SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	7,913	2,360,048,750	2,649,540,720	2,813,661,420	172,238,240	2,985,899,660
TOTAL	**7,913**	**2,360,048,750**	**2,649,540,720**	**2,813,661,420**	**172,238,240**	**2,985,899,660**

SC21024 (024)
EDUCATION

	Rs
Charged:	**0**
Voted:	**2,985,899,660**
Total:	**2,985,899,660**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
091102	PRIMARY	1,383,614,610	1,702,961,350	1,873,421,320
091103	DIRECTOR LITERECY AND NON-FORMAL	8,759,790	9,122,200	10,228,240
092101	SECONDARY EDUCATION	925,549,100	902,144,180	1,057,438,020
092102	ADMINISTRATION	11,964,040	8,053,480	12,547,870
096101	SECRETARIAT/POLICY/CURRICULUM	30,161,210	27,259,510	32,264,210
TOTAL		**2,360,048,750**	**2,649,540,720**	**2,985,899,660**

SC21024 (024)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6032	EDO EDUCATION (ADMINISTRATION)	14,940,480	13,413,800	15,558,780
SI6033	MIDDLE SCHOOLS (EDO)	5,222,160	3,596,450	5,994,950
SI6034	DISTRICT OFFICER EDUCATION ELEM M/F	8,759,790	9,122,200	10,228,240
SI6035	ASSISTANT DISTRICT OFFICER EDUCATION	6,734,410	9,205,900	10,839,570
SI6036	MIDDLE SCHOOLS (MALE) TALUKA SHIKARPUR	23,215,550	21,008,940	37,606,610
SI6037	PRIMARY SCHOOLS (MALE) TALUKA SHIKARPUR	251,352,170	345,066,470	375,364,710
SI6038	ASSISTANT DISTRICT OFFICER EDUCATION	7,674,360	9,240,400	9,479,440
SI6039	MIDDLE SCHOOLS (MALE) TALUKA KHANPUR	25,596,140	22,202,540	28,920,700
SI6040	PRIMARY SCHOOLS (MALE) TALUKA KHANPUR	152,227,020	189,218,170	182,357,260
SI6041	ASSISTANT DISTRICT OFFICER EDUCATION	7,279,650	9,959,300	9,806,470
SI6042	MIDDLE SCHOOLS (MALE) TALUKA GARHI	35,984,750	44,905,940	40,210,620
SI6043	PRIMARY SCHOOLS (MALE) TALUKA G.YASIN	310,123,500	347,403,650	369,648,080
SI6044	ASSISTANT DISTRICT OFFICER EDUCATION	6,623,250	10,191,900	10,377,890
SI6045	MIDDLE SCHOOLS (MALE) TALUKA LAKHI	27,699,050	25,480,850	30,333,340
SI6046	PRIMARY SCHOOLS (MALE) TALUKA LAKHI	139,087,950	275,714,770	291,012,000
SI6047	ASSISTANT DISTRICT OFFICER EDUCATION	5,369,070	5,248,000	6,136,730

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6048	MIDDLE SCHOOLS (FEMALE) TALUKA	26,785,030	24,367,810	20,666,780
SI6049	PRIMARY SCHOOLS (FEMALE) TALUKA	127,316,520	130,818,190	145,479,670
SI6050	ASSISTANT DISTRICT OFFICER EDUCATION	4,045,730	3,257,800	4,322,830
SI6051	MIDDLE SCHOOLS (FEMALE) TALUKA KHANPUR	2,366,780	915,480	2,242,640
SI6052	PRIMARY SCHOOLS (FEMALE) TALUKA KHANPUR	23,577,300	18,927,040	57,970,470
SI6053	ASSISTANT DISTRICT OFFICER EDUCATION	5,279,880	5,874,400	6,068,770
SI6054	MIDDLE SCHOOLS (FEMALE) TALUKA GARHI	18,250,530	19,545,080	27,293,720
SI6055	PRIMARY SCHOOLS (FEMALE) TALUKA G.YASIN	92,962,510	97,170,010	108,186,470
SI6056	ASSISTANT DISTRICT OFFICER EDUCATION	5,233,340	6,022,870	5,429,410
SI6057	MIDDLE SCHOOLS (FEMALE) TALUKA LAKHI	21,876,460	22,102,780	26,472,970
SI6058	PRIMARY SCHOOLS (FEMALE) TALUKA LAKHI	51,731,500	55,516,610	61,199,220
SI6059	DISTRICT OFFICER EDUCATION SEC:& H.SEC M	11,964,040	8,053,480	12,547,870
SI6060	PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO	22,814,490	22,668,030	25,270,910
SI6061	ELEMENTARY SECTION IN HIGH SCHOOL	4,070,210	3,519,200	4,533,210
SI6062	PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO	23,850,000	25,235,800	27,869,580
SI6063	ELEMENTARY SECTION IN HIGH SCHOOL	6,625,110	4,763,500	6,423,520

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EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6064	PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO	34,350,760	35,223,490	40,976,170
SI6065	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	5,616,800	5,278,800	6,225,790
SI6066	PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO	25,312,700	26,008,100	29,208,440
SI6067	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI	15,637,780	4,098,500	5,313,930
SI6068	PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO	26,651,490	28,376,610	32,226,350
SI6069	ELEMENTARY SECTION IN HIGH SCHOOL CHAK	9,660,790	8,731,000	10,087,440
SI6070	PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHO	20,376,530	13,595,090	29,584,070
SI6071	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	2,556,010	7,733,700	3,618,610
SI6072	PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHOOL LAKHI	15,680,410	15,739,530	18,055,610
SI6073	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI	2,789,410	2,132,700	2,768,280
SI6074	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL NO. I SHIKARPUR	36,179,600	36,307,400	40,576,340
SI6075	ELEMENTARY SECTION IN HIGH SCHOOL	19,393,490	17,715,400	18,653,900
SI6076	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	26,160,040	25,971,790	31,150,890
SI6077	ELEMENTARY SECTION IN HIGH SCHOOL NO.2	11,597,060	10,610,600	13,386,950
SI6078	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	25,264,200	25,776,200	29,532,750

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6079	ELEMENTARY SECTION IN HIGH SCHOOL QAZI	12,967,350	11,613,900	15,837,080
SI6080	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	12,922,150	13,468,360	15,649,800
SI6081	ELEMENTARY SECTION IN HIGH SCHOOL HFM	6,440,400	5,030,200	6,231,090
SI6082	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	12,915,730	12,032,570	14,680,010
SI6083	ELEMENTARY SECTION IN HIGH SCHOOL SHAH	6,361,620	5,750,300	6,881,350
SI6084	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	19,047,420	18,323,930	21,789,060
SI6085	ELEMENTARY SECTION IN HIGH SCHOOL CITY	4,194,590	4,275,900	4,387,190
SI6086	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	18,866,850	20,182,090	20,582,910
SI6087	ELEMENTARY SECTION IN HIGH SCHOOL	8,702,420	8,263,900	8,581,360
SI6088	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	9,550,920	8,581,240	9,938,710
SI6089	ELEMENTARY SECTION IN HIGH SCHOOL KARAN	5,072,030	3,864,800	4,358,440
SI6090	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	7,859,890	5,892,720	7,055,270
SI6091	ELEMENTARY SECTION IN HIGH SCHOOL	2,204,330	3,097,400	3,440,650
SI6092	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	5,408,160	5,733,900	7,405,370
SI6093	ELEMENTARY SECTION IN HIGH SCHOOL JAGAN	3,273,690	2,235,000	2,939,660

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6094	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G	5,316,620	4,308,750	5,045,500
SI6095	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	2,185,360	2,162,300	2,537,820
SI6096	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL P	5,690,040	6,079,410	5,842,180
SI6097	ELEMENTARY SECTION IN HIGH SCHOOL PIR	3,853,860	2,196,400	2,445,930
SI6098	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N	5,693,740	5,374,110	6,080,700
SI6099	ELEMENTARY SECTION IN HIGH SCHOOL NOOR	2,179,080	1,460,000	2,074,430
SI6100	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	6,640,800	6,620,500	7,111,330
SI6101	ELEMENTARY SECTION IN HIGH SCHOOL	3,059,740	2,805,800	3,773,810
SI6102	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL M	8,148,600	8,549,600	9,644,660
SI6103	ELEMENTARY SECTION IN HIGH SCHOOL MIAN	3,510,410	3,128,000	14,078,460
SI6104	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G	7,427,630	7,444,620	8,925,310
SI6105	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	4,458,840	4,603,000	4,965,650
SI6106	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL K	4,661,690	5,219,590	6,175,000
SI6107	ELEMENTARY SECTION IN HIGH SCHOOL KOT	1,356,600	1,325,500	1,954,800
SI6108	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	4,306,860	4,088,790	5,404,070

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6109	ELEMENTARY SECTION IN HIGH SCHOOL	3,174,620	2,332,700	3,194,890
SI6110	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	14,525,800	13,691,440	16,896,510
SI6111	ELEMENTARY SECTION IN HIGH SCHOOL	6,290,740	6,000,200	7,356,510
SI6112	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	3,096,530	3,378,700	3,260,440
SI6113	ELEMENTARY SECTION IN HIGH SCHOOL	1,654,250	2,590,300	2,090,010
SI6114	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	5,593,950	6,970,570	6,909,800
SI6115	ELEMENTARY SECTION IN HIGH SCHOOL	1,677,560	2,184,800	2,673,520
SI6116	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N	6,111,310	6,535,880	6,961,220
SI6117	ELEMENTARY SECTION IN HIGH SCHOOL NIM	3,284,480	3,357,000	3,606,930
SI6118	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N	5,416,810	5,927,170	6,449,650
SI6119	ELEMENTARY SECTION IN HIGH SCHOOL NABI	2,469,110	2,585,800	2,833,280
SI6120	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	16,798,500	17,791,370	22,310,140
SI6121	ELEMENTARY SECTION IN HIGH SCHOOL	8,495,220	8,355,500	10,357,610
SI6122	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	3,336,090	3,479,760	4,598,920
SI6123	ELEMENTARY SECTION IN HIGH SCHOOL	1,608,330	1,633,900	1,553,810

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6124	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	6,956,420	7,810,600	9,329,220
SI6125	ELEMENTARY SECTION IN HIGH SCHOOL	1,955,910	2,344,900	2,946,500
SI6126	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	8,254,230	9,542,560	11,810,720
SI6127	ELEMENTARY SECTION IN HIGH SCHOOL	4,172,300	3,128,800	4,785,470
SI6128	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T	7,686,400	7,422,500	8,954,430
SI6129	ELEMENTARY SECTION IN HIGH SCHOOL TOOR	2,616,600	2,612,900	3,058,760
SI6130	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	8,380,700	8,989,300	10,453,350
SI6131	ELEMENTARY SECTION IN HIGH SCHOOL	2,661,500	2,811,100	2,940,030
SI6132	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	4,965,200	5,944,200	6,229,330
SI6133	ELEMENTARY SECTION IN HIGH SCHOOL	2,575,100	3,045,300	3,066,030
SI6134	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL R	6,867,500	6,900,000	7,438,510
SI6135	ELEMENTARY SECTION IN HIGH SCHOOL RUK	4,760,700	4,518,600	5,005,890
SI6136	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J	9,866,140	9,045,500	11,298,760
SI6137	ELEMENTARY SECTION IN HIGH SCHOOL JHALI	2,830,700	2,355,700	3,020,080
SI6138	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J	9,432,870	6,130,060	10,452,140

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6139	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN	5,192,900	8,782,800	4,612,560
SI6140	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL A	9,749,100	10,426,900	11,761,440
SI6141	ELEMENTARY SECTION IN HIGH SCHOOL ABDOO	4,714,210	4,519,600	4,263,730
SI6142	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	4,687,300	5,144,600	5,703,660
SI6143	ELEMENTARY SECTION IN HIGH SCHOOL	2,105,000	1,791,000	2,272,050
SI6144	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	3,141,280	3,569,950	4,063,440
SI6145	ELEMENTARY SECTION IN HIGH SCHOOL	1,332,520	1,705,500	2,058,190
SI6146	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T	5,931,610	5,254,390	6,393,740
SI6147	ELEMENTARY SECTION IN HIGH SCHOOL TANDO	1,315,630	1,187,600	1,784,170
SI6148	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	11,521,990	11,980,490	13,256,800
SI6149	ELEMENTARY SECTION IN HIGH SCHOOL	6,667,900	6,027,300	6,925,220
SI6150	HEAD MASTER GOVERNMENT (B) HIGH SCHOOL	4,542,730	4,267,100	4,959,100
SI6151	ELEMENTARY SECTION IN HIGH SCHOOL	2,769,790	2,508,200	2,454,800
SI6152	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	59,008,000	59,092,580	66,210,510
SI6153	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	9,027,300	9,233,100	10,608,750

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6154	ELEMENTARY SECTION IN HIGH SCHOOL	4,746,900	4,709,700	4,532,840
SI6155	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	14,200,390	14,447,700	13,907,340
SI6156	ELEMENTARY SECTION IN HIGH SCHOOL HFM	3,124,420	3,108,600	3,124,420
SI6157	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	3,436,980	4,091,600	4,568,260
SI6158	ELEMENTARY SECTION IN HIGH SCHOOL	1,285,230	2,077,500	1,623,800
SI6159	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	3,726,750	4,387,170	4,426,280
SI6160	ELEMENTARY SECTION IN HIGH SCHOOL	1,952,800	1,618,500	2,148,030
SI6161	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	5,761,770	5,572,730	6,859,080
SI6162	ELEMENTARY SECTION IN HIGH SCHOOL MIAN	1,464,100	871,700	1,743,370
SI6163	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	6,179,100	6,200,200	6,312,270
SI6164	ELEMENTARY SECTION IN HIGH SCHOOL	2,420,200	2,175,900	2,725,240
SI6165	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	5,487,900	4,809,000	5,822,200
SI6166	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN	2,073,700	1,704,300	2,412,650
SI6167	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	10,747,800	10,948,900	12,907,800
SI6168	ELEMENTARY SECTION IN HIGH SCHOOL	2,467,400	2,188,900	2,896,960

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6169	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	6,373,960	6,712,380	8,752,080
SI6170	ELEMENTARY SECTION IN HIGH SCHOOL CHAK	2,491,910	2,022,500	2,918,770
SI6171	DISTRICT OFFICER EDUCATION (ACAD: TRG)	4,940,640	4,848,100	5,376,670
SI6172	DISTRICT OFFICER EDUCATION SPORTS	6,166,400	4,570,500	6,197,920
SI6182	DISTRICT OFFICER EDUCATION (SEMIS)	3,654,380	4,166,800	4,677,650
SI6222	DO LITERACY	459,310	260,310	453,190
SI6245	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B	307,100	150,700	294,660
SI6246	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA	307,100	556,600	294,660
SI6247	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR	307,100	150,700	294,660
SI6248	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR	307,100	150,700	294,660
SI6249	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W	307,100	150,700	294,660
SI6250	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG	307,100	150,700	294,660
SI6251	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO	307,100	150,700	294,660
SI6252	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SI	307,100	150,700	294,660
SI6253	GOVERNMENT BOYS HIGH SCHOOL JINDO DERO	457,580	301,180	444,670
SI6254	GOVERNMENT GIRLS HIGH SCHOOL RUK	307,100	150,700	294,660

