>	<b><u>443,200</u></b>	<b><u>2,323,200</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,323,200</u>	<u>443,200</u>	<u>2,323,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	444,000	443,200	444,000
H091	HST	(BPS-16)	6	6	1,879,200		1,879,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>2,042,400</u></b>	<b><u>3,144,200</u></b>	<b><u>2,042,400</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>2,042,400</u>	<u>3,144,200</u>	<u>2,042,400</u>
A119	ASSISTANT	(BPS-14)	1	1	172,900	3,144,200	172,900
D154	DRAWING TEACHER	(BPS-14)	1	1	172,900		172,900
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	518,600		518,600
O044	ORIENTAL TEACHER	(BPS-14)	1	1	285,600		285,600
J014	JR CLERK	(BPS-07)	2	2	250,600		250,600
C089	CHOWKIDAR	(BPS-02)	2	2	191,000		191,000
L054	LECTURER	(BPS-02)	1	1	80,200		80,200
N003	NAIB QASID	(BPS-02)	2	2	217,600		217,600
M022	MALI	(BPS-01)	1	1	76,500		76,500
S261	SWEEPER	(BPS-01)	1	1	76,500		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,833,400</u></b>	<b><u>3,529,200</u></b>	<b><u>3,208,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,833,400</u></b>	<b><u>3,529,200</u></b>	<b><u>3,208,400</u></b>
A01202	House Rent Allowance				323,000	459,800	323,000
A01203	Conveyance Allowance				383,200	638,800	383,200
A01207	Washing Allowance				7,200	6,100	7,200
A0120D	Integrated Allowance				6,000	7,300	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6046</b>	<b>GOVERNMENT BOYS HIGH SCHOOL JANHAN SOOMR</b>				
A0120X	Ad - hoc Allowance - 2010		1,107,000	1,087,700	1,107,000
A01217	Medical Allowance		340,900	328,000	340,900
A0121A	Ad - hoc Allowance - 2011		653,500	316,900	653,500
A0121M	Adhoc Relief Allowance - 2012			676,200	375,000
A01238	Charge Allowance		3,000	6,000	3,000
A01253	Science Teaching Allowance		9,600	2,400	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>169,100</u></b>	<b><u>169,100</u></b>	<b><u>182,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>141,600</u></b>	<b><u>141,600</u></b>	<b><u>153,000</u></b>
A03970	Others		141,600	141,600	153,000
475	Others - Inclass Material and supplis		46,000	46,000	49,700
476	Others - Library Laboratory		28,300	28,300	30,600
477	Others - Co-Curricular Activities		17,700	17,700	19,100
478	Other- Sport		7,100	7,100	7,700
479	Travelling Allowance (School Specific Budget)		14,200	14,200	15,300
480	Stationary (School Specific Budget)		28,300	28,300	30,600
<b>GOVERNMENT BOYS HIGH SCHOOL JANHAN SOOMR</b>			<b>7,368,100</b>	<b>7,285,700</b>	<b>7,756,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6047</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SAEED KHAN L</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,779,200</u>	<u>5,604,600</u>	<u>6,473,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<u>3,108,800</u>	<u>2,837,600</u>	<u>3,202,500</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>1,992,400</u>	<u>541,100</u>	<u>2,098,600</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,982,400</u>	<u>508,700</u>	<u>2,078,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	508,700	502,800
H091	HST	(BPS-16)	6	6	1,495,200		1,575,800
A01102	Personal pay				10,000	32,400	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>1,116,400</u>	<u>2,296,500</u>	<u>1,103,900</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,116,400</u>	<u>2,296,500</u>	<u>1,103,900</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	131,100	2,296,500	107,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	252,700		237,100
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	285,600		322,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	131,100		107,600
J014	JR CLERK	(BPS-07)	1	1	83,000		87,200
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		60,500
N003	NAIB QASID	(BPS-02)	2	2	114,600		120,900
S261	SWEEPER	(BPS-01)	1	1	58,500		60,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,670,400</u>	<u>2,767,000</u>	<u>3,271,300</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,670,400</u>	<u>2,767,000</u>	<u>3,271,300</u>
A01202	House Rent Allowance				636,400	357,200	636,400
A01203	Conveyance Allowance				374,300	511,300	374,300
A01207	Washing Allowance				2,400	1,200	2,400
A0120D	Integrated Allowance				7,200	3,200	7,200
A0120X	Ad - hoc Allowance - 2010				1,035,700	834,700	1,035,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6047</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SAEED KHAN L</b>				
A01217	Medical Allowance		308,800	270,300	308,800
A0121A	Ad - hoc Allowance - 2011		298,100	247,000	298,100
A0121M	Adhoc Relief Allowance - 2012			531,900	598,200
A01238	Charge Allowance		300	3,000	3,000
A01253	Science Teaching Allowance		7,200	7,200	7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,900</u></b>	<b><u>210,900</u></b>	<b><u>227,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>183,400</u></b>	<b><u>183,400</u></b>	<b><u>198,100</u></b>
A03970	Others		183,400	183,400	198,100
475	Others - Inclass Material and supplis		68,800	68,800	74,300
476	Others - Library Laboratory		18,300	18,300	19,800
477	Others - Co-Curricular Activities		32,100	32,100	34,700
478	Other- Sport		9,200	9,200	9,900
479	Travelling Allowance (School Specific Budget)		18,300	18,300	19,800
480	Stationary (School Specific Budget)		36,700	36,700	39,600
<b>GOVERNMENT BOYS HIGH SCHOOL SAEED KHAN L</b>			<b>5,990,100</b>	<b>5,815,500</b>	<b>6,701,600</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6048</b>	<b>GOVERNMENT BOYS HIGH SCHOOL JHANG KATIAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,429,600</u>	<u>6,774,500</u>	<u>6,840,100</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u>3,738,400</u>	<u>3,357,100</u>	<u>3,756,400</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>2,180,400</u>	<u>113,100</u>	<u>2,180,400</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,180,400</u>	<u>106,700</u>	<u>2,180,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	501,600	106,700	501,600
H091	HST	(BPS-16)	6	6	1,678,800		1,678,800
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u>1,558,000</u>	<u>3,244,000</u>	<u>1,576,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,558,000</u>	<u>3,244,000</u>	<u>1,576,000</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	3,244,000	99,700
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		99,700
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		199,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	303,000		303,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,700
J014	JR CLERK	(BPS-07)	2	2	143,000		143,000
L003	LAB ASSISTANT	(BPS-05)	1	1	66,400		66,400
C089	CHOWKIDAR	(BPS-02)	1	1	96,500		96,500
L054	LECTURER	(BPS-02)		1			102,600
L057	LIB ATTENDANT	(BPS-02)	1		102,600		
N003	NAIB QASID	(BPS-02)	2	2	201,200		201,200
M022	MALI	(BPS-01)	1	1	88,400		88,400
S261	SWEEPER	(BPS-01)	1	1	58,500		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,691,200</u>	<u>3,417,400</u>	<u>3,083,700</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6048</b>	<b>GOVERNMENT BOYS HIGH SCHOOL JHANG KATIAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,691,200</u></b>	<b><u>3,405,400</u></b>	<b><u>3,083,700</u></b>
A01202	House Rent Allowance		411,200	432,500	411,200
A01203	Conveyance Allowance		402,200	650,200	402,200
A01207	Washing Allowance		2,000	4,400	2,500
A0120D	Integrated Allowance		3,600	5,600	3,600
A0120X	Ad - hoc Allowance - 2010		1,132,000	1,027,100	1,132,000
A01217	Medical Allowance		392,900	364,100	392,900
A0121A	Ad - hoc Allowance - 2011		339,500	296,700	339,500
A0121M	Adhoc Relief Allowance - 2012			621,700	392,000
A01238	Charge Allowance		3,000	700	3,000
A01253	Science Teaching Allowance		4,800	2,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>218,400</u></b>	<b><u>218,400</u></b>	<b><u>236,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>190,900</u></b>	<b><u>190,900</u></b>	<b><u>206,300</u></b>
A03970	Others		190,900	190,900	206,300
475	Others - Inclass Material and supplis		62,000	62,000	67,000
476	Others - Library Laboratory		38,200	38,200	41,300
477	Others - Co-Curricular Activities		23,900	23,900	25,800
478	Other- Sport		9,500	9,500	10,300
479	Travelling Allowance (School Specific Budget)		19,100	19,100	20,600
480	Stationary (School Specific Budget)		38,200	38,200	41,300

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TK6048	GOVERNMENT BOYS HIGH SCHOOL JHANG KATIAR				
			6,648,000	6,992,900	7,076,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6049</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SULEMAN SOOM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,669,700</u></b>	<b><u>6,746,700</u></b>	<b><u>6,347,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>2,826,600</u></b>	<b><u>3,374,300</u></b>	<b><u>4,298,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>694,400</u></b>	<b><u>54,900</u></b>	<b><u>2,166,000</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>694,400</u>	<u>54,900</u>	<u>2,166,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	54,900	487,200
H091	HST	(BPS-16)	6	6	207,200		1,678,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>2,132,200</u></b>	<b><u>3,319,400</u></b>	<b><u>2,132,200</u></b>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,132,200</u>	<u>3,319,400</u>	<u>2,132,200</u>
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	172,200	3,319,400	172,900
A119	ASSISTANT	(BPS-14)	1	1	172,900		172,900
D154	DRAWING TEACHER	(BPS-14)	1	1	172,900		690,700
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	690,700		172,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	172,200		172,200
J014	JR CLERK	(BPS-07)	2	2	150,700		150,700
C089	CHOWKIDAR	(BPS-02)	2	2	176,800		176,800
L057	LIB ATTENDANT	(BPS-02)	1	1	80,200		80,200
N003	NAIB QASID	(BPS-02)	2	2	160,400		160,400
M022	MALI	(BPS-01)	1	1	106,700		106,700
S261	SWEEPER	(BPS-01)	1	1	76,500		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,843,100</u></b>	<b><u>3,372,400</u></b>	<b><u>2,049,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,843,100</u></b>	<b><u>3,348,400</u></b>	<b><u>2,049,700</u></b>
A01202	House Rent Allowance				409,500	455,400	409,500
A01203	Conveyance Allowance				226,600	569,000	226,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6049</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SULEMAN SOOM</b>				
A01207	Washing Allowance		3,600	7,200	3,600
A0120D	Integrated Allowance		7,200	9,900	7,200
A0120X	Ad - hoc Allowance - 2010		728,600	1,039,600	728,600
A01217	Medical Allowance		235,400	379,200	235,400
A0121A	Ad - hoc Allowance - 2011		224,400	292,800	224,400
A0121M	Adhoc Relief Allowance - 2012			587,400	206,600
A01238	Charge Allowance		5,000	700	5,000
A01253	Science Teaching Allowance		2,800	7,200	2,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	
A01289	Teaching Allowance			24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>192,400</u></b>	<b><u>192,400</u></b>	<b><u>207,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>164,900</u></b>	<b><u>164,900</u></b>	<b><u>178,000</u></b>
A03970	Others		164,900	164,900	178,000
475	Others - Inclass Material and supplis		61,800	61,800	66,700
476	Others - Library Laboratory		16,500	16,500	17,800
477	Others - Co-Curricular Activities		28,900	28,900	31,200
478	Other- Sport		8,200	8,200	8,900
479	Travelling Allowance (School Specific Budget)		16,500	16,500	17,800
480	Stationary (School Specific Budget)		33,000	33,000	35,600
<b>GOVERNMENT BOYS HIGH SCHOOL SULEMAN SOOM</b>			<b>4,862,100</b>	<b>6,939,100</b>	<b>6,555,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6050</b>	<b>GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,363,400</u></b>	<b><u>6,649,300</u></b>	<b><u>16,732,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>3,816,600</u></b>	<b><u>3,392,600</u></b>	<b><u>3,509,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,337,000</u></b>	<b><u>472,000</u></b>	<b><u>2,351,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,337,000</u>	<u>472,000</u>	<u>2,351,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	472,800	472,000	474,000
H091	HST	(BPS-16)	6	6	1,864,200		1,877,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>1,479,600</u></b>	<b><u>2,920,600</u></b>	<b><u>1,158,400</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>1,479,600</u>	<u>2,920,600</u>	<u>1,158,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	259,200	2,920,600	260,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	598,400		321,500
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,700		77,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		77,100
J014	JR CLERK	(BPS-07)	1	1	83,000		83,400
C089	CHOWKIDAR	(BPS-02)	1	1	110,800		111,000
N003	NAIB QASID	(BPS-02)	2	2	170,300		169,600
S261	SWEEPER	(BPS-01)	1	1	58,500		58,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,546,800</u></b>	<b><u>3,256,700</u></b>	<b><u>13,222,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,546,800</u></b>	<b><u>3,212,700</u></b>	<b><u>13,222,700</u></b>
A01202	House Rent Allowance				375,300	346,300	375,300
A01203	Conveyance Allowance				404,000		
A01207	Washing Allowance				28,800	2,800	2,800
A0120D	Integrated Allowance				14,400	4,000	14,400
A0120X	Ad - hoc Allowance - 2010				11,024,500	1,018,400	11,024,500
A01217	Medical Allowance				363,100	326,900	363,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6050</b>	<b>GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN</b>				
A0121A	Ad - hoc Allowance - 2011		330,700	294,600	330,700
A0121M	Adhoc Relief Allowance - 2012			652,800	701,900
A01230	Dusting Allowance			563,800	404,000
A01238	Charge Allowance		3,000	3,100	3,000
A01253	Science Teaching Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>44,000</u></b>	
A01289	Teaching Allowance			44,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>189,600</u></b>	<b><u>189,600</u></b>	<b><u>204,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>162,100</u></b>	<b><u>162,100</u></b>	<b><u>175,100</u></b>
A03970	Others		162,100	162,100	175,100
475	Others - Inclass Material and supplis		60,800	60,800	65,700
476	Others - Library Laboratory		16,200	16,200	17,500
477	Others - Co-Curricular Activities		28,400	28,400	30,700
478	Other- Sport		8,100	8,100	8,700
479	Travelling Allowance (School Specific Budget)		16,200	16,200	17,500
480	Stationary (School Specific Budget)		32,400	32,400	35,000
<b>GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN</b>			<b>16,553,000</b>	<b>6,838,900</b>	<b>16,936,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6051</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MULLAKATIAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,409,300</u></b>	<b><u>7,122,200</u></b>	<b><u>8,526,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>4,256,900</u></b>	<b><u>3,687,000</u></b>	<b><u>4,477,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,289,000</u></b>	<b><u>472,000</u></b>	<b><u>2,354,800</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>2,289,000</u>	<u>472,000</u>	<u>2,354,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	472,800	472,000	488,400
H091	HST	(BPS-16)	6	6	1,816,200		1,866,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>1,967,900</u></b>	<b><u>3,215,000</u></b>	<b><u>2,122,900</u></b>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>1,967,900</u>	<u>3,215,000</u>	<u>2,122,900</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	98,300	3,215,000	109,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	388,700		430,400
O044	ORIENTAL TEACHER	(BPS-14)	1	1	405,700		430,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	97,000		107,600
S053	SENIOR CLERK	(BPS-09)	1	1	167,500		172,800
J014	JR CLERK	(BPS-07)	2	2	140,400		151,400
C089	CHOWKIDAR	(BPS-02)	2	2	211,000		216,000
N003	NAIB QASID	(BPS-02)	2	2	184,000		187,900
L057	LIB ATTENDANT	(BPS-01)	1	1	80,200		117,200
M022	MALI	(BPS-01)	1	1	104,700		106,900
S261	SWEEPER	(BPS-01)	1	1	90,400		92,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,152,400</u></b>	<b><u>3,435,200</u></b>	<b><u>4,048,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,152,400</u></b>	<b><u>3,419,200</u></b>	<b><u>4,048,900</u></b>
A01202	House Rent Allowance				598,800	418,500	598,800
A01203	Conveyance Allowance				458,000	592,900	458,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6051</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MULLAKATIAR</b>				
A01207	Washing Allowance		4,800	4,900	4,800
A0120D	Integrated Allowance		3,600	3,200	3,600
A0120X	Ad - hoc Allowance - 2010		1,378,000	1,058,300	1,378,000
A01217	Medical Allowance		288,000	351,400	288,000
A0121A	Ad - hoc Allowance - 2011		413,400	312,700	413,400
A0121M	Adhoc Relief Allowance - 2012			670,800	896,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		4,800	3,500	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>16,000</u></b>	
A01289	Teaching Allowance			16,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>192,500</u></b>	<b><u>192,500</u></b>	<b><u>207,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>178,100</u></b>
A03970	Others		165,000	165,000	178,100
475	Others - Inclass Material and supplis		53,600	53,600	57,900
476	Others - Library Laboratory		33,000	33,000	35,600
477	Others - Co-Curricular Activities		20,600	20,600	22,200
478	Other- Sport		8,300	8,300	9,000
479	Travelling Allowance (School Specific Budget)		16,500	16,500	17,800
480	Stationary (School Specific Budget)		33,000	33,000	35,600
<b>GOVERNMENT BOYS HIGH SCHOOL MULLAKATIAR</b>			<b>7,601,800</b>	<b>7,314,700</b>	<b>8,734,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6052</b>	<b>GOVERNMENT.B.H. SECONDARY SCHOOL GH SHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,326,000</u>	<u>8,733,600</u>	<u>15,876,900</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<u>21,200,300</u>	<u>4,407,000</u>	<u>8,728,100</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<u>18,597,600</u>	<u>975,200</u>	<u>6,565,600</u>
A01101	Total Basic Pay Of Officer		23	23	<u>18,597,600</u>	<u>975,200</u>	<u>6,565,600</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	573,600	975,200	402,400
P094	PRINCIPAL	(BPS-19)	1	1	573,600		402,400
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	10,740,000		537,000
H100	HEAD MASTER	(BPS-18)	1	1	487,200		268,500
L058	LIBRARIAN	(BPS-17)	1	1	487,200		214,800
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,619,200		2,637,600
H091	HST	(BPS-16)	6	6	1,896,000		135,200
S236	SUPERINTENDENT	(BPS-16)	1	1	220,800		1,967,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>2,602,700</u>	<u>3,431,800</u>	<u>2,162,500</u>
A01151	Total Basic Pay Other Staff		22	22	<u>2,602,700</u>	<u>3,431,800</u>	<u>2,162,500</u>
A119	ASSISTANT	(BPS-14)	2	2	257,000	3,431,800	222,500
D154	DRAWING TEACHER	(BPS-14)	1	1	172,200		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	481,100		359,400
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	345,700		215,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	103,400		107,600
S053	SENIOR CLERK	(BPS-09)	1	1	149,600		154,600
J014	JR CLERK	(BPS-07)	2	2	150,700		155,200
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	274,200		231,800
C089	CHOWKIDAR	(BPS-02)	3	3	288,800		219,700
N003	NAIB QASID	(BPS-02)	2	2	203,300		197,500

