

**SC21024 (024)**  
**EDUCATION**  
**BUDGET ESTIMATES 2013-2014**

<b>DISTRICT</b>	<b>POSTS 2013-2014</b>	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	9,121	2,996,202,230	2,840,388,630	3,405,680,460	173,727,330	3,579,407,790
<b>TOTAL</b>	<b>9,121</b>	<b>2,996,202,230</b>	<b>2,840,388,630</b>	<b>3,405,680,460</b>	<b>173,727,330</b>	<b>3,579,407,790</b>

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	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>3,579,407,790</u>
<b>Total:</b>	<u>3,579,407,790</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102	PRIMARY	1,442,466,600	1,807,283,300
091103	DIRECTOR LITERECY AND NON-FORMAL	47,457,540	55,102,270
091103	ADMINISTRATION	67,846,070	82,072,690
092101	SECONDARY EDUCATION	1,403,220,290	1,593,217,000
096101	SECRETARIAT / POLICY / CURRICULUM	35,211,730	41,732,530
<b>TOTAL</b>		<b>2,996,202,230</b>	<b>3,579,407,790</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SK4275	DIRECTOR SCHOOLS EDUCATION, SUKKUR	35,211,730	5,568,900	41,732,530
SU6239	ADEO(MALE) NEW SUKKAR	168,264,900	207,758,400	205,018,600
SU6240	ADEO(FEMALE) NEW SUKKAR	98,093,500	65,862,800	98,441,990
SU6241	H.M GBHS BEW PIND SUKKAR	14,433,100	15,723,400	17,361,590
SU6242	H.M GBHS PATANI TAL ROHRI	10,496,600	6,819,600	13,052,490
SU6243	H.M GBHS DUBAR TAL ROHRI	7,214,300	3,230,000	8,148,050
SU6244	H.M GBHS JUNAS TAL PANOJ AKIL	9,466,200	6,541,500	11,531,650
SU6245	H.M GBHS KAMAL KHAN INDHAR TAL ROHRI	8,516,600	5,907,500	10,087,740
SU6246	H.M GBHS NAU GOTH SUKKAR	8,639,680	5,876,400	10,008,570
SU6247	H.MIS GGHS KGM LIAQ MAKA SUKKAR	9,678,580	7,257,630	11,011,600
SU6248	H.MIS GGHS SALEHPAT	6,586,810	1,600,770	7,916,870
SU6249	H.MIS GGHS SULTAN PUR	18,466,870	2,161,610	20,064,170
SU6250	H.MIS GGHS MUBARAK PUR	8,940,760	4,352,220	11,439,440
SU6251	H.MIS GGHS QADRIA RIZIVIA SUKKAR	9,670,350	7,141,660	10,653,780
SU6252	H.MIS GGHS DADLOI	7,382,720	2,564,140	8,465,170
SU6253	H.M GBHS HAJI KHAN CHACHAR	12,705,260	11,334,820	15,874,360
SU6254	H.MIS GGHS ALI WAHAN	11,079,890	6,086,430	11,409,590
SU6255	H.M GBHS DARA WAHAN	11,181,990	10,250,530	13,258,130
SU6256	H.MIS GGHS BACHAL SHAH	7,873,470	5,033,830	8,889,410
SU6532	EXEC DISTRICT OFFR EDU SUKKUR	19,124,820	18,299,000	22,637,140
SU6533	DISTRICT.OFFR EDU ELEMENTRY SUKKUR	13,393,080	13,340,700	15,164,510

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SU6534	D O EDU ELEMENTRY SUKKUR	54,452,990	45,947,590	66,908,180
SU6537	A D O ELEM EDU B SUKKUR	4,704,900	5,182,800	5,526,620
SU6538	A D O ELEMENTRY (M) EDU ROHRI	60,086,910	32,094,030	61,237,720
SU6539	A D O ELEMENTRY EDU F ROHRI	12,298,030	8,321,210	21,915,430
SU6540	A DISTRICT OFFR EDU ELEM B ROHRI.	5,085,180	5,160,500	6,154,490
SU6541	A DISTRICT OFFE EDU ELEM F FOHRI	3,956,600	3,037,900	4,475,620
SU6542	A DISTRICT OFFR M ELEM EDU P AKIL	282,428,720	366,557,360	293,931,760
SU6543	A.D.O (E) BOYS ROHRI	239,450,700	309,283,900	380,924,480
SU6545	A.D.O(E)( BOYS SUKKUR	115,841,110	142,123,670	161,349,060
SU6546	A.D.O.(E) GIRLS ROHRI	67,042,580	60,546,900	81,710,240
SU6547	A.D.O.(E) GIRLS SUKKUR	122,004,340	122,889,580	162,391,950
SU6548	ASSTT DISTT OFFR (F) ELEM SUKKUR	5,027,420	4,211,000	5,230,190
SU6549	ASSTT DISTT OFFR ELEM (FO SUKKUR	22,897,940	15,641,980	33,287,630
SU6550	ASSTT DISTT OFFR F ELEM P AKIL	74,075,400	77,600,660	87,774,950
SU6551	ASSTT DISTT OFFR F ELEM SALEHPAT	2,718,110	1,218,200	3,234,080
SU6552	ASSTT DISTT OFFR F ELEM SALEHPAT	2,675,090	1,677,110	3,212,870
SU6553	ASSTT DISTT OFFR G ELEM P AKIL	5,683,680	6,378,100	6,743,020
SU6554	ASSTT DISTT OFFR G P AKIL ELEM.	27,573,160	10,624,180	33,407,420
SU6555	ASSTT DISTT OFFR M ELEM P AKIL	67,846,090	39,475,610	80,651,030

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SU6556	ASSTT DISTT OFFR M ELEM SALAEH PAT	47,484,420	49,744,200	61,541,280
SU6557	ASSTT DISTT OFFR M ELEM SALE PAT	2,663,800	2,175,500	2,751,070
SU6559	ASSTTT DISTT OFFER M ELEM PANO AKIL	6,749,560	7,076,100	7,870,580
SU6563	DISTRICT OFFR SEMIES & PLANNING SUKKUR	5,160,900	4,704,700	5,547,870
SU6564	DISTRICT OFFR EDU ACADMC & TRNG SUKKUR	6,565,640	5,101,100	7,460,500
SU6565	DISTRICT OFFR EDU SPORTS SUKKUR	5,873,840	5,446,800	6,890,130
SU6566	DISTRICT OFFR EDU SEC & H SEC SUKKUR	10,834,400	10,913,700	12,267,430
SU6567	GOVERNMENT BOYS HIGH SCHOOL FAKEER ABAD	7,611,430	6,473,830	9,266,150
SU6568	GOVERNMENT BOYS HIGH SCHOOL SIN SEC LONG	7,536,860	7,332,600	9,302,910
SU6569	GOVERNMENT COMPR H S S ELEMETNRY EDU SUK	34,178,400	8,520,900	12,735,510
SU6570	GOVERNMENT G H S CH ISLM GHOT ELEM EDU	2,587,400	1,308,100	2,634,500
SU6571	GOVERNMENT G H S NEW PIND ELEMENTRY EDU	2,926,700	2,488,900	3,318,880
SU6572	GOVERNMENT G H SCH KANDHRA ELEM EDU	3,071,700	2,792,600	4,010,650
SU6573	GOVERNMENT G HIGHER SEC SCH PANO AKIL	3,486,700	1,144,000	3,617,130
SU6574	GOVERNMENT GIRLS HIGH SCH SUK ELEMENTRY	4,177,500	2,838,700	4,868,910

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SU6575	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM	2,092,000	805,500	2,432,980
SU6576	GOVERNMENT H S CH BACHAL SHAH MIANI ELEM	5,040,500	5,593,400	5,960,950
SU6577	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI	3,686,700	2,533,200	3,619,860
SU6578	GOVERNMENT H S SANGI ELEMENTRY EDU SANGI	4,017,000	1,873,000	4,734,690
SU6579	GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED	2,229,700	1,228,300	2,502,270
SU6580	GOVERNMENT H SCH SAGRAR ELEMENTRY EDU	2,258,300	1,687,200	2,576,820
SU6581	GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E	3,147,400	2,366,900	3,569,190
SU6582	GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR	1,047,400	1,014,700	1,796,010
SU6583	GOVERNMENT HIGH SCH BOYS BAGARJI	1,882,400	399,100	2,085,750
SU6584	GOVERNMENT HIGH SCH SUK ELEMETRY EDU	6,980,400	6,158,900	8,168,570
SU6585	GOVERNMENT HIGHER S CH B PANO ELEMETRY E	10,343,300	7,949,900	13,784,800
SU6586	GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK	6,076,800	5,331,400	7,259,060
SU6587	GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED	5,447,300	3,279,500	5,989,620
SU6588	GOVERNMENT N D M B GIRLS H S ELEM EDU SU	4,451,480	3,709,300	5,321,320
SU6589	GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S	5,971,990	4,343,900	7,089,900

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		Rs	Rs	Rs
SU6590	GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED	2,895,400	2,063,400	3,543,500
SU6591	GOVERNMENT N M K H SCH ELEMETRY EDU SUKK	4,564,020	4,852,300	6,371,800
SU6592	GOVERNMENT N MODERN H SCH SUK ELEMEEENTRY	5,304,420	4,983,100	6,450,860
SU6593	GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY	5,048,120	4,773,900	5,583,810
SU6594	GOVERNMENT P MUNICIPAL H S ELEM EDU OLD	4,205,240	3,349,300	5,183,820
SU6595	GOVERNMENT RISL HIGHER SEC SCH ROHRI	4,474,580	3,697,000	5,424,050
SU6596	GOVERNMENT(G) H.SCH. ISLAMIA GHOT SUKKUR	9,753,460	10,953,560	10,382,140
SU6598	GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU	3,649,440	1,394,700	4,364,670
SU6599	GOVERNMENT.(G) HIGH SEC.SCH BAR COL SUKK	50,938,700	49,203,100	60,138,700
SU6601	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR	28,547,000	24,064,200	31,930,030
SU6602	GOVERNMENT.BOYS H.SCOOL MULLA ALI.	5,262,700	6,688,100	6,611,690
SU6603	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR	22,092,800	21,297,400	26,071,620
SU6604	GOVERNMENT.G.H SCHOOL BAGRJI	5,098,500	3,562,500	6,120,800
SU6605	GOVERNMENT.G.H.SCH.OLD SUKKUR	32,015,800	30,105,300	38,250,930
SU6606	GOVERNMENT.G.HIGH SCH.SUKKUR	27,962,700	31,354,900	41,339,070
SU6607	GOVERNMENT.G.HIGH SCHOOL BAGARJI	1,754,120	563,600	2,038,670

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		Rs	Rs	Rs
SU6608	GOVERNMENT.G.HIGHER SEC SCH P AKIL	25,151,170	19,117,530	29,947,820
SU6609	GOVERNMENT.G.HIGHER SEC SCH ROHRI	36,837,270	28,359,910	42,011,450
SU6610	GOVERNMENT.GIRLS H.SCH. KANDHRA	4,082,690	2,860,530	4,592,810
SU6611	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR	16,892,870	16,774,330	19,387,750
SU6612	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR	6,766,840	4,424,100	7,388,930
SU6613	GOVERNMENT.GIRLS H.SCHOOL HINGHRO	2,412,120	1,429,100	2,849,670
SU6614	GOVERNMENT.GIRLS H.SCHOOL HINGORO	4,847,190	3,272,730	5,710,320
SU6615	GOVERNMENT.H. SCH.ROHRI	29,776,760	28,456,700	37,247,750
SU6616	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	13,364,630	12,482,710	15,780,100
SU6617	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	4,890,800	4,018,700	5,826,400
SU6618	GOVERNMENT.H.S.BOYS HAJI ARBAB KHA GHUMR	4,629,270	3,758,850	5,472,390
SU6619	GOVERNMENT.H.SCH BHELAR	13,079,150	14,094,350	15,583,490
SU6620	GOVERNMENT.H.SCH SUKKUR	54,702,480	55,614,600	65,779,280
SU6621	GOVERNMENT.H.SCH.ABAD LAKHA	13,052,300	12,802,400	15,906,510
SU6622	GOVERNMENT.H.SCH.BOYS AZIZABAD SUKKUR	13,667,140	13,988,820	16,411,940
SU6623	GOVERNMENT.H.SCH.BOYS BAGARJI	14,271,600	13,217,110	16,222,910
SU6624	GOVERNMENT.H.SCH.DADLO	3,091,600	2,274,300	3,384,140
SU6625	GOVERNMENT.H.SCH.HINGORO	13,425,850	14,441,230	15,136,350

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SU6626	GOVERNMENT.H.SCH.HINGRO	2,244,880	1,941,100	2,699,570
SU6627	GOVERNMENT.H.SCH.HUSSAIN KALWAR	6,677,290	5,831,330	7,000,870
SU6628	GOVERNMENT.H.SCH.HUSSAIN KALWAR	4,387,940	2,757,900	5,199,360
SU6629	GOVERNMENT.H.SCH.KANDHAR	25,781,290	21,094,090	27,152,670
SU6630	GOVERNMENT.H.SCH.KANDHRA	3,158,980	2,321,500	4,157,520
SU6631	GOVERNMENT.H.SCH.KANDRI PRY.ROHRI	3,862,500	2,105,100	5,500,970
SU6632	GOVERNMENT.H.SCH.NOURAJA P.AKIL	9,189,570	8,789,890	10,547,850
SU6633	GOVERNMENT.H.SCH.SAMO CHACHAR	5,129,730	5,858,470	6,060,510
SU6634	GOVERNMENT.H.SCH.SULTANPUR	15,199,480	12,720,240	17,352,130
SU6635	GOVERNMENT.H.SCH.THEKARATHO	6,724,010	5,369,210	7,657,950
SU6636	GOVERNMENT.H.SCHO.CENTRAL JAIL SUKKUR	4,415,780	5,563,850	5,922,130
SU6637	GOVERNMENT.H.SCHOOL ABAD LAKHA SUKKUR	4,110,660	3,232,900	4,975,330
SU6638	GOVERNMENT.H.SCHOOL ALI WAHAN	7,280,070	5,274,870	7,413,300
SU6639	GOVERNMENT.H.SCHOOL SULTANPUR	3,274,580	1,540,900	4,335,660
SU6640	GOVERNMENT.HIGH SCH JANUJI	4,046,590	3,477,070	4,722,100
SU6641	GOVERNMENT.HIGH SCH.BACHAL SHAH MIANI	8,465,690	8,454,000	9,642,980
SU6642	GOVERNMENT.HIGH SCH.DADLOI	12,899,040	17,119,770	17,654,150
SU6643	GOVERNMENT.HIGH SCH.HALEJI SHARIF	4,177,790	4,452,170	6,525,050
SU6644	GOVERNMENT.HIGH SCH.SANGRAR TAL ROHRI	6,411,310	4,634,090	7,495,720

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		Rs	Rs	Rs
SU6645	GOVERNMENT.HIGH SCHOOL SANGI	6,130,770	7,290,790	7,098,050
SU6646	GOVERNMENT.HIGH SCHOOL THEKRATHO	2,386,460	1,329,000	2,459,870
SU6647	GOVERNMENT.HIGHER SEC.SCH.(B) P.AKIL	50,778,160	53,059,000	62,901,590
SU6648	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL	4,412,560	4,414,500	5,233,690
SU6649	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL	24,197,500	18,977,000	28,174,880
SU6650	GOVERNMENT.MEHRAN HIGH SCH.OLD SUKKUR	5,767,960	5,695,660	7,233,590
SU6651	GOVERNMENT.N. FARA H.SCHOL SUKKUR	15,815,880	16,299,440	19,135,170
SU6652	GOVERNMENT.N.AL FALAH H.SCH. SUKKUR	21,692,690	22,145,920	23,023,720
SU6653	GOVERNMENT.N.D.M.B.G.HIGH SCH.SUK	19,225,620	18,772,000	22,533,750
SU6654	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI	10,195,480	7,555,040	12,557,920
SU6655	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR	20,393,880	21,672,820	23,734,220
SU6656	GOVERNMENT.N.M.K.H.SCHOOL SUKKUR	26,731,690	23,984,230	37,381,330
SU6657	GOVERNMENT.N.MODERN H.SCH. SUKKUR	41,020,010	44,205,800	50,566,840
SU6658	GOVERNMENT.N.TAMIR NAU H.SCH. SUKKUR	32,814,920	30,302,220	38,749,100
SU6659	GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY	5,541,760	5,190,200	6,795,910
SU6663	GDOUBLE SEC H SCH ELEMEENTRY EDU	5,177,640	4,403,700	6,255,640

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		Rs	Rs	Rs
SU6664	GOVERNMENT.B.H. SCH HAJI ABDUL RAHIM AZA	5,731,160	5,488,560	6,111,230
SU6665	GOVERNMENT GIRLS HIGH SCH AZIZ ABAD	5,567,900	6,727,600	7,662,660
SU6666	GOVERNMENTGIRLS HIGH SCHOOL LONG BHATTI	6,699,320	4,192,320	8,169,720
SU6668	H.M.GOVERNMENT. MUNICIPAL G.HIGH SCH. SU	27,657,420	21,932,560	30,327,250
SU6670	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL	4,053,520	2,429,800	4,765,740
SU6671	H.M.GOVERNMENT. HIGH SCHOOL KANDRI	3,404,470	2,901,470	4,927,760
SU6672	H.M.HIGH SCH.SAMO CHACHAR.	2,545,680	2,122,600	3,814,100
SU6673	H.SCHOOL BHELAR PANO AKIL	3,229,360	3,463,300	3,448,510
SU6674	HEAD MASTER GOVERNMENT.H.SCH. DODANKO	8,621,770	7,337,070	9,879,820
SU6678	S.SINGLE SEC. H SCH. S.PAT	24,339,660	14,483,950	28,631,810
SU6680	PRINCIPAL GOVERNMENT. COMP HIGHER SEC SC	31,977,730	34,423,490	36,602,040
SU6681	H.M GHS LAL J.S.PAT	6,485,190	4,390,630	7,087,130
SU6725	DISTRICT OFFICER	3,982,780	3,329,800	4,696,050
SU6736	ADO(M)ELEMENTRY SALEH PAT	18,497,540	4,792,900	19,777,300
SU6756	CADET COLLEGE SANGI DISTRICT SUKKUR	37,327,760	23,222,400	
<b>TOTAL</b>		<b>2,996,202,230</b>	<b>2,840,388,630</b>	<b>3,579,407,790</b>

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		<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>2,834,954,200</u></b>	<b><u>2,679,140,600</u></b>	<b><u>3,405,680,460</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,664,086,750</u></b>	<b><u>1,385,844,300</u></b>	<b><u>1,754,118,320</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>148,881,080</u></b>	<b><u>352,199,000</u></b>	<b><u>143,335,270</u></b>
A01101	Basic Pay Of Officer	148,881,080	350,322,600	143,335,260
A01102	Personal pay		1,876,400	10
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,515,205,670</u></b>	<b><u>1,033,645,300</u></b>	<b><u>1,610,783,050</u></b>
A01151	Basic Pay Other Staff	1,515,205,670	1,018,844,200	1,610,783,050
A01152	Personal pay		6,308,700	
A01156	Pay of contract staff		8,491,800	
A01170	Others		600	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>1,170,867,450</u></b>	<b><u>1,293,296,300</u></b>	<b><u>1,651,562,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>1,170,041,450</u></b>	<b><u>1,290,365,800</u></b>	<b><u>1,650,573,340</u></b>
A01201	Senior Post Allowance	403,100	25,600	389,900
A01202	House Rent Allowance	236,812,820	174,948,500	236,300,910
A01203	Conveyance Allowance	178,657,780	199,756,000	276,396,940
A01206	Local Compensatory Allowance		5,000	
A01207	Washing Allowance	1,365,100	1,122,200	2,799,860
A01208	Dress Allowance	17,500	26,300	
A0120D	Integrated Allowance	1,355,400	1,044,900	17,182,700
A0120X	Ad - hoc Allowance - 2010	447,814,620	404,920,200	464,460,170
A01210	Risk Allowance		39,200	
A01216	Qualification Allowance	18,000		18,000
A01217	Medical Allowance	145,902,800	112,356,200	158,222,130
A0121A	Ad - hoc Allowance - 2011	153,940,770	121,616,700	199,538,510
A0121M	Adhoc Relief Allowance - 2012		271,468,500	290,404,590
A01224	Entertainment Allowance	136,800	98,200	128,400
A01225	Instruction Allowance		26,300	
A01226	Computer Allowance		178,900	234,000
A01228	Orderly Allowance	36,000	43,200	36,000
A01233	Unattractive Area Allowance		300	
A01236	Deputation Allowance	38,200	46,600	
A01238	Charge Allowance	981,560	831,400	3,038,510
A01239	Special Allowance			324,000
A01253	Science Teaching Allowance	1,977,700	1,678,300	707,400
A01255	Hostel Superintendent Allowance	325,500	4,300	209,400
A01260	Ration Allowance	10,700	24,700	

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		<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01262	Special Relief Allowance		6,500	
A01266	Disturbance Allowance	21,900	21,900	
A01270	Others	225,200	75,900	181,920
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>826,000</u></b>	<b><u>2,930,500</u></b>	<b><u>988,800</u></b>
A01271	Overtime Allowance	150,000	150,000	162,000
A01273	Honoraria	300,000	300,000	324,000
A01274	Medical Charges	200,000	200,000	300,000
A01277	Contingent Paid Staff	150,000		162,000
A01289	Teaching Allowance	26,000	2,194,300	40,800
A01299	Others		86,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>159,259,030</u></b>	<b><u>159,259,030</u></b>	<b><u>171,579,210</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,661,400</u></b>	<b><u>1,661,400</u></b>	<b><u>1,729,800</u></b>
A03201	Postage and Telegraph	324,000	324,000	339,320
A03202	Telephone and Trunk call	1,237,400	1,237,400	1,282,480
A03204	Electronic Communication	50,000	50,000	54,000
A03205	Courier and Pilot Service	50,000	50,000	54,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>6,259,000</u></b>	<b><u>6,259,000</u></b>	<b><u>6,413,830</u></b>
A03301	Gas	80,300	80,300	64,890
A03302	Water	205,400	205,400	221,780
A03303	Electricity	5,973,300	5,973,300	6,127,160
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A03402	Rent for Office Building	300,000	300,000	324,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,755,000</u></b>	<b><u>1,774,430</u></b>	<b><u>2,041,400</u></b>
A03801	Training - Domestic	100,000	100,000	108,000
A03805	Travelling Allowance	155,000	174,430	367,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,320,000	1,320,000	1,371,600
A03808	Conveyance Charges	180,000	180,000	194,400
<b>A039</b>	<b>GENERAL</b>	<b><u>149,283,630</u></b>	<b><u>149,264,200</u></b>	<b><u>161,070,180</u></b>
A03901	Stationery	225,000	225,000	270,000
A03902	Printing and Publication	623,800	623,800	619,700
A03903	Conference/Seminars/Workshops/	150,000	150,000	162,000

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03905	Newspapers Periodicals and Books	330,000	330,000	358,560
A03906	Uniforms and Protective Clothing	592,500	592,500	616,140
A03907	Advertising & Publicity	120,000	120,000	140,400
A03970	Others	147,242,330	147,222,900	158,903,380
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>1,989,000</u></b>	<b><u>1,989,000</u></b>	<b><u>2,148,120</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>775,000</u></b>	<b><u>775,000</u></b>	<b><u>837,000</u></b>
A13001	Transport	775,000	775,000	837,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>670,000</u></b>	<b><u>670,000</u></b>	<b><u>723,600</u></b>
A13101	Machinery and Equipment	670,000	670,000	723,600
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>444,000</u></b>	<b><u>444,000</u></b>	<b><u>479,520</u></b>
A13201	Furniture and Fixture	444,000	444,000	479,520
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A13701	Hardware	50,000	50,000	54,000
A13702	Software	50,000	50,000	54,000
<b>NET TOTAL</b>		<b>2,996,202,230</b>	<b>2,840,388,630</b>	<b>3,579,407,790</b>

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**SUMMARY OF SCALES FOR 2013-2014**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
Class IV (Contract)	240			240	1,110,420
01	43			43	2,348,140
02	1318			1318	123,982,660
03	97			97	8,942,400
04	108			108	970,080
05	79			79	10,888,170
06	5			5	459,300
07	161			161	19,039,890
08	11			11	1,645,500
09	3833			3833	707,154,070
10	3			3	971,940
11	17			17	1,481,640
12	16			16	2,018,020
14	1304			1304	237,706,940
15	1452			1452	492,063,880
16	106			106	31,528,470
17	245			245	73,376,130
18	48			48	20,121,960
19	31			31	16,198,700
20	4			4	2,110,000
<b>TOTAL</b>	<b>9121</b>			<b>9121</b>	<b>1,754,118,310</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6239</b>	<b>ADEO(MALE) NEW SUKKAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>155,100,800</u></b>	<b><u>194,594,300</u></b>	<b><u>190,801,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>666</u></b>	<b><u>666</u></b>	<b><u>87,199,900</u></b>	<b><u>100,292,200</u></b>	<b><u>86,615,020</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,386,600</u></b>	<b><u>2,223,500</u></b>	<b><u>1,507,200</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,386,600</u>	<u>2,218,700</u>	<u>1,507,200</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	501,000		516,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	619,200		684,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-16)	1	1	266,400		307,200
A01102	Personal pay					4,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>661</u></b>	<b><u>661</u></b>	<b><u>85,813,300</u></b>	<b><u>98,068,700</u></b>	<b><u>85,107,820</u></b>
A01151	Total Basic Pay Other Staff		<u>661</u>	<u>661</u>	<u>85,813,300</u>	<u>97,349,500</u>	<u>85,107,820</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	12	12	3,838,200		3,508,800
O044	ORIENTIAL TEACHER	(BPS-15)	6	6	1,833,000		1,622,400
A119	ASSISTANT	(BPS-14)	1	1	165,500		209,460
D154	DRAWING TEACHER	(BPS-14)	5	5	662,200		720,720
P153	PTI	(BPS-14)	4	4	662,100		779,280
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	517	517	70,003,200		70,272,040
J014	JR CLERK	(BPS-07)	2	2	335,000		242,880
D161	DRIVER	(BPS-05)	1	1	167,500		66,540
C089	CHOWKIDAR	(BPS-02)	48	48	4,697,200		4,837,860
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	104,700		59,820
N003	NAIB QASID	(BPS-02)	22	22	2,303,400		2,003,640
S261	SWEEPER	(BPS-02)	9	9	942,300		685,380
P027	PESH IMAM / QURAN TEACHER Class IV (Contract)		33	33	99,000		99,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6239</b>	<b>ADEO(MALE) NEW SUKKAR</b>				
A01156	Total Pay of contract staff			<u>719,200</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>67,900,900</u>	<u>94,302,100</u>	<u>104,186,360</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>67,900,900</u>	<u>93,968,400</u>	<u>104,186,360</u>
A01202	House Rent Allowance		15,438,100	14,034,300	18,525,720
A01203	Conveyance Allowance		12,214,600	14,483,400	14,657,520
A01207	Washing Allowance		67,200	67,100	67,200
A01208	Dress Allowance			8,800	
A0120D	Integrated Allowance		79,200	88,500	79,200
A0120X	Ad - hoc Allowance - 2010		22,304,200	29,183,300	28,995,460
A01217	Medical Allowance		8,153,000	7,358,900	12,229,500
A0121A	Ad - hoc Allowance - 2011		9,578,100	8,734,800	11,493,720
A0121M	Adhoc Relief Allowance - 2012			19,939,900	17,323,000
A01238	Charge Allowance		66,500	67,000	786,240
A01253	Science Teaching Allowance			2,400	28,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>333,700</u>	
A01289	Teaching Allowance			333,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>13,104,100</u>	<u>13,104,100</u>	<u>14,152,420</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,800
A03202	Telephone and Trunk call		15,000	15,000	16,200
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03303	Electricity		10,000	10,000	10,800
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A03805	Travelling Allowance		10,000	10,000	10,800

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6239</b>	<b>ADEO(MALE) NEW SUKKAR</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	20,000	21,600
A03808	Conveyance Charges		10,000	10,000	10,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,029,100</u></b>	<b><u>13,029,100</u></b>	<b><u>14,071,420</u></b>
A03902	Printing and Publication		15,000	15,000	16,200
A03905	Newspapers Periodicals and Books		7,500	7,500	8,100
A03906	Uniforms and Protective Clothing		22,500	22,500	24,300
A03970	Others		12,984,100	12,984,100	14,022,820
1	Others		45,000	45,000	48,600
475	Others - Inclass Material and supplis		4,872,300	4,872,300	5,262,080
476	Others - Library Laboratory		1,293,900	1,293,900	1,397,410
477	Others - Co-Curricular Activities		2,284,500	2,284,500	2,467,260
478	Other- Sport		827,900	827,900	894,130
479	Travelling Allowance (School Specific Budget)		1,072,700	1,072,700	1,158,520
480	Stationary (School Specific Budget)		2,587,800	2,587,800	2,794,820
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>64,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>43,200</u></b>
A13001	Transport		40,000	40,000	43,200
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13101	Machinery and Equipment		10,000	10,000	10,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SU6239	ADEO(MALE) NEW SUKKAR				
ADEO(MALE) NEW SUKKAR			168,264,900	207,758,400	205,018,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6240</b>	<b>ADEO(FEMALE) NEW SUKKAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>95,016,000</u></b>	<b><u>62,785,300</u></b>	<b><u>95,118,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>252</u></b>	<b><u>252</u></b>	<b><u>65,774,700</u></b>	<b><u>32,145,500</u></b>	<b><u>51,095,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,193,400</u></b>	<b><u>671,100</u></b>	<b><u>1,242,600</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,193,400</u>	<u>671,100</u>	<u>1,242,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	267,000		285,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	619,200		640,800
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	307,200		316,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>247</u></b>	<b><u>247</u></b>	<b><u>64,581,300</u></b>	<b><u>31,474,400</u></b>	<b><u>49,853,380</u></b>
A01151	Total Basic Pay Other Staff		<u>247</u>	<u>247</u>	<u>64,581,300</u>	<u>31,097,100</u>	<u>49,853,380</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	11	11	2,750,400		2,875,200
O044	ORIENTAL TEACHER	(BPS-15)	7	7	7,595,600		861,000
S246	SUPERVISOR	(BPS-15)	4	4	441,600		806,400
A119	ASSISTANT	(BPS-14)	1	1	134,400		106,980
D154	DRAWING TEACHER	(BPS-14)	8	8	5,028,100		5,086,660
J034	JR SCHOOL TEACHER	(BPS-14)	24	24	2,567,500		2,743,200
L035	LANGUAGE TEACHER	(BPS-14)	1	1	961,600		114,300
P153	PTI	(BPS-14)	4	4	12,123,600		457,200
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	158	158	30,150,800		31,080,200
J014	JR CLERK	(BPS-07)	2	2	271,400		312,000
D161	DRIVER	(BPS-05)	1	1	138,800		141,560
C089	CHOWKIDAR	(BPS-02)	2	2	140,600		2,942,820
N003	NAIB QASID	(BPS-02)	16	16	2,166,100		2,198,740
S008	SANITARY WORKER	(BPS-01)	8	8	110,800		127,120

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6240</b>	<b>ADEO(FEMALE) NEW SUKKAR</b>					
A01156	Total Pay of contract staff				<u>377,300</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>29,241,300</u>	<u>30,639,800</u>	<u>44,022,300</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>29,241,300</u>	<u>30,621,100</u>	<u>44,022,300</u>
A01202	House Rent Allowance			5,437,700	4,366,100	6,623,640
A01203	Conveyance Allowance			4,804,400	4,980,500	8,411,040
A01207	Washing Allowance			49,200	42,200	48,000
A0120D	Integrated Allowance			93,600	55,200	93,600
A0120X	Ad - hoc Allowance - 2010			11,922,200	9,394,700	11,571,440
A01217	Medical Allowance			3,324,000	2,670,300	3,509,930
A0121A	Ad - hoc Allowance - 2011			3,588,000	2,814,400	3,523,250
A0121M	Adhoc Relief Allowance - 2012				6,276,300	10,219,200
A01238	Charge Allowance			22,200	19,000	22,200
A01253	Science Teaching Allowance				2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>18,700</u>	
A01289	Teaching Allowance				18,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>3,022,500</u>	<u>3,022,500</u>	<u>3,264,310</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>22,000</u>	<u>22,000</u>	<u>23,760</u>
A03201	Postage and Telegraph			2,000	2,000	2,160
A03202	Telephone and Trunk call			20,000	20,000	21,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	10,800
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>2,990,500</u>	<u>2,990,500</u>	<u>3,229,750</u>
A03902	Printing and Publication			5,000	5,000	5,400
A03905	Newspapers Periodicals and Books			5,000	5,000	5,400
A03906	Uniforms and Protective Clothing			16,500	16,500	17,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6240</b>	<b>ADEO(FEMALE) NEW SUKKAR</b>				
A03970	Others		2,964,000	2,964,000	3,201,130
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		188,300	188,300	203,360
476	Others - Library Laboratory		50,100	50,100	54,110
477	Others - Co-Curricular Activities		899,100	899,100	971,030
478	Other- Sport		395,100	395,100	426,710
479	Travelling Allowance (School Specific Budget)		408,700	408,700	441,400
480	Stationary (School Specific Budget)		1,002,700	1,002,700	1,082,920
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>59,400</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,800</u></b>
A13001	Transport		35,000	35,000	37,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13101	Machinery and Equipment		10,000	10,000	10,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,800
<b>ADEO(FEMALE) NEW SUKKAR</b>			<b>98,093,500</b>	<b>65,862,800</b>	<b>98,441,990</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6537</b>	<b>A D O ELEM EDU B SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,309,900</u></b>	<b><u>4,787,800</u></b>	<b><u>5,100,020</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>2,423,700</u></b>	<b><u>2,440,900</u></b>	<b><u>2,509,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>779,400</u></b>	<b><u>1,517,900</u></b>	<b><u>807,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>779,400</u>	<u>1,517,900</u>	<u>807,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	501,000		519,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	278,400		288,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>1,644,300</u></b>	<b><u>923,000</u></b>	<b><u>1,702,500</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>1,644,300</u>	<u>923,000</u>	<u>1,702,500</u>
S246	SUPERVISOR	(BPS-15)	2	2	854,400		888,000
A119	ASSISTANT	(BPS-14)	1	1	165,540		172,860
S053	SENIOR CLERK	(BPS-09)	1	1	167,880		172,440
J014	JR CLERK	(BPS-07)	1	1	163,680		167,520
D161	DRIVER	(BPS-05)	1	1	63,780		66,540
C089	CHOWKIDAR	(BPS-02)	1	1	106,740		108,780
N003	NAIB QASID	(BPS-02)	1	1	62,460		64,500
S008	SANITARY WORKER	(BPS-02)	1	1	59,820		61,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,886,200</u></b>	<b><u>2,346,900</u></b>	<b><u>2,590,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,886,200</u></b>	<b><u>2,346,900</u></b>	<b><u>2,590,520</u></b>
A01202	House Rent Allowance				336,700	300,300	336,710
A01203	Conveyance Allowance				235,400	394,300	434,280
A01207	Washing Allowance					1,200	3,600
A0120D	Integrated Allowance				10,800	7,200	10,800
A0120X	Ad - hoc Allowance - 2010				809,700	717,600	809,660
A01217	Medical Allowance				251,800	228,900	251,780
A0121A	Ad - hoc Allowance - 2011				241,800	213,400	241,790

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6537</b>	<b>A D O ELEM EDU B SUKKUR</b>				
A0121M	Adhoc Relief Allowance - 2012			484,000	501,900
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>297,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,400</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		25,000	25,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>145,800</u></b>
A03805	Travelling Allowance		25,000	25,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	108,000
A03808	Conveyance Charges		10,000	10,000	10,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>118,800</u></b>
A03902	Printing and Publication		50,000	50,000	54,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03970	Others		50,000	50,000	54,000
1	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>129,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>64,800</u></b>
A13001	Transport		60,000	60,000	64,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,800</u></b>
A13101	Machinery and Equipment		35,000	35,000	37,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SU6537	A D O ELEM EDU B SUKKUR				
A D O ELEM EDU B SUKKUR			4,704,900	5,182,800	5,526,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6538</b>	<b>A D O ELEMENTRY (M) EDU ROHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,132,080</u></b>	<b><u>29,139,200</u></b>	<b><u>58,046,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>194</u></b>	<b><u>194</u></b>	<b><u>32,899,580</u></b>	<b><u>14,646,300</u></b>	<b><u>27,916,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>2,064,000</u></b>	<b><u>200,000</u></b>	<b><u>1,992,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,064,000</u>	<u>200,000</u>	<u>1,992,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	10	10	2,064,000		1,992,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>184</u></b>	<b><u>184</u></b>	<b><u>30,835,580</u></b>	<b><u>14,446,300</u></b>	<b><u>25,924,680</u></b>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>30,835,580</u>	<u>14,446,300</u>	<u>25,924,680</u>
H091	HST	(BPS-15)	22	22	8,158,200		7,010,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	119,100		99,660
D154	DRAWING TEACHER	(BPS-14)	16	16	3,977,560		2,375,040
J034	JR SCHOOL TEACHER	(BPS-14)	57	57	7,338,870		6,572,580
O044	ORIENTAL TEACHER	(BPS-14)	20	20	4,664,120		4,094,040
P153	PTI	(BPS-14)	10	10	1,377,860		1,106,400
C089	CHOWKIDAR	(BPS-02)	20	20	1,467,210		1,555,440
N003	NAIB QASID	(BPS-02)	21	21	2,569,010		1,806,540
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	17	17	1,163,650		1,304,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,232,500</u></b>	<b><u>14,492,900</u></b>	<b><u>30,129,830</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,232,500</u></b>	<b><u>14,484,900</u></b>	<b><u>30,129,830</u></b>
A01202	House Rent Allowance				3,524,800	1,740,100	3,774,600
A01203	Conveyance Allowance				3,712,000	2,835,300	6,716,640
A01207	Washing Allowance				69,600	53,300	69,600
A0120D	Integrated Allowance					25,600	
A0120X	Ad - hoc Allowance - 2010				10,918,600	4,288,700	8,496,370

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6538</b>	<b>A D O ELEMENTRY (M) EDU ROHRI</b>				
A01217	Medical Allowance		2,559,700	1,485,600	2,997,520
A0121A	Ad - hoc Allowance - 2011		3,447,800	1,270,800	2,601,350
A0121M	Adhoc Relief Allowance - 2012			2,772,700	5,446,870
A01238	Charge Allowance			8,000	26,880
A01253	Science Teaching Allowance			4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>8,000</u></b>	
A01289	Teaching Allowance			8,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,954,830</u></b>	<b><u>2,954,830</u></b>	<b><u>3,191,210</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,954,830</u></b>	<b><u>2,954,830</u></b>	<b><u>3,191,210</u></b>
A03970	Others		2,954,830	2,954,830	3,191,210
475	Others - Inclass Material and supplis		1,135,990	1,135,990	1,226,870
476	Others - Library Laboratory		324,990	324,990	350,990
477	Others - Co-Curricular Activities		523,290	523,290	565,150
478	Other- Sport		176,010	176,010	190,090
479	Travelling Allowance (School Specific Budget)		262,270	262,270	283,250
480	Stationary (School Specific Budget)		532,280	532,280	574,860
<b>A D O ELEMENTRY (M) EDU ROHRI</b>			<b>60,086,910</b>	<b>32,094,030</b>	<b>61,237,720</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6539</b>	<b>A D O ELEMENTRY EDU F ROHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,909,620</u></b>	<b><u>6,932,800</u></b>	<b><u>20,415,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>83</b>	<b><u>10,026,420</u></b>	<b><u>3,594,100</u></b>	<b><u>9,286,920</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>825,600</u></b>	<b><u>200,000</u></b>	<b><u>796,800</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>825,600</u>	<u>200,000</u>	<u>796,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	825,600		796,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>79</b>	<b>79</b>	<b><u>9,200,820</u></b>	<b><u>3,394,100</u></b>	<b><u>8,490,120</u></b>
A01151	Total Basic Pay Other Staff		79	79	<u>9,200,820</u>	<u>3,394,100</u>	<u>8,490,120</u>
H091	HST	(BPS-15)	10	10	1,555,200		2,025,600
D154	DRAWING TEACHER	(BPS-14)	7	7	729,720		697,620
J034	JR SCHOOL TEACHER	(BPS-14)	25	25	3,216,180		2,853,120
P153	PTI	(BPS-14)	3	3	972,960		298,980
O044	ORIENTAL TEACHER	(BPS-09)	9	9	1,094,580		896,940
C089	CHOWKIDAR	(BPS-02)	8	8	577,140		562,200
N003	NAIB QASID	(BPS-02)	9	9	511,200		607,740
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	8	8	543,840		547,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>883,200</u></b>	<b><u>3,338,700</u></b>	<b><u>11,129,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>883,200</u></b>	<b><u>3,333,400</u></b>	<b><u>11,129,040</u></b>
A01202	House Rent Allowance				174,500	408,200	1,413,410
A01203	Conveyance Allowance					615,700	2,786,160
A01207	Washing Allowance				1,200	4,700	30,000
A0120D	Integrated Allowance				3,600	9,600	3,600
A0120X	Ad - hoc Allowance - 2010				428,300	997,100	3,157,960
A01217	Medical Allowance				145,100	390,400	1,042,940
A0121A	Ad - hoc Allowance - 2011				128,600	319,500	829,910

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6539</b>	<b>A D O ELEMENTRY EDU F ROHRI</b>				
A0121M	Adhoc Relief Allowance - 2012			585,300	1,857,380
A01238	Charge Allowance		1,900	2,900	7,680
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,300</u></b>	
A01289	Teaching Allowance			5,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,388,410</u></b>	<b><u>1,499,470</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,388,410</u></b>	<b><u>1,499,470</u></b>
A03970	Others		1,388,410	1,388,410	1,499,470
475	Others - Inclass Material and supplis		518,680	518,680	560,170
476	Others - Library Laboratory		160,540	160,540	173,380
477	Others - Co-Curricular Activities		241,000	241,000	260,280
478	Other- Sport		92,670	92,670	100,080
479	Travelling Allowance (School Specific Budget)		97,840	97,840	105,670
480	Stationary (School Specific Budget)		277,680	277,680	299,890
<b>A D O ELEMENTRY EDU F ROHRI</b>			<b>12,298,030</b>	<b>8,321,210</b>	<b>21,915,430</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6540</b>	<b>A DISTRICT OFFR EDU ELEM B ROHRI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,805,180</u></b>	<b><u>4,880,500</u></b>	<b><u>5,852,090</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>2,934,480</u></b>	<b><u>2,542,200</u></b>	<b><u>3,021,120</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>581,400</u></b>	<b><u>399,500</u></b>	<b><u>546,600</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>581,400</u>	<u>399,500</u>	<u>546,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	303,000		249,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	278,400		297,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,353,080</u></b>	<b><u>2,142,700</u></b>	<b><u>2,474,520</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,353,080</u>	<u>2,142,700</u>	<u>2,474,520</u>
S246	SUPERVISOR	(BPS-15)	4	4	1,360,200		1,453,800
A119	ASSISTANT	(BPS-14)	1	1	216,780		209,460
S053	SENIOR CLERK	(BPS-09)	1	1	190,680		204,360
J014	JR CLERK	(BPS-07)	1	1	140,160		148,320
D161	DRIVER	(BPS-04)	1	1	155,940		162,420
C089	CHOWKIDAR	(BPS-02)	1	1	67,980		65,940
N003	NAIB QASID	(BPS-02)	1	1	114,600		119,400
S008	SANITARY WORKER	(BPS-02)	1	1	106,740		110,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,870,700</u></b>	<b><u>2,338,300</u></b>	<b><u>2,830,970</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,870,700</u></b>	<b><u>2,334,300</u></b>	<b><u>2,830,970</u></b>
A01202	House Rent Allowance				269,900	238,900	280,790
A01203	Conveyance Allowance				271,000	438,500	509,520
A01207	Washing Allowance				4,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010				828,000	729,300	909,000
A01217	Medical Allowance				248,600	195,600	264,560
A0121A	Ad - hoc Allowance - 2011				248,400	218,800	268,080
A0121M	Adhoc Relief Allowance - 2012					508,400	594,220

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6540</b>	<b>A DISTRICT OFFR EDU ELEM B ROHRI.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,000</u></b>	
A01289	Teaching Allowance			4,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>194,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		15,000	15,000	16,200
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>
A03303	Electricity		15,000	15,000	16,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>102,600</u></b>
A03902	Printing and Publication		50,000	50,000	54,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		25,000	25,000	27,000
1	Others		25,000	25,000	27,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,600</u></b>
A13001	Transport		45,000	45,000	48,600
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,400</u></b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6540</b>	<b>A DISTRICT OFFR EDU ELEM B ROHRI.</b>				
A13101	Machinery and Equipment		30,000	30,000	32,400
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	27,000
<b>A DISTRICT OFFR EDU ELEM B ROHRI.</b>			<b>5,085,180</b>	<b>5,160,500</b>	<b>6,154,490</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6541</b>	<b>A DISTRICT OFFE EDU ELEM F FOHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,741,600</b></u>	<u><b>2,822,900</b></u>	<u><b>4,243,420</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>2,305,000</b></u>	<u><b>1,538,800</b></u>	<u><b>2,149,340</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>613,000</b></u>	<u><b>200,000</b></u>	<u><b>640,600</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>613,000</u>	<u>200,000</u>	<u>640,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	393,000		411,000
S236	SUPERINTENDENT	(BPS-16)	1	1	220,000		229,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u><b>1,692,000</b></u>	<u><b>1,338,800</b></u>	<u><b>1,508,740</b></u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,692,000</u>	<u>1,338,800</u>	<u>1,508,740</u>
S246	SUPERVISOR	(BPS-15)	3	3	720,000		672,000
A119	ASSISTANT	(BPS-14)	1	1	224,100		216,780
S053	SENIOR CLERK	(BPS-09)	1	1	177,000		172,440
J014	JR CLERK	(BPS-07)	1	1	159,840		152,160
D161	DRIVER	(BPS-04)	1	1	159,840		68,940
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		96,540
N003	NAIB QASID	(BPS-02)	1	1	62,220		65,940
S008	SANITARY WORKER	(BPS-02)	1	1	94,500		63,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,436,600</b></u>	<u><b>1,284,100</b></u>	<u><b>2,094,080</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,436,600</b></u>	<u><b>1,284,100</b></u>	<u><b>2,094,080</b></u>
A01202	House Rent Allowance				223,200	146,200	223,020
A01203	Conveyance Allowance				181,700	248,000	460,080
A01207	Washing Allowance				36,000	1,900	36,000
A0120D	Integrated Allowance				3,600	5,200	3,600
A0120X	Ad - hoc Allowance - 2010				624,100	382,600	644,570
A01217	Medical Allowance				180,800	126,100	189,100
A0121A	Ad - hoc Allowance - 2011				187,200	115,900	169,380

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6541</b>	<b>A DISTRICT OFFE EDU ELEM F FOHRI</b>				
A0121M	Adhoc Relief Allowance - 2012			258,200	368,330
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>178,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		15,000	15,000	16,200
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A03303	Electricity		20,000	20,000	21,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>43,200</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		40,000	40,000	43,200
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>91,800</u></b>
A03902	Printing and Publication		10,000	10,000	10,800
A03905	Newspapers Periodicals and Books		50,000	50,000	54,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		20,000	20,000	21,600
1	Others		20,000	20,000	21,600
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,400</u></b>
A13001	Transport		30,000	30,000	32,400
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13101	Machinery and Equipment		10,000	10,000	10,800

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6541</b>	<b>A DISTRICT OFFE EDU ELEM F FOHRI</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,800
<b>A DISTRICT OFFE EDU ELEM F FOHRI</b>			<b>3,956,600</b>	<b>3,037,900</b>	<b>4,475,620</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6542</b>	<b>A DISTRICT OFFR M ELEM EDU P AKIL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>250,289,460</u>	<u>334,418,100</u>	<u>259,221,360</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1243</b>	<b>1243</b>	<u>144,139,460</u>	<u>178,180,100</u>	<u>151,810,550</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>200,000</u>	
A01101	Total Basic Pay Of Officer				<u>200,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1243</b>	<b>1243</b>	<u>144,139,460</u>	<u>177,980,100</u>	<u>151,810,550</u>
A01151	Total Basic Pay Other Staff	1243	1243	<u>144,139,460</u>	<u>176,632,700</u>	<u>151,810,550</u>
A313	ATTENDANT (BPS-09)	1	1	1,040,640		1,049,760
P144	PST (BPS-09)	975	975	140,845,570		143,429,570
N003	NAIB QASID (BPS-02)	4	4	426,960		544,500
W014	WATCHMEN (BPS-02)	101	101	1,037,290		5,997,720
P027	PESH IMAM / QURAN TEACHER Class IV (Contract)	162	162	789,000		789,000
A01152	Personal pay				16,500	
A01156	Total Pay of contract staff				<u>1,330,900</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>106,150,000</u>	<u>156,238,000</u>	<u>107,410,810</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>106,150,000</u>	<u>155,728,000</u>	<u>107,410,810</u>
A01202	House Rent Allowance			16,649,200	16,238,400	16,717,510
A01203	Conveyance Allowance			19,476,600	24,210,400	19,534,240
A01207	Washing Allowance			122,400	112,000	122,400
A0120D	Integrated Allowance			14,400	22,900	18,000
A0120X	Ad - hoc Allowance - 2010			40,550,800	51,653,600	11,187,130
A01217	Medical Allowance			12,960,000	12,413,500	12,960,000
A0121A	Ad - hoc Allowance - 2011			16,141,600	15,525,800	16,141,600
A0121M	Adhoc Relief Allowance - 2012				35,291,600	30,362,110
A01225	Instruction Allowance				26,300	
A01238	Charge Allowance			235,000	233,500	43,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6542</b>	<b>A DISTRICT OFFR M ELEM EDU P AKIL</b>				
A01239	Special Allowance				324,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>510,000</u></b>	
A01289	Teaching Allowance			510,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>32,139,260</u></b>	<b><u>32,139,260</u></b>	<b><u>34,710,400</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>32,139,260</u></b>	<b><u>32,139,260</u></b>	<b><u>34,710,400</u></b>
A03970	Others		32,139,260	32,139,260	34,710,400
475	Others - Inclass Material and supplis		12,487,030	12,487,030	13,485,990
476	Others - Library Laboratory		3,233,070	3,233,070	3,491,720
477	Others - Co-Curricular Activities		6,059,160	6,059,160	6,543,890
478	Other- Sport		2,372,610	2,372,610	2,562,420
479	Travelling Allowance (School Specific Budget)		1,559,510	1,559,510	1,684,270
480	Stationary (School Specific Budget)		6,427,880	6,427,880	6,942,110
<b>A DISTRICT OFFR M ELEM EDU P AKIL</b>			<b>282,428,720</b>	<b>366,557,360</b>	<b>293,931,760</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6543</b>	<b>A.D.O (E) BOYS ROHRI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>217,889,200</u>	<u>287,722,400</u>	<u>357,638,070</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1039</b>	<b>1039</b>	<u>128,329,800</u>	<u>152,915,300</u>	<u>183,899,160</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>149,847,900</u>	
A01101	Total Basic Pay Of Officer				<u>149,847,900</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1039</b>	<b>1039</b>	<u>128,329,800</u>	<u>3,067,400</u>	<u>183,899,160</u>
A01151	Total Basic Pay Other Staff	1039	1039	<u>128,329,800</u>		<u>183,899,160</u>
P144	PST (BPS-09)	853	853	120,587,700		175,711,740
P027	PESH IMAM / QURAN TEACHER (BPS-04)	102	102	306,000		276,000
A313	ATTENDANT (BPS-02)	1	1	81,200		99,480
C089	CHOWKIDAR (BPS-02)	81	81	7,174,100		7,641,300
N003	NAIB QASID (BPS-02)	2	2	180,800		170,640
A01156	Total Pay of contract staff				<u>3,067,400</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>89,559,400</u>	<u>134,807,100</u>	<u>173,738,910</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>89,559,400</u>	<u>134,596,100</u>	<u>173,738,910</u>
A01202	House Rent Allowance			15,763,900	14,116,100	14,672,350
A01203	Conveyance Allowance			17,611,900	21,185,100	28,796,880
A01207	Washing Allowance			99,600	142,400	100,800
A0120D	Integrated Allowance					11,244,000
A0120X	Ad - hoc Allowance - 2010			30,384,800	44,544,100	65,091,000
A01217	Medical Allowance			11,244,000	10,678,600	16,901,410
A0121A	Ad - hoc Allowance - 2011			14,210,400	13,383,000	36,779,830
A0121M	Adhoc Relief Allowance - 2012				30,368,800	152,640
A01238	Charge Allowance			244,800	173,300	
A01253	Science Teaching Allowance				4,700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>211,000</u>	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6543</b>	<b>A.D.O (E) BOYS ROHRI</b>					
A01289	Teaching Allowance				155,000	
A01299	Others				56,000	
1	Others				56,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>21,561,500</u></b>	<b><u>21,561,500</u></b>	<b><u>23,286,410</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>21,561,500</u></b>	<b><u>21,561,500</u></b>	<b><u>23,286,410</u></b>
A03970	Others			21,561,500	21,561,500	23,286,410
475	Others - Inclass Material and supplis			8,491,600	8,491,600	9,170,930
476	Others - Library Laboratory			2,155,200	2,155,200	2,327,620
477	Others - Co-Curricular Activities			4,181,300	4,181,300	4,515,800
478	Other- Sport			1,347,800	1,347,800	1,455,620
479	Travelling Allowance (School Specific Budget)			1,075,300	1,075,300	1,161,320
480	Stationary (School Specific Budget)			4,310,300	4,310,300	4,655,120
<b>A.D.O (E) BOYS ROHRI</b>				<b>239,450,700</b>	<b>309,283,900</b>	<b>380,924,480</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6545</b>	<b>A.D.O(E)( BOYS SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>110,542,740</u>	<u>136,825,300</u>	<u>155,626,820</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>334</b>	<b>334</b>	<u>64,154,140</u>	<u>70,877,100</u>	<u>80,090,770</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>100,000</u>	
A01101	Total Basic Pay Of Officer				<u>100,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>334</b>	<b>334</b>	<u>64,154,140</u>	<u>70,777,100</u>	<u>80,090,770</u>
A01151	Total Basic Pay Other Staff	<u>334</u>	<u>334</u>	<u>64,154,140</u>	<u>70,776,500</u>	<u>80,090,770</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-09)	1	1	250,000		192,360
P183	PRIMARY SCHOOL TEACHER (BPS-09)	300	300	60,615,600		76,615,870
L003	LAB ASSISTANT (BPS-03)	1	1	69,000		69,000
C089	CHOWKIDAR (BPS-02)	19	19	2,194,560		2,194,560
M022	MALI (BPS-02)	1	1	90,420		90,420
N003	NAIB QASID (BPS-02)	9	9	832,140		832,140
S261	SWEEPER (BPS-02)	1	1	90,420		90,420
P027	PESH IMAM / QURAN TEACHER Class IV (Contract)	2	2	12,000		6,000
A01170	Others				600	
1	Others				600	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>46,388,600</u>	<u>65,948,200</u>	<u>75,536,050</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>46,388,600</u>	<u>65,825,500</u>	<u>75,536,050</u>
A01202	House Rent Allowance			10,048,400	9,401,200	10,048,420
A01203	Conveyance Allowance			8,304,600	10,834,200	13,433,880
A01207	Washing Allowance			32,400	37,300	31,200
A0120D	Integrated Allowance			31,200	24,500	32,400
A0120X	Ad - hoc Allowance - 2010			15,714,300	20,556,500	23,714,310
A01217	Medical Allowance			5,124,000	4,769,700	5,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6545</b>	<b>A.D.O(E)( BOYS SUKKUR</b>				
A0121A	Ad - hoc Allowance - 2011		7,114,300	6,145,000	7,114,290
A0121M	Adhoc Relief Allowance - 2012			14,029,100	16,018,150
A01238	Charge Allowance		19,400	20,800	19,400
A01260	Ration Allowance			7,200	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>122,700</u></b>	
A01289	Teaching Allowance			122,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>5,298,370</u></b>	<b><u>5,298,370</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>5,298,370</u></b>	<b><u>5,722,240</u></b>
A03970	Others		5,298,370	5,298,370	5,722,240
475	Others - Inclass Material and supplis		1,979,330	1,979,330	2,137,680
476	Others - Library Laboratory		529,840	529,840	572,230
477	Others - Co-Curricular Activities		919,650	919,650	993,220
478	Other- Sport		287,580	287,580	310,590
479	Travelling Allowance (School Specific Budget)		522,300	522,300	564,080
480	Stationary (School Specific Budget)		1,059,670	1,059,670	1,144,440
<b>A.D.O(E)( BOYS SUKKUR</b>			<b>115,841,110</b>	<b>142,123,670</b>	<b>161,349,060</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6546</b>	<b>A.D.O.(E) GIRLS ROHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>62,754,980</u>	<u>56,259,300</u>	<u>77,079,630</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>242</b>	<b>242</b>	<u>36,943,060</u>	<u>29,774,600</u>	<u>39,169,740</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>242</b>	<b>242</b>	<u>36,943,060</u>	<u>29,774,600</u>	<u>39,169,740</u>
A01151	Total Basic Pay Other Staff		242	242	36,943,060	29,545,600	39,169,740
H100	HEAD MASTER	(BPS-11)	5	5	409,800		437,400
L136	LEARNING COORDINATOR	(BPS-11)	5	5	409,800		437,400
M224	MOBILE LEARNING COORDINATOR	(BPS-11)	1	1	151,000		87,480
P144	PST	(BPS-09)	197	197	33,099,780		35,314,740
C089	CHOWKIDAR	(BPS-02)	34	34	2,872,680		2,892,720
A01156	Total Pay of contract staff					<u>229,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>25,811,920</u>	<u>26,484,700</u>	<u>37,909,890</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>25,811,920</u>	<u>26,450,400</u>	<u>37,909,890</u>
A01202	House Rent Allowance				3,674,780	2,800,800	3,705,910
A01203	Conveyance Allowance				4,401,240	4,233,400	7,144,800
A01207	Washing Allowance				45,600	29,800	40,800
A0120D	Integrated Allowance				122,400		
A0120X	Ad - hoc Allowance - 2010				11,241,300	8,702,600	12,986,800
A01217	Medical Allowance				2,964,000	2,171,000	2,904,000
A0121A	Ad - hoc Allowance - 2011				3,335,240	2,614,700	3,412,490
A0121M	Adhoc Relief Allowance - 2012					5,880,800	7,696,370
A01238	Charge Allowance				27,360	17,300	18,720
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>34,300</u>	
A01289	Teaching Allowance					34,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6546</b>	<b>A.D.O.(E) GIRLS ROHRI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,287,600</u></b>	<b><u>4,287,600</u></b>	<b><u>4,630,610</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,287,600</u></b>	<b><u>4,287,600</u></b>	<b><u>4,630,610</u></b>
A03970	Others		4,287,600	4,287,600	4,630,610
475	Others - Inclass Material and supplis		1,709,060	1,709,060	1,845,790
476	Others - Library Laboratory		428,770	428,770	463,070
477	Others - Co-Curricular Activities		851,570	851,570	919,700
478	Other- Sport		251,370	251,370	271,480
479	Travelling Allowance (School Specific Budget)		189,300	189,300	204,440
480	Stationary (School Specific Budget)		857,530	857,530	926,130
<b>A.D.O.(E) GIRLS ROHRI</b>			<b>67,042,580</b>	<b>60,546,900</b>	<b>81,710,240</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6547</b>	<b>A.D.O.(E) GIRLS SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>118,185,460</u></b>	<b><u>119,070,700</u></b>	<b><u>158,267,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>406</u></b>	<b><u>406</u></b>	<b><u>80,145,960</u></b>	<b><u>62,315,900</u></b>	<b><u>98,783,410</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>406</u></b>	<b><u>406</u></b>	<b><u>80,145,960</u></b>	<b><u>62,315,900</u></b>	<b><u>98,783,410</u></b>
A01151	Total Basic Pay Other Staff	<u>406</u>	<u>406</u>	<u>80,145,960</u>	<u>62,307,300</u>	<u>98,783,410</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	355	355	75,328,400		93,485,890
C089	CHOWKIDAR (BPS-02)	24	24	2,390,400		2,488,320
N003	NAIB QASID (BPS-02)	24	24	2,396,200		2,494,080
S009	SANITARY WORKER / GUTTERMAN (BPS-02)	3	3	30,960		315,120
A01156	Total Pay of contract staff				<u>8,600</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>38,039,500</u></b>	<b><u>56,754,800</u></b>	<b><u>59,484,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>38,039,500</u></b>	<b><u>56,754,800</u></b>	<b><u>59,484,160</u></b>
A01202	House Rent Allowance			9,157,400	7,864,500	9,157,400
A01203	Conveyance Allowance			7,441,800	8,482,300	8,100,320
A01206	Local Compensatory Allowance				5,000	
A01207	Washing Allowance			32,400	24,400	32,400
A0120D	Integrated Allowance			82,800	75,600	82,800
A0120X	Ad - hoc Allowance - 2010			15,923,700	18,188,400	16,423,700
A01217	Medical Allowance			4,872,000	4,187,900	4,872,000
A0121A	Ad - hoc Allowance - 2011			529,400	5,478,000	19,756,680
A0121M	Adhoc Relief Allowance - 2012				12,437,000	529,430
A01238	Charge Allowance				6,900	529,430
A01270	Others				4,800	
1	Other				4,800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,818,880</u></b>	<b><u>3,818,880</u></b>	<b><u>4,124,380</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>3,818,880</u></b>	<b><u>3,818,880</u></b>	<b><u>4,124,380</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6547</b>	<b>A.D.O.(E) GIRLS SUKKUR</b>				
A03970	Others		3,818,880	3,818,880	4,124,380
475	Others - Inclass Material and supplis		1,369,800	1,369,800	1,479,380
476	Others - Library Laboratory		381,900	381,900	412,450
477	Others - Co-Curricular Activities		605,980	605,980	654,460
478	Other- Sport		333,800	333,800	360,500
479	Travelling Allowance (School Specific Budget)		363,600	363,600	392,690
480	Stationary (School Specific Budget)		763,800	763,800	824,900
<b>A.D.O.(E) GIRLS SUKKUR</b>			<b>122,004,340</b>	<b>122,889,580</b>	<b>162,391,950</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6548</b>	<b>ASSTT DISTT OFFR (F) ELEM SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,915,920</b></u>	<u><b>4,099,500</b></u>	<u><b>5,109,770</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>2,300,220</b></u>	<u><b>2,072,500</b></u>	<u><b>2,457,900</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>700,200</b></u>	<u><b>707,100</b></u>	<u><b>755,400</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>700,200</u>	<u>707,100</u>	<u>755,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	393,000		429,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	307,200		326,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>1,600,020</b></u>	<u><b>1,365,400</b></u>	<u><b>1,702,500</b></u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,600,020</u>	<u>1,365,400</u>	<u>1,702,500</u>
S246	SUPERVISOR	(BPS-15)	2	2	553,800		609,000
A119	ASSISTANT	(BPS-14)	1	1	209,460		224,100
S053	SENIOR CLERK	(BPS-09)	1	1	179,760		188,880
J014	JR CLERK	(BPS-07)	1	1	204,000		211,680
D161	DRIVER	(BPS-04)	1	1	140,640		148,320
N003	NAIB QASID	(BPS-02)	1	1	110,820		114,900
S008	SANITARY WORKER	(BPS-02)	1	1	201,540		205,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,615,700</b></u>	<u><b>2,027,000</b></u>	<u><b>2,651,870</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,615,700</b></u>	<u><b>2,015,000</b></u>	<u><b>2,651,870</b></u>
A01202	House Rent Allowance				298,000	281,700	239,740
A01203	Conveyance Allowance				372,500	367,100	369,120
A01207	Washing Allowance				2,400	2,100	1,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				845,300	596,400	741,500
A01217	Medical Allowance				835,500	170,000	214,720
A0121A	Ad - hoc Allowance - 2011				252,400	178,900	221,290
A0121M	Adhoc Relief Allowance - 2012					414,500	491,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6548</b>	<b>ASSTT DISTT OFFR (F) ELEM SUKKUR</b>				
A01238	Charge Allowance		6,000	700	369,120
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>58,500</u></b>	<b><u>58,500</u></b>	<b><u>63,180</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>18,500</u></b>	<b><u>18,500</u></b>	<b><u>19,980</u></b>
A03201	Postage and Telegraph		3,500	3,500	3,780
A03202	Telephone and Trunk call		15,000	15,000	16,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,400</u></b>
A03808	Conveyance Charges		5,000	5,000	5,400
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,800</u></b>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		20,000	20,000	21,600
1	Others		20,000	20,000	21,600
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>57,240</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,400</u></b>
A13001	Transport		30,000	30,000	32,400
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>
A13101	Machinery and Equipment		15,000	15,000	16,200