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SI6255	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM	307,100	150,700	294,660
SI6256	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT	307,100	150,700	294,660
SI6257	GOVERNMENT GIRLS HIGH SCHOOL ABDO	571,930	415,530	594,600
SI6258	GOVERNMENT GIRLS HIGH SCHOOL HOTI	307,100	150,700	294,660
SI6259	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT	307,100	150,700	294,660
SI6260	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA	307,100	345,700	294,660
SI6261	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA	307,100	642,600	294,660
SI6262	GOVERNMENT BOYS HIGH SCHOOL WAKRO JAGIR	307,100	150,700	294,660
SI6263	GOVERNMENT BOYS HIGH SCHOOL DIYA	571,930	415,530	594,600
SI6264	GOVERNMENT BOYS HIGH SCHOOL KOT AKHTAR Muhammad	571,930	415,530	594,600
SI6265	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO	307,100	150,700	294,660
SI6266	GOVERNMENT BOYS HIGH SCHOOL TURT MUHRO	457,580	301,180	444,670
SI6267	GOVERNMENT BOYS HIGH SCHOOL NEEPEAR ABAD	307,100	150,700	294,660
SI6268	GOVERNMENT BOYS HIGH SCHOOL SHER ALI JAT	307,100	150,700	294,660
SI6269	GOVERNMENT BOYS HIGH SCHOOL MAZARJO	440,610	284,210	444,670

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	**Rs**	**Rs**
SI6270	GOVERNMENT BOYS HIGH SCHOOL MULAN NIZAMU	307,100	150,700	294,660
SI6271	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN	307,100	150,700	294,660
TOTAL		**2,360,048,750**	**2,649,540,720**	**2,985,899,660**

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EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**2,200,364,730**	**2,489,856,700**	**2,813,661,420**
A011	**PAY**	**1,344,545,810**	**1,321,105,040**	**1,524,509,390**
A011-1	**TOTAL PAY OF OFFICERS**	**427,702,790**	**236,736,900**	**435,924,500**
A01101	Basic Pay Of Officer	427,632,790	234,739,900	435,924,500
A01102	Personal pay	70,000	1,994,600	
A01150	Others		2,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**916,843,020**	**1,084,368,140**	**1,088,584,890**
A01151	Basic Pay Other Staff	916,803,020	1,084,189,540	1,088,584,890
A01152	Personal pay	40,000	178,600	
A012	**ALLOWANCES**	**855,818,920**	**1,168,751,660**	**1,289,152,030**
A012-1	**TOTAL REGULAR ALLOWANCES**	**854,928,920**	**1,161,454,060**	**1,289,152,030**
A01202	House Rent Allowance	136,427,920	125,564,910	146,507,550
A01203	Conveyance Allowance	131,367,580	168,037,340	250,008,970
A01207	Washing Allowance	2,247,600	1,842,300	2,980,880
A0120A	Special Message Allowance	294,000		
A0120D	Integrated Allowance		3,200	
A0120P	Adhoc Relief 2009			181,800
A0120X	Ad - hoc Allowance - 2010	345,779,370	385,193,900	387,954,780
A01217	Medical Allowance	114,412,490	101,752,340	115,298,940
A0121A	Ad - hoc Allowance - 2011	118,847,940	119,127,870	123,671,500
A0121M	Adhoc Relief Allowance - 2012		259,195,500	259,346,190
A01224	Entertainment Allowance	70,200	56,200	88,200
A01226	Computer Allowance	115,200		45,000
A01238	Charge Allowance	5,246,620	83,800	411,200
A01239	Special Allowance			2,613,820
A01253	Science Teaching Allowance	117,000	403,300	43,200
A01254	Anaesthesia Allowance	3,000		
A01264	Technical Allowance		142,700	
A01270	Others		50,700	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**890,000**	**7,297,600**	
A01277	Contingent Paid Staff	890,000		
A01289	Teaching Allowance		7,285,700	
A01299	Others		11,900	

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**	**158,503,570**	**158,503,570**	**170,963,410**
A032	**COMMUNICATIONS**	**2,679,150**	**2,679,150**	**2,893,710**
A03201	Postage and Telegraph	357,250	357,250	385,930
A03202	Telephone and Trunk call	2,321,900	2,321,900	2,507,780
A033	**UTILITIES**	**8,229,900**	**8,229,900**	**8,872,820**
A03301	Gas	916,400	916,400	972,140
A03303	Electricity	7,313,500	7,313,500	7,900,680
A038	**TRAVEL & TRANSPORTATION**	**1,729,600**	**1,729,600**	**1,750,240**
A03805	Travelling Allowance	150,000	150,000	162,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,470,600	1,470,600	1,588,240
A03809	CNG Charges (Govt)	109,000	109,000	
A039	**GENERAL**	**145,864,920**	**145,864,920**	**157,446,640**
A03901	Stationery	70,000	80,900	93,260
A03902	Printing and Publication	344,440	344,440	372,010
A03905	Newspapers Periodicals and Books	788,270	777,370	851,280
A03906	Uniforms and Protective Clothing	802,250	802,250	866,200
A03907	Advertising & Publicity	98,100	98,100	
A03940	Unforeseen expenditure			94,180
A03942	Cost of Other Stores	5,101,200	5,101,200	5,415,320
A03955	Computer Stationery	54,500	54,500	58,860
A03970	Others	138,606,160	138,606,160	149,695,530
A13	**TOTAL REPAIRS AND MAINTENANCE**	**1,180,450**	**1,180,450**	**1,274,830**
A130	**TRANSPORT**	**523,200**	**523,200**	**565,060**
A13001	Transport	523,200	523,200	565,060
A131	**MACHINERY AND EQUIPMENT**	**288,850**	**288,850**	**311,920**
A13101	Machinery and Equipment	288,850	288,850	311,920
A132	**FURNITURE AND FIXTURE**	**368,400**	**368,400**	**397,850**
A13201	Furniture and Fixture	368,400	368,400	397,850

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	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	**2,360,048,750**	**2,649,540,720**	**2,985,899,660**

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SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2			2	223,620
02	1342			1342	121,544,740
03	2			2	248,400
04	15			15	1,907,400
05	23			23	2,158,980
06	10			10	792,720
07	132			132	13,815,760
09	2459			2459	448,506,610
10	1736			1736	321,249,690
11	23			23	4,135,870
12	13			13	2,219,220
14	802			802	143,860,060
15	158			158	27,921,820
16	577			577	195,529,000
17	562			562	213,750,600
18	39			39	17,268,600
19	17			17	8,704,600
20	1			1	671,700
TOTAL	**7913**			**7913**	**1,524,509,390**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6033	**MIDDLE SCHOOLS (EDO)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,107,710**	**3,482,000**	**5,871,530**
A011	**TOTAL PAY**		**26**	**26**	**3,159,900**	**1,867,100**	**3,319,320**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**792,000**	**100,000**	**828,000**
A01101	Total Basic Pay Of Officer		3	3	792,000	100,000	828,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	792,000	100,000	828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**2,367,900**	**1,767,100**	**2,491,320**
A01151	Total Basic Pay Other Staff		23	23	2,367,900	1,767,100	2,491,320
J034	JR SCHOOL TEACHER	(BPS-14)	17	17	2,008,980	1,767,100	2,132,400
N003	NAIB QASID	(BPS-02)	6	6	358,920		358,920
A012	**TOTAL ALLOWANCES**				**1,947,810**	**1,614,900**	**2,552,210**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,947,810**	**1,614,900**	**2,552,210**
A01202	House Rent Allowance				432,140	189,500	449,890
A01203	Conveyance Allowance				497,280	304,000	891,840
A01207	Washing Allowance				10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				522,000	488,100	431,220
A01217	Medical Allowance				343,970	140,000	343,700
A0121A	Ad - hoc Allowance - 2011				141,620	146,400	129,320
A0121M	Adhoc Relief Allowance - 2012					336,100	295,440
A03	**TOTAL OPERATING EXPENSES**				**114,450**	**114,450**	**123,420**
A032	**TOTAL COMMUNICATIONS**				**2,180**	**2,180**	**2,350**
A03201	Postage and Telegraph				2,180	2,180	2,350
A033	**TOTAL UTILITIES**				**109,000**	**109,000**	**117,720**
A03303	Electricity				109,000	109,000	117,720

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6033	**MIDDLE SCHOOLS (EDO)**					
A039	**TOTAL GENERAL**			**3,270**	**3,270**	**3,350**
A03905	Newspapers Periodicals and Books			1,090	1,090	1,170
A03906	Uniforms and Protective Clothing			2,180	2,180	2,180
MIDDLE SCHOOLS (EDO)				**5,222,160**	**3,596,450**	**5,994,950**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6035	**ASSISTANT DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,429,210**	**8,900,700**	**10,509,970**
A011	**TOTAL PAY**		**19**	**19**	**4,239,100**	**4,672,400**	**5,483,580**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**2,999,800**	**1,751,500**	**4,293,000**
A01101	Total Basic Pay Of Officer		10	10	2,999,800	1,722,700	4,293,000
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	483,000		357,600
S246	SUPERVISOR	(BPS-16)	9	9	2,516,800		3,935,400
A01102	Personal pay					28,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,239,300**	**2,920,900**	**1,190,580**
A01151	Total Basic Pay Other Staff		9	9	1,239,300	2,920,900	1,190,580
A119	ASSISTANT	(BPS-14)	2	2	455,520		455,520
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		154,200
J014	JR CLERK	(BPS-07)	2	2	189,120		173,760
D161	DRIVER	(BPS-04)	1	1	110,040		125,640
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		108,780
N003	NAIB QASID	(BPS-02)	1	1	121,020		61,860
S261	SWEEPER	(BPS-01)	1	1	104,700		110,820
A012	**TOTAL ALLOWANCES**				**2,190,110**	**4,228,300**	**5,026,390**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,190,110**	**4,228,300**	**5,026,390**
A01202	House Rent Allowance				401,960	468,800	563,750
A01203	Conveyance Allowance				390,840	640,000	808,080
A01207	Washing Allowance				5,400	7,200	5,400
A0120X	Ad - hoc Allowance - 2010				858,010	1,366,600	1,524,010
A01217	Medical Allowance				265,180	425,500	538,230
A0121A	Ad - hoc Allowance - 2011				268,720	416,100	502,580
A0121M	Adhoc Relief Allowance - 2012					904,100	1,077,140

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EDUCATION

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6035	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A01238	Charge Allowance					7,200
A03	**TOTAL OPERATING EXPENSES**			**218,000**	**218,000**	**235,430**
A032	**TOTAL COMMUNICATIONS**			**28,340**	**28,340**	**30,600**
A03201	Postage and Telegraph			2,180	2,180	2,350
A03202	Telephone and Trunk call			26,160	26,160	28,250
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,400**	**65,400**	**70,630**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**69,760**	**69,760**	**75,340**
A03902	Printing and Publication			21,800	21,800	23,540
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			4,360	4,360	4,710
A03970	Others			32,700	32,700	35,320
1	Others			32,700	32,700	35,320
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,200**	**87,200**	**94,170**
A130	**TOTAL TRANSPORT**			**43,600**	**43,600**	**47,090**
A13001	Transport			43,600	43,600	47,090
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540