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6052</b>	<b>GOVERNMENT.B.H. SECONDARY SCHOOL GH SHAH</b>						
M022	MALI	(BPS-01)	1	1	96,500		98,800
S261	SWEEPER	(BPS-01)	1	1	80,200		92,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,125,700</u></b>	<b><u>4,326,600</u></b>	<b><u>7,148,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,125,700</u></b>	<b><u>4,302,600</u></b>	<b><u>7,148,800</u></b>
A01202	House Rent Allowance				1,202,500	516,500	1,202,500
A01203	Conveyance Allowance				1,011,500	758,300	1,410,000
A01207	Washing Allowance				4,800	6,700	7,200
A0120D	Integrated Allowance				7,200	1,600	7,200
A0120X	Ad - hoc Allowance - 2010				1,307,600	1,349,500	1,307,600
A01217	Medical Allowance				1,194,300	459,200	1,194,300
A0121A	Ad - hoc Allowance - 2011				391,800	386,300	391,800
A0121M	Adhoc Relief Allowance - 2012					819,200	1,621,600
A01238	Charge Allowance				3,000	3,700	3,000
A01253	Science Teaching Allowance				3,000	1,600	3,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>24,000</u></b>	
A01289	Teaching Allowance					24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>274,500</u></b>	<b><u>274,500</u></b>	<b><u>296,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity				27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>266,900</u></b>
A03970	Others				247,000	247,000	266,900
475	Others - Inclass Material and supplis				92,600	92,600	100,000
476	Others - Library Laboratory				24,700	24,700	26,700
477	Others - Co-Curricular Activities				43,200	43,200	46,700
478	Other- Sport				12,400	12,400	13,400
479	Travelling Allowance (School Specific Budget)				24,700	24,700	26,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6052</b>	<b>GOVERNMENT.B.H. SECONDARY SCHOOL GH SHAH</b>				
480 Stationary (School Specific Budget)			49,400	49,400	53,400
<b>GOVERNMENT.B.H. SECONDARY SCHOOL GH SHAH</b>			<b>26,600,500</b>	<b>9,008,100</b>	<b>16,173,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6053</b>	<b>GOVERNMENT BOYS HIGH SCHOOL JAMALUDDIN L</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,371,300</u></b>	<b><u>5,913,400</u></b>	<b><u>5,698,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>3,842,200</u></b>	<b><u>3,042,200</u></b>	<b><u>3,593,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,184,000</u></b>	<b><u>200,000</u></b>	<b><u>2,179,200</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,184,000</u>	<u>200,000</u>	<u>2,179,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	343,200	200,000	267,000
H091	HST	(BPS-16)	6	6	1,840,800		1,912,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>1,658,200</u></b>	<b><u>2,842,200</u></b>	<b><u>1,414,700</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>1,658,200</u>	<u>2,842,200</u>	<u>1,414,700</u>
A119	ASSISTANT	(BPS-14)	1	1	158,200	2,842,200	158,200
D154	DRAWING TEACHER	(BPS-14)	1	1	201,600		211,200
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	345,700		206,600
O044	ORIENTAL TEACHER	(BPS-14)	1	1	172,900		81,200
J014	JR CLERK	(BPS-07)	2	2	158,400		166,100
C089	CHOWKIDAR	(BPS-02)	2	2	201,200		185,200
L057	LIB ATTENDANT	(BPS-02)	1	1	80,200		82,300
N003	NAIB QASID	(BPS-02)	2	2	187,000		170,900
M022	MALI	(BPS-01)	1	1	76,500		76,500
S261	SWEEPER	(BPS-01)	1	1	76,500		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,529,100</u></b>	<b><u>2,871,200</u></b>	<b><u>2,104,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,529,100</u></b>	<b><u>2,849,900</u></b>	<b><u>2,104,700</u></b>
A01202	House Rent Allowance				217,400	339,100	217,400
A01203	Conveyance Allowance				212,800	559,400	212,800
A01207	Washing Allowance				7,200	8,900	7,200
A0120D	Integrated Allowance				6,000	3,300	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6053</b>	<b>GOVERNMENT BOYS HIGH SCHOOL JAMALUDDIN L</b>				
A0120X	Ad - hoc Allowance - 2010		716,600	860,900	716,600
A01217	Medical Allowance		186,300	302,400	186,300
A0121A	Ad - hoc Allowance - 2011		176,800	246,800	176,800
A0121M	Adhoc Relief Allowance - 2012			529,100	575,600
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>21,300</u></b>	
A01289	Teaching Allowance			21,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>181,200</u></b>	<b><u>181,200</u></b>	<b><u>195,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>153,700</u></b>	<b><u>153,700</u></b>	<b><u>166,000</u></b>
A03970	Others		153,700	153,700	166,000
475	Others - Inclass Material and supplis		57,600	57,600	62,200
476	Others - Library Laboratory		15,400	15,400	16,600
477	Others - Co-Curricular Activities		26,900	26,900	29,100
478	Other- Sport		7,700	7,700	8,300
479	Travelling Allowance (School Specific Budget)		15,400	15,400	16,600
480	Stationary (School Specific Budget)		30,700	30,700	33,200
<b>GOVERNMENT BOYS HIGH SCHOOL JAMALUDDIN L</b>			<b>5,552,500</b>	<b>6,094,600</b>	<b>5,894,300</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6054</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MATLI-II</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,598,300</u></b>	<b><u>13,836,300</u></b>	<b><u>21,491,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<b><u>8,114,800</u></b>	<b><u>7,142,400</u></b>	<b><u>8,270,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>5,235,000</u></b>	<b><u>472,000</u></b>	<b><u>5,379,100</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>5,235,000</u>	<u>472,000</u>	<u>5,379,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	472,800	472,000	488,400
H091	HST	(BPS-16)	12	12	4,762,200		4,890,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>2,879,800</u></b>	<b><u>6,670,400</u></b>	<b><u>2,891,700</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>2,879,800</u>	<u>6,670,400</u>	<u>2,891,700</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	6,670,400	107,600
D154	DRAWING TEACHER	(BPS-14)	2	2	397,500		416,500
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,209,900		1,290,400
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	351,700		215,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	356,500		380,000
J014	JR CLERK	(BPS-07)	2	2	143,000		151,400
C089	CHOWKIDAR	(BPS-02)	1	1	106,700		109,000
L057	LIB ATTENDANT	(BPS-02)	1	1	61,800		64,400
N003	NAIB QASID	(BPS-02)	1	1	94,500		96,700
S261	SWEEPER	(BPS-01)	1	1	58,500		60,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,483,500</u></b>	<b><u>6,693,900</u></b>	<b><u>13,220,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,483,500</u></b>	<b><u>6,628,600</u></b>	<b><u>13,220,900</u></b>
A01202	House Rent Allowance				7,787,800	837,400	7,787,800
A01203	Conveyance Allowance				574,400		
A01207	Washing Allowance				3,000	5,100	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6054</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MATLI-II</b>				
A0120D	Integrated Allowance		1,800	900	1,800
A0120X	Ad - hoc Allowance - 2010		595,500	2,136,100	595,500
A01217	Medical Allowance		127,000	664,300	127,000
A0121A	Ad - hoc Allowance - 2011		2,388,600	629,400	2,388,600
A0121M	Adhoc Relief Allowance - 2012			1,365,900	1,737,400
A01230	Dusting Allowance			981,700	574,400
A01238	Charge Allowance		3,000	5,400	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>65,300</u></b>	
A01289	Teaching Allowance			65,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>413,400</u></b>	<b><u>413,400</u></b>	<b><u>425,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>385,900</u></b>	<b><u>385,900</u></b>	<b><u>396,000</u></b>
A03970	Others		385,900	385,900	396,000
475	Others - Inclass Material and supplis		135,000	135,000	145,800
476	Others - Library Laboratory		38,600	38,600	41,700
477	Others - Co-Curricular Activities		57,900	57,900	41,700
478	Other- Sport		38,600	38,600	41,700
479	Travelling Allowance (School Specific Budget)		38,600	38,600	41,700
480	Stationary (School Specific Budget)		77,200	77,200	83,400
<b>GOVERNMENT BOYS HIGH SCHOOL MATLI-II</b>			<b>20,011,700</b>	<b>14,249,700</b>	<b>21,917,400</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6055</b>	<b>GOVERNMENT BOYS HIGH SCHOOL DANDO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,093,700</u></b>	<b><u>7,983,300</u></b>	<b><u>10,783,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b><u>5,343,800</u></b>	<b><u>4,022,900</u></b>	<b><u>4,930,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>3,311,400</u></b>	<b><u>499,200</u></b>	<b><u>2,968,500</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>3,311,400</u>	<u>480,000</u>	<u>2,968,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	480,000	517,200
H091	HST	(BPS-16)	10	10	2,795,400		2,451,300
A01102	Personal pay					19,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>2,032,400</u></b>	<b><u>3,523,700</u></b>	<b><u>1,962,000</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>2,032,400</u>	<u>3,523,700</u>	<u>1,962,000</u>
A119	ASSISTANT	(BPS-14)	1	1	107,000	3,523,700	107,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	214,000		215,200
D154	DRAWING TEACHER	(BPS-14)	1	1	107,000		107,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	557,600		569,400
O044	ORIENTAL TEACHER	(BPS-14)	1	1	107,000		107,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	107,000		107,600
J014	JR CLERK	(BPS-07)	2	2	154,600		155,200
C089	CHOWKIDAR	(BPS-02)	2	2	170,600		171,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	61,900		62,000
N003	NAIB QASID	(BPS-02)	2	2	217,600		201,600
M022	MALI	(BPS-01)	1	1	61,600		96,700
S261	SWEEPER	(BPS-01)	1	1	166,500		60,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,749,900</u></b>	<b><u>3,960,400</u></b>	<b><u>5,852,900</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>TK6055</b>					
<b>TK6055</b>					
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>TK6055</b>					
<b>TK6055</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,749,900</u></b>	<b><u>3,852,400</u></b>	<b><u>5,852,900</u></b>
A01202	House Rent Allowance		611,800	454,300	611,800
A01203	Conveyance Allowance		574,900	702,200	574,900
A01207	Washing Allowance		25,200	4,500	25,200
A0120D	Integrated Allowance		3,600	10,000	3,600
A0120X	Ad - hoc Allowance - 2010		2,530,300	1,174,300	2,530,300
A01217	Medical Allowance		505,300	394,600	505,300
A0121A	Ad - hoc Allowance - 2011		486,200	342,900	486,200
A0121M	Adhoc Relief Allowance - 2012			761,800	1,103,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		9,600	4,800	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>108,000</u></b>	
A01289	Teaching Allowance			108,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>181,600</u></b>	<b><u>181,600</u></b>	<b><u>196,100</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>154,100</u></b>	<b><u>154,100</u></b>	<b><u>166,400</u></b>
A03970	Others		154,100	154,100	166,400
475	Others - Inclass Material and supplis		57,800	57,800	62,400
476	Others - Library Laboratory		15,400	15,400	16,600
477	Others - Co-Curricular Activities		27,000	27,000	29,200
478	Other- Sport		7,700	7,700	8,300
479	Travelling Allowance (School Specific Budget)		15,400	15,400	16,600
480	Stationary (School Specific Budget)		30,800	30,800	33,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6055</b>	<b>GOVERNMENT BOYS HIGH SCHOOL DANDO</b>				
<b>GOVERNMENT BOYS HIGH SCHOOL DANDO</b>			<b>10,275,300</b>	<b>8,164,900</b>	<b>10,979,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6056</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,053,400</u></b>	<b><u>19,022,300</u></b>	<b><u>20,442,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>10,539,300</u></b>	<b><u>9,797,900</u></b>	<b><u>10,659,660</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>6,888,600</u></b>	<b><u>767,700</u></b>	<b><u>6,568,860</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>6,888,600</u>	<u>767,700</u>	<u>6,568,860</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	415,200	767,700	430,800
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	220,800		5,863,900
H091	HST	(BPS-16)	17	17	5,715,000		231,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	537,600		42,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>3,650,700</u></b>	<b><u>9,030,200</u></b>	<b><u>4,090,800</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>3,650,700</u>	<u>8,819,900</u>	<u>4,090,800</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	8,819,900	254,000
D154	DRAWING TEACHER	(BPS-14)	1	1	345,600		356,000
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	1,516,900		1,635,800
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	357,600		373,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	355,200		355,600
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-09)	1	1	268,800		279,200
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-09)	1	1	167,500		279,200
J014	JR CLERK	(BPS-07)	2	2	154,600		162,900
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,900
N003	NAIB QASID	(BPS-02)	1	1	110,800		113,000
M022	MALI	(BPS-01)	1	1	110,800		113,000
S261	SWEEPER	(BPS-01)	1	1	58,500		62,000
A01156	Total Pay of contract staff					<u>210,300</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6056</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,514,100</u></b>	<b><u>9,224,400</u></b>	<b><u>9,783,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,514,100</u></b>	<b><u>9,112,200</u></b>	<b><u>9,783,100</u></b>
A01202	House Rent Allowance		1,035,600	1,207,900	1,035,600
A01203	Conveyance Allowance		1,149,000	1,471,300	1,149,000
A01207	Washing Allowance		3,600	4,800	3,600
A0120D	Integrated Allowance		3,600	3,700	3,600
A0120X	Ad - hoc Allowance - 2010		3,285,300	2,803,800	3,285,300
A01217	Medical Allowance		989,700	880,700	989,700
A0121A	Ad - hoc Allowance - 2011		1,022,700	831,800	1,022,700
A0121M	Adhoc Relief Allowance - 2012			1,883,800	2,269,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		21,600	21,400	21,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>112,200</u></b>	
A01289	Teaching Allowance			112,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>850,500</u></b>	<b><u>850,500</u></b>	<b><u>918,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>823,000</u></b>	<b><u>823,000</u></b>	<b><u>889,000</u></b>
A03970	Others		823,000	823,000	889,000
475	Others - Inclass Material and supplis		246,900	246,900	266,700
476	Others - Library Laboratory		164,600	164,600	177,800
477	Others - Co-Curricular Activities		82,300	82,300	88,900
478	Other- Sport		82,300	82,300	88,900
479	Travelling Allowance (School Specific Budget)		82,300	82,300	88,900
480	Stationary (School Specific Budget)		164,600	164,600	177,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6056</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN</b>				
<b>GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN</b>			<b>18,903,900</b>	<b>19,872,800</b>	<b>21,361,460</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6057</b>	<b>GOVERNMENT GIRLS (P) HIGH SCHOOL T.M.KHA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,105,200</u></b>	<b><u>17,273,600</u></b>	<b><u>18,012,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>46</b>	<b><u>9,584,200</u></b>	<b><u>8,873,800</u></b>	<b><u>9,584,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>6,459,000</u></b>	<b><u>458,100</u></b>	<b><u>6,459,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>6,459,000</u>	<u>458,100</u>	<u>6,459,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	386,400	458,100	386,400
H091	HST	(BPS-16)	20	20	6,072,600		6,072,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>3,125,200</u></b>	<b><u>8,415,700</u></b>	<b><u>3,125,200</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>3,125,200</u>	<u>8,415,700</u>	<u>3,125,200</u>
A119	ASSISTANT	(BPS-14)	1	1	231,400	8,415,700	231,400
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,013,000		2,013,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,700		99,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	153,600		153,600
J014	JR CLERK	(BPS-07)	2	2	151,100		151,100
L056	LIB ASSISTANT	(BPS-05)	1	1	66,400		66,400
C089	CHOWKIDAR	(BPS-02)	1	1	88,400		88,400
N003	NAIB QASID	(BPS-02)	2	2	168,600		168,600
M022	MALI	(BPS-01)	1	1	94,500		94,500
S261	SWEEPER	(BPS-01)	1	1	58,500		58,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,521,000</u></b>	<b><u>8,399,800</u></b>	<b><u>8,428,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,521,000</u></b>	<b><u>8,303,800</u></b>	<b><u>8,428,500</u></b>
A01202	House Rent Allowance				997,100	1,054,900	997,100
A01203	Conveyance Allowance				1,043,800	1,414,900	1,043,800
A01207	Washing Allowance				7,200	4,300	7,200
A0120D	Integrated Allowance				3,600	8,900	3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6057</b>	<b>GOVERNMENT GIRLS (P) HIGH SCHOOL T.M.KHA</b>				
A0120X	Ad - hoc Allowance - 2010		2,810,500	2,527,500	2,810,500
A01217	Medical Allowance		811,500	809,100	811,500
A0121A	Ad - hoc Allowance - 2011		823,300	762,200	823,300
A0121M	Adhoc Relief Allowance - 2012			1,702,200	1,907,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		21,000	16,800	21,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>96,000</u></b>	
A01289	Teaching Allowance			96,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>710,800</u></b>	<b><u>710,800</u></b>	<b><u>767,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>683,300</u></b>	<b><u>683,300</u></b>	<b><u>738,000</u></b>
A03970	Others		683,300	683,300	738,000
475	Others - Inclass Material and supplis		205,000	205,000	221,400
476	Others - Library Laboratory		136,700	136,700	147,600
477	Others - Co-Curricular Activities		68,300	68,300	73,800
478	Other- Sport		68,300	68,300	73,800
479	Travelling Allowance (School Specific Budget)		68,300	68,300	73,800
480	Stationary (School Specific Budget)		136,700	136,700	147,600
<b>GOVERNMENT GIRLS (P) HIGH SCHOOL T.M.KHA</b>			<b>16,816,000</b>	<b>17,984,400</b>	<b>18,780,400</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6058</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,803,400</u></b>	<b><u>6,992,900</u></b>	<b><u>10,642,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b><u>4,130,100</u></b>	<b><u>3,512,100</u></b>	<b><u>4,141,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,245,700</u></b>	<b><u>428,800</u></b>	<b><u>2,466,100</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,245,700</u>	<u>428,800</u>	<u>2,466,100</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	430,800	428,800	445,200
H091	HST	(BPS-16)	6	6	1,814,900		2,020,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>1,884,400</u></b>	<b><u>3,083,300</u></b>	<b><u>1,675,100</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>1,884,400</u>	<u>3,082,800</u>	<u>1,675,100</u>
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	837,500	3,082,800	753,100
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	125,600		107,600
J014	JR CLERK	(BPS-07)	2	2	219,800		162,900
L056	LIB ASSISTANT	(BPS-05)	1	1	86,600		72,900
L057	LIB ATTENDANT	(BPS-03)	1	1	75,000		64,400
C089	CHOWKIDAR	(BPS-02)	1	1	90,400		106,900
N003	NAIB QASID	(BPS-02)	2	2	233,900		215,900
M022	MALI	(BPS-01)	1	1	107,800		92,600
S261	SWEEPER	(BPS-01)	1	1	107,800		98,800
A01152	Personal pay					500	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,673,300</u></b>	<b><u>3,480,800</u></b>	<b><u>6,501,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,673,300</u></b>	<b><u>3,444,800</u></b>	<b><u>6,501,600</u></b>
A01202	House Rent Allowance				450,100	405,400	450,100
A01203	Conveyance Allowance				1,171,300	643,800	1,171,300
A01207	Washing Allowance				4,800	2,400	4,800
A0120D	Integrated Allowance				7,200	8,000	7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6058</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA</b>				
A0120X	Ad - hoc Allowance - 2010		2,065,100	1,026,000	2,065,100
A01217	Medical Allowance		426,800	366,200	426,800
A0121A	Ad - hoc Allowance - 2011		1,542,600	306,100	1,542,600
A0121M	Adhoc Relief Allowance - 2012			681,500	828,300
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>36,000</u></b>	
A01289	Teaching Allowance			36,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>366,700</u></b>	<b><u>366,700</u></b>	<b><u>288,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A03303	Electricity		100,000	100,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>266,700</u></b>	<b><u>266,700</u></b>	<b><u>288,000</u></b>
A03970	Others		266,700	266,700	288,000
475	Others - Inclass Material and supplis		100,000	100,000	108,000
476	Others - Library Laboratory		26,700	26,700	28,800
477	Others - Co-Curricular Activities		46,700	46,700	50,400
478	Other- Sport		13,300	13,300	14,400
479	Travelling Allowance (School Specific Budget)		26,700	26,700	28,800
480	Stationary (School Specific Budget)		53,300	53,300	57,600
<b>GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA</b>			<b>10,170,100</b>	<b>7,359,600</b>	<b>10,930,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6059</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,358,100</b></u>	<u><b>6,928,300</b></u>	<u><b>7,756,900</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<u><b>4,854,600</b></u>	<u><b>3,341,200</b></u>	<u><b>4,854,600</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>2,000,400</b></u>	<u><b>64,000</b></u>	<u><b>2,000,400</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,000,400</u>	<u>64,000</u>	<u>2,000,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	64,000	343,200
H091	HST	(BPS-16)	6	6	1,423,200		1,423,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	234,000		234,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>2,854,200</b></u>	<u><b>3,277,200</b></u>	<u><b>2,854,200</b></u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,854,200</u>	<u>3,277,200</u>	<u>2,854,200</u>
A119	ASSISTANT	(BPS-14)	1	1	187,200	3,277,200	187,200
D154	DRAWING TEACHER	(BPS-14)	1	1	187,200		187,200
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	374,400		374,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	187,200		187,200
J014	JR CLERK	(BPS-07)	2	2	1,507,700		1,507,700
C089	CHOWKIDAR	(BPS-02)	1	1	80,200		80,200
N003	NAIB QASID	(BPS-02)	1	1	104,700		104,700
L057	LIB ATTENDANT	(BPS-01)	1	1	72,600		72,600
M022	MALI	(BPS-01)	1	1	76,500		76,500
S261	SWEEPER	(BPS-01)	1	1	76,500		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,503,500</b></u>	<u><b>3,587,100</b></u>	<u><b>2,902,300</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,503,500</b></u>	<u><b>3,548,400</b></u>	<u><b>2,902,300</b></u>
A01202	House Rent Allowance				353,100	415,800	353,100
A01203	Conveyance Allowance				407,900	795,700	407,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6059</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH</b>				
A01207	Washing Allowance		3,600	4,300	3,600
A0120D	Integrated Allowance		7,200	9,600	7,200
A0120X	Ad - hoc Allowance - 2010		1,066,700	1,063,000	1,066,700
A01217	Medical Allowance		270,200	370,900	270,200
A0121A	Ad - hoc Allowance - 2011		391,800	291,800	391,800
A0121M	Adhoc Relief Allowance - 2012			596,600	398,800
A01238	Charge Allowance		3,000	700	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>38,700</u></b>	
A01289	Teaching Allowance			38,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>127,500</u></b>	<b><u>127,500</u></b>	<b><u>137,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A03970	Others		100,000	100,000	108,000
475	Others - Inclass Material and supplis		37,500	37,500	40,500
476	Others - Library Laboratory		10,000	10,000	10,800
477	Others - Co-Curricular Activities		17,500	17,500	18,900
478	Other- Sport		5,000	5,000	5,400
479	Travelling Allowance (School Specific Budget)		10,000	10,000	10,800
480	Stationary (School Specific Budget)		20,000	20,000	21,600
<b>GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH</b>			<b>7,485,600</b>	<b>7,055,800</b>	<b>7,894,600</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6060</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL DANDO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,648,800</b></u>	<u><b>4,223,600</b></u>	<u><b>7,933,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u><b>4,804,700</b></u>	<u><b>2,076,600</b></u>	<u><b>4,343,400</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u><b>2,391,600</b></u>	<u><b>103,500</b></u>	<u><b>2,391,600</b></u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,391,600</u>	<u>103,500</u>	<u>2,391,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	372,000	103,500	372,000
H091	HST	(BPS-16)	8	8	2,019,600		2,019,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u><b>2,413,100</b></u>	<u><b>1,973,100</b></u>	<u><b>1,951,800</b></u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,413,100</u>	<u>1,973,100</u>	<u>1,951,800</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	187,200	1,973,100	187,200
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,310,400		849,200
J014	JR CLERK	(BPS-07)	1	1	75,400		79,500
L056	LIB ASSISTANT	(BPS-05)	1	1	170,200		173,300
C089	CHOWKIDAR	(BPS-02)	2	2	193,100		177,100
L057	LIB ATTENDANT	(BPS-02)	1	1	96,500		98,800
N003	NAIB QASID	(BPS-02)	2	2	197,200		201,600
M022	MALI	(BPS-01)	1	1	106,600		108,600
S261	SWEEPER	(BPS-01)	1	1	76,500		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,844,100</b></u>	<u><b>2,147,000</b></u>	<u><b>3,589,600</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,844,100</b></u>	<u><b>2,135,000</b></u>	<u><b>3,589,600</b></u>
A01202	House Rent Allowance				462,400	247,900	462,400
A01203	Conveyance Allowance				496,800	429,400	496,800
A01207	Washing Allowance				7,200	8,500	7,200
A0120D	Integrated Allowance				10,800	5,600	10,800
A0120X	Ad - hoc Allowance - 2010				1,045,000	636,000	1,045,000
A01217	Medical Allowance				276,100	236,600	276,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6060</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL DANDO</b>				
A0121A	Ad - hoc Allowance - 2011		540,400	182,700	540,400
A0121M	Adhoc Relief Allowance - 2012			385,300	745,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>123,500</u></b>	<b><u>123,500</u></b>	<b><u>133,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>103,700</u></b>
A03970	Others		96,000	96,000	103,700
475	Others - Inclass Material and supplis		36,000	36,000	38,900
476	Others - Library Laboratory		9,600	9,600	10,400
477	Others - Co-Curricular Activities		16,800	16,800	18,100
478	Other- Sport		4,800	4,800	5,200
479	Travelling Allowance (School Specific Budget)		9,600	9,600	10,400
480	Stationary (School Specific Budget)		19,200	19,200	20,700
<b>GOVERNMENT GIRLS HIGH SCHOOL DANDO</b>			<b>7,772,300</b>	<b>4,347,100</b>	<b>8,066,400</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6117</b>	<b>D.O LITERACY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>268,600</u>	<u>136,100</u>	<u>287,600</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>114,000</u>	<u>100,000</u>	<u>114,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>114,000</u>	<u>100,000</u>	<u>114,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>114,000</u>	<u>100,000</u>	<u>114,000</u>
C146	COMPUTER OPERATOR (BPS-12)	1	1	114,000	100,000	114,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>154,600</u>	<u>36,100</u>	<u>173,600</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>154,600</u>	<u>36,100</u>	<u>173,600</u>
A01202	House Rent Allowance			15,700	15,700	15,700
A01203	Conveyance Allowance			20,400	20,400	20,400
A0120X	Ad - hoc Allowance - 2010			81,900		81,900
A01217	Medical Allowance			12,000		12,000
A0121A	Ad - hoc Allowance - 2011			24,600		24,600
A0121M	Adhoc Relief Allowance - 2012					19,000
<b>D.O LITERACY</b>				<b>268,600</b>	<b>136,100</b>	<b>287,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6118</b>	<b>GGHS SHAIKH BHIRKIO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,340,300</u>	<u>2,533,000</u>	<u>4,300,100</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>2,938,900</u>	<u>1,237,800</u>	<u>1,512,800</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>505,000</u>	<u>513,600</u>	<u>488,400</u>
A01101	Total Basic Pay Of Officer	1	1	<u>505,000</u>	<u>480,000</u>	<u>488,400</u>
H099	HEAD MISTRESS (BPS-17)	1	1	505,000	480,000	488,400
A01102	Personal pay				33,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u>2,433,900</u>	<u>724,200</u>	<u>1,024,400</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,433,900</u>	<u>724,200</u>	<u>1,024,400</u>
A119	ASSISTANT (BPS-14)	1	1	209,500	724,200	122,200
D154	DRAWING TEACHER (BPS-14)	1	1	209,500		172,400
J034	JR SCHOOL TEACHER (BPS-14)	6	6	1,081,100		149,500
L035	LANGUAGE TEACHER (BPS-14)	1	1	114,300		86,200
O044	ORIENTIAL TEACHER (BPS-14)	1	1	224,100		172,400
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	224,100		86,200
J014	JR CLERK (BPS-07)	2	2	150,700		79,500
L056	LIB ASSISTANT (BPS-05)	1	1	104,700		79,500
C089	CHOWKIDAR (BPS-02)	1	1	115,900		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,401,400</u>	<u>1,295,200</u>	<u>2,787,300</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,401,400</u>	<u>1,295,200</u>	<u>2,787,300</u>
A01202	House Rent Allowance			278,700	157,000	278,700
A01203	Conveyance Allowance			305,800	254,700	305,800
A01207	Washing Allowance			1,200	1,200	1,200
A0120D	Integrated Allowance			3,600		3,600
A0120X	Ad - hoc Allowance - 2010			551,200	397,200	551,200