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6548</b>	<b>ASSTT DISTT OFFR (F) ELEM SUKKUR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,640</u></b>
A13201	Furniture and Fixture		8,000	8,000	8,640
<b>ASSTT DISTT OFFR (F) ELEM SUKKUR</b>			<b>5,027,420</b>	<b>4,211,000</b>	<b>5,230,190</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6549</b>	<b>ASSTT DISTT OFFR ELEM (F0 SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,910,560</u></b>	<b><u>14,654,600</u></b>	<b><u>32,221,260</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>15,217,660</u></b>	<b><u>7,397,400</u></b>	<b><u>19,548,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>619,200</u></b>	<b><u>1,266,400</u></b>	<b><u>854,400</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>619,200</u>	<u>1,266,400</u>	<u>854,400</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	3	3	619,200		854,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<b><u>14,598,460</u></b>	<b><u>6,131,000</u></b>	<b><u>18,694,240</u></b>
A01151	Total Basic Pay Other Staff	48	48	<u>14,598,460</u>	<u>6,131,000</u>	<u>18,694,240</u>
H091	HST (BPS-15)	8	8	3,121,800		4,343,400
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	110,820		122,820
D154	DRAWING TEACHER (BPS-14)	2	2	441,600		480,000
J034	JR SCHOOL TEACHER (BPS-14)	12	12	3,224,120		3,742,060
L035	LANGUAGE TEACHER (BPS-14)	3	3	259,200		286,800
O044	ORIENTIAL TEACHER (BPS-14)	4	4	6,172,380		7,580,940
P153	PTI (BPS-14)	3	3	110,820		427,920
P144	PST (BPS-11)	6	6	600,000		519,360
C089	CHOWKIDAR (BPS-02)	4	4	182,800		478,620
N003	NAIB QASID (BPS-02)	2	2	220,000		478,620
S009	SANITARY WORKER / GUTTERMAN (BPS-02)	3	3	154,920		233,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,692,900</u></b>	<b><u>7,257,200</u></b>	<b><u>12,672,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,692,900</u></b>	<b><u>7,226,200</u></b>	<b><u>12,672,620</u></b>
A01202	House Rent Allowance			1,694,300	1,154,500	1,760,290
A01203	Conveyance Allowance			810,200	1,202,900	1,301,880

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6549</b>	<b>ASSTT DISTT OFFR ELEM (F0 SUKKUR</b>				
A01207	Washing Allowance		4,800	4,800	15,600
A0120D	Integrated Allowance			10,000	
A0120X	Ad - hoc Allowance - 2010		2,608,000	2,117,100	2,908,270
A01217	Medical Allowance		720,800	604,300	1,149,720
A0121A	Ad - hoc Allowance - 2011		854,800	655,600	1,627,130
A0121M	Adhoc Relief Allowance - 2012			1,467,200	3,909,730
A01224	Entertainment Allowance			6,000	
A01238	Charge Allowance			3,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>31,000</u></b>	
A01289	Teaching Allowance			31,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>987,380</u></b>	<b><u>987,380</u></b>	<b><u>1,066,370</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>987,380</u></b>	<b><u>987,380</u></b>	<b><u>1,066,370</u></b>
A03970	Others		987,380	987,380	1,066,370
475	Others - Inclass Material and supplis		334,410	334,410	361,160
476	Others - Library Laboratory		141,910	141,910	153,260
477	Others - Co-Curricular Activities		136,940	136,940	147,900
478	Other- Sport		77,900	77,900	84,130
479	Travelling Allowance (School Specific Budget)		98,740	98,740	106,640
480	Stationary (School Specific Budget)		197,480	197,480	213,280
<b>ASSTT DISTT OFFR ELEM (F0 SUKKUR</b>			<b>22,897,940</b>	<b>15,641,980</b>	<b>33,287,630</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6550</b>	<b>ASSTT DISTT OFFR F ELEM P AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,538,240</u></b>	<b><u>69,063,500</u></b>	<b><u>78,554,820</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>268</u></b>	<b><u>268</u></b>	<b><u>39,221,940</u></b>	<b><u>35,786,500</u></b>	<b><u>40,570,500</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>268</u></b>	<b><u>268</u></b>	<b><u>39,221,940</u></b>	<b><u>35,786,500</u></b>	<b><u>40,570,500</u></b>
A01151	Total Basic Pay Other Staff		<u>268</u>	<u>268</u>	<u>39,221,940</u>	<u>33,774,200</u>	<u>40,570,500</u>
P144	PST	(BPS-09)	206	206	32,812,320		34,034,400
C089	CHOWKIDAR	(BPS-02)	57	57	5,875,320		5,991,600
N003	NAIB QASID	(BPS-02)	5	5	534,300		544,500
A01156	Total Pay of contract staff					<u>2,012,300</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,316,300</u></b>	<b><u>33,277,000</u></b>	<b><u>37,984,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,316,300</u></b>	<b><u>33,173,000</u></b>	<b><u>37,984,320</u></b>
A01202	House Rent Allowance				3,868,300	3,658,300	3,868,300
A01203	Conveyance Allowance				4,442,400	5,596,400	7,996,320
A01207	Washing Allowance				76,800	62,100	76,800
A0120D	Integrated Allowance				18,000	5,600	18,000
A0120X	Ad - hoc Allowance - 2010				11,187,100	10,459,000	11,187,100
A01217	Medical Allowance				3,336,000	3,075,000	3,336,000
A0121A	Ad - hoc Allowance - 2011				3,343,900	3,142,900	3,343,900
A0121M	Adhoc Relief Allowance - 2012					7,125,900	8,114,100
A01238	Charge Allowance				43,800	47,800	43,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>104,000</u></b>	
A01289	Teaching Allowance					104,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>8,537,160</u></b>	<b><u>8,537,160</u></b>	<b><u>9,220,130</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>8,537,160</u></b>	<b><u>8,537,160</u></b>	<b><u>9,220,130</u></b>
A03970	Others				8,537,160	8,537,160	9,220,130

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6550</b>	<b>ASSTT DISTT OFFR F ELEM P AKIL</b>				
475	Others - Inclass Material and supplis		3,519,740	3,519,740	3,801,320
476	Others - Library Laboratory		889,530	889,530	960,690
477	Others - Co-Curricular Activities		1,740,720	1,740,720	1,879,980
478	Other- Sport		596,150	596,150	643,840
479	Travelling Allowance (School Specific Budget)		244,010	244,010	263,530
480	Stationary (School Specific Budget)		1,547,010	1,547,010	1,670,770
<b>ASSTT DISTT OFFR F ELEM P AKIL</b>			<b>74,075,400</b>	<b>77,600,660</b>	<b>87,774,950</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6551</b>	<b>ASSTT DISTT OFFR F ELEM SALEHPAT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,589,110</u></b>	<b><u>1,089,200</u></b>	<b><u>3,094,760</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>1,419,110</u></b>	<b><u>635,300</u></b>	<b><u>1,484,030</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>747,710</u></b>	<b><u>200,000</u></b>	<b><u>775,310</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>747,710</u>	<u>200,000</u>	<u>775,310</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	508,300	526,300
S236	SUPERINTENDENT	(BPS-16)	1	1	239,410	249,010
	Deputy Director	Class IV (Contract)				200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>671,400</u></b>	<b><u>435,300</u></b>	<b><u>708,720</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>671,400</u>	<u>435,300</u>	<u>708,720</u>
S246	SUPERVISOR	(BPS-15)	2	2	298,000	314,800
A119	ASSISTANT	(BPS-14)	1	1	81,070	88,390
S053	SENIOR CLERK	(BPS-09)	1	1	125,810	130,370
J014	JR CLERK	(BPS-07)	1	1	106,810	110,650
D161	DRIVER	(BPS-05)	1	1	59,710	64,510
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,170,000</u></b>	<b><u>453,900</u></b>	<b><u>1,610,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,170,000</u></b>	<b><u>453,900</u></b>	<b><u>1,610,730</u></b>
A01202	House Rent Allowance			168,100	60,300	168,100
A01203	Conveyance Allowance			179,900	97,800	323,820
A01207	Washing Allowance				1,200	
A0120X	Ad - hoc Allowance - 2010			498,400	129,500	498,400
A01217	Medical Allowance			204,600	51,800	204,600
A0121A	Ad - hoc Allowance - 2011			119,000	36,300	119,000
A0121M	Adhoc Relief Allowance - 2012				77,000	296,810

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6551</b>	<b>ASSTT DISTT OFFR F ELEM SALEHPAT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>122,040</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>18,360</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,560
A03202	Telephone and Trunk call		10,000	10,000	10,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A03303	Electricity		20,000	20,000	21,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,400</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	32,400
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>49,680</u></b>
A03902	Printing and Publication		10,000	10,000	10,800
A03905	Newspapers Periodicals and Books		3,000	3,000	3,240
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		30,000	30,000	32,400
1	Others		30,000	30,000	32,400
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>17,280</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,400</u></b>
A13001	Transport		5,000	5,000	5,400
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,400</u></b>
A13101	Machinery and Equipment		5,000	5,000	5,400
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,480</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6551</b>	<b>ASSTT DISTT OFFR F ELEM SALEHPAT</b>				
A13201 Furniture and Fixture			6,000	6,000	6,480
<b>ASSTT DISTT OFFR F ELEM SALEHPAT</b>			<b>2,718,110</b>	<b>1,218,200</b>	<b>3,234,080</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6552</b>	<b>ASSTT DISTT OFFR F ELEM SALEHPAT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,154,680</u>	<u>1,156,700</u>	<u>2,650,830</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>1,303,560</u>	<u>568,800</u>	<u>1,346,160</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>1,303,560</u>	<u>568,800</u>	<u>1,346,160</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,303,560</u>	<u>494,400</u>	<u>1,346,160</u>
P144	PST (BPS-09)	8	8	1,019,400		1,055,880
C089	CHOWKIDAR (BPS-02)	3	3	284,160		290,280
A01156	Total Pay of contract staff				<u>74,400</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>851,120</u>	<u>587,900</u>	<u>1,304,670</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>851,120</u>	<u>587,900</u>	<u>1,304,670</u>
A01202	House Rent Allowance			232,730	76,300	232,730
A01203	Conveyance Allowance			230,400	121,900	414,720
A01207	Washing Allowance			4,800	3,000	4,800
A0120D	Integrated Allowance			3,600		3,600
A0120X	Ad - hoc Allowance - 2010			125,840	159,800	125,840
A01217	Medical Allowance			216,000	70,900	216,000
A0121A	Ad - hoc Allowance - 2011			37,750	50,500	37,750
A0121M	Adhoc Relief Allowance - 2012				99,000	269,230
A01262	Special Relief Allowance				6,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>520,410</u>	<u>520,410</u>	<u>562,040</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>420,410</u>	<u>420,410</u>	<u>454,040</u>
A03970	Others			420,410	420,410	454,040

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6552</b>	<b>ASSTT DISTT OFFR F ELEM SALEHPAT</b>				
475	Others - Inclass Material and supplis		177,730	177,730	191,950
476	Others - Library Laboratory		42,160	42,160	45,530
477	Others - Co-Curricular Activities		93,410	93,410	100,880
478	Other- Sport		20,110	20,110	21,720
479	Travelling Allowance (School Specific Budget)		2,890	2,890	3,120
480	Stationary (School Specific Budget)		84,110	84,110	90,840
<b>ASSTT DISTT OFFR F ELEM SALEHPAT</b>			<b>2,675,090</b>	<b>1,677,110</b>	<b>3,212,870</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6553</b>	<b>ASSTT DISTT OFFR G ELEM P AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,228,680</u>	<u>5,923,100</u>	<u>6,251,620</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>3,188,280</u>	<u>3,068,800</u>	<u>3,296,760</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>808,200</u>	<u>1,414,700</u>	<u>835,800</u>
A01101	Total Basic Pay Of Officer		2	2	<u>808,200</u>	<u>1,414,700</u>	<u>835,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	501,000		519,000
S236	SUPERINTENDENT	(BPS-16)	1	1	307,200		316,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>2,380,080</u>	<u>1,654,100</u>	<u>2,460,960</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,380,080</u>	<u>1,654,100</u>	<u>2,460,960</u>
S246	SUPERVISOR	(BPS-15)	4	4	1,188,000		1,243,200
A119	ASSISTANT	(BPS-14)	1	1	209,460		216,780
S053	SENIOR CLERK	(BPS-09)	1	1	179,760		184,320
J014	JR CLERK	(BPS-07)	1	1	148,320		152,160
D161	DRIVER	(BPS-05)	1	1	140,640		144,480
C089	CHOWKIDAR	(BPS-02)	1	1	201,540		203,580
N003	NAIB QASID	(BPS-02)	1	1	110,820		112,860
S008	SANITARY WORKER	(BPS-02)	1	1	201,540		203,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,040,400</u>	<u>2,854,300</u>	<u>2,954,860</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,040,400</u>	<u>2,847,500</u>	<u>2,954,860</u>
A01202	House Rent Allowance				294,300	294,300	294,290
A01203	Conveyance Allowance				271,000	493,800	520,080
A01207	Washing Allowance				2,400	4,800	2,400
A0120D	Integrated Allowance				3,600		3,600
A0120X	Ad - hoc Allowance - 2010				918,300	891,800	918,350
A01217	Medical Allowance				270,500	273,900	270,520
A0121A	Ad - hoc Allowance - 2011				274,300	267,500	274,330

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6553</b>	<b>ASSTT DISTT OFFR G ELEM P AKIL</b>				
A0121M	Adhoc Relief Allowance - 2012			613,800	659,350
A01238	Charge Allowance		6,000		11,940
A01253	Science Teaching Allowance			7,600	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,800</u></b>	
A01289	Teaching Allowance			6,800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>360,000</u></b>	<b><u>388,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		20,000	20,000	21,600
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>20,000</u></b>	<b><u>21,600</u></b>
A03303	Electricity		20,000	20,000	21,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>70,000</u></b>	<b><u>75,600</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
A03808	Conveyance Charges		20,000	20,000	21,600
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>245,000</u></b>	<b><u>264,600</u></b>
A03902	Printing and Publication		30,000	30,000	32,400
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		200,000	200,000	216,000
1	Others		200,000	200,000	216,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>95,000</u></b>	<b><u>102,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>45,000</u></b>	<b><u>48,600</u></b>
A13001	Transport		45,000	45,000	48,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6553</b>	<b>ASSTT DISTT OFFR G ELEM P AKIL</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,400</u></b>
A13101	Machinery and Equipment		30,000	30,000	32,400
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A13201	Furniture and Fixture		20,000	20,000	21,600
<b>ASSTT DISTT OFFR G ELEM P AKIL</b>			<b>5,683,680</b>	<b>6,378,100</b>	<b>6,743,020</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6554</b>	<b>ASSTT DISTT OFFR G P AKIL ELEM.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,041,480</u>	<u>9,092,500</u>	<u>31,752,920</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>82</b>	<u>7,713,780</u>	<u>4,567,000</u>	<u>9,782,160</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>1,238,400</u>	<u>1,560,800</u>	<u>1,195,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,238,400</u>	<u>1,560,800</u>	<u>1,195,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	6	6	1,238,400		1,195,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>76</b>	<b>76</b>	<u>6,475,380</u>	<u>3,006,200</u>	<u>8,586,960</u>
A01151	Total Basic Pay Other Staff		76	76	<u>6,475,380</u>	<u>3,006,200</u>	<u>8,586,960</u>
H091	HST	(BPS-15)	16	16	3,488,400		3,464,400
D154	DRAWING TEACHER	(BPS-14)	6	6	40,000		427,920
J034	JR SCHOOL TEACHER	(BPS-14)	24	24	721,940		1,806,840
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	40,000		534,900
P153	PTI	(BPS-14)	6	6	104,000		427,920
C089	CHOWKIDAR	(BPS-02)	6	6	850,500		722,580
N003	NAIB QASID	(BPS-02)	8	8	850,500		852,360
S008	SANITARY WORKER	(BPS-02)	4	4	380,040		350,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>18,327,700</u>	<u>4,525,500</u>	<u>21,970,760</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>18,327,700</u>	<u>4,518,800</u>	<u>21,970,760</u>
A01202	House Rent Allowance				10,263,500	492,000	11,117,620
A01203	Conveyance Allowance				1,389,200	929,300	3,117,620
A01207	Washing Allowance				16,800	18,900	1,354,500
A0120D	Integrated Allowance				16,200	7,200	2,796,480
A0120X	Ad - hoc Allowance - 2010				4,055,300	1,327,600	15,600
A01217	Medical Allowance				1,174,300	438,300	28,800
A0121A	Ad - hoc Allowance - 2011				1,403,800	396,600	1,575,110
A0121M	Adhoc Relief Allowance - 2012					904,200	1,956,430

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6554</b>	<b>ASSTT DISTT OFFR G P AKIL ELEM.</b>				
A01238	Charge Allowance		8,600	4,700	8,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,700</u></b>	
A01289	Teaching Allowance			6,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,531,680</u></b>	<b><u>1,531,680</u></b>	<b><u>1,654,500</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,531,680</u></b>	<b><u>1,531,680</u></b>	<b><u>1,654,500</u></b>
A03970	Others		1,531,680	1,531,680	1,654,500
475	Others - Inclass Material and supplis		580,290	580,290	626,710
476	Others - Library Laboratory		153,170	153,170	165,710
477	Others - Co-Curricular Activities		273,950	273,950	295,870
478	Other- Sport		126,660	126,660	136,790
479	Travelling Allowance (School Specific Budget)		91,270	91,270	98,570
480	Stationary (School Specific Budget)		306,340	306,340	330,850
<b>ASSTT DISTT OFFR G P AKIL ELEM.</b>			<b>27,573,160</b>	<b>10,624,180</b>	<b>33,407,420</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6555</b>	<b>ASSTT DISTT OFFR M ELEM P AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>66,365,680</u>	<u>37,995,200</u>	<u>79,052,180</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>240</b>	<b>240</b>	<u>39,122,880</u>	<u>19,403,600</u>	<u>40,625,280</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>36</b>	<u>9,811,200</u>	<u>5,175,900</u>	<u>10,195,200</u>
A01101	Total Basic Pay Of Officer		36	36	<u>9,811,200</u>	<u>5,175,900</u>	<u>10,195,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	8	8	1,651,200		1,766,400
H091	HST	(BPS-16)	28	28	8,160,000		8,428,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>204</b>	<b>204</b>	<u>29,311,680</u>	<u>14,227,700</u>	<u>30,430,080</u>
A01151	Total Basic Pay Other Staff		204	204	<u>29,311,680</u>	<u>14,227,700</u>	<u>30,430,080</u>
D154	DRAWING TEACHER	(BPS-14)	23	23	4,905,600		5,073,960
J034	JR SCHOOL TEACHER	(BPS-14)	73	73	8,350,440		8,884,800
O044	ORIENTAL TEACHER	(BPS-14)	23	23	4,576,800		4,745,160
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	14	14	5,989,200		6,091,680
C089	CHOWKIDAR	(BPS-02)	22	22	1,555,020		1,599,900
N003	NAIB QASID	(BPS-02)	24	24	1,723,680		1,772,640
S261	SWEEPER	(BPS-02)	25	25	2,210,940		2,261,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>27,242,800</u>	<u>18,591,600</u>	<u>38,426,900</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>27,242,800</u>	<u>18,574,900</u>	<u>38,426,900</u>
A01202	House Rent Allowance				3,695,600	2,221,700	3,695,600
A01203	Conveyance Allowance				3,823,800	3,210,200	6,882,840
A01207	Washing Allowance				39,600	35,300	39,600
A0120D	Integrated Allowance				86,400	41,600	86,400
A0120X	Ad - hoc Allowance - 2010				12,599,800	5,603,900	12,599,800
A01217	Medical Allowance				3,178,400	1,883,700	3,178,400
A0121A	Ad - hoc Allowance - 2011				3,800,000	1,785,400	3,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6555</b>	<b>ASSTT DISTT OFFR M ELEM P AKIL</b>				
A0121M	Adhoc Relief Allowance - 2012			3,766,100	8,125,060
A01238	Charge Allowance		4,800	13,400	4,800
A01253	Science Teaching Allowance		14,400	13,600	14,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>16,700</u></b>	
A01289	Teaching Allowance			16,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,480,410</u></b>	<b><u>1,598,850</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,480,410</u></b>	<b><u>1,598,850</u></b>
A03970	Others		1,480,410	1,480,410	1,598,850
475	Others - Inclass Material and supplis		554,110	554,110	598,440
476	Others - Library Laboratory		158,610	158,610	171,300
477	Others - Co-Curricular Activities		258,030	258,030	278,670
478	Other- Sport		109,560	109,560	118,330
479	Travelling Allowance (School Specific Budget)		104,020	104,020	112,340
480	Stationary (School Specific Budget)		296,080	296,080	319,770
<b>ASSTT DISTT OFFR M ELEM P AKIL</b>			<b>67,846,090</b>	<b>39,475,610</b>	<b>80,651,030</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SU6556</b>	<b>ASSTT DISTT OFFR M ELEM SALAEH PAT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,467,820</u></b>	<b><u>43,727,600</u></b>	<b><u>55,043,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>218</b>	<b>218</b>	<b><u>24,753,720</u></b>	<b><u>22,640,700</u></b>	<b><u>30,380,400</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>218</b>	<b>218</b>	<b><u>24,753,720</u></b>	<b><u>22,640,700</u></b>	<b><u>30,380,400</u></b>
A01151	Total Basic Pay Other Staff	218	218	<u>24,753,720</u>	<u>22,078,600</u>	<u>30,380,400</u>
A313	ATTENDANT (BPS-09)	1	1	83,040		79,200
P144	PST (BPS-09)	155	155	22,560,840		28,323,960
C089	CHOWKIDAR (BPS-02)	20	20	1,983,840		1,851,240
P027	PESH IMAM / QURAN TEACHER Class IV (Contract)	42	42	126,000		126,000
A01156	Total Pay of contract staff				<u>562,100</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,714,100</u></b>	<b><u>21,086,900</u></b>	<b><u>24,662,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,714,100</u></b>	<b><u>21,004,900</u></b>	<b><u>24,662,950</u></b>
A01202	House Rent Allowance			2,580,500	2,441,600	2,637,160
A01203	Conveyance Allowance			2,970,600	3,641,800	4,855,680
A01207	Washing Allowance			24,000	5,200	24,000
A0120X	Ad - hoc Allowance - 2010			6,909,900	6,549,700	2,112,000
A01217	Medical Allowance			2,112,000	1,957,700	6,892,300
A0121A	Ad - hoc Allowance - 2011			2,070,300	1,964,800	2,041,250
A0121M	Adhoc Relief Allowance - 2012				4,395,100	6,050,880
A01238	Charge Allowance			46,800	49,000	49,680
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>82,000</u></b>	
A01289	Teaching Allowance				82,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>6,016,600</u></b>	<b><u>6,016,600</u></b>	<b><u>6,497,930</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>6,016,600</u></b>	<b><u>6,016,600</u></b>	<b><u>6,497,930</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6556</b>	<b>ASSTT DISTT OFFR M ELEM SALAEH PAT</b>				
A03970	Others		6,016,600	6,016,600	6,497,930
475	Others - Inclass Material and supplis		2,408,910	2,408,910	2,601,620
476	Others - Library Laboratory		601,660	601,660	649,790
477	Others - Co-Curricular Activities		1,205,590	1,205,590	1,302,040
478	Other- Sport		466,990	466,990	504,350
479	Travelling Allowance (School Specific Budget)		130,130	130,130	140,540
480	Stationary (School Specific Budget)		1,203,320	1,203,320	1,299,590
<b>ASSTT DISTT OFFR M ELEM SALAEH PAT</b>			<b>47,484,420</b>	<b>49,744,200</b>	<b>61,541,280</b>

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EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6557</b>	<b>ASSTT DISTT OFFR M ELEM SALE PAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>2,540,800</b></u>	<u><b>2,052,500</b></u>	<u><b>2,618,230</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>1,797,000</b></u>	<u><b>1,045,000</b></u>	<u><b>1,403,520</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>805,800</b></u>	<u><b>515,400</b></u>	<u><b>661,800</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>805,800</u>	<u>515,400</u>	<u>661,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	537,000		537,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	268,800		124,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>991,200</b></u>	<u><b>529,600</b></u>	<u><b>741,720</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>991,200</u>	<u>529,600</u>	<u>741,720</u>
S246	SUPERVISOR	(BPS-15)	1	1	268,800		124,800
A119	ASSISTANT	(BPS-14)	1	1	194,820		193,740
S053	SENIOR CLERK	(BPS-09)	1	1	177,000		76,680
J014	JR CLERK	(BPS-07)	1	1	152,160		152,160
D161	DRIVER	(BPS-04)	1	1	66,540		66,540
C089	CHOWKIDAR	(BPS-02)	1	1	65,940		65,940
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	65,940		61,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>743,800</b></u>	<u><b>1,007,500</b></u>	<u><b>1,214,710</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>743,800</b></u>	<u><b>1,007,500</b></u>	<u><b>1,214,710</b></u>
A01202	House Rent Allowance				121,300	111,800	167,780
A01203	Conveyance Allowance				138,100	173,500	31,800
A01207	Washing Allowance				2,400	3,400	3,600
A0120X	Ad - hoc Allowance - 2010				294,700	311,700	450,230
A01217	Medical Allowance				98,900	108,400	145,550
A0121A	Ad - hoc Allowance - 2011				88,400	92,100	135,050
A0121M	Adhoc Relief Allowance - 2012					206,600	280,700

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6557</b>	<b>ASSTT DISTT OFFR M ELEM SALE PAT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>93,000</b></u>	<u><b>93,000</b></u>	<u><b>100,440</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>21,600</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		15,000	15,000	16,200
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>21,600</b></u>
A03303	Electricity		20,000	20,000	21,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>21,600</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	20,000	21,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>33,000</b></u>	<u><b>33,000</b></u>	<u><b>35,640</b></u>
A03902	Printing and Publication		10,000	10,000	10,800
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		15,000	15,000	16,200
1	Others		15,000	15,000	16,200
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>32,400</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>21,600</b></u>
A13001	Transport		20,000	20,000	21,600
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,800</b></u>
A13101	Machinery and Equipment		10,000	10,000	10,800

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SU6557	ASSTT DISTT OFFR M ELEM SALE PAT				
			2,663,800	2,175,500	2,751,070

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SU6591</b>	<b>GOVERNMENT N M K H SCH ELEMETRY EDU SUKK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,564,020</u>	<u>4,852,300</u>	<u>6,371,800</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>3,403,320</u>	<u>2,514,500</u>	<u>3,186,480</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>519,000</u>	<u>500,000</u>	<u>555,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>519,000</u>	<u>500,000</u>	<u>555,000</u>
O044	ORIENTAL TEACHER	(BPS-16)	1	1	519,000		555,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>2,884,320</u>	<u>2,014,500</u>	<u>2,631,480</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,884,320</u>	<u>2,014,500</u>	<u>2,631,480</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	357,600		386,400
H091	HST	(BPS-15)	2	2	576,000		614,400
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,432,440		1,088,400
P144	PST	(BPS-09)	1	1	203,400		214,440
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		100,620
N003	NAIB QASID	(BPS-02)	1	1	121,800		126,600
S261	SWEEPER	(BPS-02)	1	1	96,540		100,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,160,700</u>	<u>2,337,800</u>	<u>3,185,320</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,160,700</u>	<u>2,337,800</u>	<u>3,185,320</u>
A01202	House Rent Allowance				419,700	339,900	419,710
A01203	Conveyance Allowance				248,800	347,200	529,680
A01207	Washing Allowance				1,200	2,100	2,400
A0120D	Integrated Allowance				7,200	4,000	3,600
A0120X	Ad - hoc Allowance - 2010					714,500	1,049,960
A01217	Medical Allowance				241,900	202,900	239,470
A0121A	Ad - hoc Allowance - 2011				241,900	240,200	303,200
A0121M	Adhoc Relief Allowance - 2012					485,100	637,300
A01253	Science Teaching Allowance					1,900	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SU6591</b>	<b>GOVERNMENT N M K H SCH ELEMETRY EDU SUKK</b>				
<b>GOVERNMENT N M K H SCH ELEMETRY EDU SUKK</b>			<b>4,564,020</b>	<b>4,852,300</b>	<b>6,371,800</b>

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>					
<b>SU6532</b>	<b>EXEC DISTRICT OFFR EDU SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,609,820</u></b>	<b><u>15,784,000</u></b>	<b><u>19,920,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>9,043,920</u></b>	<b><u>7,890,300</u></b>	<b><u>9,292,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,724,500</u></b>	<b><u>2,990,700</u></b>	<b><u>3,829,500</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>3,724,500</u>	<u>2,987,500</u>	<u>3,829,500</u>
D335	DIRECTOR HATCHERIES / TRAINING (BPS-20)	1	1	784,500		812,700
D259	DISTRICT OFFICER (BPS-19)	1	1	669,600		688,800
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	213,600		228,000
S175	STATISTICAL OFFICER (BPS-17)	1	1	213,600		228,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	412,800		422,400
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	211,200		220,800
S236	SUPERINTENDENT (BPS-16)	4	4	1,219,200		1,228,800
A01102	Personal pay				3,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>5,319,420</u></b>	<b><u>4,899,600</u></b>	<b><u>5,462,700</u></b>
A01151	Total Basic Pay Other Staff	35	35	<u>5,319,420</u>	<u>4,899,600</u>	<u>5,462,700</u>
S097	SENIOR SCALE STENOGRAPHER (BPS-15)	1	1	324,600		333,000
A119	ASSISTANT (BPS-14)	6	6	1,208,280		1,252,200
C146	COMPUTER OPERATOR (BPS-12)	2	2	216,000		228,000
S053	SENIOR CLERK (BPS-09)	5	5	940,560		963,360
A017	ACCOUNT CLERK (BPS-08)	1	1	209,160		213,360
J014	JR CLERK (BPS-07)	5	5	745,440		764,640
D161	DRIVER (BPS-05)	2	2	304,320		310,560
M022	MALI (BPS-02)	1	1	94,500		96,540
N003	NAIB QASID (BPS-02)	8	8	857,760		874,080
S008	SANITARY WORKER (BPS-02)	2	2	221,640		225,720

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>SU6532</b>	<b>EXEC DISTRICT OFFR EDU SUKKUR</b>						
W014	WATCHMEN	(BPS-02)	2	2	197,160		201,240
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,565,900</u></b>	<b><u>7,893,700</u></b>	<b><u>10,628,740</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,365,900</u></b>	<b><u>7,693,700</u></b>	<b><u>10,328,740</u></b>
A01201	Senior Post Allowance				13,200	14,600	13,200
A01202	House Rent Allowance				1,654,400	1,107,800	1,654,400
A01203	Conveyance Allowance				1,335,500	1,182,600	2,403,900
A01207	Washing Allowance				8,400	9,400	8,400
A0120D	Integrated Allowance				28,800	26,400	28,800
A0120X	Ad - hoc Allowance - 2010				2,668,000	2,322,000	2,668,000
A01217	Medical Allowance				753,000	673,000	753,000
A0121A	Ad - hoc Allowance - 2011				799,000	707,200	799,000
A0121M	Adhoc Relief Allowance - 2012					1,560,800	1,858,440
A01224	Entertainment Allowance				13,200	13,200	13,200
A01226	Computer Allowance					34,000	36,000
A01228	Orderly Allowance				36,000	36,000	36,000
A01238	Charge Allowance				2,400	2,400	2,400
A01255	Hostel Superintendent Allowance				54,000	4,300	54,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
A01274	Medical Charges				200,000	200,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,865,000</u></b>	<b><u>1,865,000</u></b>	<b><u>2,014,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>194,400</u></b>
A03201	Postage and Telegraph				30,000	30,000	32,400
A03202	Telephone and Trunk call				150,000	150,000	162,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>756,000</u></b>
A03303	Electricity				700,000	700,000	756,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>345,600</u></b>

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6532</b>	<b>EXEC DISTRICT OFFR EDU SUKKUR</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000	324,000
A03808	Conveyance Charges		20,000	20,000	21,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>718,200</u></b>
A03901	Stationery		25,000	25,000	27,000
A03902	Printing and Publication		15,000	15,000	16,200
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	54,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,400
A03906	Uniforms and Protective Clothing		25,000	25,000	27,000
A03907	Advertising & Publicity		20,000	20,000	21,600
1	Advertising & Publicity		20,000	20,000	21,600
A03970	Others		500,000	500,000	540,000
1	Others		500,000	500,000	540,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>702,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>216,000</u></b>
A13001	Transport		200,000	200,000	216,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A13101	Machinery and Equipment		300,000	300,000	324,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>162,000</u></b>
A13201	Furniture and Fixture		150,000	150,000	162,000
<b>EXEC DISTRICT OFFR EDU SUKKUR</b>			<b>19,124,820</b>	<b>18,299,000</b>	<b>22,637,140</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>SU6533</b>	<b>DISTRICT.OFFR EDU ELEMENTRY SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,710,080</u>	<u>7,657,700</u>	<u>9,026,870</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>4,571,580</u>	<u>3,891,700</u>	<u>4,712,820</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,484,960</u>	<u>2,049,700</u>	<u>2,559,360</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,484,960</u>	<u>2,023,300</u>	<u>2,559,360</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	669,600		688,800
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,200,960		1,236,960
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	336,000		345,600
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	278,400		288,000
A01102	Personal pay					26,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<u>2,086,620</u>	<u>1,842,000</u>	<u>2,153,460</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,086,620</u>	<u>1,842,000</u>	<u>2,153,460</u>
A119	ASSISTANT	(BPS-14)	2	2	455,520		470,160
C148	COMPUTER OPERATORS	(BPS-14)	2	2	186,000		198,000
S053	SENIOR CLERK	(BPS-09)	2	2	262,800		231,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-08)	1	1	225,480		271,920
D161	DRIVER	(BPS-05)	1	1	156,000		372,480
J014	JR CLERK	(BPS-05)	3	3	360,960		159,840
C089	CHOWKIDAR	(BPS-02)	2	2	225,720		158,400
N003	NAIB QASID	(BPS-02)	2	2	154,320		229,800
S008	SANITARY WORKER	(BPS-02)	1	1	59,820		61,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,138,500</u>	<u>3,766,000</u>	<u>4,314,050</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,138,500</u>	<u>3,766,000</u>	<u>4,314,050</u>
A01202	House Rent Allowance				633,000	523,700	632,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SU6533</b>	<b>DISTRICT.OFFR EDU ELEMENTRY SUKKUR</b>				
A01203	Conveyance Allowance		384,600	593,000	597,000
A01207	Washing Allowance		4,800	4,100	4,800
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,263,000	1,139,500	1,262,980
A01217	Medical Allowance		414,200	354,700	414,200
A0121A	Ad - hoc Allowance - 2011		378,900	345,200	378,850
A0121M	Adhoc Relief Allowance - 2012			776,200	928,440
A01224	Entertainment Allowance		7,200	2,000	6,000
A01226	Computer Allowance			18,000	36,000
A01238	Charge Allowance		2,400	2,400	2,400
A01255	Hostel Superintendent Allowance		36,000		36,000
A01270	Others		7,200		7,200
1	Other		7,200		7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>5,598,000</u></b>	<b><u>5,598,000</u></b>	<b><u>6,045,840</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,800
A03202	Telephone and Trunk call		15,000	15,000	16,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>49,430</u></b>	<b><u>32,400</u></b>
A03805	Travelling Allowance			19,430	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	20,000	21,600
A03808	Conveyance Charges		10,000	10,000	10,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,543,000</u></b>	<b><u>5,523,570</u></b>	<b><u>5,986,440</u></b>
A03902	Printing and Publication		20,000	20,000	21,600
A03905	Newspapers Periodicals and Books		8,000	8,000	8,640
A03906	Uniforms and Protective Clothing		15,000	15,000	16,200
A03970	Others		5,500,000	5,480,570	5,940,000
1	Others		100,000	100,000	108,000
481	Others (Examination Charges)		5,400,000	5,380,570	5,832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SU6533</b>	<b>DISTRICT.OFFR EDU ELEMENTRY SUKKUR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>91,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,600</u></b>
A13001	Transport		45,000	45,000	48,600
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A13101	Machinery and Equipment		20,000	20,000	21,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A13201	Furniture and Fixture		20,000	20,000	21,600
<b>DISTRICT.OFFR EDU ELEMENTRY SUKKUR</b>			<b>13,393,080</b>	<b>13,340,700</b>	<b>15,164,510</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>SU6534</b>	<b>D O EDU ELEMENTRY SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,209,800</u></b>	<b><u>44,704,400</u></b>	<b><u>65,565,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>157</u></b>	<b><u>157</u></b>	<b><u>32,304,900</u></b>	<b><u>22,017,300</u></b>	<b><u>33,166,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>2,318,400</u></b>	<b><u>8,683,800</u></b>	<b><u>1,922,410</u></b>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,318,400</u>	<u>8,683,800</u>	<u>1,922,410</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	12	12	2,318,400		1,922,410
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>145</u></b>	<b><u>145</u></b>	<b><u>29,986,500</u></b>	<b><u>13,333,500</u></b>	<b><u>31,244,340</u></b>
A01151	Total Basic Pay Other Staff		<u>145</u>	<u>145</u>	<u>29,986,500</u>	<u>13,329,400</u>	<u>31,244,340</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	28	28	8,520,000		8,827,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	240,540		320,940
D154	DRAWING TEACHER	(BPS-14)	8	8	1,334,820		1,424,460
J034	JR SCHOOL TEACHER	(BPS-14)	39	39	7,314,720		7,652,160
O044	ORIENTIAL TEACHER	(BPS-14)	10	10	3,773,400		3,961,800
P153	PTI	(BPS-14)	5	5	1,162,800		1,208,400
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	787,860		822,780
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,053,940		3,152,700
C089	CHOWKIDAR	(BPS-02)	13	13	1,437,240		1,465,800
N003	NAIB QASID	(BPS-02)	10	10	1,129,260		1,151,700
S261	SWEEPER	(BPS-02)	10	10	1,231,920		1,256,400
A01152	Personal pay					4,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,904,900</u></b>	<b><u>22,687,100</u></b>	<b><u>32,398,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,904,900</u></b>	<b><u>22,685,800</u></b>	<b><u>32,398,820</u></b>
A01202	House Rent Allowance				4,326,400	3,545,700	4,903,220

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>SU6534</b>	<b>D O EDU ELEMENTRY SUKKUR</b>				
A01203	Conveyance Allowance		2,970,500	4,397,200	6,156,240
A01207	Washing Allowance		31,200	31,400	31,200
A0120D	Integrated Allowance		39,600	38,000	39,600
A0120X	Ad - hoc Allowance - 2010		8,555,400	6,427,800	9,242,850
A01210	Risk Allowance			39,200	
A01217	Medical Allowance		2,407,500	1,865,700	2,611,850
A0121A	Ad - hoc Allowance - 2011		2,566,600	1,960,700	2,772,810
A0121M	Adhoc Relief Allowance - 2012			4,366,000	6,633,350
A01238	Charge Allowance		7,700	7,400	7,700
A01260	Ration Allowance			6,700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,300</u></b>	
A01289	Teaching Allowance			1,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,243,190</u></b>	<b><u>1,243,190</u></b>	<b><u>1,342,610</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,243,190</u></b>	<b><u>1,243,190</u></b>	<b><u>1,342,610</u></b>
A03970	Others		1,243,190	1,243,190	1,342,610
475	Others - Inclass Material and supplis		458,760	458,760	495,460
476	Others - Library Laboratory		124,320	124,320	134,230
477	Others - Co-Curricular Activities		210,120	210,120	226,930
478	Other- Sport		77,030	77,030	83,190
479	Travelling Allowance (School Specific Budget)		124,320	124,320	134,270
480	Stationary (School Specific Budget)		248,640	248,640	268,530
<b>D O EDU ELEMENTRY SUKKUR</b>			<b>54,452,990</b>	<b>45,947,590</b>	<b>66,908,180</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>					
<b>SU6559</b>	<b>ASSTTT DISTT OFFER M ELEM PANO AKIL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,333,560</u></b>	<b><u>6,660,100</u></b>	<b><u>7,421,300</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>3,831,960</u></b>	<b><u>3,468,200</u></b>	<b><u>3,899,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>849,600</u></b>	<b><u>2,509,600</u></b>	<b><u>849,600</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>849,600</u>	<u>2,509,600</u>	<u>849,600</u>
A385	ASSISTANT DISTRICT OFFICER (BPS-18)	1	1	501,000		501,000
O006	OFFICE SUPERINTENDENT (BPS-16)	1	1	348,600		348,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,982,360</u></b>	<b><u>958,600</u></b>	<b><u>3,049,680</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,982,360</u>	<u>958,600</u>	<u>3,049,680</u>
S246	SUPERVISOR (BPS-15)	5	5	2,005,800		2,047,800
A119	ASSISTANT (BPS-14)	1	1	209,460		216,780
S053	SENIOR CLERK (BPS-09)	1	1	149,640		154,200
J014	JR CLERK (BPS-07)	1	1	136,800		140,640
D161	DRIVER (BPS-04)	1	1	147,480		150,960
N003	NAIB QASID (BPS-02)	1	1	123,060		125,100
S008	SANITARY WORKER (BPS-02)	1	1	105,060		107,100
W014	WATCHMEN (BPS-02)	1	1	105,060		107,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,501,600</u></b>	<b><u>3,191,900</u></b>	<b><u>3,522,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,501,600</u></b>	<b><u>3,191,900</u></b>	<b><u>3,522,020</u></b>
A01202	House Rent Allowance			389,300	358,400	389,300
A01203	Conveyance Allowance			300,700	494,300	541,260
A01207	Washing Allowance			2,400	1,700	2,400
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			1,129,900	1,023,000	1,129,900
A01217	Medical Allowance			333,800	300,100	333,800
A0121A	Ad - hoc Allowance - 2011			338,900	306,900	338,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6559</b>	<b>ASSTTT DISTT OFFER M ELEM PANO AKIL</b>				
A0121M	Adhoc Relief Allowance - 2012			693,600	779,860
A01238	Charge Allowance		3,000	5,100	3,000
A01253	Science Teaching Allowance			5,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>366,000</u></b>	<b><u>366,000</u></b>	<b><u>395,280</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>22,680</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,480
A03202	Telephone and Trunk call		15,000	15,000	16,200
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A03303	Electricity		20,000	20,000	21,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>75,600</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
A03808	Conveyance Charges		20,000	20,000	21,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>275,400</u></b>
A03902	Printing and Publication		30,000	30,000	32,400
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		15,000	15,000	16,200
A03970	Others		200,000	200,000	216,000
1	Others		200,000	200,000	216,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A13001	Transport		20,000	20,000	21,600
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6559</b>	<b>ASSTTT DISTT OFFER M ELEM PANO AKIL</b>				
A13101	Machinery and Equipment		15,000	15,000	16,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>
A13201	Furniture and Fixture		15,000	15,000	16,200
<b>ASSTTT DISTT OFFER M ELEM PANO AKIL</b>			<b>6,749,560</b>	<b>7,076,100</b>	<b>7,870,580</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>					
<b>SU6563</b>	<b>DISTRICT OFFR SEMIES &amp; PLANNING SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,951,900</u></b>	<b><u>4,495,700</u></b>	<b><u>5,322,150</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>2,704,500</u></b>	<b><u>2,230,200</u></b>	<b><u>2,646,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,716,600</u></b>	<b><u>1,465,900</u></b>	<b><u>1,776,500</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,716,600</u>	<u>1,465,900</u>	<u>1,776,500</u>
D259	DISTRICT OFFICER (BPS-19)	1	1	612,000		613,600
D262	DEPUTY DISTRICT OFFICER (BPS-18)	1	1	267,000		250,500
C150	COMPUTER PROGRAMMER (BPS-17)	1	1	213,600		286,800
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	345,600		346,400
O006	OFFICE SUPERINTENDENT (BPS-16)	1	1	278,400		279,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>987,900</u></b>	<b><u>764,300</u></b>	<b><u>869,830</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>987,900</u>	<u>764,300</u>	<u>869,830</u>
A119	ASSISTANT (BPS-14)	1	1	215,700		217,390
C146	COMPUTER OPERATOR (BPS-12)	1	1	231,000		105,500
S180	STENO TYPIST (BPS-12)	1	1	105,000		231,500
D161	DRIVER (BPS-05)	1	1	186,720		66,620
C089	CHOWKIDAR (BPS-02)	1	1	63,900		66,110
N003	NAIB QASID (BPS-02)	2	2	123,720		124,060
S008	SANITARY WORKER (BPS-02)	1	1	61,860		58,650
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,247,400</u></b>	<b><u>2,265,500</u></b>	<b><u>2,675,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,247,400</u></b>	<b><u>2,265,500</u></b>	<b><u>2,675,820</u></b>
A01202	House Rent Allowance			452,200	361,400	451,470
A01203	Conveyance Allowance			234,800	347,100	419,520
A01207	Washing Allowance			3,600	2,600	2,400
A0120D	Integrated Allowance			7,200	8,400	7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6563</b>	<b>DISTRICT OFFR SEMIES &amp; PLANNING SUKKUR</b>				
A0120X	Ad - hoc Allowance - 2010		927,600	648,700	747,260
A01217	Medical Allowance		287,900	208,000	245,330
A0121A	Ad - hoc Allowance - 2011		289,700	208,900	231,440
A0121M	Adhoc Relief Allowance - 2012			436,000	526,800
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			36,000	36,000
A01238	Charge Allowance		2,400	2,400	2,400
A01255	Hostel Superintendent Allowance		36,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>169,000</u></b>	<b><u>169,000</u></b>	<b><u>182,520</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>41,040</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,640
A03202	Telephone and Trunk call		30,000	30,000	32,400
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,400</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	20,000	21,600
A03808	Conveyance Charges		10,000	10,000	10,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>109,080</u></b>
A03902	Printing and Publication		30,000	30,000	32,400
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		11,000	11,000	11,880
A03970	Others		50,000	50,000	54,000
1	Others		50,000	50,000	54,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>43,200</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>
A13001	Transport		15,000	15,000	16,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6563</b>	<b>DISTRICT OFFR SEMIES &amp; PLANNING SUKKUR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>
A13101	Machinery and Equipment		15,000	15,000	16,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,800
<b>DISTRICT OFFR SEMIES &amp; PLANNING SUKKUR</b>			<b>5,160,900</b>	<b>4,704,700</b>	<b>5,547,870</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>SU6564</b>	<b>DISTRICT OFFR EDU ACADMC &amp; TRNG SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,230,640</u></b>	<b><u>4,766,100</u></b>	<b><u>6,871,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>3,230,040</u></b>	<b><u>2,366,600</u></b>	<b><u>3,619,130</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,535,400</u></b>	<b><u>993,900</u></b>	<b><u>1,734,600</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,535,400</u>	<u>993,900</u>	<u>1,734,600</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	592,800		631,200
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	501,000		537,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	268,800		288,000
S235	SUPDT:	(BPS-16)	1	1	172,800		278,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>1,694,640</u></b>	<b><u>1,372,700</u></b>	<b><u>1,884,530</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>1,694,640</u>	<u>1,372,700</u>	<u>1,884,530</u>
A119	ASSISTANT	(BPS-14)	2	2	455,520		455,520
C146	COMPUTER OPERATOR	(BPS-12)	1	1	105,000		117,000
S053	SENIOR CLERK	(BPS-09)	1	1	177,000		186,120
A029	ACCOUNTS CLERK / CASHIER	(BPS-08)	1	1	137,100		137,100
J014	JR CLERK	(BPS-07)	2	2	281,280		427,200
D161	DRIVER	(BPS-04)	1	1	91,380		96,900
C089	CHOWKIDAR	(BPS-02)	1	1	112,860		117,450
N003	NAIB QASID	(BPS-02)	2	2	219,600		227,760
S008	SANITARY WORKER	(BPS-02)	1	1	114,900		119,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,000,600</u></b>	<b><u>2,399,500</u></b>	<b><u>3,252,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,000,600</u></b>	<b><u>2,399,500</u></b>	<b><u>3,252,570</u></b>
A01202	House Rent Allowance				1,247,300	379,900	1,247,300
A01203	Conveyance Allowance				286,400	421,100	43,330