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EDUCATION

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6035	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A132	**TOTAL FURNITURE AND FIXTURE**			**21,800**	**21,800**	**23,540**
A13201	Furniture and Fixture			21,800	21,800	23,540
ASSISTANT DISTRICT OFFICER EDUCATION				**6,734,410**	**9,205,900**	**10,839,570**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6036	**MIDDLE SCHOOLS (MALE) TALUKA SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,143,610**	**20,937,000**	**37,528,920**
A011	**TOTAL PAY**		**124**	**124**	**11,373,180**	**11,138,200**	**21,086,760**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**5,431,200**	**1,516,800**	**4,246,600**
A01101	Total Basic Pay Of Officer		27	27	5,431,200	1,516,800	4,246,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	5,431,200	1,516,800	4,246,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**5,941,980**	**9,621,400**	**16,840,160**
A01151	Total Basic Pay Other Staff		97	97	5,941,980	9,621,400	16,840,160
D154	DRAWING TEACHER	(BPS-15)	1	1	110,400	9,621,400	99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	254,220		306,720
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	288,000		298,980
J014	JR CLERK	(BPS-14)	46		99,660		
J034	JR SCHOOL TEACHER	(BPS-14)		46			8,678,480
L035	LANGUAGE TEACHER	(BPS-14)	2	2	192,000		373,860
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	110,400		429,000
D154	DRAWING TEACHER	(BPS-09)	9	9	1,236,060		1,197,280
O044	ORIENTIAL TEACHER	(BPS-09)	8	8	1,596,000		2,813,400
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	192,000		484,800
C089	CHOWKIDAR	(BPS-02)	8	8	771,300		792,100
N003	NAIB QASID	(BPS-02)	9	9	856,740		778,480
S261	SWEEPER	(BPS-02)	4	4	235,200		587,400
A012	**TOTAL ALLOWANCES**				**11,770,430**	**9,798,800**	**16,442,160**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,770,430**	**9,741,500**	**16,442,160**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6036	**MIDDLE SCHOOLS (MALE) TALUKA SHIKARPUR**					
A01202	House Rent Allowance			1,865,160	994,200	2,751,460
A01203	Conveyance Allowance			1,931,520	1,487,100	3,501,360
A01207	Washing Allowance			37,800	21,800	28,800
A0120X	Ad - hoc Allowance - 2010			5,105,940	3,200,200	4,573,210
A01217	Medical Allowance			1,284,970	861,700	1,520,710
A0121A	Ad - hoc Allowance - 2011			1,545,040	1,075,300	1,452,800
A0121M	Adhoc Relief Allowance - 2012				2,101,200	
A01239	Special Allowance					2,613,820
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				57,300	
A01289	Teaching Allowance				57,300	
A03	**TOTAL OPERATING EXPENSES**			71,940	71,940	77,690
A032	**TOTAL COMMUNICATIONS**			1,090	1,090	1,170
A03201	Postage and Telegraph			1,090	1,090	1,170
A033	**TOTAL UTILITIES**			54,500	54,500	58,860
A03303	Electricity			54,500	54,500	58,860
A039	**TOTAL GENERAL**			16,350	16,350	17,660
A03902	Printing and Publication			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
MIDDLE SCHOOLS (MALE) TALUKA SHIKARPUR				**23,215,550**	**21,008,940**	**37,606,610**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6037	**PRIMARY SCHOOLS (MALE) TALUKA SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**234,458,600**	**328,172,900**	**357,119,670**
A011	**TOTAL PAY**		**1125**	**1125**	**134,516,040**	**175,744,500**	**188,165,100**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**398,400**	**100,000**	**398,400**
A01101	Total Basic Pay Of Officer		2	2	398,400	100,000	398,400
H100	HEAD MASTER	(BPS-17)	2	2	398,400		398,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**1123**	**1123**	**134,117,640**	**175,644,500**	**187,766,700**
A01151	Total Basic Pay Other Staff		1123	1123	134,117,640	175,644,500	187,766,700
P144	PST	(BPS-10)	957	957	124,029,920		173,270,520
P144	PST	(BPS-09)	35	35	2,729,040		2,683,800
C089	CHOWKIDAR	(BPS-02)	131	131	7,358,680		11,812,380
A012	**TOTAL ALLOWANCES**				**99,942,560**	**152,428,400**	**168,954,570**
A012-1	**TOTAL REGULAR ALLOWANCES**				**99,942,560**	**151,769,100**	**168,954,570**
A01202	House Rent Allowance				14,542,430	15,861,500	16,669,520
A01203	Conveyance Allowance				17,219,200	22,053,900	31,372,800
A01207	Washing Allowance				202,000	208,400	237,600
A0120X	Ad - hoc Allowance - 2010				41,544,310	50,991,500	54,543,370
A01217	Medical Allowance				11,524,000	12,237,600	13,164,000
A0121A	Ad - hoc Allowance - 2011				14,910,620	15,527,900	17,717,000
A0121M	Adhoc Relief Allowance - 2012					34,850,700	35,250,280
A01253	Science Teaching Allowance					25,600	
A01264	Technical Allowance					12,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**659,300**	
A01289	Teaching Allowance					659,300	
A03	**TOTAL OPERATING EXPENSES**				**16,893,570**	**16,893,570**	**18,245,040**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6037	**PRIMARY SCHOOLS (MALE) TALUKA SHIKARPUR**					
A033	**TOTAL UTILITIES**			**218,000**	**218,000**	**235,440**
A03303	Electricity			218,000	218,000	235,440
A039	**TOTAL GENERAL**			**16,675,570**	**16,675,570**	**18,009,600**
A03970	Others			16,675,570	16,675,570	18,009,600
475	Others - Inclass Material and supplis			6,583,670	6,583,670	7,110,360
476	Others - Library Laboratory			1,667,550	1,667,550	1,800,950
477	Others - Co-Curricular Activities			3,248,550	3,248,550	3,508,430
478	Other- Sport			1,103,640	1,103,640	1,191,930
479	Travelling Allowance (School Specific Budget)			737,030	737,030	795,990
480	Stationary (School Specific Budget)			3,335,130	3,335,130	3,601,940
PRIMARY SCHOOLS (MALE) TALUKA SHIKARPUR				**251,352,170**	**345,066,470**	**375,364,710**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6038	**ASSISTANT DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,445,460**	**9,011,500**	**9,232,230**
A011	**TOTAL PAY**		**17**	**17**	**4,954,020**	**4,796,000**	**5,313,660**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,792,600**	**2,979,300**	**3,993,000**
A01101	Total Basic Pay Of Officer		8	8	3,792,600	2,979,300	3,993,000
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	555,000	2,979,300	357,600
S246	SUPERVISOR	(BPS-16)	7	7	3,237,600		3,635,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,161,420**	**1,816,700**	**1,320,660**
A01151	Total Basic Pay Other Staff		9	9	1,161,420	1,816,700	1,320,660
A119	ASSISTANT	(BPS-14)	2	2	396,960	1,816,700	484,800
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		195,240
J014	JR CLERK	(BPS-07)	2	2	158,400		192,960
D161	DRIVER	(BPS-04)	1	1	147,960		113,160
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		106,740
N003	NAIB QASID	(BPS-02)	1	1	106,740		121,020
S261	SWEEPER	(BPS-02)	1	1	106,740		106,740
A012	**TOTAL ALLOWANCES**				**2,491,440**	**4,215,500**	**3,918,570**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,491,440**	**4,215,500**	**3,918,570**
A01202	House Rent Allowance				465,840	454,800	350,720
A01203	Conveyance Allowance				361,080	522,900	648,080
A01207	Washing Allowance				5,400	1,800	5,400
A0120X	Ad - hoc Allowance - 2010				1,000,330	1,426,700	1,095,720
A01217	Medical Allowance				327,620	422,900	398,160
A0121A	Ad - hoc Allowance - 2011				331,170	430,300	410,950
A0121M	Adhoc Relief Allowance - 2012					953,700	1,009,540
A01253	Science Teaching Allowance					2,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6038	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A03	**TOTAL OPERATING EXPENSES**			**141,700**	**141,700**	**153,040**
A032	**TOTAL COMMUNICATIONS**			**27,250**	**27,250**	**29,430**
A03201	Postage and Telegraph			3,270	3,270	3,530
A03202	Telephone and Trunk call			23,980	23,980	25,900
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,400**	**65,400**	**70,630**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**49,050**	**49,050**	**52,980**
A03902	Printing and Publication			16,350	16,350	17,660
A03905	Newspapers Periodicals and Books			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			5,450	5,450	5,890
A03970	Others			21,800	21,800	23,540
1	Others			21,800	21,800	23,540
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,200**	**87,200**	**94,170**
A130	**TOTAL TRANSPORT**			**27,250**	**27,250**	**29,430**
A13001	Transport			27,250	27,250	29,430
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540
A132	**TOTAL FURNITURE AND FIXTURE**			**38,150**	**38,150**	**41,200**
A13201	Furniture and Fixture			38,150	38,150	41,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SI6038 ASSISTANT DISTRICT OFFICER EDUCATION					
ASSISTANT DISTRICT OFFICER EDUCATION			**7,674,360**	**9,240,400**	**9,479,440**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6039	**MIDDLE SCHOOLS (MALE) TALUKA KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,535,100**	**22,141,500**	**28,854,780**
A011	**TOTAL PAY**		**94**	**94**	**16,814,640**	**11,718,900**	**15,112,620**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**5,850,600**	**895,500**	**4,245,600**
A01101	Total Basic Pay Of Officer		24	24	5,850,600	895,500	4,245,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	5,850,600	895,500	4,245,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**10,964,040**	**10,823,400**	**10,867,020**
A01151	Total Basic Pay Other Staff		70	70	10,964,040	10,823,400	10,867,020
D154	DRAWING TEACHER	(BPS-14)	8	8	797,280	10,823,400	797,280
J034	JR SCHOOL TEACHER	(BPS-14)	24	24	4,793,760		4,562,220
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	7	7	683,880		692,280
O044	ORIENTIAL TEACHER	(BPS-09)	8	8	2,713,800		2,813,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	7	7	536,760		536,760
C089	CHOWKIDAR	(BPS-02)	7	7	677,820		692,100
N003	NAIB QASID	(BPS-02)	8	8	668,280		678,480
S261	SWEEPER	(BPS-02)	1	1	92,460		94,500
A012	**TOTAL ALLOWANCES**				**8,720,460**	**10,422,600**	**13,742,160**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,720,460**	**10,041,700**	**13,742,160**
A01202	House Rent Allowance				1,429,400	1,051,200	1,751,460
A01203	Conveyance Allowance				1,538,760	1,493,700	3,501,360
A01207	Washing Allowance				28,800	28,800	28,800
A0120X	Ad - hoc Allowance - 2010				3,370,170	3,385,500	3,473,210
A01217	Medical Allowance				1,270,560	830,200	1,320,710
A0121A	Ad - hoc Allowance - 2011				1,082,770	1,034,600	1,052,800
A0121M	Adhoc Relief Allowance - 2012					2,217,700	2,613,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6039	**MIDDLE SCHOOLS (MALE) TALUKA KHANPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**380,900**	
A01289	Teaching Allowance				380,900	
A03	**TOTAL OPERATING EXPENSES**			**61,040**	**61,040**	**65,920**
A032	**TOTAL COMMUNICATIONS**			**1,090**	**1,090**	**1,180**
A03201	Postage and Telegraph			1,090	1,090	1,180
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A039	**TOTAL GENERAL**			**5,450**	**5,450**	**5,880**
A03902	Printing and Publication			3,270	3,270	3,530
A03906	Uniforms and Protective Clothing			2,180	2,180	2,350
MIDDLE SCHOOLS (MALE) TALUKA KHANPUR				**25,596,140**	**22,202,540**	**28,920,700**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6040	**PRIMARY SCHOOLS (MALE) TALUKA KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,333,450**	**172,324,600**	**164,112,220**
A011	**TOTAL PAY**		**518**	**518**	**84,087,160**	**89,524,400**	**88,981,920**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**181,600**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	181,600	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	181,600	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**517**	**517**	**83,887,960**	**89,342,800**	**88,782,720**
A01151	Total Basic Pay Other Staff		517	517	83,887,960	89,333,400	88,782,720
P144	PST	(BPS-10)	417	417	76,164,760	89,333,400	79,899,480
P144	PST	(BPS-09)	30	30	1,364,520		2,414,400
C089	CHOWKIDAR	(BPS-02)	70	70	6,358,680		6,468,840
A01152	Personal pay					9,400	
A012	**TOTAL ALLOWANCES**				**51,246,290**	**82,800,200**	**75,130,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,246,290**	**77,988,200**	**75,130,300**
A01202	House Rent Allowance				7,521,220	8,283,700	7,762,960
A01203	Conveyance Allowance				8,859,600	11,876,500	14,662,320
A01207	Washing Allowance				126,000	129,200	126,000
A0120X	Ad - hoc Allowance - 2010				21,022,160	25,803,800	21,365,960
A01217	Medical Allowance				6,012,000	6,441,100	6,192,000
A0121A	Ad - hoc Allowance - 2011				7,705,310	7,927,700	7,808,450
A0121M	Adhoc Relief Allowance - 2012					17,526,200	17,212,610
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**4,812,000**	
A01289	Teaching Allowance					4,812,000	
A03	**TOTAL OPERATING EXPENSES**				**16,893,570**	**16,893,570**	**18,245,040**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6040	**PRIMARY SCHOOLS (MALE) TALUKA KHANPUR**					
A033	**TOTAL UTILITIES**			**218,000**	**218,000**	**235,440**
A03303	Electricity			218,000	218,000	235,440
A039	**TOTAL GENERAL**			**16,675,570**	**16,675,570**	**18,009,600**
A03970	Others			16,675,570	16,675,570	18,009,600
475	Others - Inclass Material and supplis			6,583,670	6,583,670	7,110,360
476	Others - Library Laboratory			1,667,550	1,667,550	1,800,950
477	Others - Co-Curricular Activities			3,248,550	3,248,550	3,508,430
478	Other- Sport			1,103,640	1,103,640	1,191,930
479	Travelling Allowance (School Specific Budget)			737,030	737,030	795,990
480	Stationary (School Specific Budget)			3,335,130	3,335,130	3,601,940
PRIMARY SCHOOLS (MALE) TALUKA KHANPUR				**152,227,020**	**189,218,170**	**182,357,260**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6041	**ASSISTANT DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,028,950**	**9,708,600**	**9,535,710**
A011	**TOTAL PAY**		**18**	**18**	**4,589,100**	**4,950,900**	**5,197,260**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,349,800**	**2,294,800**	**3,876,600**
A01101	Total Basic Pay Of Officer		9	9	3,349,800	2,294,800	3,876,600
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	483,000	2,294,800	501,000
S246	SUPERVISOR	(BPS-16)	8	8	2,866,800		3,375,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,239,300**	**2,656,100**	**1,320,660**
A01151	Total Basic Pay Other Staff		9	9	1,239,300	2,656,100	1,320,660
A119	ASSISTANT	(BPS-14)	2	2	455,520	2,656,100	484,800
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		195,240
J014	JR CLERK	(BPS-07)	2	2	189,120		192,960
D161	DRIVER	(BPS-04)	1	1	110,040		113,160
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,740
N003	NAIB QASID	(BPS-02)	1	1	121,020		121,020
S261	SWEEPER	(BPS-02)	1	1	104,700		106,740
A012	**TOTAL ALLOWANCES**				**2,439,850**	**4,757,700**	**4,338,450**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,439,850**	**4,757,700**	**4,338,450**
A01202	House Rent Allowance				451,690	491,400	500,720
A01203	Conveyance Allowance				390,840	609,100	748,080
A01207	Washing Allowance				5,400	5,400	5,400
A0120X	Ad - hoc Allowance - 2010				958,010	1,725,900	1,265,600
A01217	Medical Allowance				315,180	379,600	398,160
A0121A	Ad - hoc Allowance - 2011				318,730	586,500	410,950
A0121M	Adhoc Relief Allowance - 2012					959,800	1,009,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6041	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A03	**TOTAL OPERATING EXPENSES**			**250,700**	**250,700**	**270,760**
A032	**TOTAL COMMUNICATIONS**			**27,250**	**27,250**	**29,430**
A03201	Postage and Telegraph			3,270	3,270	3,530
A03202	Telephone and Trunk call			23,980	23,980	25,900
A033	**TOTAL UTILITIES**			**109,000**	**109,000**	**117,720**
A03303	Electricity			109,000	109,000	117,720
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,400**	**65,400**	**70,630**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**49,050**	**49,050**	**52,980**
A03902	Printing and Publication			16,350	16,350	17,660
A03905	Newspapers Periodicals and Books			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			5,450	5,450	5,890
A03970	Others			21,800	21,800	23,540
1	Others			21,800	21,800	23,540
ASSISTANT DISTRICT OFFICER EDUCATION				**7,279,650**	**9,959,300**	**9,806,470**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6042	**MIDDLE SCHOOLS (MALE) TALUKA GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,923,710**	**44,844,900**	**40,144,710**
A011	**TOTAL PAY**		**116**	**116**	**23,633,530**	**23,615,400**	**24,402,550**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**6,615,000**	**4,045,600**	**6,813,000**
A01101	Total Basic Pay Of Officer		27	27	6,615,000	4,045,600	6,813,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	6,615,000	4,045,600	6,813,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**17,018,530**	**19,569,800**	**17,589,550**
A01151	Total Basic Pay Other Staff		89	89	17,018,530	19,569,800	17,589,550
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	515,040	19,569,800	540,240
J034	JR SCHOOL TEACHER	(BPS-14)	43	43	8,290,810		8,592,430
O044	ORIENTIAL TEACHER	(BPS-14)	11	11	4,094,040		4,228,680
A104	ARABIC TEACHER / OT	(BPS-09)	1	1	172,860		180,180
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	250,560		257,880
D154	DRAWING TEACHER	(BPS-09)	11	11	2,059,500		2,121,780
C089	CHOWKIDAR	(BPS-02)	5	5	513,300		523,500
N003	NAIB QASID	(BPS-02)	12	12	1,062,600		1,085,040
S261	SWEEPER	(BPS-02)	1	1	59,820		59,820
A012	**TOTAL ALLOWANCES**				**12,290,180**	**21,229,500**	**15,742,160**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,290,180**	**21,217,500**	**15,742,160**
A01202	House Rent Allowance				2,139,260	2,139,100	2,751,460
A01203	Conveyance Allowance				2,164,440	3,059,200	3,301,360
A01207	Washing Allowance				32,400	33,100	28,800
A0120X	Ad - hoc Allowance - 2010				4,845,750	7,275,600	4,373,210
A01217	Medical Allowance				1,463,470	1,707,600	1,420,710
A0121A	Ad - hoc Allowance - 2011				1,644,860	2,402,600	1,252,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6042	**MIDDLE SCHOOLS (MALE) TALUKA GARHI**					
A0121M	Adhoc Relief Allowance - 2012				4,600,300	2,613,820
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			**61,040**	**61,040**	**65,910**
A032	**TOTAL COMMUNICATIONS**			**1,090**	**1,090**	**1,170**
A03201	Postage and Telegraph			1,090	1,090	1,170
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A039	**TOTAL GENERAL**			**5,450**	**5,450**	**5,880**
A03902	Printing and Publication			3,270	3,270	3,530
A03906	Uniforms and Protective Clothing			2,180	2,180	2,350
MIDDLE SCHOOLS (MALE) TALUKA GARHI				**35,984,750**	**44,905,940**	**40,210,620**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6043	**PRIMARY SCHOOLS (MALE) TALUKA G.YASIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**282,083,550**	**319,363,700**	**339,364,940**
A011	**TOTAL PAY**		**999**	**999**	**169,523,220**	**170,833,200**	**178,585,860**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**998**	**998**	**169,324,020**	**170,783,200**	**178,386,660**
A01151	Total Basic Pay Other Staff		998	998	169,324,020	170,780,100	178,386,660
P144	PST	(BPS-09)	860	860	156,270,060	170,780,100	165,051,180
C089	CHOWKIDAR	(BPS-02)	132	132	12,478,800		12,748,080
N003	NAIB QASID	(BPS-02)	6	6	575,160		587,400
A01152	Personal pay					3,100	
A012	**TOTAL ALLOWANCES**				**112,560,330**	**148,530,500**	**160,779,080**
A012-1	**TOTAL REGULAR ALLOWANCES**				**112,560,330**	**148,312,500**	**160,779,080**
A01202	House Rent Allowance				14,834,640	15,160,800	15,268,910
A01203	Conveyance Allowance				16,815,000	21,085,800	27,730,560
A01207	Washing Allowance					179,300	248,400
A0120X	Ad - hoc Allowance - 2010				52,386,880	50,739,000	53,512,480
A01217	Medical Allowance				11,616,000	11,753,000	11,964,000
A0121A	Ad - hoc Allowance - 2011				16,907,810	15,404,000	17,245,490
A0121M	Adhoc Relief Allowance - 2012					33,950,000	34,809,240
A01238	Charge Allowance					700	
A01253	Science Teaching Allowance					27,900	
A01264	Technical Allowance					12,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**218,000**	
A01289	Teaching Allowance					218,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6043	**PRIMARY SCHOOLS (MALE) TALUKA G.YASIN**					
A03	**TOTAL OPERATING EXPENSES**			**28,039,950**	**28,039,950**	**30,283,140**
A033	**TOTAL UTILITIES**			**218,000**	**218,000**	**235,440**
A03303	Electricity			218,000	218,000	235,440
A039	**TOTAL GENERAL**			**27,821,950**	**27,821,950**	**30,047,700**
A03970	Others			27,821,950	27,821,950	30,047,700
475	Others - Inclass Material and supplis			10,512,170	10,512,170	11,353,140
476	Others - Library Laboratory			2,785,220	2,785,220	3,008,040
477	Others - Co-Curricular Activities			4,971,760	4,971,760	5,369,500
478	Other- Sport			2,496,490	2,496,490	2,696,210
479	Travelling Allowance (School Specific Budget)			1,485,930	1,485,930	1,604,800
480	Stationary (School Specific Budget)			5,570,380	5,570,380	6,016,010
PRIMARY SCHOOLS (MALE) TALUKA G.YASIN				**310,123,500**	**347,403,650**	**369,648,080**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6044	**ASSISTANT DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,328,950**	**9,897,600**	**10,060,060**
A011	**TOTAL PAY**		**18**	**18**	**3,889,100**	**5,272,900**	**5,346,420**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,849,800**	**2,017,200**	**4,129,800**
A01101	Total Basic Pay Of Officer		9	9	2,849,800	2,004,400	4,129,800
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	483,000	2,004,400	519,000
S246	SUPERVISOR	(BPS-16)	8	8	2,366,800		3,610,800
A01102	Personal pay					12,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,039,300**	**3,255,700**	**1,216,620**
A01151	Total Basic Pay Other Staff		9	9	1,039,300	3,255,700	1,216,620
A119	ASSISTANT	(BPS-14)	2	2	255,520	3,255,700	455,520
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		158,760
J014	JR CLERK	(BPS-07)	2	2	189,120		208,320
D161	DRIVER	(BPS-04)	1	1	110,040		167,520
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		61,860
N003	NAIB QASID	(BPS-02)	1	1	121,020		104,820
S261	SWEEPER	(BPS-02)	1	1	104,700		59,820
A012	**TOTAL ALLOWANCES**				**2,439,850**	**4,624,700**	**4,713,640**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,439,850**	**4,624,700**	**4,713,640**
A01202	House Rent Allowance				451,690	491,300	502,700
A01203	Conveyance Allowance				390,840	619,600	748,080
A01207	Washing Allowance				5,400	5,400	5,400
A0120X	Ad - hoc Allowance - 2010				958,010	1,555,400	1,505,660
A01217	Medical Allowance				315,180	452,600	461,300
A0121A	Ad - hoc Allowance - 2011				318,730	504,500	451,660
A0121M	Adhoc Relief Allowance - 2012					995,200	1,038,840