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6118</b>	<b>GGHS SHAIKH BHIRKIO</b>				
A01217	Medical Allowance		915,800	154,000	915,800
A0121A	Ad - hoc Allowance - 2011		339,700	110,200	339,700
A0121M	Adhoc Relief Allowance - 2012			217,900	385,900
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>192,600</u></b>	<b><u>192,600</u></b>	<b><u>208,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>165,100</u></b>	<b><u>165,100</u></b>	<b><u>178,300</u></b>
A03970	Others		165,100	165,100	178,300
475	Others - Inclass Material and supplis		65,200	65,200	70,400
476	Others - Library Laboratory		16,500	16,500	17,800
477	Others - Co-Curricular Activities		32,200	32,200	34,800
478	Other- Sport		8,300	8,300	9,000
479	Travelling Allowance (School Specific Budget)		9,900	9,900	10,700
480	Stationary (School Specific Budget)		33,000	33,000	35,600
<b>GGHS SHAIKH BHIRKIO</b>			<b>5,532,900</b>	<b>2,725,600</b>	<b>4,508,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6119</b>	<b>GHS SHAFI NIZAMANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,888,900</u></b>	<b><u>4,690,100</u></b>	<b><u>5,139,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>2,967,100</u></b>	<b><u>2,360,300</u></b>	<b><u>2,967,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>744,000</u></b>	<b><u>200,000</u></b>	<b><u>744,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>744,000</u>	<u>200,000</u>	<u>744,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	343,200	200,000	343,200
H091	HST	(BPS-16)	1	1	400,800		400,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>2,223,100</u></b>	<b><u>2,160,300</u></b>	<b><u>2,223,100</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>2,223,100</u>	<u>2,160,300</u>	<u>2,223,100</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	172,900	2,160,300	172,900
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	864,300		864,300
L035	LANGUAGE TEACHER	(BPS-14)	1	1	172,900		172,900
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	345,700		345,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	345,700		345,700
J014	JR CLERK	(BPS-07)	2	2	146,900		146,900
C089	CHOWKIDAR	(BPS-02)	2	2	94,500		94,500
N003	NAIB QASID	(BPS-02)	1	1	80,200		80,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,921,800</u></b>	<b><u>2,329,800</u></b>	<b><u>2,172,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,921,800</u></b>	<b><u>2,329,800</u></b>	<b><u>2,172,300</u></b>
A01202	House Rent Allowance				258,500	335,200	258,500
A01203	Conveyance Allowance				280,600	476,200	280,600
A01207	Washing Allowance				3,600	2,900	3,600
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				878,500	679,600	878,500
A01217	Medical Allowance				236,700	254,300	236,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6119</b>	<b>GHS SHAFI NIZAMANI</b>				
A0121A	Ad - hoc Allowance - 2011		252,500	191,600	252,500
A0121M	Adhoc Relief Allowance - 2012			385,300	250,500
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		4,800	1,100	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,400</u></b>	<b><u>105,400</u></b>	<b><u>113,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>77,900</u></b>	<b><u>77,900</u></b>	<b><u>84,100</u></b>
A03970	Others		77,900	77,900	84,100
475	Others - Inclass Material and supplis		30,000	30,000	32,400
476	Others - Library Laboratory		7,800	7,800	8,400
477	Others - Co-Curricular Activities		14,400	14,400	15,600
478	Other- Sport		3,900	3,900	4,200
479	Travelling Allowance (School Specific Budget)		6,200	6,200	6,700
480	Stationary (School Specific Budget)		15,600	15,600	16,800
<b>GHS SHAFI NIZAMANI</b>			<b>4,994,300</b>	<b>4,795,500</b>	<b>5,253,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6120</b>	<b>GHS SOOMRO MOHALLAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,107,800</b></u>	<u><b>6,728,200</b></u>	<u><b>7,563,800</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<u><b>3,440,500</b></u>	<u><b>3,268,400</b></u>	<u><b>3,229,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>945,600</b></u>	<u><b>472,000</b></u>	<u><b>767,600</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>945,600</u>	<u>472,000</u>	<u>767,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	472,800	472,000	488,400
H091	HST	(BPS-16)	1	1	472,800		279,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u><b>2,494,900</b></u>	<u><b>2,796,400</b></u>	<u><b>2,461,400</b></u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,494,900</u>	<u>2,796,400</u>	<u>2,461,400</u>
A119	ASSISTANT	(BPS-14)	1	1	78,100	2,796,400	107,600
D154	DRAWING TEACHER	(BPS-14)	2	2	199,300		215,200
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	856,600		689,500
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	556,800		616,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	199,300		215,200
L035	LANGUAGE TEACHER	(BPS-09)	1	1	99,700		107,600
J014	JR CLERK	(BPS-07)	2	2	152,600		159,000
L056	LIB ASSISTANT	(BPS-05)	1	1	66,400		69,700
C089	CHOWKIDAR	(BPS-02)	2	2	119,600		124,100
N003	NAIB QASID	(BPS-02)	1	1	106,700		98,800
S261	SWEEPER	(BPS-01)	1	1	59,800		58,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,667,300</b></u>	<u><b>3,459,800</b></u>	<u><b>4,334,800</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,667,300</b></u>	<u><b>3,450,500</b></u>	<u><b>4,334,800</b></u>
A01202	House Rent Allowance				380,700	451,400	380,700
A01203	Conveyance Allowance				419,500	705,500	419,500