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	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6564</b>	<b>DISTRICT OFFR EDU ACADMC &amp; TRNG SUKKUR</b>				
A01207	Washing Allowance		4,800	4,700	4,800
A0120D	Integrated Allowance			2,800	
A0120X	Ad - hoc Allowance - 2010		912,800	696,200	912,800
A01217	Medical Allowance		273,100	212,500	22,720
A0121A	Ad - hoc Allowance - 2011		273,800	207,900	273,800
A0121M	Adhoc Relief Allowance - 2012			466,000	723,820
A01224	Entertainment Allowance			6,000	6,000
A01238	Charge Allowance		2,400	2,400	18,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>524,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and Telegraph		20,000	20,000	21,600
A03202	Telephone and Trunk call		30,000	30,000	32,400
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>43,200</u></b>
A03303	Electricity		40,000	40,000	43,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>243,200</u></b>
A03805	Travelling Allowance				200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	32,400
A03808	Conveyance Charges		10,000	10,000	10,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>183,600</u></b>
A03901	Stationery				27,000
A03902	Printing and Publication		25,000	25,000	27,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		100,000	100,000	108,000
1	Others		100,000	100,000	108,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>64,800</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6564</b>	<b>DISTRICT OFFR EDU ACADMC &amp; TRNG SUKKUR</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,800</u></b>
A13001	Transport		35,000	35,000	37,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>
A13101	Machinery and Equipment		15,000	15,000	16,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,800
<b>DISTRICT OFFR EDU ACADMC &amp; TRNG SUKKUR</b>			<b>6,565,640</b>	<b>5,101,100</b>	<b>7,460,500</b>

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>SU6565</b>	<b>DISTRICT OFFR EDU SPORTS SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,715,340</u></b>	<b><u>5,288,300</u></b>	<b><u>6,718,950</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>3,277,740</u></b>	<b><u>2,663,300</u></b>	<b><u>3,376,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,625,400</u></b>	<b><u>1,011,300</u></b>	<b><u>1,681,800</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,625,400</u>	<u>1,011,300</u>	<u>1,681,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	612,000		631,200
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	591,000		609,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	134,400		144,000
S236	SUPERINTENDENT	(BPS-16)	1	1	288,000		297,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>1,652,340</u></b>	<b><u>1,652,000</u></b>	<b><u>1,695,060</u></b>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,652,340</u>	<u>1,652,000</u>	<u>1,695,060</u>
A119	ASSISTANT	(BPS-14)	1	1	231,180		238,500
S180	STENO TYPIST	(BPS-12)	1	1	316,200		322,200
S053	SENIOR CLERK	(BPS-09)	1	1	192,960		197,520
A017	ACCOUNT CLERK	(BPS-08)	1	1	214,440		218,640
J014	JR CLERK	(BPS-07)	1	1	152,160		156,000
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	75,900		79,380
D161	DRIVER	(BPS-05)	1	1	66,360		69,480
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		61,860
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	110,820		112,860
N003	NAIB QASID	(BPS-02)	2	2	168,600		172,680
S008	SANITARY WORKER	(BPS-02)	1	1	63,900		65,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,437,600</u></b>	<b><u>2,625,000</u></b>	<b><u>3,342,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,437,600</u></b>	<b><u>2,625,000</u></b>	<b><u>3,342,090</u></b>

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6565</b>	<b>DISTRICT OFFR EDU SPORTS SUKKUR</b>				
A01202	House Rent Allowance		458,200	374,400	458,200
A01203	Conveyance Allowance		286,400	458,800	515,520
A01207	Washing Allowance		3,600	4,100	3,600
A0120D	Integrated Allowance		7,200	10,000	7,200
A0120X	Ad - hoc Allowance - 2010		1,011,000	785,200	1,011,000
A01217	Medical Allowance		274,600	227,400	274,600
A0121A	Ad - hoc Allowance - 2011		379,200	234,200	379,200
A0121M	Adhoc Relief Allowance - 2012			529,300	675,370
A01224	Entertainment Allowance		6,000		6,000
A01238	Charge Allowance		2,400	1,600	2,400
A01255	Hostel Superintendent Allowance		9,000		9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>123,500</u></b>	<b><u>123,500</u></b>	<b><u>133,380</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>18,360</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		15,000	15,000	16,200
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>21,500</u></b>	<b><u>21,500</u></b>	<b><u>23,220</u></b>
A03302	Water		1,500	1,500	1,620
A03303	Electricity		20,000	20,000	21,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	10,000	10,800
A03808	Conveyance Charges		5,000	5,000	5,400
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>75,600</u></b>
A03902	Printing and Publication		10,000	10,000	10,800
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		50,000	50,000	54,000
1	Others		50,000	50,000	54,000

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6565</b>	<b>DISTRICT OFFR EDU SPORTS SUKKUR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A13001	Transport		20,000	20,000	21,600
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13101	Machinery and Equipment		10,000	10,000	10,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,400</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,400
<b>DISTRICT OFFR EDU SPORTS SUKKUR</b>			<b>5,873,840</b>	<b>5,446,800</b>	<b>6,890,130</b>

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>					
<b>SU6725</b>	<b>DISTRICT OFFICER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,857,280</u></b>	<b><u>3,204,300</u></b>	<b><u>4,560,510</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>2,214,080</u></b>	<b><u>1,557,000</u></b>	<b><u>2,287,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,632,100</u></b>	<b><u>957,600</u></b>	<b><u>1,683,700</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>1,632,100</u>	<u>908,000</u>	<u>1,683,700</u>
D259	DISTRICT OFFICER (BPS-18)	1	1	556,500		574,500
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	459,600	908,000	474,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	308,000		317,600
S236	SUPERINTENDENT (BPS-16)	1	1	308,000		317,600
A01102	Personal pay				49,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>581,980</u></b>	<b><u>599,400</u></b>	<b><u>604,060</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>581,980</u>	<u>599,400</u>	<u>604,060</u>
J014	JR CLERK (BPS-07)	2	2	208,960	599,400	216,640
D161	DRIVER (BPS-05)	2	2	133,240		139,480
C089	CHOWKIDAR (BPS-02)	1	1	59,900		61,940
N003	NAIB QASID (BPS-02)	2	2	119,980		124,060
S008	SANITARY WORKER (BPS-02)	1	1	59,900		61,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,643,200</u></b>	<b><u>1,647,300</u></b>	<b><u>2,272,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,643,200</u></b>	<b><u>1,647,300</u></b>	<b><u>2,272,750</u></b>
A01202	House Rent Allowance			328,100	248,400	328,100
A01203	Conveyance Allowance			215,000	300,700	387,000
A01207	Washing Allowance			4,800	2,800	4,800
A0120D	Integrated Allowance			7,200	13,500	7,200
A0120X	Ad - hoc Allowance - 2010			652,400	465,900	652,400
A01217	Medical Allowance			240,000	186,900	240,000
A0121A	Ad - hoc Allowance - 2011			195,700	138,400	195,700

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6725</b>	<b>DISTRICT OFFICER</b>				
A0121M	Adhoc Relief Allowance - 2012			290,700	457,550
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,500</u></b>	<b><u>105,500</u></b>	<b><u>113,940</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>22,500</u></b>	<b><u>22,500</u></b>	<b><u>24,300</u></b>
A03201	Postage and Telegraph		2,500	2,500	2,700
A03202	Telephone and Trunk call		20,000	20,000	21,600
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
A03303	Electricity		20,000	20,000	21,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>43,200</u></b>
A03805	Travelling Allowance		20,000	20,000	21,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	20,000	21,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,840</u></b>
A03902	Printing and Publication		8,000	8,000	8,640
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03907	Advertising & Publicity				10,800
1	Advertising & Publicity				10,800
A03970	Others		10,000	10,000	
1	Others		10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,600</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A13101	Machinery and Equipment		10,000	10,000	10,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>

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**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>SU6725</b>	<b>DISTRICT OFFICER</b>				
A13201 Furniture and Fixture			10,000	10,000	10,800
<b>DISTRICT OFFICER</b>			<b>3,982,780</b>	<b>3,329,800</b>	<b>4,696,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6241</b>	<b>H.M GBHS BEW PIND SUKKAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,978,800</u></b>	<b><u>15,269,100</u></b>	<b><u>16,870,950</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<b><u>8,175,600</u></b>	<b><u>7,758,600</u></b>	<b><u>9,204,850</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>530,400</u></b>	<b><u>674,300</u></b>	<b><u>573,610</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>530,400</u>	<u>624,700</u>	<u>573,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	530,400		573,600
A01102	Personal pay					49,600	10
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>38</b>	<b><u>7,645,200</u></b>	<b><u>7,084,300</u></b>	<b><u>8,631,240</u></b>
A01151	Total Basic Pay Other Staff		38	38	<u>7,645,200</u>	<u>7,084,300</u>	<u>8,631,240</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	114,600		131,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	114,100		129,780
H091	HST	(BPS-15)	12	12	3,451,600		3,708,360
P153	PTI	(BPS-15)	1	1	259,200		278,400
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	288,000		307,200
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	107,000		621,000
D154	DRAWING TEACHER	(BPS-14)	2	2	316,400		224,100
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,791,800		1,927,860
O044	ORIENTAL TEACHER	(BPS-14)	2	2	556,200		621,000
J014	JR CLERK	(BPS-07)	1	1	69,400		75,720
C089	CHOWKIDAR	(BPS-02)	3	3	264,100		343,320
N003	NAIB QASID	(BPS-02)	2	2	156,400		98,580
S261	SWEEPER	(BPS-02)	2	2	156,400		164,520
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,803,200</u></b>	<b><u>7,510,500</u></b>	<b><u>7,666,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,801,200</u></b>	<b><u>7,486,500</u></b>	<b><u>7,642,100</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6241</b>	<b>H.M GBHS BEW PIND SUKKAR</b>				
A01202	House Rent Allowance		1,205,000	1,152,500	1,204,990
A01203	Conveyance Allowance		883,100	1,179,300	883,120
A01207	Washing Allowance		8,400	6,500	8,400
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,299,300	2,254,000	2,299,260
A01217	Medical Allowance		481,100	647,200	481,070
A0121A	Ad - hoc Allowance - 2011		917,700	683,100	917,690
A0121M	Adhoc Relief Allowance - 2012			1,542,900	1,840,970
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			14,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A01289	Teaching Allowance		2,000	24,000	24,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>454,300</u></b>	<b><u>454,300</u></b>	<b><u>490,640</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,560</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		5,000	5,000	5,400
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>397,300</u></b>	<b><u>397,300</u></b>	<b><u>429,080</u></b>
A03970	Others		397,300	397,300	429,080
475	Others - Inclass Material and supplis		149,000	149,000	160,920
476	Others - Library Laboratory		39,700	39,700	42,880
477	Others - Co-Curricular Activities		69,500	69,500	75,060
478	Other- Sport		19,900	19,900	21,490
479	Travelling Allowance (School Specific Budget)		39,800	39,800	42,980

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6241</b>	<b>H.M GBHS BEW PIND SUKKAR</b>				
480 Stationary (School Specific Budget)			79,400	79,400	85,750
<b>H.M GBHS BEW PIND SUKKAR</b>			<b>14,433,100</b>	<b>15,723,400</b>	<b>17,361,590</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6242</b>	<b>H.M GBHS PATANI TAL ROHRI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,240,300</u></b>	<b><u>6,563,300</u></b>	<b><u>12,775,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>4,831,400</u></b>	<b><u>3,365,100</u></b>	<b><u>5,399,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>199,200</u></b>	<b><u>558,700</u></b>	<b><u>199,200</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>199,200</u>	<u>558,700</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,200		199,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,632,200</u></b>	<b><u>2,806,400</u></b>	<b><u>5,200,440</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,632,200</u>	<u>2,806,400</u>	<u>5,200,440</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	124,800		484,800
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	124,800		124,800
H091	HST (BPS-15)	2	2	2,271,000		2,179,200
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	124,800		316,800
D154	DRAWING TEACHER (BPS-14)	1	1	103,300		206,640
J034	JR SCHOOL TEACHER (BPS-14)	3	3	759,000		759,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	583,200		583,200
J014	JR CLERK (BPS-07)	1	1	72,100		76,920
C089	CHOWKIDAR (BPS-02)	1	1	156,400		156,360
N003	NAIB QASID (BPS-02)	1	1	156,400		156,360
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	156,400		156,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,408,900</u></b>	<b><u>3,198,200</u></b>	<b><u>7,376,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,408,900</u></b>	<b><u>3,198,200</u></b>	<b><u>7,376,040</u></b>
A01202	House Rent Allowance			998,700	361,500	1,044,940
A01203	Conveyance Allowance			762,800	597,800	1,485,400
A01207	Washing Allowance			4,800	6,200	4,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6242</b>	<b>H.M GBHS PATANI TAL ROHRI</b>				
A0120D	Integrated Allowance		7,200	3,200	7,200
A0120X	Ad - hoc Allowance - 2010		2,009,500	963,600	2,082,020
A01217	Medical Allowance		765,900	319,900	787,600
A0121A	Ad - hoc Allowance - 2011		849,800	292,500	871,550
A0121M	Adhoc Relief Allowance - 2012			648,700	1,079,930
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		7,200	4,800	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>256,300</u></b>	<b><u>256,300</u></b>	<b><u>276,810</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>12,700</u></b>	<b><u>12,700</u></b>	<b><u>13,720</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>186,100</u></b>	<b><u>186,100</u></b>	<b><u>200,990</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		181,100	181,100	195,590
475	Others - Inclass Material and supplis		55,100	55,100	59,510
476	Others - Library Laboratory		45,400	45,400	49,030
477	Others - Co-Curricular Activities		21,200	21,200	22,900
478	Other- Sport		8,500	8,500	9,180
479	Travelling Allowance (School Specific Budget)		17,000	17,000	18,360
480	Stationary (School Specific Budget)		33,900	33,900	36,610
<b>H.M GBHS PATANI TAL ROHRI</b>			<b>10,496,600</b>	<b>6,819,600</b>	<b>13,052,490</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6243</b>	<b>H.M GBHS DUBAR TAL ROHRI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,029,900</u></b>	<b><u>3,045,600</u></b>	<b><u>7,948,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>3,808,700</u></b>	<b><u>1,539,500</u></b>	<b><u>3,645,360</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>200,400</u></b>		<b><u>199,200</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>200,400</u>		<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	200,400		199,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>3,608,300</u></b>	<b><u>1,539,500</u></b>	<b><u>3,446,160</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>3,608,300</u>	<u>1,539,500</u>	<u>3,446,160</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	125,600		124,800
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	125,600		124,800
H091	HST (BPS-15)	11	11	1,787,600		1,812,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	250,400		259,200
D154	DRAWING TEACHER (BPS-14)	1	1	100,300		99,660
J034	JR SCHOOL TEACHER (BPS-14)	5	5	668,300		498,300
O044	ORIENTAL TEACHER (BPS-14)	1	1	125,600		99,660
J014	JR CLERK (BPS-07)	1	1	71,900		71,520
C089	CHOWKIDAR (BPS-02)	2	2	120,000		119,640
N003	NAIB QASID (BPS-02)	2	2	146,500		148,200
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	86,500		88,380
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,221,200</u></b>	<b><u>1,506,100</u></b>	<b><u>4,303,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,221,200</u></b>	<b><u>1,506,100</u></b>	<b><u>4,303,540</u></b>
A01202	House Rent Allowance			741,900	170,100	545,820
A01203	Conveyance Allowance			663,400	296,900	1,252,560
A01207	Washing Allowance			6,000	3,500	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6243</b>	<b>H.M GBHS DUBAR TAL ROHRI</b>				
A0120D	Integrated Allowance			2,800	
A0120X	Ad - hoc Allowance - 2010		1,080,600	442,600	1,059,590
A01217	Medical Allowance		363,100	162,600	410,120
A0121A	Ad - hoc Allowance - 2011		363,800	132,700	319,150
A0121M	Adhoc Relief Allowance - 2012			294,900	706,460
A01238	Charge Allowance		2,400		3,840
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,400</u></b>	<b><u>184,400</u></b>	<b><u>199,150</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>12,700</u></b>	<b><u>12,700</u></b>	<b><u>13,720</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>114,200</u></b>	<b><u>114,200</u></b>	<b><u>123,330</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		109,200	109,200	117,930
475	Others - Inclass Material and supplis		43,100	43,100	46,550
476	Others - Library Laboratory		10,900	10,900	11,770
477	Others - Co-Curricular Activities		21,300	21,300	23,000
478	Other- Sport		5,500	5,500	5,940
479	Travelling Allowance (School Specific Budget)		6,600	6,600	7,130
480	Stationary (School Specific Budget)		21,800	21,800	23,540
<b>H.M GBHS DUBAR TAL ROHRI</b>			<b>7,214,300</b>	<b>3,230,000</b>	<b>8,148,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6244</b>	<b>H.M GBHS JUNAS TAL PANOJ AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,195,400</u></b>	<b><u>6,270,700</u></b>	<b><u>11,239,180</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>5,050,000</u></b>	<b><u>3,270,000</u></b>	<b><u>4,398,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>199,200</u></b>	<b><u>768,000</u></b>	<b><u>213,600</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>768,000</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200		213,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>4,850,800</u></b>	<b><u>2,502,000</u></b>	<b><u>4,184,940</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>4,850,800</u>	<u>2,502,000</u>	<u>4,184,940</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	124,800		134,400
H091	HST	(BPS-15)	10	10	2,100,000		1,432,800
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	124,800		134,400
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	865,100		887,100
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	786,000		822,000
P153	PTI	(BPS-14)	1	1	123,700		130,980
J014	JR CLERK	(BPS-07)	1	1	107,200		75,360
C089	CHOWKIDAR	(BPS-02)	2	2	119,600		123,720
N003	NAIB QASID	(BPS-02)	1	1	235,400		168,600
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	164,500		168,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,145,400</u></b>	<b><u>3,000,700</u></b>	<b><u>6,840,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,145,400</u></b>	<b><u>3,000,700</u></b>	<b><u>6,840,640</u></b>
A01202	House Rent Allowance				652,400	337,200	674,200
A01203	Conveyance Allowance					490,200	754,510
A01207	Washing Allowance				1,200	3,400	1,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6244</b>	<b>H.M GBHS JUNAS TAL PANOJ AKIL</b>				
A0120D	Integrated Allowance		3,600	3,200	3,600
A0120X	Ad - hoc Allowance - 2010		2,243,300	942,500	2,313,900
A01217	Medical Allowance		567,800	290,000	600,840
A0121A	Ad - hoc Allowance - 2011		674,100	290,600	1,219,920
A0121M	Adhoc Relief Allowance - 2012			642,500	1,269,470
A01238	Charge Allowance		3,000	1,100	3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>270,800</u></b>	<b><u>270,800</u></b>	<b><u>292,470</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>12,700</u></b>	<b><u>12,700</u></b>	<b><u>13,720</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>124,200</u></b>
A03303	Electricity		115,000	115,000	124,200
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>143,100</u></b>	<b><u>143,100</u></b>	<b><u>154,550</u></b>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03970	Others		138,100	138,100	149,150
475	Others - Inclass Material and supplis		49,700	49,700	53,680
476	Others - Library Laboratory		13,800	13,800	14,900
477	Others - Co-Curricular Activities		22,100	22,100	23,870
478	Other- Sport		13,800	13,800	14,900
479	Travelling Allowance (School Specific Budget)		11,100	11,100	11,990
480	Stationary (School Specific Budget)		27,600	27,600	29,810
<b>H.M GBHS JUNAS TAL PANOJ AKIL</b>			<b>9,466,200</b>	<b>6,541,500</b>	<b>11,531,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6245</b>	<b>H.M GBHS KAMAL KHAN INDHAR TAL ROHRI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,301,800</u></b>	<b><u>5,692,700</u></b>	<b><u>9,855,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>4,387,500</u></b>	<b><u>2,954,600</u></b>	<b><u>4,584,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>199,200</u></b>	<b><u>287,500</u></b>	<b><u>213,600</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>199,200</u>	<u>287,500</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,200		213,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>4,188,300</u></b>	<b><u>2,667,100</u></b>	<b><u>4,371,300</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>4,188,300</u>	<u>2,667,100</u>	<u>4,371,300</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	307,200		316,800
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	307,200		316,800
H091	HST (BPS-15)	10	10	2,457,600		2,563,200
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	307,200		316,800
D154	DRAWING TEACHER (BPS-14)	1	1	99,700		106,980
J034	JR SCHOOL TEACHER (BPS-14)	3	3	299,000		320,940
O044	ORIENTIAL TEACHER (BPS-14)	1	1	99,700		106,980
J014	JR CLERK (BPS-07)	1	1	71,500		75,360
C089	CHOWKIDAR (BPS-02)	1	1	119,600		123,720
N003	NAIB QASID (BPS-02)	1	1	59,800		61,860
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	59,800		61,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,914,300</u></b>	<b><u>2,738,100</u></b>	<b><u>5,270,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,914,300</u></b>	<b><u>2,738,100</u></b>	<b><u>5,270,860</u></b>
A01202	House Rent Allowance			519,800	281,200	519,840
A01203	Conveyance Allowance			581,600	514,800	1,021,200
A01207	Washing Allowance			2,400	700	2,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6245</b>	<b>H.M GBHS KAMAL KHAN INDHAR TAL ROHRI</b>				
A0120D	Integrated Allowance		3,600	2,800	3,600
A0120X	Ad - hoc Allowance - 2010		1,814,300	831,500	1,814,280
A01217	Medical Allowance		458,600	265,900	458,560
A0121A	Ad - hoc Allowance - 2011		521,400	250,400	521,400
A0121M	Adhoc Relief Allowance - 2012			586,300	916,980
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		9,600	4,500	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>214,800</u></b>	<b><u>214,800</u></b>	<b><u>231,980</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>18,680</u></b>
A03201	Postage and Telegraph		5,800	5,800	6,260
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>151,200</u></b>
A03902	Printing and Publication		20,000	20,000	21,600
A03905	Newspapers Periodicals and Books		20,000	20,000	21,600
A03906	Uniforms and Protective Clothing		50,000	50,000	54,000
A03970	Others		50,000	50,000	54,000
1	Others		50,000	50,000	54,000
<b>H.M GBHS KAMAL KHAN INDHAR TAL ROHRI</b>			<b>8,516,600</b>	<b>5,907,500</b>	<b>10,087,740</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6246</b>	<b>H.M GBHS NAU GOTH SUKKAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>8,450,680</u>	<u>5,687,400</u>	<u>9,804,450</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<u>4,581,480</u>	<u>2,846,900</u>	<u>4,468,080</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>199,200</u>	<u>132,800</u>	<u>213,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>132,800</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200		213,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>4,382,280</u>	<u>2,714,100</u>	<u>4,254,480</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,382,280</u>	<u>2,714,100</u>	<u>4,254,480</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	124,800		124,800
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	124,800		124,800
H091	HST	(BPS-15)	10	10	2,601,600		2,524,800
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	211,200		220,800
D154	DRAWING TEACHER	(BPS-14)	1	1	153,360		153,360
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	536,760		460,080
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	199,320		199,320
J014	JR CLERK	(BPS-07)	1	1	71,520		75,360
C089	CHOWKIDAR	(BPS-02)	1	1	119,640		123,720
N003	NAIB QASID	(BPS-02)	1	1	119,640		123,720
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	119,640		123,720
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,869,200</u>	<u>2,840,500</u>	<u>5,336,370</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,869,200</u>	<u>2,840,500</u>	<u>5,336,370</u>
A01202	House Rent Allowance				894,100	413,900	894,420
A01203	Conveyance Allowance				706,800	534,800	1,370,880
A01207	Washing Allowance				2,400	1,700	4,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6246</b>	<b>H.M GBHS NAU GOTH SUKKAR</b>				
A0120D	Integrated Allowance			4,300	
A0120X	Ad - hoc Allowance - 2010		1,351,600	803,400	1,299,160
A01217	Medical Allowance		505,900	278,100	480,780
A0121A	Ad - hoc Allowance - 2011		405,400	252,100	389,710
A0121M	Adhoc Relief Allowance - 2012			552,200	893,620
A01238	Charge Allowance		3,000		3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>204,120</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>18,680</u></b>
A03201	Postage and Telegraph		5,800	5,800	6,260
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>114,200</u></b>	<b><u>114,200</u></b>	<b><u>123,340</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		109,200	109,200	117,940
47	Others Serat Conferance CelebrationEide-e- Miladun Nabi		10,920	10,920	11,790
475	Others - Inclass Material and supplis		45,320	45,320	48,950
477	Others - Co-Curricular Activities		23,480	23,480	25,360
478	Other- Sport		5,460	5,460	5,900
479	Travelling Allowance (School Specific Budget)		2,180	2,180	2,350
480	Stationary (School Specific Budget)		21,840	21,840	23,590
<b>H.M GBHS NAU GOTH SUKKAR</b>			<b>8,639,680</b>	<b>5,876,400</b>	<b>10,008,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6247</b>	<b>H.MIS GGHS KGM LIAQ MAKI SUKKAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,363,650</u></b>	<b><u>6,942,700</u></b>	<b><u>10,671,460</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>5,103,250</u></b>	<b><u>3,478,200</u></b>	<b><u>5,162,160</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>199,200</u></b>	<b><u>738,000</u></b>	<b><u>213,600</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>738,000</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200		213,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>4,904,050</u></b>	<b><u>2,740,200</u></b>	<b><u>4,948,560</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>4,904,050</u>	<u>2,740,200</u>	<u>4,948,560</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	124,800		134,400
C269	CHIEF CONSULTING ARCHITECT	(BPS-15)	1	1	124,800		134,400
H091	HST	(BPS-15)	10	10	3,168,600		3,056,400
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	124,800		134,400
D154	DRAWING TEACHER	(BPS-14)	1	1	153,360		162,480
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	556,260		596,880
O044	ORIENTAL TEACHER	(BPS-14)	1	1	298,980		213,960
J014	JR CLERK	(BPS-07)	1	1	71,520		144,480
C089	CHOWKIDAR	(BPS-02)	1	1	122,040		123,720
N003	NAIB QASID	(BPS-02)	1	1	99,070		123,720
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	59,820		123,720
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,260,400</u></b>	<b><u>3,464,500</u></b>	<b><u>5,509,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,260,400</u></b>	<b><u>3,457,800</u></b>	<b><u>5,509,300</u></b>
A01202	House Rent Allowance				1,016,100	506,700	894,420
A01203	Conveyance Allowance				729,400	626,600	1,370,880
A01207	Washing Allowance				1,200	300	4,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6247</b>					
<b>H.MIS GGHS KGM LIAQ MAKA SUKKAR</b>					
A0120D	Integrated Allowance			1,600	
A0120X	Ad - hoc Allowance - 2010		1,524,800	999,700	1,327,360
A01217	Medical Allowance		525,700	336,000	477,240
A0121A	Ad - hoc Allowance - 2011		459,200	308,100	398,170
A0121M	Adhoc Relief Allowance - 2012			675,100	1,032,430
A01238	Charge Allowance		4,000		4,000
A01253	Science Teaching Allowance			3,700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,700</u></b>	
A01289	Teaching Allowance			6,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>314,930</u></b>	<b><u>314,930</u></b>	<b><u>340,140</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>16,500</u></b>	<b><u>16,500</u></b>	<b><u>17,820</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>240,930</u></b>	<b><u>240,930</u></b>	<b><u>260,220</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		235,930	235,930	254,820
475	Others - Inclass Material and supplis		82,580	82,580	89,190
476	Others - Library Laboratory		23,590	23,590	25,480
477	Others - Co-Curricular Activities		35,390	35,390	38,220
478	Other- Sport		23,590	23,590	25,480
479	Travelling Allowance (School Specific Budget)		23,590	23,590	25,480
480	Stationary (School Specific Budget)		47,190	47,190	50,970

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SU6247					
H.MIS GGHS KGM LIAQ MAKAR SUKKAR			9,678,580	7,257,630	11,011,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6248</b>	<b>H.MIS GGHS SALEHPAT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,417,740</u></b>	<b><u>1,431,700</u></b>	<b><u>7,734,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>3,122,640</u></b>	<b><u>660,100</u></b>	<b><u>3,248,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>199,800</u></b>		<b><u>213,600</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>199,800</u>		<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,800		213,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>2,922,840</u></b>	<b><u>660,100</u></b>	<b><u>3,035,220</u></b>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>31</u>	<u>2,922,840</u>	<u>660,100</u>	<u>3,035,220</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	106,200		114,600
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	106,200		114,600
H091	HST (BPS-15)	11	11	1,176,600		1,277,400
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	106,200		114,600
D154	DRAWING TEACHER (BPS-14)	2	2	199,320		106,980
J034	JR SCHOOL TEACHER (BPS-14)	6	6	597,960		641,880
O044	ORIENTIAL TEACHER (BPS-14)	2	2	199,320		213,960
J014	JR CLERK (BPS-07)	1	1	71,520		75,360
C089	CHOWKIDAR (BPS-02)	2	2	119,640		123,720
N003	NAIB QASID (BPS-02)	2	2	120,240		128,400
S010	SANITARY WORKER / SWEEPER (BPS-02)	2	2	119,640		123,720
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,295,100</u></b>	<b><u>771,600</u></b>	<b><u>4,485,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,295,100</u></b>	<b><u>763,600</u></b>	<b><u>4,485,460</u></b>
A01202	House Rent Allowance			1,084,700	111,700	857,500
A01203	Conveyance Allowance			594,400	194,800	1,321,440
A01207	Washing Allowance				3,500	4,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6248</b>	<b>H.MIS GGHS SALEHPAT</b>				
A0120D	Integrated Allowance		21,600	800	7,200
A0120X	Ad - hoc Allowance - 2010		925,800	180,600	955,300
A01217	Medical Allowance		389,700	107,400	401,740
A0121A	Ad - hoc Allowance - 2011		278,900	73,100	287,720
A0121M	Adhoc Relief Allowance - 2012			91,700	649,760
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>8,000</u></b>	
A01289	Teaching Allowance			8,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>169,070</u></b>	<b><u>169,070</u></b>	<b><u>182,590</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,500</u></b>	<b><u>13,500</u></b>	<b><u>14,580</u></b>
A03201	Postage and Telegraph		4,500	4,500	4,860
A03202	Telephone and Trunk call		9,000	9,000	9,720
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>98,070</u></b>	<b><u>98,070</u></b>	<b><u>105,910</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		93,070	93,070	100,510
475	Others - Inclass Material and supplis		39,410	39,410	42,560
476	Others - Library Laboratory		9,500	9,500	10,260
477	Others - Co-Curricular Activities		20,420	20,420	22,050
478	Other- Sport		4,750	4,750	5,130
480	Stationary (School Specific Budget)		18,990	18,990	20,510
<b>H.MIS GGHS SALEHPAT</b>			<b>6,586,810</b>	<b>1,600,770</b>	<b>7,916,870</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6249</b>	<b>H.MIS GGHS SULTAN PUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,167,460</u></b>	<b><u>1,862,200</u></b>	<b><u>19,740,810</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>5,983,360</u></b>	<b><u>965,000</u></b>	<b><u>6,420,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>400,800</u></b>		<b><u>429,400</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>400,800</u>		<u>429,400</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	400,800		429,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>5,582,560</u></b>	<b><u>965,000</u></b>	<b><u>5,990,880</u></b>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>31</u>	<u>5,582,560</u>	<u>965,000</u>	<u>5,990,880</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	124,000		144,000
C269	CHIEF CONSULTING ARCHITECT (BPS-15)	1	1	124,800		144,000
H091	HST (BPS-15)	11	11	3,300,000		3,540,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	124,800		144,000
D154	DRAWING TEACHER (BPS-14)	2	2	238,740		253,380
J034	JR SCHOOL TEACHER (BPS-14)	5	5	865,680		911,760
O044	ORIENTAL TEACHER (BPS-14)	2	2	238,740		253,380
P153	PTI (BPS-14)	1	1	238,740		253,380
J014	JR CLERK (BPS-07)	1	1	71,520		79,200
C089	CHOWKIDAR (BPS-02)	2	2	91,020		95,100
N003	NAIB QASID (BPS-02)	2	2	59,820		63,900
S010	SANITARY WORKER / SWEEPER (BPS-02)	2	2	104,700		108,780
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,184,100</u></b>	<b><u>897,200</u></b>	<b><u>13,320,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,184,100</u></b>	<b><u>897,200</u></b>	<b><u>13,320,530</u></b>
A01202	House Rent Allowance			3,114,200	94,300	3,114,220
A01203	Conveyance Allowance			1,452,000	160,400	1,304,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6249</b>	<b>H.MIS GGHS SULTAN PUR</b>				
A01207	Washing Allowance		3,600	2,400	3,600
A0120X	Ad - hoc Allowance - 2010		4,755,200	277,000	4,755,170
A01217	Medical Allowance		1,432,800	83,300	1,432,780
A0121A	Ad - hoc Allowance - 2011		1,426,300	85,300	1,426,260
A0121M	Adhoc Relief Allowance - 2012			191,100	1,284,100
A01238	Charge Allowance			1,000	
A01253	Science Teaching Allowance			2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>299,410</u></b>	<b><u>299,410</u></b>	<b><u>323,360</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>56,160</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		50,000	50,000	54,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>189,910</u></b>	<b><u>189,910</u></b>	<b><u>205,100</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		184,910	184,910	199,700
475	Others - Inclass Material and supplis		74,890	74,890	80,880
476	Others - Library Laboratory		18,490	18,490	19,970
477	Others - Co-Curricular Activities		37,900	37,900	40,930
478	Other- Sport		9,250	9,250	9,990
479	Travelling Allowance (School Specific Budget)		7,400	7,400	7,990
480	Stationary (School Specific Budget)		36,980	36,980	39,940
<b>H.MIS GGHS SULTAN PUR</b>			<b>18,466,870</b>	<b>2,161,610</b>	<b>20,064,170</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6250</b>	<b>H.MIS GGHS MUBARAK PUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,598,240</u></b>	<b><u>4,009,700</u></b>	<b><u>11,069,520</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>4,112,040</u></b>	<b><u>2,003,000</u></b>	<b><u>4,972,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>199,200</u></b>	<b><u>122,700</u></b>	<b><u>213,600</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>199,200</u>	<u>122,700</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,200		213,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>3,912,840</u></b>	<b><u>1,880,300</u></b>	<b><u>4,759,080</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>3,912,840</u>	<u>1,880,300</u>	<u>4,759,080</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	144,800		134,400
C269	CHIEF CONSULTING ARCHITECT (BPS-15)	1	1	144,800		134,400
H091	HST (BPS-15)	10	10	1,926,600		2,343,600
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	144,800		134,400
D154	DRAWING TEACHER (BPS-14)	1	1	199,320		213,960
J034	JR SCHOOL TEACHER (BPS-14)	3	3	715,080		759,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	199,320		213,960
J014	JR CLERK (BPS-07)	1	1	79,200		83,040
C089	CHOWKIDAR (BPS-02)	1	1	119,640		247,440
N003	NAIB QASID (BPS-02)	1	1	119,640		247,440
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	119,640		247,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,486,200</u></b>	<b><u>2,006,700</u></b>	<b><u>6,096,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,486,200</u></b>	<b><u>2,006,700</u></b>	<b><u>6,096,840</u></b>
A01202	House Rent Allowance			620,900	260,500	732,890
A01203	Conveyance Allowance			725,400	396,600	873,360
A01207	Washing Allowance			4,800	3,600	4,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6250</b>	<b>H.MIS GGHS MUBARAK PUR</b>				
A0120D	Integrated Allowance		7,200	2,800	7,200
A0120X	Ad - hoc Allowance - 2010		1,953,900	577,900	2,136,040
A01217	Medical Allowance		562,500	215,900	685,630
A0121A	Ad - hoc Allowance - 2011		608,500	173,500	659,380
A0121M	Adhoc Relief Allowance - 2012			371,900	994,540
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			4,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>342,520</u></b>	<b><u>342,520</u></b>	<b><u>369,920</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,500</u></b>	<b><u>13,500</u></b>	<b><u>14,580</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>271,520</u></b>	<b><u>271,520</u></b>	<b><u>293,240</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		266,520	266,520	287,840
475	Others - Inclass Material and supplis		98,650	98,650	106,540
476	Others - Library Laboratory		26,310	26,310	28,420
477	Others - Co-Curricular Activities		46,040	46,040	49,720
478	Other- Sport		13,150	13,150	14,200
479	Travelling Allowance (School Specific Budget)		29,760	29,760	32,140
480	Stationary (School Specific Budget)		52,610	52,610	56,820
<b>H.MIS GGHS MUBARAK PUR</b>			<b>8,940,760</b>	<b>4,352,220</b>	<b>11,439,440</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6251</b>	<b>H.MIS GGHS QADRIA RIZIVIA SUKKAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,440,990</u></b>	<b><u>6,912,300</u></b>	<b><u>10,406,060</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>5,180,590</u></b>	<b><u>3,427,400</u></b>	<b><u>4,866,370</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>199,200</u></b>	<b><u>884,100</u></b>	<b><u>559,200</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>828,100</u>	<u>559,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	199,200	828,100	559,200
A01102	Personal pay					56,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>4,981,390</u></b>	<b><u>2,543,300</u></b>	<b><u>4,307,170</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>4,981,390</u>	<u>2,543,300</u>	<u>4,307,170</u>
C269	CHIEF CONSULTING ARCHITECT	(BPS-15)	1	1	124,800	2,543,300	124,800
H091	HST	(BPS-15)	10	10	3,168,600		2,734,800
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	124,800		124,800
O044	ORIENTAL TEACHER	(BPS-14)	1	1	298,980		199,330
P153	PTI	(BPS-14)	1	1	202,140		99,660
D154	DRAWING TEACHER	(BPS-09)	1	1	153,360		98,280
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	556,260		554,880
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
C089	CHOWKIDAR	(BPS-02)	1	1	122,040		119,640
N003	NAIB QASID	(BPS-02)	1	1	99,070		119,640
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	59,820		59,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,260,400</u></b>	<b><u>3,484,900</u></b>	<b><u>5,539,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,260,400</u></b>	<b><u>3,460,900</u></b>	<b><u>5,539,690</u></b>
A01202	House Rent Allowance				1,016,100	520,800	884,120
A01203	Conveyance Allowance				729,400	636,400	1,383,120
A01207	Washing Allowance				1,200	3,600	2,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6251</b>	<b>H.MIS GGHS QADRIA RIZIVIA SUKKAR</b>				
A0120D	Integrated Allowance			3,800	
A0120X	Ad - hoc Allowance - 2010		1,524,800	981,900	1,375,020
A01217	Medical Allowance		525,700	328,400	481,320
A0121A	Ad - hoc Allowance - 2011		459,200	303,000	412,480
A0121M	Adhoc Relief Allowance - 2012			672,000	998,230
A01238	Charge Allowance		4,000	2,500	3,000
A01253	Science Teaching Allowance			8,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	
A01289	Teaching Allowance			24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>229,360</u></b>	<b><u>229,360</u></b>	<b><u>247,720</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>12,700</u></b>	<b><u>12,700</u></b>	<b><u>13,720</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>159,160</u></b>	<b><u>159,160</u></b>	<b><u>171,900</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		154,160	154,160	166,500
475	Others - Inclass Material and supplis		49,330	154,160	53,280
476	Others - Library Laboratory		30,830		33,300
477	Others - Co-Curricular Activities		18,500		19,980
478	Other- Sport		15,420		16,650
479	Travelling Allowance (School Specific Budget)		9,250		9,990
480	Stationary (School Specific Budget)		30,830		33,300

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6251</b>	<b>H.MIS GGHS QADRIA RIZIVIA SUKKAR</b>				
<b>H.MIS GGHS QADRIA RIZIVIA SUKKAR</b>			<b>9,670,350</b>	<b>7,141,660</b>	<b>10,653,780</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6252</b>	<b>H.MIS GGHS DADLOI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,133,380</u></b>	<b><u>2,314,800</u></b>	<b><u>8,195,890</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>3,862,080</u></b>	<b><u>1,255,300</u></b>	<b><u>4,093,920</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>276,360</u></b>	<b><u>200,000</u></b>	<b><u>290,760</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>276,360</u>	<u>200,000</u>	<u>290,760</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	276,360		290,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>3,585,720</u></b>	<b><u>1,055,300</u></b>	<b><u>3,803,160</u></b>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>3,585,720</u>	<u>1,055,300</u>	<u>3,803,160</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	124,800		134,400
C269	CHIEF CONSULTING ARCHITECT (BPS-15)	1	1	124,800		134,400
H091	HST (BPS-15)	11	11	1,641,600		1,747,200
O044	ORIENTIAL TEACHER (BPS-15)	2	2	199,320		213,960
P153	PTI (BPS-15)	1	1	99,660		106,980
W079	WEB DEVELOPER (BPS-15)	1	1	124,800		134,400
D154	DRAWING TEACHER (BPS-14)	2	2	199,320		213,960
J034	JR SCHOOL TEACHER (BPS-09)	4	4	539,580		569,940
J014	JR CLERK (BPS-07)	1	1	83,040		86,880
C089	CHOWKIDAR (BPS-02)	2	2	156,360		160,440
N003	NAIB QASID (BPS-02)	2	2	156,360		160,440
S010	SANITARY WORKER / SWEEPER (BPS-02)	2	2	136,080		140,160
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,271,300</u></b>	<b><u>1,059,500</u></b>	<b><u>4,101,970</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,271,300</u></b>	<b><u>1,059,500</u></b>	<b><u>4,101,970</u></b>
A01202	House Rent Allowance			579,400	121,300	579,370
A01203	Conveyance Allowance			696,900	213,200	696,880

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6252</b>	<b>H.MIS GGHS DADLOI</b>				
A01207	Washing Allowance		2,400	4,300	2,400
A0120D	Integrated Allowance		7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010		1,049,300	303,800	1,049,310
A01217	Medical Allowance		471,600	121,700	471,550
A0121A	Ad - hoc Allowance - 2011		461,500	93,000	461,480
A0121M	Adhoc Relief Allowance - 2012			198,600	818,780
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance				12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>249,340</u></b>	<b><u>249,340</u></b>	<b><u>269,280</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,200</u></b>
A03201	Postage and Telegraph		3,500	3,500	3,780
A03202	Telephone and Trunk call		11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>176,840</u></b>	<b><u>176,840</u></b>	<b><u>190,980</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		171,840	171,840	185,580
475	Others - Inclass Material and supplis		66,160	66,160	71,450
476	Others - Library Laboratory		17,180	17,180	18,550
477	Others - Co-Curricular Activities		31,790	31,790	34,330
478	Other- Sport		8,590	8,590	9,280
479	Travelling Allowance (School Specific Budget)		13,750	13,750	14,850
480	Stationary (School Specific Budget)		34,370	34,370	37,120
<b>H.MIS GGHS DADLOI</b>			<b>7,382,720</b>	<b>2,564,140</b>	<b>8,465,170</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6253</b>	<b>H.M GBHS HAJI KHAN CHACHAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,500,540</u></b>	<b><u>11,130,100</u></b>	<b><u>15,653,250</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>7,135,440</u></b>	<b><u>5,894,900</u></b>	<b><u>7,764,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>201,600</u></b>	<b><u>200,000</u></b>	<b><u>240,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>201,600</u>	<u>200,000</u>	<u>240,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	201,600	200,000	240,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>6,933,840</u></b>	<b><u>5,694,900</u></b>	<b><u>7,524,480</u></b>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>6,933,840</u>	<u>5,694,900</u>	<u>7,524,480</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	124,800	5,694,900	144,000
C269	CHIEF CONSULTING ARCHITECT (BPS-15)	1	1	124,800		144,000
H091	HST (BPS-15)	12	12	3,396,000		3,645,600
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	501,000		537,000
D154	DRAWING TEACHER (BPS-14)	1	1	199,320		228,600
J034	JR SCHOOL TEACHER (BPS-14)	5	5	814,740		917,220
O044	ORIENTAL TEACHER (BPS-14)	3	3	1,189,800		1,302,600
J014	JR CLERK (BPS-07)	1	1	139,860		144,420
C089	CHOWKIDAR (BPS-02)	2	2	172,680		180,840
N003	NAIB QASID (BPS-02)	2	2	211,440		219,600
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	59,400		60,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,365,100</u></b>	<b><u>5,235,200</u></b>	<b><u>7,888,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,365,100</u></b>	<b><u>5,223,200</u></b>	<b><u>7,888,770</u></b>
A01202	House Rent Allowance			870,100	609,800	870,070
A01203	Conveyance Allowance			804,500	823,200	1,470,480
A01207	Washing Allowance			1,200	2,400	1,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6253</b>	<b>H.M GBHS HAJI KHAN CHACHAR</b>				
A0120D	Integrated Allowance		7,200	6,400	7,200
A0120X	Ad - hoc Allowance - 2010		2,107,500	1,645,200	2,407,500
A01217	Medical Allowance		754,200	505,200	754,250
A0121A	Ad - hoc Allowance - 2011		817,400	494,200	817,370
A0121M	Adhoc Relief Allowance - 2012			1,128,400	1,552,900
A01224	Entertainment Allowance			6,000	
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			2,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,720</u></b>	<b><u>204,720</u></b>	<b><u>221,110</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>147,220</u></b>	<b><u>147,220</u></b>	<b><u>159,010</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		142,220	142,220	153,610
475	Others - Inclass Material and supplis		53,330	53,330	57,600
476	Others - Library Laboratory		14,220	14,220	15,360
477	Others - Co-Curricular Activities		24,890	24,890	26,880
478	Other- Sport		7,110	7,110	7,680
479	Travelling Allowance (School Specific Budget)		14,220	14,220	15,360
480	Stationary (School Specific Budget)		28,450	28,450	30,730
<b>H.M GBHS HAJI KHAN CHACHAR</b>			<b>12,705,260</b>	<b>11,334,820</b>	<b>15,874,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6254</b>	<b>H.MIS GGHS ALI WAHAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,774,460</u></b>	<b><u>5,781,000</u></b>	<b><u>11,079,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,349,860</u></b>	<b><u>3,038,900</u></b>	<b><u>5,055,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>213,600</u></b>	<b><u>529,900</u></b>	<b><u>544,800</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>213,600</u>	<u>481,900</u>	<u>544,800</u>
H077	HM / HEAD MISTRESS (BPS-17)	1	1	213,600		544,800
A01102	Personal pay				48,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>6,136,260</u></b>	<b><u>2,509,000</u></b>	<b><u>4,510,680</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>6,136,260</u>	<u>2,509,000</u>	<u>4,510,680</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	134,400		142,200
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	134,400		142,200
H091	HST (BPS-15)	8	8	3,379,800		1,934,400
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	288,000		247,800
D154	DRAWING TEACHER (BPS-14)	1	1	300,000		114,300
J034	JR SCHOOL TEACHER (BPS-14)	2	2	864,300		966,660
O044	ORIENTIAL TEACHER (BPS-14)	1	1	517,980		262,200
P153	PTI (BPS-14)	1	1	106,980		114,300
J014	JR CLERK (BPS-07)	1	1	109,920		142,020
C089	CHOWKIDAR (BPS-02)	1	1	94,500		154,320
N003	NAIB QASID (BPS-02)	1	1	123,720		156,360
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	82,260		133,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,424,600</u></b>	<b><u>2,742,100</u></b>	<b><u>6,024,230</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,424,600</u></b>	<b><u>2,742,100</u></b>	<b><u>6,024,230</u></b>
A01202	House Rent Allowance			721,900	271,500	721,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6254</b>	<b>H.MIS GGHS ALI WAHAN</b>				
A01203	Conveyance Allowance		712,700	474,400	1,332,960
A01207	Washing Allowance		2,400	4,600	2,400
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,855,900	871,500	1,855,900
A01217	Medical Allowance		567,800	271,100	567,800
A0121A	Ad - hoc Allowance - 2011		556,700	261,300	556,700
A0121M	Adhoc Relief Allowance - 2012			577,500	979,370
A01238	Charge Allowance			3,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>305,430</u></b>	<b><u>305,430</u></b>	<b><u>329,880</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,560</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		5,800	5,800	6,260
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>240,930</u></b>	<b><u>240,930</u></b>	<b><u>260,220</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		235,930	235,930	254,820
475	Others - Inclass Material and supplis		82,580	82,580	89,190
476	Others - Library Laboratory		23,590	23,590	25,480
477	Others - Co-Curricular Activities		35,390	35,390	38,220
478	Other- Sport		23,590	23,590	25,480
479	Travelling Allowance (School Specific Budget)		23,590	23,590	25,480
480	Stationary (School Specific Budget)		47,190	47,190	50,970
<b>H.MIS GGHS ALI WAHAN</b>			<b>11,079,890</b>	<b>6,086,430</b>	<b>11,409,590</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6255</b>	<b>H.M GBHS DARA WAHAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,778,260</u></b>	<b><u>9,846,800</u></b>	<b><u>12,822,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>6,349,860</u></b>	<b><u>5,123,100</u></b>	<b><u>6,636,060</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>213,600</u></b>	<b><u>316,300</u></b>	<b><u>228,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>213,600</u>	<u>316,300</u>	<u>228,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	213,600		228,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>6,136,260</u></b>	<b><u>4,806,800</u></b>	<b><u>6,408,060</u></b>
A01151	Total Basic Pay Other Staff	28	28	<u>6,136,260</u>	<u>4,806,800</u>	<u>6,408,060</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	134,400		144,000
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	134,400		144,000
H091	HST (BPS-15)	11	11	3,379,800		3,517,800
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	288,000		297,600
D154	DRAWING TEACHER (BPS-14)	1	1	300,000		314,400
J034	JR SCHOOL TEACHER (BPS-14)	5	5	864,300		900,900
O044	ORIENTAL TEACHER (BPS-14)	2	2	517,980		552,660
P153	PTI (BPS-14)	1	1	106,980		114,300
J014	JR CLERK (BPS-07)	1	1	109,920		113,760
C089	CHOWKIDAR (BPS-02)	1	1	94,500		96,540
N003	NAIB QASID (BPS-02)	2	2	123,720		127,800
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	82,260		84,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,428,400</u></b>	<b><u>4,723,700</u></b>	<b><u>6,186,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,428,400</u></b>	<b><u>4,687,700</u></b>	<b><u>6,186,040</u></b>
A01202	House Rent Allowance			721,900	541,400	721,920
A01203	Conveyance Allowance			712,900	730,500	1,146,960

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6255</b>	<b>H.M GBHS DARA WAHAN</b>				
A01207	Washing Allowance		2,400	4,100	2,400
A0120D	Integrated Allowance		7,200	1,600	3,600
A0120X	Ad - hoc Allowance - 2010		1,855,900	1,489,600	1,855,900
A01217	Medical Allowance		567,800	457,900	567,770
A0121A	Ad - hoc Allowance - 2011		556,700	448,100	556,680
A0121M	Adhoc Relief Allowance - 2012			1,014,500	1,327,210
A01238	Charge Allowance		3,600		3,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>36,000</u></b>	
A01289	Teaching Allowance			36,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>403,730</u></b>	<b><u>403,730</u></b>	<b><u>436,030</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,200</u></b>	<b><u>1,200</u></b>	<b><u>1,300</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>345,030</u></b>	<b><u>345,030</u></b>	<b><u>372,630</u></b>
A03970	Others		345,030	345,030	372,630
475	Others - Inclass Material and supplis		129,390	129,390	139,740
476	Others - Library Laboratory		34,500	34,500	37,260
477	Others - Co-Curricular Activities		60,380	60,380	65,210
478	Other- Sport		17,250	17,250	18,630
479	Travelling Allowance (School Specific Budget)		34,500	34,500	37,260
480	Stationary (School Specific Budget)		69,010	69,010	74,530
<b>H.M GBHS DARA WAHAN</b>			<b>11,181,990</b>	<b>10,250,530</b>	<b>13,258,130</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6256</b>	<b>H.MIS GGHS BACHAL SHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,372,340</u>	<u>4,532,700</u>	<u>8,348,190</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>3,680,640</u>	<u>2,360,100</u>	<u>3,634,920</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>199,200</u>	<u>200,000</u>	<u>228,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>200,000</u>	<u>228,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200	200,000	228,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>3,481,440</u>	<u>2,160,100</u>	<u>3,406,920</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,481,440</u>	<u>2,160,100</u>	<u>3,406,920</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	124,800	2,160,100	144,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	124,800		144,000
H091	HST	(BPS-15)	10	10	2,191,200		2,186,400
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	124,800		144,000
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	398,640		228,600
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		114,300
J014	JR CLERK	(BPS-07)	1	1	71,520		79,200
C089	CHOWKIDAR	(BPS-02)	1	1	121,680		129,840
N003	NAIB QASID	(BPS-02)	1	1	164,520		172,680
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	59,820		63,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,691,700</u>	<u>2,172,600</u>	<u>4,713,270</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,691,700</u>	<u>2,168,600</u>	<u>4,713,270</u>
A01202	House Rent Allowance				764,600	288,700	711,470
A01203	Conveyance Allowance				612,000	436,200	1,122,000
A01207	Washing Allowance				2,400	1,700	2,400
A0120D	Integrated Allowance				7,200	4,000	7,200
A0120X	Ad - hoc Allowance - 2010				1,402,900	609,800	1,306,860

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6256</b>	<b>H.MIS GGHS BACHAL SHAH</b>				
A01217	Medical Allowance		424,800	215,900	400,780
A0121A	Ad - hoc Allowance - 2011		477,800	189,100	429,820
A0121M	Adhoc Relief Allowance - 2012			417,400	726,980
A01238	Charge Allowance			1,000	960
A01253	Science Teaching Allowance			4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,000</u></b>	
A01289	Teaching Allowance			4,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>501,130</u></b>	<b><u>501,130</u></b>	<b><u>541,220</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,560</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		5,800	5,800	6,260
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>436,630</u></b>	<b><u>436,630</u></b>	<b><u>471,560</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		431,630	431,630	466,160
475	Others - Inclass Material and supplis		49,330	49,330	53,280
476	Others - Library Laboratory		30,830	30,830	33,300
477	Others - Co-Curricular Activities		18,500	18,500	19,980
478	Other- Sport		15,420	15,420	16,650
479	Travelling Allowance (School Specific Budget)		9,250	9,250	9,990
480	Stationary (School Specific Budget)		308,300	308,300	332,960
<b>H.MIS GGHS BACHAL SHAH</b>			<b>7,873,470</b>	<b>5,033,830</b>	<b>8,889,410</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6566</b>	<b>DISTRICT OFFR EDU SEC &amp; H SEC SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,564,400</u></b>	<b><u>10,643,700</u></b>	<b><u>11,975,830</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b><u>6,230,700</u></b>	<b><u>5,431,200</u></b>	<b><u>6,021,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,501,700</u></b>	<b><u>1,954,600</u></b>	<b><u>2,191,200</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,501,700</u>	<u>1,952,600</u>	<u>2,191,200</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	632,800		650,400
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,185,700		840,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	365,600		374,400
S236	SUPERINTENDENT	(BPS-16)	1	1	317,600		326,400
A01102	Personal pay					2,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>3,729,000</u></b>	<b><u>3,476,600</u></b>	<b><u>3,830,640</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>3,729,000</u>	<u>3,476,600</u>	<u>3,830,640</u>
A119	ASSISTANT	(BPS-14)	8	8	1,512,200		1,565,880
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,000		99,000
S053	SENIOR CLERK	(BPS-09)	4	4	654,800		671,520
A029	ACCOUNTS CLERK / CASHIER	(BPS-08)	1	1	179,500		183,300
J014	JR CLERK	(BPS-07)	4	4	529,300		543,360
D161	DRIVER	(BPS-05)	1	1	142,300		145,500
C089	CHOWKIDAR	(BPS-02)	1	1	62,000		63,900
N003	NAIB QASID	(BPS-02)	4	4	448,000		451,440
S008	SANITARY WORKER	(BPS-02)	1	1	104,900		106,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,333,700</u></b>	<b><u>5,212,500</u></b>	<b><u>5,953,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,333,700</u></b>	<b><u>5,212,500</u></b>	<b><u>5,953,990</u></b>
A01202	House Rent Allowance				842,600	739,400	842,590