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6044	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A01238	Charge Allowance				700	
A03	**TOTAL OPERATING EXPENSES**			**207,100**	**207,100**	**223,660**
A032	**TOTAL COMMUNICATIONS**			**28,340**	**28,340**	**30,600**
A03201	Postage and Telegraph			2,180	2,180	2,350
A03202	Telephone and Trunk call			26,160	26,160	28,250
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,400**	**65,400**	**70,630**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**58,860**	**58,860**	**63,570**
A03902	Printing and Publication			16,350	16,350	17,660
A03905	Newspapers Periodicals and Books			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			15,260	15,260	16,480
A03970	Others			21,800	21,800	23,540
1	Others			21,800	21,800	23,540
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,200**	**87,200**	**94,170**
A130	**TOTAL TRANSPORT**			**27,250**	**27,250**	**29,430**
A13001	Transport			27,250	27,250	29,430
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6044	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A132	**TOTAL FURNITURE AND FIXTURE**			**38,150**	**38,150**	**41,200**
A13201	Furniture and Fixture			38,150	38,150	41,200
ASSISTANT DISTRICT OFFICER EDUCATION				**6,623,250**	**10,191,900**	**10,377,890**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6045	**MIDDLE SCHOOLS (MALE) TALUKA LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,639,100**	**25,420,900**	**30,268,600**
A011	**TOTAL PAY**		**91**	**91**	**18,325,710**	**13,625,100**	**16,038,080**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**5,667,000**	**1,990,700**	**4,512,600**
A01101	Total Basic Pay Of Officer		17	17	5,667,000	1,990,700	4,512,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,667,000	1,990,700	4,512,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**12,658,710**	**11,634,400**	**11,525,480**
A01151	Total Basic Pay Other Staff		74	74	12,658,710	11,634,400	11,525,480
J034	JR SCHOOL TEACHER	(BPS-14)	32	32	6,790,810	11,634,400	5,767,560
A104	ARABIC TEACHER / OT	(BPS-09)	8	8	515,040		1,652,160
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	3	3	172,860		478,200
D154	DRAWING TEACHER	(BPS-09)	8	8	2,594,040		1,530,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	513,300		383,400
C089	CHOWKIDAR	(BPS-02)	6	6	1,059,500		571,040
N003	NAIB QASID	(BPS-02)	8	8	250,560		761,040
S261	SWEEPER	(BPS-02)	4	4	762,600		382,080
A012	**TOTAL ALLOWANCES**				**9,313,390**	**11,795,800**	**14,230,520**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,313,390**	**11,786,800**	**14,230,520**
A01202	House Rent Allowance				1,539,260	1,245,600	1,787,800
A01203	Conveyance Allowance				1,522,160	1,694,300	3,290,640
A01207	Washing Allowance				26,800	13,800	32,400
A0120X	Ad - hoc Allowance - 2010				3,845,260	3,957,600	3,916,630
A01217	Medical Allowance				1,125,320	1,023,600	1,293,680
A0121A	Ad - hoc Allowance - 2011				1,254,590	1,174,600	1,169,170
A0121M	Adhoc Relief Allowance - 2012					2,664,300	2,740,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6045	**MIDDLE SCHOOLS (MALE) TALUKA LAKHI**					
A01253	Science Teaching Allowance				1,000	
A01264	Technical Allowance				12,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	
A01289	Teaching Allowance				9,000	
A03	**TOTAL OPERATING EXPENSES**			**59,950**	**59,950**	**64,740**
A032	**TOTAL COMMUNICATIONS**			**2,180**	**2,180**	**2,350**
A03201	Postage and Telegraph			2,180	2,180	2,350
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A039	**TOTAL GENERAL**			**3,270**	**3,270**	**3,530**
A03906	Uniforms and Protective Clothing			3,270	3,270	3,530
MIDDLE SCHOOLS (MALE) TALUKA LAKHI				**27,699,050**	**25,480,850**	**30,333,340**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6046	**PRIMARY SCHOOLS (MALE) TALUKA LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,124,480**	**252,751,300**	**266,211,460**
A011	**TOTAL PAY**		**797**	**797**	**78,897,240**	**135,999,400**	**142,880,340**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**100,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	100,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	100,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**796**	**796**	**78,698,040**	**135,899,400**	**142,681,140**
A01151	Total Basic Pay Other Staff		796	796	78,698,040	135,893,200	142,681,140
P144	PST	(BPS-09)	706	706	69,182,520	135,893,200	134,800,980
C089	CHOWKIDAR	(BPS-02)	90	90	9,515,520		7,880,160
A01152	Personal pay					6,200	
A012	**TOTAL ALLOWANCES**				**37,227,240**	**116,751,900**	**123,331,120**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,227,240**	**116,175,900**	**123,331,120**
A01202	House Rent Allowance				8,665,720	11,932,300	12,459,280
A01203	Conveyance Allowance				8,548,400	16,318,800	22,687,680
A01207	Washing Allowance				338,600	111,000	162,000
A0120X	Ad - hoc Allowance - 2010				2,923,000	39,629,000	39,171,360
A01217	Medical Allowance				12,122,160	9,121,400	9,552,000
A0121A	Ad - hoc Allowance - 2011				4,629,360	11,988,400	11,797,200
A0121M	Adhoc Relief Allowance - 2012					27,039,000	27,494,400
A01238	Charge Allowance						7,200
A01264	Technical Allowance					36,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**576,000**	
A01289	Teaching Allowance					576,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6046	**PRIMARY SCHOOLS (MALE) TALUKA LAKHI**					
A03	**TOTAL OPERATING EXPENSES**			**22,963,470**	**22,963,470**	**24,800,540**
A033	**TOTAL UTILITIES**			**218,000**	**218,000**	**235,440**
A03303	Electricity			218,000	218,000	235,440
A039	**TOTAL GENERAL**			**22,745,470**	**22,745,470**	**24,565,100**
A03970	Others			22,745,470	22,745,470	24,565,100
475	Others - Inclass Material and supplis			8,697,640	8,697,640	9,393,450
476	Others - Library Laboratory			2,274,540	2,274,540	2,456,500
477	Others - Co-Curricular Activities			4,148,530	4,148,530	4,480,410
478	Other- Sport			1,743,900	1,743,900	1,883,410
479	Travelling Allowance (School Specific Budget)			1,331,760	1,331,760	1,438,300
480	Stationary (School Specific Budget)			4,549,100	4,549,100	4,913,030
PRIMARY SCHOOLS (MALE) TALUKA LAKHI				**139,087,950**	**275,714,770**	**291,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6047	**ASSISTANT DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,096,570	4,975,500	5,842,440
A011	**TOTAL PAY**		12	12	3,068,040	2,663,800	2,955,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,912,800	1,622,000	1,761,600
A01101	Total Basic Pay Of Officer		4	4	1,912,800	1,617,700	1,761,600
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	609,000	1,617,700	627,000
S246	SUPERVISOR	(BPS-16)	3	3	1,303,800		1,134,600
A01102	Personal pay					4,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,155,240	1,041,800	1,193,400
A01151	Total Basic Pay Other Staff		8	8	1,155,240	1,041,800	1,193,400
A119	ASSISTANT	(BPS-14)	2	2	462,840	1,041,800	477,480
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		158,760
J014	JR CLERK	(BPS-07)	2	2	197,280		208,320
D161	DRIVER	(BPS-04)	1	1	156,000		159,840
N003	NAIB QASID	(BPS-02)	1	1	123,060		125,100
S261	SWEEPER	(BPS-02)	1	1	61,860		63,900
A012	**TOTAL ALLOWANCES**				2,028,530	2,311,700	2,887,440
A012-1	**TOTAL REGULAR ALLOWANCES**				2,028,530	2,311,700	2,887,440
A01202	House Rent Allowance				294,760	246,000	499,340
A01203	Conveyance Allowance				235,450	292,400	434,400
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				944,810	784,400	865,970
A01217	Medical Allowance				266,360	218,100	242,710
A0121A	Ad - hoc Allowance - 2011				283,550	235,300	259,900
A0121M	Adhoc Relief Allowance - 2012					531,900	581,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6047	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A03	**TOTAL OPERATING EXPENSES**			**185,300**	**185,300**	**200,120**
A032	**TOTAL COMMUNICATIONS**			**16,350**	**16,350**	**17,650**
A03201	Postage and Telegraph			2,180	2,180	2,350
A03202	Telephone and Trunk call			14,170	14,170	15,300
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,400**	**65,400**	**70,630**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**49,050**	**49,050**	**52,980**
A03902	Printing and Publication			16,350	16,350	17,660
A03905	Newspapers Periodicals and Books			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			5,450	5,450	5,890
A03970	Others			21,800	21,800	23,540
1	Others			21,800	21,800	23,540
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,200**	**87,200**	**94,170**
A130	**TOTAL TRANSPORT**			**27,250**	**27,250**	**29,430**
A13001	Transport			27,250	27,250	29,430
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540
A132	**TOTAL FURNITURE AND FIXTURE**			**38,150**	**38,150**	**41,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SI6047 ASSISTANT DISTRICT OFFICER EDUCATION					
A13201 Furniture and Fixture			38,150	38,150	41,200
ASSISTANT DISTRICT OFFICER EDUCATION			**5,369,070**	**5,248,000**	**6,136,730**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6048	**MIDDLE SCHOOLS (FEMALE) TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,698,920**	**24,281,700**	**20,573,790**
A011	**TOTAL PAY**		**75**	**75**	**17,385,530**	**13,100,100**	**10,656,960**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**5,667,000**	**1,913,100**	**3,636,000**
A01101	Total Basic Pay Of Officer		16	16	5,667,000	1,913,100	3,636,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	5,667,000	1,913,100	3,636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**11,718,530**	**11,187,000**	**7,020,960**
A01151	Total Basic Pay Other Staff		59	59	11,718,530	11,187,000	7,020,960
J034	JR SCHOOL TEACHER	(BPS-14)	29	29	6,790,810	11,187,000	4,258,440
O044	ORIENTIAL TEACHER	(BPS-14)	7	7	515,040		1,264,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	172,860		85,800
D154	DRAWING TEACHER	(BPS-09)	6	6	1,594,040		257,400
L035	LANGUAGE TEACHER	(BPS-09)	2	2	513,300		265,980
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	1,059,500		343,200
C089	CHOWKIDAR	(BPS-02)	2	2	250,560		213,480
N003	NAIB QASID	(BPS-02)	6	6	762,600		231,840
S261	SWEEPER	(BPS-02)	1	1	59,820		100,620
A012	**TOTAL ALLOWANCES**				**9,313,390**	**11,181,600**	**9,916,830**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,313,390**	**11,178,900**	**9,916,830**
A01202	House Rent Allowance				1,539,260	1,144,400	1,109,200
A01203	Conveyance Allowance				1,522,160	1,550,600	1,793,520
A01207	Washing Allowance				26,800	15,200	9,000
A0120X	Ad - hoc Allowance - 2010				3,845,260	3,789,900	3,083,240
A01217	Medical Allowance				1,125,320	884,000	786,480
A0121A	Ad - hoc Allowance - 2011				1,254,590	1,146,500	924,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6048	**MIDDLE SCHOOLS (FEMALE) TALUKA**					
A0121M	Adhoc Relief Allowance - 2012				2,645,900	2,210,410
A01253	Science Teaching Allowance				2,400	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,700**	
A01289	Teaching Allowance				2,700	
A03	**TOTAL OPERATING EXPENSES**			**86,110**	**86,110**	**92,990**
A032	**TOTAL COMMUNICATIONS**			**1,090**	**1,090**	**1,170**
A03201	Postage and Telegraph			1,090	1,090	1,170
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A039	**TOTAL GENERAL**			**30,520**	**30,520**	**32,960**
A03902	Printing and Publication			3,270	3,270	3,530
A03906	Uniforms and Protective Clothing			27,250	27,250	29,430
MIDDLE SCHOOLS (FEMALE) TALUKA				**26,785,030**	**24,367,810**	**20,666,780**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6049	**PRIMARY SCHOOLS (FEMALE) TALUKA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,871,730**	**120,373,400**	**134,199,300**
A011	**TOTAL PAY**		**502**	**502**	**69,281,720**	**63,585,100**	**86,540,570**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**100,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	100,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	100,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**501**	**501**	**69,082,520**	**63,485,100**	**86,341,370**
A01151	Total Basic Pay Other Staff		501	501	69,082,520	63,484,600	86,341,370
P144	PST	(BPS-10)	356	356	57,738,200	63,484,600	67,400,490
P144	PST	(BPS-09)	27	27	1,828,800		11,068,180
C089	CHOWKIDAR	(BPS-02)	118	118	9,515,520		7,872,700
A01152	Personal pay					500	
A012	**TOTAL ALLOWANCES**				**47,590,010**	**56,788,300**	**47,658,730**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,590,010**	**56,498,600**	**47,658,730**
A01202	House Rent Allowance				6,960,530	6,031,900	5,219,970
A01203	Conveyance Allowance				7,885,800	8,706,900	9,452,160
A01207	Washing Allowance				212,400	159,000	181,800
A0120X	Ad - hoc Allowance - 2010				20,547,660	18,342,000	14,176,790
A01217	Medical Allowance				5,832,000	4,895,700	4,416,000
A0121A	Ad - hoc Allowance - 2011				6,140,360	5,918,600	4,706,810
A0121M	Adhoc Relief Allowance - 2012					12,420,500	9,505,200
A01238	Charge Allowance				11,260		
A01264	Technical Allowance					24,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**289,700**	
A01289	Teaching Allowance					289,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6049	**PRIMARY SCHOOLS (FEMALE) TALUKA**					
A03	**TOTAL OPERATING EXPENSES**			**10,444,790**	**10,444,790**	**11,280,370**
A033	**TOTAL UTILITIES**			**218,000**	**218,000**	**235,440**
A03303	Electricity			218,000	218,000	235,440
A039	**TOTAL GENERAL**			**10,226,790**	**10,226,790**	**11,044,930**
A03970	Others			10,226,790	10,226,790	11,044,930
475	Others - Inclass Material and supplis			3,777,900	3,777,900	4,080,130
476	Others - Library Laboratory			1,046,630	1,046,630	1,130,360
477	Others - Co-Curricular Activities			1,732,540	1,732,540	1,871,140
478	Other- Sport			745,520	745,520	805,160
479	Travelling Allowance (School Specific Budget)			878,840	878,840	949,150
480	Stationary (School Specific Budget)			2,045,360	2,045,360	2,208,990
PRIMARY SCHOOLS (FEMALE) TALUKA				**127,316,520**	**130,818,190**	**145,479,670**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6050	**ASSISTANT DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,850,430**	**3,062,500**	**4,111,910**
A011	**TOTAL PAY**		**12**	**12**	**2,184,780**	**1,640,800**	**2,224,620**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,051,200**	**446,000**	**1,078,800**
A01101	Total Basic Pay Of Officer		3	3	1,051,200	446,000	1,078,800
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	249,000	446,000	249,000
S246	SUPERVISOR	(BPS-16)	2	2	802,200		829,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,133,580**	**1,194,800**	**1,145,820**
A01151	Total Basic Pay Other Staff		9	9	1,133,580	1,194,800	1,145,820
A119	ASSISTANT	(BPS-14)	2	2	411,600	1,194,800	418,920
S053	SENIOR CLERK	(BPS-09)	1	1	76,680		158,760
J014	JR CLERK	(BPS-07)	2	2	143,040		166,080
D161	DRIVER	(BPS-04)	1	1	163,680		167,520
N003	NAIB QASID	(BPS-02)	2	2	112,860		174,720
S261	SWEEPER	(BPS-02)	1	1	225,720		59,820
A012	**TOTAL ALLOWANCES**				**1,665,650**	**1,421,700**	**1,887,290**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,665,650**	**1,421,700**	**1,887,290**
A01202	House Rent Allowance				234,830	142,300	234,860
A01203	Conveyance Allowance				215,880	202,100	388,080
A01207	Washing Allowance				7,200	3,600	5,400
A0120X	Ad - hoc Allowance - 2010				762,550	478,900	541,940
A01217	Medical Allowance				221,160	133,100	179,760
A0121A	Ad - hoc Allowance - 2011				224,030	141,300	172,090
A0121M	Adhoc Relief Allowance - 2012					320,400	365,160