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6120</b>	<b>GHS SOOMRO MOHALLAH</b>				
A01207	Washing Allowance		1,200	2,000	1,200
A0120D	Integrated Allowance		3,600	11,600	3,600
A0120X	Ad - hoc Allowance - 2010		1,950,200	1,037,200	1,950,200
A01217	Medical Allowance		319,700	409,800	319,700
A0121A	Ad - hoc Allowance - 2011		587,000	289,900	587,000
A0121M	Adhoc Relief Allowance - 2012			540,100	645,900
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		24,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>9,300</u></b>	
A01289	Teaching Allowance			9,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>240,200</u></b>	<b><u>240,200</u></b>	<b><u>259,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>212,700</u></b>	<b><u>212,700</u></b>	<b><u>229,700</u></b>
A03970	Others		212,700	212,700	229,700
475	Others - Inclass Material and supplis		63,800	63,800	68,900
476	Others - Library Laboratory		42,500	42,500	45,900
477	Others - Co-Curricular Activities		21,300	21,300	23,000
478	Other- Sport		21,300	21,300	23,000
479	Travelling Allowance (School Specific Budget)		21,300	21,300	23,000
480	Stationary (School Specific Budget)		42,500	42,500	45,900
<b>GHS SOOMRO MOHALLAH</b>			<b>7,348,000</b>	<b>6,968,400</b>	<b>7,823,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6121</b>	<b>GHS NABI BUX LAGHARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,132,200</b></u>	<u><b>2,748,300</b></u>	<u><b>5,305,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u><b>2,832,000</b></u>	<u><b>1,370,000</b></u>	<u><b>2,504,300</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>1,260,000</b></u>	<u><b>485,100</b></u>	<u><b>943,600</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,260,000</u>	<u>481,900</u>	<u>943,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	787,200	481,900	502,800
H091	HST	(BPS-16)	1	1	472,800		440,800
A01102	Personal pay					3,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<u><b>1,572,000</b></u>	<u><b>884,900</b></u>	<u><b>1,560,700</b></u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>1,572,000</u>	<u>884,900</u>	<u>1,560,700</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700	884,900	107,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	797,300		862,700
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	220,800		111,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		107,600
L035	LANGUAGE TEACHER	(BPS-09)	1	1	99,700		107,600
J014	JR CLERK	(BPS-07)	1	1	75,400		79,500
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		62,000
N003	NAIB QASID	(BPS-02)	1	1	59,800		62,000
S261	SWEEPER	(BPS-01)	1	1	59,800		60,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,300,200</b></u>	<u><b>1,378,300</b></u>	<u><b>2,800,700</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,300,200</b></u>	<u><b>1,378,300</b></u>	<u><b>2,800,700</b></u>
A01202	House Rent Allowance				351,800	177,400	351,800
A01203	Conveyance Allowance				351,500	239,700	351,500
A01207	Washing Allowance				1,200	800	1,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6121</b>	<b>GHS NABI BUX LAGHARI</b>				
A0120D	Integrated Allowance		14,400	2,400	14,400
A0120X	Ad - hoc Allowance - 2010		1,019,300	441,900	1,019,300
A01217	Medical Allowance		278,700	152,300	278,700
A0121A	Ad - hoc Allowance - 2011		277,900	122,100	277,900
A0121M	Adhoc Relief Allowance - 2012			236,800	500,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	1,900	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>119,700</u></b>	<b><u>119,700</u></b>	<b><u>129,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>92,200</u></b>	<b><u>92,200</u></b>	<b><u>99,700</u></b>
A03970	Others		92,200	92,200	99,700
475	Others - Inclass Material and supplis		38,400	38,400	41,500
476	Others - Library Laboratory		9,700	9,700	10,500
477	Others - Co-Curricular Activities		18,900	18,900	20,400
479	Travelling Allowance (School Specific Budget)		5,800	5,800	6,300
480	Stationary (School Specific Budget)		19,400	19,400	21,000
<b>GHS NABI BUX LAGHARI</b>			<b>5,251,900</b>	<b>2,868,000</b>	<b>5,434,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6122</b>	<b>GHS LAKHAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,407,100</u></b>	<b><u>4,261,200</u></b>	<b><u>8,237,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>4,185,600</u></b>	<b><u>2,113,200</u></b>	<b><u>4,267,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>816,000</u></b>	<b><u>285,900</u></b>	<b><u>765,600</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>816,000</u>	<u>266,700</u>	<u>765,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	343,200	266,700	502,800
H091	HST	(BPS-16)	1	1	472,800		262,800
A01102	Personal pay					19,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>3,369,600</u></b>	<b><u>1,827,300</u></b>	<b><u>3,502,200</u></b>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,369,600</u>	<u>1,827,300</u>	<u>3,502,200</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	374,400	1,827,300	389,000
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,497,600		1,556,200
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	912,000		951,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	187,200		194,500
L035	LANGUAGE TEACHER	(BPS-09)	1	1	138,000		142,600
J014	JR CLERK	(BPS-07)	1	1	75,400		79,500
C089	CHOWKIDAR	(BPS-02)	1	1	80,200		82,400
N003	NAIB QASID	(BPS-02)	1	1	104,800		107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,221,500</u></b>	<b><u>2,148,000</u></b>	<b><u>3,969,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,221,500</u></b>	<b><u>2,144,000</u></b>	<b><u>3,969,500</u></b>
A01202	House Rent Allowance				297,600	296,600	297,600
A01203	Conveyance Allowance				358,900	351,600	358,900
A01207	Washing Allowance				1,200	1,200	1,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,565,900	684,900	1,565,900



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6122</b>	<b>GHS LAKHAT</b>				
A01217	Medical Allowance		296,200	236,300	296,200
A0121A	Ad - hoc Allowance - 2011		587,100	189,200	587,100
A0121M	Adhoc Relief Allowance - 2012			378,900	853,600
A01238	Charge Allowance		3,000	1,700	3,000
A01253	Science Teaching Allowance		108,000		2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,000</u></b>	
A01289	Teaching Allowance			4,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>232,300</u></b>	<b><u>232,300</u></b>	<b><u>250,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>204,800</u></b>	<b><u>204,800</u></b>	<b><u>221,100</u></b>
A03970	Others		204,800	204,800	221,100
475	Others - Inclass Material and supplis		73,700	73,700	79,600
476	Others - Library Laboratory		20,500	20,500	22,100
477	Others - Co-Curricular Activities		32,800	32,800	35,400
478	Other- Sport		20,500	20,500	22,100
479	Travelling Allowance (School Specific Budget)		16,400	16,400	17,700
480	Stationary (School Specific Budget)		40,900	40,900	44,200
<b>GHS LAKHAT</b>			<b>7,639,400</b>	<b>4,493,500</b>	<b>8,488,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6123</b>	<b>GHS WASI MALUK SHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,097,100</u></b>	<b><u>4,371,900</u></b>	<b><u>6,536,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>3,806,900</u></b>	<b><u>2,319,200</u></b>	<b><u>3,599,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>816,000</u></b>	<b><u>200,000</u></b>	<b><u>662,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>816,000</u>	<u>200,000</u>	<u>662,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	343,200	200,000	200,400
H091	HST	(BPS-16)	1	1	472,800		461,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>2,990,900</u></b>	<b><u>2,119,200</u></b>	<b><u>2,937,800</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>2,990,900</u>	<u>2,119,200</u>	<u>2,937,800</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	345,700	2,119,200	345,700
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,352,500		1,352,500
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	670,200		670,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	172,900		172,900
L035	LANGUAGE TEACHER	(BPS-09)	1	1	122,300		122,300
J014	JR CLERK	(BPS-07)	1	1	113,800		113,800
C089	CHOWKIDAR	(BPS-02)	1	1	98,600		80,200
N003	NAIB QASID	(BPS-02)	1	1	114,900		80,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,290,200</u></b>	<b><u>2,052,700</u></b>	<b><u>2,936,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,290,200</u></b>	<b><u>2,052,700</u></b>	<b><u>2,936,600</u></b>
A01202	House Rent Allowance				351,800	236,800	351,800
A01203	Conveyance Allowance				348,100	340,100	348,100
A01207	Washing Allowance				1,200	3,100	2,400
A0120D	Integrated Allowance				3,600	4,800	3,600
A0120X	Ad - hoc Allowance - 2010				1,019,300	692,400	996,700
A01217	Medical Allowance				282,000	218,700	282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6123</b>	<b>GHS WASI MALUK SHAH</b>				
A0121A	Ad - hoc Allowance - 2011		278,800	187,600	293,500
A0121M	Adhoc Relief Allowance - 2012			363,800	653,100
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,600</u></b>	<b><u>115,600</u></b>	<b><u>124,900</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>88,100</u></b>	<b><u>88,100</u></b>	<b><u>95,200</u></b>
A03970	Others		88,100	88,100	95,200
475	Others - Inclass Material and supplis		34,800	34,800	37,600
476	Others - Library Laboratory		8,800	8,800	9,500
477	Others - Co-Curricular Activities		17,200	17,200	18,600
478	Other- Sport		4,400	4,400	4,800
479	Travelling Allowance (School Specific Budget)		5,300	5,300	5,700
480	Stationary (School Specific Budget)		17,600	17,600	19,000
<b>GHS WASI MALUK SHAH</b>			<b>6,212,700</b>	<b>4,487,500</b>	<b>6,661,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6124</b>	<b>GGHS MULKATIAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,590,600</u></b>	<b><u>2,555,600</u></b>	<b><u>3,973,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>3,531,700</u></b>	<b><u>1,241,500</u></b>	<b><u>2,445,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>931,200</u></b>	<b><u>472,000</u></b>	<b><u>700,400</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>931,200</u>	<u>472,000</u>	<u>700,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	458,400	472,000	488,400
H091	HST	(BPS-16)	1	1	472,800		212,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>2,600,500</u></b>	<b><u>769,500</u></b>	<b><u>1,745,000</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>2,600,500</u>	<u>769,500</u>	<u>1,745,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	345,700	769,500	215,200
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,382,900		860,700
L035	LANGUAGE TEACHER	(BPS-14)	1	1	99,700		215,200
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	345,700		107,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	172,900		106,000
J014	JR CLERK	(BPS-07)	1	1	83,000		87,200
C089	CHOWKIDAR	(BPS-02)	1	1	80,200		60,500
N003	NAIB QASID	(BPS-02)	1	1	90,400		92,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,058,900</u></b>	<b><u>1,314,100</u></b>	<b><u>1,528,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,058,900</u></b>	<b><u>1,291,400</u></b>	<b><u>1,528,300</u></b>
A01202	House Rent Allowance				82,700	153,800	82,700
A01203	Conveyance Allowance				351,500	260,000	351,500
A01207	Washing Allowance				400	2,300	2,400
A0120D	Integrated Allowance				7,200	800	7,200
A0120X	Ad - hoc Allowance - 2010				249,900	395,500	249,900
A01217	Medical Allowance				83,900	150,900	83,900
A0121A	Ad - hoc Allowance - 2011				277,900	111,100	277,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6124</b>	<b>GGHS MULKATIAR</b>				
A0121M	Adhoc Relief Allowance - 2012			214,000	467,400
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,700</u></b>	
A01289	Teaching Allowance			22,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>118,600</u></b>	<b><u>118,600</u></b>	<b><u>128,200</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>91,100</u></b>	<b><u>91,100</u></b>	<b><u>98,500</u></b>
A03970	Others		91,100	91,100	98,500
475	Others - Inclass Material and supplis		36,900	36,900	39,900
476	Others - Library Laboratory		9,100	9,100	9,800
477	Others - Co-Curricular Activities		18,700	18,700	20,200
478	Other- Sport		4,600	4,600	5,000
479	Travelling Allowance (School Specific Budget)		3,600	3,600	3,900
480	Stationary (School Specific Budget)		18,200	18,200	19,700
<b>GGHS MULKATIAR</b>			<b>4,709,200</b>	<b>2,674,200</b>	<b>4,101,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6125</b>	<b>GHS QABOOL KERIO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,732,700</b></u>	<u><b>4,541,300</b></u>	<u><b>6,504,800</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u><b>3,843,400</b></u>	<u><b>2,284,300</b></u>	<u><b>3,011,300</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>801,600</b></u>	<u><b>472,000</b></u>	<u><b>832,800</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>801,600</u>	<u>472,000</u>	<u>832,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	472,800	472,000	488,400
H091	HST	(BPS-16)	1	1	328,800		344,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<u><b>3,041,800</b></u>	<u><b>1,812,300</b></u>	<u><b>2,178,500</b></u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,041,800</u>	<u>1,812,300</u>	<u>2,178,500</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	418,900	1,812,300	215,200
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,412,200		926,600
L035	LANGUAGE TEACHER	(BPS-14)	1	1	209,500		107,600
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	516,000		536,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,500		107,600
J014	JR CLERK	(BPS-07)	1	1	82,600		87,200
C089	CHOWKIDAR	(BPS-02)	2	2	193,100		197,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,889,300</b></u>	<u><b>2,257,000</b></u>	<u><b>3,493,500</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,889,300</b></u>	<u><b>2,257,000</b></u>	<u><b>3,493,500</b></u>
A01202	House Rent Allowance				388,900	290,500	388,900
A01203	Conveyance Allowance				368,300	382,700	368,300
A01207	Washing Allowance				1,200	1,200	1,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,495,200	714,600	1,495,200
A01217	Medical Allowance				295,700	243,500	295,700
A0121A	Ad - hoc Allowance - 2011				332,700	202,200	332,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6125</b>	<b>GHS QABOOL KERIO</b>				
A0121M	Adhoc Relief Allowance - 2012			415,700	602,500
A01238	Charge Allowance		1,300	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>141,200</u></b>	<b><u>141,200</u></b>	<b><u>152,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>113,700</u></b>	<b><u>113,700</u></b>	<b><u>122,800</u></b>
A03970	Others		113,700	113,700	122,800
475	Others - Inclass Material and supplis		42,600	42,600	46,000
476	Others - Library Laboratory		11,400	11,400	12,300
477	Others - Co-Curricular Activities		19,900	19,900	21,500
478	Other- Sport		5,700	5,700	6,200
479	Travelling Allowance (School Specific Budget)		11,400	11,400	12,300
480	Stationary (School Specific Budget)		22,700	22,700	24,500
<b>GHS QABOOL KERIO</b>			<b>6,873,900</b>	<b>4,682,500</b>	<b>6,657,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6126</b>	<b>GHS MIR M WARAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,931,000</u></b>	<b><u>2,791,100</u></b>	<b><u>5,363,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>2,466,900</u></b>	<b><u>1,346,800</u></b>	<b><u>2,397,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>523,900</u></b>	<b><u>125,900</u></b>	<b><u>474,800</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>523,900</u>	<u>125,900</u>	<u>474,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	274,300	125,900	214,800
H091	HST	(BPS-16)	1	1	249,600		260,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>1,943,000</u></b>	<b><u>1,220,900</u></b>	<b><u>1,922,600</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>1,943,000</u>	<u>1,220,900</u>	<u>1,922,600</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	418,900	1,220,900	215,200
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	71,500		860,700
L035	LANGUAGE TEACHER	(BPS-14)	1	1	209,500		107,600
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	418,900		215,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	418,900		215,200
J014	JR CLERK	(BPS-07)	1	1	71,500		75,700
C089	CHOWKIDAR	(BPS-02)	2	2	168,600		62,000
N003	NAIB QASID	(BPS-02)	1	1	106,700		109,000
S261	SWEEPER	(BPS-01)	1	1	58,500		62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,464,100</u></b>	<b><u>1,444,300</u></b>	<b><u>2,966,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,464,100</u></b>	<b><u>1,444,300</u></b>	<b><u>2,966,000</u></b>
A01202	House Rent Allowance				379,300	176,100	379,300
A01203	Conveyance Allowance				396,100	293,000	396,100
A01207	Washing Allowance				1,200	4,700	1,200
A0120D	Integrated Allowance				3,600	3,900	3,600
A0120X	Ad - hoc Allowance - 2010				1,048,000	448,100	1,048,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6126</b>	<b>GHS MIR M WARAR</b>				
A01217	Medical Allowance		303,600	172,000	303,600
A0121A	Ad - hoc Allowance - 2011		326,900	128,700	326,900
A0121M	Adhoc Relief Allowance - 2012			217,000	501,900
A01238	Charge Allowance		3,000	800	3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>254,300</u></b>	<b><u>254,300</u></b>	<b><u>274,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>226,800</u></b>	<b><u>226,800</u></b>	<b><u>244,900</u></b>
A03970	Others		226,800	226,800	244,900
475	Others - Inclass Material and supplis		89,600	89,600	96,800
476	Others - Library Laboratory		22,700	22,700	24,500
477	Others - Co-Curricular Activities		44,200	44,200	47,700
478	Other- Sport		11,300	11,300	12,200
479	Travelling Allowance (School Specific Budget)		13,600	13,600	14,700
480	Stationary (School Specific Budget)		45,400	45,400	49,000
<b>GHS MIR M WARAR</b>			<b>5,185,300</b>	<b>3,045,400</b>	<b>5,638,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6127</b>	<b>GGHS TG HAIDER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,358,000</u></b>	<b><u>2,369,900</u></b>	<b><u>3,970,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>1,540,700</u></b>	<b><u>1,162,300</u></b>	<b><u>1,913,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>622,800</u></b>	<b><u>472,000</u></b>	<b><u>700,400</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>622,800</u>	<u>472,000</u>	<u>700,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	472,800	472,000	488,400
H091	HST	(BPS-16)	1	1	150,000		212,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>917,900</u></b>	<b><u>690,300</u></b>	<b><u>1,213,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>917,900</u>	<u>690,300</u>	<u>1,213,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	70,600	690,300	81,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	494,300		701,900
L035	LANGUAGE TEACHER	(BPS-14)	1	1	70,600		81,600
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	70,600		81,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	70,600		81,600
J014	JR CLERK	(BPS-07)	1	1	70,600		75,700
C089	CHOWKIDAR	(BPS-02)	1	1	70,600		109,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,817,300</u></b>	<b><u>1,207,600</u></b>	<b><u>2,057,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,817,300</u></b>	<b><u>1,195,600</u></b>	<b><u>2,057,300</u></b>
A01202	House Rent Allowance				275,700	137,700	275,700
A01203	Conveyance Allowance				307,900	238,000	307,900
A01207	Washing Allowance				1,800		1,800
A0120D	Integrated Allowance				3,600	4,400	3,600
A0120X	Ad - hoc Allowance - 2010				775,700	364,000	775,700
A01217	Medical Allowance				214,500	132,500	214,500
A0121A	Ad - hoc Allowance - 2011				232,700	107,000	232,700
A0121M	Adhoc Relief Allowance - 2012					206,600	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6127</b>	<b>GGHS TG HAIDER</b>				
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,500</u></b>	<b><u>145,500</u></b>	<b><u>157,100</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>127,400</u></b>
A03970	Others		118,000	118,000	127,400
475	Others - Inclass Material and supplis		47,800	47,800	51,600
476	Others - Library Laboratory		11,800	11,800	12,700
477	Others - Co-Curricular Activities		24,200	24,200	26,100
478	Other- Sport		5,900	5,900	6,400
479	Travelling Allowance (School Specific Budget)		4,700	4,700	5,100
480	Stationary (School Specific Budget)		23,600	23,600	25,500
<b>GGHS TG HAIDER</b>			<b>3,503,500</b>	<b>2,515,400</b>	<b>4,127,800</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6129</b>	<b>GHS SAEED PUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,670,100</u></b>	<b><u>2,543,700</u></b>	<b><u>4,911,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>1,947,700</u></b>	<b><u>1,258,000</u></b>	<b><u>2,786,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>564,000</u></b>	<b><u>200,000</u></b>	<b><u>976,800</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>564,000</u>	<u>200,000</u>	<u>976,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	343,200	200,000	488,400
H091	HST	(BPS-16)	1	1	220,800		488,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>1,383,700</u></b>	<b><u>1,058,000</u></b>	<b><u>1,809,600</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>1,383,700</u>	<u>1,050,100</u>	<u>1,809,600</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	1,050,100	129,600
D154	DRAWING TEACHER	(BPS-14)	1	1	172,900		388,700
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	120,000		149,500
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	345,700		259,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	172,900		259,100
L035	LANGUAGE TEACHER	(BPS-09)	1	1	122,300		259,100
L003	LAB ASSISTANT	(BPS-07)	1	1	109,600		79,800
C089	CHOWKIDAR	(BPS-02)	2	2	160,400		197,500
N003	NAIB QASID	(BPS-02)	1	1	80,200		87,200
A01156	Total Pay of contract staff					<u>7,900</u>	
	Deputy Director	Class IV (Contract)				7,900	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,722,400</u></b>	<b><u>1,285,700</u></b>	<b><u>2,125,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,722,400</u></b>	<b><u>1,285,700</u></b>	<b><u>2,125,400</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6129</b>	<b>GHS SAEED PUR</b>				
A01202	House Rent Allowance		314,600	184,700	314,600
A01203	Conveyance Allowance		403,300	297,700	403,300
A01207	Washing Allowance		2,400	3,500	2,400
A0120D	Integrated Allowance		3,600	5,500	3,600
A0120X	Ad - hoc Allowance - 2010		372,700	429,100	372,700
A01217	Medical Allowance		216,000	162,700	216,000
A0121A	Ad - hoc Allowance - 2011		295,800	106,100	295,800
A0121M	Adhoc Relief Allowance - 2012			96,400	403,000
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		111,000		111,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>GHS SAEED PUR</b>			<b>3,697,600</b>	<b>2,571,200</b>	<b>4,941,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6130</b>	<b>GGHS SULEMAN SUMRO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,157,600</u></b>	<b><u>1,639,600</u></b>	<b><u>3,554,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>2,470,600</u></b>	<b><u>852,400</u></b>	<b><u>1,556,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>343,200</u></b>	<b><u>200,000</u></b>	<b><u>214,800</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>343,200</u>	<u>200,000</u>	<u>214,800</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	200,000	214,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>2,127,400</u></b>	<b><u>652,400</u></b>	<b><u>1,341,600</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>2,127,400</u>	<u>652,400</u>	<u>1,341,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	187,200	652,400	107,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,123,200		645,500
L035	LANGUAGE TEACHER	(BPS-14)	1	1	187,200		107,600
O044	ORIENTAL TEACHER	(BPS-14)	2	2	374,400		215,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	87,600		107,600
J014	JR CLERK	(BPS-07)	1	1	87,600		75,700
C089	CHOWKIDAR	(BPS-02)	1	1	80,200		82,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,687,000</u></b>	<b><u>787,200</u></b>	<b><u>1,998,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,687,000</u></b>	<b><u>787,200</u></b>	<b><u>1,998,500</u></b>
A01202	House Rent Allowance				245,000	115,900	245,000
A01203	Conveyance Allowance				218,500	165,900	218,500
A01207	Washing Allowance				3,600	1,200	3,600
A0120D	Integrated Allowance				2,400		2,400
A0120X	Ad - hoc Allowance - 2010				685,700	257,300	685,700
A01217	Medical Allowance				273,700	104,300	273,700
A0121A	Ad - hoc Allowance - 2011				252,700	61,700	252,700
A0121M	Adhoc Relief Allowance - 2012					80,900	311,500
A01238	Charge Allowance				3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6130</b>	<b>GGHS SULEMAN SUMRO</b>					
A01253	Science Teaching Allowance			2,400		2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>168,600</u></b>	<b><u>168,600</u></b>	<b><u>182,100</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity			27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>141,100</u></b>	<b><u>141,100</u></b>	<b><u>152,400</u></b>
A03970	Others			141,100	141,100	152,400
475	Others - Inclass Material and supplis			52,900	52,900	57,100
476	Others - Library Laboratory			14,100	14,100	15,200
477	Others - Co-Curricular Activities			24,700	24,700	26,700
478	Other- Sport			7,100	7,100	7,700
479	Travelling Allowance (School Specific Budget)			14,100	14,100	15,200
480	Stationary (School Specific Budget)			28,200	28,200	30,500
<b>GGHS SULEMAN SUMRO</b>				<b>4,326,200</b>	<b>1,808,200</b>	<b>3,737,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6131</b>	<b>GGHS DULAH JO PIR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,941,400</u></b>	<b><u>4,409,800</u></b>	<b><u>6,099,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>6,348,600</u></b>	<b><u>2,113,800</u></b>	<b><u>3,115,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>957,600</u></b>	<b><u>486,700</u></b>	<b><u>820,100</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>957,600</u>	<u>481,900</u>	<u>820,100</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200	481,900	430,500
H091	HST	(BPS-16)	2	2	470,400		389,600
A01102	Personal pay					4,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>5,391,000</u></b>	<b><u>1,627,100</u></b>	<b><u>2,295,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>5,391,000</u>	<u>1,627,100</u>	<u>2,295,000</u>
A119	ASSISTANT	(BPS-14)	1	1	957,600	1,627,100	118,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,728,600		256,000
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,382,900		1,036,400
L035	LANGUAGE TEACHER	(BPS-14)	1	1	172,900		168,400
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	345,700		168,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	172,900		168,400
J014	JR CLERK	(BPS-07)	2	2	150,700		169,900
L056	LIB ASSISTANT	(BPS-05)	1	1	66,400		85,000
C089	CHOWKIDAR	(BPS-02)	3	3	240,400		124,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,592,800</u></b>	<b><u>2,296,000</u></b>	<b><u>2,984,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,592,800</u></b>	<b><u>2,262,700</u></b>	<b><u>2,984,600</u></b>
A01202	House Rent Allowance				415,000	267,600	415,000
A01203	Conveyance Allowance				407,200	460,400	407,200
A01207	Washing Allowance				3,600	2,700	3,600
A0120D	Integrated Allowance				3,600	5,900	3,600