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6566</b>					
A01203	Conveyance Allowance		531,600	823,900	947,520
A01207	Washing Allowance		2,400	3,800	2,400
A0120D	Integrated Allowance		14,400	9,200	14,400
A0120X	Ad - hoc Allowance - 2010		1,842,200	1,594,700	1,842,200
A01217	Medical Allowance		521,300	477,600	521,290
A0121A	Ad - hoc Allowance - 2011		552,800	474,300	552,820
A0121M	Adhoc Relief Allowance - 2012			1,049,300	1,204,370
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			31,900	18,000
A01238	Charge Allowance		2,400	2,400	2,400
A01255	Hostel Superintendent Allowance		18,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>64,800</u></b>
A03201	Postage and Telegraph		20,000	20,000	21,600
A03202	Telephone and Trunk call		40,000	40,000	43,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,800</u></b>
A03808	Conveyance Charges		10,000	10,000	10,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>140,400</u></b>
A03902	Printing and Publication		30,000	30,000	32,400
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		80,000	80,000	86,400
1	Others		80,000	80,000	86,400
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>75,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,400</u></b>
A13001	Transport		30,000	30,000	32,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6566</b>	<b>DISTRICT OFFR EDU SEC &amp; H SEC SUKKUR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>32,400</b></u>
A13101	Machinery and Equipment		30,000	30,000	32,400
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,800</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,800
<b>DISTRICT OFFR EDU SEC &amp; H SEC SUKKUR</b>			<b>10,834,400</b>	<b>10,913,700</b>	<b>12,267,430</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6567</b>	<b>GOVERNMENT BOYS HIGH SCHOOL FAKEER ABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,333,500</u></b>	<b><u>6,195,900</u></b>	<b><u>8,965,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>3,859,800</u></b>	<b><u>3,176,900</u></b>	<b><u>4,132,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>199,200</u></b>		<b><u>213,600</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>199,200</u>		<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,200		213,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>3,660,600</u></b>	<b><u>3,176,900</u></b>	<b><u>3,919,200</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>3,660,600</u>	<u>3,176,900</u>	<u>3,919,200</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	106,200		123,000
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	375,000		393,000
D154	DRAWING TEACHER (BPS-15)	1	1	228,000		242,400
H091	HST (BPS-15)	6	6	1,056,000		1,142,400
J034	JR SCHOOL TEACHER (BPS-15)	3	3	577,140		606,420
P153	PTI (BPS-15)	1	1	442,800		496,800
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	432,000		460,800
L003	LAB ASSISTANT (BPS-05)	1	1	72,600		75,720
C089	CHOWKIDAR (BPS-02)	2	2	154,320		157,200
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	59,820		60,660
S008	SANITARY WORKER (BPS-02)	2	2	156,720		160,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,473,700</u></b>	<b><u>3,019,000</u></b>	<b><u>4,833,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,473,700</u></b>	<b><u>2,995,000</u></b>	<b><u>4,833,160</u></b>
A01202	House Rent Allowance			435,800	359,800	435,810
A01203	Conveyance Allowance			523,900	524,200	1,015,440
A01207	Washing Allowance			4,800	5,300	4,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6567</b>	<b>GOVERNMENT BOYS HIGH SCHOOL FAKEER ABAD</b>				
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,482,700	908,400	1,482,670
A01217	Medical Allowance		439,800	287,000	439,760
A0121A	Ad - hoc Allowance - 2011		576,500	271,600	576,540
A0121M	Adhoc Relief Allowance - 2012			626,700	867,940
A01238	Charge Allowance		3,000	2,400	3,000
A01253	Science Teaching Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	
A01289	Teaching Allowance			24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>277,930</u></b>	<b><u>277,930</u></b>	<b><u>300,190</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>218,530</u></b>	<b><u>218,530</u></b>	<b><u>236,030</u></b>
A03970	Others		218,530	218,530	236,030
475	Others - Inclass Material and supplis		65,560	65,560	70,810
476	Others - Library Laboratory		43,710	43,710	47,210
477	Others - Co-Curricular Activities		21,850	21,850	23,600
478	Other- Sport		21,850	21,850	23,600
479	Travelling Allowance (School Specific Budget)		21,850	21,850	23,600
480	Stationary (School Specific Budget)		43,710	43,710	47,210

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6567</b>	<b>GOVERNMENT BOYS HIGH SCHOOL FAKEER ABAD</b>				
<b>GOVERNMENT BOYS HIGH SCHOOL FAKEER ABAD</b>			<b>7,611,430</b>	<b>6,473,830</b>	<b>9,266,150</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6568</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SIN SEC LONG</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,320,560</u></b>	<b><u>7,116,300</u></b>	<b><u>9,069,310</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>4,206,960</u></b>	<b><u>3,648,500</u></b>	<b><u>4,616,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>501,600</u></b>	<b><u>2,106,000</u></b>	<b><u>516,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>501,600</u>	<u>2,042,000</u>	<u>516,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	501,600		516,000
A01102	Personal pay					64,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>3,705,360</u></b>	<b><u>1,542,500</u></b>	<b><u>4,100,580</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>3,705,360</u>	<u>1,542,500</u>	<u>4,100,580</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1	1	357,600		106,980
H091	HST	(BPS-15)	5	5	1,578,000		1,645,200
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	612,000		631,200
A079	AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	124,800		631,200
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	298,980		320,940
L003	LAB ASSISTANT	(BPS-09)	1	1	72,600		75,720
S053	SENIOR CLERK	(BPS-09)	1	1	76,680		81,240
J014	JR CLERK	(BPS-07)	1	1	79,200		83,040
C089	CHOWKIDAR	(BPS-02)	7	7	59,820		61,860
L004	LAB ATTENDANT	(BPS-02)	1	1	63,900		65,940
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	59,820		61,860
N003	NAIB QASID	(BPS-02)	2	2	119,640		123,720
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	102,660		104,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,113,600</u></b>	<b><u>3,467,800</u></b>	<b><u>4,452,730</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6568</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,113,600</u></b>	<b><u>3,467,800</u></b>	<b><u>4,452,730</u></b>
A01202	House Rent Allowance		655,100	437,400	655,080
A01203	Conveyance Allowance		457,700	525,000	859,200
A01207	Washing Allowance		8,400	4,800	3,600
A0120D	Integrated Allowance			3,600	10,800
A0120X	Ad - hoc Allowance - 2010		979,300	1,071,700	979,290
A01217	Medical Allowance		465,200	368,100	465,170
A0121A	Ad - hoc Allowance - 2011		538,300	321,400	546,670
A0121M	Adhoc Relief Allowance - 2012			728,000	923,320
A01238	Charge Allowance			3,000	
A01253	Science Teaching Allowance		9,600	4,800	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>216,300</u></b>	<b><u>216,300</u></b>	<b><u>233,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>145,100</u></b>	<b><u>145,100</u></b>	<b><u>156,700</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		140,100	140,100	151,300
475	Others - Inclass Material and supplis		52,530	52,530	56,730
476	Others - Library Laboratory		14,010	14,010	15,130
477	Others - Co-Curricular Activities		24,520	24,520	26,480
478	Other- Sport		7,010	7,010	7,570
479	Travelling Allowance (School Specific Budget)		14,010	14,010	15,130

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6568</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SIN SEC LONG</b>				
480 Stationary (School Specific Budget)			28,020	28,020	30,260
<b>GOVERNMENT BOYS HIGH SCHOOL SIN SEC LONG</b>			<b>7,536,860</b>	<b>7,332,600</b>	<b>9,302,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6569</b>	<b>GOVERNMENT COMPR H S S ELEMETNRY EDU SUK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,102,200</u></b>	<b><u>8,444,700</u></b>	<b><u>12,653,210</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>30,064,900</u></b>	<b><u>4,316,200</u></b>	<b><u>7,955,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>2,900,000</u></b>	<b><u>1,085,600</u></b>	<b><u>3,064,200</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>2,900,000</u>	<u>1,085,600</u>	<u>3,064,200</u>
P094	PRINCIPAL	(BPS-20)	1	1	350,000	1,085,600	376,900
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	850,000		856,500
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	1,200,000		1,292,400
C298	COMMERCE TEACHER	(BPS-16)	1	1	250,000		269,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	250,000		269,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>27,164,900</u></b>	<b><u>3,230,600</u></b>	<b><u>4,891,080</u></b>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>27,164,900</u>	<u>3,230,600</u>	<u>4,891,080</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	124,800		134,400
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	24,842,200		2,674,200
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	535,200		554,400
P153	PTI	(BPS-15)	1	1	400,800		415,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	876,500		713,700
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		61,860
N003	NAIB QASID	(BPS-02)	1	1	131,400		133,800
S261	SWEEPER	(BPS-02)	1	1	94,500		96,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,037,300</u></b>	<b><u>4,128,500</u></b>	<b><u>4,697,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,037,300</u></b>	<b><u>4,116,500</u></b>	<b><u>4,697,930</u></b>
A01202	House Rent Allowance				830,800	722,500	830,770

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6569</b>					
A01203	Conveyance Allowance		400,400	499,500	764,400
A01207	Washing Allowance		3,600	2,700	2,400
A0120D	Integrated Allowance				3,600
A0120X	Ad - hoc Allowance - 2010		1,982,200	1,269,700	1,298,240
A01217	Medical Allowance		424,900	372,100	424,860
A0121A	Ad - hoc Allowance - 2011		393,000	385,700	393,040
A0121M	Adhoc Relief Allowance - 2012			860,000	978,220
A01253	Science Teaching Allowance		2,400	4,300	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>76,200</u></b>	<b><u>76,200</u></b>	<b><u>82,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,400</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
<b>GOVERNMENT COMPR H S S ELEMETNRY EDU SUK</b>			<b>34,178,400</b>	<b>8,520,900</b>	<b>12,735,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6570</b>	<b>GOVERNMENT G H S CH ISLM GHOT ELEM EDU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,587,400</u></b>	<b><u>1,308,100</u></b>	<b><u>2,634,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>1,509,800</u></b>	<b><u>657,300</u></b>	<b><u>1,218,420</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,509,800</u></b>	<b><u>657,300</u></b>	<b><u>1,218,420</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>1,509,800</u>	<u>657,300</u>	<u>1,218,420</u>
H091	HST (BPS-15)	1	1	395,800		357,000
D154	DRAWING TEACHER (BPS-14)	2	2	99,700		99,660
J034	JR SCHOOL TEACHER (BPS-14)	4	4	372,000		380,400
O044	ORIENTAL TEACHER (BPS-14)	2	2	372,000		106,980
P153	PTI (BPS-14)	2	2	99,700		99,660
C089	CHOWKIDAR (BPS-02)	2	2	110,800		59,820
N003	NAIB QASID (BPS-02)	2	2	59,800		114,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,077,600</u></b>	<b><u>650,800</u></b>	<b><u>1,416,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,077,600</u></b>	<b><u>650,800</u></b>	<b><u>1,416,080</u></b>
A01202	House Rent Allowance			222,400	148,500	222,400
A01203	Conveyance Allowance			120,000	89,100	214,800
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			490,000	170,600	490,000
A01217	Medical Allowance			112,300	56,300	112,300
A0121A	Ad - hoc Allowance - 2011			129,300	51,200	129,300
A0121M	Adhoc Relief Allowance - 2012				131,500	243,680
A01253	Science Teaching Allowance			2,400	2,400	2,400
<b>GOVERNMENT G H S CH ISLM GHOT ELEM EDU</b>				<b>2,587,400</b>	<b>1,308,100</b>	<b>2,634,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6571</b>	<b>GOVERNMENT G H S NEW PIND ELEMENTRY EDU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,926,700</u>	<u>2,488,900</u>	<u>3,318,880</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u>1,627,600</u>	<u>1,239,800</u>	<u>1,662,960</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<u>910,500</u>	
A01101	Total Basic Pay Of Officer					<u>910,500</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>1,627,600</u>	<u>329,300</u>	<u>1,662,960</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,627,600</u>	<u>329,300</u>	<u>1,662,960</u>
H091	HST	(BPS-15)	1	1	602,400		612,000
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	368,400		377,400
D154	DRAWING TEACHER	(BPS-14)	1	1	103,300		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	206,600		213,960
P153	PTI	(BPS-14)	1	1	183,800		187,500
C089	CHOWKIDAR	(BPS-02)	1	1	65,500		66,540
N003	NAIB QASID	(BPS-02)	1	1	97,600		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,299,100</u>	<u>1,249,100</u>	<u>1,655,920</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,299,100</u>	<u>1,239,800</u>	<u>1,655,920</u>
A01202	House Rent Allowance				315,000	235,100	315,000
A01203	Conveyance Allowance				161,500	158,500	185,730
A01207	Washing Allowance				2,400	1,200	2,400
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				510,400	366,400	510,400
A01217	Medical Allowance				153,100	117,100	153,100
A0121A	Ad - hoc Allowance - 2011				153,100	109,900	153,100
A0121M	Adhoc Relief Allowance - 2012					248,000	332,590
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>9,300</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6571</b>	<b>GOVERNMENT G H S NEW PIND ELEMENTRY EDU</b>				
A01289 Teaching Allowance				9,300	
<b>GOVERNMENT G H S NEW PIND ELEMENTRY EDU</b>			<b>2,926,700</b>	<b>2,488,900</b>	<b>3,318,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6572</b>	<b>GOVERNMENT G H SCH KANDHRA ELEM EDU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,071,700</u></b>	<b><u>2,792,600</u></b>	<b><u>4,010,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>1,724,800</u></b>	<b><u>1,499,300</u></b>	<b><u>1,958,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>347,300</u></b>	
A01101	Total Basic Pay Of Officer					<u>347,300</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>1,724,800</u></b>	<b><u>1,152,000</u></b>	<b><u>1,958,100</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>1,724,800</u>	<u>1,152,000</u>	<u>1,958,100</u>
H091	HST	(BPS-15)	1	1	134,400		144,000
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	260,400		400,800
D154	DRAWING TEACHER	(BPS-14)	1	1	134,400		134,400
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	578,300		781,560
O053	OT ATTENDENT	(BPS-14)	1	1	260,400		134,400
P153	PTI	(BPS-14)	1	1	107,000		106,980
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		96,540
N003	NAIB QASID	(BPS-02)	1	1	88,400		90,420
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	67,000		69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,346,900</u></b>	<b><u>1,293,300</u></b>	<b><u>2,052,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,346,900</u></b>	<b><u>1,293,300</u></b>	<b><u>2,052,550</u></b>
A01202	House Rent Allowance				223,300	146,600	249,880
A01203	Conveyance Allowance				251,600	209,700	464,400
A01207	Washing Allowance				2,400	1,500	2,400
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				530,800	420,200	587,720
A01217	Medical Allowance				176,000	116,800	175,970
A0121A	Ad - hoc Allowance - 2011				159,200	145,900	176,960
A0121M	Adhoc Relief Allowance - 2012					249,000	391,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6572</b>	<b>GOVERNMENT G H SCH KANDHRA ELEM EDU</b>				
<b>GOVERNMENT G H SCH KANDHRA ELEM EDU</b>			<b>3,071,700</b>	<b>2,792,600</b>	<b>4,010,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6573</b>	<b>GOVERNMENT G HIGHER SEC SCH PANO AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,486,700</u></b>	<b><u>1,144,000</u></b>	<b><u>3,617,130</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,232,400</u></b>	<b><u>585,200</u></b>	<b><u>1,276,320</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>374,000</u></b>	
A01101	Total Basic Pay Of Officer					<u>374,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,232,400</u></b>	<b><u>211,200</u></b>	<b><u>1,276,320</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,232,400</u>	<u>211,200</u>	<u>1,276,320</u>
H091	HST	(BPS-15)	1	1	411,000		429,000
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	418,900		433,380
P153	PTI	(BPS-14)	1	1	209,500		216,780
C089	CHOWKIDAR	(BPS-02)	1	1	96,500		98,580
N003	NAIB QASID	(BPS-02)	1	1	96,500		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,254,300</u></b>	<b><u>558,800</u></b>	<b><u>2,340,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,254,300</u></b>	<b><u>558,800</u></b>	<b><u>2,340,810</u></b>
A01202	House Rent Allowance				322,900	68,300	322,940
A01203	Conveyance Allowance				313,600	86,400	144,720
A01207	Washing Allowance				12,000	1,200	12,000
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,057,400	173,100	1,057,430
A01217	Medical Allowance				227,600	57,300	227,640
A0121A	Ad - hoc Allowance - 2011				317,200	51,900	317,220
A0121M	Adhoc Relief Allowance - 2012					117,000	255,260
<b>GOVERNMENT G HIGHER SEC SCH PANO AKIL</b>					<b>3,486,700</b>	<b>1,144,000</b>	<b>3,617,130</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6574</b>	<b>GOVERNMENT GIRLS HIGH SCH SUK ELEMENTRY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,177,500</b></u>	<u><b>2,838,700</b></u>	<u><b>4,868,910</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u><b>2,164,500</b></u>	<u><b>1,460,800</b></u>	<u><b>2,216,700</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u><b>2,164,500</b></u>	<u><b>1,460,800</b></u>	<u><b>2,216,700</b></u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,164,500</u>	<u>1,460,800</u>	<u>2,216,700</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	129,600		134,400
H091	HST (BPS-15)	2	2	871,200		889,800
J034	JR SCHOOL TEACHER (BPS-14)	6	6	936,500		959,520
P153	PTI (BPS-14)	1	1	129,600		134,400
N003	NAIB QASID (BPS-02)	1	1	97,600		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,013,000</b></u>	<u><b>1,377,900</b></u>	<u><b>2,652,210</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,013,000</b></u>	<u><b>1,377,900</b></u>	<u><b>2,652,210</b></u>
A01202	House Rent Allowance			420,600	248,700	420,610
A01203	Conveyance Allowance			232,900	164,000	428,880
A01207	Washing Allowance			1,200		1,200
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			889,800	429,000	889,760
A01217	Medical Allowance			198,700	111,700	198,660
A0121A	Ad - hoc Allowance - 2011			266,200	128,700	266,160
A0121M	Adhoc Relief Allowance - 2012				292,200	443,340
<b>GOVERNMENT GIRLS HIGH SCH SUK ELEMENTRY</b>				<b>4,177,500</b>	<b>2,838,700</b>	<b>4,868,910</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6575</b>	<b>GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,092,000</u></b>	<b><u>805,500</u></b>	<b><u>2,432,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,050,100</u></b>	<b><u>413,100</u></b>	<b><u>1,050,240</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>1,050,100</u></b>	<b><u>413,100</u></b>	<b><u>1,050,240</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>1,050,100</u>	<u>413,100</u>	<u>1,050,240</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1	1	99,700		96,540
D154	DRAWING TEACHER	(BPS-15)	1	1	99,700		114,300
H091	HST	(BPS-15)	1	1	124,800		144,000
O053	OT ATTENDENT	(BPS-15)	1	1	114,300		128,940
P153	PTI	(BPS-15)	1	1	124,800		114,300
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	301,800		259,080
C089	CHOWKIDAR	(BPS-02)	1	1	92,500		96,540
N003	NAIB QASID	(BPS-02)	1	1	92,500		96,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,041,900</u></b>	<b><u>392,400</u></b>	<b><u>1,382,740</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,041,900</u></b>	<b><u>392,400</u></b>	<b><u>1,382,740</u></b>
A01202	House Rent Allowance				149,900	44,400	149,930
A01203	Conveyance Allowance				172,600	65,100	296,640
A01207	Washing Allowance				1,200	1,200	1,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				397,400	120,600	397,400
A01217	Medical Allowance				114,000	38,700	114,000
A0121A	Ad - hoc Allowance - 2011				119,200	36,200	119,200
A0121M	Adhoc Relief Allowance - 2012					82,600	210,050
A01270	Others				84,000		90,720
1	Other				84,000		90,720
<b>GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM</b>					<b>2,092,000</b>	<b>805,500</b>	<b>2,432,980</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6576</b>	<b>GOVERNMENT H S CH BACHAL SHAH MIANI ELEM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,040,500</u>	<u>5,593,400</u>	<u>5,960,950</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u>3,020,600</u>	<u>2,885,600</u>	<u>3,020,580</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<u>256,000</u>	
A01101	Total Basic Pay Of Officer					<u>256,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>3,020,600</u>	<u>2,629,600</u>	<u>3,020,580</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,020,600</u>	<u>2,629,600</u>	<u>3,020,580</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	282,600		937,800
H091	HST	(BPS-15)	2	2	937,800		766,320
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	393,000		224,100
P153	PTI	(BPS-15)	1	1	224,100		393,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	766,300		282,600
C089	CHOWKIDAR	(BPS-02)	1	1	102,700		102,660
N003	NAIB QASID	(BPS-02)	2	2	211,400		211,440
S261	SWEEPER	(BPS-02)	1	1	102,700		102,660
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,019,900</u>	<u>2,707,800</u>	<u>2,940,370</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,019,900</u>	<u>2,707,800</u>	<u>2,940,370</u>
A01202	House Rent Allowance				449,600	450,400	449,620
A01203	Conveyance Allowance				232,100	345,900	415,620
A01207	Washing Allowance				2,400		2,400
A0120D	Integrated Allowance				7,200	9,200	7,200
A0120X	Ad - hoc Allowance - 2010				851,700	852,700	851,740
A01217	Medical Allowance				220,300	224,700	388,180
A0121A	Ad - hoc Allowance - 2011				256,600	258,400	256,580
A0121M	Adhoc Relief Allowance - 2012					566,500	569,030

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6576</b>	<b>GOVERNMENT H S CH BACHAL SHAH MIANI ELEM</b>				
<b>GOVERNMENT H S CH BACHAL SHAH MIANI ELEM</b>			<b>5,040,500</b>	<b>5,593,400</b>	<b>5,960,950</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6577</b>	<b>GOVERNMENT H S HAJI A RAHEEM AZAD JATOI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,686,700</u></b>	<b><u>2,533,200</u></b>	<b><u>3,619,860</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,416,900</u></b>	<b><u>1,333,300</u></b>	<b><u>1,895,940</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,416,900</u></b>	<b><u>1,333,300</u></b>	<b><u>1,895,940</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,416,900</u>	<u>1,333,300</u>	<u>1,895,940</u>
H091	HST (BPS-15)	1	1	530,400		549,600
O044	ORIENTIAL TEACHER (BPS-15)	1	1	458,400		477,600
D154	DRAWING TEACHER (BPS-14)	1	1	99,700		106,980
J034	JR SCHOOL TEACHER (BPS-14)	3	3	423,400		445,380
P153	PTI (BPS-14)	1	1	99,700		106,980
C089	CHOWKIDAR (BPS-02)	1	1	96,500		98,580
N003	NAIB QASID (BPS-02)	1	1	708,800		110,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,269,800</u></b>	<b><u>1,199,900</u></b>	<b><u>1,723,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,269,800</u></b>	<b><u>1,199,900</u></b>	<b><u>1,723,920</u></b>
A01202	House Rent Allowance			252,000	165,500	252,100
A01203	Conveyance Allowance			189,100	145,100	264,000
A01207	Washing Allowance			1,200	1,200	1,200
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			495,100	387,300	495,110
A01217	Medical Allowance			173,000	114,300	173,000
A0121A	Ad - hoc Allowance - 2011			155,800	116,200	155,720
A0121M	Adhoc Relief Allowance - 2012				266,700	379,190
<b>GOVERNMENT H S HAJI A RAHEEM AZAD JATOI</b>				<b>3,686,700</b>	<b>2,533,200</b>	<b>3,619,860</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6578</b>	<b>GOVERNMENT H S SANGI ELEMENTRY EDU SANGI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,017,000</u></b>	<b><u>1,873,000</u></b>	<b><u>4,734,690</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>1,544,500</u></b>	<b><u>975,900</u></b>	<b><u>1,835,640</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,544,500</u></b>	<b><u>975,900</u></b>	<b><u>1,835,640</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,544,500</u>	<u>975,900</u>	<u>1,835,640</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	99,700		114,300
H091	HST	(BPS-15)	1	1	573,600		612,000
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	467,500		689,100
P153	PTI	(BPS-14)	1	1	99,700		114,300
C089	CHOWKIDAR	(BPS-02)	1	1	102,700		106,740
N003	NAIB QASID	(BPS-02)	1	1	102,700		102,660
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	98,600		96,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,472,500</u></b>	<b><u>897,100</u></b>	<b><u>2,899,050</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,472,500</u></b>	<b><u>897,100</u></b>	<b><u>2,899,050</u></b>
A01202	House Rent Allowance				338,400	94,700	338,400
A01203	Conveyance Allowance				297,100	155,000	356,520
A01207	Washing Allowance				700	3,600	700
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,277,900	283,500	1,277,900
A01217	Medical Allowance				255,000	76,500	255,000
A0121A	Ad - hoc Allowance - 2011				289,600	85,000	289,600
A0121M	Adhoc Relief Allowance - 2012					195,200	367,130
A01238	Charge Allowance				3,000		3,000
A01253	Science Teaching Allowance				7,200		7,200
<b>GOVERNMENT H S SANGI ELEMENTRY EDU SANGI</b>					<b>4,017,000</b>	<b>1,873,000</b>	<b>4,734,690</b>

**SC21024 (024)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6579</b>	<b>GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,229,700</u>	<u>1,228,300</u>	<u>2,502,270</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>1,224,200</u>	<u>608,500</u>	<u>1,144,020</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>1,224,200</u>	<u>608,500</u>	<u>1,144,020</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,224,200</u>	<u>608,500</u>	<u>1,144,020</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	99,700		106,980
H091	HST	(BPS-15)	1	1	124,800		134,400
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	338,400		213,960
O044	ORIENTAL TEACHER	(BPS-14)	1	1	321,000		339,000
P153	PTI	(BPS-14)	1	1	99,700		106,980
C089	CHOWKIDAR	(BPS-02)	1	1	88,300		90,420
P023	PEONS	(BPS-02)	1	1	59,800		61,860
S261	SWEEPER	(BPS-02)	1	1	92,500		90,420
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,005,500</u>	<u>619,800</u>	<u>1,358,250</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,005,500</u>	<u>619,800</u>	<u>1,358,250</u>
A01202	House Rent Allowance				160,500	83,200	160,520
A01203	Conveyance Allowance				158,500	106,300	311,760
A01207	Washing Allowance				3,600	2,400	3,600
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				427,200	181,300	404,590
A01217	Medical Allowance				124,000	66,900	124,010
A0121A	Ad - hoc Allowance - 2011				128,100	54,400	121,370
A0121M	Adhoc Relief Allowance - 2012					121,700	228,800
<b>GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED</b>					<b>2,229,700</b>	<b>1,228,300</b>	<b>2,502,270</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6580</b>	<b>GOVERNMENT H SCH SAGRAR ELEMENTRY EDU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,258,300</u>	<u>1,687,200</u>	<u>2,576,820</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u>1,376,700</u>	<u>943,900</u>	<u>1,412,640</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>99,700</u>	<u>100,000</u>	<u>99,660</u>
A01101	Total Basic Pay Of Officer		1	1	99,700	100,000	99,660
P153	PTI	(BPS-16)	1	1	99,700		99,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>1,277,000</u>	<u>843,900</u>	<u>1,312,980</u>
A01151	Total Basic Pay Other Staff		7	7	1,277,000	843,900	1,312,980
D154	DRAWING TEACHER	(BPS-15)	1	1	238,700		246,060
H091	HST	(BPS-15)	1	1	259,200		268,800
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	477,500		492,120
N003	NAIB QASID	(BPS-02)	1	1	94,500		96,540
S008	SANITARY WORKER	(BPS-02)	1	1	107,400		109,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>881,600</u>	<u>743,300</u>	<u>1,164,180</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>881,600</u>	<u>743,300</u>	<u>1,164,180</u>
A01202	House Rent Allowance				143,500	75,800	143,510
A01203	Conveyance Allowance					107,900	
A01207	Washing Allowance				1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010				485,400	248,600	485,420
A01217	Medical Allowance				105,900	66,400	105,900
A0121A	Ad - hoc Allowance - 2011				145,600	74,600	145,620
A0121M	Adhoc Relief Allowance - 2012					168,800	282,530
<b>GOVERNMENT H SCH SAGRAR ELEMENTRY EDU</b>					<b>2,258,300</b>	<b>1,687,200</b>	<b>2,576,820</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6581</b>	<b>GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,147,400</b></u>	<u><b>2,366,900</b></u>	<u><b>3,569,190</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u><b>1,697,900</b></u>	<u><b>1,161,300</b></u>	<u><b>1,739,940</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u><b>1,697,900</b></u>	<u><b>1,161,300</b></u>	<u><b>1,739,940</b></u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,697,900</u>	<u>1,161,300</u>	<u>1,739,940</u>
H091	HST (BPS-15)	2	2	553,800	1,161,300	571,800
O044	ORIENTIAL TEACHER (BPS-15)	1	1	285,000		303,000
J034	JR SCHOOL TEACHER (BPS-14)	6	6	598,000		597,960
C089	CHOWKIDAR (BPS-02)	1	1	98,600		100,620
N003	NAIB QASID (BPS-02)	1	1	98,600		100,620
S261	SWEEPER (BPS-02)	2	2	63,900		65,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,449,500</b></u>	<u><b>1,205,600</b></u>	<u><b>1,829,250</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,449,500</b></u>	<u><b>1,205,600</b></u>	<u><b>1,829,250</b></u>
A01202	House Rent Allowance			380,700	214,000	380,700
A01203	Conveyance Allowance			211,700	199,600	243,460
A01207	Washing Allowance			2,400	2,400	2,400
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			498,100	338,000	498,100
A01217	Medical Allowance			183,000	114,300	183,000
A0121A	Ad - hoc Allowance - 2011			170,000	101,400	170,000
A0121M	Adhoc Relief Allowance - 2012				232,300	347,990
<b>GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E</b>				<b>3,147,400</b>	<b>2,366,900</b>	<b>3,569,190</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6582</b>	<b>GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,047,400</u></b>	<b><u>1,014,700</u></b>	<b><u>1,796,010</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>720,600</u></b>	<b><u>507,300</u></b>	<b><u>852,360</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>720,600</u></b>	<b><u>507,300</u></b>	<b><u>852,360</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>720,600</u>	<u>507,300</u>	<u>852,360</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	149,000		158,600
H091	HST (BPS-15)	1	1	152,400		256,320
J034	JR SCHOOL TEACHER (BPS-14)	1	1	132,300		139,620
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	152,400		159,720
C089	CHOWKIDAR (BPS-02)	1	1	68,800		70,600
N003	NAIB QASID (BPS-02)	1	1	65,700		67,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>326,800</u></b>	<b><u>507,400</u></b>	<b><u>943,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>326,800</u></b>	<b><u>505,000</u></b>	<b><u>943,650</u></b>
A01202	House Rent Allowance			65,000	71,600	103,060
A01203	Conveyance Allowance			112,600	88,100	112,600
A01207	Washing Allowance			300	1,200	1,200
A0120X	Ad - hoc Allowance - 2010				139,000	354,170
A01217	Medical Allowance			82,800	55,600	93,500
A0121A	Ad - hoc Allowance - 2011			63,300	52,700	106,250
A0121M	Adhoc Relief Allowance - 2012				96,800	170,470
A01253	Science Teaching Allowance			2,800		2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,400</u></b>	
A01289	Teaching Allowance				2,400	
<b>GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR</b>				<b>1,047,400</b>	<b>1,014,700</b>	<b>1,796,010</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6583</b>	<b>GOVERNMENT HIGH SCH BOYS BAGARJI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,882,400</b></u>	<u><b>399,100</b></u>	<u><b>2,085,750</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u><b>1,075,300</b></u>	<u><b>196,400</b></u>	<u><b>1,019,160</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u><b>1,075,300</b></u>	<u><b>196,400</b></u>	<u><b>1,019,160</b></u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,075,300</u>	<u>196,400</u>	<u>1,019,160</u>
H091	HST (BPS-15)	1	1	250,300		134,400
J034	JR SCHOOL TEACHER (BPS-14)	6	6	575,600		678,480
C089	CHOWKIDAR (BPS-02)	1	1	80,400		138,300
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	169,000		67,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>807,100</b></u>	<u><b>202,700</b></u>	<u><b>1,066,590</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>807,100</b></u>	<u><b>202,700</b></u>	<u><b>1,066,590</b></u>
A01202	House Rent Allowance			150,700	22,600	150,700
A01203	Conveyance Allowance			172,600	39,700	228,260
A01207	Washing Allowance			1,200	1,700	1,200
A0120X	Ad - hoc Allowance - 2010			86,500	58,000	86,500
A01217	Medical Allowance			107,700	24,000	107,700
A0121A	Ad - hoc Allowance - 2011			288,400	17,400	288,400
A0121M	Adhoc Relief Allowance - 2012				39,300	203,830
<b>GOVERNMENT HIGH SCH BOYS BAGARJI</b>				<b>1,882,400</b>	<b>399,100</b>	<b>2,085,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6584</b>	<b>GOVERNMENT HIGH SCH SUK ELEMETRY EDU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,980,400</u></b>	<b><u>6,158,900</u></b>	<b><u>8,168,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>3,621,100</u></b>	<b><u>3,109,100</u></b>	<b><u>3,769,440</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>3,621,100</u></b>	<b><u>3,109,100</u></b>	<b><u>3,769,440</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>3,621,100</u>	<u>3,109,100</u>	<u>3,769,440</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	285,600		300,000
H091	HST	(BPS-15)	3	3	1,338,000		1,393,200
P153	PTI	(BPS-15)	1	1	259,200		268,800
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,163,700		1,208,700
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	285,000		303,000
C089	CHOWKIDAR	(BPS-02)	2	2	189,000		193,080
S261	SWEEPER	(BPS-02)	1	1	100,600		102,660
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,359,300</u></b>	<b><u>3,049,800</u></b>	<b><u>4,399,130</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,359,300</u></b>	<b><u>3,037,800</u></b>	<b><u>4,399,130</u></b>
A01202	House Rent Allowance				1,238,800	567,800	1,238,860
A01203	Conveyance Allowance				331,500	405,000	617,040
A01207	Washing Allowance				3,800	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,114,400	905,100	1,114,390
A01217	Medical Allowance				316,800	262,000	316,800
A0121A	Ad - hoc Allowance - 2011				354,000	271,500	354,550
A0121M	Adhoc Relief Allowance - 2012					622,800	753,890
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>12,000</u></b>	
A01289	Teaching Allowance					12,000	
<b>GOVERNMENT HIGH SCH SUK ELEMETRY EDU</b>					<b>6,980,400</b>	<b>6,158,900</b>	<b>8,168,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6585</b>	<b>GOVERNMENT HIGHER S CH B PANO ELEMETRY E</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,343,300</u></b>	<b><u>7,949,900</u></b>	<b><u>13,784,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>7,225,000</u></b>	<b><u>4,173,700</u></b>	<b><u>5,715,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>1,624,400</u></b>	
A01101	Total Basic Pay Of Officer					<u>1,624,400</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>7,225,000</u></b>	<b><u>2,549,300</u></b>	<b><u>5,715,540</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>7,225,000</u>	<u>2,549,300</u>	<u>5,715,540</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	278,400		321,600
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	2,502,000		3,031,200
O044	ORIENTAL TEACHER	(BPS-15)	1	1	411,000		303,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,500		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	3,325,200		1,440,240
P153	PTI	(BPS-14)	1	1	209,400		216,780
C089	CHOWKIDAR	(BPS-02)	1	1	96,500		98,580
N003	NAIB QASID	(BPS-02)	1	1	96,500		98,580
S261	SWEEPER	(BPS-02)	1	1	96,500		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,118,300</u></b>	<b><u>3,776,200</u></b>	<b><u>8,069,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,118,300</u></b>	<b><u>3,776,200</u></b>	<b><u>8,069,260</u></b>
A01201	Senior Post Allowance				376,700		376,700
A01202	House Rent Allowance				510,000	481,000	711,720
A01203	Conveyance Allowance					553,300	1,227,600
A01207	Washing Allowance				2,400	900	2,400
A0120D	Integrated Allowance				1,800	3,600	1,800
A0120X	Ad - hoc Allowance - 2010				1,417,000	1,203,000	2,205,070
A01217	Medical Allowance				385,400	326,800	585,130
A0121A	Ad - hoc Allowance - 2011				425,000	360,900	661,370

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6585</b>	<b>GOVERNMENT HIGHER S CH B PANO ELEMETRY E</b>				
A0121M	Adhoc Relief Allowance - 2012			834,700	2,297,470
A01253	Science Teaching Allowance			12,000	
<b>GOVERNMENT HIGHER S CH B PANO ELEMETRY E</b>			<b>10,343,300</b>	<b>7,949,900</b>	<b>13,784,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6586</b>	<b>GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,076,800</u></b>	<b><u>5,331,400</u></b>	<b><u>7,259,060</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>3,448,400</u></b>	<b><u>2,772,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>173,300</u></b>	
A01101	Total Basic Pay Of Officer			<u>173,300</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>3,448,400</u></b>	<b><u>2,599,200</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>3,448,400</u>	<u>2,595,100</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	429,600	444,000
D154	DRAWING TEACHER (BPS-15)	1	1	285,600	300,000
H091	HST (BPS-15)	1	1	321,000	339,000
J034	JR SCHOOL TEACHER (BPS-14)	6	6	978,600	1,022,520
P153	PTI (BPS-14)	1	1	99,700	106,980
P144	PST (BPS-09)	6	6	978,600	1,044,240
C089	CHOWKIDAR (BPS-02)	1	1	119,400	121,800
P023	PEONS (BPS-02)	1	1	125,100	127,140
S261	SWEEPER (BPS-02)	1	1	110,800	112,860
A01152	Personal pay				4,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,628,400</u></b>	<b><u>2,558,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,628,400</u></b>	<b><u>2,546,900</u></b>
A01202	House Rent Allowance			553,000	391,500
A01203	Conveyance Allowance			315,000	368,700
A01207	Washing Allowance			3,600	3,500
A0120X	Ad - hoc Allowance - 2010			1,134,000	808,600
A01217	Medical Allowance			282,400	177,500
A0121A	Ad - hoc Allowance - 2011			340,400	242,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6586</b>	<b>GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK</b>				
A0121M	Adhoc Relief Allowance - 2012			554,500	723,710
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK</b>			<b>6,076,800</b>	<b>5,331,400</b>	<b>7,259,060</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6587</b>	<b>GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,447,300</u></b>	<b><u>3,279,500</u></b>	<b><u>5,989,620</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>2,249,300</u></b>	<b><u>1,669,100</u></b>	<b><u>2,335,860</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,249,300</u></b>	<b><u>1,669,100</u></b>	<b><u>2,335,860</u></b>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>2,249,300</u>	<u>1,669,100</u>	<u>2,335,860</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	278,400		348,000
H091	HST (BPS-15)	1	1	283,200		225,600
J034	JR SCHOOL TEACHER (BPS-14)	6	6	935,600		952,980
P144	PST (BPS-09)	3	3	413,700		451,440
L004	LAB ATTENDANT (BPS-03)	1	1	129,000		136,200
C089	CHOWKIDAR (BPS-02)	1	1	95,500		101,640
S009	SANITARY WORKER / GUTTERMAN (BPS-02)	1	1	113,900		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,198,000</u></b>	<b><u>1,610,400</u></b>	<b><u>3,653,760</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,198,000</u></b>	<b><u>1,610,400</u></b>	<b><u>3,653,760</u></b>
A01202	House Rent Allowance			1,599,000	261,500	1,599,000
A01203	Conveyance Allowance			418,900	258,800	464,400
A0120X	Ad - hoc Allowance - 2010			759,400	487,500	734,020
A01217	Medical Allowance			190,600	131,000	183,040
A0121A	Ad - hoc Allowance - 2011			227,700	144,300	220,190
A0121M	Adhoc Relief Allowance - 2012				327,300	450,710
A01253	Science Teaching Allowance			2,400		2,400
<b>GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED</b>				<b>5,447,300</b>	<b>3,279,500</b>	<b>5,989,620</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6588</b>	<b>GOVERNMENT N D M B GIRLS H S ELEM EDU SU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,451,480</u></b>	<b><u>3,709,300</u></b>	<b><u>5,321,320</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>2,604,480</u></b>	<b><u>1,912,700</u></b>	<b><u>2,687,400</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,604,480</u></b>	<b><u>1,912,700</u></b>	<b><u>2,687,400</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>2,604,480</u>	<u>1,912,700</u>	<u>2,687,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	271,200		285,600
H091	HST (BPS-15)	2	2	630,600		663,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	99,660		99,660
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER (BPS-14)	6	6	1,298,820		1,332,540
P153	PTI (BPS-14)	1	1	99,660		99,660
N003	NAIB QASID (BPS-02)	1	1	104,880		107,280
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,847,000</u></b>	<b><u>1,796,600</u></b>	<b><u>2,633,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,847,000</u></b>	<b><u>1,784,600</u></b>	<b><u>2,633,920</u></b>
A01202	House Rent Allowance			424,500	286,200	424,450
A01203	Conveyance Allowance			272,000	257,300	521,520
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			752,400	547,100	752,360
A01217	Medical Allowance			215,500	146,200	215,510
A0121A	Ad - hoc Allowance - 2011			181,400	164,100	181,400
A0121M	Adhoc Relief Allowance - 2012				382,500	537,480
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>12,000</u></b>	
A01289	Teaching Allowance				12,000	
<b>GOVERNMENT N D M B GIRLS H S ELEM EDU SU</b>				<b>4,451,480</b>	<b>3,709,300</b>	<b>5,321,320</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6589</b>	<b>GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,971,990</u></b>	<b><u>4,343,900</u></b>	<b><u>7,089,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>3,511,090</u></b>	<b><u>2,232,100</u></b>	<b><u>3,612,490</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,511,090</u></b>	<b><u>2,232,100</u></b>	<b><u>3,612,490</u></b>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,511,090</u>	<u>2,232,100</u>	<u>3,612,490</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	554,400		573,600
D154	DRAWING TEACHER (BPS-15)	1	1	591,000		609,000
H091	HST (BPS-15)	2	2	912,000		948,000
J034	JR SCHOOL TEACHER (BPS-14)	6	6	1,086,850		1,110,970
P153	PTI (BPS-14)	1	1	99,660		99,660
C089	CHOWKIDAR (BPS-02)	1	1	100,620		102,660
P023	PEONS (BPS-02)	1		106,740		
P203	PHYSICAL EDUCATION TEACHER (BPS-02)		1			108,780
S009	SANITARY WORKER / GUTTERMAN (BPS-02)	1	1	59,820		59,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,460,900</u></b>	<b><u>2,111,800</u></b>	<b><u>3,477,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,460,900</u></b>	<b><u>2,111,800</u></b>	<b><u>3,477,410</u></b>
A01202	House Rent Allowance			436,100	357,500	436,120
A01203	Conveyance Allowance			181,700	252,100	529,680
A01207	Washing Allowance			24,000	2,300	2,400
A0120D	Integrated Allowance			36,000	3,900	3,600
A0120X	Ad - hoc Allowance - 2010			1,142,800	661,900	1,142,830
A01217	Medical Allowance			304,400	190,100	304,380
A0121A	Ad - hoc Allowance - 2011			335,900	200,300	335,900
A0121M	Adhoc Relief Allowance - 2012				443,700	722,500

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6589</b>	<b>GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S</b>				
<b>GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S</b>			<b>5,971,990</b>	<b>4,343,900</b>	<b>7,089,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6590</b>	<b>GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,895,400</u>	<u>2,063,400</u>	<u>3,543,500</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>1,464,900</u>	<u>1,049,800</u>	<u>1,625,040</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>320,000</u>	
A01101	Total Basic Pay Of Officer				<u>320,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>1,464,900</u>	<u>729,800</u>	<u>1,625,040</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>1,464,900</u>	<u>729,600</u>	<u>1,625,040</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	321,000		339,000
H091	HST (BPS-15)	2	2	249,600		249,600
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER (BPS-14)	3	3	495,780		503,100
P153	PTI (BPS-14)	1	1	99,660		230,400
C089	CHOWKIDAR (BPS-02)	1	1	104,700		106,740
N003	NAIB QASID (BPS-02)	1	1	94,500		96,540
A01152	Personal pay				200	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,430,500</u>	<u>1,013,600</u>	<u>1,918,460</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,430,500</u>	<u>1,013,600</u>	<u>1,918,460</u>
A01202	House Rent Allowance			203,200	124,100	203,170
A01203	Conveyance Allowance			221,000	182,000	384,000
A01207	Washing Allowance			2,400	2,400	2,400
A0120D	Integrated Allowance				4,000	
A0120X	Ad - hoc Allowance - 2010			669,700	302,900	669,710
A01217	Medical Allowance			133,300	97,400	133,280
A0121A	Ad - hoc Allowance - 2011			200,900	90,800	200,890
A0121M	Adhoc Relief Allowance - 2012				210,000	325,010

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6590</b>	<b>GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED</b>				
			<b>2,895,400</b>	<b>2,063,400</b>	<b>3,543,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6592</b>	<b>GOVERNMENT N MODERN H SCH SUK ELEMEENTRY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,304,420</u>	<u>4,983,100</u>	<u>6,450,860</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>3,207,120</u>	<u>2,557,400</u>	<u>3,258,610</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<u>885,700</u>	
A01101	Total Basic Pay Of Officer					<u>885,700</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u>3,207,120</u>	<u>1,671,700</u>	<u>3,258,610</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,207,120</u>	<u>1,671,700</u>	<u>3,258,610</u>
H091	HST	(BPS-15)	2	2	775,800		797,410
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	592,800		612,000
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,190,880		1,190,880
P153	PTI	(BPS-14)	1	1	187,500		187,500
P144	PST	(BPS-09)	1	1	154,200		158,760
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		96,540
N003	NAIB QASID	(BPS-02)	1	1	112,860		114,900
S261	SWEEPER	(BPS-02)	1	1	98,580		100,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,097,300</u>	<u>2,425,700</u>	<u>3,192,250</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,097,300</u>	<u>2,425,700</u>	<u>3,192,250</u>
A01202	House Rent Allowance				485,000	385,700	490,880
A01203	Conveyance Allowance				259,300	341,700	491,760
A01207	Washing Allowance				2,400	1,200	2,400
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				843,900	747,600	1,001,530
A01217	Medical Allowance				253,300	210,500	253,240
A0121A	Ad - hoc Allowance - 2011				249,800	222,000	297,120
A0121M	Adhoc Relief Allowance - 2012					511,500	651,720
A01253	Science Teaching Allowance					1,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6592</b>	<b>GOVERNMENT N MODERN H SCH SUK ELEMEENTRY</b>				
			<b>5,304,420</b>	<b>4,983,100</b>	<b>6,450,860</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6593</b>	<b>GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,048,120</u>	<u>4,773,900</u>	<u>5,583,810</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u>3,351,220</u>	<u>2,464,900</u>	<u>2,891,220</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<u>719,700</u>	
A01101	Total Basic Pay Of Officer					<u>719,700</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>3,351,220</u>	<u>1,745,200</u>	<u>2,891,220</u>
A01151	Total Basic Pay Other Staff		<b>11</b>	<b>11</b>	<u>3,351,220</u>	<u>1,745,200</u>	<u>2,891,220</u>
H091	HST	(BPS-15)	1	1	326,400		326,400
A104	ARABIC TEACHER / OT	(BPS-14)	2	2	1,728,000		909,000
D154	DRAWING TEACHER	(BPS-14)	1	1	230,000		516,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	547,200		547,200
P153	PTI	(BPS-14)	1	1	230,000		303,000
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		96,540
N003	NAIB QASID	(BPS-02)	1	1	96,540		96,540
S261	SWEEPER	(BPS-02)	1	1	96,540		96,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,696,900</u>	<u>2,309,000</u>	<u>2,692,590</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,696,900</u>	<u>2,306,300</u>	<u>2,692,590</u>
A01202	House Rent Allowance				239,300	321,600	348,070
A01203	Conveyance Allowance				220,200	312,800	426,480
A01207	Washing Allowance					1,200	1,200
A0120D	Integrated Allowance				3,600	3,600	7,200
A0120X	Ad - hoc Allowance - 2010				783,400	731,600	835,090
A01217	Medical Allowance				207,500	231,400	237,550
A0121A	Ad - hoc Allowance - 2011				235,700	216,800	251,560
A0121M	Adhoc Relief Allowance - 2012					487,300	578,240
A01253	Science Teaching Allowance				7,200		7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6593</b>	<b>GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,700</u></b>	
A01289	Teaching Allowance			2,700	
<b>GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY</b>			<b>5,048,120</b>	<b>4,773,900</b>	<b>5,583,810</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6594</b>	<b>GOVERNMENT P MUNICIPAL H S ELEM EDU OLD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,205,240</u>	<u>3,349,300</u>	<u>5,183,820</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>2,530,740</u>	<u>1,718,900</u>	<u>2,761,620</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>2,530,740</u>	<u>1,718,900</u>	<u>2,761,620</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,530,740</u>	<u>1,718,900</u>	<u>2,761,620</u>
H091	HST	(BPS-15)	2	2	604,800		662,400
D154	DRAWING TEACHER	(BPS-14)	1	1	224,100		246,060
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,198,200		1,315,320
P153	PTI	(BPS-14)	1	1	187,500		209,460
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		102,660
N003	NAIB QASID	(BPS-02)	1	1	123,060		123,060
S261	SWEEPER	(BPS-02)	1	1	96,540		102,660
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,674,500</u>	<u>1,630,400</u>	<u>2,422,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,674,500</u>	<u>1,618,400</u>	<u>2,422,200</u>
A01202	House Rent Allowance				327,200	226,400	327,170
A01203	Conveyance Allowance				272,000	252,500	442,320
A01207	Washing Allowance				6,000	3,600	2,400
A0120X	Ad - hoc Allowance - 2010				677,200	500,700	677,230
A01217	Medical Allowance				181,700	136,400	210,360
A0121A	Ad - hoc Allowance - 2011				210,400	150,200	210,400
A0121M	Adhoc Relief Allowance - 2012					343,800	552,320
A01253	Science Teaching Allowance					4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>12,000</u>	
A01289	Teaching Allowance					12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6594</b>	<b>GOVERNMENT P MUNICIPAL H S ELEM EDU OLD</b>				
<b>GOVERNMENT P MUNICIPAL H S ELEM EDU OLD</b>			<b>4,205,240</b>	<b>3,349,300</b>	<b>5,183,820</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6595</b>	<b>GOVERNMENT RISL HIGHER SEC SCH ROHRI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,474,580</u>	<u>3,697,000</u>	<u>5,424,050</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>2,698,380</u>	<u>1,945,200</u>	<u>2,745,660</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>239,700</u>	
A01101	Total Basic Pay Of Officer				<u>239,700</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>2,698,380</u>	<u>1,705,500</u>	<u>2,745,660</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,698,380</u>	<u>1,705,500</u>	<u>2,745,660</u>
H091	HST (BPS-15)	3	3	1,279,800		1,350,600
D154	DRAWING TEACHER (BPS-14)	1	1	106,980		99,660
J034	JR SCHOOL TEACHER (BPS-14)	5	5	682,740		691,140
O044	ORIENTAL TEACHER (BPS-14)	1	1	321,000		339,000
P153	PTI (BPS-14)	1	1	106,980		99,660
S408	SEWING MISTRESS (BPS-14)	1	1	106,980		99,660
C089	CHOWKIDAR (BPS-02)	1	1	93,900		65,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,776,200</u>	<u>1,751,800</u>	<u>2,678,390</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,776,200</u>	<u>1,751,800</u>	<u>2,678,390</u>
A01202	House Rent Allowance			353,000	229,000	352,970
A01203	Conveyance Allowance			129,100	231,900	521,520
A01207	Washing Allowance			1,200		360
A0120X	Ad - hoc Allowance - 2010			800,200	566,500	772,950
A01217	Medical Allowance			256,100	165,400	249,410
A0121A	Ad - hoc Allowance - 2011			236,600	169,900	232,050
A0121M	Adhoc Relief Allowance - 2012				389,100	549,130
<b>GOVERNMENT RISL HIGHER SEC SCH ROHRI</b>				<b>4,474,580</b>	<b>3,697,000</b>	<b>5,424,050</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6596</b>	<b>GOVERNMENT(G) H.SCH. ISLAMIA GHOT SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,508,600</u></b>	<b><u>10,708,700</u></b>	<b><u>10,117,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>5,541,000</u></b>	<b><u>5,398,500</u></b>	<b><u>5,945,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>530,400</u></b>	<b><u>2,735,300</u></b>	<b><u>559,200</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>530,400</u>	<u>2,674,500</u>	<u>559,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	530,400		559,200
A01102	Personal pay					60,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>5,010,600</u></b>	<b><u>2,663,200</u></b>	<b><u>5,386,680</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>5,010,600</u>	<u>2,663,200</u>	<u>5,386,680</u>
H091	HST	(BPS-15)	11	11	3,970,800		4,306,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320		213,960
J014	JR CLERK	(BPS-07)	1	1	140,640		148,320
L003	LAB ASSISTANT	(BPS-05)	1	1	144,360		147,480
C089	CHOWKIDAR	(BPS-02)	1	1	106,740		110,820
L004	LAB ATTENDANT	(BPS-02)	1	1	112,200		114,600
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	104,700		108,780
N003	NAIB QASID	(BPS-02)	2	2	231,840		235,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,967,600</u></b>	<b><u>5,310,200</u></b>	<b><u>4,171,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,967,600</u></b>	<b><u>5,310,200</u></b>	<b><u>4,171,800</u></b>
A01202	House Rent Allowance				875,700	940,200	875,700
A01203	Conveyance Allowance				408,400	712,300	612,600
A01207	Washing Allowance				2,400	2,400	2,400
A0120X	Ad - hoc Allowance - 2010				1,663,300	1,601,900	1,663,300
A01217	Medical Allowance				510,300	486,400	510,300
A0121A	Ad - hoc Allowance - 2011				504,500	480,500	504,500
A0121M	Adhoc Relief Allowance - 2012					1,080,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6596</b>	<b>GOVERNMENT(G) H.SCH. ISLAMIA GHOT SUKKUR</b>				
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			3,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>244,860</u></b>	<b><u>244,860</u></b>	<b><u>264,460</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,400</u></b>	<b><u>10,400</u></b>	<b><u>11,230</u></b>
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>176,960</u></b>	<b><u>176,960</u></b>	<b><u>191,130</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		171,960	171,960	185,730
475	Others - Inclass Material and supplis		64,480	64,480	69,640
476	Others - Library Laboratory		17,200	17,200	18,580
477	Others - Co-Curricular Activities		30,090	30,090	32,500
478	Other- Sport		8,600	8,600	9,290
479	Travelling Allowance (School Specific Budget)		17,200	17,200	18,580
480	Stationary (School Specific Budget)		34,390	34,390	37,140
<b>GOVERNMENT(G) H.SCH. ISLAMIA GHOT SUKKUR</b>			<b>9,753,460</b>	<b>10,953,560</b>	<b>10,382,140</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6598</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,649,440</u></b>	<b><u>1,394,700</u></b>	<b><u>4,364,670</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,332,540</u></b>	<b><u>731,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>446,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>446,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,332,540</u></b>	<b><u>285,600</u></b>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,332,540</u>	<u>285,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	447,000	465,000
H091	HST (BPS-15)	1	1	412,360	421,960
P153	PTI (BPS-15)	1	1	300,000	309,600
D154	DRAWING TEACHER (BPS-14)	1	1	209,460	216,780
J034	JR SCHOOL TEACHER (BPS-14)	3	3	710,460	732,420
C089	CHOWKIDAR (BPS-02)	1	1	96,540	98,580
N003	NAIB QASID (BPS-02)	1	1	62,220	64,260
S009	SANITARY WORKER / GUTTERMAN (BPS-02)	1	1	94,500	96,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,316,900</u></b>	<b><u>663,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,316,900</u></b>	<b><u>663,100</u></b>
A01202	House Rent Allowance			262,300	175,500
A01203	Conveyance Allowance			175,500	329,520
A01207	Washing Allowance			2,400	3,600
A0120D	Integrated Allowance			3,600	3,600
A0120X	Ad - hoc Allowance - 2010			525,000	616,090
A01217	Medical Allowance			160,300	160,300
A0121A	Ad - hoc Allowance - 2011			185,400	187,490
A0121M	Adhoc Relief Allowance - 2012				481,030
A01255	Hostel Superintendent Allowance			2,400	2,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6598</b>	<b>GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU</b>				
<b>GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU</b>			<b>3,649,440</b>	<b>1,394,700</b>	<b>4,364,670</b>

**SC21024 (024)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6599</b>	<b>GOVERNMENT.(G) HIGH SEC.SCH BAR COL SUKK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,532,000</u></b>	<b><u>47,796,400</u></b>	<b><u>58,619,460</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>108</b>	<b>108</b>	<b><u>27,623,200</u></b>	<b><u>24,578,700</u></b>	<b><u>30,996,960</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>9,346,800</u></b>	<b><u>8,026,100</u></b>	<b><u>10,498,800</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>9,346,800</u>	<u>7,968,600</u>	<u>10,498,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	592,800		650,400
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	199,200		242,400
A269	ASSISTANT PROFESSOR	(BPS-16)	4	4	2,202,000		2,418,000
A311	ASSOCIATE PROFESSOR	(BPS-16)	1	1	612,000		669,600
D220	DPE	(BPS-16)	1	1	124,800		153,600
L058	LIBRARIAN	(BPS-16)	1	1	124,800		153,600
S236	SUPERINTENDENT	(BPS-16)	1	1	316,800		345,600
S278	SUBJECT SPECIALIST	(BPS-16)	16	16	5,174,400		5,865,600
A01102	Personal pay					57,500	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>82</b>	<b>82</b>	<b><u>18,276,400</u></b>	<b><u>16,552,600</u></b>	<b><u>20,498,160</u></b>
A01151	Total Basic Pay Other Staff		82	82	<u>18,276,400</u>	<u>16,552,600</u>	<u>20,498,160</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	124,800		153,600
H091	HST	(BPS-15)	28	28	11,227,800		12,465,000
O044	ORIENTIAL TEACHER	(BPS-15)	2	2	639,000		773,400
A119	ASSISTANT	(BPS-14)	2	2	426,200		470,160
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	2,769,100		3,274,140
P153	PTI	(BPS-14)	1	1	150,900		172,860
S053	SENIOR CLERK	(BPS-09)	2	2	358,600		385,920
J014	JR CLERK	(BPS-07)	4	4	458,900		504,960
L119	LAB INCHARGE	(BPS-07)	1	1	71,500		83,040