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6050	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A03	**TOTAL OPERATING EXPENSES**			**135,350**	**135,350**	**146,180**
A032	**TOTAL COMMUNICATIONS**			**21,800**	**21,800**	**23,540**
A03202	Telephone and Trunk call			21,800	21,800	23,540
A038	**TOTAL TRAVEL & TRANSPORTATION**			**64,500**	**64,500**	**69,660**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			64,500	64,500	69,660
A039	**TOTAL GENERAL**			**49,050**	**49,050**	**52,980**
A03902	Printing and Publication			16,350	16,350	17,660
A03905	Newspapers Periodicals and Books			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			5,450	5,450	5,890
A03970	Others			21,800	21,800	23,540
1	Others			21,800	21,800	23,540
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,950**	**59,950**	**64,740**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540
A132	**TOTAL FURNITURE AND FIXTURE**			**38,150**	**38,150**	**41,200**
A13201	Furniture and Fixture			38,150	38,150	41,200
ASSISTANT DISTRICT OFFICER EDUCATION				**4,045,730**	**3,257,800**	**4,322,830**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6051	**MIDDLE SCHOOLS (FEMALE) TALUKA KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,299,200**	**847,900**	**2,169,650**
A011	**TOTAL PAY**		**10**	**10**	**1,222,800**	**492,800**	**1,183,440**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**403,200**	**100,000**	**412,800**
A01101	Total Basic Pay Of Officer		2	2	403,200	100,000	412,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	403,200	100,000	412,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**819,600**	**392,800**	**770,640**
A01151	Total Basic Pay Other Staff		8	8	819,600	392,800	770,640
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	597,960	392,800	597,960
N003	NAIB QASID	(BPS-02)	2	2	221,640		172,680
A012	**TOTAL ALLOWANCES**				**1,076,400**	**355,100**	**986,210**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,076,400**	**355,100**	**986,210**
A01202	House Rent Allowance				149,930	32,700	227,570
A01203	Conveyance Allowance				119,590	66,000	356,640
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				485,180	111,300	174,660
A01217	Medical Allowance				145,540	35,600	56,200
A0121A	Ad - hoc Allowance - 2011				172,560	33,400	88,530
A0121M	Adhoc Relief Allowance - 2012					72,500	79,010
A03	**TOTAL OPERATING EXPENSES**				**67,580**	**67,580**	**72,990**
A032	**TOTAL COMMUNICATIONS**				**2,180**	**2,180**	**2,350**
A03201	Postage and Telegraph				2,180	2,180	2,350
A033	**TOTAL UTILITIES**				**54,500**	**54,500**	**58,860**
A03303	Electricity				54,500	54,500	58,860

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SI6051 MIDDLE SCHOOLS (FEMALE) TALUKA KHANPUR					
A039 TOTAL GENERAL			**10,900**	**10,900**	**11,780**
A03902 Printing and Publication			5,450	5,450	5,890
A03906 Uniforms and Protective Clothing			5,450	5,450	5,890
MIDDLE SCHOOLS (FEMALE) TALUKA KHANPUR			**2,366,780**	**915,480**	**2,242,640**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6052	**PRIMARY SCHOOLS (FEMALE) TALUKA KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,060,060**	**16,409,800**	**55,251,850**
A011	**TOTAL PAY**		**136**	**136**	**11,920,260**	**8,351,200**	**31,108,260**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**100,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	100,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	100,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**11,721,060**	**8,251,200**	**30,909,060**
A01151	Total Basic Pay Other Staff		135	135	11,721,060	8,251,200	30,909,060
P144	PST	(BPS-09)	84	84	7,979,760	8,251,200	24,536,360
C089	CHOWKIDAR	(BPS-02)	51	51	3,741,300		6,372,700
A012	**TOTAL ALLOWANCES**				**9,139,800**	**8,058,600**	**24,143,590**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,139,800**	**8,058,600**	**24,143,590**
A01202	House Rent Allowance				1,561,960	972,300	3,350,300
A01203	Conveyance Allowance				1,023,340	1,383,300	5,743,440
A01207	Washing Allowance				91,800	58,300	149,400
A0120X	Ad - hoc Allowance - 2010				3,447,100	2,437,200	5,135,810
A01217	Medical Allowance				1,488,000	887,700	2,976,000
A0121A	Ad - hoc Allowance - 2011				1,527,600	852,300	1,995,410
A0121M	Adhoc Relief Allowance - 2012					1,467,500	4,786,030
A01238	Charge Allowance						7,200
A03	**TOTAL OPERATING EXPENSES**				**2,517,240**	**2,517,240**	**2,718,620**
A033	**TOTAL UTILITIES**				**218,000**	**218,000**	**235,440**
A03303	Electricity				218,000	218,000	235,440
A039	**TOTAL GENERAL**				**2,299,240**	**2,299,240**	**2,483,180**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6052	**PRIMARY SCHOOLS (FEMALE) TALUKA KHANPUR**					
A03970	Others			2,299,240	2,299,240	2,483,180
475	Others - Inclass Material and supplis			924,880	924,880	998,870
476	Others - Library Laboratory			229,930	229,930	248,320
477	Others - Co-Curricular Activities			465,020	465,020	502,220
478	Other- Sport			127,130	127,130	137,300
479	Travelling Allowance (School Specific Budget)			92,440	92,440	99,840
480	Stationary (School Specific Budget)			459,840	459,840	496,630
PRIMARY SCHOOLS (FEMALE) TALUKA KHANPUR				**23,577,300**	**18,927,040**	**57,970,470**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6053	**ASSISTANT DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,996,480**	**5,591,000**	**5,762,710**
A011	**TOTAL PAY**		**13**	**13**	**3,097,740**	**2,936,900**	**3,048,300**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,813,800**	**952,900**	**1,830,000**
A01101	Total Basic Pay Of Officer		4	4	1,813,800	944,000	1,830,000
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	516,000	944,000	487,200
S246	SUPERVISOR	(BPS-16)	3	3	1,297,800		1,342,800
A01102	Personal pay					8,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,283,940**	**1,984,000**	**1,218,300**
A01151	Total Basic Pay Other Staff		9	9	1,283,940	1,984,000	1,218,300
A119	ASSISTANT	(BPS-14)	2	2	470,160	1,984,000	455,520
S053	SENIOR CLERK	(BPS-09)	1	1	213,480		131,400
J014	JR CLERK	(BPS-07)	2	2	285,120		277,440
D161	DRIVER	(BPS-04)	1	1	66,360		66,360
C089	CHOWKIDAR	(BPS-02)	1	1	92,460		92,460
N003	NAIB QASID	(BPS-02)	1	1	96,540		96,540
S261	SWEEPER	(BPS-02)	1	1	59,820		98,580
A012	**TOTAL ALLOWANCES**				**1,898,740**	**2,654,100**	**2,714,410**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,898,740**	**2,654,100**	**2,714,410**
A01202	House Rent Allowance				257,900	256,200	268,920
A01203	Conveyance Allowance				242,040	362,200	448,080
A01207	Washing Allowance				5,400	3,600	5,400
A0120X	Ad - hoc Allowance - 2010				838,690	930,600	847,760
A01217	Medical Allowance				274,860	254,500	274,860
A0121A	Ad - hoc Allowance - 2011				279,850	271,100	282,300
A0121M	Adhoc Relief Allowance - 2012					575,900	587,090