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6131</b>	<b>GGHS DULAH JO PIR</b>				
A0120X	Ad - hoc Allowance - 2010		965,700	712,100	965,700
A01217	Medical Allowance		270,200	254,300	270,200
A0121A	Ad - hoc Allowance - 2011		391,800	183,700	391,800
A0121M	Adhoc Relief Allowance - 2012			373,000	391,800
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		132,700		132,700
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>33,300</u></b>	
A01289	Teaching Allowance			33,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>243,200</u></b>	<b><u>243,200</u></b>	<b><u>262,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>215,700</u></b>	<b><u>215,700</u></b>	<b><u>232,900</u></b>
A03970	Others		215,700	215,700	232,900
475	Others - Inclass Material and supplis		80,900	80,900	87,400
476	Others - Library Laboratory		21,600	21,600	23,300
477	Others - Co-Curricular Activities		37,700	37,700	40,700
478	Other- Sport		10,800	10,800	11,700
479	Travelling Allowance (School Specific Budget)		21,600	21,600	23,300
480	Stationary (School Specific Budget)		43,100	43,100	46,500
<b>GGHS DULAH JO PIR</b>			<b>9,184,600</b>	<b>4,653,000</b>	<b>6,362,300</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6132</b>	<b>GGHS GH SHAH BAGRANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,029,700</u></b>	<b><u>2,454,400</u></b>	<b><u>5,768,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>1,073,400</u></b>	<b><u>1,240,200</u></b>	<b><u>2,417,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>324,000</u></b>	<b><u>200,000</u></b>	<b><u>422,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>324,000</u>	<u>200,000</u>	<u>422,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	199,200	200,000	229,200
H091	HST	(BPS-16)	1	1	124,800		192,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>749,400</u></b>	<b><u>1,040,200</u></b>	<b><u>1,995,400</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>749,400</u>	<u>1,040,200</u>	<u>1,995,400</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	99,700	1,040,200	229,800
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	99,700		919,300
L035	LANGUAGE TEACHER	(BPS-14)	1	1	99,700		114,900
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	99,700		229,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	99,700		229,800
J014	JR CLERK	(BPS-07)	1	1	71,500		79,500
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		64,100
N003	NAIB QASID	(BPS-02)	1	1	59,800		64,100
S261	SWEEPER	(BPS-02)	1	1	59,800		64,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,956,300</u></b>	<b><u>1,214,200</u></b>	<b><u>3,351,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,956,300</u></b>	<b><u>1,214,200</u></b>	<b><u>3,351,300</u></b>
A01202	House Rent Allowance				368,400	162,200	368,400
A01203	Conveyance Allowance				3,000	245,400	399,000
A01207	Washing Allowance				3,600	2,500	3,600
A0120D	Integrated Allowance				2,400	4,400	2,400
A0120X	Ad - hoc Allowance - 2010				999,000	378,500	999,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6132</b>	<b>GGHS GH SHAH BAGRANI</b>				
A01217	Medical Allowance		274,800	150,000	274,800
A0121A	Ad - hoc Allowance - 2011		299,700	101,300	299,700
A0121M	Adhoc Relief Allowance - 2012			169,900	999,000
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>161,600</u></b>	<b><u>161,600</u></b>	<b><u>174,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>134,100</u></b>	<b><u>134,100</u></b>	<b><u>144,800</u></b>
A03970	Others		134,100	134,100	144,800
475	Others - Inclass Material and supplis		52,300	52,300	56,500
476	Others - Library Laboratory		13,400	13,400	14,500
477	Others - Co-Curricular Activities		25,500	25,500	27,500
478	Other- Sport		13,400	13,400	14,500
479	Travelling Allowance (School Specific Budget)		2,700	2,700	2,900
480	Stationary (School Specific Budget)		26,800	26,800	28,900
<b>GGHS GH SHAH BAGRANI</b>			<b>3,191,300</b>	<b>2,616,000</b>	<b>5,943,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6133</b>	<b>GGHS KORO LASHARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,149,900</u></b>	<b><u>2,569,900</u></b>	<b><u>10,056,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>1,611,500</u></b>	<b><u>1,266,600</u></b>	<b><u>7,098,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>324,000</u></b>	<b><u>385,600</u></b>	<b><u>5,715,300</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>324,000</u>	<u>385,600</u>	<u>5,715,300</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	199,200	385,600	214,800
H091	HST	(BPS-16)	1	1	124,800		5,500,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>1,287,500</u></b>	<b><u>881,000</u></b>	<b><u>1,383,300</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>1,287,500</u>	<u>881,000</u>	<u>1,383,300</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700	881,000	107,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	697,600		753,100
L035	LANGUAGE TEACHER	(BPS-14)	1	1	99,700		107,600
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		107,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		107,600
J014	JR CLERK	(BPS-07)	1	1	71,500		75,700
C089	CHOWKIDAR	(BPS-02)	2	2	119,600		124,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,538,400</u></b>	<b><u>1,303,300</u></b>	<b><u>2,958,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,538,400</u></b>	<b><u>1,303,300</u></b>	<b><u>2,958,300</u></b>
A01202	House Rent Allowance				286,200	162,200	286,200
A01203	Conveyance Allowance				317,900	237,200	317,900
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				2,400		2,400
A0120Q	Fixed Daily Allowance					2,400	
A0120X	Ad - hoc Allowance - 2010				476,400	394,700	476,400
A01217	Medical Allowance				214,800	148,300	214,800
A0121A	Ad - hoc Allowance - 2011				232,900	117,800	232,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6133</b>	<b>GGHS KORO LASHARI</b>				
A0121M	Adhoc Relief Allowance - 2012			235,300	1,419,900
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>91,500</u></b>	<b><u>91,500</u></b>	<b><u>167,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>138,100</u></b>
A03970	Others		64,000	64,000	138,100
1	Others				69,100
475	Others - Inclass Material and supplis		24,300	24,300	26,200
476	Others - Library Laboratory		6,400	6,400	6,900
477	Others - Co-Curricular Activities		11,500	11,500	12,400
478	Other- Sport		6,400	6,400	6,900
479	Travelling Allowance (School Specific Budget)		2,600	2,600	2,800
480	Stationary (School Specific Budget)		12,800	12,800	13,800
<b>GGHS KORO LASHARI</b>			<b>3,241,400</b>	<b>2,661,400</b>	<b>10,224,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6134</b>	<b>GHS DADOO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,075,400</u></b>	<b><u>2,310,900</u></b>	<b><u>4,669,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>2,058,700</u></b>	<b><u>1,139,900</u></b>	<b><u>2,192,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>612,000</u></b>	<b><u>486,400</u></b>	<b><u>638,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>612,000</u>	<u>480,000</u>	<u>638,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	480,000	502,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	124,800		135,200
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>1,446,700</u></b>	<b><u>653,500</u></b>	<b><u>1,554,000</u></b>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,446,700</u>	<u>653,500</u>	<u>1,554,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	199,300	653,500	215,200
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	719,600		775,100
L035	LANGUAGE TEACHER	(BPS-14)	1	1	99,700		107,600
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	199,300		215,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		107,600
J014	JR CLERK	(BPS-07)	1	1	129,100		133,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,016,700</u></b>	<b><u>1,171,000</u></b>	<b><u>2,477,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,016,700</u></b>	<b><u>1,171,000</u></b>	<b><u>2,477,200</u></b>
A01202	House Rent Allowance				298,400	142,300	298,400
A01203	Conveyance Allowance				334,900	219,400	334,900
A01207	Washing Allowance				1,200	1,200	1,200
A0120D	Integrated Allowance				3,600		3,600
A0120X	Ad - hoc Allowance - 2010				861,500	389,900	861,500
A01217	Medical Allowance				254,000	135,900	254,000
A0121A	Ad - hoc Allowance - 2011				257,700	101,800	257,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6134</b>	<b>GHS DADOO</b>				
A0121M	Adhoc Relief Allowance - 2012			177,500	460,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>154,200</u></b>	<b><u>154,200</u></b>	<b><u>166,400</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>126,700</u></b>	<b><u>126,700</u></b>	<b><u>136,700</u></b>
A03970	Others		126,700	126,700	136,700
475	Others - Inclass Material and supplis		48,100	48,100	51,900
476	Others - Library Laboratory		12,700	12,700	13,700
477	Others - Co-Curricular Activities		22,800	22,800	24,600
478	Other- Sport		12,700	12,700	13,700
479	Travelling Allowance (School Specific Budget)		5,100	5,100	5,500
480	Stationary (School Specific Budget)		25,300	25,300	27,300
<b>GHS DADOO</b>			<b>4,229,600</b>	<b>2,465,100</b>	<b>4,835,600</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6135</b>	<b>GGHS NAZARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,872,500</b></u>	<u><b>2,482,200</b></u>	<u><b>5,549,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u><b>2,424,400</b></u>	<u><b>1,211,800</b></u>	<u><b>2,584,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>650,400</b></u>	<u><b>457,600</b></u>	<u><b>676,400</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>650,400</u>	<u>457,600</u>	<u>676,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	458,400	457,600	474,000
H091	HST	(BPS-16)	1	1	192,000		202,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u><b>1,774,000</b></u>	<u><b>754,200</b></u>	<u><b>1,907,600</b></u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>1,774,000</u>	<u>754,200</u>	<u>1,907,600</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	754,200	107,600
D154	DRAWING TEACHER	(BPS-14)	2	2	199,300		215,200
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	797,300		860,700
L035	LANGUAGE TEACHER	(BPS-14)	1	1	99,700		107,600
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	199,300		215,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	199,300		215,200
C089	CHOWKIDAR	(BPS-02)	2	2	119,600		124,100
N003	NAIB QASID	(BPS-02)	1	1	59,800		62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,448,100</b></u>	<u><b>1,270,400</b></u>	<u><b>2,965,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,448,100</b></u>	<u><b>1,270,400</b></u>	<u><b>2,965,000</b></u>
A01202	House Rent Allowance				373,400	156,000	373,400
A01203	Conveyance Allowance				416,500	249,800	416,500
A01207	Washing Allowance				2,400	2,800	2,400
A0120D	Integrated Allowance				3,600	1,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,046,900	412,400	1,046,900
A01217	Medical Allowance				285,200	148,500	285,200
A0121A	Ad - hoc Allowance - 2011				314,100	108,100	314,100