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6599</b>	<b>GOVERNMENT.(G) HIGH SEC.SCH BAR COL SUKK</b>						
L003	LAB ASSISTANT	(BPS-05)	5	5	712,400		759,240
L004	LAB ATTENDANT	(BPS-03)	8	8	630,200		698,700
C089	CHOWKIDAR	(BPS-02)	2	2	168,600		180,840
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	59,800		65,940
N003	NAIB QASID	(BPS-02)	3	3	311,800		331,200
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	2	2	166,800		179,160
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,908,800</u></b>	<b><u>23,217,700</u></b>	<b><u>27,622,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,908,800</u></b>	<b><u>23,203,000</u></b>	<b><u>27,622,500</u></b>
A01202	House Rent Allowance				4,765,400	3,620,400	4,765,440
A01203	Conveyance Allowance				2,949,300	3,011,500	2,494,320
A01207	Washing Allowance				12,000	6,900	12,000
A0120D	Integrated Allowance				10,800	11,200	10,800
A0120X	Ad - hoc Allowance - 2010				8,857,400	7,273,100	8,857,360
A01217	Medical Allowance				2,607,700	2,201,000	2,607,720
A0121A	Ad - hoc Allowance - 2011				2,654,600	2,200,200	2,654,590
A0121M	Adhoc Relief Allowance - 2012					4,853,000	6,168,670
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				4,200	4,200	4,200
A01253	Science Teaching Allowance				14,400	15,500	14,400
A01255	Hostel Superintendent Allowance				27,000		27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>14,700</u></b>	
A01289	Teaching Allowance					14,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,406,700</u></b>	<b><u>1,406,700</u></b>	<b><u>1,519,240</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph				2,600	2,600	2,810
A03202	Telephone and Trunk call				10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>62,700</u></b>	<b><u>62,700</u></b>	<b><u>67,710</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6599</b>	<b>GOVERNMENT.(G) HIGH SEC.SCH BAR COL SUKK</b>				
A03301	Gas		2,200	2,200	2,370
A03302	Water		3,000	3,000	3,240
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,331,000</u></b>	<b><u>1,331,000</u></b>	<b><u>1,437,490</u></b>
A03970	Others		1,331,000	1,331,000	1,437,490
475	Others - Inclass Material and supplis		465,800	465,800	503,060
476	Others - Library Laboratory		133,100	133,100	143,750
477	Others - Co-Curricular Activities		199,700	199,700	215,680
478	Other- Sport		133,100	133,100	143,750
479	Travelling Allowance (School Specific Budget)		133,100	133,100	143,750
480	Stationary (School Specific Budget)		266,200	266,200	287,500
<b>GOVERNMENT.(G) HIGH SEC.SCH BAR COL SUKK</b>			<b>50,938,700</b>	<b>49,203,100</b>	<b>60,138,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6601</b>	<b>GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,972,200</u>	<u>23,489,400</u>	<u>31,309,240</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>54</b>	<b>54</b>	<u>16,631,900</u>	<u>11,861,400</u>	<u>15,947,460</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>669,600</u>	<u>6,434,000</u>	<u>400,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>669,600</u>	<u>6,434,000</u>	<u>400,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	669,600		400,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>53</b>	<u>15,962,300</u>	<u>5,427,400</u>	<u>15,546,660</u>
A01151	Total Basic Pay Other Staff		53	53	<u>15,962,300</u>	<u>5,427,400</u>	<u>15,546,660</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1	1	321,000		321,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	420,000		439,200
D154	DRAWING TEACHER	(BPS-15)	1	1	249,600		227,520
H091	HST	(BPS-15)	19	19	8,037,000		7,649,400
I032	INSTRUCTOR	(BPS-15)	1	1	249,600		110,400
L035	LANGUAGE TEACHER	(BPS-15)	1	1	249,600		110,400
O044	ORIENTAL TEACHER	(BPS-15)	3	3	945,000		999,000
P153	PTI	(BPS-15)	1	1	249,600		110,400
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	1,548,000		1,586,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	238,700		106,980
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	238,700		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,729,700		1,782,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	109,600		775,560
S053	SENIOR CLERK	(BPS-09)	1	1	190,700		181,560
J014	JR CLERK	(BPS-07)	1	1	152,200		75,360
S122	SHOP ASSISTANT	(BPS-06)	1	1	79,400		79,380

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6601</b>	<b>GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR</b>						
L004	LAB ATTENDANT	(BPS-03)	1	1	119,400		119,400
A416	ATTENDENT CUM CLEANER	(BPS-02)	1	1	100,600		100,620
C089	CHOWKIDAR	(BPS-02)	1	1	96,500		84,300
M022	MALI	(BPS-02)	2	2	232,900		178,320
N003	NAIB QASID	(BPS-02)	3	3	308,000		305,940
S261	SWEEPER	(BPS-02)	1	1	96,500		96,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,340,300</u></b>	<b><u>11,628,000</u></b>	<b><u>15,361,780</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,340,300</u></b>	<b><u>11,628,000</u></b>	<b><u>15,361,780</u></b>
A01202	House Rent Allowance				2,636,200	2,149,000	2,636,170
A01203	Conveyance Allowance				1,301,600	1,527,400	2,359,440
A01207	Washing Allowance				18,000	4,000	18,000
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				4,627,700	3,479,700	4,627,730
A01217	Medical Allowance				1,349,600	1,036,900	1,121,560
A0121A	Ad - hoc Allowance - 2011				1,386,200	1,048,200	1,386,230
A0121M	Adhoc Relief Allowance - 2012					2,354,700	3,174,850
A01224	Entertainment Allowance				6,000		6,000
A01238	Charge Allowance				4,200		4,200
A01253	Science Teaching Allowance					17,300	16,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>574,800</u></b>	<b><u>574,800</u></b>	<b><u>620,790</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph				1,200	1,200	1,300
A03202	Telephone and Trunk call				8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>60,400</u></b>	<b><u>60,400</u></b>	<b><u>65,230</u></b>
A03302	Water				2,900	2,900	3,130
A03303	Electricity				57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>505,000</u></b>	<b><u>505,000</u></b>	<b><u>545,400</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6601</b>	<b>GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR</b>				
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		500,000	500,000	540,000
475	Others - Inclass Material and supplis		150,000	150,000	162,000
476	Others - Library Laboratory		100,000	100,000	108,000
477	Others - Co-Curricular Activities		50,000	50,000	54,000
478	Other- Sport		50,000	50,000	54,000
479	Travelling Allowance (School Specific Budget)		50,000	50,000	54,000
480	Stationary (School Specific Budget)		100,000	100,000	108,000
<b>GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR</b>			<b>28,547,000</b>	<b>24,064,200</b>	<b>31,930,030</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6602</b>	<b>GOVERNMENT. BOYS H.SCHOOL MULLA ALL.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,883,600</u></b>	<b><u>6,309,000</u></b>	<b><u>6,202,260</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>2,777,300</u></b>	<b><u>3,271,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>228,000</u></b>	<b><u>242,400</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>228,000</u>	<u>242,400</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	228,000	242,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,549,300</u></b>	<b><u>2,974,200</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>2,549,300</u>	<u>2,974,200</u>
H091	HST (BPS-15)	5	5	1,433,400	1,518,600
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	244,800	592,800
J014	JR CLERK (BPS-07)	1	1	152,200	136,800
L003	LAB ASSISTANT (BPS-05)	1	1	135,000	138,120
L004	LAB ATTENDANT (BPS-03)	1	1	107,400	109,800
C089	CHOWKIDAR (BPS-02)	1	1	96,500	98,580
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	96,500	96,540
N003	NAIB QASID (BPS-02)	2	2	189,000	193,080
S009	SANITARY WORKER / GUTTERMAN (BPS-01)	1	1	94,500	98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,106,300</u></b>	<b><u>3,038,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,106,300</u></b>	<b><u>3,026,000</u></b>
A01202	House Rent Allowance			312,800	312,770
A01203	Conveyance Allowance			350,800	586,560
A01207	Washing Allowance			3,600	3,600
A0120D	Integrated Allowance			7,200	7,200
A0120X	Ad - hoc Allowance - 2010			845,700	845,660
A01217	Medical Allowance			292,400	292,360

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6602</b>	<b>GOVERNMENT.BOYS H.SCOOL MULLA ALI.</b>				
A0121A	Ad - hoc Allowance - 2011		293,800	289,000	283,750
A0121M	Adhoc Relief Allowance - 2012			645,600	645,060
A01253	Science Teaching Allowance			4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>379,100</u></b>	<b><u>379,100</u></b>	<b><u>409,430</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>307,900</u></b>	<b><u>307,900</u></b>	<b><u>332,530</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		302,900	302,900	327,130
475	Others - Inclass Material and supplis		98,400	98,400	106,270
476	Others - Library Laboratory		60,600	60,600	65,450
477	Others - Co-Curricular Activities		37,900	37,900	40,930
478	Other- Sport		15,100	15,100	16,310
479	Travelling Allowance (School Specific Budget)		30,300	30,300	32,720
480	Stationary (School Specific Budget)		60,600	60,600	65,450
<b>GOVERNMENT.BOYS H.SCOOL MULLA ALI.</b>			<b>5,262,700</b>	<b>6,688,100</b>	<b>6,611,690</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6603</b>	<b>GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,457,000</u>	<u>20,661,600</u>	<u>25,384,960</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>49</b>	<u>12,146,300</u>	<u>10,547,100</u>	<u>12,748,920</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>768,600</u>	<u>1,058,700</u>	<u>833,400</u>
A01101	Total Basic Pay Of Officer		2	2	<u>768,600</u>	<u>1,058,700</u>	<u>833,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	483,000		519,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	285,600		314,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>47</b>	<b>47</b>	<u>11,377,700</u>	<u>9,488,400</u>	<u>11,915,520</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>11,377,700</u>	<u>9,488,400</u>	<u>11,915,520</u>
H091	HST	(BPS-15)	13	13	5,490,600		5,934,600
O044	ORIENTIAL TEACHER	(BPS-15)	2	2	1,070,400		1,147,200
P153	PTI	(BPS-15)	1	1	124,800		144,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	465,000		144,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	321,000		357,000
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,569,300		2,778,600
S053	SENIOR CLERK	(BPS-09)	1	1	76,700		85,800
J014	JR CLERK	(BPS-07)	1	1	71,500		79,200
L119	LAB INCHARGE	(BPS-07)	1	1	83,000		90,720
L004	LAB ATTENDANT	(BPS-03)	3	3	222,300		234,540
C089	CHOWKIDAR	(BPS-02)	3	3	303,900		316,140
M022	MALI	(BPS-02)	2	2	199,200		207,360
N003	NAIB QASID	(BPS-02)	3	3	285,500		297,780
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	94,500		98,580

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6603</b>					
<b>GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,310,700</u></b>	<b><u>10,114,500</u></b>	<b><u>12,636,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,310,700</u></b>	<b><u>10,114,500</u></b>	<b><u>12,636,040</u></b>
A01202	House Rent Allowance		2,116,700	1,665,600	2,116,700
A01203	Conveyance Allowance		1,044,600	1,342,400	1,820,160
A01207	Washing Allowance		9,600	7,500	9,600
A0120D	Integrated Allowance		10,800	7,200	10,800
A0120X	Ad - hoc Allowance - 2010		3,854,700	3,111,000	3,854,700
A01217	Medical Allowance		1,094,800	923,200	1,094,800
A0121A	Ad - hoc Allowance - 2011		1,155,500	937,700	1,155,500
A0121M	Adhoc Relief Allowance - 2012			2,103,700	2,549,780
A01238	Charge Allowance		12,000	4,200	12,000
A01253	Science Teaching Allowance		12,000	12,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>635,800</u></b>	<b><u>635,800</u></b>	<b><u>686,660</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>564,600</u></b>	<b><u>564,600</u></b>	<b><u>609,760</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		559,600	559,600	604,360
475	Others - Inclass Material and supplis		181,900	181,900	196,450
476	Others - Library Laboratory		111,900	111,900	120,850
477	Others - Co-Curricular Activities		69,900	69,900	75,490
478	Other- Sport		28,000	28,000	30,240

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6603</b>	<b>GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR</b>				
479 Travelling Allowance (School Specific Budget)			56,000	56,000	60,480
480 Stationary (School Specific Budget)			111,900	111,900	120,850
<b>GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR</b>			<b>22,092,800</b>	<b>21,297,400</b>	<b>26,071,620</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6604</b>	<b>GOVERNMENT.G.H SCHOOL BAGRJI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,678,400</u></b>	<b><u>3,142,400</u></b>	<b><u>5,667,090</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>2,706,700</u></b>	<b><u>1,562,900</u></b>	<b><u>2,857,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>590,400</u></b>	<b><u>152,000</u></b>	<b><u>614,400</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>590,400</u>	<u>152,000</u>	<u>614,400</u>
P094	PRINCIPAL (BPS-19)	1	1	391,200		400,800
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	199,200		213,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>2,116,300</u></b>	<b><u>1,410,900</u></b>	<b><u>2,242,740</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>2,116,300</u>	<u>1,410,900</u>	<u>2,242,740</u>
H091	HST (BPS-15)	5	5	1,180,800		1,267,200
J034	JR SCHOOL TEACHER (BPS-14)	2	2	199,300		213,960
J014	JR CLERK (BPS-07)	1	1	79,200		86,880
L003	LAB ASSISTANT (BPS-05)	1	1	72,600		75,720
L004	LAB ATTENDANT (BPS-03)	1	1	109,800		112,200
C089	CHOWKIDAR (BPS-02)	1	1	92,500		94,500
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	96,500		100,620
N003	NAIB QASID (BPS-02)	2	2	197,200		201,240
S009	SANITARY WORKER / GUTTERMAN (BPS-02)	1	1	88,400		90,420
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,971,700</u></b>	<b><u>1,579,500</u></b>	<b><u>2,809,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,971,700</u></b>	<b><u>1,579,500</u></b>	<b><u>2,809,950</u></b>
A01202	House Rent Allowance			306,300	181,500	306,300
A01203	Conveyance Allowance			311,100	328,200	570,720
A01207	Washing Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance				7,200	7,200
A0120X	Ad - hoc Allowance - 2010			784,400	441,700	784,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6604</b>					
A01217	Medical Allowance		322,900	166,000	322,900
A0121A	Ad - hoc Allowance - 2011		236,200	149,600	236,200
A0121M	Adhoc Relief Allowance - 2012			301,700	571,430
A01224	Entertainment Allowance		7,200		7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>420,100</u></b>	<b><u>420,100</u></b>	<b><u>453,710</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph		2,600	2,600	2,810
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>349,600</u></b>	<b><u>349,600</u></b>	<b><u>377,570</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		344,600	344,600	372,170
475	Others - Inclass Material and supplis		112,000	112,000	120,960
476	Others - Library Laboratory		68,900	68,900	74,410
477	Others - Co-Curricular Activities		43,100	43,100	46,550
478	Other- Sport		17,200	17,200	18,580
479	Travelling Allowance (School Specific Budget)		34,500	34,500	37,260
480	Stationary (School Specific Budget)		68,900	68,900	74,410
<b>GOVERNMENT.G.H SCHOOL BAGRJI</b>			<b>5,098,500</b>	<b>3,562,500</b>	<b>6,120,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6605</b>	<b>GOVERNMENT.G.H.SCH.OLD SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,074,200</u></b>	<b><u>29,163,700</u></b>	<b><u>37,233,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>69</b>	<b><u>15,153,400</u></b>	<b><u>14,546,400</u></b>	<b><u>16,553,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>3,620,000</u></b>	<b><u>8,939,900</u></b>	<b><u>4,754,400</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>3,620,000</u>	<u>8,904,700</u>	<u>4,754,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	631,200		650,400
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	285,600		213,600
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	2,412,800		3,585,600
S236	SUPERINTENDENT	(BPS-16)	1	1	290,400		304,800
A01102	Personal pay					35,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b><u>11,533,400</u></b>	<b><u>5,606,500</u></b>	<b><u>11,799,060</u></b>
A01151	Total Basic Pay Other Staff		54	54	<u>11,533,400</u>	<u>5,606,500</u>	<u>11,799,060</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	631,800		664,200
H091	HST	(BPS-15)	19	19	7,482,000		7,734,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	124,800		134,400
A119	ASSISTANT	(BPS-14)	2	2	455,500		338,400
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		213,960
S053	SENIOR CLERK	(BPS-09)	1	1	186,100		190,680
A124	ASSISTANT / ACCOUNTS CLERK	(BPS-08)	1	1	220,000		225,480
J014	JR CLERK	(BPS-07)	3	3	349,000		360,480
L119	LAB INCHARGE	(BPS-07)	1	1	71,500		75,360
L003	LAB ASSISTANT	(BPS-05)	4	4	427,700		437,040
L004	LAB ATTENDANT	(BPS-03)	7	7	564,600		581,400
C089	CHOWKIDAR	(BPS-02)	2	2	154,300		158,400
M022	MALI	(BPS-02)	1	1	59,800		61,860

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6605</b>	<b>GOVERNMENT.G.H.SCH.OLD SUKKUR</b>						
N003	NAIB QASID	(BPS-02)	5	5	382,700		392,940
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	3	3	224,300		230,460
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,920,800</u></b>	<b><u>14,617,300</u></b>	<b><u>20,680,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,920,800</u></b>	<b><u>14,605,300</u></b>	<b><u>20,680,520</u></b>
A01202	House Rent Allowance				3,015,000	2,682,000	3,014,960
A01203	Conveyance Allowance				1,513,900	2,056,100	2,949,120
A01207	Washing Allowance				6,000	9,500	7,200
A0120D	Integrated Allowance					7,200	3,600
A0120X	Ad - hoc Allowance - 2010				4,588,800	4,279,600	4,588,810
A01217	Medical Allowance				5,246,700	1,373,000	5,246,700
A0121A	Ad - hoc Allowance - 2011				1,512,600	1,298,000	1,512,640
A0121M	Adhoc Relief Allowance - 2012					2,880,100	3,310,690
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				4,200	4,200	4,200
A01253	Science Teaching Allowance				9,600	9,600	9,600
A01255	Hostel Superintendent Allowance				18,000		27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>12,000</u></b>	
A01289	Teaching Allowance					12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>941,600</u></b>	<b><u>941,600</u></b>	<b><u>1,016,950</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph				2,600	2,600	2,810
A03202	Telephone and Trunk call				10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>62,700</u></b>	<b><u>62,700</u></b>	<b><u>67,720</u></b>
A03301	Gas				2,200	2,200	2,380
A03302	Water				3,000	3,000	3,240
A03303	Electricity				57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>865,900</u></b>	<b><u>865,900</u></b>	<b><u>935,190</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6605</b>	<b>GOVERNMENT.G.H.SCH.OLD SUKKUR</b>				
A03905	Newspapers Periodicals and Books				5,400
A03906	Uniforms and Protective Clothing		5,000	5,000	
A03970	Others		860,900	860,900	929,790
475	Others - Inclass Material and supplis		258,200	258,200	278,860
476	Others - Library Laboratory		172,200	172,200	185,980
477	Others - Co-Curricular Activities		86,100	86,100	92,990
478	Other- Sport		86,100	86,100	92,990
479	Travelling Allowance (School Specific Budget)		86,100	86,100	92,990
480	Stationary (School Specific Budget)		172,200	172,200	185,980
<b>GOVERNMENT.G.H.SCH.OLD SUKKUR</b>			<b>32,015,800</b>	<b>30,105,300</b>	<b>38,250,930</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6606</b>	<b>GOVERNMENT.G.HIGH SCH.SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,051,300</u>	<u>30,443,500</u>	<u>40,354,740</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<u>13,049,700</u>	<u>15,465,400</u>	<u>19,845,060</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>574,500</u>	<u>218,700</u>	<u>570,600</u>
A01101	Total Basic Pay Of Officer		2	2	<u>574,500</u>	<u>218,700</u>	<u>570,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	438,900		430,800
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	135,600		139,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>77</b>	<b>77</b>	<u>12,475,200</u>	<u>15,246,700</u>	<u>19,274,460</u>
A01151	Total Basic Pay Other Staff		77	77	<u>12,475,200</u>	<u>15,246,700</u>	<u>19,274,460</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	2	2	312,000		427,980
C298	COMMERCE TEACHER	(BPS-15)	1	1	160,000		106,980
D154	DRAWING TEACHER	(BPS-15)	1	1	330,000		326,400
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	660,000		652,800
H091	HST	(BPS-15)	29	29	3,372,000		11,712,000
O044	ORIENTIAL TEACHER	(BPS-15)	2	2	615,600		616,800
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	283,200		288,000
A119	ASSISTANT	(BPS-14)	1	1	205,800		209,460
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	279,800		287,160
G067	GARMENT TEACHER	(BPS-14)	1	1	103,300		106,980
I048	INSTRUCTOR/ LECTURAR	(BPS-14)	1	1	103,300		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	18	18	2,882,800		2,484,540
P153	PTI	(BPS-14)	2	2	309,100		316,440
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	103,300		106,980

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6606</b>	<b>GOVERNMENT.G.HIGH SCH.SUKKUR</b>						
S401	SUB ENGINEER (ELECTRIC)	(BPS-14)	1	1	242,400		246,060
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	103,300		106,980
S053	SENIOR CLERK	(BPS-09)	1	1	165,600		167,880
J014	JR CLERK	(BPS-07)	1	1	699,800		75,360
L119	LAB INCHARGE	(BPS-07)	1	1	699,800		75,360
S122	SHOP ASSISTANT	(BPS-06)	1	1	139,700		141,240
L004	LAB ATTENDANT	(BPS-03)	3	3	292,200		295,800
C089	CHOWKIDAR	(BPS-02)	1	1	95,500		96,540
M022	MALI	(BPS-02)	1	1	103,700		104,700
N003	NAIB QASID	(BPS-02)	1	1	97,600		98,580
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	115,400		116,460
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,001,600</u></b>	<b><u>14,978,100</u></b>	<b><u>20,509,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,001,600</u></b>	<b><u>14,978,100</u></b>	<b><u>20,509,680</u></b>
A01202	House Rent Allowance				3,608,700	2,749,200	3,612,700
A01203	Conveyance Allowance				1,839,700	1,950,200	3,507,680
A01207	Washing Allowance				4,800	2,900	7,200
A0120D	Integrated Allowance					6,800	3,600
A0120X	Ad - hoc Allowance - 2010				5,603,800	4,498,000	5,715,540
A01217	Medical Allowance				1,679,500	1,308,700	1,756,320
A0121A	Ad - hoc Allowance - 2011				1,227,900	1,363,300	1,891,430
A0121M	Adhoc Relief Allowance - 2012					3,072,300	3,969,010
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance					18,000	27,000
A01238	Charge Allowance				6,000	1,500	6,000
A01253	Science Teaching Allowance				7,200	7,200	7,200
A01255	Hostel Superintendent Allowance				18,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>911,400</u></b>	<b><u>911,400</u></b>	<b><u>984,330</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph				2,600	2,600	2,810

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6606</b>	<b>GOVERNMENT.G.HIGH SCH.SUKKUR</b>				
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>22,500</u></b>	<b><u>22,500</u></b>	<b><u>24,300</u></b>
A03301	Gas		2,200	2,200	2,380
A03302	Water		3,000	3,000	3,240
A03303	Electricity		17,300	17,300	18,680
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>875,900</u></b>	<b><u>875,900</u></b>	<b><u>945,990</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		870,900	870,900	940,590
475	Others - Inclass Material and supplis		261,200	261,200	282,100
476	Others - Library Laboratory		174,200	174,200	188,140
477	Others - Co-Curricular Activities		87,100	87,100	94,070
478	Other- Sport		87,100	87,100	94,070
479	Travelling Allowance (School Specific Budget)		87,100	87,100	94,070
480	Stationary (School Specific Budget)		174,200	174,200	188,140
<b>GOVERNMENT.G.HIGH SCH.SUKKUR</b>			<b>27,962,700</b>	<b>31,354,900</b>	<b>41,339,070</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6607</b>	<b>GOVERNMENT.G.HIGH SCHOOL BAGARJI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,754,120</b></u>	<u><b>563,600</b></u>	<u><b>2,038,670</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u><b>809,520</b></u>	<u><b>277,200</b></u>	<u><b>862,560</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u><b>809,520</b></u>	<u><b>277,200</b></u>	<u><b>862,560</b></u>
A01151	Total Basic Pay Other Staff	8	8	<u>809,520</u>	<u>277,200</u>	<u>862,560</u>
H091	HST (BPS-15)	1	1	124,800		134,400
J034	JR SCHOOL TEACHER (BPS-14)	5	5	498,300		534,900
L003	LAB ASSISTANT (BPS-03)	1	1	126,600		131,400
N003	NAIB QASID (BPS-02)	1	1	59,820		61,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>944,600</b></u>	<u><b>286,400</b></u>	<u><b>1,176,110</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>944,600</b></u>	<u><b>286,400</b></u>	<u><b>1,176,110</b></u>
A01202	House Rent Allowance			176,900	29,900	176,900
A01203	Conveyance Allowance			152,200	59,800	211,200
A0120D	Integrated Allowance			3,600	3,700	3,600
A0120X	Ad - hoc Allowance - 2010			391,100	81,200	391,100
A01217	Medical Allowance			103,400	31,900	103,400
A0121A	Ad - hoc Allowance - 2011			117,400	33,300	117,400
A0121M	Adhoc Relief Allowance - 2012				46,600	172,510
<b>GOVERNMENT.G.HIGH SCHOOL BAGARJI</b>				<b>1,754,120</b>	<b>563,600</b>	<b>2,038,670</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6608</b>	<b>GOVERNMENT.G.HIGHER SEC SCH P AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,905,140</u></b>	<b><u>17,871,500</u></b>	<b><u>28,602,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>53</b>	<b><u>13,635,340</u></b>	<b><u>9,331,300</u></b>	<b><u>15,731,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>2,537,200</u></b>	<b><u>4,011,200</u></b>	<b><u>3,201,600</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>2,537,200</u>	<u>4,009,600</u>	<u>3,201,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	621,600		669,600
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	1,776,400		2,176,800
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	139,200		355,200
A01102	Personal pay					1,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<b><u>11,098,140</u></b>	<b><u>5,320,100</u></b>	<b><u>12,529,680</u></b>
A01151	Total Basic Pay Other Staff		43	43	<u>11,098,140</u>	<u>5,320,100</u>	<u>12,529,680</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	41,600		447,900
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	273,600		297,600
H091	HST	(BPS-15)	15	15	6,631,200		6,906,600
O044	ORIENTIAL TEACHER	(BPS-15)	2	2	675,600		606,600
A119	ASSISTANT	(BPS-14)	1	1	205,960		209,460
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	205,800		224,100
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,988,700		239,040
J014	JR CLERK	(BPS-07)	2	2	288,960		131,880
L003	LAB ASSISTANT	(BPS-05)	1	1	133,440		2,637,420
L004	LAB ATTENDANT	(BPS-03)	4	4	271,200		436,800
C089	CHOWKIDAR	(BPS-02)	1	1	95,520		123,060
N003	NAIB QASID	(BPS-02)	1	1	95,520		61,860
S008	SANITARY WORKER	(BPS-02)	2	2	191,040		207,360

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6608</b>	<b>GOVERNMENT.G.HIGHER SEC SCH P AKIL</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,269,800</u></b>	<b><u>8,540,200</u></b>	<b><u>12,870,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,269,800</u></b>	<b><u>8,540,200</u></b>	<b><u>12,870,820</u></b>
A01202	House Rent Allowance		1,302,800	1,014,900	1,320,500
A01203	Conveyance Allowance		2,024,600	1,356,400	2,306,400
A01207	Washing Allowance		24,000	6,200	24,000
A0120D	Integrated Allowance		7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010		3,722,300	2,689,100	3,786,050
A01217	Medical Allowance		2,024,600	814,300	1,092,220
A0121A	Ad - hoc Allowance - 2011		1,164,300	810,200	1,183,390
A0121M	Adhoc Relief Allowance - 2012			1,835,800	3,146,260
A01238	Charge Allowance			100	
A01253	Science Teaching Allowance			9,600	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,246,030</u></b>	<b><u>1,246,030</u></b>	<b><u>1,345,720</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph		2,600	2,600	2,810
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,200</u></b>	<b><u>55,200</u></b>	<b><u>59,620</u></b>
A03301	Gas		2,200	2,200	2,380
A03302	Water		3,000	3,000	3,240
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,177,830</u></b>	<b><u>1,177,830</u></b>	<b><u>1,272,060</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		1,172,830	1,172,830	1,266,660
475	Others - Inclass Material and supplis		351,850	351,850	380,000
476	Others - Library Laboratory		234,570	234,570	253,340
477	Others - Co-Curricular Activities		117,280	117,280	126,660
478	Other- Sport		117,280	117,280	126,660

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6608</b>	<b>GOVERNMENT.G.HIGHER SEC SCH P AKIL</b>				
479 Travelling Allowance (School Specific Budget)			117,280	117,280	126,660
480 Stationary (School Specific Budget)			234,570	234,570	253,340
<b>GOVERNMENT.G.HIGHER SEC SCH P AKIL</b>			<b>25,151,170</b>	<b>19,117,530</b>	<b>29,947,820</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6609</b>	<b>GOVERNMENT.G.HIGHER SEC SCH ROHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>35,754,660</u>	<u>27,277,300</u>	<u>40,842,210</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>96</b>	<b>96</b>	<u>19,971,060</u>	<u>14,098,400</u>	<u>19,973,040</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<u>6,577,200</u>	<u>4,255,500</u>	<u>6,793,200</u>
A01101	Total Basic Pay Of Officer		25	25	<u>6,577,200</u>	<u>4,255,500</u>	<u>6,793,200</u>
P094	PRINCIPAL	(BPS-19)	1	1	612,000		631,200
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,698,000		1,770,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	213,600		228,000
S278	SUBJECT SPECIALIST	(BPS-17)	17	17	3,631,200		3,876,000
L058	LIBRARIAN	(BPS-16)	1	1	134,400		144,000
S236	SUPERINTENDENT	(BPS-16)	1	1	288,000		144,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>71</b>	<b>71</b>	<u>13,393,860</u>	<u>9,842,900</u>	<u>13,179,840</u>
A01151	Total Basic Pay Other Staff		71	71	<u>13,393,860</u>	<u>9,842,900</u>	<u>13,179,840</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)	1	1	357,000		375,000
D220	DPE	(BPS-15)	1	1	134,400		144,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	375,000		288,000
H091	HST	(BPS-15)	19	19	7,378,200		7,020,000
P153	PTI	(BPS-15)	1	1	240,600		249,000
A119	ASSISTANT	(BPS-14)	2	2	213,960		235,920
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	213,960		228,600
D154	DRAWING TEACHER	(BPS-14)	1	1	106,980		114,300
G067	GARMENT TEACHER	(BPS-14)	1	1	106,980		114,300
I032	INSTRUCTOR	(BPS-14)	1	1	106,980		114,300
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,686,360		1,684,260

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6609</b>	<b>GOVERNMENT.G.HIGHER SEC SCH ROHRI</b>						
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	84,360		89,400
S053	SENIOR CLERK	(BPS-09)	2	2	249,120		258,240
J014	JR CLERK	(BPS-07)	4	4	389,280		455,040
L119	LAB INCHARGE	(BPS-07)	1	1	83,040		86,880
S122	SHOP ASSISTANT	(BPS-06)	1	1	75,900		79,380
L003	LAB ASSISTANT	(BPS-05)	5	5	459,720		475,320
L004	LAB ATTENDANT	(BPS-03)	8	8	525,600		547,200
H007	HAMAL	(BPS-02)	1	1	110,820		112,860
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	61,860		63,900
N003	NAIB QASID	(BPS-02)	4	4	371,880		380,040
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	61,860		63,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,783,600</u></b>	<b><u>13,178,900</u></b>	<b><u>20,869,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,759,600</u></b>	<b><u>13,113,600</u></b>	<b><u>20,852,370</u></b>
A01202	House Rent Allowance				2,722,200	1,699,600	2,575,060
A01203	Conveyance Allowance				2,020,900	1,976,800	3,799,440
A01207	Washing Allowance				3,600	4,000	3,600
A0120D	Integrated Allowance				14,400	14,400	14,400
A0120X	Ad - hoc Allowance - 2010				6,424,300	4,132,100	6,219,900
A01217	Medical Allowance				2,153,200	1,333,900	2,109,620
A0121A	Ad - hoc Allowance - 2011				2,410,800	1,253,100	2,038,540
A0121M	Adhoc Relief Allowance - 2012					2,666,100	3,994,610
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					9,000	27,000
A01238	Charge Allowance				4,200	4,200	4,200
A01253	Science Teaching Allowance					14,400	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>24,000</u></b>	<b><u>65,300</u></b>	<b><u>16,800</u></b>
A01289	Teaching Allowance				24,000	65,300	16,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,082,610</u></b>	<b><u>1,082,610</u></b>	<b><u>1,169,240</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6609</b>	<b>GOVERNMENT.G.HIGHER SEC SCH ROHRI</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph		2,600	2,600	2,810
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,700</u></b>	<b><u>62,700</u></b>	<b><u>67,720</u></b>
A03301	Gas		2,200	2,200	2,380
A03302	Water		3,000	3,000	3,240
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,006,910</u></b>	<b><u>1,006,910</u></b>	<b><u>1,087,480</u></b>
A03970	Others		1,006,910	1,006,910	1,087,480
475	Others - Inclass Material and supplis		302,080	302,080	326,250
476	Others - Library Laboratory		201,380	201,380	217,490
477	Others - Co-Curricular Activities		100,690	100,690	108,750
478	Other- Sport		100,690	100,690	108,750
479	Travelling Allowance (School Specific Budget)		100,690	100,690	108,750
480	Stationary (School Specific Budget)		201,380	201,380	217,490
<b>GOVERNMENT.G.HIGHER SEC SCH ROHRI</b>			<b>36,837,270</b>	<b>28,359,910</b>	<b>42,011,450</b>

**SC21024 (024)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6610</b>	<b>GOVERNMENT.GIRLS H.SCH. KANDHRA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>3,642,660</u>	<u>2,420,500</u>	<u>4,117,570</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>1,968,660</u>	<u>1,300,400</u>	<u>1,978,740</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>213,600</u>	<u>200,000</u>	<u>228,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>213,600</u>	<u>200,000</u>	<u>228,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	213,600		228,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>1,755,060</u>	<u>1,100,400</u>	<u>1,750,740</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,755,060</u>	<u>1,100,400</u>	<u>1,750,740</u>
H091	HST	(BPS-15)	5	5	979,200		969,600
H078	HOME ECONOMIC TEACHER	(BPS-14)	1	1	134,400		144,000
J014	JR CLERK	(BPS-07)	1	1	75,360		75,360
L003	LAB ASSISTANT	(BPS-05)	1	1	72,600		75,720
L004	LAB ATTENDANT	(BPS-03)	1	1	120,600		105,000
C089	CHOWKIDAR	(BPS-02)	1	1	92,460		94,500
N003	NAIB QASID	(BPS-02)	1	1	191,040		195,120
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	89,400		91,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,674,000</u>	<u>1,120,100</u>	<u>2,138,830</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,674,000</u>	<u>1,120,100</u>	<u>2,138,830</u>
A01202	House Rent Allowance				246,100	120,100	246,070
A01203	Conveyance Allowance				274,300	236,700	296,160
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				533,000	316,900	534,060
A01217	Medical Allowance				442,300	125,200	436,870
A0121A	Ad - hoc Allowance - 2011				165,700	95,100	217,320

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6610</b>	<b>GOVERNMENT.GIRLS H.SCH. KANDHRA</b>				
A0121M	Adhoc Relief Allowance - 2012			216,500	395,750
A01238	Charge Allowance		3,000		3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>440,030</u></b>	<b><u>440,030</u></b>	<b><u>475,240</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph		2,600	2,600	2,810
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,200</u></b>	<b><u>55,200</u></b>	<b><u>59,620</u></b>
A03301	Gas		2,200	2,200	2,380
A03302	Water		3,000	3,000	3,240
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>371,830</u></b>	<b><u>371,830</u></b>	<b><u>401,580</u></b>
A03906	Uniforms and Protective Clothing		7,500	7,500	8,100
A03970	Others		364,330	364,330	393,480
1	Others		7,500	7,500	8,100
475	Others - Inclass Material and supplis		133,810	133,810	144,520
476	Others - Library Laboratory		35,680	35,680	38,530
477	Others - Co-Curricular Activities		62,450	62,450	67,450
478	Other- Sport		17,840	17,840	19,270
479	Travelling Allowance (School Specific Budget)		35,680	35,680	38,530
480	Stationary (School Specific Budget)		71,370	71,370	77,080
<b>GOVERNMENT.GIRLS H.SCH. KANDHRA</b>			<b>4,082,690</b>	<b>2,860,530</b>	<b>4,592,810</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6611</b>	<b>GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,968,740</u></b>	<b><u>15,850,200</u></b>	<b><u>18,389,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<b><u>9,194,640</u></b>	<b><u>7,890,600</u></b>	<b><u>9,392,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>816,000</u></b>	<b><u>4,642,000</u></b>	<b><u>830,400</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>816,000</u>	<u>4,534,500</u>	<u>830,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	552,000		559,200
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	264,000		271,200
A01102	Personal pay					107,500	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<b><u>8,378,640</u></b>	<b><u>3,248,600</u></b>	<b><u>8,561,880</u></b>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>8,378,640</u>	<u>3,248,100</u>	<u>8,561,880</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)		1	1	330,000		339,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	379,200		391,200
H091	HST (BPS-15)		16	16	5,642,400		5,764,800
D154	DRAWING TEACHER (BPS-14)		1	1	103,320		106,980
J034	JR SCHOOL TEACHER (BPS-14)		4	4	435,240		449,880
S408	SEWING MISTRESS (BPS-14)		1	1	236,400		240,600
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)		1	1	78,960		81,240
G067	GARMENT TEACHER (BPS-09)		1	1	183,840		187,500
J014	JR CLERK (BPS-07)		1	1	180,960		182,880
L119	LAB INCHARGE (BPS-07)		1	1	73,440		75,360
L003	LAB ASSISTANT (BPS-05)		1	1	142,800		144,360
C089	CHOWKIDAR (BPS-02)		2	2	195,120		197,160
L004	LAB ATTENDANT (BPS-02)		1	1	126,120		127,140
N003	NAIB QASID (BPS-02)		1	1	111,840		112,860

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6611</b>	<b>GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR</b>						
S008	SANITARY WORKER	(BPS-02)	2	2	159,000		160,920
A01152	Personal pay					500	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,774,100</u></b>	<b><u>7,959,600</u></b>	<b><u>8,997,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,774,100</u></b>	<b><u>7,912,300</u></b>	<b><u>8,997,400</u></b>
A01202	House Rent Allowance				1,509,400	1,351,700	1,509,400
A01203	Conveyance Allowance				884,200	1,131,400	1,229,040
A01207	Washing Allowance				7,200	6,700	7,200
A0120D	Integrated Allowance				2,000	300	2,000
A0120X	Ad - hoc Allowance - 2010				2,738,100	2,400,300	2,738,100
A01217	Medical Allowance				794,900	726,500	794,900
A0121A	Ad - hoc Allowance - 2011				814,900	717,100	814,900
A0121M	Adhoc Relief Allowance - 2012					1,574,600	1,878,460
A01238	Charge Allowance				3,000	3,700	3,000
A01253	Science Teaching Allowance				2,400		2,400
A01255	Hostel Superintendent Allowance				18,000		18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>47,300</u></b>	
A01289	Teaching Allowance					47,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>924,130</u></b>	<b><u>924,130</u></b>	<b><u>998,070</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph				2,600	2,600	2,810
A03202	Telephone and Trunk call				10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>62,500</u></b>	<b><u>62,500</u></b>	<b><u>67,500</u></b>
A03301	Gas				2,100	2,100	2,270
A03302	Water				2,900	2,900	3,130
A03303	Electricity				57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>848,630</u></b>	<b><u>848,630</u></b>	<b><u>916,530</u></b>
A03906	Uniforms and Protective Clothing				5,000	5,000	5,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6611</b>	<b>GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR</b>				
A03970	Others		843,630	843,630	911,130
475	Others - Inclass Material and supplis		253,090	253,090	273,340
476	Others - Library Laboratory		168,730	168,730	182,230
477	Others - Co-Curricular Activities		84,360	84,360	91,110
478	Other- Sport		84,360	84,360	91,110
479	Travelling Allowance (School Specific Budget)		84,360	84,360	91,110
480	Stationary (School Specific Budget)		168,730	168,730	182,230
<b>GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR</b>			<b>16,892,870</b>	<b>16,774,330</b>	<b>19,387,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6612</b>	<b>GOVERNMENT.GIRLS H.SCH.OLD SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,766,840</u>	<u>4,424,100</u>	<u>7,388,930</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u>3,693,840</u>	<u>2,240,700</u>	<u>3,379,920</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>897,900</u>	
A01101	Total Basic Pay Of Officer				<u>897,900</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<u>3,693,840</u>	<u>1,342,800</u>	<u>3,379,920</u>
A01151	Total Basic Pay Other Staff	21	21	<u>3,693,840</u>	<u>1,342,800</u>	<u>3,379,920</u>
H091	HST (BPS-15)	3	3	1,168,200		1,215,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	202,140		209,460
J034	JR SCHOOL TEACHER (BPS-14)	12	12	1,751,040		1,356,960
P153	PTI (BPS-14)	2	2	316,440		331,080
L035	LANGUAGE TEACHER (BPS-09)	1	1	99,660		106,980
C089	CHOWKIDAR (BPS-02)	1	1	59,820		61,860
P023	PEONS (BPS-02)	1	1	96,540		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,073,000</u>	<u>2,183,400</u>	<u>4,009,010</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,073,000</u>	<u>2,160,700</u>	<u>4,009,010</u>
A01202	House Rent Allowance			669,800	372,700	668,200
A01203	Conveyance Allowance			436,100	294,600	743,040
A01207	Washing Allowance			1,200	1,200	1,200
A0120D	Integrated Allowance			1,800	3,600	1,800
A0120X	Ad - hoc Allowance - 2010			1,265,800	654,800	1,229,040
A01217	Medical Allowance			318,600	186,500	318,650
A0121A	Ad - hoc Allowance - 2011			379,700	196,400	368,700
A0121M	Adhoc Relief Allowance - 2012				448,500	675,980
A01253	Science Teaching Allowance				2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>22,700</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6612</b>	<b>GOVERNMENT.GIRLS H.SCH.OLD SUKKUR</b>				
A01289 Teaching Allowance				22,700	
<b>GOVERNMENT.GIRLS H.SCH.OLD SUKKUR</b>			<b>6,766,840</b>	<b>4,424,100</b>	<b>7,388,930</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6613</b>	<b>GOVERNMENT.GIRLS H.SCHOOL HINGHRO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,412,120</u>	<u>1,429,100</u>	<u>2,849,670</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>1,338,120</u>	<u>736,500</u>	<u>1,405,320</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>572,500</u>	
A01101	Total Basic Pay Of Officer				<u>572,500</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>1,338,120</u>	<u>164,000</u>	<u>1,405,320</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,338,120</u>	<u>164,000</u>	<u>1,405,320</u>
H091	HST (BPS-15)	1	1	573,600		592,800
J034	JR SCHOOL TEACHER (BPS-14)	5	5	498,300		534,900
L035	LANGUAGE TEACHER (BPS-14)	1	1	99,660		106,980
C089	CHOWKIDAR (BPS-02)	1	1	61,860		63,900
N003	NAIB QASID (BPS-02)	1	1	104,700		106,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,074,000</u>	<u>692,600</u>	<u>1,444,350</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,074,000</u>	<u>692,600</u>	<u>1,444,350</u>
A01202	House Rent Allowance			199,000	92,600	198,960
A01203	Conveyance Allowance			172,600	86,400	296,640
A01207	Washing Allowance			1,200	2,400	1,200
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			396,700	219,400	396,740
A01217	Medical Allowance			151,500	75,100	147,130
A0121A	Ad - hoc Allowance - 2011			149,400	65,800	119,020
A0121M	Adhoc Relief Allowance - 2012				147,300	281,060
<b>GOVERNMENT.GIRLS H.SCHOOL HINGHRO</b>				<b>2,412,120</b>	<b>1,429,100</b>	<b>2,849,670</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6614</b>	<b>GOVERNMENT.GIRLS H.SCHOOL HINGORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,549,760</u></b>	<b><u>2,975,300</u></b>	<b><u>5,389,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>2,484,060</u></b>	<b><u>1,539,200</u></b>	<b><u>2,540,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>544,800</u></b>	<b><u>765,600</u></b>	<b><u>573,600</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>544,800</u>	<u>711,200</u>	<u>573,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	544,800		573,600
A01102	Personal pay					54,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>1,939,260</u></b>	<b><u>773,600</u></b>	<b><u>1,966,980</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>1,939,260</u>	<u>773,600</u>	<u>1,966,980</u>
H091	HST	(BPS-15)	6	6	1,288,200		1,274,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660		114,300
J014	JR CLERK	(BPS-07)	1	1	148,320		156,000
L003	LAB ASSISTANT	(BPS-05)	1	1	72,600		78,840
L004	LAB ATTENDANT	(BPS-03)	1	1	117,000		121,800
N003	NAIB QASID	(BPS-02)	1	1	108,780		112,860
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	104,700		108,780
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,065,700</u></b>	<b><u>1,436,100</u></b>	<b><u>2,848,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,065,700</u></b>	<b><u>1,436,100</u></b>	<b><u>2,848,520</u></b>
A01202	House Rent Allowance				266,600	156,200	266,600
A01203	Conveyance Allowance				283,300	236,100	558,000
A01207	Washing Allowance				1,200	1,200	1,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				881,100	448,100	881,070
A01217	Medical Allowance				310,300	148,100	310,330
A0121A	Ad - hoc Allowance - 2011				316,600	134,200	316,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6614</b>	<b>GOVERNMENT.GIRLS H.SCHOOL HINGORO</b>				
A0121M	Adhoc Relief Allowance - 2012			305,900	508,120
A01238	Charge Allowance		3,000	2,700	3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>297,430</u></b>	<b><u>297,430</u></b>	<b><u>321,220</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph		2,600	2,600	2,810
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,700</u></b>	<b><u>62,700</u></b>	<b><u>67,720</u></b>
A03301	Gas		2,200	2,200	2,380
A03302	Water		3,000	3,000	3,240
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>221,730</u></b>	<b><u>221,730</u></b>	<b><u>239,460</u></b>
A03970	Others		221,730	221,730	239,460
475	Others - Inclass Material and supplis		77,610	77,610	83,820
476	Others - Library Laboratory		22,170	22,170	23,940
477	Others - Co-Curricular Activities		33,260	33,260	35,920
478	Other- Sport		22,170	22,170	23,940
479	Travelling Allowance (School Specific Budget)		22,170	22,170	23,940
480	Stationary (School Specific Budget)		44,350	44,350	47,900
<b>GOVERNMENT.GIRLS H.SCHOOL HINGORO</b>			<b>4,847,190</b>	<b>3,272,730</b>	<b>5,710,320</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6615</b>	<b>GOVERNMENT.H. SCH.ROHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>28,847,560</u>	<u>27,527,500</u>	<u>36,244,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>77</b>	<b>77</b>	<u>17,345,360</u>	<u>14,229,200</u>	<u>18,121,920</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>380,000</u>	<u>77,300</u>	<u>400,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>380,000</u>	<u>77,300</u>	<u>400,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	380,000		400,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>76</b>	<b>76</b>	<u>16,965,360</u>	<u>14,151,900</u>	<u>17,721,120</u>
A01151	Total Basic Pay Other Staff		76	76	<u>16,965,360</u>	<u>14,151,900</u>	<u>17,721,120</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)		5	5	1,768,800		1,850,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	339,000		357,000
H091	HST	(BPS-15)	26	26	9,103,200		9,489,600
I032	INSTRUCTOR	(BPS-15)	1	1	321,000		339,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	1,130,400		1,173,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	298,980		320,940
A411	A.A.I	(BPS-14)	1	1	99,660		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,561,920		1,649,760
P153	PTI	(BPS-14)	3	3	298,980		320,940
T058	TRADE INSTRUCTOR	(BPS-12)	1	1	187,500		194,820
A119	ASSISTANT	(BPS-09)	1	1	187,500		194,820
S053	SENIOR CLERK	(BPS-09)	1	1	167,880		171,900
J014	JR CLERK	(BPS-07)	1	1	125,280		129,120
S167	STAT STORE KEEPER	(BPS-07)	1	1	72,600		75,720
S122	SHOP ASSISTANT	(BPS-06)	1	1	75,900		79,920
L004	LAB ATTENDANT	(BPS-03)	2	2	193,080		197,880

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6615</b>	<b>GOVERNMENT.H. SCH.ROHRI</b>						
A416	ATTENDENT CUM CLEANER	(BPS-02)	2	2	132,600		136,200
C089	CHOWKIDAR	(BPS-02)	2	2	185,040		189,120
C167	COOK	(BPS-02)	1	1	58,500		61,500
P023	PEONS	(BPS-02)	2	2	205,320		209,400
S008	SANITARY WORKER	(BPS-02)	2	2	148,200		151,800
W016	WATER MAN	(BPS-02)	1	1	104,700		106,740
D154	DRAWING TEACHER	(BPS-01)	2	2	199,320		213,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,502,200</u></b>	<b><u>13,298,300</u></b>	<b><u>18,122,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,502,200</u></b>	<b><u>13,262,300</u></b>	<b><u>18,122,280</u></b>
A01202	House Rent Allowance				2,062,600	1,666,200	2,062,620
A01203	Conveyance Allowance				1,781,700	2,015,400	3,363,840
A01207	Washing Allowance				12,000	10,800	12,000
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				4,813,800	4,168,600	5,693,780
A01217	Medical Allowance				1,355,700	1,277,000	1,635,510
A0121A	Ad - hoc Allowance - 2011				1,438,600	1,258,700	1,692,350
A0121M	Adhoc Relief Allowance - 2012					2,832,800	3,624,380
A01224	Entertainment Allowance				6,000		6,000
A01233	Unattractive Area Allowance					300	
A01238	Charge Allowance				3,000		3,000
A01253	Science Teaching Allowance				21,600	25,300	21,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>36,000</u></b>	
A01289	Teaching Allowance					36,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>929,200</u></b>	<b><u>929,200</u></b>	<b><u>1,003,550</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph				1,200	1,200	1,300
A03202	Telephone and Trunk call				8,200	8,200	8,860

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6615</b>	<b>GOVERNMENT.H. SCH.ROHRI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>86,500</u></b>	<b><u>86,500</u></b>	<b><u>93,420</u></b>
A03302	Water		29,000	29,000	31,320
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>833,300</u></b>	<b><u>833,300</u></b>	<b><u>899,970</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		828,300	828,300	894,570
475	Others - Inclass Material and supplis		248,490	248,490	268,370
476	Others - Library Laboratory		165,660	165,660	178,910
477	Others - Co-Curricular Activities		82,830	82,830	89,460
478	Other- Sport		82,830	82,830	89,460
479	Travelling Allowance (School Specific Budget)		82,830	82,830	89,460
480	Stationary (School Specific Budget)		165,660	165,660	178,910
<b>GOVERNMENT.H. SCH.ROHRI</b>			<b>29,776,760</b>	<b>28,456,700</b>	<b>37,247,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6616</b>	<b>GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,027,720</u>	<u>12,145,800</u>	<u>15,416,230</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<u>7,907,820</u>	<u>6,115,400</u>	<u>8,178,540</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>559,200</u>	<u>3,995,800</u>	<u>573,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>559,200</u>	<u>3,933,400</u>	<u>573,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	559,200		573,600
A01102	Personal pay					62,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>7,348,620</u>	<u>2,119,600</u>	<u>7,604,940</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,348,620</u>	<u>2,114,500</u>	<u>7,604,940</u>
H091	HST	(BPS-15)	9	9	4,156,800		4,310,400
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	504,000		523,200
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	729,000		756,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	465,000		483,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	645,660		667,620
J014	JR CLERK	(BPS-07)	1	1	202,920		206,760
L003	LAB ASSISTANT	(BPS-05)	1	1	146,940		150,180
L004	LAB ATTENDANT	(BPS-03)	1	1	120,300		123,060
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		98,580
M022	MALI	(BPS-02)	1	1	116,940		116,940
N003	NAIB QASID	(BPS-02)	1	1	67,980		70,020
S261	SWEEPER	(BPS-02)	1	1	96,540		98,580
	Deputy Director	Class IV (Contract)				2,114,500	
A01152	Personal pay					5,100	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6616</b>					
<b>GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,119,900</u></b>	<b><u>6,030,400</u></b>	<b><u>7,237,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,119,900</u></b>	<b><u>6,030,400</u></b>	<b><u>7,237,690</u></b>
A01202	House Rent Allowance		1,215,000	1,107,500	1,215,000
A01203	Conveyance Allowance		556,400	813,700	1,014,480
A01207	Washing Allowance		4,800	2,400	4,800
A0120D	Integrated Allowance		3,600		3,600
A0120X	Ad - hoc Allowance - 2010		2,093,500	1,777,000	2,093,500
A01217	Medical Allowance		608,000	546,400	608,000
A0121A	Ad - hoc Allowance - 2011		635,600	540,900	635,600
A0121M	Adhoc Relief Allowance - 2012			1,222,700	1,635,710
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			16,800	24,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>336,910</u></b>	<b><u>336,910</u></b>	<b><u>363,870</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,400</u></b>	<b><u>60,400</u></b>	<b><u>65,230</u></b>
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>267,110</u></b>	<b><u>267,110</u></b>	<b><u>288,480</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		262,110	262,110	283,080
475	Others - Inclass Material and supplis		85,190	85,190	92,010
476	Others - Library Laboratory		52,420	52,420	56,610
477	Others - Co-Curricular Activities		32,760	32,760	35,380
478	Other- Sport		13,110	13,110	14,160
479	Travelling Allowance (School Specific Budget)		26,210	26,210	28,310

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6616</b>	<b>GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU</b>				
480 Stationary (School Specific Budget)			52,420	52,420	56,610
<b>GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU</b>			<b>13,364,630</b>	<b>12,482,710</b>	<b>15,780,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6617</b>	<b>GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,890,800</b></u>	<u><b>4,018,700</b></u>	<u><b>5,826,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>2,913,000</b></u>	<u><b>2,073,300</b></u>	<u><b>3,100,680</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<u><b>514,900</b></u>	
A01101	Total Basic Pay Of Officer					<u>514,900</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>2,913,000</b></u>	<u><b>1,558,400</b></u>	<u><b>3,100,680</b></u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,913,000</u>	<u>1,558,400</u>	<u>3,100,680</u>
H091	HST	(BPS-15)	1	1	411,000		447,000
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	523,200		561,600
D154	DRAWING TEACHER	(BPS-14)	1	1	285,600		304,800
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,071,600		1,138,800
P153	PTI	(BPS-14)	1	1	246,300		260,940
C089	CHOWKIDAR	(BPS-02)	1	1	125,100		129,180
N003	NAIB QASID	(BPS-02)	1	1	125,100		129,180
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	125,100		129,180
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,977,800</b></u>	<u><b>1,945,400</b></u>	<u><b>2,725,720</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,977,800</b></u>	<u><b>1,945,400</b></u>	<u><b>2,725,720</b></u>
A01202	House Rent Allowance				399,200	320,700	399,200
A01203	Conveyance Allowance				221,900	252,400	349,680
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				844,900	602,400	844,900
A01217	Medical Allowance				200,100	168,300	200,100
A0121A	Ad - hoc Allowance - 2011				305,700	180,900	305,700
A0121M	Adhoc Relief Allowance - 2012					414,700	620,140