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6053	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A03	**TOTAL OPERATING EXPENSES**			**196,200**	**196,200**	**211,890**
A032	**TOTAL COMMUNICATIONS**			**23,980**	**23,980**	**25,890**
A03201	Postage and Telegraph			2,180	2,180	2,350
A03202	Telephone and Trunk call			21,800	21,800	23,540
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,400**	**65,400**	**70,630**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**52,320**	**52,320**	**56,510**
A03902	Printing and Publication			16,350	16,350	17,660
A03905	Newspapers Periodicals and Books			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			8,720	8,720	9,420
A03970	Others			21,800	21,800	23,540
1	Others			21,800	21,800	23,540
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,200**	**87,200**	**94,170**
A130	**TOTAL TRANSPORT**			**27,250**	**27,250**	**29,430**
A13001	Transport			27,250	27,250	29,430
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6053	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A132	**TOTAL FURNITURE AND FIXTURE**			**38,150**	**38,150**	**41,200**
A13201	Furniture and Fixture			38,150	38,150	41,200
ASSISTANT DISTRICT OFFICER EDUCATION				**5,279,880**	**5,874,400**	**6,068,770**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6054	**MIDDLE SCHOOLS (FEMALE) TALUKA GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,182,950**	**19,477,500**	**27,220,730**
A011	**TOTAL PAY**		**64**	**64**	**12,181,730**	**10,567,300**	**14,645,520**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**5,222,000**	**2,233,300**	**7,026,000**
A01101	Total Basic Pay Of Officer		22	22	5,222,000	2,233,300	7,026,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	5,222,000	2,233,300	7,026,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**6,959,730**	**8,334,000**	**7,619,520**
A01151	Total Basic Pay Other Staff		42	42	6,959,730	8,334,000	7,619,520
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	514,560	8,334,000	306,720
J034	JR SCHOOL TEACHER	(BPS-14)	19	19	4,195,380		4,848,960
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	586,650		933,480
D154	DRAWING TEACHER	(BPS-09)	5	5	872,040		736,980
C089	CHOWKIDAR	(BPS-02)	3	3	289,380		287,580
N003	NAIB QASID	(BPS-02)	6	6	501,720		505,800
A012	**TOTAL ALLOWANCES**				**6,001,220**	**8,910,200**	**12,575,210**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,001,220**	**8,910,200**	**12,575,210**
A01202	House Rent Allowance				920,760	913,000	1,289,660
A01203	Conveyance Allowance				942,600	1,224,200	2,461,200
A01207	Washing Allowance				16,200	10,800	16,200
A0120X	Ad - hoc Allowance - 2010				2,646,290	3,083,800	3,776,600
A01217	Medical Allowance				686,600	685,800	1,089,320
A0121A	Ad - hoc Allowance - 2011				788,770	925,100	1,251,300
A0121M	Adhoc Relief Allowance - 2012					2,067,500	2,690,930
A03	**TOTAL OPERATING EXPENSES**				**67,580**	**67,580**	**72,990**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6054	**MIDDLE SCHOOLS (FEMALE) TALUKA GARHI**					
A032	**TOTAL COMMUNICATIONS**			**2,180**	**2,180**	**2,350**
A03201	Postage and Telegraph			2,180	2,180	2,350
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A039	**TOTAL GENERAL**			**10,900**	**10,900**	**11,780**
A03902	Printing and Publication			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			5,450	5,450	5,890
MIDDLE SCHOOLS (FEMALE) TALUKA GARHI				**18,250,530**	**19,545,080**	**27,293,720**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6055	**PRIMARY SCHOOLS (FEMALE) TALUKA G.YASIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,339,900**	**89,547,400**	**99,954,040**
A011	**TOTAL PAY**		**369**	**369**	**51,337,270**	**47,235,000**	**52,695,310**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**100,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	100,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	100,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**368**	**368**	**51,138,070**	**47,135,000**	**52,496,110**
A01151	Total Basic Pay Other Staff		368	368	51,138,070	47,120,700	52,496,110
P144	PST	(BPS-09)	267	267	40,536,610	47,120,700	43,190,170
C089	CHOWKIDAR	(BPS-02)	101	101	10,601,460		9,305,940
A01152	Personal pay					14,300	
A012	**TOTAL ALLOWANCES**				**34,002,630**	**42,312,400**	**47,258,730**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,002,630**	**42,294,400**	**47,258,730**
A01202	House Rent Allowance				4,814,770	4,444,900	5,019,970
A01203	Conveyance Allowance				5,524,200	6,485,000	9,452,160
A01207	Washing Allowance				181,800	108,100	
A0120P	Adhoc Relief 2009						181,800
A0120X	Ad - hoc Allowance - 2010				14,616,500	13,942,500	14,176,790
A01217	Medical Allowance				4,236,000	3,776,500	4,416,000
A0121A	Ad - hoc Allowance - 2011				4,629,360	4,276,400	4,506,810
A0121M	Adhoc Relief Allowance - 2012					9,261,000	9,505,200
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**18,000**	
A01289	Teaching Allowance					18,000	
A03	**TOTAL OPERATING EXPENSES**				**7,622,610**	**7,622,610**	**8,232,430**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6055	**PRIMARY SCHOOLS (FEMALE) TALUKA G.YASIN**					
A033	**TOTAL UTILITIES**			**218,000**	**218,000**	**235,440**
A03303	Electricity			218,000	218,000	235,440
A039	**TOTAL GENERAL**			**7,404,610**	**7,404,610**	**7,996,990**
A03970	Others			7,404,610	7,404,610	7,996,990
475	Others - Inclass Material and supplis			2,841,740	2,841,740	3,069,080
476	Others - Library Laboratory			740,460	740,460	799,700
477	Others - Co-Curricular Activities			1,360,820	1,360,820	1,469,690
478	Other- Sport			605,460	605,460	653,900
479	Travelling Allowance (School Specific Budget)			375,200	375,200	405,220
480	Stationary (School Specific Budget)			1,480,930	1,480,930	1,599,400
PRIMARY SCHOOLS (FEMALE) TALUKA G.YASIN				**92,962,510**	**97,170,010**	**108,186,470**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6056	**ASSISTANT DISTRICT OFFICER EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,043,670**	**5,833,200**	**5,224,580**
A011	**TOTAL PAY**		**12**	**12**	**3,114,960**	**3,128,400**	**2,526,120**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,915,800**	**1,150,400**	**1,326,000**
A01101	Total Basic Pay Of Officer		4	4	1,915,800	1,150,400	1,326,000
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	555,000	1,150,400	573,000
S246	SUPERVISOR	(BPS-16)	3	3	1,360,800		753,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,199,160**	**1,978,000**	**1,200,120**
A01151	Total Basic Pay Other Staff		8	8	1,199,160	1,978,000	1,200,120
A119	ASSISTANT	(BPS-14)	2	2	455,520	1,978,000	470,160
S053	SENIOR CLERK	(BPS-09)	1	1	172,440		177,000
J014	JR CLERK	(BPS-07)	2	2	299,520		276,480
D161	DRIVER	(BPS-04)	1	1	66,360		67,080
C089	CHOWKIDAR	(BPS-02)	1	1	92,460		94,500
N003	NAIB QASID	(BPS-02)	1	1	112,860		114,900
A012	**TOTAL ALLOWANCES**				**1,928,710**	**2,704,800**	**2,698,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,928,710**	**2,704,800**	**2,698,460**
A01202	House Rent Allowance				249,600	350,900	269,000
A01203	Conveyance Allowance					356,400	427,680
A01207	Washing Allowance				3,600	4,500	3,600
A0120X	Ad - hoc Allowance - 2010				909,170	879,400	887,750
A01217	Medical Allowance				261,790	267,300	249,010
A0121A	Ad - hoc Allowance - 2011				272,710	272,000	265,760
A0121M	Adhoc Relief Allowance - 2012					574,300	588,460
A01238	Charge Allowance				231,840		7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6056	**ASSISTANT DISTRICT OFFICER EDUCATION**					
A03	**TOTAL OPERATING EXPENSES**			**189,670**	**189,670**	**204,830**
A032	**TOTAL COMMUNICATIONS**			**23,980**	**23,980**	**25,890**
A03201	Postage and Telegraph			2,180	2,180	2,350
A03202	Telephone and Trunk call			21,800	21,800	23,540
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,400**	**65,400**	**70,630**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**45,790**	**45,790**	**49,450**
A03902	Printing and Publication			16,350	16,350	17,660
A03905	Newspapers Periodicals and Books			2,180	2,180	2,350
A03906	Uniforms and Protective Clothing			5,460	5,460	5,900
A03970	Others			21,800	21,800	23,540
1	Others			21,800	21,800	23,540
ASSISTANT DISTRICT OFFICER EDUCATION				**5,233,340**	**6,022,870**	**5,429,410**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6057	**MIDDLE SCHOOLS (FEMALE) TALUKA LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,808,880**	**22,035,200**	**26,399,980**
A011	**TOTAL PAY**		**69**	**69**	**14,218,320**	**11,924,800**	**14,636,640**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**6,240,000**	**1,930,400**	**6,717,600**
A01101	Total Basic Pay Of Officer		23	23	6,240,000	1,930,400	6,717,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,393,600	1,930,400	3,756,000
O044	ORIENTIAL TEACHER	(BPS-16)	8	8	2,846,400		2,961,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**7,978,320**	**9,994,400**	**7,919,040**
A01151	Total Basic Pay Other Staff		46	46	7,978,320	9,994,400	7,919,040
D154	DRAWING TEACHER	(BPS-15)	8	8	1,009,200	9,994,400	849,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	8	8	747,600		917,880
J034	JR SCHOOL TEACHER	(BPS-14)	19	19	5,041,380		4,948,980
C089	CHOWKIDAR	(BPS-02)	3	3	329,940		336,060
N003	NAIB QASID	(BPS-02)	8	8	850,200		866,520
A012	**TOTAL ALLOWANCES**				**7,590,560**	**10,110,400**	**11,763,340**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,590,560**	**10,110,400**	**11,763,340**
A01202	House Rent Allowance				1,302,640	1,002,000	1,462,260
A01203	Conveyance Allowance					1,364,600	2,746,800
A01207	Washing Allowance				19,800	21,600	19,800
A0120X	Ad - hoc Allowance - 2010				2,970,360	3,454,900	3,113,620
A01217	Medical Allowance				1,019,400	859,200	1,079,170
A0121A	Ad - hoc Allowance - 2011				966,640	1,101,600	962,640
A0121M	Adhoc Relief Allowance - 2012					2,294,500	2,379,050
A01238	Charge Allowance				1,311,720		
A01264	Technical Allowance					12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6057	**MIDDLE SCHOOLS (FEMALE) TALUKA LAKHI**					
A03	**TOTAL OPERATING EXPENSES**			**67,580**	**67,580**	**72,990**
A032	**TOTAL COMMUNICATIONS**			**2,180**	**2,180**	**2,350**
A03201	Postage and Telegraph			2,180	2,180	2,350
A033	**TOTAL UTILITIES**			**54,500**	**54,500**	**58,860**
A03303	Electricity			54,500	54,500	58,860
A039	**TOTAL GENERAL**			**10,900**	**10,900**	**11,780**
A03902	Printing and Publication			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			5,450	5,450	5,890
MIDDLE SCHOOLS (FEMALE) TALUKA LAKHI				**21,876,460**	**22,102,780**	**26,472,970**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SI6058	**PRIMARY SCHOOLS (FEMALE) TALUKA LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,226,690**	**50,011,800**	**55,251,850**
A011	**TOTAL PAY**		**248**	**248**	**29,625,660**	**26,391,300**	**31,108,260**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**247**	**29,426,460**	**26,341,300**	**30,909,060**
A01151	Total Basic Pay Other Staff		247	247	29,426,460	26,341,300	30,909,060
P144	PST	(BPS-09)	165	165	23,112,920	26,341,300	24,536,360
C089	CHOWKIDAR	(BPS-02)	82	82	6,313,540		6,372,700
A012	**TOTAL ALLOWANCES**				**16,601,030**	**23,620,500**	**24,143,590**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,601,030**	**23,599,200**	**24,143,590**
A01202	House Rent Allowance				3,166,210	2,543,500	3,350,300
A01203	Conveyance Allowance					3,487,700	5,743,440
A01207	Washing Allowance				147,600	95,400	149,400
A0120X	Ad - hoc Allowance - 2010				5,135,810	7,735,000	5,135,810
A01217	Medical Allowance				2,844,000	2,231,200	2,976,000
A0121A	Ad - hoc Allowance - 2011				1,995,410	2,370,200	1,995,410
A0121M	Adhoc Relief Allowance - 2012					5,124,200	4,786,030
A01238	Charge Allowance				3,312,000		7,200
A01264	Technical Allowance					12,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**21,300**	
A01289	Teaching Allowance					21,300	
A03	**TOTAL OPERATING EXPENSES**				**5,504,810**	**5,504,810**	**5,947,370**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SI6058	**PRIMARY SCHOOLS (FEMALE) TALUKA LAKHI**					
A033	**TOTAL UTILITIES**			**218,000**	**218,000**	**237,620**
A03303	Electricity			218,000	218,000	237,620
A039	**TOTAL GENERAL**			**5,286,810**	**5,286,810**	**5,709,750**
A03970	Others			5,286,810	5,286,810	5,709,750
475	Others - Inclass Material and supplis			2,027,100	2,027,100	2,189,270
476	Others - Library Laboratory			528,680	528,680	570,970
477	Others - Co-Curricular Activities			969,740	969,740	1,047,320
478	Other- Sport			430,910	430,910	465,380
479	Travelling Allowance (School Specific Budget)			273,010	273,010	294,850
480	Stationary (School Specific Budget)			1,057,370	1,057,370	1,141,960
PRIMARY SCHOOLS (FEMALE) TALUKA LAKHI				**51,731,500**	**55,516,610**	**61,199,220**

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EDUCATION

091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091103	**DIRECTOR LITERECY AND NON-FORMAL**						
SI6034	**DISTRICT OFFICER EDUCATION ELEM M/F**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,356,490**	**8,718,900**	**9,792,670**
A011	**TOTAL PAY**		**24**	**24**	**4,897,500**	**4,606,700**	**5,219,580**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,163,600**	**2,150,100**	**2,298,600**
A01101	Total Basic Pay Of Officer		5	5	2,163,600	2,085,300	2,298,600
D259	DISTRICT OFFICER	(BPS-19)	1	1	609,600	2,085,300	627,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,083,600		1,182,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	124,800		134,400
S236	SUPERINTENDENT	(BPS-16)	1	1	345,600		355,200
A01102	Personal pay					64,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,733,900**	**2,456,600**	**2,920,980**
A01151	Total Basic Pay Other Staff		19	19	2,733,900	2,456,600	2,920,980
A119	ASSISTANT	(BPS-14)	5	5	1,105,860	2,456,600	1,142,460
C146	COMPUTER OPERATOR	(BPS-11)	2	2	163,920		373,200
S053	SENIOR CLERK	(BPS-09)	3	3	484,440		481,800
J014	JR CLERK	(BPS-07)	4	4	378,240		347,520
D161	DRIVER	(BPS-04)	1	1	155,640		158,760
C089	CHOWKIDAR	(BPS-02)	1	1	112,860		114,900
N003	NAIB QASID	(BPS-02)	2	2	238,440		242,520
S261	SWEEPER	(BPS-02)	1	1	94,500		59,820
A012	**TOTAL ALLOWANCES**				**3,458,990**	**4,112,200**	**4,573,090**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,458,990**	**4,112,200**	**4,573,090**
A01202	House Rent Allowance				790,850	394,900	462,370
A01203	Conveyance Allowance				439,840	619,700	773,280
A01207	Washing Allowance				7,200	7,800	7,200

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**DIRECTOR LITERECY AND NON-FORMAL**					
SI6034	**DISTRICT OFFICER EDUCATION ELEM M/F**					
A0120X	Ad - hoc Allowance - 2010			1,381,970	1,367,700	1,486,820
A01217	Medical Allowance			424,380	380,400	424,380
A0121A	Ad - hoc Allowance - 2011			414,750	420,300	446,200
A0121M	Adhoc Relief Allowance - 2012				921,400	972,840
A03	**TOTAL OPERATING EXPENSES**			**327,000**	**327,000**	**353,160**
A032	**TOTAL COMMUNICATIONS**			**34,880**	**34,880**	**37,670**
A03201	Postage and Telegraph			2,180	2,180	2,350
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**109,000**	**109,000**	**117,720**
A03303	Electricity			109,000	109,000	117,720
A038	**TOTAL TRAVEL & TRANSPORTATION**			**109,000**	**109,000**	**117,720**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			109,000	109,000	117,720
A039	**TOTAL GENERAL**			**74,120**	**74,120**	**80,050**
A03902	Printing and Publication			21,800	21,800	23,540
A03905	Newspapers Periodicals and Books			5,450	5,450	5,890
A03906	Uniforms and Protective Clothing			8,720	8,720	9,420
A03970	Others			38,150	38,150	41,200
1	Others			38,150	38,150	41,200
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,300**	**76,300**	**82,410**
A130	**TOTAL TRANSPORT**			**43,600**	**43,600**	**47,090**
A13001	Transport			43,600	43,600	47,090
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,350**	**16,350**	**17,660**