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6135</b>	<b>GGHS NAZARPUR</b>				
A0121M	Adhoc Relief Allowance - 2012			188,200	516,900
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		3,000		3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>156,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>117,700</u></b>	<b><u>117,700</u></b>	<b><u>127,100</u></b>
A03970	Others		117,700	117,700	127,100
475	Others - Inclass Material and supplis		48,800	48,800	52,700
476	Others - Library Laboratory		11,800	11,800	12,700
477	Others - Co-Curricular Activities		25,300	25,300	27,300
478	Other- Sport		5,900	5,900	6,400
479	Travelling Allowance (School Specific Budget)		2,400	2,400	2,600
480	Stationary (School Specific Budget)		23,500	23,500	25,400
<b>GGHS NAZARPUR</b>			<b>5,017,700</b>	<b>2,627,400</b>	<b>5,705,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6139</b>	<b>ADO MALE TALUKA TM (MIDDLE SCHOOL)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,037,200</u></b>	<b><u>15,938,000</u></b>	<b><u>22,528,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>69</b>	<b><u>9,987,700</u></b>	<b><u>7,734,700</u></b>	<b><u>9,595,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>1,863,200</u></b>	<b><u>200,000</u></b>	<b><u>1,931,900</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>1,863,200</u>	<u>200,000</u>	<u>1,931,900</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,863,200	200,000	1,931,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>61</b>	<b>61</b>	<b><u>8,124,500</u></b>	<b><u>7,534,700</u></b>	<b><u>7,663,500</u></b>
A01151	Total Basic Pay Other Staff		61	61	<u>8,124,500</u>	<u>7,534,700</u>	<u>7,663,500</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	96,700	7,534,700	107,600
D154	DRAWING TEACHER	(BPS-14)	8	8	1,219,700		1,755,900
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	2,164,000		2,290,800
O044	ORIENTAL TEACHER	(BPS-14)	8	8	1,812,400		1,407,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	8	8	797,300		860,700
C089	CHOWKIDAR	(BPS-02)	10	10	970,200		620,300
N003	NAIB QASID	(BPS-02)	9	9	972,800		558,300
S261	SWEEPER	(BPS-02)	1	1	91,400		62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,049,500</u></b>	<b><u>8,203,300</u></b>	<b><u>12,933,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,249,500</u></b>	<b><u>7,990,000</u></b>	<b><u>12,133,000</u></b>
A01202	House Rent Allowance				1,449,900	1,085,600	1,112,100
A01203	Conveyance Allowance				1,721,200	1,557,300	1,913,900
A01207	Washing Allowance				79,200	18,500	79,200
A0120D	Integrated Allowance				13,200	42,800	36,000
A0120X	Ad - hoc Allowance - 2010				3,103,600	2,326,800	4,927,200
A01217	Medical Allowance				828,000	908,100	1,090,700
A0121A	Ad - hoc Allowance - 2011				1,054,400	740,800	1,054,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6139</b>	<b>ADO MALE TALUKA TM (MIDDLE SCHOOL)</b>				
A0121M	Adhoc Relief Allowance - 2012			1,306,200	1,919,500
A01238	Charge Allowance			1,500	
A01253	Science Teaching Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>800,000</u></b>	<b><u>213,300</u></b>	<b><u>800,000</u></b>
A01274	Medical Charges		800,000	200,000	800,000
A01289	Teaching Allowance			13,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,447,000</u></b>	<b><u>1,447,000</u></b>	<b><u>1,562,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,000</u></b>
A03303	Electricity		25,000	25,000	27,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,422,000</u></b>	<b><u>1,422,000</u></b>	<b><u>1,535,700</u></b>
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		1,367,000	1,367,000	1,476,300
475	Others - Inclass Material and supplis		501,700	501,700	541,800
476	Others - Library Laboratory		136,700	136,700	147,600
477	Others - Co-Curricular Activities		228,300	228,300	246,600
478	Other- Sport		103,100	103,100	111,300
479	Travelling Allowance (School Specific Budget)		123,800	123,800	133,700
480	Stationary (School Specific Budget)		273,400	273,400	295,300
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
A13201	Furniture and Fixture		25,300	25,300	27,300

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6139</b>	<b>ADO MALE TALUKA TM (MIDDLE SCHOOL)</b>				
<b>ADO MALE TALUKA TM (MIDDLE SCHOOL)</b>			<b>20,509,500</b>	<b>17,410,300</b>	<b>24,118,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6141</b>	<b>ADO FEMALE TALUKA TM (MIDDLE SCHOOL)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>8,204,800</b></u>	<u><b>6,719,000</b></u>	<u><b>8,528,900</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<u><b>4,640,600</b></u>	<u><b>3,279,400</b></u>	<u><b>4,402,700</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u><b>931,600</b></u>	<u><b>200,000</b></u>	<u><b>1,174,400</b></u>
A01101	Total Basic Pay Of Officer	4	4	<u>931,600</u>	<u>200,000</u>	<u>1,174,400</u>
H075	HIGH SCHOOL TEACHER (BPS-17)	4	4	931,600	200,000	1,174,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<u><b>3,709,000</b></u>	<u><b>3,079,400</b></u>	<u><b>3,228,300</b></u>
A01151	Total Basic Pay Other Staff	27	27	<u>3,709,000</u>	<u>3,018,200</u>	<u>3,228,300</u>
D154	DRAWING TEACHER (BPS-14)	4	4	609,800	3,018,200	430,400
J034	JR SCHOOL TEACHER (BPS-14)	8	8	1,082,000		1,224,700
O044	ORIENTIAL TEACHER (BPS-14)	4	4	906,200		430,400
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	4	4	398,600		430,400
C089	CHOWKIDAR (BPS-02)	3	3	324,300		324,300
N003	NAIB QASID (BPS-02)	4	4	388,100		388,100
A01156	Total Pay of contract staff				<u>61,200</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,564,200</b></u>	<u><b>3,439,600</b></u>	<u><b>4,126,200</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,164,200</b></u>	<u><b>3,191,600</b></u>	<u><b>3,726,200</b></u>
A01202	House Rent Allowance			506,700	379,000	506,700
A01203	Conveyance Allowance			561,000	662,500	561,000
A01207	Washing Allowance			25,200	17,500	25,200
A0120D	Integrated Allowance			4,200	10,400	4,200
A0120X	Ad - hoc Allowance - 2010			1,178,700	966,000	1,178,700
A01217	Medical Allowance			372,000	343,500	372,000
A0121A	Ad - hoc Allowance - 2011			516,400	299,600	516,400
A0121M	Adhoc Relief Allowance - 2012				512,100	562,000
A01238	Charge Allowance				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6141</b>	<b>ADO FEMALE TALUKA TM (MIDDLE SCHOOL)</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>400,000</u></b>	<b><u>248,000</u></b>	<b><u>400,000</u></b>
A01274	Medical Charges		400,000	200,000	400,000
A01289	Teaching Allowance			48,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>395,400</u></b>	<b><u>395,400</u></b>	<b><u>427,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
A03201	Postage and Telegraph		25,300	25,300	27,300
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>370,100</u></b>	<b><u>370,100</u></b>	<b><u>399,700</u></b>
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		315,100	315,100	340,300
475	Others - Inclass Material and supplis		122,800	122,800	132,600
476	Others - Library Laboratory		31,500	31,500	34,000
477	Others - Co-Curricular Activities		59,700	59,700	64,500
478	Other- Sport		15,800	15,800	17,100
479	Travelling Allowance (School Specific Budget)		22,300	22,300	24,100
480	Stationary (School Specific Budget)		63,000	63,000	68,000
<b>ADO FEMALE TALUKA TM (MIDDLE SCHOOL)</b>			<b>8,600,200</b>	<b>7,114,400</b>	<b>8,955,900</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6143</b>	<b>ADO FEMALE TALUKA T.G.HYDER (MIDDLE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,301,200</u></b>	<b><u>8,644,500</u></b>	<b><u>10,978,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<b><u>5,941,000</u></b>	<b><u>3,908,900</u></b>	<b><u>5,317,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>1,630,300</u></b>	<b><u>100,000</u></b>	<b><u>2,037,600</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>1,630,300</u>	<u>100,000</u>	<u>2,037,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,630,300	100,000	2,037,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>4,310,700</u></b>	<b><u>3,808,900</u></b>	<b><u>3,279,700</u></b>
A01151	Total Basic Pay Other Staff		31	31	<u>4,310,700</u>	<u>3,808,900</u>	<u>3,279,700</u>
D154	DRAWING TEACHER	(BPS-14)	3	3	457,400	3,808,900	343,600
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	1,893,500		1,541,600
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	679,600		548,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	3	299,000		252,400
C089	CHOWKIDAR	(BPS-02)	3	3	582,100		219,200
N003	NAIB QASID	(BPS-02)	3	3	216,200		221,200
S261	SWEEPER	(BPS-02)		2			152,800
S261	SWEEPER	(BPS-01)	2		182,900		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,360,200</u></b>	<b><u>4,735,600</u></b>	<b><u>5,661,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,660,200</u></b>	<b><u>3,968,900</u></b>	<b><u>4,961,000</u></b>
A01202	House Rent Allowance				647,700	483,700	700,000
A01203	Conveyance Allowance				610,500	795,100	650,000
A01207	Washing Allowance				36,000	12,500	7,000
A0120D	Integrated Allowance				6,000	7,600	6,000
A0120X	Ad - hoc Allowance - 2010				2,191,100	1,140,900	1,500,000
A01217	Medical Allowance				468,000	419,000	468,000
A0121A	Ad - hoc Allowance - 2011				664,900	431,200	562,000
A0121M	Adhoc Relief Allowance - 2012					677,000	1,063,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6143</b>	<b>ADO FEMALE TALUKA T.G.HYDER (MIDDLE</b>					
A01238	Charge Allowance			36,000	1,900	4,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>700,000</u></b>	<b><u>766,700</u></b>	<b><u>700,000</u></b>
A01274	Medical Charges			700,000	700,000	700,000
A01289	Teaching Allowance				66,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>956,500</u></b>	<b><u>956,500</u></b>	<b><u>1,032,900</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>956,500</u></b>	<b><u>956,500</u></b>	<b><u>1,032,900</u></b>
A03906	Uniforms and Protective Clothing			55,000	55,000	59,400
A03970	Others			901,500	901,500	973,500
475	Others - Inclass Material and supplis			355,600	355,600	384,000
476	Others - Library Laboratory			90,100	90,100	97,300
477	Others - Co-Curricular Activities			175,300	175,300	189,300
478	Other- Sport			60,300	60,300	65,100
479	Travelling Allowance (School Specific Budget)			39,900	39,900	43,100
480	Stationary (School Specific Budget)			180,300	180,300	194,700
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
A13201	Furniture and Fixture			25,300	25,300	27,300
<b>ADO FEMALE TALUKA T.G.HYDER (MIDDLE</b>				<b>12,283,000</b>	<b>9,626,300</b>	<b>12,038,500</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6145</b>	<b>ADO FEMALE TALUKA T.G.HYDER(MIDDLE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,255,200</u></b>	<b><u>3,053,700</u></b>	<b><u>4,264,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>2,374,300</u></b>	<b><u>1,504,600</u></b>	<b><u>1,957,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>465,800</u></b>	<b><u>200,000</u></b>	<b><u>426,800</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>465,800</u>	<u>200,000</u>	<u>426,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	465,800	200,000	426,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>1,908,500</u></b>	<b><u>1,304,600</u></b>	<b><u>1,530,500</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>1,908,500</u>	<u>1,304,600</u>	<u>1,530,500</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	304,900	1,304,600	215,200
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	541,000		532,800
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	453,100		215,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	199,300		215,200
C089	CHOWKIDAR	(BPS-02)	2	2	194,000		181,100
N003	NAIB QASID	(BPS-02)	2	2	216,200		171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,880,900</u></b>	<b><u>1,549,100</u></b>	<b><u>2,307,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,680,900</u></b>	<b><u>1,349,100</u></b>	<b><u>2,107,500</u></b>
A01202	House Rent Allowance				258,800	164,800	258,800
A01203	Conveyance Allowance				285,600	261,100	285,600
A01207	Washing Allowance				14,400	1,900	14,400
A0120D	Integrated Allowance				2,400	8,800	2,400
A0120X	Ad - hoc Allowance - 2010				713,600	386,800	713,600
A01217	Medical Allowance				192,000	150,400	192,000
A0121A	Ad - hoc Allowance - 2011				214,100	144,100	214,100
A0121M	Adhoc Relief Allowance - 2012					231,200	426,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6145</b>	<b>ADO FEMALE TALUKA T.G.HYDER(MIDDLE</b>				
A01274	Medical Charges		200,000	200,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,300</u></b>	<b><u>80,300</u></b>	<b><u>86,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
A03201	Postage and Telegraph		25,300	25,300	27,300
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>59,400</u></b>
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
<b>ADO FEMALE TALUKA T.G.HYDER(MIDDLE</b>			<b>4,335,500</b>	<b>3,134,000</b>	<b>4,351,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6147</b>	<b>ADO FEMALE TLK BULRI SHAH KARIM(M.S)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,817,600</u></b>	<b><u>2,388,400</u></b>	<b><u>1,790,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,087,500</u></b>	<b><u>1,200,900</u></b>	<b><u>748,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>232,900</u></b>	<b><u>200,000</u></b>	<b><u>154,400</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>232,900</u>	<u>200,000</u>	<u>154,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	232,900	200,000	154,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>854,600</u></b>	<b><u>1,000,900</u></b>	<b><u>593,900</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>854,600</u>	<u>1,000,900</u>	<u>593,900</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	152,500	1,000,900	77,100
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	270,500		315,700
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	226,500		77,100
C089	CHOWKIDAR	(BPS-02)	1	1	97,000		62,000
N003	NAIB QASID	(BPS-02)	1	1	108,100		62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>730,100</u></b>	<b><u>1,187,500</u></b>	<b><u>1,042,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>630,100</u></b>	<b><u>1,083,500</u></b>	<b><u>942,300</u></b>
A01202	House Rent Allowance				114,500	148,800	114,500
A01203	Conveyance Allowance				131,800	251,800	192,000
A01207	Washing Allowance				7,200	3,200	7,200
A0120D	Integrated Allowance				1,200	1,600	3,600
A0120X	Ad - hoc Allowance - 2010				223,600	339,600	278,900
A01217	Medical Allowance				84,600	123,100	84,000
A0121A	Ad - hoc Allowance - 2011				66,500	83,700	78,800
A0121M	Adhoc Relief Allowance - 2012					131,700	140,500
A01238	Charge Allowance				700		42,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>104,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges				100,000	100,000	100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TK6147</b>	<b>ADO FEMALE TLK BULRI SHAH KARIM(M.S)</b>					
A01289	Teaching Allowance				4,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>183,100</u></b>	<b><u>183,100</u></b>	<b><u>197,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A03303	Electricity			10,000	10,000	10,800
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>173,100</u></b>	<b><u>173,100</u></b>	<b><u>186,900</u></b>
A03906	Uniforms and Protective Clothing			55,000	55,000	59,400
A03970	Others			118,100	118,100	127,500
475	Others - Inclass Material and supplis			44,900	44,900	48,500
476	Others - Library Laboratory			11,800	11,800	12,700
477	Others - Co-Curricular Activities			21,300	21,300	23,000
478	Other- Sport			11,800	11,800	12,700
479	Travelling Allowance (School Specific Budget)			4,700	4,700	5,100
480	Stationary (School Specific Budget)			23,600	23,600	25,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
A13201	Furniture and Fixture			25,300	25,300	27,300
<b>ADO FEMALE TLK BULRI SHAH KARIM(M.S)</b>				<b>2,026,000</b>	<b>2,596,800</b>	<b>2,015,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6149</b>	<b>ADO MALE TLK BULRI SHAH KARIM(M.S)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,140,300</u></b>	<b><u>10,408,700</u></b>	<b><u>9,045,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<b><u>5,935,900</u></b>	<b><u>5,061,200</u></b>	<b><u>4,866,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>1,164,500</u></b>	<b><u>200,000</u></b>	<b><u>1,348,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>1,164,500</u>	<u>200,000</u>	<u>1,348,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,164,500	200,000	1,348,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b><u>4,771,400</u></b>	<b><u>4,861,200</u></b>	<b><u>3,518,800</u></b>
A01151	Total Basic Pay Other Staff		35	35	<u>4,771,400</u>	<u>4,861,200</u>	<u>3,518,800</u>
D154	DRAWING TEACHER	(BPS-14)	5	5	762,300	4,861,200	538,000
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,352,500		1,247,700
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	1,132,700		538,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	5	5	498,300		538,000
C089	CHOWKIDAR	(BPS-02)	5	5	485,100		346,900
N003	NAIB QASID	(BPS-02)	5	5	540,500		310,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,204,400</u></b>	<b><u>5,347,500</u></b>	<b><u>4,178,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,704,400</u></b>	<b><u>5,135,500</u></b>	<b><u>3,678,200</u></b>
A01202	House Rent Allowance				683,300	670,700	683,300
A01203	Conveyance Allowance				373,400	1,061,800	373,400
A01207	Washing Allowance				36,000	9,200	36,000
A0120D	Integrated Allowance				6,000	14,800	6,000
A0120X	Ad - hoc Allowance - 2010				918,800	1,605,400	918,800
A01217	Medical Allowance				456,000	580,100	456,000
A0121A	Ad - hoc Allowance - 2011				227,200	438,900	227,200
A0121M	Adhoc Relief Allowance - 2012					753,900	973,800
A01238	Charge Allowance				3,700	700	3,700
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>500,000</u></b>	<b><u>212,000</u></b>	<b><u>500,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6149</b>	<b>ADO MALE TLK BULRI SHAH KARIM(M.S)</b>				
A01274	Medical Charges		500,000	200,000	500,000
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>683,100</u></b>	<b><u>683,100</u></b>	<b><u>737,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,300</u></b>
A03201	Postage and Telegraph		25,300	25,300	27,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A03303	Electricity		20,000	20,000	21,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>637,800</u></b>	<b><u>637,800</u></b>	<b><u>688,800</u></b>
A03906	Uniforms and Protective Clothing		55,000	55,000	59,400
A03970	Others		582,800	582,800	629,400
475	Others - Inclass Material and supplis		214,700	214,700	231,900
476	Others - Library Laboratory		58,300	58,300	63,000
477	Others - Co-Curricular Activities		98,100	98,100	105,900
478	Other- Sport		44,600	44,600	48,200
479	Travelling Allowance (School Specific Budget)		50,500	50,500	54,500
480	Stationary (School Specific Budget)		116,600	116,600	125,900
<b>ADO MALE TLK BULRI SHAH KARIM(M.S)</b>			<b>9,823,400</b>	<b>11,091,800</b>	<b>9,782,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TK6150</b>	<b>GOVERNMENT.B.H.SCHOOL TANDO G.HYDER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,108,500</u></b>	<b><u>2,599,700</u></b>	<b><u>4,461,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>2,889,900</u></b>	<b><u>1,269,300</u></b>	<b><u>1,889,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>858,600</u></b>	<b><u>219,700</u></b>	<b><u>609,300</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>858,600</u>	<u>213,300</u>	<u>609,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	501,600	213,300	214,800
H091	HST	(BPS-16)	1	1	357,000		394,500
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>2,031,300</u></b>	<b><u>1,049,600</u></b>	<b><u>1,279,800</u></b>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,031,300</u>	<u>1,049,600</u>	<u>1,279,800</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	418,900	1,049,600	215,200
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	886,300		611,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,500		107,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,500		107,600
J014	JR CLERK	(BPS-07)	1	1	129,100		79,500
C089	CHOWKIDAR	(BPS-02)	1	1	92,500		96,700
N003	NAIB QASID	(BPS-02)	1	1	85,500		62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,218,600</u></b>	<b><u>1,330,400</u></b>	<b><u>2,572,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,218,600</u></b>	<b><u>1,330,400</u></b>	<b><u>2,572,100</u></b>
A01202	House Rent Allowance				180,000	174,000	180,000
A01203	Conveyance Allowance				200,000	240,300	200,000
A01207	Washing Allowance				30,000	3,300	3,600
A0120D	Integrated Allowance				1,500		3,600
A0120X	Ad - hoc Allowance - 2010				1,417,700	445,800	1,417,700
A01217	Medical Allowance				184,000	154,200	184,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6150</b>	<b>GOVERNMENT.B.H.SCHOOL TANDO G.HYDER</b>				
A0121A	Ad - hoc Allowance - 2011		200,000	113,900	200,000
A0121M	Adhoc Relief Allowance - 2012			197,600	377,800
A01238	Charge Allowance		3,000	1,300	3,000
A01253	Science Teaching Allowance		2,400		2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03303	Electricity		27,500	27,500	29,700
<b>GOVERNMENT.B.H.SCHOOL TANDO G.HYDER</b>			<b>5,136,000</b>	<b>2,627,200</b>	<b>4,490,900</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>TK6158</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,777,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>		<b><u>2,338,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>		<b><u>573,600</u></b>
A01101	Total Basic Pay Of Officer		2		<u>573,600</u>
H099	HEAD MISTRESS (BPS-17)		1		386,400
H091	HST (BPS-16)		1		187,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>		<b><u>1,765,000</u></b>
A01151	Total Basic Pay Other Staff		<b>10</b>		<u>1,765,000</u>
A119	ASSISTANT (BPS-14)		1		187,200
D154	DRAWING TEACHER (BPS-14)		1		187,200
J034	JR SCHOOL TEACHER (BPS-14)		4		748,800
O044	ORIENTIAL TEACHER (BPS-14)		2		374,400
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1		187,200
C089	CHOWKIDAR (BPS-02)		1		80,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,439,110</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,439,110</u></b>
A01202	House Rent Allowance				249,960
A01203	Conveyance Allowance				218,400
A01207	Washing Allowance				3,600
A0120D	Integrated Allowance				2,400
A0120X	Ad - hoc Allowance - 2010				685,650
A01217	Medical Allowance				273,700
A01238	Charge Allowance				3,000
A01253	Science Teaching Allowance				2,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TK6158</b>	<b>GOVT GIRLS HIGH SCHOOL BAQAR NIZAMANI TANDO MUHAMMMAD KHAN</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>143,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>143,000</u></b>
A03970	Others				143,000
475	Others - Inclass Material and supplis				53,600
476	Others - Library Laboratory				14,300
477	Others - Co-Curricular Activities				25,000
478	Other- Sport				7,200
479	Travelling Allowance (School Specific Budget)				14,300
480	Stationary (School Specific Budget)				28,600
<b>GOVT GIRLS HIGH SCHOOL BAQAR NIZAMANI TANDO MUHAMMMAD KHAN</b>					<b>3,920,710</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>TK6037</b>	<b>DO SECONDARY &amp; HIGHER (M F) TM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,433,000</b></u>	<u><b>7,353,800</b></u>	<u><b>7,754,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u><b>3,904,900</b></u>	<u><b>3,633,700</b></u>	<u><b>3,904,900</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>1,972,800</b></u>	<u><b>1,617,500</b></u>	<u><b>1,972,800</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,972,800</u>	<u>1,617,500</u>	<u>1,972,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,600	1,617,500	573,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,092,000		1,092,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	307,200		307,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u><b>1,932,100</b></u>	<u><b>2,016,200</b></u>	<u><b>1,932,100</b></u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>1,932,100</u>	<u>2,016,200</u>	<u>1,932,100</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	4	4	574,300	2,016,200	574,300
S053	SENIOR CLERK	(BPS-09)	3	3	521,900		521,900
C029	CASHIER	(BPS-07)	1	1	83,000		83,000
J014	JR CLERK	(BPS-07)	3	3	245,300		245,300
D161	DRIVER	(BPS-05)	1	1	97,600		97,600
C089	CHOWKIDAR	(BPS-02)	1	1	76,500		76,500
N003	NAIB QASID	(BPS-02)	3	3	257,000		257,000
A261	ASSISTANT PHYSICAL TR INSTRUCTOR	(BPS-01)	1	1	76,500		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,528,100</b></u>	<u><b>3,720,100</b></u>	<u><b>3,849,100</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,528,100</b></u>	<u><b>3,720,100</b></u>	<u><b>3,849,100</b></u>
A01202	House Rent Allowance				435,700	397,400	435,700
A01203	Conveyance Allowance				328,200	702,300	328,200
A01207	Washing Allowance				2,400	5,600	2,400
A0120D	Integrated Allowance				14,400	17,200	14,400
A0120X	Ad - hoc Allowance - 2010				2,034,100	1,121,700	2,034,100