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6617</b>	<b>GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU</b>				
<b>GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU</b>			<b>4,890,800</b>	<b>4,018,700</b>	<b>5,826,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6618</b>	<b>GOVERNMENT.H.S.BOYS HAJI ARBAB KHA GHUMR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,433,620</u></b>	<b><u>3,563,200</u></b>	<b><u>5,261,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>2,463,120</u></b>	<b><u>1,886,300</u></b>	<b><u>2,660,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>573,600</u></b>	<b><u>1,108,800</u></b>	<b><u>602,400</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>573,600</u>	<u>1,016,000</u>	<u>602,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	573,600		602,400
A01102	Personal pay					92,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>1,889,520</u></b>	<b><u>777,500</u></b>	<b><u>2,058,480</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>1,889,520</u>	<u>777,500</u>	<u>2,058,480</u>
H091	HST	(BPS-15)	5	5	1,180,200		1,293,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	438,060		481,980
N003	NAIB QASID	(BPS-02)	2	2	180,840		189,000
S261	SWEEPER	(BPS-02)	1	1	90,420		94,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,970,500</u></b>	<b><u>1,676,900</u></b>	<b><u>2,600,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,970,500</u></b>	<b><u>1,676,900</u></b>	<b><u>2,600,200</u></b>
A01202	House Rent Allowance				255,100	154,200	255,100
A01203	Conveyance Allowance				270,400	236,300	367,920
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				833,500	557,500	833,500
A01217	Medical Allowance				248,100	170,100	248,100
A0121A	Ad - hoc Allowance - 2011				250,000	167,200	250,000
A0121M	Adhoc Relief Allowance - 2012					376,600	532,180
A01238	Charge Allowance				4,200	4,200	4,200
A01253	Science Teaching Allowance				98,400		98,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>195,650</u></b>	<b><u>195,650</u></b>	<b><u>211,310</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6618</b>	<b>GOVERNMENT.H.S.BOYS HAJI ARBAB KHA GHUMR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>124,450</u></b>	<b><u>124,450</u></b>	<b><u>134,410</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		119,450	119,450	129,010
475	Others - Inclass Material and supplis		44,790	44,790	48,370
476	Others - Library Laboratory		11,950	11,950	12,910
477	Others - Co-Curricular Activities		20,900	20,900	22,570
478	Other- Sport		5,970	5,970	6,450
479	Travelling Allowance (School Specific Budget)		11,950	11,950	12,910
480	Stationary (School Specific Budget)		23,890	23,890	25,800
<b>GOVERNMENT.H.S.BOYS HAJI ARBAB KHA GHUMR</b>			<b>4,629,270</b>	<b>3,758,850</b>	<b>5,472,390</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6619</b>	<b>GOVERNMENT.H.SCH BHELAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,620,500</u></b>	<b><u>13,635,700</u></b>	<b><u>15,088,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>7,630,700</u></b>	<b><u>7,794,960</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>	<b><u>237,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>237,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	501,000	237,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>7,129,700</u></b>	<b><u>6,881,500</u></b>
A01151	Total Basic Pay Other Staff	29	29	<u>7,129,700</u>	<u>6,881,500</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	267,000	303,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-15)	1	1	260,000	246,060
H091	HST (BPS-15)	10	10	3,647,400	3,961,800
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	708,600	763,800
J034	JR SCHOOL TEACHER (BPS-14)	6	6	1,212,800	1,293,360
J014	JR CLERK (BPS-07)	1	1	136,800	144,480
L004	LAB ATTENDANT (BPS-03)	2	2	319,800	236,400
C089	CHOWKIDAR (BPS-02)	2	2	195,100	203,280
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	86,400	90,420
N003	NAIB QASID (BPS-02)	1	1	86,400	97,800
S008	SANITARY WORKER (BPS-02)	2	2	209,400	217,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,989,800</u></b>	<b><u>6,545,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,989,800</u></b>	<b><u>6,545,600</u></b>
A01202	House Rent Allowance			808,300	825,970
A01203	Conveyance Allowance			634,400	1,253,760
A01207	Washing Allowance			6,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6619</b>	<b>GOVERNMENT.H.SCH BHELAR</b>				
A0120D	Integrated Allowance				3,600
A0120X	Ad - hoc Allowance - 2010		2,213,300	2,093,700	2,283,900
A01217	Medical Allowance		644,300	608,100	656,280
A0121A	Ad - hoc Allowance - 2011		667,900	627,900	689,090
A0121M	Adhoc Relief Allowance - 2012			1,433,600	1,558,990
A01238	Charge Allowance		3,600	1,900	3,600
A01253	Science Teaching Allowance		12,000	12,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>458,650</u></b>	<b><u>458,650</u></b>	<b><u>495,340</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,200</u></b>	<b><u>1,200</u></b>	<b><u>1,300</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>407,450</u></b>	<b><u>407,450</u></b>	<b><u>440,040</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		402,450	402,450	434,640
475	Others - Inclass Material and supplis		138,270	138,270	149,330
476	Others - Library Laboratory		85,090	85,090	91,900
477	Others - Co-Curricular Activities		30,180	30,180	32,590
478	Other- Sport		21,270	21,270	22,970
479	Travelling Allowance (School Specific Budget)		42,550	42,550	45,950
480	Stationary (School Specific Budget)		85,090	85,090	91,900
<b>GOVERNMENT.H.SCH BHELAR</b>			<b>13,079,150</b>	<b>14,094,350</b>	<b>15,583,490</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6620</b>	<b>GOVERNMENT.H.SCH SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>53,931,680</u>	<u>54,843,800</u>	<u>64,946,810</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>102</b>	<b>102</b>	<u>30,844,080</u>	<u>27,551,700</u>	<u>32,575,440</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>801,600</u>	<u>284,800</u>	<u>835,200</u>
A01101	Total Basic Pay Of Officer		2	2	<u>801,600</u>	<u>284,800</u>	<u>835,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	400,800		420,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	400,800		415,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>100</b>	<b>100</b>	<u>30,042,480</u>	<u>27,266,900</u>	<u>31,740,240</u>
A01151	Total Basic Pay Other Staff		<u>100</u>	<u>100</u>	<u>30,042,480</u>	<u>27,266,900</u>	<u>31,740,240</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	496,800		516,000
D154	DRAWING TEACHER	(BPS-15)	2	2	936,000		974,400
H091	HST	(BPS-15)	49	49	18,457,200		19,760,400
O044	ORIENTIAL TEACHER	(BPS-15)	3	3	1,139,400		1,191,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3	3	643,800		681,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	2	2	614,400		633,600
W052	WORK SHOP INSTRUCTOR	(BPS-15)	5	5	2,356,200		2,431,800
A119	ASSISTANT	(BPS-14)	1	1	224,100		231,420
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	320,940		342,900
B008	BAND MASTER	(BPS-14)	1	1	274,200		282,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	2,400,420		2,460,060
S053	SENIOR CLERK	(BPS-09)	1	1	167,880		172,440
J014	JR CLERK	(BPS-07)	2	2	273,600		281,280
L119	LAB INCHARGE	(BPS-07)	1	1	83,040		86,880

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6620</b>	<b>GOVERNMENT.H.SCH SUKKUR</b>						
S206	STORE KEEPER	(BPS-05)	1	1	179,040		182,880
A313	ATTENDANT	(BPS-02)	5	5	415,860		426,060
C089	CHOWKIDAR	(BPS-02)	1	1	63,900		65,940
L004	LAB ATTENDANT	(BPS-02)	4	4	348,480		358,080
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	209,400		213,480
N003	NAIB QASID	(BPS-02)	1	1	104,700		106,740
S261	SWEEPER	(BPS-02)	3	3	240,660		246,780
W016	WATER MAN	(BPS-02)	1	1	92,460		94,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,087,600</u></b>	<b><u>27,292,100</u></b>	<b><u>32,371,370</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,087,600</u></b>	<b><u>27,268,100</u></b>	<b><u>32,371,370</u></b>
A01202	House Rent Allowance				5,775,800	5,301,000	5,775,800
A01203	Conveyance Allowance				2,169,200	3,471,100	4,928,880
A01207	Washing Allowance				10,800	9,200	10,800
A0120D	Integrated Allowance				7,200	18,000	7,200
A0120X	Ad - hoc Allowance - 2010				9,438,300	8,055,000	9,438,300
A01217	Medical Allowance				2,775,900	2,430,700	2,775,900
A0121A	Ad - hoc Allowance - 2011				2,839,000	2,432,000	2,839,000
A0121M	Adhoc Relief Allowance - 2012					5,494,400	6,515,090
A01226	Computer Allowance					9,000	27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Teaching Allowance				47,400	47,700	47,400
A01255	Hostel Superintendent Allowance				18,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>24,000</u></b>	
A01289	Teaching Allowance					24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>770,800</u></b>	<b><u>770,800</u></b>	<b><u>832,470</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph				1,200	1,200	1,300
A03202	Telephone and Trunk call				8,200	8,200	8,860

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6620</b>	<b>GOVERNMENT.H.SCH SUKKUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>54,300</u></b>	<b><u>54,300</u></b>	<b><u>58,640</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>707,100</u></b>	<b><u>707,100</u></b>	<b><u>763,670</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		702,100	702,100	758,270
475	Others - Inclass Material and supplis		210,630	210,630	227,480
476	Others - Library Laboratory		140,420	140,420	151,650
477	Others - Co-Curricular Activities		70,210	70,210	75,830
478	Other- Sport		70,210	70,210	75,830
479	Travelling Allowance (School Specific Budget)		70,210	70,210	75,830
480	Stationary (School Specific Budget)		140,420	140,420	151,650
<b>GOVERNMENT.H.SCH SUKKUR</b>			<b>54,702,480</b>	<b>55,614,600</b>	<b>65,779,280</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6621</b>	<b>GOVERNMENT.H.SCH.ABAD LAKHA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,600,700</u></b>	<b><u>12,350,800</u></b>	<b><u>15,418,780</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b><u>7,092,000</u></b>	<b><u>6,295,700</u></b>	<b><u>7,659,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>530,400</u></b>	<b><u>200,000</u></b>	<b><u>595,200</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>530,400</u>	<u>200,000</u>	<u>595,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	530,400		595,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<b><u>6,561,600</u></b>	<b><u>6,095,700</u></b>	<b><u>7,064,640</u></b>
A01151	Total Basic Pay Other Staff		29	29	<u>6,561,600</u>	<u>6,095,700</u>	<u>7,064,640</u>
H091	HST	(BPS-15)	10	10	3,270,600		3,556,200
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	888,000		955,200
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	747,200		805,740
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	592,800		631,200
P153	PTI	(BPS-14)	1	1	99,700		106,980
J014	JR CLERK	(BPS-07)	1	1	71,500		75,360
L004	LAB ATTENDANT	(BPS-03)	2	2	190,800		200,400
C089	CHOWKIDAR	(BPS-02)	2	2	168,600		176,760
M022	MALI	(BPS-02)	1	1	106,700		110,820
N003	NAIB QASID	(BPS-02)	1	1	114,600		119,400
S261	SWEEPER	(BPS-02)	1	1	104,700		108,780
W052	WORK SHOP INSTRUCTOR	(BPS-02)	1	1	106,700		110,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,508,700</u></b>	<b><u>6,055,100</u></b>	<b><u>7,758,940</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,508,700</u></b>	<b><u>6,046,100</u></b>	<b><u>7,758,940</u></b>
A01202	House Rent Allowance				1,262,900	1,092,200	1,262,900

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6621</b>	<b>GOVERNMENT.H.SCH.ABAD LAKHA</b>				
A01203	Conveyance Allowance		654,800	830,700	1,253,760
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,235,000	1,793,100	2,235,000
A01217	Medical Allowance		672,900	558,500	672,900
A0121A	Ad - hoc Allowance - 2011		670,500	545,300	670,500
A0121M	Adhoc Relief Allowance - 2012			1,209,500	1,651,280
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			7,200	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>9,000</u></b>	
A01289	Teaching Allowance			9,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>451,600</u></b>	<b><u>451,600</u></b>	<b><u>487,730</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,720</u></b>
A03202	Telephone and Trunk call		9,000	9,000	9,720
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>385,100</u></b>	<b><u>385,100</u></b>	<b><u>415,910</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		380,100	380,100	410,510
475	Others - Inclass Material and supplis		114,100	114,100	123,230
476	Others - Library Laboratory		76,000	76,000	82,080
477	Others - Co-Curricular Activities		38,000	38,000	41,040
478	Other- Sport		38,000	38,000	41,040
479	Travelling Allowance (School Specific Budget)		38,000	38,000	41,040
480	Stationary (School Specific Budget)		76,000	76,000	82,080

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SU6621					
GOVERNMENT.H.SCH.ABAD LAKHA			13,052,300	12,802,400	15,906,510

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6622</b>	<b>GOVERNMENT.H.SCH.BOYS AZIZABAD SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,182,820</u></b>	<b><u>13,504,500</u></b>	<b><u>15,888,860</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b><u>7,761,320</u></b>	<b><u>6,900,700</u></b>	<b><u>8,256,420</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>645,000</u></b>	<b><u>644,000</u></b>	<b><u>681,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>645,000</u>	<u>600,000</u>	<u>681,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	645,000		681,000
A01102	Personal pay					44,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>7,116,320</u></b>	<b><u>6,256,700</u></b>	<b><u>7,575,420</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>7,116,320</u>		<u>7,575,420</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	230,000		234,060
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	231,420		246,060
H091	HST	(BPS-15)	9	9	3,253,800		3,515,400
O044	ORIENTAL TEACHER	(BPS-15)	1	1	535,200		573,600
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,089,600		1,166,400
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	672,840		689,640
J014	JR CLERK	(BPS-07)	2	2	338,880		354,240
L003	LAB ASSISTANT	(BPS-05)	1	1	131,880		138,120
L004	LAB ATTENDANT	(BPS-03)	1	1	119,400		124,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	88,380		92,460
N003	NAIB QASID	(BPS-02)	3	3	328,380		340,620
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	96,540		100,620
A01152	Personal pay					6,256,700	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,421,500</u></b>	<b><u>6,603,800</u></b>	<b><u>7,632,440</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6622</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,421,500</u></b>	<b><u>6,603,800</u></b>	<b><u>7,632,440</u></b>
A01202	House Rent Allowance		1,257,200	1,125,000	1,257,200
A01203	Conveyance Allowance		566,900	822,800	1,126,560
A01207	Washing Allowance		1,200	1,200	1,200
A0120D	Integrated Allowance		14,400	14,000	14,400
A0120X	Ad - hoc Allowance - 2010		2,219,600	2,022,300	2,219,600
A01217	Medical Allowance		667,600	612,800	667,600
A0121A	Ad - hoc Allowance - 2011		680,800	613,500	680,800
A0121M	Adhoc Relief Allowance - 2012			1,378,400	1,651,280
A01238	Charge Allowance		4,200	4,200	4,200
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>484,320</u></b>	<b><u>484,320</u></b>	<b><u>523,080</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,200</u></b>	<b><u>8,200</u></b>	<b><u>8,860</u></b>
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>59,200</u></b>	<b><u>59,200</u></b>	<b><u>63,940</u></b>
A03302	Water		1,700	1,700	1,840
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>416,920</u></b>	<b><u>416,920</u></b>	<b><u>450,280</u></b>
A03970	Others		416,920	416,920	450,280
475	Others - Inclass Material and supplis		135,500	135,500	146,340
476	Others - Library Laboratory		83,380	83,380	90,050
477	Others - Co-Curricular Activities		52,120	52,120	56,290
478	Other- Sport		20,850	20,850	22,520
479	Travelling Allowance (School Specific Budget)		41,690	41,690	45,030
480	Stationary (School Specific Budget)		83,380	83,380	90,050

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SU6622					
GOVERNMENT.H.SCH.BOYS AZIZABAD SUKKUR			13,667,140	13,988,820	16,411,940

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6623</b>	<b>GOVERNMENT.H.SCH.BOYS BAGARJI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>13,702,490</b></u>	<u><b>12,648,000</b></u>	<u><b>15,608,260</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<u><b>7,987,990</b></u>	<u><b>6,517,600</b></u>	<u><b>7,962,360</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>249,000</b></u>	<u><b>2,338,500</b></u>	<u><b>267,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>249,000</u>	<u>2,338,500</u>	<u>267,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	249,000	2,338,500	267,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<u><b>7,738,990</b></u>	<u><b>4,179,100</b></u>	<u><b>7,695,360</b></u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>7,738,990</u>	<u>4,179,100</u>	<u>7,695,360</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	230,000	4,179,100	429,600
D154	DRAWING TEACHER (BPS-15)	1	1	99,660		106,980
H091	HST (BPS-15)	13	13	3,642,400		3,861,000
O044	ORIENTAL TEACHER (BPS-15)	1	1	415,200		429,600
P153	PTI (BPS-15)	1	1	99,660		106,980
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	480,000		499,200
J034	JR SCHOOL TEACHER (BPS-14)	6	6	999,610		1,175,160
S053	SENIOR CLERK (BPS-09)	1	1	172,440		177,000
J014	JR CLERK (BPS-07)	1	1	132,960		136,800
A313	ATTENDANT (BPS-02)	2	2	510,840		114,600
B078	BULLOCK ATTENDANT (BPS-02)	1	1	63,900		65,580
L004	LAB ATTENDANT (BPS-02)	2	2	510,840		236,160
N003	NAIB QASID (BPS-02)	2	2	189,780		164,880
S261	SWEEPER (BPS-02)	1	1	63,900		65,940
W016	WATER MAN (BPS-02)	1	1	63,900		65,580
W074	WORKSHOP ATTENDENT (BPS-02)	1	1	63,900		60,300

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6623</b>	<b>GOVERNMENT.H.SCH.BOYS BAGARJI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,714,500</u></b>	<b><u>6,130,400</u></b>	<b><u>7,645,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,714,500</u></b>	<b><u>6,085,100</u></b>	<b><u>7,645,900</u></b>
A01202	House Rent Allowance		860,600	718,000	860,600
A01203	Conveyance Allowance		849,700	1,022,200	1,274,550
A01207	Washing Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		7,200	7,600	7,200
A0120X	Ad - hoc Allowance - 2010		2,248,600	1,878,900	2,248,600
A01217	Medical Allowance		679,000	581,300	679,000
A0121A	Ad - hoc Allowance - 2011		957,200	582,200	957,200
A0121M	Adhoc Relief Allowance - 2012			1,275,000	1,506,550
A01238	Charge Allowance		4,200	2,300	4,200
A01253	Science Teaching Allowance		16,800	10,400	16,800
A01270	Others		84,000		84,000
1	Other		84,000		84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>45,300</u></b>	
A01289	Teaching Allowance			45,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>569,110</u></b>	<b><u>569,110</u></b>	<b><u>614,650</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>497,910</u></b>	<b><u>497,910</u></b>	<b><u>537,750</u></b>
A03970	Others		497,910	497,910	537,750
475	Others - Inclass Material and supplis		161,820	161,820	174,770

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6623</b>	<b>GOVERNMENT.H.SCH.BOYS BAGARJI</b>				
476	Others - Library Laboratory		99,580	99,580	107,550
477	Others - Co-Curricular Activities		62,240	62,240	67,220
478	Other- Sport		24,900	24,900	26,890
479	Travelling Allowance (School Specific Budget)		49,790	49,790	53,770
480	Stationary (School Specific Budget)		99,580	99,580	107,550
<b>GOVERNMENT.H.SCH.BOYS BAGARJI</b>			<b>14,271,600</b>	<b>13,217,110</b>	<b>16,222,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6624</b>	<b>GOVERNMENT.H.SCH.DADLO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,091,600</b></u>	<u><b>2,274,300</b></u>	<u><b>3,384,140</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u><b>1,598,700</b></u>	<u><b>1,205,700</b></u>	<u><b>1,742,060</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u><b>314,700</b></u>	
A01101	Total Basic Pay Of Officer				<u>314,700</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u><b>1,598,700</b></u>	<u><b>891,000</b></u>	<u><b>1,742,060</b></u>
A01151	Total Basic Pay Other Staff	<b>11</b>	<b>11</b>	<u>1,598,700</u>	<u>891,000</u>	<u>1,742,060</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	308,340		315,660
D154	DRAWING TEACHER (BPS-15)	1	1	99,660		106,980
H091	HST (BPS-15)	1	1	357,000		375,000
J034	JR SCHOOL TEACHER (BPS-15)	2	2	217,320		274,680
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	99,660		106,980
J014	JR CLERK (BPS-14)	2		252,840		
P153	PTI (BPS-14)	1	1	99,660		106,980
J014	JR CLERK (BPS-07)		2			287,480
C089	CHOWKIDAR (BPS-02)	1	1	108,780		110,820
N003	NAIB QASID (BPS-02)	1	1	55,440		57,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,492,900</b></u>	<u><b>1,068,600</b></u>	<u><b>1,642,080</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,492,900</b></u>	<u><b>1,068,600</b></u>	<u><b>1,642,080</b></u>
A01202	House Rent Allowance			211,100	129,700	211,100
A01203	Conveyance Allowance			203,200	177,200	352,380
A01207	Washing Allowance			2,400	2,400	2,400
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			715,400	332,600	715,400
A01217	Medical Allowance			151,600	88,500	151,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6624</b>	<b>GOVERNMENT.H.SCH.DADLO</b>				
A0121A	Ad - hoc Allowance - 2011		205,600	99,800	205,600
A0121M	Adhoc Relief Allowance - 2012			234,300	
A01238	Charge Allowance			500	
<b>GOVERNMENT.H.SCH.DADLO</b>			<b>3,091,600</b>	<b>2,274,300</b>	<b>3,384,140</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6625</b>	<b>GOVERNMENT.H.SCH.HINGORO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,863,220</u></b>	<b><u>13,878,600</u></b>	<b><u>14,528,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>7,611,420</u></b>	<b><u>7,321,900</u></b>	<b><u>7,327,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>559,200</u></b>	<b><u>3,619,100</u></b>	<b><u>573,600</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>559,200</u>	<u>3,542,300</u>	<u>573,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	559,200		573,600
A01102	Personal pay				76,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>7,052,220</u></b>	<b><u>3,702,800</u></b>	<b><u>6,753,840</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>7,052,220</u>	<u>3,702,800</u>	<u>6,753,840</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	458,400		129,600
B093	BIOLOGY TEACHER (BPS-15)	1	1	420,000		439,200
H091	HST (BPS-15)	8	8	3,405,600		3,169,800
W052	WORK SHOP INSTRUCTOR (BPS-15)	4	4	1,149,600		1,598,400
J034	JR SCHOOL TEACHER (BPS-14)	3	3	820,740		651,120
J014	JR CLERK (BPS-07)	2	2	265,920		273,600
L004	LAB ATTENDANT (BPS-03)	2	2	176,400		128,400
A416	ATTENDENT CUM CLEANER (BPS-02)	2	2	203,280		207,360
N003	NAIB QASID (BPS-02)	1	1	88,380		90,420
S008	SANITARY WORKER (BPS-02)	1	1	63,900		65,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,251,800</u></b>	<b><u>6,556,700</u></b>	<b><u>7,201,270</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,251,800</u></b>	<b><u>6,556,700</u></b>	<b><u>7,201,270</u></b>
A01202	House Rent Allowance			879,400	807,700	854,690
A01203	Conveyance Allowance			596,400	838,400	1,164,480
A01207	Washing Allowance			4,800	2,400	4,800
A0120D	Integrated Allowance			3,600	3,600	3,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6625</b>	<b>GOVERNMENT.H.SCH.HINGORO</b>				
A0120X	Ad - hoc Allowance - 2010		2,420,900	2,148,300	2,390,200
A01217	Medical Allowance		665,200	642,700	650,500
A0121A	Ad - hoc Allowance - 2011		678,500	644,400	659,710
A0121M	Adhoc Relief Allowance - 2012			1,461,400	1,465,490
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>562,630</u></b>	<b><u>562,630</u></b>	<b><u>607,640</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>491,430</u></b>	<b><u>491,430</u></b>	<b><u>530,740</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		486,430	486,430	525,340
475	Others - Inclass Material and supplis		170,250	170,250	183,870
476	Others - Library Laboratory		48,640	48,640	52,530
477	Others - Co-Curricular Activities		72,970	72,970	78,810
478	Other- Sport		48,640	48,640	52,530
479	Travelling Allowance (School Specific Budget)		48,640	48,640	52,530
480	Stationary (School Specific Budget)		97,290	97,290	105,070
<b>GOVERNMENT.H.SCH.HINGORO</b>			<b>13,425,850</b>	<b>14,441,230</b>	<b>15,136,350</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6626</b>	<b>GOVERNMENT.H.SCH.HINGRO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,244,880</u></b>	<b><u>1,941,100</u></b>	<b><u>2,699,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>1,313,880</u></b>	<b><u>1,014,800</u></b>	<b><u>1,373,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>320,000</u></b>	
A01101	Total Basic Pay Of Officer					<u>320,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,313,880</u></b>	<b><u>694,800</u></b>	<b><u>1,373,640</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,313,880</u>	<u>687,800</u>	<u>1,373,640</u>
H091	HST	(BPS-15)	1	1	321,000		339,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	472,260		487,980
L035	LANGUAGE TEACHER	(BPS-14)	1	1	99,660		106,980
P153	PTI	(BPS-14)	1	1	99,660		106,980
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		98,580
N003	NAIB QASID	(BPS-02)	1	1	125,100		127,140
A01152	Personal pay					7,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>931,000</u></b>	<b><u>926,300</u></b>	<b><u>1,325,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>931,000</u></b>	<b><u>914,300</u></b>	<b><u>1,325,930</u></b>
A01202	House Rent Allowance				158,000	104,800	157,960
A01203	Conveyance Allowance				152,200	137,200	264,000
A01207	Washing Allowance				1,200	1,200	1,200
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				385,400	296,800	385,420
A01217	Medical Allowance				112,300	76,300	118,310
A0121A	Ad - hoc Allowance - 2011				118,300	89,000	118,310
A0121M	Adhoc Relief Allowance - 2012					203,000	274,730
A01253	Science Teaching Allowance					2,400	2,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6626</b>	<b>GOVERNMENT.H.SCH.HINGRO</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>12,000</b></u>	
A01289	Teaching Allowance			12,000	
<b>GOVERNMENT.H.SCH.HINGRO</b>			<b>2,244,880</b>	<b>1,941,100</b>	<b>2,699,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6627</b>	<b>GOVERNMENT.H.SCH.HUSSAIN KALWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,451,560</u>	<u>5,605,600</u>	<u>6,757,070</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>4,168,760</u>	<u>2,883,500</u>	<u>3,578,760</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>409,200</u>	<u>1,378,500</u>	<u>423,600</u>
A01101	Total Basic Pay Of Officer	1	1	<u>409,200</u>	<u>1,378,500</u>	<u>423,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	409,200		423,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u>3,759,560</u>	<u>1,505,000</u>	<u>3,155,160</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,759,560</u>	<u>1,505,000</u>	<u>3,155,160</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	288,000		297,600
H091	HST (BPS-15)	5	5	2,526,800		1,891,200
J014	JR CLERK (BPS-07)	1	1	152,160		156,000
L003	LAB ASSISTANT (BPS-03)	1	1	69,000		147,480
A416	ATTENDENT CUM CLEANER (BPS-02)	1	1	96,540		98,580
C089	CHOWKIDAR (BPS-02)	1	1	193,080		197,160
L004	LAB ATTENDANT (BPS-02)	1	1	144,360		71,400
M020	MALHI / GARDEN ATTENDANT (BPS-02)	2	2	96,540		98,580
N003	NAIB QASID (BPS-02)	1	1	96,540		98,580
S008	SANITARY WORKER (BPS-02)	1	1	96,540		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,282,800</u>	<u>2,722,100</u>	<u>3,178,310</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,282,800</u>	<u>2,722,100</u>	<u>3,178,310</u>
A01202	House Rent Allowance			330,100	321,200	330,100
A01203	Conveyance Allowance			427,200	432,900	606,960
A01207	Washing Allowance			15,600	4,800	15,600
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			915,000	848,200	915,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6627</b>	<b>GOVERNMENT.H.SCH.HUSSAIN KALWAR</b>				
A01217	Medical Allowance		307,300	278,100	307,300
A0121A	Ad - hoc Allowance - 2011		284,000	254,500	284,000
A0121M	Adhoc Relief Allowance - 2012			575,600	715,750
A01253	Science Teaching Allowance			3,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>225,730</u></b>	<b><u>225,730</u></b>	<b><u>243,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>154,530</u></b>	<b><u>154,530</u></b>	<b><u>166,900</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		149,530	149,530	161,500
475	Others - Inclass Material and supplis		56,070	56,070	60,560
476	Others - Library Laboratory		14,950	14,950	16,150
477	Others - Co-Curricular Activities		26,170	26,170	28,260
478	Other- Sport		7,480	7,480	8,080
479	Travelling Allowance (School Specific Budget)		14,950	14,950	16,150
480	Stationary (School Specific Budget)		29,910	29,910	32,300
<b>GOVERNMENT.H.SCH.HUSSAIN KALWAR</b>			<b>6,677,290</b>	<b>5,831,330</b>	<b>7,000,870</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6628</b>	<b>GOVERNMENT.H.SCH.HUSSAIN KALWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,387,940</b></u>	<u><b>2,757,900</b></u>	<u><b>5,199,360</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>3,106,440</b></u>	<u><b>1,424,800</b></u>	<u><b>3,198,720</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<u><b>253,300</b></u>	
A01101	Total Basic Pay Of Officer					<u>253,300</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>3,106,440</b></u>	<u><b>1,171,500</b></u>	<u><b>3,198,720</b></u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,106,440</u>	<u>1,171,500</u>	<u>3,198,720</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	1,321,920		297,600
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	375,000		393,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	286,860		294,180
D154	DRAWING TEACHER	(BPS-14)	1	1	286,860		294,180
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	286,860		1,354,560
P153	PTI	(BPS-09)	1	1	355,860		368,040
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		98,580
N003	NAIB QASID	(BPS-02)	1	1	96,540		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,281,500</b></u>	<u><b>1,333,100</b></u>	<u><b>2,000,640</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,281,500</b></u>	<u><b>1,314,400</b></u>	<u><b>2,000,640</b></u>
A01202	House Rent Allowance				160,500	154,100	160,500
A01203	Conveyance Allowance				244,600	209,200	324,000
A01207	Washing Allowance				1,200	2,400	1,200
A0120D	Integrated Allowance				3,600		3,600
A0120X	Ad - hoc Allowance - 2010				561,900	414,900	561,900
A01217	Medical Allowance				137,600	124,300	137,600
A0121A	Ad - hoc Allowance - 2011				172,100	124,500	172,100
A0121M	Adhoc Relief Allowance - 2012					285,000	639,740

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6628</b>	<b>GOVERNMENT.H.SCH.HUSSAIN KALWAR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>18,700</u></b>	
A01289	Teaching Allowance			18,700	
<b>GOVERNMENT.H.SCH.HUSSAIN KALWAR</b>			<b>4,387,940</b>	<b>2,757,900</b>	<b>5,199,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6629</b>	<b>GOVERNMENT.H.SCH.KANDHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,722,500</u>	<u>20,035,300</u>	<u>26,009,170</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<u>15,389,400</u>	<u>10,457,500</u>	<u>12,949,740</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>5,223,000</u>	<u>1,220,800</u>	<u>3,097,800</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,223,000</u>	<u>1,220,800</u>	<u>3,097,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	400,800		404,400
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	519,000		271,800
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	4,303,200		2,421,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>42</b>	<u>10,166,400</u>	<u>9,236,700</u>	<u>9,851,940</u>
A01151	Total Basic Pay Other Staff		42	42	<u>10,166,400</u>	<u>9,233,100</u>	<u>9,851,940</u>
H091	HST	(BPS-15)	14	14	5,370,000		5,286,600
P153	PTI	(BPS-15)	1	1	237,660		106,980
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	760,200		815,400
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	519,000		555,000
D154	DRAWING TEACHER	(BPS-14)	1	1	237,660		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,731,420		1,658,220
J014	JR CLERK	(BPS-07)	2	2	281,280		288,960
L003	LAB ASSISTANT	(BPS-05)	1	1	81,480		69,480
A313	ATTENDANT	(BPS-02)	1	1	102,660		104,700
C089	CHOWKIDAR	(BPS-02)	2	2	225,720		230,760
L004	LAB ATTENDANT	(BPS-02)	3	3	185,580		190,440
N003	NAIB QASID	(BPS-02)	3	3	310,020		316,140
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	61,860		60,420
W016	WATER MAN	(BPS-02)	1	1	61,860		61,860
A01152	Personal pay					3,600	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6629</b>	<b>GOVERNMENT.H.SCH.KANDHAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,333,100</u></b>	<b><u>9,577,800</u></b>	<b><u>13,059,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,333,100</u></b>	<b><u>9,577,800</u></b>	<b><u>13,059,430</u></b>
A01202	House Rent Allowance		1,564,300	1,166,500	1,564,280
A01203	Conveyance Allowance		1,270,800	1,430,400	2,448,000
A01207	Washing Allowance		7,200	5,400	7,200
A0120D	Integrated Allowance		10,800	11,800	10,800
A0120X	Ad - hoc Allowance - 2010		3,741,100	3,062,600	3,702,350
A01217	Medical Allowance		1,352,200	941,300	1,352,170
A0121A	Ad - hoc Allowance - 2011		1,383,700	943,200	1,372,080
A0121M	Adhoc Relief Allowance - 2012			2,007,800	2,589,950
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			8,800	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,058,790</u></b>	<b><u>1,058,790</u></b>	<b><u>1,143,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,200</u></b>	<b><u>1,200</u></b>	<b><u>1,300</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,000,090</u></b>	<b><u>1,000,090</u></b>	<b><u>1,080,100</u></b>
A03905	Newspapers Periodicals and Books				2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	
A03970	Others		998,090	998,090	1,077,940
475	Others - Inclass Material and supplis		324,380	324,380	350,330
476	Others - Library Laboratory		199,620	199,620	215,590
477	Others - Co-Curricular Activities		124,760	124,760	134,740
478	Other- Sport		49,900	49,900	53,890
479	Travelling Allowance (School Specific Budget)		99,810	99,810	107,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6629</b>	<b>GOVERNMENT.H.SCH.KANDHAR</b>				
480 Stationary (School Specific Budget)			199,620	199,620	215,590
<b>GOVERNMENT.H.SCH.KANDHAR</b>			<b>25,781,290</b>	<b>21,094,090</b>	<b>27,152,670</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6630</b>	<b>GOVERNMENT.H.SCH.KANDHRA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,096,380</b></u>	<u><b>2,258,900</b></u>	<u><b>4,089,910</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>1,861,380</b></u>	<u><b>1,190,600</b></u>	<u><b>2,038,620</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<u><b>100,000</b></u>	
A01101	Total Basic Pay Of Officer					<u>100,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>1,861,380</b></u>	<u><b>1,090,600</b></u>	<u><b>2,038,620</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,861,380</u>	<u>1,090,600</u>	<u>2,038,620</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1	1	357,000		393,000
H091	HST	(BPS-15)	1	1	278,400		297,600
P153	PTI	(BPS-15)	1	1	238,740		253,380
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	664,980		760,140
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	110,820		114,900
N003	NAIB QASID	(BPS-02)	1	1	100,620		104,700
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	110,820		114,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,235,000</b></u>	<u><b>1,068,300</b></u>	<u><b>2,051,290</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,235,000</b></u>	<u><b>1,064,300</b></u>	<u><b>2,051,290</b></u>
A01202	House Rent Allowance				201,900	118,500	201,900
A01203	Conveyance Allowance				171,700	176,300	311,760
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				10,800	7,200	10,800
A0120X	Ad - hoc Allowance - 2010				545,500	334,300	545,470
A01217	Medical Allowance				139,200	107,200	163,520
A0121A	Ad - hoc Allowance - 2011				163,500	100,300	407,720
A0121M	Adhoc Relief Allowance - 2012					218,100	407,720
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>4,000</b></u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6630</b>	<b>GOVERNMENT.H.SCH.KANDHRA</b>				
A01289	Teaching Allowance			4,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>62,600</u></b>	<b><u>62,600</u></b>	<b><u>67,610</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100</u></b>	<b><u>100</u></b>	<b><u>110</u></b>
A03201	Postage and Telegraph		100	100	110
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,400</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
<b>GOVERNMENT.H.SCH.KANDHRA</b>			<b>3,158,980</b>	<b>2,321,500</b>	<b>4,157,520</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6631</b>	<b>GOVERNMENT.H.SCH.KANDRI PRY.ROHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,862,500</u></b>	<b><u>2,105,100</u></b>	<b><u>5,500,970</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>2,495,600</u></b>	<b><u>1,067,500</u></b>	<b><u>2,586,130</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>2,495,600</u></b>	<b><u>1,067,500</u></b>	<b><u>2,586,130</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>2,495,600</u>	<u>1,067,500</u>	<u>2,586,130</u>
H091	HST	(BPS-15)	2	2	128,540		446,410
O044	ORIENTIAL TEACHER	(BPS-15)	2	2	440,000		544,800
P153	PTI	(BPS-15)	2	2	439,200		213,960
D154	DRAWING TEACHER	(BPS-14)	2	2	439,200		213,960
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	439,200		641,880
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	440,000		225,960
C089	CHOWKIDAR	(BPS-02)	2	2	61,620		128,520
P023	PEONS	(BPS-02)	2	2	107,840		170,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,366,900</u></b>	<b><u>1,037,600</u></b>	<b><u>2,914,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,366,900</u></b>	<b><u>1,037,600</u></b>	<b><u>2,914,840</u></b>
A01202	House Rent Allowance				220,300	142,600	399,350
A01203	Conveyance Allowance				221,000	173,100	604,080
A01207	Washing Allowance				2,400	2,400	3,600
A0120X	Ad - hoc Allowance - 2010				579,400	310,400	756,430
A01217	Medical Allowance				170,000	102,300	369,610
A0121A	Ad - hoc Allowance - 2011				173,800	93,100	264,540
A0121M	Adhoc Relief Allowance - 2012					213,500	517,230
A01238	Charge Allowance					200	
<b>GOVERNMENT.H.SCH.KANDRI PRY.ROHRI</b>					<b>3,862,500</b>	<b>2,105,100</b>	<b>5,500,970</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6632</b>	<b>GOVERNMENT.H.SCH.NOURAJA P.AKIL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,828,880</u></b>	<b><u>8,429,200</u></b>	<b><u>10,158,300</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,533,980</u></b>	<b><u>4,413,300</u></b>	<b><u>5,402,220</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>472,800</u></b>	<b><u>1,800,900</u></b>	<b><u>501,600</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>472,800</u>	<u>1,800,900</u>	<u>501,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	472,800		501,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>5,061,180</u></b>	<b><u>2,612,400</u></b>	<b><u>4,900,620</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>5,061,180</u>	<u>2,612,400</u>	<u>4,900,620</u>
H091	HST (BPS-15)	6	6	2,933,400		2,645,400
O044	ORIENTAL TEACHER (BPS-15)	1	1	447,000		483,000
D154	DRAWING TEACHER (BPS-14)	1	1	222,900		237,540
J034	JR SCHOOL TEACHER (BPS-14)	2	2	433,560		462,840
P153	PTI (BPS-14)	1	1	224,100		238,740
J014	JR CLERK (BPS-07)	1	1	152,160		159,840
L004	LAB ATTENDANT (BPS-03)	1	1	126,600		131,400
C089	CHOWKIDAR (BPS-02)	2	2	106,740		110,820
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	106,740		110,820
N003	NAIB QASID (BPS-02)	2	2	211,440		219,600
S008	SANITARY WORKER (BPS-02)	2	2	96,540		100,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,294,900</u></b>	<b><u>4,015,900</u></b>	<b><u>4,756,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,294,900</u></b>	<b><u>4,015,900</u></b>	<b><u>4,756,080</u></b>
A01202	House Rent Allowance			507,100	471,300	507,100
A01203	Conveyance Allowance			415,100	582,100	795,840
A0120D	Integrated Allowance			7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,480,200	1,297,600	1,480,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6632</b>	<b>GOVERNMENT.H.SCH.NOURAJA P.AKIL</b>				
A01217	Medical Allowance		438,300	383,300	438,300
A0121A	Ad - hoc Allowance - 2011		444,000	389,300	444,000
A0121M	Adhoc Relief Allowance - 2012			882,700	1,080,440
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>360,690</u></b>	<b><u>360,690</u></b>	<b><u>389,550</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,200</u></b>	<b><u>1,200</u></b>	<b><u>1,300</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>58,700</u></b>	<b><u>58,700</u></b>	<b><u>63,400</u></b>
A03302	Water		1,200	1,200	1,300
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>300,790</u></b>	<b><u>300,790</u></b>	<b><u>324,850</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		295,790	295,790	319,450
475	Others - Inclass Material and supplis		96,130	96,130	103,820
476	Others - Library Laboratory		59,160	59,160	63,890
477	Others - Co-Curricular Activities		36,970	36,970	39,930
478	Other- Sport		14,790	14,790	15,970
479	Travelling Allowance (School Specific Budget)		29,580	29,580	31,950
480	Stationary (School Specific Budget)		59,160	59,160	63,890
<b>GOVERNMENT.H.SCH.NOURAJA P.AKIL</b>			<b>9,189,570</b>	<b>8,789,890</b>	<b>10,547,850</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6633</b>	<b>GOVERNMENT.H.SCH.SAMO CHACHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,784,360</u></b>	<b><u>5,513,100</u></b>	<b><u>5,687,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>2,834,760</u></b>	<b><u>2,832,000</u></b>	<b><u>2,942,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>472,800</u></b>	<b><u>472,000</u></b>	<b><u>487,200</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>472,800</u>	<u>472,000</u>	<u>487,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	472,800		487,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,361,960</u></b>	<b><u>2,360,000</u></b>	<b><u>2,455,320</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,361,960</u>	<u>2,360,000</u>	<u>2,455,320</u>
H091	HST	(BPS-15)	5	5	1,774,200		1,857,000
J014	JR CLERK	(BPS-07)	1	1	121,440		121,440
L004	LAB ATTENDANT	(BPS-03)	1	1	61,800		64,200
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,740
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	104,700		106,740
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,460
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	104,700		106,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,949,600</u></b>	<b><u>2,681,100</u></b>	<b><u>2,744,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,949,600</u></b>	<b><u>2,681,100</u></b>	<b><u>2,744,980</u></b>
A01202	House Rent Allowance				335,200	336,400	335,240
A01203	Conveyance Allowance				243,400	415,800	484,080
A01207	Washing Allowance				4,800	3,600	4,800
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				833,400	828,700	833,440
A01217	Medical Allowance				268,700	270,400	268,660
A0121A	Ad - hoc Allowance - 2011				250,300	247,800	250,300
A0121M	Adhoc Relief Allowance - 2012					564,600	554,660
A01238	Charge Allowance				3,000	3,000	3,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6633</b>	<b>GOVERNMENT.H.SCH.SAMO CHACHAR</b>				
A01253	Science Teaching Allowance			7,200	7,200
A01255	Hostel Superintendent Allowance		7,200		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>345,370</u></b>	<b><u>345,370</u></b>	<b><u>373,010</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,200</u></b>	<b><u>1,200</u></b>	<b><u>1,300</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>294,170</u></b>	<b><u>294,170</u></b>	<b><u>317,710</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		289,170	289,170	312,310
475	Others - Inclass Material and supplis		96,010	96,010	103,690
476	Others - Library Laboratory		57,230	57,230	61,810
477	Others - Co-Curricular Activities		35,770	35,770	38,630
478	Other- Sport		14,310	14,310	15,460
479	Travelling Allowance (School Specific Budget)		28,620	28,620	30,910
480	Stationary (School Specific Budget)		57,230	57,230	61,810
<b>GOVERNMENT.H.SCH.SAMO CHACHAR</b>			<b>5,129,730</b>	<b>5,858,470</b>	<b>6,060,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6634</b>	<b>GOVERNMENT.H.SCH.SULTANPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,681,140</u></b>	<b><u>12,201,900</u></b>	<b><u>16,792,320</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b><u>9,947,040</u></b>	<b><u>6,320,100</u></b>	<b><u>10,358,160</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>3,430,200</u></b>	<b><u>3,719,400</u></b>	<b><u>3,985,800</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,430,200</u>	<u>3,719,400</u>	<u>3,985,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	592,800		612,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	447,000		465,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	2,390,400		2,908,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>6,516,840</u></b>	<b><u>2,600,700</u></b>	<b><u>6,372,360</u></b>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>6,516,840</u>	<u>2,600,700</u>	<u>6,372,360</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	124,800		124,800
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)	1	1	554,400		535,200
H091	HST	(BPS-15)	8	8	3,280,200		3,027,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	278,400		357,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		231,420
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	419,460		509,820
J014	JR CLERK	(BPS-07)	3	3	294,720		227,520
L003	LAB ASSISTANT	(BPS-05)	2	2	288,720		223,200
L004	LAB ATTENDANT	(BPS-03)	1	1	138,000		222,000
A313	ATTENDANT	(BPS-02)	2	2	193,080		160,440
C089	CHOWKIDAR	(BPS-02)	3	3	252,900		275,340
N003	NAIB QASID	(BPS-02)	4	4	386,160		416,760
S008	SANITARY WORKER	(BPS-02)	2	2	96,540		61,860
	Deputy Director	Class IV (Contract)				2,600,700	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6634</b>	<b>GOVERNMENT.H.SCH.SULTANPUR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,734,100</u></b>	<b><u>5,881,800</u></b>	<b><u>6,434,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,734,100</u></b>	<b><u>5,881,800</u></b>	<b><u>6,434,160</u></b>
A01202	House Rent Allowance		689,900	708,400	1,212,720
A01203	Conveyance Allowance		923,300	913,700	4,800
A01207	Washing Allowance		15,600	4,200	10,800
A0120D	Integrated Allowance		10,800	7,200	1,922,420
A0120X	Ad - hoc Allowance - 2010		1,881,900	1,836,900	616,480
A01217	Medical Allowance		604,500	593,200	620,270
A0121A	Ad - hoc Allowance - 2011		608,100	563,800	2,046,670
A0121M	Adhoc Relief Allowance - 2012			1,239,400	
A01224	Entertainment Allowance			6,000	
A01238	Charge Allowance			4,200	
A01253	Science Teaching Allowance			4,800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>518,340</u></b>	<b><u>518,340</u></b>	<b><u>559,810</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,200</u></b>	<b><u>10,200</u></b>	<b><u>11,020</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		9,000	9,000	9,720
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>446,340</u></b>	<b><u>446,340</u></b>	<b><u>482,050</u></b>
A03970	Others		446,340	446,340	482,050
475	Others - Inclass Material and supplis		145,060	145,060	156,670
476	Others - Library Laboratory		89,270	89,270	96,410
477	Others - Co-Curricular Activities		55,790	55,790	60,250
478	Other- Sport		22,320	22,320	24,110

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6634</b>	<b>GOVERNMENT.H.SCH.SULTANPUR</b>				
479 Travelling Allowance (School Specific Budget)			44,630	44,630	48,200
480 Stationary (School Specific Budget)			89,270	89,270	96,410
<b>GOVERNMENT.H.SCH.SULTANPUR</b>			<b>15,199,480</b>	<b>12,720,240</b>	<b>17,352,130</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6635</b>	<b>GOVERNMENT.H.SCH.THEKARATHO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,314,100</u></b>	<b><u>4,959,300</u></b>	<b><u>7,215,230</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>3,807,900</u></b>	<b><u>2,599,100</u></b>	<b><u>3,813,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>626,400</u></b>	<b><u>364,000</u></b>	<b><u>650,400</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>626,400</u>	<u>364,000</u>	<u>650,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	391,200		400,800
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	235,200		249,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>3,181,500</u></b>	<b><u>2,235,100</u></b>	<b><u>3,163,140</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>3,181,500</u>	<u>2,235,100</u>	<u>3,163,140</u>
H091	HST	(BPS-15)	5	5	1,944,000		1,893,600
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	316,800		326,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	238,740		246,060
J014	JR CLERK	(BPS-07)	1	1	129,120		132,960
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,740
L004	LAB ATTENDANT	(BPS-02)	1	1	119,760		122,880
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	104,700		106,740
N003	NAIB QASID	(BPS-02)	1	1	118,980		121,020
S261	SWEEPER	(BPS-02)	1	1	104,700		106,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,506,200</u></b>	<b><u>2,360,200</u></b>	<b><u>3,401,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,506,200</u></b>	<b><u>2,360,200</u></b>	<b><u>3,401,690</u></b>
A01202	House Rent Allowance				484,100	272,600	413,250
A01203	Conveyance Allowance				323,300	339,200	396,720
A01207	Washing Allowance				4,800	4,800	4,800
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,032,400	760,100	1,135,940

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6635</b>	<b>GOVERNMENT.H.SCH.THEKARATHO</b>				
A01217	Medical Allowance		348,400	231,300	343,990
A0121A	Ad - hoc Allowance - 2011		309,600	228,000	340,680
A0121M	Adhoc Relief Allowance - 2012			519,800	762,710
A01253	Science Teaching Allowance			800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>409,910</u></b>	<b><u>409,910</u></b>	<b><u>442,720</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>338,710</u></b>	<b><u>338,710</u></b>	<b><u>365,820</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		333,710	333,710	360,420
475	Others - Inclass Material and supplis		108,570	108,570	117,260
476	Others - Library Laboratory		66,810	66,810	72,160
477	Others - Co-Curricular Activities		41,410	41,410	44,720
478	Other- Sport		16,700	16,700	18,040
479	Travelling Allowance (School Specific Budget)		33,410	33,410	36,080
480	Stationary (School Specific Budget)		66,810	66,810	72,160
<b>GOVERNMENT.H.SCH.THEKARATHO</b>			<b>6,724,010</b>	<b>5,369,210</b>	<b>7,657,950</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6636</b>	<b>GOVERNMENT.H.SCHO.CENTRAL JAIL SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,158,230</b></u>	<u><b>5,306,300</b></u>	<u><b>5,643,970</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>2,576,530</b></u>	<u><b>2,803,200</b></u>	<u><b>2,981,160</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>363,490</b></u>	<u><b>693,600</b></u>	<u><b>631,200</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>363,490</u>	<u>557,300</u>	<u>631,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	363,490		631,200
A01102	Personal pay					136,300	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>2,213,040</b></u>	<u><b>2,109,600</b></u>	<u><b>2,349,960</b></u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,213,040</u>	<u>2,109,600</u>	<u>2,349,960</u>
H091	HST	(BPS-15)	5	5	1,464,040		1,419,120
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	311,940		360,000
J014	JR CLERK	(BPS-07)	1	1	122,930		159,840
L003	LAB ASSISTANT	(BPS-05)	1	1	108,380		138,120
L004	LAB ATTENDANT	(BPS-02)	1	1	103,960		131,400
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1		50,150		
M022	MALI	(BPS-02)		1			70,740
N003	NAIB QASID	(BPS-02)	1	1	51,640		70,740
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,581,700</b></u>	<u><b>2,503,100</b></u>	<u><b>2,662,810</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,581,700</b></u>	<u><b>2,503,100</b></u>	<u><b>2,662,810</b></u>
A01202	House Rent Allowance				439,800	239,900	439,800
A01203	Conveyance Allowance				37,600	398,800	520,080
A01207	Washing Allowance				1,200	300	1,200
A0120D	Integrated Allowance				2,200		2,200
A0120X	Ad - hoc Allowance - 2010				690,000	790,100	690,000
A01217	Medical Allowance				239,500	273,000	239,500
A0121A	Ad - hoc Allowance - 2011				167,900	241,000	167,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6636</b>	<b>GOVERNMENT.H.SCHO.CENTRAL JAIL SUKKUR</b>				
A0121M	Adhoc Relief Allowance - 2012			553,000	596,230
A01238	Charge Allowance		3,500	3,000	3,500
A01253	Science Teaching Allowance			4,000	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>257,550</u></b>	<b><u>257,550</u></b>	<b><u>278,160</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,500</u></b>	<b><u>9,500</u></b>	<b><u>10,260</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,300	8,300	8,960
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>186,250</u></b>	<b><u>186,250</u></b>	<b><u>201,160</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		181,250	181,250	195,760
475	Others - Inclass Material and supplis		54,350	54,350	58,700
476	Others - Library Laboratory		36,310	36,310	39,220
477	Others - Co-Curricular Activities		18,120	18,120	19,570
478	Other- Sport		18,120	18,120	19,570
479	Travelling Allowance (School Specific Budget)		18,120	18,120	19,570
480	Stationary (School Specific Budget)		36,230	36,230	39,130
<b>GOVERNMENT.H.SCHO.CENTRAL JAIL SUKKUR</b>			<b>4,415,780</b>	<b>5,563,850</b>	<b>5,922,130</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6637</b>	<b>GOVERNMENT.H.SCHOOL ABAD LAKHA SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,110,660</b></u>	<u><b>3,232,900</b></u>	<u><b>4,975,330</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u><b>2,277,960</b></u>	<u><b>1,627,000</b></u>	<u><b>2,411,940</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u><b>2,277,960</b></u>	<u><b>1,627,000</b></u>	<u><b>2,411,940</b></u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,277,960</u>	<u>1,627,000</u>	<u>2,411,940</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-15)	1	1	99,660		99,660
D154	DRAWING TEACHER (BPS-15)	1	1	99,660		99,660
H091	HST (BPS-15)	2	2	403,200		422,400
O044	ORIENTIAL TEACHER (BPS-15)	2	2	714,000		786,000
P153	PTI (BPS-15)	1	1	99,600		99,660
J034	JR SCHOOL TEACHER (BPS-14)	4	4	628,140		661,980
C089	CHOWKIDAR (BPS-02)	1	1	104,700		108,780
N003	NAIB QASID (BPS-02)	1	1	129,000		133,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,832,700</b></u>	<u><b>1,605,900</b></u>	<u><b>2,563,390</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,832,700</b></u>	<u><b>1,589,900</b></u>	<u><b>2,563,390</b></u>
A01202	House Rent Allowance			430,300	256,600	430,300
A01203	Conveyance Allowance			291,600	242,000	536,300
A01207	Washing Allowance			1,200	1,200	1,200
A0120D	Integrated Allowance				3,600	3,600
A0120X	Ad - hoc Allowance - 2010			779,700	473,000	779,700
A01217	Medical Allowance			96,000	146,200	96,000
A0121A	Ad - hoc Allowance - 2011			233,900	141,900	233,900
A0121M	Adhoc Relief Allowance - 2012				325,400	482,390
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>16,000</b></u>	
A01289	Teaching Allowance				16,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6637</b>	<b>GOVERNMENT.H.SCHOOL ABAD LAKHA SUKKUR</b>				
<b>GOVERNMENT.H.SCHOOL ABAD LAKHA SUKKUR</b>			<b>4,110,660</b>	<b>3,232,900</b>	<b>4,975,330</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6638</b>	<b>GOVERNMENT.H.SCHOOL ALI WAHAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,795,300</u></b>	<b><u>4,790,100</u></b>	<b><u>6,889,740</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>3,820,000</u></b>	<b><u>2,462,000</u></b>	<b><u>3,241,060</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>616,800</u></b>	<b><u>302,700</u></b>	<b><u>199,200</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>616,800</u>	<u>245,100</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	616,800		199,200
A01102	Personal pay				57,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>3,203,200</u></b>	<b><u>2,159,300</u></b>	<b><u>3,041,860</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>3,203,200</u>	<u>2,159,300</u>	<u>3,041,860</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	285,000		285,000
H091	HST (BPS-15)	7	7	1,718,800		1,666,000
J034	JR SCHOOL TEACHER (BPS-14)	4	4	691,440		530,400
J014	JR CLERK (BPS-07)	1	1	99,660		79,200
C089	CHOWKIDAR (BPS-02)	1	1	94,500		94,500
L004	LAB ATTENDANT (BPS-02)	1	1	134,340		115,140
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	59,820		104,700
P023	PEONS (BPS-02)	1	1	59,820		62,220
S008	SANITARY WORKER (BPS-02)	1	1	59,820		104,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,975,300</u></b>	<b><u>2,328,100</u></b>	<b><u>3,648,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,975,300</u></b>	<b><u>2,328,100</u></b>	<b><u>3,648,680</u></b>
A01202	House Rent Allowance			411,500	280,500	411,530
A01203	Conveyance Allowance			417,800	401,100	803,040
A01207	Washing Allowance			4,800	3,600	4,800
A0120D	Integrated Allowance			3,600		3,600
A0120X	Ad - hoc Allowance - 2010			1,060,500	714,300	1,060,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6638</b>	<b>GOVERNMENT.H.SCHOOL ALI WAHAN</b>				
A01217	Medical Allowance		732,900	231,900	372,890
A0121A	Ad - hoc Allowance - 2011		341,200	212,400	341,150
A0121M	Adhoc Relief Allowance - 2012			480,600	648,210
A01238	Charge Allowance		3,000	1,300	3,000
A01253	Science Teaching Allowance			2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>484,770</u></b>	<b><u>484,770</u></b>	<b><u>523,560</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>413,570</u></b>	<b><u>413,570</u></b>	<b><u>446,660</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		408,570	408,570	441,260
475	Others - Inclass Material and supplis		143,000	143,000	154,440
476	Others - Library Laboratory		40,860	40,860	44,130
477	Others - Co-Curricular Activities		61,280	61,280	66,180
478	Other- Sport		40,860	40,860	44,130
479	Travelling Allowance (School Specific Budget)		40,860	40,860	44,130
480	Stationary (School Specific Budget)		81,710	81,710	88,250
<b>GOVERNMENT.H.SCHOOL ALI WAHAN</b>			<b>7,280,070</b>	<b>5,274,870</b>	<b>7,413,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6639</b>	<b>GOVERNMENT.H.SCHOOL SULTANPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,274,580</u></b>	<b><u>1,540,900</u></b>	<b><u>4,335,660</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>1,076,580</u></b>	<b><u>811,500</u></b>	<b><u>1,728,720</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>1,076,580</u></b>	<b><u>811,500</u></b>	<b><u>1,728,720</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>1,076,580</u>	<u>811,500</u>	<u>1,728,720</u>
H091	HST (BPS-15)	2	2	33,600		614,400
J034	JR SCHOOL TEACHER (BPS-14)	10	10	945,960		990,600
N003	NAIB QASID (BPS-02)	2	2	97,020		123,720
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,198,000</u></b>	<b><u>729,400</u></b>	<b><u>2,606,940</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,198,000</u></b>	<b><u>729,400</u></b>	<b><u>2,606,940</u></b>
A01202	House Rent Allowance			526,100	73,300	526,100
A01203	Conveyance Allowance			407,200	118,700	466,800
A01207	Washing Allowance			1,200	500	1,200
A0120D	Integrated Allowance				3,600	3,600
A0120X	Ad - hoc Allowance - 2010			202,000	236,200	202,000
A01217	Medical Allowance			455,600	65,500	455,600
A0121A	Ad - hoc Allowance - 2011			605,900	70,800	605,900
A0121M	Adhoc Relief Allowance - 2012				160,800	345,740
<b>GOVERNMENT.H.SCHOOL SULTANPUR</b>				<b>3,274,580</b>	<b>1,540,900</b>	<b>4,335,660</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6640</b>	<b>GOVERNMENT.HIGH SCH JANUJI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>3,667,820</u>	<u>3,098,300</u>	<u>4,313,230</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>2,072,220</u>	<u>1,567,700</u>	<u>2,072,220</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>199,200</u>	<u>117,300</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>117,300</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200		199,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>1,873,020</u>	<u>1,450,400</u>	<u>1,873,020</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,873,020</u>	<u>1,339,800</u>	<u>1,873,020</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	271,200		271,200
H091	HST	(BPS-15)	1	1	268,800		268,800
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	271,200		271,200
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	452,700		452,700
P153	PTI	(BPS-14)	1	1	124,800		124,800
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
L003	LAB ASSISTANT	(BPS-05)	1	1	69,480		69,480
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		94,500
N003	NAIB QASID	(BPS-02)	1	1	94,500		94,500
S008	SANITARY WORKER	(BPS-02)	2	2	154,320		154,320
A01156	Total Pay of contract staff					<u>110,600</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,595,600</u>	<u>1,530,600</u>	<u>2,241,010</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,595,600</u>	<u>1,525,300</u>	<u>2,241,010</u>
A01202	House Rent Allowance				267,500	193,700	289,490
A01203	Conveyance Allowance				269,000	287,800	477,960
A01207	Washing Allowance				4,800	3,800	4,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6640</b>					
A0120D	Integrated Allowance		3,600		3,600
A0120X	Ad - hoc Allowance - 2010		614,800	446,300	614,800
A01217	Medical Allowance		231,900	152,300	231,900
A0121A	Ad - hoc Allowance - 2011		201,000	135,700	201,020
A0121M	Adhoc Relief Allowance - 2012			305,700	414,440
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,300</u></b>	
A01289	Teaching Allowance			5,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>378,770</u></b>	<b><u>378,770</u></b>	<b><u>408,870</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,530</u></b>
A03301	Gas		1,400	1,400	1,300
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>307,570</u></b>	<b><u>307,570</u></b>	<b><u>332,180</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		302,570	302,570	326,780
475	Others - Inclass Material and supplis		98,340	98,340	106,210
476	Others - Library Laboratory		60,510	60,510	65,350
477	Others - Co-Curricular Activities		37,820	37,820	40,850
478	Other- Sport		15,130	15,130	16,340
479	Travelling Allowance (School Specific Budget)		30,260	30,260	32,680
480	Stationary (School Specific Budget)		60,510	60,510	65,350