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091103	**DIRECTOR LITERECY AND NON-FORMAL**					
SI6034	**DISTRICT OFFICER EDUCATION ELEM M/F**					
A13101	Machinery and Equipment			16,350	16,350	17,660
A132	**TOTAL FURNITURE AND FIXTURE**			**16,350**	**16,350**	**17,660**
A13201	Furniture and Fixture			16,350	16,350	17,660
DISTRICT OFFICER EDUCATION ELEM M/F				**8,759,790**	**9,122,200**	**10,228,240**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6060	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,740,360**	**21,593,900**	**24,109,240**
A011	**TOTAL PAY**		**52**	**52**	**13,310,820**	**11,422,000**	**12,924,660**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**10,610,400**	**7,093,600**	**10,227,600**
A01101	Total Basic Pay Of Officer		28	28	10,610,400	7,064,800	10,227,600
P094	PRINCIPAL	(BPS-19)	1	1	573,600	7,064,800	592,800
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	966,000		1,002,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	285,600		300,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	4,917,600		4,567,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	124,800		124,800
D154	DRAWING TEACHER	(BPS-16)	1	1	400,800		429,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,010,000		1,956,600
O004	OFFICE CHOWKIDAR	(BPS-16)	1		242,400		
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	345,600		355,200
O044	ORIENTIAL TEACHER	(BPS-16)		1			124,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	235,200		249,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	384,000		400,800
A01102	Personal pay					28,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**2,700,420**	**4,328,400**	**2,697,060**
A01151	Total Basic Pay Other Staff		24	24	2,700,420	4,325,200	2,697,060
J034	JR SCHOOL TEACHER	(BPS-15)	2	2	489,900	4,325,200	373,860
A119	ASSISTANT	(BPS-14)	2	2	353,040		360,360
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	307,200		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	199,320		298,980

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6060	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		99,660
S053	SENIOR CLERK	(BPS-09)	2	2	153,360		217,200
J014	JR CLERK	(BPS-07)	2	2	143,040		200,640
L119	LAB INCHARGE	(BPS-07)	1	1	132,240		71,520
L003	LAB ASSISTANT	(BPS-05)	2	2	142,080		213,840
C089	CHOWKIDAR	(BPS-02)	2	2	166,560		170,640
L004	LAB ATTENDANT	(BPS-02)	3	3	224,400		297,000
N003	NAIB QASID	(BPS-02)	2	2	229,800		231,840
S261	SWEEPER	(BPS-02)	1	1	59,820		61,860
A01152	Personal pay					3,200	
A012	**TOTAL ALLOWANCES**				**8,429,540**	**10,171,900**	**11,184,580**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,429,540**	**10,162,600**	**11,184,580**
A01202	House Rent Allowance				1,283,700	1,053,900	1,278,050
A01203	Conveyance Allowance				1,172,760	1,450,300	2,279,760
A01207	Washing Allowance				9,000	12,700	9,000
A0120X	Ad - hoc Allowance - 2010				1,097,810	3,331,100	3,263,340
A01217	Medical Allowance				1,211,930	1,018,100	1,106,680
A0121A	Ad - hoc Allowance - 2011				3,630,340	1,014,800	987,190
A0121M	Adhoc Relief Allowance - 2012					2,266,100	2,229,360
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance						7,200
A01253	Science Teaching Allowance					9,600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**9,300**	
A01289	Teaching Allowance					9,300	
A03	**TOTAL OPERATING EXPENSES**				**1,074,130**	**1,074,130**	**1,161,670**
A032	**TOTAL COMMUNICATIONS**				**32,700**	**32,700**	**35,320**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6060	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**					
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			27,250	27,250	29,430
A033	**TOTAL UTILITIES**			**103,550**	**103,550**	**111,840**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			87,200	87,200	94,180
A039	**TOTAL GENERAL**			**937,880**	**937,880**	**1,014,510**
A03905	Newspapers Periodicals and Books			16,350	16,350	17,660
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			801,630	801,630	867,360
475	Others - Inclass Material and supplis			240,490	240,490	259,730
476	Others - Library Laboratory			160,330	160,330	173,160
477	Others - Co-Curricular Activities			80,160	80,160	86,570
478	Other- Sport			80,160	80,160	86,570
479	Travelling Allowance (School Specific Budget)			80,160	80,160	86,570
480	Stationary (School Specific Budget)			160,330	160,330	174,760
PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO				**22,814,490**	**22,668,030**	**25,270,910**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6061	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,070,210**	**3,519,200**	**4,533,210**
A011	**TOTAL PAY**		**12**	**12**	**2,498,400**	**1,861,100**	**2,444,640**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,377,000**	**500,000**	**1,399,800**
A01101	Total Basic Pay Of Officer		4	4	1,377,000	500,000	1,399,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,134,600	500,000	1,143,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	242,400		256,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,121,400**	**1,361,100**	**1,044,840**
A01151	Total Basic Pay Other Staff		8	8	1,121,400	1,361,100	1,044,840
J034	JR SCHOOL TEACHER	(BPS-15)	4	4	776,760	1,361,100	749,160
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-12)	1	1	87,000		87,000
W052	WORK SHOP INSTRUCTOR	(BPS-12)	1	1	87,000		87,000
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		61,860
N003	NAIB QASID	(BPS-02)	1	1	110,820		59,820
A012	**TOTAL ALLOWANCES**				**1,571,810**	**1,658,100**	**2,088,570**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,571,810**	**1,658,100**	**2,088,570**
A01202	House Rent Allowance				281,230	174,700	238,140
A01203	Conveyance Allowance				261,840	256,900	476,640
A01207	Washing Allowance				3,600	2,200	3,600
A0120X	Ad - hoc Allowance - 2010				622,940	539,000	581,230
A01217	Medical Allowance				215,340	143,000	206,290
A0121A	Ad - hoc Allowance - 2011				186,860	161,800	169,410
A0121M	Adhoc Relief Allowance - 2012					380,500	413,260
ELEMENTARY SECTION IN HIGH SCHOOL					**4,070,210**	**3,519,200**	**4,533,210**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6062	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,462,700**	**23,848,500**	**26,371,310**
A011	**TOTAL PAY**		**51**	**51**	**15,122,600**	**12,532,400**	**14,231,580**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**12,882,600**	**4,880,900**	**11,654,400**
A01101	Total Basic Pay Of Officer		30	30	12,882,600	4,880,900	11,654,400
P094	PRINCIPAL	(BPS-18)	1	1	573,600	4,880,900	400,800
D154	DRAWING TEACHER	(BPS-17)	1	1	1,806,000		483,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	5,628,000		4,754,400
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	465,000		199,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		316,800
B093	BIOLOGY TEACHER	(BPS-16)	1	1	124,800		375,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	124,800		124,800
D154	DRAWING TEACHER	(BPS-16)	1	1	285,600		372,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,138,000		4,036,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	326,400		321,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	285,600		271,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**2,240,000**	**7,651,500**	**2,577,180**
A01151	Total Basic Pay Other Staff		21	21	2,240,000	7,651,500	2,577,180
J034	JR SCHOOL TEACHER	(BPS-15)	3	3	394,200	7,651,500	444,600
A119	ASSISTANT	(BPS-14)	2	2	99,700		462,840
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	164,800		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	430,700		298,980
S053	SENIOR CLERK	(BPS-09)	2	2	453,600		340,320
J014	JR CLERK	(BPS-07)	3	3	304,300		383,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6062	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
A313	ATTENDANT	(BPS-02)	1	1	86,900		96,540
C089	CHOWKIDAR	(BPS-02)	2	2	159,500		160,440
L004	LAB ATTENDANT	(BPS-02)	2	2	86,500		123,720
N003	NAIB QASID	(BPS-02)	2	2	59,800		166,560
A012	**TOTAL ALLOWANCES**				**7,340,100**	**11,316,100**	**12,139,730**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,340,100**	**11,316,100**	**12,139,730**
A01202	House Rent Allowance				1,237,800	1,301,800	1,473,500
A01203	Conveyance Allowance				1,182,500	1,595,700	2,338,560
A01207	Washing Allowance				12,600	7,000	12,600
A0120X	Ad - hoc Allowance - 2010				2,964,000	3,689,400	3,552,130
A01217	Medical Allowance				1,045,600	1,115,000	1,162,680
A0121A	Ad - hoc Allowance - 2011				887,400	1,117,400	1,073,680
A0121M	Adhoc Relief Allowance - 2012					2,472,300	2,494,180
A01224	Entertainment Allowance					1,300	25,200
A01238	Charge Allowance				7,200	1,300	7,200
A01253	Science Teaching Allowance					14,900	
A01254	Anaesthesia Allowance				3,000		
A03	**TOTAL OPERATING EXPENSES**				**1,387,300**	**1,387,300**	**1,498,270**
A032	**TOTAL COMMUNICATIONS**				**32,800**	**32,800**	**35,420**
A03201	Postage and Telegraph				5,500	5,500	5,940
A03202	Telephone and Trunk call				27,300	27,300	29,480
A033	**TOTAL UTILITIES**				**103,600**	**103,600**	**111,890**
A03301	Gas				16,400	16,400	17,710
A03303	Electricity				87,200	87,200	94,180
A039	**TOTAL GENERAL**				**1,250,900**	**1,250,900**	**1,350,960**
A03905	Newspapers Periodicals and Books				16,400	16,400	17,710
A03906	Uniforms and Protective Clothing				10,900	10,900	11,770
A03942	Cost of Other Stores				109,000	109,000	117,720