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6037</b>	<b>DO SECONDARY &amp; HIGHER (M F) TM</b>				
A01217	Medical Allowance		377,200	384,600	377,200
A0121A	Ad - hoc Allowance - 2011		336,100	370,500	336,100
A0121M	Adhoc Relief Allowance - 2012			720,800	321,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>332,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>38,500</u></b>	<b><u>38,500</u></b>	<b><u>41,600</u></b>
A03202	Telephone and Trunk call		38,500	38,500	41,600
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>118,800</u></b>
A03303	Electricity		110,000	110,000	118,800
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>49,500</u></b>	<b><u>49,500</u></b>	<b><u>53,500</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		49,500	49,500	53,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>118,900</u></b>
A03902	Printing and Publication		22,000	22,000	23,800
A03903	Conference/Seminars/Workshops/Sympo		55,000	55,000	59,400
A03905	Newspapers Periodicals and Books		22,000	22,000	23,800
A03906	Uniforms and Protective Clothing		11,000	11,000	11,900
<b>DO SECONDARY &amp; HIGHER (M F) TM</b>			<b>7,741,000</b>	<b>7,661,800</b>	<b>8,086,800</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>TK6138</b>	<b>ADO MALE TALUKA TM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,132,100</u></b>	<b><u>8,140,300</u></b>	<b><u>6,690,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>3,485,100</u></b>	<b><u>4,131,400</u></b>	<b><u>3,895,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>2,250,400</u></b>	<b><u>535,700</u></b>	<b><u>2,551,100</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>2,250,400</u>	<u>487,700</u>	<u>2,551,100</u>
A444	ASSISTANT DIRECTOR H.E (BPS-18)	1	1	429,000	487,700	569,700
S236	SUPERINTENDENT (BPS-16)	1	1	166,800		186,800
S246	SUPERVISOR (BPS-16)	7	7	1,654,600		1,794,600
A01102	Personal pay				48,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,234,700</u></b>	<b><u>3,595,700</u></b>	<b><u>1,344,800</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>1,234,700</u>	<u>3,595,700</u>	<u>1,344,800</u>
A119	ASSISTANT (BPS-14)	2	2	207,800	3,595,700	243,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	123,000		135,500
S053	SENIOR CLERK (BPS-09)	2	2	298,600		317,600
J014	JR CLERK (BPS-07)	3	3	214,600		238,600
D161	DRIVER (BPS-05)	1	1	117,500		124,000
C089	CHOWKIDAR (BPS-02)	1	1	59,800		64,100
N003	NAIB QASID (BPS-02)	1	1	106,700		111,000
S261	SWEEPER (BPS-02)	1	1	106,700		111,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,647,000</u></b>	<b><u>4,008,900</u></b>	<b><u>2,794,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,647,000</u></b>	<b><u>3,984,900</u></b>	<b><u>2,794,300</u></b>
A01202	House Rent Allowance			463,200	441,300	463,200
A01203	Conveyance Allowance			37,200	756,900	400,000
A01207	Washing Allowance			3,600	4,700	3,600
A0120D	Integrated Allowance			3,600	6,000	3,600
A0120X	Ad - hoc Allowance - 2010			380,500	1,174,400	380,500

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6138</b>	<b>ADO MALE TALUKA TM</b>				
A01217	Medical Allowance		396,800	417,000	396,800
A0121A	Ad - hoc Allowance - 2011		362,100	381,100	362,100
A0121M	Adhoc Relief Allowance - 2012			794,500	779,500
A01226	Computer Allowance			9,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	
A01289	Teaching Allowance			24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>73,700</u></b>	<b><u>925,200</u></b>	<b><u>79,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>26,100</u></b>
A03202	Telephone and Trunk call		24,200	24,200	26,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,500</u></b>	<b><u>300,000</u></b>	<b><u>41,600</u></b>
A03805	Travelling Allowance		38,500	300,000	41,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>601,000</u></b>	<b><u>11,900</u></b>
A03906	Uniforms and Protective Clothing		11,000	601,000	11,900
<b>ADO MALE TALUKA TM</b>			<b>5,205,800</b>	<b>9,065,500</b>	<b>6,769,800</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>TK6140</b>	<b>ADO FEMALE TALUKA TM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,814,600</b></u>	<u><b>3,216,300</b></u>	<u><b>4,174,300</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u><b>1,952,700</b></u>	<u><b>1,703,000</b></u>	<u><b>2,098,400</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u><b>892,200</b></u>	<u><b>200,000</b></u>	<u><b>998,100</b></u>
A01101	Total Basic Pay Of Officer	4	4	<u>892,200</u>	<u>200,000</u>	<u>998,100</u>
A444	ASSISTANT DIRECTOR H.E (BPS-18)	1	1	431,400	200,000	448,500
S236	SUPERINTENDENT (BPS-16)	1	1	153,600		164,000
S246	SUPERVISOR (BPS-16)	2	2	307,200		385,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u><b>1,060,500</b></u>	<u><b>1,503,000</b></u>	<u><b>1,100,300</b></u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,060,500</u>	<u>1,503,000</u>	<u>1,100,300</u>
A119	ASSISTANT (BPS-14)	2	2	323,400	1,503,000	339,300
S053	SENIOR CLERK (BPS-09)	1	1	190,700		195,600
J014	JR CLERK (BPS-07)	2	2	158,400		166,700
D161	DRIVER (BPS-05)	1	1	163,700		167,800
C089	CHOWKIDAR (BPS-02)	1	1	59,800		62,000
N003	NAIB QASID (BPS-02)	1	1	104,700		106,900
S261	SWEEPER (BPS-02)	1	1	59,800		62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,861,900</b></u>	<u><b>1,513,300</b></u>	<u><b>2,075,900</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,861,900</b></u>	<u><b>1,494,600</b></u>	<u><b>2,075,900</b></u>
A01202	House Rent Allowance			232,000	166,200	232,000
A01203	Conveyance Allowance			245,600	322,500	245,600
A01207	Washing Allowance			24,000	4,300	2,400
A0120D	Integrated Allowance			3,600	1,200	3,600
A0120X	Ad - hoc Allowance - 2010			905,500	446,600	905,500
A01217	Medical Allowance			204,600	146,300	204,600
A0121A	Ad - hoc Allowance - 2011			246,600	130,300	246,600

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6140</b>	<b>ADO FEMALE TALUKA TM</b>				
A0121M	Adhoc Relief Allowance - 2012			277,200	235,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>18,700</u></b>	
A01289	Teaching Allowance			18,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>73,700</u></b>	<b><u>1,025,200</u></b>	<b><u>79,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>26,100</u></b>
A03202	Telephone and Trunk call		24,200	24,200	26,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,500</u></b>	<b><u>400,000</u></b>	<b><u>41,600</u></b>
A03805	Travelling Allowance		38,500	400,000	41,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>601,000</u></b>	<b><u>11,900</u></b>
A03906	Uniforms and Protective Clothing		11,000	601,000	11,900
<b>ADO FEMALE TALUKA TM</b>			<b>3,888,300</b>	<b>4,241,500</b>	<b>4,253,900</b>



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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>TK6142</b>	<b>ADO MALE TALUKA T.G.HYDER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,109,100</u></b>	<b><u>3,946,700</u></b>	<b><u>5,277,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,507,300</u></b>	<b><u>1,979,000</u></b>	<b><u>2,229,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,117,300</u></b>	<b><u>342,000</u></b>	<b><u>1,785,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,117,300</u>	<u>342,000</u>	<u>1,785,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	519,000	342,000	537,000
S246	SUPERVISOR	(BPS-16)	4	4	1,598,300		1,248,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>390,000</u></b>	<b><u>1,637,000</u></b>	<b><u>444,800</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>390,000</u>	<u>1,637,000</u>	<u>444,800</u>
A119	ASSISTANT	(BPS-14)	1		107,000		
S246	SUPERVISOR	(BPS-14)		1			128,900
A119	ASSISTANT	(BPS-09)		1		1,637,000	186,100
S053	SENIOR CLERK	(BPS-09)	1		136,000		
D161	DRIVER	(BPS-05)	1		66,700		
S053	SENIOR CLERK	(BPS-05)		1			69,500
N003	NAIB QASID	(BPS-02)	1	1	80,300		60,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,601,800</u></b>	<b><u>1,967,700</u></b>	<b><u>3,047,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,601,800</u></b>	<b><u>1,943,700</u></b>	<b><u>3,047,800</u></b>
A01202	House Rent Allowance				217,000	220,700	217,000
A01203	Conveyance Allowance				250,000	388,800	250,000
A01207	Washing Allowance				1,200		1,200
A0120D	Integrated Allowance				3,600	3,200	3,600
A0120X	Ad - hoc Allowance - 2010				1,650,000	576,000	1,650,000
A01217	Medical Allowance				230,000	186,400	230,000
A0121A	Ad - hoc Allowance - 2011				250,000	172,800	250,000
A0121M	Adhoc Relief Allowance - 2012					395,800	446,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6142</b>	<b>ADO MALE TALUKA T.G.HYDER</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	
A01289	Teaching Allowance			24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>73,700</u></b>	<b><u>73,700</u></b>	<b><u>79,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>26,100</u></b>
A03202	Telephone and Trunk call		24,200	24,200	26,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,500</u></b>	<b><u>38,500</u></b>	<b><u>41,600</u></b>
A03805	Travelling Allowance		38,500	38,500	41,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,900</u></b>
A03906	Uniforms and Protective Clothing		11,000	11,000	11,900
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>64,700</u></b>	<b><u>64,700</u></b>	<b><u>69,900</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,700</u></b>	<b><u>64,700</u></b>	<b><u>69,900</u></b>
A13101	Machinery and Equipment		64,700	64,700	69,900
<b>ADO MALE TALUKA T.G.HYDER</b>			<b>5,247,500</b>	<b>4,085,100</b>	<b>5,427,100</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>TK6144</b>	<b>ADO FEMALE TALUKA T.G.HYDER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,708,900</u></b>	<b><u>1,515,500</u></b>	<b><u>1,938,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>856,400</u></b>	<b><u>837,000</u></b>	<b><u>904,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>508,200</u></b>	<b><u>200,000</u></b>	<b><u>538,100</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>508,200</u>	<u>200,000</u>	<u>538,100</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	249,000	200,000	268,500
S246	SUPERVISOR	(BPS-16)	1	1	259,200		269,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>348,200</u></b>	<b><u>637,000</u></b>	<b><u>366,500</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>348,200</u>	<u>637,000</u>	<u>366,500</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	637,000	107,600
S053	SENIOR CLERK	(BPS-09)	1	1	122,300		127,200
D161	DRIVER	(BPS-05)	1	1	66,400		69,700
N003	NAIB QASID	(BPS-02)	1	1	59,800		62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>852,500</u></b>	<b><u>678,500</u></b>	<b><u>1,033,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>852,500</u></b>	<b><u>678,500</u></b>	<b><u>1,033,400</u></b>
A01202	House Rent Allowance				112,400	83,900	112,400
A01203	Conveyance Allowance				88,000	152,900	88,000
A01207	Washing Allowance				1,200	500	1,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				417,000	182,700	417,000
A01217	Medical Allowance				105,200	74,900	105,200
A0121A	Ad - hoc Allowance - 2011				125,100	64,600	125,100
A0121M	Adhoc Relief Allowance - 2012					115,400	180,900
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>73,700</u></b>	<b><u>73,700</u></b>	<b><u>79,600</u></b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6144</b>	<b>ADO FEMALE TALUKA T.G.HYDER</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>26,100</u></b>
A03202	Telephone and Trunk call		24,200	24,200	26,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,500</u></b>	<b><u>38,500</u></b>	<b><u>41,600</u></b>
A03805	Travelling Allowance		38,500	38,500	41,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,900</u></b>
A03906	Uniforms and Protective Clothing		11,000	11,000	11,900
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>64,700</u></b>	<b><u>64,700</u></b>	<b><u>69,900</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>64,700</u></b>	<b><u>64,700</u></b>	<b><u>69,900</u></b>
A13101	Machinery and Equipment		64,700	64,700	69,900
<b>ADO FEMALE TALUKA T.G.HYDER</b>			<b>1,847,300</b>	<b>1,653,900</b>	<b>2,087,500</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>TK6146</b>	<b>ADO FEMALE TLK BULRI SHAH KARIM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,021,500</u></b>	<b><u>1,601,800</u></b>	<b><u>1,851,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,030,100</u></b>	<b><u>866,500</u></b>	<b><u>862,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>640,200</u></b>	<b><u>200,000</u></b>	<b><u>480,500</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>640,200</u>	<u>200,000</u>	<u>480,500</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	429,000	200,000	268,500
S246	SUPERVISOR	(BPS-16)	1	1	211,200		212,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>389,900</u></b>	<b><u>666,500</u></b>	<b><u>381,500</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>389,900</u>	<u>601,300</u>	<u>381,500</u>
A119	ASSISTANT	(BPS-14)	1	1	107,000	601,300	107,600
S053	SENIOR CLERK	(BPS-09)	1	1	136,000		136,300
D161	DRIVER	(BPS-05)	1	1	66,700		69,700
N003	NAIB QASID	(BPS-02)	1	1	80,200		67,900
A01156	Total Pay of contract staff					<u>65,200</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>991,400</u></b>	<b><u>735,300</u></b>	<b><u>989,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>991,400</u></b>	<b><u>735,300</u></b>	<b><u>989,600</u></b>
A01202	House Rent Allowance				122,700	90,600	122,500
A01203	Conveyance Allowance				73,200	181,900	258,000
A01207	Washing Allowance				12,000		1,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				333,700	190,900	243,500
A01217	Medical Allowance				135,600	77,700	98,500
A0121A	Ad - hoc Allowance - 2011				310,600	57,300	85,800
A0121M	Adhoc Relief Allowance - 2012					133,300	176,500