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6640</b>	<b>GOVERNMENT.HIGH SCH JANUJI</b>				
<b>GOVERNMENT.HIGH SCH JANUJI</b>			<b>4,046,590</b>	<b>3,477,070</b>	<b>4,722,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6641</b>	<b>GOVERNMENT.HIGH SCH.BACHAL SHAH MIANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,046,690</u></b>	<b><u>8,035,000</u></b>	<b><u>9,190,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>4,986,390</u></b>	<b><u>4,083,200</u></b>	<b><u>5,108,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>616,810</u></b>	<b><u>1,065,200</u></b>	<b><u>631,200</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>616,810</u>	<u>957,700</u>	<u>631,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	616,810		631,200
A01102	Personal pay					107,500	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>4,369,580</u></b>	<b><u>3,018,000</u></b>	<b><u>4,477,260</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>4,369,580</u>	<u>3,018,000</u>	<u>4,477,260</u>
H091	HST	(BPS-15)	6	6	2,831,410		2,928,600
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	483,010		501,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,470		216,780
J014	JR CLERK	(BPS-07)	1	1	182,890		186,720
L003	LAB ASSISTANT	(BPS-05)	1	1	141,250		144,360
C089	CHOWKIDAR	(BPS-02)	2	2	96,550		66,300
L004	LAB ATTENDANT	(BPS-02)	1	1	117,010		119,400
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	94,510		96,540
N003	NAIB QASID	(BPS-02)	2	2	213,480		217,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,060,300</u></b>	<b><u>3,951,800</u></b>	<b><u>4,081,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,060,300</u></b>	<b><u>3,951,800</u></b>	<b><u>4,081,990</u></b>
A01202	House Rent Allowance				687,200	642,300	687,200
A01203	Conveyance Allowance				347,300	544,900	347,300
A01207	Washing Allowance				4,800	5,500	4,800
A0120D	Integrated Allowance				7,200	4,000	7,200
A0120X	Ad - hoc Allowance - 2010				1,248,400	1,197,700	1,248,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6641</b>	<b>GOVERNMENT.HIGH SCH.BACHAL SHAH MIANI</b>				
A01217	Medical Allowance		388,200	369,200	388,200
A0121A	Ad - hoc Allowance - 2011		374,200	359,300	374,200
A0121M	Adhoc Relief Allowance - 2012			816,300	1,021,690
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			9,600	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>419,000</u></b>	<b><u>419,000</u></b>	<b><u>452,530</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>347,800</u></b>	<b><u>347,800</u></b>	<b><u>375,630</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		342,800	342,800	370,230
475	Others - Inclass Material and supplis		128,030	128,030	138,270
476	Others - Library Laboratory		13,580	13,580	14,670
477	Others - Co-Curricular Activities		54,870	54,870	59,260
478	Other- Sport		36,580	36,580	39,510
479	Travelling Allowance (School Specific Budget)		36,580	36,580	39,510
480	Stationary (School Specific Budget)		73,160	73,160	79,010
<b>GOVERNMENT.HIGH SCH.BACHAL SHAH MIANI</b>			<b>8,465,690</b>	<b>8,454,000</b>	<b>9,642,980</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6642</b>	<b>GOVERNMENT.HIGH SCH.DADLOI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,387,370</u></b>	<b><u>16,608,100</u></b>	<b><u>17,101,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>8,906,670</u></b>	<b><u>8,676,800</u></b>	<b><u>8,381,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>894,600</u></b>	<b><u>5,178,100</u></b>	<b><u>927,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>894,600</u>	<u>5,154,100</u>	<u>927,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	609,000		627,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	285,600		300,000
A01102	Personal pay					24,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>32</u></b>	<b><u>32</u></b>	<b><u>8,012,070</u></b>	<b><u>3,498,700</u></b>	<b><u>7,454,880</u></b>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>8,012,070</u>	<u>3,498,700</u>	<u>7,454,880</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	99,660		291,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)	3	3	1,215,240		300,240
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	273,000		106,980
H091	HST	(BPS-15)	12	12	4,603,200		4,797,600
J034	JR SCHOOL TEACHER	(BPS-15)	5	5	951,600		989,280
J014	JR CLERK	(BPS-07)	1	1	140,640		144,480
L119	LAB INCHARGE	(BPS-07)	1	1	85,440		89,280
L004	LAB ATTENDANT	(BPS-03)	2	2	155,160		159,960
A416	ATTENDENT CUM CLEANER	(BPS-02)	1	1	100,460		90,420
C089	CHOWKIDAR	(BPS-02)	2	2	123,920		219,720
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	100,650		110,820
N003	NAIB QASID	(BPS-02)	1	1	100,460		90,420
S008	SANITARY WORKER	(BPS-02)	1	1	62,640		64,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,480,700</u></b>	<b><u>7,931,300</u></b>	<b><u>8,719,660</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6642</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,480,700</u></b>	<b><u>7,931,300</u></b>	<b><u>8,719,660</u></b>
A01202	House Rent Allowance		1,060,000	1,014,500	1,060,000
A01203	Conveyance Allowance		734,900	1,116,200	1,584,000
A01207	Washing Allowance		8,400	3,900	8,400
A0120D	Integrated Allowance			3,600	7,200
A0120X	Ad - hoc Allowance - 2010			2,519,400	2,680,180
A01217	Medical Allowance		805,700	756,500	805,700
A0121A	Ad - hoc Allowance - 2011		846,200	769,700	846,200
A0121M	Adhoc Relief Allowance - 2012			1,718,300	1,676,380
A01226	Computer Allowance			9,000	27,000
A01238	Charge Allowance		7,800	4,200	7,800
A01253	Science Teaching Allowance		16,800	16,000	16,800
A01255	Hostel Superintendent Allowance		900		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>511,670</u></b>	<b><u>511,670</u></b>	<b><u>552,610</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,100</u></b>	<b><u>7,100</u></b>	<b><u>7,670</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		5,900	5,900	6,370
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>447,070</u></b>	<b><u>447,070</u></b>	<b><u>482,840</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		442,070	442,070	477,440
475	Others - Inclass Material and supplis		165,780	165,780	179,040
476	Others - Library Laboratory		44,210	44,210	47,750
477	Others - Co-Curricular Activities		77,360	77,360	83,550
478	Other- Sport		22,100	22,100	23,870
479	Travelling Allowance (School Specific Budget)		44,210	44,210	47,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6642</b>	<b>GOVERNMENT.HIGH SCH.DADLOI</b>				
480 Stationary (School Specific Budget)			88,410	88,410	95,480
<b>GOVERNMENT.HIGH SCH.DADLOI</b>			<b>12,899,040</b>	<b>17,119,770</b>	<b>17,654,150</b>

**SC21024 (024)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6643</b>	<b>GOVERNMENT.HIGH SCH.HALEJI SHARIF</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,882,220</u>	<u>4,156,600</u>	<u>6,205,810</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>2,249,520</u>	<u>2,161,600</u>	<u>2,821,080</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>291,120</u>	<u>225,100</u>	<u>310,320</u>
A01101	Total Basic Pay Of Officer	1	1	<u>291,120</u>	<u>225,100</u>	<u>310,320</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	291,120		310,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>1,958,400</u>	<u>1,936,500</u>	<u>2,510,760</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,958,400</u>	<u>1,936,500</u>	<u>2,510,760</u>
H091	HST (BPS-15)	7	7	1,769,400		2,313,600
N003	NAIB QASID (BPS-02)	1	1	94,500		98,580
S261	SWEEPER (BPS-02)	1	1	94,500		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,632,700</u>	<u>1,995,000</u>	<u>3,384,730</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,632,700</u>	<u>1,995,000</u>	<u>3,384,730</u>
A01202	House Rent Allowance			199,400	327,000	441,530
A01203	Conveyance Allowance			199,000	271,100	460,800
A01207	Washing Allowance				2,400	3,600
A0120D	Integrated Allowance			2,400		2,400
A0120X	Ad - hoc Allowance - 2010			784,400	592,300	1,090,430
A01217	Medical Allowance			209,300	185,000	334,430
A0121A	Ad - hoc Allowance - 2011			235,200	177,700	477,120
A0121M	Adhoc Relief Allowance - 2012				432,300	564,220
A01238	Charge Allowance			3,000		3,000
A01253	Science Teaching Allowance				7,200	7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>295,570</u>	<u>295,570</u>	<u>319,240</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>1,200</u>	<u>1,200</u>	<u>1,300</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6643</b>	<b>GOVERNMENT.HIGH SCH.HALEJI SHARIF</b>				
A03201	Postage and Telegraph		1,200	1,200	1,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>236,870</u></b>	<b><u>236,870</u></b>	<b><u>255,840</u></b>
A03905	Newspapers Periodicals and Books				5,400
A03906	Uniforms and Protective Clothing		5,000	5,000	
A03970	Others		231,870	231,870	250,440
475	Others - Inclass Material and supplis		86,950	86,950	93,910
476	Others - Library Laboratory		23,190	23,190	25,050
477	Others - Co-Curricular Activities		40,580	40,580	43,830
478	Other- Sport		11,590	11,590	12,520
479	Travelling Allowance (School Specific Budget)		23,190	23,190	25,050
480	Stationary (School Specific Budget)		46,370	46,370	50,080
<b>GOVERNMENT.HIGH SCH.HALEJI SHARIF</b>			<b>4,177,790</b>	<b>4,452,170</b>	<b>6,525,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6644</b>	<b>GOVERNMENT.HIGH SCH.SANGRAR TAL ROHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,968,020</u></b>	<b><u>4,190,800</u></b>	<b><u>7,016,950</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>3,401,940</u></b>	<b><u>2,162,900</u></b>	<b><u>3,536,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>591,000</u></b>	<b><u>727,200</u></b>	<b><u>637,900</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>591,000</u>	<u>727,200</u>	<u>637,900</u>
P094	PRINCIPAL	(BPS-19)	1	1	391,200		422,500
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,800		215,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>2,810,940</u></b>	<b><u>1,435,700</u></b>	<b><u>2,898,240</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>2,810,940</u>	<u>1,435,700</u>	<u>2,898,240</u>
H091	HST	(BPS-15)	6	6	1,430,400		1,545,600
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	430,200		461,400
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	194,820		209,460
J014	JR CLERK	(BPS-07)	1	1	140,640		148,320
L003	LAB ASSISTANT	(BPS-05)	1	1	138,120		144,360
L004	LAB ATTENDANT	(BPS-03)	1	1	90,600		95,400
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		98,580
N003	NAIB QASID	(BPS-02)	2	2	199,200		98,580
S008	SANITARY WORKER	(BPS-02)	1	1	92,460		96,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,566,080</u></b>	<b><u>2,027,900</u></b>	<b><u>3,480,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,566,080</u></b>	<b><u>2,027,900</u></b>	<b><u>3,480,810</u></b>
A01202	House Rent Allowance				443,800	225,600	443,800
A01203	Conveyance Allowance				366,800	328,300	658,800
A01207	Washing Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,124,980	629,700	1,124,980

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6644</b>	<b>GOVERNMENT.HIGH SCH.SANGRAR TAL ROHRI</b>				
A01217	Medical Allowance		293,400	213,200	293,400
A0121A	Ad - hoc Allowance - 2011		324,500	188,900	324,500
A0121M	Adhoc Relief Allowance - 2012			432,600	622,730
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>443,290</u></b>	<b><u>443,290</u></b>	<b><u>478,770</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,900</u></b>	<b><u>61,900</u></b>	<b><u>66,850</u></b>
A03301	Gas		1,500	1,500	1,620
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>371,990</u></b>	<b><u>371,990</u></b>	<b><u>401,760</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		366,990	366,990	396,360
475	Others - Inclass Material and supplis		128,440	128,440	138,720
476	Others - Library Laboratory		36,700	36,700	39,640
477	Others - Co-Curricular Activities		55,050	55,050	59,450
478	Other- Sport		36,700	36,700	39,640
479	Travelling Allowance (School Specific Budget)		36,700	36,700	39,640
480	Stationary (School Specific Budget)		73,400	73,400	79,270
<b>GOVERNMENT.HIGH SCH.SANGRAR TAL ROHRI</b>			<b>6,411,310</b>	<b>4,634,090</b>	<b>7,495,720</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6645</b>	<b>GOVERNMENT.HIGH SCHOOL SANGI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,662,280</u>	<u>6,822,300</u>	<u>6,592,070</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>3,196,980</u>	<u>3,526,600</u>	<u>3,197,760</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>487,200</u>	<u>1,815,700</u>	<u>501,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>487,200</u>	<u>1,738,900</u>	<u>501,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200		501,600
A01102	Personal pay					76,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>2,709,780</u>	<u>1,710,900</u>	<u>2,696,160</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,709,780</u>	<u>1,710,900</u>	<u>2,696,160</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	375,000		393,000
H091	HST	(BPS-15)	5	5	1,447,200		1,504,800
J014	JR CLERK	(BPS-07)	1	1	159,840		163,680
L003	LAB ASSISTANT	(BPS-05)	1	1	128,760		131,880
L004	LAB ATTENDANT	(BPS-03)	1	1	112,200		114,600
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	184,920		94,500
N003	NAIB QASID	(BPS-02)	2	2	209,400		189,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,460		104,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,465,300</u>	<u>3,295,700</u>	<u>3,394,310</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,465,300</u>	<u>3,295,700</u>	<u>3,394,310</u>
A01202	House Rent Allowance				338,400	362,800	338,400
A01203	Conveyance Allowance				297,100	531,600	586,560
A01207	Washing Allowance				700	2,400	700
A0120D	Integrated Allowance				3,600		3,600
A0120X	Ad - hoc Allowance - 2010				1,277,900	1,026,300	1,277,900
A01217	Medical Allowance				255,000	358,100	255,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6645</b>	<b>GOVERNMENT.HIGH SCHOOL SANGI</b>				
A0121A	Ad - hoc Allowance - 2011		289,600	307,900	289,600
A0121M	Adhoc Relief Allowance - 2012			695,100	639,550
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			8,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>468,490</u></b>	<b><u>468,490</u></b>	<b><u>505,980</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>397,290</u></b>	<b><u>397,290</u></b>	<b><u>429,080</u></b>
A03905	Newspapers Periodicals and Books				5,400
A03906	Uniforms and Protective Clothing		5,000	5,000	
A03970	Others		392,290	392,290	423,680
475	Others - Inclass Material and supplis		147,110	147,110	158,880
476	Others - Library Laboratory		39,230	39,230	42,370
477	Others - Co-Curricular Activities		68,650	68,650	74,140
478	Other- Sport		19,610	19,610	21,180
479	Travelling Allowance (School Specific Budget)		39,230	39,230	42,370
480	Stationary (School Specific Budget)		78,460	78,460	84,740
<b>GOVERNMENT.HIGH SCHOOL SANGI</b>			<b>6,130,770</b>	<b>7,290,790</b>	<b>7,098,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6646</b>	<b>GOVERNMENT.HIGH SCHOOL THEKRATHO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,386,460</u></b>	<b><u>1,329,000</u></b>	<b><u>2,459,870</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,379,460</u></b>	<b><u>685,500</u></b>	<b><u>1,158,660</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,379,460</u></b>	<b><u>685,500</u></b>	<b><u>1,158,660</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,379,460</u>	<u>685,500</u>	<u>1,158,660</u>
H091	HST	(BPS-15)	1	1	235,200		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	238,740		246,060
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	455,520		213,960
O044	ORIENTAL TEACHER	(BPS-14)	1	1	271,200		300,000
N003	NAIB QASID	(BPS-02)	1	1	114,900		118,980
S261	SWEEPER	(BPS-02)	1	1	63,900		66,060
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,007,000</u></b>	<b><u>643,500</u></b>	<b><u>1,301,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,007,000</u></b>	<b><u>643,500</u></b>	<b><u>1,301,210</u></b>
A01202	House Rent Allowance				145,900	74,800	145,900
A01203	Conveyance Allowance				141,100	111,800	231,360
A01207	Washing Allowance				1,200	1,200	1,200
A0120D	Integrated Allowance				7,200		7,200
A0120X	Ad - hoc Allowance - 2010				459,600	199,600	459,650
A01217	Medical Allowance				114,100	59,100	114,100
A0121A	Ad - hoc Allowance - 2011				137,900	59,900	137,880
A0121M	Adhoc Relief Allowance - 2012					137,100	203,920
<b>GOVERNMENT.HIGH SCHOOL THEKRATHO</b>					<b>2,386,460</b>	<b>1,329,000</b>	<b>2,459,870</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6647</b>	<b>GOVERNMENT.HIGHER SEC.SCH.(B) P.AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,910,060</u></b>	<b><u>51,190,900</u></b>	<b><u>60,884,020</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>119</u></b>	<b><u>119</u></b>	<b><u>31,501,060</u></b>	<b><u>26,824,900</u></b>	<b><u>32,185,320</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>29</u></b>	<b><u>29</u></b>	<b><u>8,054,820</u></b>	<b><u>15,927,400</u></b>	<b><u>9,440,400</u></b>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>8,054,820</u>	<u>15,906,600</u>	<u>9,440,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	613,200		650,400
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,485,000		1,647,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	199,020		300,000
S278	SUBJECT SPECIALIST	(BPS-17)	21	21	5,172,000		5,983,200
D220	DPE	(BPS-16)	1	1	144,000		163,200
L058	LIBRARIAN	(BPS-16)	1	1	144,000		375,000
S236	SUPERINTENDENT	(BPS-16)	1	1	297,600		321,600
A01102	Personal pay					20,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>90</u></b>	<b><u>90</u></b>	<b><u>23,446,240</u></b>	<b><u>10,897,500</u></b>	<b><u>22,744,920</u></b>
A01151	Total Basic Pay Other Staff		<u>90</u>	<u>90</u>	<u>23,446,240</u>	<u>10,893,400</u>	<u>22,744,920</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	411,000		447,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	411,000		429,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	30	30	12,752,400		11,465,400
O044	ORIENTAL TEACHER	(BPS-15)	4	4	2,198,400		2,198,400
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	1,100,400		1,167,000
A119	ASSISTANT	(BPS-14)	2	2	411,600		353,040
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,400		216,780
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,112,900		2,469,660
S053	SENIOR CLERK	(BPS-09)	3	3	344,040		526,440
J014	JR CLERK	(BPS-07)	4	4	574,000		504,960

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6647</b>	<b>GOVERNMENT.HIGHER SEC.SCH.(B) P.AKIL</b>						
L119	LAB INCHARGE	(BPS-07)	1	1	86,900		90,720
L003	LAB ASSISTANT	(BPS-05)	6	6	810,000		699,960
L004	LAB ATTENDANT	(BPS-03)	7	7	613,000		816,600
A313	ATTENDANT	(BPS-02)	1	1	96,500		98,580
C089	CHOWKIDAR	(BPS-02)	2	2	193,000		227,760
C167	COOK	(BPS-02)	1	1	162,400		61,860
M022	MALI	(BPS-02)	1	1	96,600		98,580
N003	NAIB QASID	(BPS-02)	5	5	476,600		487,020
S261	SWEEPER	(BPS-02)	3	3	289,600		289,620
W016	WATER MAN	(BPS-02)	1	1	96,500		96,540
A01152	Personal pay					4,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,409,000</u></b>	<b><u>24,366,000</u></b>	<b><u>28,698,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,409,000</u></b>	<b><u>24,354,000</u></b>	<b><u>28,698,700</u></b>
A01202	House Rent Allowance				2,949,000	2,927,200	3,101,350
A01203	Conveyance Allowance				3,166,100	3,481,600	5,209,200
A01207	Washing Allowance				37,200	11,400	60,000
A0120D	Integrated Allowance				14,400	26,000	18,000
A0120X	Ad - hoc Allowance - 2010				6,508,100	7,890,400	8,880,020
A01217	Medical Allowance				2,335,700	2,362,700	2,524,140
A0121A	Ad - hoc Allowance - 2011				2,398,500	2,367,200	2,461,730
A0121M	Adhoc Relief Allowance - 2012					5,263,300	6,437,060
A01238	Charge Allowance					5,000	
A01253	Science Teaching Allowance					19,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>12,000</u></b>	
A01289	Teaching Allowance					12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,868,100</u></b>	<b><u>1,868,100</u></b>	<b><u>2,017,570</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6647</b>					
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,796,900</u></b>	<b><u>1,796,900</u></b>	<b><u>1,940,670</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		1,791,900	1,791,900	1,935,270
475	Others - Inclass Material and supplis		537,570	537,570	580,580
476	Others - Library Laboratory		358,380	358,380	387,050
477	Others - Co-Curricular Activities		179,190	179,190	193,530
478	Other- Sport		179,190	179,190	193,530
479	Travelling Allowance (School Specific Budget)		179,190	179,190	193,530
480	Stationary (School Specific Budget)		358,380	358,380	387,050
<b>GOVERNMENT.HIGHER SEC.SCH.(B) P.AKIL</b>			<b>50,778,160</b>	<b>53,059,000</b>	<b>62,901,590</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6648</b>	<b>GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,412,560</u>	<u>4,414,500</u>	<u>5,233,690</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>2,718,660</u>	<u>2,317,600</u>	<u>2,807,940</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>250,000</u>	
A01101	Total Basic Pay Of Officer				<u>250,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>2,718,660</u>	<u>2,067,600</u>	<u>2,807,940</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,718,660</u>	<u>2,067,600</u>	<u>2,807,940</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	537,000		555,000
D154	DRAWING TEACHER (BPS-15)	1	1	209,460		216,780
H091	HST (BPS-15)	1	1	537,000		555,000
J034	JR SCHOOL TEACHER (BPS-14)	5	5	1,032,660		1,069,260
P153	PTI (BPS-14)	1	1	209,460		216,780
C089	CHOWKIDAR (BPS-02)	1	1	96,540		96,540
P023	PEONS (BPS-02)	1	1	96,540		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,693,900</u>	<u>2,096,900</u>	<u>2,425,750</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,693,900</u>	<u>2,087,900</u>	<u>2,425,750</u>
A01202	House Rent Allowance			263,100	242,200	263,150
A01203	Conveyance Allowance			219,100	308,900	389,280
A01207	Washing Allowance			1,200	100	1,200
A0120D	Integrated Allowance			3,600	7,200	3,600
A0120X	Ad - hoc Allowance - 2010			786,500	680,100	786,530
A01217	Medical Allowance			184,500	181,900	184,490
A0121A	Ad - hoc Allowance - 2011			235,900	204,000	235,910
A0121M	Adhoc Relief Allowance - 2012				463,500	561,590
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>9,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6648</b>	<b>GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL</b>				
A01289 Teaching Allowance				9,000	
<b>GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL</b>			<b>4,412,560</b>	<b>4,414,500</b>	<b>5,233,690</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6649</b>	<b>GOVERNMENT.M/S PUBLIC H.SCH.PAKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,399,700</u></b>	<b><u>18,179,200</u></b>	<b><u>27,313,240</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>41</u></b>	<b><u>41</u></b>	<b><u>15,550,200</u></b>	<b><u>9,473,500</u></b>	<b><u>15,978,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>4,240,200</u></b>	<b><u>1,898,700</u></b>	<b><u>4,272,600</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>4,240,200</u>	<u>1,898,700</u>	<u>4,272,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	537,000		555,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,703,200		3,717,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>39</u></b>	<b><u>39</u></b>	<b><u>11,310,000</u></b>	<b><u>7,574,800</u></b>	<b><u>11,705,940</u></b>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>11,310,000</u>	<u>7,574,800</u>	<u>11,705,940</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	631,200		650,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	411,000		429,000
H091	HST	(BPS-15)	10	10	4,776,000		4,944,000
O044	ORIENTIAL TEACHER	(BPS-15)	4	4	1,787,400		1,860,600
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	278,400		288,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		216,780
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,864,260		1,933,920
J014	JR CLERK	(BPS-07)	2	2	292,800		300,480
L119	LAB INCHARGE	(BPS-07)	1	1	152,160		156,000
L003	LAB ASSISTANT	(BPS-05)	1	1	135,000		138,120
L004	LAB ATTENDANT	(BPS-03)	1	1	96,540		98,580
A416	ATTENDENT CUM CLEANER	(BPS-02)	1	1	96,540		98,580
C089	CHOWKIDAR	(BPS-02)	2	2	193,080		197,160
M022	MALI	(BPS-02)	1	1	96,540		98,580
N003	NAIB QASID	(BPS-02)	2	2	193,080		197,160

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6649</b>	<b>GOVERNMENT.M/S PUBLIC H.SCH.PAKIL</b>						
S008	SANITARY WORKER	(BPS-02)	1	1	96,540		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,849,500</u></b>	<b><u>8,705,700</u></b>	<b><u>11,334,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,849,500</u></b>	<b><u>8,705,700</u></b>	<b><u>11,334,700</u></b>
A01202	House Rent Allowance				1,082,600	1,124,400	1,077,650
A01203	Conveyance Allowance				1,396,700	1,282,800	1,683,600
A01207	Washing Allowance				3,600	2,900	36,000
A0120D	Integrated Allowance				1,800	7,200	10,800
A0120X	Ad - hoc Allowance - 2010				3,521,800	2,759,700	3,504,450
A01217	Medical Allowance				893,100	791,400	871,610
A0121A	Ad - hoc Allowance - 2011				949,900	829,500	944,680
A0121M	Adhoc Relief Allowance - 2012					1,888,300	3,195,710
A01238	Charge Allowance					3,000	3,000
A01253	Science Teaching Allowance					16,500	7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>797,800</u></b>	<b><u>797,800</u></b>	<b><u>861,640</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph				1,200	1,200	1,300
A03202	Telephone and Trunk call				8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas				1,400	1,400	1,510
A03302	Water				2,900	2,900	3,130
A03303	Electricity				57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>726,600</u></b>	<b><u>726,600</u></b>	<b><u>784,740</u></b>
A03906	Uniforms and Protective Clothing				5,000	5,000	5,400
A03970	Others				721,600	721,600	779,340
475	Others - Inclass Material and supplis				234,520	234,520	253,280
476	Others - Library Laboratory				144,320	144,320	155,870
477	Others - Co-Curricular Activities				90,200	90,200	97,420

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6649</b>	<b>GOVERNMENT.M/S PUBLIC H.SCH.PAKIL</b>				
478	Other- Sport		36,080	36,080	38,970
479	Travelling Allowance (School Specific Budget)		72,160	72,160	77,930
480	Stationary (School Specific Budget)		144,320	144,320	155,870
<b>GOVERNMENT.M/S PUBLIC H.SCH.PAKIL</b>			<b>24,197,500</b>	<b>18,977,000</b>	<b>28,174,880</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6650</b>	<b>GOVERNMENT.MEHRAN HIGH SCH.OLD SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,353,400</u>	<u>5,281,100</u>	<u>6,785,860</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<u>2,981,200</u>	<u>2,728,200</u>	<u>3,435,120</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>388,000</u>	<u>1,573,300</u>	<u>602,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>388,000</u>	<u>1,478,900</u>	<u>602,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	388,000		602,400
A01102	Personal pay					94,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u>2,593,200</u>	<u>1,154,900</u>	<u>2,832,720</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,593,200</u>	<u>1,154,900</u>	<u>2,832,720</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	99,660		114,300
H091	HST	(BPS-15)	3	3	1,035,000		1,143,000
J034	JR SCHOOL TEACHER	(BPS-15)	6	6	1,067,220		1,157,220
L035	LANGUAGE TEACHER	(BPS-14)	1	1	99,660		114,300
S261	SWEEPER	(BPS-02)	1	1	86,340		90,420
W014	WATCHMEN	(BPS-02)	2	2	205,320		213,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,372,200</u>	<u>2,552,900</u>	<u>3,350,740</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,372,200</u>	<u>2,552,900</u>	<u>3,350,740</u>
A01202	House Rent Allowance				525,700	418,200	525,700
A01203	Conveyance Allowance				270,800	358,600	562,320
A01207	Washing Allowance				3,600	2,400	3,600
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,002,600	779,500	1,002,600
A01217	Medical Allowance				265,700	214,200	265,700
A0121A	Ad - hoc Allowance - 2011				300,800	230,900	300,800
A0121M	Adhoc Relief Allowance - 2012					536,900	687,020
A01238	Charge Allowance				3,000	2,700	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6650</b>	<b>GOVERNMENT.MEHRAN HIGH SCH.OLD SUKKUR</b>				
A01253	Science Teaching Allowance			5,900	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>414,560</u></b>	<b><u>414,560</u></b>	<b><u>447,730</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>58,900</u></b>	<b><u>58,900</u></b>	<b><u>63,610</u></b>
A03301	Gas		1,400	1,400	1,510
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>346,260</u></b>	<b><u>346,260</u></b>	<b><u>373,960</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		341,260	341,260	368,560
475	Others - Inclass Material and supplis		110,910	110,910	119,780
476	Others - Library Laboratory		68,250	68,250	73,710
477	Others - Co-Curricular Activities		42,660	42,660	46,070
478	Other- Sport		17,060	17,060	18,430
479	Travelling Allowance (School Specific Budget)		34,130	34,130	36,860
480	Stationary (School Specific Budget)		68,250	68,250	73,710
<b>GOVERNMENT.MEHRAN HIGH SCH.OLD SUKKUR</b>			<b>5,767,960</b>	<b>5,695,660</b>	<b>7,233,590</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6651</b>	<b>GOVERNMENT.N. FARA H.SCHOL SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,481,040</u></b>	<b><u>15,964,600</u></b>	<b><u>18,773,550</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>9,002,240</u></b>	<b><u>8,020,900</u></b>	<b><u>10,079,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>616,800</u></b>	<b><u>4,092,100</u></b>	<b><u>660,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>616,800</u>	<u>4,077,700</u>	<u>660,000</u>
H100	HEAD MASTER (BPS-17)	1	1	616,800	4,077,700	660,000
A01102	Personal pay				14,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>8,385,440</u></b>	<b><u>3,928,800</u></b>	<b><u>9,419,580</u></b>
A01151	Total Basic Pay Other Staff	38	38	<u>8,385,440</u>	<u>3,928,800</u>	<u>9,419,580</u>
H091	HST (BPS-15)	16	16	5,211,000	3,928,800	5,884,200
O044	ORIENTIAL TEACHER (BPS-15)	1	1	334,800		372,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	411,000		465,000
A119	ASSISTANT (BPS-14)	1	1	209,460		231,420
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	99,660		121,620
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		121,620
J034	JR SCHOOL TEACHER (BPS-14)	5	5	776,480		886,260
P153	PTI (BPS-14)	1	1	99,660		121,620
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	165,540		187,500
J014	JR CLERK (BPS-07)	1	1	167,520		168,600
L004	LAB ATTENDANT (BPS-03)	2	2	218,520		232,920
C089	CHOWKIDAR (BPS-02)	2	2	158,400		166,560
M022	MALI (BPS-02)	1	1	59,820		61,860
N003	NAIB QASID (BPS-02)	2	2	209,400		221,640
S261	SWEEPER (BPS-02)	2	2	164,520		176,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6651</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,478,800</u></b>	<b><u>7,943,700</u></b>	<b><u>8,693,970</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,478,800</u></b>	<b><u>7,931,700</u></b>	<b><u>8,693,970</u></b>
A01202	House Rent Allowance		1,620,900	1,453,000	1,567,730
A01203	Conveyance Allowance		875,000	1,105,000	845,280
A01207	Washing Allowance		4,800	4,900	4,800
A0120D	Integrated Allowance		14,400	11,200	14,400
A0120X	Ad - hoc Allowance - 2010		2,341,700	2,343,500	2,768,230
A01217	Medical Allowance		805,400	706,500	750,350
A0121A	Ad - hoc Allowance - 2011		813,600	703,300	849,060
A0121M	Adhoc Relief Allowance - 2012			1,595,500	1,883,920
A01238	Charge Allowance		3,000	300	3,000
A01253	Science Teaching Allowance			8,500	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>334,840</u></b>	<b><u>334,840</u></b>	<b><u>361,620</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,900</u></b>	<b><u>27,900</u></b>	<b><u>30,130</u></b>
A03302	Water		2,900	2,900	3,130
A03303	Electricity		25,000	25,000	27,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>306,940</u></b>	<b><u>306,940</u></b>	<b><u>331,490</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		301,940	301,940	326,090
475	Others - Inclass Material and supplis		98,130	98,130	105,980
476	Others - Library Laboratory		60,390	60,390	65,220
477	Others - Co-Curricular Activities		37,740	37,740	40,760
478	Other- Sport		15,100	15,100	16,310
479	Travelling Allowance (School Specific Budget)		30,190	30,190	32,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6651</b>	<b>GOVERNMENT.N. FARA H.SCHOL SUKKUR</b>				
480 Stationary (School Specific Budget)			60,390	60,390	65,220
<b>GOVERNMENT.N. FARA H.SCHOL SUKKUR</b>			<b>15,815,880</b>	<b>16,299,440</b>	<b>19,135,170</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6652</b>	<b>GOVERNMENT.N.AL FALAH H.SCH. SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,078,170</u>	<u>21,531,400</u>	<u>22,360,040</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>45</b>	<u>12,417,870</u>	<u>10,799,200</u>	<u>13,525,260</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>	<u>500,000</u>	<u>537,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>500,000</u>	<u>537,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	501,000		537,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<u>11,916,870</u>	<u>10,299,200</u>	<u>12,988,260</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>11,916,870</u>	<u>10,299,200</u>	<u>12,988,260</u>
H091	HST (BPS-15)	22	22	8,148,600		8,871,000
O044	ORIENTIAL TEACHER (BPS-15)	2	2	603,000		667,800
S332	SINDHI LANGUAGE TEACHER (BPS-15)	2	2	384,060		417,900
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	592,800		631,200
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	99,660		114,300
D154	DRAWING TEACHER (BPS-14)	1	1	328,800		357,600
J034	JR SCHOOL TEACHER (BPS-14)	7	7	883,560		988,200
P153	PTI (BPS-14)	1	1	124,800		144,000
P144	PST (BPS-09)	1	1	249,000		265,800
J014	JR CLERK (BPS-07)	2	2	227,250		242,880
N003	NAIB QASID (BPS-02)	2	2	211,440		219,600
W014	WATCHMEN (BPS-02)	2	2	63,900		67,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>8,660,300</u>	<u>10,732,200</u>	<u>8,834,780</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>8,660,300</u>	<u>10,708,200</u>	<u>8,834,780</u>
A01202	House Rent Allowance			2,358,100	2,033,100	471,890
A01203	Conveyance Allowance			1,135,400	1,428,600	491,040

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6652</b>					
A01207	Washing Allowance		1,200	1,500	1,200
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		3,859,100	3,155,800	3,859,100
A01217	Medical Allowance		192,000	942,100	192,000
A0121A	Ad - hoc Allowance - 2011		1,104,300	950,800	1,104,300
A0121M	Adhoc Relief Allowance - 2012			2,160,200	2,705,050
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			25,900	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	
A01289	Teaching Allowance			24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>614,520</u></b>	<b><u>614,520</u></b>	<b><u>663,680</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>543,320</u></b>	<b><u>543,320</u></b>	<b><u>586,780</u></b>
A03902	Printing and Publication		800	800	860
A03905	Newspapers Periodicals and Books		1,500	1,500	1,620
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		539,020	539,020	582,140
1	Others		3,500	3,500	3,780
475	Others - Inclass Material and supplis		200,820	200,820	216,890
476	Others - Library Laboratory		53,550	53,550	57,830
477	Others - Co-Curricular Activities		93,720	93,720	101,220
478	Other- Sport		26,780	26,780	28,920

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6652</b>	<b>GOVERNMENT.N.AL FALAH H.SCH. SUKKUR</b>				
479 Travelling Allowance (School Specific Budget)			53,550	53,550	57,830
480 Stationary (School Specific Budget)			107,100	107,100	115,670
<b>GOVERNMENT.N.AL FALAH H.SCH. SUKKUR</b>			<b>21,692,690</b>	<b>22,145,920</b>	<b>23,023,720</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6653</b>	<b>GOVERNMENT.N.D.M.B.G.HIGH SCH.SUK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,614,220</u></b>	<b><u>18,160,600</u></b>	<b><u>21,873,430</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b><u>10,648,620</u></b>	<b><u>9,122,600</u></b>	<b><u>11,581,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>199,200</u></b>	<b><u>542,400</u></b>	<b><u>213,600</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>480,000</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200		213,600
A01102	Personal pay					62,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>	<b>44</b>	<b><u>10,449,420</u></b>	<b><u>8,580,200</u></b>	<b><u>11,368,380</u></b>
A01151	Total Basic Pay Other Staff		44	44	<u>10,449,420</u>	<u>8,580,200</u>	<u>11,368,380</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	196,800		206,400
H091	HST	(BPS-15)	17	17	6,364,200		6,971,400
O044	ORIENTIAL TEACHER	(BPS-15)	3	3	927,000		1,035,000
A119	ASSISTANT	(BPS-14)	1	1	224,100		238,740
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660		106,980
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		106,980
G067	GARMENT TEACHER	(BPS-14)	1	1	99,660		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,672,440		1,793,880
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		106,980
J014	JR CLERK	(BPS-07)	1	1	156,000		163,680
L004	LAB ATTENDANT	(BPS-03)	1	1	109,800		114,600
C089	CHOWKIDAR	(BPS-02)	1	1	88,380		92,460
M022	MALI	(BPS-02)	1	1	88,380		92,460
N003	NAIB QASID	(BPS-02)	1	1	110,820		114,900
S261	SWEEPER	(BPS-02)	1	1	112,860		116,940

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6653</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,965,600</u></b>	<b><u>9,038,000</u></b>	<b><u>10,291,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,965,600</u></b>	<b><u>9,025,700</u></b>	<b><u>10,291,450</u></b>
A01202	House Rent Allowance		2,063,300	1,702,200	2,063,320
A01203	Conveyance Allowance		1,031,200	1,223,700	1,031,160
A01207	Washing Allowance		1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010		2,932,100	2,671,400	2,932,060
A01217	Medical Allowance		951,400	781,000	951,360
A0121A	Ad - hoc Allowance - 2011		983,400	806,700	983,350
A0121M	Adhoc Relief Allowance - 2012			1,829,300	2,316,400
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			7,200	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,300</u></b>	
A01289	Teaching Allowance			12,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>611,400</u></b>	<b><u>611,400</u></b>	<b><u>660,320</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,400</u></b>	<b><u>10,400</u></b>	<b><u>11,230</u></b>
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,700</u></b>	<b><u>62,700</u></b>	<b><u>67,720</u></b>
A03301	Gas		2,200	2,200	2,380
A03302	Water		3,000	3,000	3,240
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>538,300</u></b>	<b><u>538,300</u></b>	<b><u>581,370</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		533,300	533,300	575,970
475	Others - Inclass Material and supplis		159,990	159,990	172,790
476	Others - Library Laboratory		106,660	106,660	115,190
477	Others - Co-Curricular Activities		53,330	53,330	57,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6653</b>	<b>GOVERNMENT.N.D.M.B.G.HIGH SCH.SUK</b>				
478	Other- Sport		53,330	53,330	57,600
479	Travelling Allowance (School Specific Budget)		53,330	53,330	57,600
480	Stationary (School Specific Budget)		106,660	106,660	115,190
<b>GOVERNMENT.N.D.M.B.G.HIGH SCH.SUK</b>			<b>19,225,620</b>	<b>18,772,000</b>	<b>22,533,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6654</b>	<b>GOVERNMENT.N.ISLAMIA H.SCH. ROHRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>9,844,340</u>	<u>7,203,900</u>	<u>12,178,680</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<u>5,090,340</u>	<u>3,767,500</u>	<u>5,656,620</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>480,000</u>	<u>1,841,600</u>	<u>458,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>480,000</u>	<u>1,841,600</u>	<u>458,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000		458,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<u>4,610,340</u>	<u>1,925,900</u>	<u>5,198,220</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,610,340</u>	<u>1,925,900</u>	<u>5,198,220</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)	1	1	321,000		339,000
H091	HST	(BPS-15)	15	15	2,808,000		3,321,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,000,560		1,044,480
J014	JR CLERK	(BPS-07)	1	1	136,800		140,640
L004	LAB ATTENDANT	(BPS-03)	1	1	66,600		69,000
C089	CHOWKIDAR	(BPS-02)	1	1	112,860		114,900
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	104,700		106,740
S008	SANITARY WORKER	(BPS-02)	1	1	59,820		61,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,754,000</u>	<u>3,436,400</u>	<u>6,522,060</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,754,000</u>	<u>3,436,400</u>	<u>6,522,060</u>
A01202	House Rent Allowance				621,500	373,300	621,540
A01203	Conveyance Allowance				682,900	548,500	1,319,520
A01207	Washing Allowance				3,600	2,800	3,600
A0120X	Ad - hoc Allowance - 2010				2,172,300	1,102,000	2,172,340
A01217	Medical Allowance				618,900	322,000	618,900
A0121A	Ad - hoc Allowance - 2011				651,800	330,500	651,840
A0121M	Adhoc Relief Allowance - 2012					748,700	1,131,320
A01238	Charge Allowance				3,000	3,000	3,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6654</b>	<b>GOVERNMENT.N.ISLAMIA H.SCH. ROHRI</b>				
A01253	Science Teaching Allowance			5,600	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>351,140</u></b>	<b><u>351,140</u></b>	<b><u>379,240</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,400</u></b>	<b><u>2,400</u></b>	<b><u>2,600</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		1,200	1,200	1,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>286,940</u></b>	<b><u>286,940</u></b>	<b><u>309,900</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		281,940	281,940	304,500
475	Others - Inclass Material and supplis		91,630	91,630	98,960
476	Others - Library Laboratory		56,390	56,390	60,900
477	Others - Co-Curricular Activities		35,240	35,240	38,060
478	Other- Sport		14,100	14,100	15,230
479	Travelling Allowance (School Specific Budget)		28,190	28,190	30,450
480	Stationary (School Specific Budget)		56,390	56,390	60,900
<b>GOVERNMENT.N.ISLAMIA H.SCH. ROHRI</b>			<b>10,195,480</b>	<b>7,555,040</b>	<b>12,557,920</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6655</b>	<b>GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,895,460</u></b>	<b><u>21,174,400</u></b>	<b><u>23,195,930</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<b><u>11,101,160</u></b>	<b><u>10,733,100</u></b>	<b><u>11,517,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>631,200</u></b>	<b><u>408,000</u></b>	<b><u>645,600</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>631,200</u>	<u>320,000</u>	<u>645,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	631,200	320,000	645,600
A01102	Personal pay					88,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>38</b>	<b><u>10,469,960</u></b>	<b><u>10,325,100</u></b>	<b><u>10,872,240</u></b>
A01151	Total Basic Pay Other Staff		38	38	<u>10,469,960</u>	<u>10,325,100</u>	<u>10,872,240</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	357,000	10,325,100	375,000
H091	HST	(BPS-15)	19	19	6,339,600		6,598,800
O044	ORIENTIAL TEACHER	(BPS-15)	2	2	1,089,600		1,095,720
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	2	2	537,600		1,128,000
A119	ASSISTANT	(BPS-14)	1	1	194,820		565,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	202,140		202,140
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,066,400		209,460
J014	JR CLERK	(BPS-07)	1	1	167,520		171,360
L004	LAB ATTENDANT	(BPS-03)	3	3	322,200		329,400
M022	MALI	(BPS-02)	1	1	96,540		98,580
S261	SWEEPER	(BPS-02)	1	1	96,540		98,580
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,794,300</u></b>	<b><u>10,441,300</u></b>	<b><u>11,678,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,794,300</u></b>	<b><u>10,422,600</u></b>	<b><u>11,678,090</u></b>
A01202	House Rent Allowance				1,931,900	1,911,600	1,878,710
A01203	Conveyance Allowance				926,400	1,368,700	1,825,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6655</b>	<b>GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR</b>				
A01207	Washing Allowance		2,400	2,400	2,400
A0120X	Ad - hoc Allowance - 2010		3,661,600	3,122,500	3,482,630
A01217	Medical Allowance		1,127,300	913,400	1,073,600
A0121A	Ad - hoc Allowance - 2011		1,141,700	936,600	1,087,980
A0121M	Adhoc Relief Allowance - 2012			2,141,100	2,303,570
A01238	Charge Allowance		3,000	2,000	2,400
A01253	Science Teaching Allowance			24,300	21,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>18,700</u></b>	
A01289	Teaching Allowance			18,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>498,420</u></b>	<b><u>498,420</u></b>	<b><u>538,290</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,200</u></b>	<b><u>8,200</u></b>	<b><u>8,860</u></b>
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>432,720</u></b>	<b><u>432,720</u></b>	<b><u>467,330</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		427,720	427,720	461,930
475	Others - Inclass Material and supplis		139,010	139,010	150,130
476	Others - Library Laboratory		85,540	85,540	92,380
477	Others - Co-Curricular Activities		53,470	53,470	57,750
478	Other- Sport		21,390	21,390	23,100
479	Travelling Allowance (School Specific Budget)		42,770	42,770	46,190
480	Stationary (School Specific Budget)		85,540	85,540	92,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6655</b>	<b>GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR</b>				
<b>GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR</b>			<b>20,393,880</b>	<b>21,672,820</b>	<b>23,734,220</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6656</b>	<b>GOVERNMENT.N.M.K.H.SCHOOL SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,042,260</u>	<u>23,294,800</u>	<u>36,636,730</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>52</b>	<b>52</b>	<u>15,764,460</u>	<u>11,877,600</u>	<u>21,581,880</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>	<u>4,967,700</u>	<u>599,400</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>4,967,700</u>	<u>599,400</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	501,000		599,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<u>15,263,460</u>	<u>6,909,900</u>	<u>20,982,480</u>
A01151	Total Basic Pay Other Staff	51	51	<u>15,263,460</u>	<u>6,909,900</u>	<u>20,982,480</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-15)	1	1	246,060		294,540
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	535,200		640,320
H091	HST (BPS-15)	23	23	8,748,000		13,188,240
O044	ORIENTIAL TEACHER (BPS-15)	3	3	1,079,400		1,291,560
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	876,000		1,047,600
J034	JR SCHOOL TEACHER (BPS-14)	11	11	2,487,000		2,976,240
S053	SENIOR CLERK (BPS-09)	1	1	195,240		233,830
J014	JR CLERK (BPS-07)	1	1	140,640		168,380
L004	LAB ATTENDANT (BPS-02)	3	3	404,400		480,960
M022	MALI (BPS-02)	2	2	205,320		246,020
N003	NAIB QASID (BPS-02)	2	2	233,340		279,560
W014	WATCHMEN (BPS-02)	1	1	112,860		135,230
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>10,277,800</u>	<u>11,417,200</u>	<u>15,054,850</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>10,277,800</u>	<u>11,417,200</u>	<u>15,054,850</u>
A01202	House Rent Allowance			2,221,100	2,005,800	2,221,150

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6656</b>	<b>GOVERNMENT.N.M.K.H.SCHOOL SUKKUR</b>				
A01203	Conveyance Allowance		1,058,600	1,500,100	1,770,160
A01207	Washing Allowance		9,600	6,900	3,600
A0120D	Integrated Allowance		3,600	3,600	7,200
A0120X	Ad - hoc Allowance - 2010		1,314,900	3,459,500	1,244,330
A01217	Medical Allowance		1,761,200	1,010,500	1,257,230
A0121A	Ad - hoc Allowance - 2011		3,904,600	1,041,800	4,200,600
A0121M	Adhoc Relief Allowance - 2012			2,364,800	4,316,380
A01238	Charge Allowance		4,200	4,200	12,600
A01253	Science Teaching Allowance			20,000	21,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>689,430</u></b>	<b><u>689,430</u></b>	<b><u>744,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas		1,400	1,400	1,510
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>618,230</u></b>	<b><u>618,230</u></b>	<b><u>667,700</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		613,230	613,230	662,300
475	Others - Inclass Material and supplis		183,970	183,970	198,690
476	Others - Library Laboratory		122,650	122,650	132,460
477	Others - Co-Curricular Activities		61,320	61,320	66,230
478	Other- Sport		61,320	61,320	66,230
479	Travelling Allowance (School Specific Budget)		61,320	61,320	66,230
480	Stationary (School Specific Budget)		122,650	122,650	132,460

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6656</b>	<b>GOVERNMENT.N.M.K.H.SCHOOL SUKKUR</b>				
<b>GOVERNMENT.N.M.K.H.SCHOOL SUKKUR</b>			<b>26,731,690</b>	<b>23,984,230</b>	<b>37,381,330</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6657</b>	<b>GOVERNMENT.N.MODERN H.SCH. SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>39,747,810</u></b>	<b><u>42,933,600</u></b>	<b><u>49,192,850</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>88</b>	<b><u>22,050,510</u></b>	<b><u>21,760,200</u></b>	<b><u>24,464,160</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>816,000</u></b>	<b><u>10,686,400</u></b>	<b><u>657,600</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>816,000</u>	<u>10,686,400</u>	<u>657,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	573,600		400,800
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	242,400		256,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>86</b>	<b>86</b>	<b><u>21,234,510</u></b>	<b><u>11,073,800</u></b>	<b><u>23,806,560</u></b>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>21,234,510</u>	<u>11,067,000</u>	<u>23,806,560</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	537,000		555,000
H091	HST	(BPS-15)	41	41	14,943,000		15,374,400
O044	ORIENTAL TEACHER	(BPS-15)	4	4	1,752,000		1,824,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,166,400		1,204,800
A119	ASSISTANT	(BPS-14)	1	1	246,100		253,380
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	460,020		481,980
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	245,670		2,167,320
L035	LANGUAGE TEACHER	(BPS-14)	2	2	199,320		213,960
P153	PTI	(BPS-14)	1	1	99,700		106,980
S053	SENIOR CLERK	(BPS-09)	2	2	181,600		186,120
L119	LAB INCHARGE	(BPS-07)	1	1	71,500		75,360
L003	LAB ASSISTANT	(BPS-05)	1	1	131,900		135,000
L004	LAB ATTENDANT	(BPS-03)	4	4	307,200		316,800
A416	ATTENDENT CUM CLEANER	(BPS-02)	2	2	225,500		229,560
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		61,860

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6657</b>	<b>GOVERNMENT.N.MODERN H.SCH. SUKKUR</b>						
M022	MALI	(BPS-02)	1	1	100,600		102,660
N003	NAIB QASID	(BPS-02)	4	4	447,400		455,520
S261	SWEEPER	(BPS-02)	1	1	59,800		61,860
A01152	Personal pay					6,800	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,697,300</u></b>	<b><u>21,173,400</u></b>	<b><u>24,728,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,697,300</u></b>	<b><u>21,168,100</u></b>	<b><u>24,728,690</u></b>
A01202	House Rent Allowance				4,217,100	3,831,300	4,217,060
A01203	Conveyance Allowance				1,818,200	2,718,200	4,088,400
A01207	Washing Allowance				1,200	4,800	1,200
A0120D	Integrated Allowance				14,400	16,800	14,400
A0120X	Ad - hoc Allowance - 2010				7,228,500	6,372,600	7,228,490
A01217	Medical Allowance				2,184,400	1,905,200	2,184,350
A0121A	Ad - hoc Allowance - 2011				2,169,300	1,920,100	2,169,280
A0121M	Adhoc Relief Allowance - 2012					4,342,300	4,761,310
A01224	Entertainment Allowance				6,000	4,000	6,000
A01226	Computer Allowance					14,000	
A01238	Charge Allowance				4,200	2,800	4,200
A01253	Science Teaching Allowance				36,000	36,000	36,000
A01255	Hostel Superintendent Allowance				18,000		18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>5,300</u></b>	
A01289	Teaching Allowance					5,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,272,200</u></b>	<b><u>1,272,200</u></b>	<b><u>1,373,990</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph				1,200	1,200	1,300
A03202	Telephone and Trunk call				8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas				1,400	1,400	1,510

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6657</b>	<b>GOVERNMENT.N.MODERN H.SCH. SUKKUR</b>				
A03302	Water		2,900	2,900	3,130
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,201,000</u></b>	<b><u>1,201,000</u></b>	<b><u>1,297,090</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		1,196,000	1,196,000	1,291,690
475	Others - Inclass Material and supplis		388,700	388,700	419,800
476	Others - Library Laboratory		239,200	239,200	258,340
477	Others - Co-Curricular Activities		149,500	149,500	161,460
478	Other- Sport		59,800	59,800	64,580
479	Travelling Allowance (School Specific Budget)		119,600	119,600	129,170
480	Stationary (School Specific Budget)		239,200	239,200	258,340
<b>GOVERNMENT.N.MODERN H.SCH. SUKKUR</b>			<b>41,020,010</b>	<b>44,205,800</b>	<b>50,566,840</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6658</b>	<b>GOVERNMENT.N.TAMIR NAU H.SCH. SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,255,800</u></b>	<b><u>29,743,100</u></b>	<b><u>38,145,240</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>64</u></b>	<b><u>64</u></b>	<b><u>18,563,700</u></b>	<b><u>14,964,900</u></b>	<b><u>19,265,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>934,800</u></b>	<b><u>751,300</u></b>	<b><u>694,800</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>934,800</u>	<u>751,300</u>	<u>694,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	669,600		400,800
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	265,200		294,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>62</u></b>	<b><u>62</u></b>	<b><u>17,628,900</u></b>	<b><u>14,213,600</u></b>	<b><u>18,570,400</u></b>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>17,628,900</u>	<u>14,213,600</u>	<u>18,570,400</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	405,600		424,800
H091	HST	(BPS-15)	30	30	11,318,400		11,894,400
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	828,000		866,400
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,570,800		1,647,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	106,980		121,600
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,789,980		1,921,740
P153	PTI	(BPS-14)	1	1	165,540		180,180
S053	SENIOR CLERK	(BPS-09)	1	1	172,440		181,560
J014	JR CLERK	(BPS-07)	1	1	144,480		152,160
L003	LAB ASSISTANT	(BPS-05)	1	1	91,320		97,560
L004	LAB ATTENDANT	(BPS-03)	3	3	281,400		295,800
A313	ATTENDANT	(BPS-02)	1	1	106,740		110,820
C089	CHOWKIDAR	(BPS-02)	2	2	182,880		191,040
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	63,900		67,980

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6658</b>	<b>GOVERNMENT.N.TAMIR NAU H.SCH. SUKKUR</b>					
N003	NAIB QASID (BPS-02)	2	2	203,280		211,440
S261	SWEEPER (BPS-02)	2	2	197,160		205,320
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,692,100</u></b>	<b><u>14,778,200</u></b>	<b><u>18,880,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,692,100</u></b>	<b><u>14,766,200</u></b>	<b><u>18,880,040</u></b>
A01202	House Rent Allowance			3,326,600	2,767,500	3,326,630
A01203	Conveyance Allowance			1,538,600	1,987,700	2,873,520
A01207	Washing Allowance			7,200	6,400	7,200
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			5,436,900	4,363,500	5,436,850
A01216	Qualification Allowance			18,000		18,000
A01217	Medical Allowance			1,630,400	1,316,500	1,630,400
A0121A	Ad - hoc Allowance - 2011			1,664,200	1,376,700	1,664,200
A0121M	Adhoc Relief Allowance - 2012				2,904,300	3,853,040
A01224	Entertainment Allowance			9,600		9,600
A01238	Charge Allowance			3,000		3,000
A01253	Science Teaching Allowance			36,000	40,000	36,000
A01255	Hostel Superintendent Allowance			18,000		18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>12,000</u></b>	
A01289	Teaching Allowance				12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>559,120</u></b>	<b><u>559,120</u></b>	<b><u>603,860</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph			1,200	1,200	1,300
A03202	Telephone and Trunk call			8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>61,800</u></b>	<b><u>61,800</u></b>	<b><u>66,740</u></b>
A03301	Gas			1,400	1,400	1,510
A03302	Water			2,900	2,900	3,130
A03303	Electricity			57,500	57,500	62,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6658</b>	<b>GOVERNMENT.N.TAMIR NAU H.SCH. SUKKUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>487,920</u></b>	<b><u>487,920</u></b>	<b><u>526,960</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		482,920	482,920	521,560
475	Others - Inclass Material and supplis		156,950	156,950	169,510
476	Others - Library Laboratory		96,580	96,580	104,310
477	Others - Co-Curricular Activities		60,370	60,370	65,200
478	Other- Sport		24,150	24,150	26,080
479	Travelling Allowance (School Specific Budget)		48,290	48,290	52,150
480	Stationary (School Specific Budget)		96,580	96,580	104,310
<b>GOVERNMENT.N.TAMIR NAU H.SCH. SUKKUR</b>			<b>32,814,920</b>	<b>30,302,220</b>	<b>38,749,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6659</b>	<b>GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,541,760</u>	<u>5,190,200</u>	<u>6,795,910</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>3,508,260</u>	<u>2,660,300</u>	<u>3,778,740</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<u>1,302,500</u>	
A01101	Total Basic Pay Of Officer					<u>1,302,500</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>3,508,260</u>	<u>1,357,800</u>	<u>3,778,740</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,508,260</u>	<u>1,357,800</u>	<u>3,778,740</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	326,400		345,600
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	1,078,200		1,186,200
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	369,600		388,800
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	369,600		388,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	951,000		1,035,000
P153	PTI	(BPS-14)	1	1	316,200		333,000
N003	NAIB QASID	(BPS-02)	1	1	97,260		101,340
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,033,500</u>	<u>2,529,900</u>	<u>3,017,170</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,033,500</u>	<u>2,521,900</u>	<u>3,017,170</u>
A01202	House Rent Allowance				407,900	443,400	407,900
A01203	Conveyance Allowance				250,400	322,100	478,320
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				889,700	776,300	889,700
A01217	Medical Allowance				198,900	211,500	198,900
A0121A	Ad - hoc Allowance - 2011				283,000	232,900	283,000
A0121M	Adhoc Relief Allowance - 2012					532,100	755,750
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>8,000</u>	
A01289	Teaching Allowance					8,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6659</b>	<b>GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY</b>				
			<b>5,541,760</b>	<b>5,190,200</b>	<b>6,795,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6663</b>	<b>GDOUBLE SEC H SCH ELEMEENTRY EDU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,177,640</u>	<u>4,403,700</u>	<u>6,255,640</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>2,869,740</u>	<u>2,284,700</u>	<u>3,107,100</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u>2,869,740</u>	<u>2,284,700</u>	<u>3,107,100</u>
A01151	Total Basic Pay Other Staff		14	14	2,869,740	2,284,700	3,107,100
H091	HST	(BPS-15)	2	2	804,000		876,000
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	429,000		465,000
D154	DRAWING TEACHER	(BPS-14)	1	1	231,420		246,060
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,007,880		1,095,720
P153	PTI	(BPS-14)	1	1	99,680		114,300
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		98,580
N003	NAIB QASID	(BPS-02)	1	1	94,500		98,580
S261	SWEEPER	(BPS-02)	1	1	108,760		112,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,307,900</u>	<u>2,119,000</u>	<u>3,148,540</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,307,900</u>	<u>2,119,000</u>	<u>3,148,540</u>
A01202	House Rent Allowance				470,800	313,600	470,800
A01203	Conveyance Allowance				283,100	278,100	502,320
A01207	Washing Allowance				2,400	2,400	2,400
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,004,700	676,900	1,004,700
A01217	Medical Allowance				241,900	184,600	241,900
A0121A	Ad - hoc Allowance - 2011				301,400	213,000	301,400
A0121M	Adhoc Relief Allowance - 2012					446,800	621,420
<b>GDOUBLE SEC H SCH ELEMEENTRY EDU</b>					<b>5,177,640</b>	<b>4,403,700</b>	<b>6,255,640</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6664</b>	<b>GOVERNMENT.B.H. SCH HAJI ABDUL RAHIM AZA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,479,100</u>	<u>5,236,500</u>	<u>5,839,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>3,236,400</u>	<u>2,721,500</u>	<u>3,017,400</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>616,800</u>	<u>1,101,000</u>	<u>213,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>616,800</u>	<u>1,043,400</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	616,800		213,600
A01102	Personal pay					57,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>2,619,600</u>	<u>1,620,500</u>	<u>2,803,800</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,619,600</u>	<u>1,620,500</u>	<u>2,803,800</u>
H091	HST	(BPS-15)	5	5	1,798,200		1,939,800
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	124,800		134,400
J014	JR CLERK	(BPS-07)	1	1	129,120		136,800
L003	LAB ASSISTANT	(BPS-05)	1	1	125,640		131,880
L004	LAB ATTENDANT	(BPS-03)	1	1	102,600		107,400
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		98,580
N003	NAIB QASID	(BPS-02)	2	2	184,920		193,080
S008	SANITARY WORKER	(BPS-02)	1	1	59,820		61,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,242,700</u>	<u>2,515,000</u>	<u>2,821,600</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,242,700</u>	<u>2,515,000</u>	<u>2,821,600</u>
A01202	House Rent Allowance				333,400	282,200	333,410
A01203	Conveyance Allowance				286,900	382,800	286,920
A01207	Washing Allowance				4,800	1,200	2,400
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				982,200	801,100	982,210
A01217	Medical Allowance				284,500	255,100	313,700
A0121A	Ad - hoc Allowance - 2011				313,700	239,100	284,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6664</b>	<b>GOVERNMENT.B.H. SCH HAJI ABDUL RAHIM AZA</b>				
A0121M	Adhoc Relief Allowance - 2012			540,200	603,480
A01238	Charge Allowance		3,000	1,300	3,000
A01253	Science Teaching Allowance			4,800	4,800
A01255	Hostel Superintendent Allowance		27,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>252,060</u></b>	<b><u>252,060</u></b>	<b><u>272,230</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,200</u></b>	<b><u>1,200</u></b>	<b><u>1,300</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>193,360</u></b>	<b><u>193,360</u></b>	<b><u>208,830</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		188,360	188,360	203,430
475	Others - Inclass Material and supplis		65,920	65,920	71,190
476	Others - Library Laboratory		18,840	18,840	20,350
477	Others - Co-Curricular Activities		28,250	28,250	30,510
478	Other- Sport		18,840	18,840	20,350
479	Travelling Allowance (School Specific Budget)		18,840	18,840	20,350
480	Stationary (School Specific Budget)		37,670	37,670	40,680
<b>GOVERNMENT.B.H. SCH HAJI ABDUL RAHIM AZA</b>			<b>5,731,160</b>	<b>5,488,560</b>	<b>6,111,230</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6665</b>	<b>GOVERNMENT GIRLS HIGH SCH AZIZ ABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,265,800</u>	<u>6,425,500</u>	<u>7,336,400</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u>2,980,700</u>	<u>3,217,400</u>	<u>3,078,180</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>530,400</u>	<u>1,213,700</u>	<u>544,800</u>
A01101	Total Basic Pay Of Officer	1	1	<u>530,400</u>	<u>1,165,700</u>	<u>544,800</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	530,400		544,800
A01102	Personal pay				48,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<u>2,450,300</u>	<u>2,003,700</u>	<u>2,533,380</u>
A01151	Total Basic Pay Other Staff	20	20	<u>2,450,300</u>	<u>2,003,700</u>	<u>2,533,380</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	301,800		852,600
H091	HST (BPS-15)	6	6	772,200		99,660
D154	DRAWING TEACHER (BPS-14)	1	1	99,700		747,180
J034	JR SCHOOL TEACHER (BPS-14)	5	5	597,000		99,660
P153	PTI (BPS-14)	1	1	99,700		132,960
J014	JR CLERK (BPS-07)	1	1	129,100		144,360
L003	LAB ASSISTANT (BPS-05)	1	1	141,200		59,820
C089	CHOWKIDAR (BPS-02)	1	1	94,500		96,540
P023	PEONS (BPS-02)	1	1	94,500		127,800
S009	SANITARY WORKER / GUTTERMAN (BPS-02)	2	2	120,600		172,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,285,100</u>	<u>3,208,100</u>	<u>4,258,220</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,285,100</u>	<u>3,189,100</u>	<u>4,258,220</u>
A01202	House Rent Allowance			564,300	568,100	738,860
A01203	Conveyance Allowance			323,600	527,500	834,240
A01207	Washing Allowance			4,800	5,000	4,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6665</b>					
A0120X	Ad - hoc Allowance - 2010		848,500	885,600	1,132,630
A01217	Medical Allowance		286,400	289,800	373,150
A0121A	Ad - hoc Allowance - 2011		254,500	281,400	3,000
A0121M	Adhoc Relief Allowance - 2012			623,900	339,540
A01238	Charge Allowance		3,000	3,000	827,200
A01253	Science Teaching Allowance			4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>19,000</u></b>	
A01289	Teaching Allowance			19,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>302,100</u></b>	<b><u>302,100</u></b>	<b><u>326,260</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,300</u></b>	<b><u>11,300</u></b>	<b><u>12,200</u></b>
A03201	Postage and Telegraph		2,300	2,300	2,480
A03202	Telephone and Trunk call		9,000	9,000	9,720
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>54,500</u></b>	<b><u>54,500</u></b>	<b><u>58,860</u></b>
A03301	Gas		1,900	1,900	2,050
A03302	Water		2,600	2,600	2,810
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>236,300</u></b>	<b><u>236,300</u></b>	<b><u>255,200</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		231,300	231,300	249,800
475	Others - Inclass Material and supplis		81,000	81,000	87,480
476	Others - Library Laboratory		23,100	23,100	24,950
477	Others - Co-Curricular Activities		34,700	34,700	37,480
478	Other- Sport		23,100	23,100	25,390
479	Travelling Allowance (School Specific Budget)		23,100	23,100	24,500
480	Stationary (School Specific Budget)		46,300	46,300	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6665</b>	<b>GOVERNMENT GIRLS HIGH SCH AZIZ ABAD</b>				
			<b>5,567,900</b>	<b>6,727,600</b>	<b>7,662,660</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6666</b>	<b>GOVERNMENTGIRLS HIGH SCHOOL LONG BHATTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,424,800</u></b>	<b><u>3,917,800</u></b>	<b><u>7,873,250</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>3,643,200</u></b>	<b><u>1,952,100</u></b>	<b><u>3,700,860</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>544,800</u></b>	<b><u>778,700</u></b>	<b><u>559,200</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>544,800</u>	<u>729,100</u>	<u>559,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	544,800		559,200
A01102	Personal pay				49,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>3,098,400</u></b>	<b><u>1,173,400</u></b>	<b><u>3,141,660</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>3,098,400</u>	<u>1,173,400</u>	<u>3,141,660</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	133,800		143,400
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	133,800		143,400
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-15)	1	1	133,800		143,400
H091	HST (BPS-15)	7	7	1,233,600		1,171,200
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	133,800		143,400
D154	DRAWING TEACHER (BPS-14)	1	1	106,900		114,300
J034	JR SCHOOL TEACHER (BPS-14)	4	4	497,400		530,400
P153	PTI (BPS-14)	1	1	133,800		143,400
L003	LAB ASSISTANT (BPS-05)	1	1	74,700		77,820
C089	CHOWKIDAR (BPS-02)	2	2	156,400		160,440
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	61,900		63,900
N003	NAIB QASID (BPS-02)	2	2	168,600		172,680
S009	SANITARY WORKER / GUTTERMAN (BPS-02)	2	2	129,900		133,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,781,600</u></b>	<b><u>1,965,700</u></b>	<b><u>4,172,390</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SU6666</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,781,600</u></b>	<b><u>1,941,700</u></b>	<b><u>4,172,390</u></b>
A01202	House Rent Allowance		574,000	212,700	452,460
A01203	Conveyance Allowance		474,000	388,400	1,178,640
A01207	Washing Allowance		6,000	4,500	6,000
A0120D	Integrated Allowance			3,600	
A0120X	Ad - hoc Allowance - 2010		1,067,000	569,000	1,109,290
A01217	Medical Allowance		349,300	206,000	387,120
A0121A	Ad - hoc Allowance - 2011		311,300	170,600	298,710
A0121M	Adhoc Relief Allowance - 2012			383,900	740,170
A01238	Charge Allowance			3,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	
A01289	Teaching Allowance			24,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>274,520</u></b>	<b><u>274,520</u></b>	<b><u>296,470</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph		2,600	2,600	2,810
A03202	Telephone and Trunk call		10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,700</u></b>	<b><u>62,700</u></b>	<b><u>67,720</u></b>
A03301	Gas		2,200	2,200	2,380
A03302	Water		3,000	3,000	3,240
A03303	Electricity		57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>198,820</u></b>	<b><u>198,820</u></b>	<b><u>214,710</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		193,820	193,820	209,310
475	Others - Inclass Material and supplis		68,890	68,890	74,400
476	Others - Library Laboratory		16,680	16,680	18,010
477	Others - Co-Curricular Activities		29,520	29,520	31,880
478	Other- Sport		19,680	19,680	21,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6666</b>	<b>GOVERNMENTGIRLS HIGH SCHOOL LONG BHATTI</b>				
479 Travelling Allowance (School Specific Budget)			19,680	19,680	21,250
480 Stationary (School Specific Budget)			39,370	39,370	42,520
<b>GOVERNMENTGIRLS HIGH SCHOOL LONG BHATTI</b>			<b>6,699,320</b>	<b>4,192,320</b>	<b>8,169,720</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6668</b>	<b>H.M.GOVERNMENT. MUNICIPAL G.HIGH SCH. SU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,288,760</u>	<u>21,563,900</u>	<u>29,929,110</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>58</b>	<u>14,653,260</u>	<u>10,919,800</u>	<u>14,753,940</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>487,200</u>	<u>3,450,400</u>	<u>501,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>487,200</u>	<u>3,378,400</u>	<u>501,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200		501,600
A01102	Personal pay					72,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>57</b>	<u>14,166,060</u>	<u>7,469,400</u>	<u>14,252,340</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>14,166,060</u>	<u>7,469,400</u>	<u>14,252,340</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	300,000		124,800
H091	HST	(BPS-15)	27	27	9,470,400		8,863,800
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	268,800		267,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	300,000		339,000
A119	ASSISTANT	(BPS-14)	1	1	207,660		203,280
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	300,000		124,800
G067	GARMENT TEACHER	(BPS-14)	2	2	300,000		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,552,920		2,936,580
P153	PTI	(BPS-14)	1	1	244,800		124,800
J014	JR CLERK	(BPS-07)	1	1	143,400		137,100
S116	SEWING MACHINE MAN	(BPS-07)	1	1	300,000		300,000
L004	LAB ATTENDANT	(BPS-03)	2	2	194,520		154,320
C089	CHOWKIDAR	(BPS-02)	1	1	97,260		94,500
F002	FARASH	(BPS-02)	1	1	97,260		121,020
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	97,260		94,500
N003	NAIB QASID	(BPS-02)	1	1	194,520		121,020

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6668</b>	<b>H.M.GOVERNMENT. MUNICIPAL G.HIGH SCH. SU</b>						
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	97,260		121,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,635,500</u></b>	<b><u>10,644,100</u></b>	<b><u>15,175,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,635,500</u></b>	<b><u>10,634,400</u></b>	<b><u>15,175,170</u></b>
A01202	House Rent Allowance				2,411,800	1,889,700	2,547,180
A01203	Conveyance Allowance				1,396,700	1,496,500	2,550,480
A01207	Washing Allowance				1,200	1,300	3,600
A0120D	Integrated Allowance				10,800	10,800	3,600
A0120X	Ad - hoc Allowance - 2010				4,808,400	3,162,100	4,350,200
A01217	Medical Allowance				1,290,800	926,000	1,205,980
A0121A	Ad - hoc Allowance - 2011				2,708,000	948,500	1,304,900
A0121M	Adhoc Relief Allowance - 2012					2,180,100	3,194,230
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance				4,800	12,000	12,000
A01270	Others					4,400	
1	Other					4,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>9,700</u></b>	
A01289	Teaching Allowance					9,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>368,660</u></b>	<b><u>368,660</u></b>	<b><u>398,140</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,040</u></b>
A03201	Postage and Telegraph				2,600	2,600	2,810
A03202	Telephone and Trunk call				10,400	10,400	11,230
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>60,500</u></b>	<b><u>60,500</u></b>	<b><u>65,340</u></b>
A03302	Water				3,000	3,000	3,240
A03303	Electricity				57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>295,160</u></b>	<b><u>295,160</u></b>	<b><u>318,760</u></b>
A03906	Uniforms and Protective Clothing				5,000	5,000	5,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6668</b>	<b>H.M.GOVERNMENT. MUNICIPAL G.HIGH SCH. SU</b>				
A03970	Others		290,160	290,160	313,360
475	Others - Inclass Material and supplis		95,670	95,670	103,320
476	Others - Library Laboratory		63,780	63,780	68,880
477	Others - Co-Curricular Activities		31,890	31,890	34,440
478	Other- Sport		3,150	3,150	3,400
479	Travelling Allowance (School Specific Budget)		31,890	31,890	34,440
480	Stationary (School Specific Budget)		63,780	63,780	68,880
<b>H.M.GOVERNMENT. MUNICIPAL G.HIGH SCH. SU</b>			<b>27,657,420</b>	<b>21,932,560</b>	<b>30,327,250</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6670</b>	<b>H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,053,520</b></u>	<u><b>2,429,800</b></u>	<u><b>4,765,740</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u><b>2,444,520</b></u>	<u><b>1,271,600</b></u>	<u><b>2,503,080</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u><b>112,500</b></u>	
A01101	Total Basic Pay Of Officer				<u>112,500</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u><b>2,444,520</b></u>	<u><b>1,159,100</b></u>	<u><b>2,503,080</b></u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,444,520</u>	<u>1,159,100</u>	<u>2,503,080</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	388,800		397,200
H091	HST (BPS-15)	2	2	876,000		892,800
J034	JR SCHOOL TEACHER (BPS-14)	3	3	758,460		780,420
P153	PTI (BPS-14)	1	1	224,100		231,420
C089	CHOWKIDAR (BPS-02)	1	1	102,660		104,700
N003	NAIB QASID (BPS-02)	1	1	94,500		96,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,609,000</b></u>	<u><b>1,158,200</b></u>	<u><b>2,262,660</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,609,000</b></u>	<u><b>1,158,200</b></u>	<u><b>2,262,660</b></u>
A01202	House Rent Allowance			321,800	138,100	321,800
A01203	Conveyance Allowance			191,300	158,000	344,340
A01207	Washing Allowance			1,200	1,500	1,200
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			715,300	377,900	715,300
A01217	Medical Allowance			173,200	114,700	173,200
A0121A	Ad - hoc Allowance - 2011			202,600	113,300	202,600
A0121M	Adhoc Relief Allowance - 2012				251,100	500,620
<b>H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL</b>				<b>4,053,520</b>	<b>2,429,800</b>	<b>4,765,740</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6671</b>	<b>H.M.GOVERNMENT. HIGH SCHOOL KANDRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,140,000</b></u>	<u><b>2,637,000</b></u>	<u><b>4,642,130</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>1,618,100</b></u>	<u><b>1,340,200</b></u>	<u><b>2,007,960</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>199,200</b></u>	<u><b>523,200</b></u>	<u><b>530,400</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>480,000</u>	<u>530,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200		530,400
A01102	Personal pay					43,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>1,418,900</b></u>	<u><b>817,000</b></u>	<u><b>1,477,560</b></u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,418,900</u>	<u>817,000</u>	<u>1,477,560</u>
H091	HST	(BPS-15)	5	5	796,800		844,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660		106,980
J014	JR CLERK	(BPS-07)	1	1	136,800		136,800
L003	LAB ASSISTANT	(BPS-05)		1			64,260
L003	LAB ASSISTANT	(BPS-03)	1		61,800		
C089	CHOWKIDAR	(BPS-02)	1	1	64,100		61,620
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	106,740		106,740
N003	NAIB QASID	(BPS-02)	1	1	94,500		94,500
S008	SANITARY WORKER	(BPS-02)	1	1	58,500		61,860
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,521,900</b></u>	<u><b>1,296,800</b></u>	<u><b>2,634,170</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,521,900</b></u>	<u><b>1,296,800</b></u>	<u><b>2,634,170</b></u>
A01202	House Rent Allowance				229,500	142,300	247,670
A01203	Conveyance Allowance				236,800	227,200	749,040
A01207	Washing Allowance				4,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010				644,400	391,500	749,050
A01217	Medical Allowance				210,100	143,200	256,320

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6671</b>	<b>H.M.GOVERNMENT. HIGH SCHOOL KANDRI</b>					
A0121A	Ad - hoc Allowance - 2011			193,300	117,400	222,700
A0121M	Adhoc Relief Allowance - 2012				268,000	401,590
A01238	Charge Allowance			3,000		3,000
A01253	Science Teaching Allowance				2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>264,470</u></b>	<b><u>264,470</u></b>	<b><u>285,630</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity			57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>206,970</u></b>	<b><u>206,970</u></b>	<b><u>223,530</u></b>
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400
A03970	Others			201,970	201,970	218,130
475	Others - Inclass Material and supplis			65,640	65,640	70,890
476	Others - Library Laboratory			40,390	40,390	43,620
477	Others - Co-Curricular Activities			25,250	25,250	27,270
478	Other- Sport			10,100	10,100	10,910
479	Travelling Allowance (School Specific Budget)			20,200	20,200	21,820
480	Stationary (School Specific Budget)			40,390	40,390	43,620
<b>H.M.GOVERNMENT. HIGH SCHOOL KANDRI</b>				<b>3,404,470</b>	<b>2,901,470</b>	<b>4,927,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6672</b>	<b>H.M.HIGH SCH.SAMO CHACHAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,545,680</u>	<u>2,122,600</u>	<u>3,814,100</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>1,499,880</u>	<u>1,111,900</u>	<u>1,955,860</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>1,499,880</u>	<u>1,111,900</u>	<u>1,955,860</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,499,880</u>	<u>1,111,900</u>	<u>1,955,860</u>
H091	HST (BPS-15)	1	1	336,000		398,400
J034	JR SCHOOL TEACHER (BPS-14)	4	4	669,480		912,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	285,000		309,340
N003	NAIB QASID (BPS-02)	1	1	104,700		231,420
S261	SWEEPER (BPS-02)	1	1	104,700		104,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,045,800</u>	<u>1,010,700</u>	<u>1,858,240</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,045,800</u>	<u>1,010,700</u>	<u>1,858,240</u>
A01202	House Rent Allowance			161,000	111,800	321,760
A01203	Conveyance Allowance			161,500	158,500	324,000
A01207	Washing Allowance			1,200	1,200	1,200
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			440,700	324,200	440,700
A01217	Medical Allowance			125,600	92,200	173,230
A0121A	Ad - hoc Allowance - 2011			152,200	97,200	202,580
A0121M	Adhoc Relief Allowance - 2012				222,000	391,170
<b>H.M.HIGH SCH.SAMO CHACHAR.</b>				<b>2,545,680</b>	<b>2,122,600</b>	<b>3,814,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6673</b>	<b>H.SCHOOL BHELAR PANO AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,229,360</u></b>	<b><u>3,463,300</u></b>	<b><u>3,448,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>	<b>2</b>	<b><u>1,916,760</u></b>	<b><u>1,801,600</u></b>	<b><u>1,785,180</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>1,916,760</u></b>	<b><u>1,801,600</u></b>	<b><u>1,785,180</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>1,916,760</u>	<u>1,801,600</u>	<u>1,785,180</u>
H091	HST	(BPS-15)	1	1	501,000		534,600
L035	LANGUAGE TEACHER	(BPS-15)	1	1	321,000		303,000
P153	PTI	(BPS-15)	1	1	267,000		285,000
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	462,840		477,480
C089	CHOWKIDAR	(BPS-02)	1	1	184,920		92,460
N003	NAIB QASID	(BPS-02)	1	1	180,000		92,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,312,600</u></b>	<b><u>1,661,700</u></b>	<b><u>1,663,330</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,312,600</u></b>	<b><u>1,661,700</u></b>	<b><u>1,663,330</u></b>
A01202	House Rent Allowance				214,400	221,100	196,690
A01203	Conveyance Allowance				170,900	230,500	286,080
A01207	Washing Allowance				2,400	1,100	2,400
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				605,700	535,100	535,130
A01217	Medical Allowance				149,500	149,500	137,510
A0121A	Ad - hoc Allowance - 2011				169,700	160,500	148,520
A0121M	Adhoc Relief Allowance - 2012					360,300	357,000
<b>H.SCHOOL BHELAR PANO AKIL</b>					<b>3,229,360</b>	<b>3,463,300</b>	<b>3,448,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6674</b>	<b>HEAD MASTER GOVERNMENT.H.SCH. DODANKO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,304,300</u></b>	<b><u>7,019,600</u></b>	<b><u>9,536,950</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>5,136,900</u></b>	<b><u>3,663,400</u></b>	<b><u>5,016,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>616,800</u></b>	<b><u>1,095,600</u></b>	<b><u>213,600</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>616,800</u>	<u>1,089,200</u>	<u>213,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	616,800		213,600
A01102	Personal pay				6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>4,520,100</u></b>	<b><u>2,567,800</u></b>	<b><u>4,802,700</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>4,520,100</u>	<u>2,567,800</u>	<u>4,802,700</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	278,400		316,800
H091	HST (BPS-15)	7	7	2,619,000		2,848,200
J034	JR SCHOOL TEACHER (BPS-14)	2	2	506,760		288,000
J014	JR CLERK (BPS-07)	1	1	144,480		521,400
L003	LAB ASSISTANT (BPS-05)	1	1	116,280		148,320
L004	LAB ATTENDANT (BPS-03)	1	1	64,080		119,400
C089	CHOWKIDAR (BPS-02)	1	1	88,380		66,480
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	88,380		98,580
N003	NAIB QASID (BPS-02)	2	2	210,600		90,420
S008	SANITARY WORKER (BPS-02)	1	1	96,540		214,680
W052	WORK SHOP INSTRUCTOR Class IV (Contract)	1	1	307,200		90,420
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,167,400</u></b>	<b><u>3,356,200</u></b>	<b><u>4,520,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,167,400</u></b>	<b><u>3,356,200</u></b>	<b><u>4,520,650</u></b>
A01202	House Rent Allowance			458,800	366,700	458,840
A01203	Conveyance Allowance			427,200	510,300	777,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6674</b>	<b>HEAD MASTER GOVERNMENT.H.SCH. DODANKO</b>					
A01207	Washing Allowance			6,000	2,400	6,000
A0120D	Integrated Allowance			7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,414,300	1,075,100	1,414,320
A01217	Medical Allowance			426,600	336,600	426,600
A0121A	Ad - hoc Allowance - 2011			424,300	322,500	424,310
A0121M	Adhoc Relief Allowance - 2012				732,700	1,003,260
A01238	Charge Allowance			3,000	800	3,000
A01253	Science Teaching Allowance				1,900	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>317,470</u></b>	<b><u>317,470</u></b>	<b><u>342,870</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph			1,200	1,200	1,300
A03202	Telephone and Trunk call			8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>60,400</u></b>	<b><u>60,400</u></b>	<b><u>65,230</u></b>
A03302	Water			2,900	2,900	3,130
A03303	Electricity			57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>247,670</u></b>	<b><u>247,670</u></b>	<b><u>267,480</u></b>
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400
A03970	Others			242,670	242,670	262,080
475	Others - Inclass Material and supplis			91,000	91,000	98,280
476	Others - Library Laboratory			24,270	24,270	26,210
477	Others - Co-Curricular Activities			42,470	42,470	45,870
478	Other- Sport			12,130	12,130	13,100
479	Travelling Allowance (School Specific Budget)			24,270	24,270	26,210
480	Stationary (School Specific Budget)			48,530	48,530	52,410
<b>HEAD MASTER GOVERNMENT.H.SCH. DODANKO</b>				<b>8,621,770</b>	<b>7,337,070</b>	<b>9,879,820</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6678</b>	<b>S.SINGLE SEC. H SCH. S.PAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,683,010</u></b>	<b><u>13,827,300</u></b>	<b><u>27,922,620</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>62</b>	<b><u>14,170,810</u></b>	<b><u>7,064,600</u></b>	<b><u>14,675,080</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>6,448,810</u></b>	<b><u>2,096,100</u></b>	<b><u>6,693,640</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>6,448,810</u>	<u>2,091,300</u>	<u>6,693,640</u>
P094	PRINCIPAL	(BPS-19)	1	1	669,600	2,091,300	688,800
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	415,210		458,440
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	5,104,800		5,277,600
S236	SUPERINTENDENT	(BPS-16)	1	1	259,200		268,800
A01102	Personal pay					4,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>47</b>	<b>47</b>	<b><u>7,722,000</u></b>	<b><u>4,968,500</u></b>	<b><u>7,981,440</u></b>
A01151	Total Basic Pay Other Staff		47	47	<u>7,722,000</u>	<u>4,968,500</u>	<u>7,981,440</u>
H091	HST	(BPS-15)	7	7	2,376,000	4,968,500	2,462,400
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	813,600		842,400
A119	ASSISTANT	(BPS-14)	1	1	238,740		246,060
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	180,180		187,500
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	238,740		246,060
D154	DRAWING TEACHER	(BPS-14)	1	1	246,060		253,380
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,164,420		1,201,020
S053	SENIOR CLERK	(BPS-09)	2	2	381,360		390,480
A017	ACCOUNT CLERK	(BPS-08)	1	1	86,700		90,900
J014	JR CLERK	(BPS-07)	3	3	237,600		249,120
L119	LAB INCHARGE	(BPS-07)	1	1	79,200		83,040
L003	LAB ASSISTANT	(BPS-05)	4	4	304,080		317,040
L004	LAB ATTENDANT	(BPS-03)	5	5	329,700		98,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6678</b>	<b>S.SINGLE SEC. H SCH. S.PAT</b>					
A416	ATTENDENT CUM CLEANER (BPS-02)	1	1	96,540		339,900
C089	CHOWKIDAR (BPS-02)	3	3	243,900		282,060
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	64,500		66,540
N003	NAIB QASID (BPS-02)	5	5	364,740		374,940
S261	SWEEPER (BPS-02)	3	3	275,940		250,020
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,512,200</u></b>	<b><u>6,762,700</u></b>	<b><u>13,247,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,512,200</u></b>	<b><u>6,762,700</u></b>	<b><u>13,247,540</u></b>
A01202	House Rent Allowance			1,402,400	833,100	1,402,400
A01203	Conveyance Allowance			1,242,600	1,121,400	2,070,530
A01207	Washing Allowance			15,600	9,800	15,600
A0120D	Integrated Allowance			14,400	15,100	18,000
A0120X	Ad - hoc Allowance - 2010			4,144,100	2,077,800	4,144,090
A01217	Medical Allowance			1,357,800	719,800	1,326,620
A0121A	Ad - hoc Allowance - 2011			1,325,100	630,600	1,325,080
A0121M	Adhoc Relief Allowance - 2012				1,349,100	2,935,020
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			4,200		4,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>656,650</u></b>	<b><u>656,650</u></b>	<b><u>709,190</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,700</u></b>	<b><u>12,700</u></b>	<b><u>13,720</u></b>
A03201	Postage and Telegraph			1,200	1,200	1,300
A03202	Telephone and Trunk call			11,500	11,500	12,420
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,100</u></b>
A03303	Electricity			57,500	57,500	62,100
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>586,450</u></b>	<b><u>586,450</u></b>	<b><u>633,370</u></b>
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400
A03970	Others			581,450	581,450	627,970

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6678</b>	<b>S.SINGLE SEC. H SCH. S.PAT</b>				
475	Others - Inclass Material and supplis		190,090	581,450	205,300
476	Others - Library Laboratory		116,980		126,340
477	Others - Co-Curricular Activities		73,110		78,960
478	Other- Sport		25,800		27,860
479	Travelling Allowance (School Specific Budget)		58,490		63,170
480	Stationary (School Specific Budget)		116,980		126,340
<b>S.SINGLE SEC. H SCH. S.PAT</b>			<b>24,339,660</b>	<b>14,483,950</b>	<b>28,631,810</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6680</b>	<b>PRINCIPAL GOVERNMENT. COMP HIGHER SEC SC</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,898,540</u></b>	<b><u>33,344,300</u></b>	<b><u>35,436,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>67</u></b>	<b><u>67</u></b>	<b><u>18,430,540</u></b>	<b><u>16,904,800</u></b>	<b><u>18,305,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>8,662,000</u></b>	<b><u>9,246,200</u></b>	<b><u>8,425,200</u></b>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>8,662,000</u>	<u>9,230,200</u>	<u>8,425,200</u>
P094	PRINCIPAL	(BPS-19)	1	1	612,000	9,230,200	631,200
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,094,000		2,130,000
S278	SUBJECT SPECIALIST	(BPS-17)	16	16	5,687,200		5,404,800
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		259,200
A01102	Personal pay					16,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>45</u></b>	<b><u>45</u></b>	<b><u>9,768,540</u></b>	<b><u>7,658,600</u></b>	<b><u>9,880,260</u></b>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>9,768,540</u>	<u>7,658,600</u>	<u>9,880,260</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	483,000	7,658,600	501,000
D154	DRAWING TEACHER	(BPS-15)	2	2	607,800		636,000
H091	HST	(BPS-15)	16	16	5,552,400		5,585,400
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	307,200		316,800
A119	ASSISTANT	(BPS-14)	1	1	172,860		180,180
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	942,000		985,920
S053	SENIOR CLERK	(BPS-09)	1	1	172,440		177,000
J014	JR CLERK	(BPS-07)	2	2	277,440		280,320
S206	STORE KEEPER	(BPS-05)	1	1	72,600		75,720
L004	LAB ATTENDANT	(BPS-03)	6	6	526,800		471,600
A416	ATTENDENT CUM CLEANER	(BPS-02)	1	1	96,540		98,580
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	112,860		114,900
N003	NAIB QASID	(BPS-02)	2	2	164,520		168,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SU6680</b>	<b>PRINCIPAL GOVERNMENT. COMP HIGHER SEC SC</b>					
S261	SWEEPER (BPS-02)	2	2	123,720		127,800
W014	WATCHMEN (BPS-02)	2	2	156,360		160,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,468,000</u></b>	<b><u>16,439,500</u></b>	<b><u>17,131,050</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,468,000</u></b>	<b><u>16,427,500</u></b>	<b><u>17,131,050</u></b>
A01202	House Rent Allowance			2,881,900	2,717,700	2,844,960
A01203	Conveyance Allowance			1,590,700	2,333,300	3,122,400
A01207	Washing Allowance			16,800	12,900	16,800
A0120D	Integrated Allowance			7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010			4,897,600	5,010,300	4,576,340
A01217	Medical Allowance			1,579,500	1,539,600	1,494,790
A0121A	Ad - hoc Allowance - 2011			1,484,100	1,502,100	1,387,670
A0121M	Adhoc Relief Allowance - 2012				3,282,700	3,661,090
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			4,200	4,500	4,200
A01253	Science Teaching Allowance				11,200	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>12,000</u></b>	
A01289	Teaching Allowance				12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,079,190</u></b>	<b><u>1,079,190</u></b>	<b><u>1,165,530</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph			1,200	1,200	1,300
A03202	Telephone and Trunk call			8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>142,300</u></b>	<b><u>142,300</u></b>	<b><u>153,680</u></b>
A03301	Gas			1,400	1,400	1,510
A03302	Water			2,400	2,400	2,590
A03303	Electricity			138,500	138,500	149,580
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>927,490</u></b>	<b><u>927,490</u></b>	<b><u>1,001,690</u></b>
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6680</b>	<b>PRINCIPAL GOVERNMENT. COMP HIGHER SEC SC</b>				
A03970	Others		922,490	922,490	996,290
475	Others - Inclass Material and supplis		276,740	276,740	298,880
476	Others - Library Laboratory		184,500	184,500	199,260
477	Others - Co-Curricular Activities		92,250	92,250	99,630
478	Other- Sport		92,250	92,250	99,630
479	Travelling Allowance (School Specific Budget)		92,250	92,250	99,630
480	Stationary (School Specific Budget)		184,500	184,500	199,260
<b>PRINCIPAL GOVERNMENT. COMP HIGHER SEC SC</b>			<b>31,977,730</b>	<b>34,423,490</b>	<b>36,602,040</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6681</b>	<b>H.M GHS LAL J.S.PAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,055,260</u>	<u>3,960,700</u>	<u>6,622,810</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<u>3,333,660</u>	<u>2,030,200</u>	<u>3,195,840</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>199,200</u>	<u>180,800</u>	<u>199,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>199,200</u>	<u>180,800</u>	<u>199,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200		199,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>3,134,460</u>	<u>1,849,400</u>	<u>2,996,640</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,134,460</u>	<u>1,849,400</u>	<u>2,996,640</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-15)	1	1	124,800		124,800
H091	HST	(BPS-15)	5	5	1,002,600		1,002,600
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	285,000		285,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	508,800		508,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	791,100		652,020
P153	PTI	(BPS-14)	1	1	99,660		99,660
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
L003	LAB ASSISTANT	(BPS-03)	1	1	71,520		72,780
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		59,820
N003	NAIB QASID	(BPS-02)	1	1	59,820		59,820
S008	SANITARY WORKER	(BPS-02)	1	1	59,820		59,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,721,600</u>	<u>1,930,500</u>	<u>3,426,970</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,721,600</u>	<u>1,923,800</u>	<u>3,426,970</u>
A01202	House Rent Allowance				433,200	223,900	433,190
A01203	Conveyance Allowance				478,200	348,100	478,200
A01207	Washing Allowance				3,600	1,200	3,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6681</b>	<b>H.M GHS LAL J.S.PAT</b>				
A0120D	Integrated Allowance		3,600		3,600
A0120X	Ad - hoc Allowance - 2010		1,080,700	586,500	1,080,660
A01217	Medical Allowance		375,700	185,800	375,720
A0121A	Ad - hoc Allowance - 2011		343,600	175,900	343,570
A0121M	Adhoc Relief Allowance - 2012			402,400	705,430
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,700</u></b>	
A01289	Teaching Allowance			6,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>429,930</u></b>	<b><u>429,930</u></b>	<b><u>464,320</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,400</u></b>	<b><u>9,400</u></b>	<b><u>10,160</u></b>
A03201	Postage and Telegraph		1,200	1,200	1,300
A03202	Telephone and Trunk call		8,200	8,200	8,860
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>52,900</u></b>	<b><u>52,900</u></b>	<b><u>57,130</u></b>
A03302	Water		2,900	2,900	3,130
A03303	Electricity		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>367,630</u></b>	<b><u>367,630</u></b>	<b><u>397,030</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		362,630	362,630	391,630
475	Others - Inclass Material and supplis		108,790	108,790	117,490
476	Others - Library Laboratory		72,530	72,530	78,330
477	Others - Co-Curricular Activities		36,260	36,260	39,160
478	Other- Sport		36,260	36,260	39,160
479	Travelling Allowance (School Specific Budget)		36,260	36,260	39,160
480	Stationary (School Specific Budget)		72,530	72,530	78,330

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SU6681					
H.M GHS LAL J.S.PAT			6,485,190	4,390,630	7,087,130

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6736</b>	<b>ADO(M)ELEMENTRY SALEH PAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,497,540</u></b>	<b><u>4,792,900</u></b>	<b><u>19,777,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<b><u>11,601,540</u></b>	<b><u>2,288,600</u></b>	<b><u>11,627,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>258,700</u></b>	
A01101	Total Basic Pay Of Officer					<u>258,700</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<b><u>11,601,540</u></b>	<b><u>2,029,900</u></b>	<b><u>11,627,520</u></b>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>11,601,540</u>	<u>2,029,900</u>	<u>11,627,520</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	7	7	1,939,200		1,996,800
D154	DRAWING TEACHER	(BPS-14)	6	6	1,432,440		1,466,920
J034	JR SCHOOL TEACHER	(BPS-14)	19	19	4,536,060		4,543,380
O044	ORIENTAL TEACHER	(BPS-14)	7	7	1,671,180		1,748,400
P153	PTI	(BPS-14)	1	1	238,740		277,820
C089	CHOWKIDAR	(BPS-02)	7	7	632,940		643,140
N003	NAIB QASID	(BPS-02)	7	7	632,940		433,020
S261	SWEEPER	(BPS-02)	6	6	518,040		518,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,896,000</u></b>	<b><u>2,504,300</u></b>	<b><u>8,149,780</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,896,000</u></b>	<b><u>2,504,300</u></b>	<b><u>8,149,780</u></b>
A01202	House Rent Allowance				933,800	298,100	933,800
A01203	Conveyance Allowance				1,055,800	594,000	1,055,800
A01207	Washing Allowance				24,000	15,100	24,000
A0120D	Integrated Allowance					20,400	
A0120X	Ad - hoc Allowance - 2010				3,150,700	667,700	3,150,700
A01217	Medical Allowance				786,500	314,400	786,500
A0121A	Ad - hoc Allowance - 2011				945,200	178,700	945,200
A0121M	Adhoc Relief Allowance - 2012					411,400	1,253,780
A01238	Charge Allowance					4,500	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6736</b>	<b>ADO(M)ELEMENTRY SALEH PAT</b>				
<b>ADO(M)ELEMENTRY SALEH PAT</b>			<b>18,497,540</b>	<b>4,792,900</b>	<b>19,777,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6756</b>	<b>CADET COLLEGE SANGI DISTRICT SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,727,760</u></b>	<b><u>22,622,400</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>163</u></b>		<b><u>19,165,460</u></b>	<b><u>10,462,600</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>41</u></b>		<b><u>10,169,700</u></b>	<b><u>4,828,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>41</u>		<u>10,169,700</u>	<u>4,828,000</u>	
P094	PRINCIPAL	(BPS-20)	1		530,700		
A311	ASSOCIATE PROFESSOR	(BPS-19)	4		1,526,400		
A269	ASSISTANT PROFESSOR	(BPS-18)	10		2,544,000		
M069	MEDICAL OFFICER	(BPS-18)	1		199,200		
M220	MAINTENAN ENGINEER	(BPS-18)	1		303,000		
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1		242,400		
A794	ADJUTANT	(BPS-17)	1		343,200		
D220	DPE	(BPS-17)	1		199,200		
L054	LECTURER	(BPS-17)	16		3,432,000		
L058	LIBRARIAN	(BPS-17)	1		199,200		
A019	ACCOUNT OFFICER	(BPS-16)	1		242,400		
C150	COMPUTER PROGRAMMER	(BPS-16)	1		124,800		
M221	MESS MANAGER	(BPS-16)	1		129,600		
O006	OFFICE SUPERINTENDENT	(BPS-16)	1		153,600		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>122</u></b>		<b><u>8,995,760</u></b>	<b><u>5,634,600</u></b>	
A01151	Total Basic Pay Other Staff		<u>122</u>		<u>8,995,760</u>	<u>5,634,600</u>	
N026	NURSE	(BPS-15)	2		237,600		
A119	ASSISTANT	(BPS-14)	1		121,620		
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-14)	2		199,320		
C023	CARDIOLOGY TECHNICIAN	(BPS-14)	1		190,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6756</b>	<b>CADET COLLEGE SANGI DISTRICT SUKKUR</b>						
C032	CATALOGUER	(BPS-14)	1		109,500		
H040	HEAD MALI	(BPS-12)	2		105,000		
K008	KHATEEB	(BPS-12)	1		105,000		
S180	STENO TYPIST	(BPS-12)	2		192,000		
C024	CARE TAKER	(BPS-11)	1		61,960		
C029	CASHIER	(BPS-09)	1		93,720		
C138	COMPOUNDER	(BPS-09)	1		76,680		
L003	LAB ASSISTANT	(BPS-09)	9		826,440		
P125	PROJECTIONIST	(BPS-09)	1		76,680		
S053	SENIOR CLERK	(BPS-09)	2		170,400		
C027	CARPENTER	(BPS-08)	2		160,800		
D118	DISPENSERS	(BPS-08)	2		86,700		
D155	DRESSER	(BPS-08)	2		160,800		
E021	ELECTRICIAN	(BPS-08)	2		173,400		
H033	HEAD COOK	(BPS-08)	1		74,100		
M023	MALI / HAMAL	(BPS-08)	2		150,000		
M043	MASSON	(BPS-08)	2		148,200		
M222	MESS ASSISTANT	(BPS-08)	1		74,100		
A017	ACCOUNT CLERK	(BPS-07)	1		66,360		
H127	HOUSE WARDEN	(BPS-07)	1		71,520		
J014	JR CLERK	(BPS-07)	12		973,440		
M049	MECHANIC	(BPS-06)	1		68,940		
P061	PLUMBER	(BPS-06)	2		158,760		
S206	STORE KEEPER	(BPS-06)	1		79,380		
D161	DRIVER	(BPS-05)	6		426,240		
L092	LIBRARY CUM JUNIOR CLERK	(BPS-05)	1		71,520		
M117	MOUZIN	(BPS-05)	1		75,720		
P168	PUMP OPERATOR	(BPS-05)	1		75,720		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SU6756</b>	<b>CADET COLLEGE SANGI DISTRICT SUKKUR</b>						
C167	COOK	(BPS-04)	4		271,680		
C255	CONDUCTOR	(BPS-04)	2		144,120		
A313	ATTENDANT	(BPS-02)	5		323,580		
C089	CHOWKIDAR	(BPS-02)	10		659,400		
C109	CLEANER	(BPS-02)	1		59,820		
D115	DISPENSER / COMPOUNDER	(BPS-02)	1		59,820		
G048	GUARD	(BPS-02)	5		323,580		
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1		65,940		
N003	NAIB QASID	(BPS-02)	20		1,102,620		
S008	SANITARY WORKER	(BPS-02)	5		323,580		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,562,300</u></b>	<b><u>12,159,800</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,562,300</u></b>	<b><u>12,129,600</u></b>	
A01201	Senior Post Allowance				13,200	8,000	
A01202	House Rent Allowance				5,807,600	1,637,100	
A01203	Conveyance Allowance				2,806,000	2,423,900	
A01208	Dress Allowance				17,500	17,500	
A0120X	Ad - hoc Allowance - 2010				4,573,000	4,664,600	
A01217	Medical Allowance				1,551,900	1,284,800	
A0121A	Ad - hoc Allowance - 2011				1,089,800	878,800	
A0121M	Adhoc Relief Allowance - 2012					60,400	
A01224	Entertainment Allowance				13,200	8,600	
A01236	Deputation Allowance				38,200	46,600	
A01238	Charge Allowance				4,200	2,300	
A01253	Science Teaching Allowance				1,565,100	997,600	
A01260	Ration Allowance				10,700	10,800	
A01266	Disturbance Allowance				21,900	21,900	
A01270	Others				50,000	66,700	
1	Other				50,000	66,700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>30,200</u></b>	
A01299	Others					30,200	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SU6756</b>	<b>CADET COLLEGE SANGI DISTRICT SUKKUR</b>				
1	Others			30,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk call		50,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>320,000</u></b>	<b><u>320,000</u></b>	
A03301	Gas		20,000	20,000	
A03303	Electricity		300,000	300,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	
A03902	Printing and Publication		50,000	50,000	
A03905	Newspapers Periodicals and Books		15,000	15,000	
A03906	Uniforms and Protective Clothing		5,000	5,000	
A03970	Others		100,000	100,000	
1	Others		100,000	100,000	
<b>CADET COLLEGE SANGI DISTRICT SUKKUR</b>			<b>37,327,760</b>	<b>23,222,400</b>	

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>SK4275</b>	<b>DIRECTOR SCHOOLS EDUCATION, SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,611,730</u></b>	<b><u>1,968,900</u></b>	<b><u>37,844,530</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>145</b>	<b>145</b>	<b><u>15,600,000</u></b>	<b><u>788,400</u></b>	<b><u>16,441,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>36</b>	<b><u>7,920,000</u></b>	<b><u>688,400</u></b>	<b><u>8,364,800</u></b>
A01101	Total Basic Pay Of Officer		36	36	<u>7,920,000</u>	<u>688,400</u>	<u>8,364,800</u>
A913	ADDITIONAL DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	432,000	688,400	460,200
D539	DIRECTOR SCHOOL EDUCATION	(BPS-20)	1	1	432,000		460,200
D045	DEPUTY DIRECTOR	(BPS-19)	6	6	2,232,000		2,347,200
A181	ASSISTANT DIRECTOR	(BPS-18)	6	6	1,440,000		1,448,000
A914	ASSISTANT ACCOUNT OFFICER (BPS-18) (AUDIT)		1	1	192,000		210,000
L152	LITIGATION OFFICER	(BPS-18)	1	1	240,000		258,000
R108	REISTRAR DEPARTMENTAL EXAMINATION	(BPS-18)	1	1	240,000		258,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	192,000		206,400
C150	COMPUTER PROGRAMMER	(BPS-17)	5	5	960,000		1,032,000
S236	SUPERINTENDENT	(BPS-16)	13	13	1,560,000		1,684,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>109</b>	<b>109</b>	<b><u>7,680,000</u></b>	<b><u>100,000</u></b>	<b><u>8,076,240</u></b>
A01151	Total Basic Pay Other Staff		109	109	<u>7,680,000</u>	<u>100,000</u>	<u>8,076,240</u>
A119	ASSISTANT	(BPS-14)	13	13	1,248,000	100,000	1,343,160
C146	COMPUTER OPERATOR	(BPS-12)	8	8	672,000		720,000
S053	SENIOR CLERK	(BPS-09)	13	13	967,200		985,440
A017	ACCOUNT CLERK	(BPS-08)	4	4	288,000		304,800
J014	JR CLERK	(BPS-07)	28	28	1,948,800		2,056,320
D161	DRIVER	(BPS-05)	8	8	518,400		546,240

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>SK4275</b>	<b>DIRECTOR SCHOOLS EDUCATION, SUKKUR</b>						
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	3	3	194,400		211,800
C089	CHOWKIDAR	(BPS-01)	4	4	230,400		238,560
M022	MALI	(BPS-01)	2	2	115,200		119,280
N003	NAIB QASID	(BPS-01)	20	20	1,152,000		1,192,800
S261	SWEEPER	(BPS-01)	6	6	345,600		357,840
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,011,730</u></b>	<b><u>1,180,500</u></b>	<b><u>21,403,490</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,411,730</u></b>	<b><u>730,500</u></b>	<b><u>20,755,490</u></b>
A01201	Senior Post Allowance					3,000	
A01202	House Rent Allowance				4,371,410	117,600	4,371,410
A01203	Conveyance Allowance				2,539,440	78,300	4,570,990
A01207	Washing Allowance						24,000
A0120D	Integrated Allowance				115,200	5,000	115,200
A0120X	Ad - hoc Allowance - 2010				4,857,200	257,500	4,857,200
A01217	Medical Allowance				2,056,500	69,700	2,056,500
A0121A	Ad - hoc Allowance - 2011				1,457,580	73,100	1,457,580
A0121M	Adhoc Relief Allowance - 2012					114,700	3,288,210
A01224	Entertainment Allowance				14,400	4,400	14,400
A01228	Orderly Allowance					7,200	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>600,000</u></b>	<b><u>450,000</u></b>	<b><u>648,000</u></b>
A01271	Overtime Allowance				150,000	150,000	162,000
A01273	Honoraria				300,000	300,000	324,000
A01277	Contingent Paid Staff				150,000		162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,200,000</u></b>	<b><u>3,200,000</u></b>	<b><u>3,456,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>270,000</u></b>
A03201	Postage and Telegraph				50,000	50,000	54,000
A03202	Telephone and Trunk call				100,000	100,000	108,000
A03204	Electronic Communication				50,000	50,000	54,000
A03205	Courier and Pilot Service				50,000	50,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SK4275</b>	<b>DIRECTOR SCHOOLS EDUCATION, SUKKUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>378,000</u></b>
A03302	Water		50,000	50,000	54,000
A03303	Electricity		300,000	300,000	324,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>324,000</u></b>
A03402	Rent for Office Building		300,000	300,000	324,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>810,000</u></b>
A03801	Training - Domestic		100,000	100,000	108,000
A03805	Travelling Allowance		100,000	100,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	500,000	540,000
A03808	Conveyance Charges		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>	<b><u>1,674,000</u></b>
A03901	Stationery		200,000	200,000	216,000
A03902	Printing and Publication		200,000	200,000	216,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	108,000
A03905	Newspapers Periodicals and Books		100,000	100,000	108,000
A03906	Uniforms and Protective Clothing		50,000	50,000	54,000
A03907	Advertising & Publicity		100,000	100,000	108,000
1	Advertising & Publicity		100,000	100,000	108,000
A03970	Others		800,000	800,000	864,000
1	Others		600,000	800,000	648,000
37	Other Computer Stationary		200,000		216,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>432,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A13001	Transport		100,000	100,000	108,000

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	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SK4275</b>	<b>DIRECTOR SCHOOLS EDUCATION, SUKKUR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A13101	Machinery and Equipment		100,000	100,000	108,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A13201	Furniture and Fixture		100,000	100,000	108,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
A13701	Hardware		50,000	50,000	54,000
A13702	Software		50,000	50,000	54,000
<b>DIRECTOR SCHOOLS EDUCATION, SUKKUR</b>			<b>35,211,730</b>	<b>5,568,900</b>	<b>41,732,530</b>