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6146</b>	<b>ADO FEMALE TLK BULRI SHAH KARIM</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>73,700</u></b>	<b><u>73,700</u></b>	<b><u>79,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>26,100</u></b>
A03202	Telephone and Trunk call		24,200	24,200	26,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,500</u></b>	<b><u>38,500</u></b>	<b><u>41,600</u></b>
A03805	Travelling Allowance		38,500	38,500	41,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,900</u></b>
A03906	Uniforms and Protective Clothing		11,000	11,000	11,900
<b>ADO FEMALE TLK BULRI SHAH KARIM</b>			<b>2,095,200</b>	<b>1,675,500</b>	<b>1,931,200</b>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>TK6148</b>	<b>ADO MALE TLK BULRI SHAH KARIM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,926,200</b></u>	<u><b>7,128,200</b></u>	<u><b>4,956,500</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>2,085,900</b></u>	<u><b>3,549,400</b></u>	<u><b>2,596,800</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>1,720,100</b></u>	<u><b>200,000</b></u>	<u><b>2,194,600</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,720,100</u>	<u>200,000</u>	<u>2,194,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	429,000	200,000	286,500
S246	SUPERVISOR	(BPS-16)	6	6	1,291,100		1,908,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<u><b>365,800</b></u>	<u><b>3,349,400</b></u>	<u><b>402,200</b></u>
A01151	Total Basic Pay Other Staff		4	4	<u>365,800</u>	<u>3,349,400</u>	<u>402,200</u>
A119	ASSISTANT	(BPS-14)	1	1	99,700	3,349,400	125,800
S053	SENIOR CLERK	(BPS-09)	1	1	133,900		140,900
D161	DRIVER	(BPS-05)	1	1	66,400		72,900
N003	NAIB QASID	(BPS-02)	1	1	65,800		62,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,840,300</b></u>	<u><b>3,578,800</b></u>	<u><b>2,359,700</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,840,300</b></u>	<u><b>3,578,800</b></u>	<u><b>2,359,700</b></u>
A01202	House Rent Allowance				232,000	430,000	232,000
A01203	Conveyance Allowance				245,600	798,300	245,600
A01207	Washing Allowance				2,400	3,100	2,400
A0120D	Integrated Allowance				3,600	8,300	3,600
A0120X	Ad - hoc Allowance - 2010				905,500	1,057,300	905,500
A01217	Medical Allowance				204,600	398,200	204,600
A0121A	Ad - hoc Allowance - 2011				246,600	290,500	246,600
A0121M	Adhoc Relief Allowance - 2012					590,900	519,400
A01238	Charge Allowance					2,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>62,700</b></u>	<u><b>62,700</b></u>	<u><b>67,700</b></u>

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>TK6148</b>	<b>ADO MALE TLK BULRI SHAH KARIM</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>26,100</u></b>
A03202	Telephone and Trunk call		24,200	24,200	26,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,500</u></b>	<b><u>38,500</u></b>	<b><u>41,600</u></b>
A03805	Travelling Allowance		38,500	38,500	41,600
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,900</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,900</u></b>
A13201	Furniture and Fixture		11,000	11,000	11,900
<b>ADO MALE TLK BULRI SHAH KARIM</b>			<b>3,999,900</b>	<b>7,201,900</b>	<b>5,036,100</b>



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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>TK6029</b>	<b>EDO EDUCATION TM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>8,396,600</b></u>	<u><b>8,444,300</b></u>	<u><b>8,729,900</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<u><b>5,254,800</b></u>	<u><b>4,052,800</b></u>	<u><b>4,538,200</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>2,769,800</b></u>	<u><b>1,643,200</b></u>	<u><b>2,284,700</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,741,000</u>	<u>1,643,200</u>	<u>2,253,000</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1	1	650,500	1,643,200	671,500
D035	DEMONSTRATOR	(BPS-19)	1	1	573,700		594,700
A069	ADMN CUM ADMN OFFICER	(BPS-17)	1	1	530,400		200,400
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	343,200		276,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	374,400		384,800
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		125,600
A01102	Personal pay				28,800		31,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<u><b>2,485,000</b></u>	<u><b>2,409,600</b></u>	<u><b>2,253,500</b></u>
A01151	Total Basic Pay Other Staff		23	23	<u>2,485,000</u>	<u>2,409,600</u>	<u>2,253,500</u>
S181	STENOGRAPHER	(BPS-15)	1	1	123,000	2,409,600	132,100
A421	ASSISTANT/AUDITOR(CONMPUT	(BPS-14)	5	5	835,000		721,000
C029	CASHIER	(BPS-09)	1	1	81,200		86,200
S053	SENIOR CLERK	(BPS-09)	2	2	267,400		277,200
J014	JR CLERK	(BPS-07)	5	5	415,200		424,500
D161	DRIVER	(BPS-05)	2	2	252,700		133,500
C089	CHOWKIDAR	(BPS-02)	1	1	106,700		62,000
N003	NAIB QASID	(BPS-02)	4	4	284,200		293,000
M022	MALI	(BPS-01)	1	1	59,800		62,000
S008	SANITARY WORKER	(BPS-01)	1	1	59,800		62,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>TK6029</b>	<b>EDO EDUCATION TM</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,141,800</u></b>	<b><u>4,391,500</u></b>	<b><u>4,191,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,041,800</u></b>	<b><u>4,291,500</u></b>	<b><u>4,091,700</u></b>
A01202	House Rent Allowance		588,700	531,400	598,700
A01203	Conveyance Allowance		418,700	884,800	458,700
A01207	Washing Allowance		3,600	8,100	3,600
A0120D	Integrated Allowance		14,400	13,200	14,400
A0120X	Ad - hoc Allowance - 2010		1,064,600	1,206,300	1,064,600
A01217	Medical Allowance		519,100	479,800	519,100
A0121A	Ad - hoc Allowance - 2011		426,700	365,600	426,700
A0121M	Adhoc Relief Allowance - 2012			790,300	999,900
A01224	Entertainment Allowance		6,000	12,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges		100,000	100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,544,000</u></b>	<b><u>2,171,000</u></b>	<b><u>1,543,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>162,000</u></b>
A03202	Telephone and Trunk call		150,000	150,000	162,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>118,800</u></b>
A03303	Electricity		110,000	110,000	118,800
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>540,000</u></b>
A03805	Travelling Allowance			250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	750,000	540,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>784,000</u></b>	<b><u>911,000</u></b>	<b><u>722,400</u></b>
A03902	Printing and Publication		23,000	150,000	24,800
A03905	Newspapers Periodicals and Books		23,000	23,000	24,800

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>TK6029</b>	<b>EDO EDUCATION TM</b>				
A03906	Uniforms and Protective Clothing		23,000	23,000	24,800
A03907	Advertising & Publicity		115,000	115,000	
1	Advertising & Publicity		115,000	115,000	
A03970	Others		600,000	600,000	648,000
481	Others (Examination Charges)		600,000	600,000	648,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>550,000</u></b>	<b><u>108,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>300,000</u></b>	<b><u>54,000</u></b>
A13001	Transport		50,000	300,000	54,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>250,000</u></b>	<b><u>54,000</u></b>
A13201	Furniture and Fixture		50,000	250,000	54,000
<b>EDO EDUCATION TM</b>			<b>10,040,600</b>	<b>11,165,300</b>	<b>10,381,100</b>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>TK6064</b>	<b>DISTRICT OFFICER SEMIS &amp; PLANNING</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,732,500</b></u>	<u><b>2,368,700</b></u>	<u><b>2,776,300</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u><b>1,355,800</b></u>	<u><b>1,171,000</b></u>	<u><b>1,166,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u><b>885,000</b></u>	<u><b>748,100</b></u>	<u><b>826,200</b></u>
A01101	Total Basic Pay Of Officer	2	2	<u>885,000</u>	<u>748,100</u>	<u>826,200</u>
D259	DISTRICT OFFICER (BPS-19)	1	1	537,000	748,100	555,000
D262	DEPUTY DISTRICT OFFICER (BPS-18)	1	1	348,000		271,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u><b>470,800</b></u>	<u><b>422,900</b></u>	<u><b>339,900</b></u>
A01151	Total Basic Pay Other Staff	4	4	<u>470,800</u>	<u>422,900</u>	<u>339,900</u>
A421	ASSISTANT/AUDITOR(CONMPUT (BPS-14)	1	1	122,800	422,900	114,300
C146	COMPUTER OPERATOR (BPS-12)	1	1	231,000		105,000
C089	CHOWKIDAR (BPS-02)	1	1	58,500		60,300
N003	NAIB QASID (BPS-02)	1	1	58,500		60,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,376,700</b></u>	<u><b>1,197,700</b></u>	<u><b>1,610,200</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,376,700</b></u>	<u><b>1,197,700</b></u>	<u><b>1,610,200</b></u>
A01202	House Rent Allowance			470,800	146,200	470,800
A01203	Conveyance Allowance			120,000	222,600	120,000
A01207	Washing Allowance			3,600	400	3,600
A0120D	Integrated Allowance			3,600	4,400	3,600
A0120X	Ad - hoc Allowance - 2010			490,700	367,400	490,700
A01217	Medical Allowance			139,400	121,300	139,400
A0121A	Ad - hoc Allowance - 2011			139,600	102,600	139,600
A0121M	Adhoc Relief Allowance - 2012				184,800	233,500
A01226	Computer Allowance			9,000	8,000	9,000
A01227	Project Allowance				40,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>349,600</b></u>	<u><b>349,600</b></u>	<u><b>377,500</b></u>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>TK6064</b>	<b>DISTRICT OFFICER SEMIS &amp; PLANNING</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>29,700</u></b>
A03202	Telephone and Trunk call		27,500	27,500	29,700
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>194,400</u></b>
A03303	Electricity		180,000	180,000	194,400
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>123,100</u></b>
A03805	Travelling Allowance		44,000	44,000	47,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	75,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>28,100</u></b>	<b><u>28,100</u></b>	<b><u>30,300</u></b>
A03902	Printing and Publication		16,500	16,500	17,800
A03905	Newspapers Periodicals and Books		5,500	5,500	5,900
A03906	Uniforms and Protective Clothing		6,100	6,100	6,600
<b>DISTRICT OFFICER SEMIS &amp; PLANNING</b>			<b>3,082,100</b>	<b>2,718,300</b>	<b>3,153,800</b>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>TK6065</b>	<b>DISTRICT OFFICER SPORTS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,608,600</u></b>	<b><u>1,830,600</u></b>	<b><u>3,824,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,375,200</u></b>	<b><u>860,700</u></b>	<b><u>2,375,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,636,200</u></b>	<b><u>230,100</u></b>	<b><u>1,636,200</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,636,200</u>	<u>230,100</u>	<u>1,636,200</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,600	230,100	573,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	429,000		429,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	316,800		316,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	316,800		316,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>739,000</u></b>	<b><u>630,600</u></b>	<b><u>739,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>739,000</u>	<u>630,600</u>	<u>739,000</u>
A421	ASSISTANT/AUDITOR(CONMPUT	(BPS-14)	1	1	217,900	630,600	217,900
C029	CASHIER	(BPS-11)	1	1	114,300		114,300
S053	SENIOR CLERK	(BPS-09)	1	1	131,400		131,400
J014	JR CLERK	(BPS-07)	1	1	97,600		97,600
D161	DRIVER	(BPS-05)	1	1	97,600		97,600
N003	NAIB QASID	(BPS-02)	1	1	80,200		80,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,233,400</u></b>	<b><u>969,900</u></b>	<b><u>1,449,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,233,400</u></b>	<b><u>969,900</u></b>	<b><u>1,449,400</u></b>
A01202	House Rent Allowance				203,800	122,800	203,800
A01203	Conveyance Allowance				225,000	253,900	225,000
A01207	Washing Allowance				3,600	900	3,600
A0120D	Integrated Allowance				3,600	1,200	3,600
A0120X	Ad - hoc Allowance - 2010				474,900	241,200	474,900
A01217	Medical Allowance				180,000	120,700	180,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>TK6065</b>	<b>DISTRICT OFFICER SPORTS</b>				
A0121A	Ad - hoc Allowance - 2011		142,500	74,300	142,500
A0121M	Adhoc Relief Allowance - 2012			154,900	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>314,500</u></b>	<b><u>1,218,500</u></b>	<b><u>321,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>140,400</u></b>
A03303	Electricity		130,000	130,000	140,400
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>135,000</u></b>	<b><u>800,000</u></b>	<b><u>145,800</u></b>
A03805	Travelling Allowance		55,000	450,000	59,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	350,000	86,400
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>49,500</u></b>	<b><u>288,500</u></b>	<b><u>35,600</u></b>
A03902	Printing and Publication		16,500	16,500	17,800
A03905	Newspapers Periodicals and Books		5,500	5,500	5,900
A03906	Uniforms and Protective Clothing		11,000	250,000	11,900
A03907	Advertising & Publicity		16,500	16,500	
1	Advertising & Publicity		16,500	16,500	
<b>DISTRICT OFFICER SPORTS</b>			<b>3,923,100</b>	<b>3,049,100</b>	<b>4,146,400</b>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>TK6066</b>	<b>DISTRICT OFFICER ACADEMIC &amp; TRAINING</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,442,600</b></u>	<u><b>2,901,700</b></u>	<u><b>3,624,460</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>1,722,600</b></u>	<u><b>1,473,300</b></u>	<u><b>1,600,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,113,600</b></u>	<u><b>643,600</b></u>	<u><b>754,800</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,113,600</u>	<u>635,600</u>	<u>754,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	516,000	635,600	270,400
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	348,000		349,200
A015	ACCOUNT ASSISTANT	(BPS-16)	1	1	249,600		135,200
A01102	Personal pay					8,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>609,000</b></u>	<u><b>829,700</b></u>	<u><b>845,300</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>609,000</u>	<u>829,700</u>	<u>845,300</u>
A421	ASSISTANT/AUDITOR(CONMPUT	(BPS-14)	1	1	172,900	829,700	180,800
C146	COMPUTER OPERATOR	(BPS-11)	1	1	93,000		99,500
S053	SENIOR CLERK	(BPS-09)	2	2	159,700		295,500
D161	DRIVER	(BPS-05)	1	1	63,800		145,500
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		62,000
N003	NAIB QASID	(BPS-02)	1	1	59,800		62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,720,000</b></u>	<u><b>1,428,400</b></u>	<u><b>2,024,360</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,720,000</b></u>	<u><b>1,428,400</b></u>	<u><b>2,024,360</b></u>
A01202	House Rent Allowance				734,900	157,800	734,900
A01203	Conveyance Allowance				180,600	259,700	180,660
A01207	Washing Allowance				1,800	1,700	1,800
A0120D	Integrated Allowance				9,000	3,600	9,000
A0120X	Ad - hoc Allowance - 2010				346,600	439,900	346,600
A01217	Medical Allowance				109,600	155,400	109,600
A0121A	Ad - hoc Allowance - 2011				328,500	129,700	328,500



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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>TK6066</b>	<b>DISTRICT OFFICER ACADEMIC &amp; TRAINING</b>				
A0121M	Adhoc Relief Allowance - 2012			280,600	304,300
A01226	Computer Allowance		9,000		9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>374,000</u></b>	<b><u>987,000</u></b>	<b><u>368,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>35,600</u></b>
A03202	Telephone and Trunk call		33,000	33,000	35,600
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>118,800</u></b>
A03303	Electricity		110,000	110,000	118,800
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>187,000</u></b>	<b><u>800,000</u></b>	<b><u>202,000</u></b>
A03805	Travelling Allowance		77,000	450,000	83,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	350,000	118,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>11,900</u></b>
A03906	Uniforms and Protective Clothing		11,000	11,000	11,900
A03907	Advertising & Publicity		33,000	33,000	
1	Advertising & Publicity		33,000	33,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>376,000</u></b>	<b><u>23,800</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>250,000</u></b>	<b><u>11,900</u></b>
A13101	Machinery and Equipment		11,000	250,000	11,900
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>11,000</u></b>	<b><u>126,000</u></b>	<b><u>11,900</u></b>
A13701	Hardware		11,000	126,000	11,900

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**096101 SECRETARIAT/POLICY/CURRICULUM**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>TK6066</b>	<b>DISTRICT OFFICER ACADEMIC &amp; TRAINING</b>				
<b>DISTRICT OFFICER ACADEMIC &amp; TRAINING</b>			<b>3,838,600</b>	<b>4,264,700</b>	<b>4,016,560</b>

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