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6062	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**					
A03970	Others			1,114,600	1,114,600	1,203,760
475	Others - Inclass Material and supplis			362,300	362,300	391,280
476	Others - Library Laboratory			222,900	222,900	240,730
477	Others - Co-Curricular Activities			139,300	139,300	150,440
478	Other- Sport			55,700	55,700	60,160
479	Travelling Allowance (School Specific Budget)			111,500	111,500	120,420
480	Stationary (School Specific Budget)			222,900	222,900	240,730
PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO				**23,850,000**	**25,235,800**	**27,869,580**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6063	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,625,110**	**4,763,500**	**6,423,520**
A011	**TOTAL PAY**		**18**	**18**	**4,410,720**	**2,523,800**	**3,532,680**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,271,600**	**50,000**	**2,008,200**
A01101	Total Basic Pay Of Officer		6	6	2,271,600	50,000	2,008,200
H075	HIGH SCHOOL TEACHER	(BPS-17)	4	4	199,200	50,000	1,552,200
O044	ORIENTIAL TEACHER	(BPS-17)	2	2	2,072,400		456,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,139,120**	**2,473,800**	**1,524,480**
A01151	Total Basic Pay Other Staff		12	12	2,139,120	2,473,800	1,524,480
J034	JR SCHOOL TEACHER	(BPS-15)	3	3	836,400	2,473,800	473,820
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	455,520		106,200
U013	URDU LANGUAGE TEACHER	(BPS-15)	1	1	498,300		282,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	99,600		498,300
N003	NAIB QASID	(BPS-02)	1	1	149,640		63,900
A012	**TOTAL ALLOWANCES**				**2,214,390**	**2,239,700**	**2,890,840**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,214,390**	**2,227,700**	**2,890,840**
A01202	House Rent Allowance				342,260	267,700	439,800
A01203	Conveyance Allowance				330,720	333,200	737,460
A01207	Washing Allowance				3,600	1,800	1,800
A0120A	Special Message Allowance				294,000		
A0120X	Ad - hoc Allowance - 2010				980,060	721,000	713,000
A01217	Medical Allowance				263,750	198,500	288,110
A0121A	Ad - hoc Allowance - 2011					216,100	218,290
A0121M	Adhoc Relief Allowance - 2012					489,400	492,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6063 ELEMENTARY SECTION IN HIGH SCHOOL					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**12,000**	
A01289 Teaching Allowance				12,000	
ELEMENTARY SECTION IN HIGH SCHOOL			**6,625,110**	**4,763,500**	**6,423,520**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6064	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,210,170**	**34,082,900**	**39,744,330**
A011	**TOTAL PAY**		**85**	**85**	**20,921,540**	**17,850,400**	**20,640,060**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**16,486,800**	**8,869,700**	**16,842,000**
A01101	Total Basic Pay Of Officer		46	46	16,486,800	8,869,700	16,842,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	650,400		669,600
P094	PRINCIPAL	(BPS-19)	1	1	573,600	8,869,700	592,800
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,806,000		1,860,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-17)	1	1	199,200		199,200
H075	HIGH SCHOOL TEACHER	(BPS-17)	7	7	3,138,000		2,808,600
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	285,600		300,000
L058	LIBRARIAN	(BPS-17)	1	1	199,200		199,200
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	483,000		496,800
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	5,628,000		6,074,400
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	465,000		483,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
B093	BIOLOGY TEACHER	(BPS-16)	1	1	124,800		124,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	124,800		124,800
D154	DRAWING TEACHER	(BPS-16)	1	1	403,200		429,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,669,200		1,718,400
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	326,400		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	285,600		300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**4,434,740**	**8,980,700**	**3,798,060**
A01151	Total Basic Pay Other Staff		39	39	4,434,740	8,980,700	3,798,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6064	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
A119	ASSISTANT	(BPS-14)	1	1	99,660	8,980,700	180,180
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	394,200		495,000
L003	LAB ASSISTANT	(BPS-10)	3	3	465,360		190,200
D024	DATA IN PUT OPERATOR	(BPS-09)	1	1	164,760		91,080
J034	JR SCHOOL TEACHER	(BPS-09)	1	1	244,680		76,680
S053	SENIOR CLERK	(BPS-09)	3	3	430,680		444,360
J014	JR CLERK	(BPS-07)	5	5	453,600		403,680
L003	LAB ASSISTANT	(BPS-07)	2	2	304,320		312,000
L119	LAB INCHARGE	(BPS-07)	1	1	86,880		132,120
B008	BAND MASTER	(BPS-05)	1	1	159,480		66,360
L003	LAB ASSISTANT	(BPS-05)	1	1	86,520		78,840
A313	ATTENDANT	(BPS-02)	1	1	271,920		59,820
C089	CHOWKIDAR	(BPS-02)	4	4	239,300		280,080
L004	LAB ATTENDANT	(BPS-02)	3	3	372,600		312,600
N003	NAIB QASID	(BPS-02)	5	5	368,460		378,660
S261	SWEEPER	(BPS-02)	3	3	232,500		234,540
W016	WATER MAN	(BPS-02)	1	1	59,820		61,860
A012	**TOTAL ALLOWANCES**				**12,288,630**	**16,232,500**	**19,104,270**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,288,630**	**16,232,500**	**19,104,270**
A01202	House Rent Allowance				2,046,580	1,773,300	2,163,830
A01203	Conveyance Allowance				1,872,360	2,333,400	3,603,840
A01207	Washing Allowance				25,200	25,000	25,200
A0120X	Ad - hoc Allowance - 2010				5,073,070	5,225,600	5,979,500
A01217	Medical Allowance				1,750,120	1,661,200	1,788,720
A0121A	Ad - hoc Allowance - 2011				1,505,100	1,701,000	1,617,810
A0121M	Adhoc Relief Allowance - 2012					3,475,900	3,909,170
A01224	Entertainment Allowance				9,000	12,000	9,000
A01238	Charge Allowance				7,200		7,200
A01253	Science Teaching Allowance					2,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6064	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**					
A01264	Technical Allowance				22,700	
A03	**TOTAL OPERATING EXPENSES**			**1,140,590**	**1,140,590**	**1,231,840**
A032	**TOTAL COMMUNICATIONS**			**32,700**	**32,700**	**35,320**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			27,250	27,250	29,430
A033	**TOTAL UTILITIES**			**103,550**	**103,550**	**111,840**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			87,200	87,200	94,180
A039	**TOTAL GENERAL**			**1,004,340**	**1,004,340**	**1,084,680**
A03905	Newspapers Periodicals and Books			16,350	16,350	17,660
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			868,090	868,090	937,530
475	Others - Inclass Material and supplis			282,130	282,130	304,700
476	Others - Library Laboratory			173,620	173,620	187,510
477	Others - Co-Curricular Activities			108,510	108,510	117,190
478	Other- Sport			43,400	43,400	46,870
479	Travelling Allowance (School Specific Budget)			86,810	86,810	93,750
480	Stationary (School Specific Budget)			173,620	173,620	187,510
PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO				**34,350,760**	**35,223,490**	**40,976,170**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6065	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,616,800**	**5,278,800**	**6,225,790**
A011	**TOTAL PAY**		**14**	**14**	**3,402,400**	**2,788,300**	**3,168,540**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,271,600**	**50,000**	**2,367,000**
A01101	Total Basic Pay Of Officer		7	7	2,271,600	50,000	2,367,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	199,200		199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,072,400	50,000	2,167,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,130,800**	**2,738,300**	**801,540**
A01151	Total Basic Pay Other Staff		7	7	1,130,800	2,738,300	801,540
J034	JR SCHOOL TEACHER	(BPS-15)	5	5	956,100	2,738,300	622,740
C089	CHOWKIDAR	(BPS-02)	1	1	114,900		116,940
L004	LAB ATTENDANT	(BPS-02)	1	1	59,800		61,860
A012	**TOTAL ALLOWANCES**				**2,214,400**	**2,490,500**	**3,057,250**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,214,400**	**2,490,500**	**3,057,250**
A01202	House Rent Allowance				342,300	278,500	364,400
A01203	Conveyance Allowance				330,700	371,500	624,000
A01207	Washing Allowance				3,600	3,200	3,600
A0120X	Ad - hoc Allowance - 2010				980,100	797,200	998,270
A01217	Medical Allowance				263,700	252,600	263,750
A0121A	Ad - hoc Allowance - 2011				294,000	246,400	299,460
A0121M	Adhoc Relief Allowance - 2012					541,100	503,770
ELEMENTARY SECTION IN HIGH SCHOOL GARHI					**5,616,800**	**5,278,800**	**6,225,790**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6066	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,274,300**	**24,969,700**	**28,086,900**
A011	**TOTAL PAY**		**52**	**52**	**16,937,200**	**13,206,300**	**15,104,640**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**13,875,000**	**8,207,000**	**12,260,400**
A01101	Total Basic Pay Of Officer		30	30	13,875,000	8,180,200	12,260,400
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,020,000	8,180,200	1,074,000
P094	PRINCIPAL	(BPS-18)	1	1	688,800		627,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-17)	1	1	487,200		592,800
H075	HIGH SCHOOL TEACHER	(BPS-17)	6	6	4,603,800		2,555,400
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	184,800		199,200
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	4,039,200		4,826,400
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	184,800		326,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,349,600		1,704,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	316,800		355,200
A01102	Personal pay					26,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**3,062,200**	**4,999,300**	**2,844,240**
A01151	Total Basic Pay Other Staff		22	22	3,062,200	4,999,300	2,844,240
A119	ASSISTANT	(BPS-14)	1	1	836,400	4,999,300	194,820
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	455,500		350,400
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	498,300		699,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	99,700		76,680
S053	SENIOR CLERK	(BPS-09)	1	1	71,500		154,200
J014	JR CLERK	(BPS-07)	3	3	227,500		452,640
L119	LAB INCHARGE	(BPS-07)	1	1	75,900		83,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6066	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
L003	LAB ASSISTANT	(BPS-05)	1	1	172,700		78,840
C089	CHOWKIDAR	(BPS-02)	2	2	378,000		168,600
L004	LAB ATTENDANT	(BPS-02)	3	3	59,800		280,080
N003	NAIB QASID	(BPS-02)	2	2	90,400		211,440
S261	SWEEPER	(BPS-02)	1	1	96,500		94,500
A012	**TOTAL ALLOWANCES**				**7,337,100**	**11,763,400**	**12,982,260**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,337,100**	**11,751,400**	**12,982,260**
A01202	House Rent Allowance				1,237,800	1,214,700	1,403,090
A01203	Conveyance Allowance				1,182,500	1,668,600	2,334,480
A01207	Washing Allowance				12,600	5,400	9,000
A0120D	Integrated Allowance					3,200	
A0120X	Ad - hoc Allowance - 2010				2,964,000	3,870,300	3,946,020
A01217	Medical Allowance				1,045,600	1,188,000	1,362,180
A0121A	Ad - hoc Allowance - 2011				887,400	1,176,000	1,273,090
A0121M	Adhoc Relief Allowance - 2012					2,620,400	2,647,200
A01226	Computer Allowance				7,200		
A01238	Charge Allowance						7,200
A01253	Science Teaching Allowance					4,800	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**12,000**	
A01289	Teaching Allowance					12,000	
A03	**TOTAL OPERATING EXPENSES**				**1,038,400**	**1,038,400**	**1,121,540**
A032	**TOTAL COMMUNICATIONS**				**32,800**	**32,800**	**35,480**
A03201	Postage and Telegraph				5,500	5,500	6,000
A03202	Telephone and Trunk call				27,300	27,300	29,480
A033	**TOTAL UTILITIES**				**103,600**	**103,600**	**111,890**
A03301	Gas				16,400	16,400	17,710
A03303	Electricity				87,200	87,200	94,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6066	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**					
A039	**TOTAL GENERAL**			**902,000**	**902,000**	**974,170**
A03905	Newspapers Periodicals and Books			16,400	16,400	17,710
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			765,700	765,700	826,970
475	Others - Inclass Material and supplis			229,700	229,700	248,080
476	Others - Library Laboratory			153,100	153,100	165,350
477	Others - Co-Curricular Activities			76,600	76,600	82,730
478	Other- Sport			76,600	76,600	82,730
479	Travelling Allowance (School Specific Budget)			76,600	76,600	82,730
480	Stationary (School Specific Budget)			153,100	153,100	165,350
PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO				**25,312,700**	**26,008,100**	**29,208,440**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6067	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,637,780**	**4,098,500**	**5,313,930**
A011	**TOTAL PAY**		**16**	**16**	**4,113,780**	**2,118,500**	**2,880,300**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,099,200**	**927,300**	**1,341,600**
A01101	Total Basic Pay Of Officer		3	3	1,099,200	927,300	1,341,600
H075	HIGH SCHOOL TEACHER	(BPS-17)	1	1	297,600	927,300	573,600
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	487,200		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	314,400		375,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,014,580**	**1,191,200**	**1,538,700**
A01151	Total Basic Pay Other Staff		13	13	3,014,580	1,191,200	1,538,700
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	184,800	1,191,200	128,940
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	487,200		76,680
D154	DRAWING TEACHER	(BPS-09)	1	1	519,000		121,620
J034	JR SCHOOL TEACHER	(BPS-09)	8	8	1,579,800		1,038,780
C089	CHOWKIDAR	(BPS-02)	1	1	118,980		59,820
N003	NAIB QASID	(BPS-02)	1	1	124,800		112,860
A012	**TOTAL ALLOWANCES**				**11,524,000**	**1,980,000**	**2,433,630**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,524,000**	**1,934,700**	**2,433,630**
A01202	House Rent Allowance				1,786,100	255,500	376,540
A01203	Conveyance Allowance				1,442,700	269,400	567,600
A01207	Washing Allowance				9,000	1,800	3,600
A0120X	Ad - hoc Allowance - 2010				5,170,100	609,900	606,800
A01217	Medical Allowance				1,467,600	180,800	267,480
A0121A	Ad - hoc Allowance - 2011				1,598,100	193,600	185,920
A0121M	Adhoc Relief Allowance - 2012					423,700	425,690

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6067	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**					
A01224	Entertainment Allowance			6,000		
A01226	Computer Allowance			27,000		
A01238	Charge Allowance			3,000		
A01253	Science Teaching Allowance			14,400		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**45,300**	
A01289	Teaching Allowance				45,300	
ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				**15,637,780**	**4,098,500**	**5,313,930**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6068	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,281,280**	**27,006,400**	**30,746,520**
A011	**TOTAL PAY**		**57**	**57**	**17,984,320**	**14,301,700**	**16,717,440**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**14,648,100**	**9,283,800**	**14,025,600**
A01101	Total Basic Pay Of Officer		33	33	14,588,100	9,187,800	14,025,600
P094	PRINCIPAL	(BPS-19)	1	1	688,800	9,187,800	708,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,020,000		1,056,000
D154	DRAWING TEACHER	(BPS-17)	1	1	519,000		537,000
H075	HIGH SCHOOL TEACHER	(BPS-17)	6	6	4,603,800		3,098,400
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	184,800		192,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	487,200		519,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	4,039,200		4,989,600
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	573,600		592,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,346,900		2,208,000
A01102	Personal pay				60,000	96,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,336,220**	**5,017,900**	**2,691,840**
A01151	Total Basic Pay Other Staff		24	24	3,296,220	5,017,900	2,691,840
J034	JR SCHOOL TEACHER	(BPS-15)	3	3	836,400	5,017,900	496,920
A119	ASSISTANT	(BPS-14)	2	2	455,520		470,160
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	498,300		199,320
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-12)	1	1	99,660		87,000
S053	SENIOR CLERK	(BPS-09)	1	1	149,640		126,840
J014	JR CLERK	(BPS-07)	2	2	227,520		189,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6068	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**						
L119	LAB INCHARGE	(BPS-07)	1	1	71,520		76,680
L003	LAB ASSISTANT	(BPS-05)	2	2	75,900		151,440
C089	CHOWKIDAR	(BPS-02)	2	2	172,680		174,720
L004	LAB ATTENDANT	(BPS-02)	2	2	171,600		174,000
N003	NAIB QASID	(BPS-02)	3	3	234,540		238,620
S261	SWEEPER	(BPS-02)	1	1	106,740		108,780
W016	WATER MAN	(BPS-02)	1	1	96,540		98,580
A01152	Personal pay				40,000		
A012	**TOTAL ALLOWANCES**				**7,296,960**	**12,704,700**	**14,029,080**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,296,960**	**12,704,700**	**14,029,080**
A01202	House Rent Allowance				1,227,750	1,377,900	1,576,460
A01203	Conveyance Allowance				1,182,480	1,734,400	2,579,760
A01207	Washing Allowance				12,600	4,600	12,600
A0120X	Ad - hoc Allowance - 2010				2,953,960	4,162,500	4,002,080
A01217	Medical Allowance				1,025,610	1,292,700	1,416,580
A0121A	Ad - hoc Allowance - 2011				887,360	1,303,100	1,539,520
A0121M	Adhoc Relief Allowance - 2012					2,809,700	2,870,880
A01224	Entertainment Allowance				7,200	6,000	6,000
A01238	Charge Allowance					4,200	25,200
A01253	Science Teaching Allowance					9,600	
A03	**TOTAL OPERATING EXPENSES**				**1,370,210**	**1,370,210**	**1,479,830**
A032	**TOTAL COMMUNICATIONS**				**32,700**	**32,700**	**35,320**
A03201	Postage and Telegraph				5,450	5,450	5,890
A03202	Telephone and Trunk call				27,250	27,250	29,430
A033	**TOTAL UTILITIES**				**103,550**	**103,550**	**111,840**
A03301	Gas				16,350	16,350	17,660
A03303	Electricity				87,200	87,200	94,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6068	**PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO**					
A039	**TOTAL GENERAL**			**1,233,960**	**1,233,960**	**1,332,670**
A03905	Newspapers Periodicals and Books			16,350	16,350	17,660
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			1,097,710	1,097,710	1,185,520
475	Others - Inclass Material and supplis			329,320	329,320	355,670
476	Others - Library Laboratory			219,540	219,540	237,100
477	Others - Co-Curricular Activities			109,770	109,770	118,550
478	Other- Sport			109,770	109,770	118,550
479	Travelling Allowance (School Specific Budget)			109,770	109,770	118,550
480	Stationary (School Specific Budget)			219,540	219,540	237,100
PRINCIPAL GOVERNMENT.(B) HIGHER SEC SCHO				**26,651,490**	**28,376,610**	**32,226,350**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6069	**ELEMENTARY SECTION IN HIGH SCHOOL CHAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,660,790**	**8,731,000**	**10,087,440**
A011	**TOTAL PAY**		**26**	**26**	**4,777,920**	**4,675,800**	**5,545,260**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,023,860**	**844,500**	**2,379,000**
A01101	Total Basic Pay Of Officer		8	8	2,023,860	844,500	2,379,000
H075	HIGH SCHOOL TEACHER	(BPS-17)	3	3	1,047,300	844,500	1,044,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	726,960		835,200
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	249,600		499,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,754,060**	**3,831,300**	**3,166,260**
A01151	Total Basic Pay Other Staff		18	18	2,754,060	3,831,300	3,166,260
J034	JR SCHOOL TEACHER	(BPS-15)	10	10	1,699,200	3,831,300	2,171,880
U013	URDU LANGUAGE TEACHER	(BPS-15)	1	1	76,680		240,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	212,640		265,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	287,520		199,320
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	249,600		165,540
C089	CHOWKIDAR	(BPS-02)	1	1	168,600		61,860
N003	NAIB QASID	(BPS-02)	1	1	59,820		61,860
A012	**TOTAL ALLOWANCES**				**4,882,870**	**4,055,200**	**4,542,180**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,882,870**	**4,055,200**	**4,542,180**
A01202	House Rent Allowance				733,550	420,500	534,110
A01203	Conveyance Allowance				645,240	616,500	1,012,620
A01207	Washing Allowance				1,800	1,800	3,600
A0120X	Ad - hoc Allowance - 2010				2,204,160	1,348,300	1,300,730
A01217	Medical Allowance				576,910	332,000	406,640
A0121A	Ad - hoc Allowance - 2011				721,210	411,300	390,190
A0121M	Adhoc Relief Allowance - 2012					924,800	894,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6069 ELEMENTARY SECTION IN HIGH SCHOOL CHAK					
ELEMENTARY SECTION IN HIGH SCHOOL CHAK			9,660,790	8,731,000	10,087,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6070	**PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,348,240	12,566,800	28,473,500
A011	**TOTAL PAY**		55	55	12,008,280	6,546,600	14,462,120
A011-1	**TOTAL PAY OF OFFICERS**		28	28	9,332,400	3,127,500	11,148,200
A01101	Total Basic Pay Of Officer		28	28	9,332,400	3,127,500	11,148,200
P094	PRINCIPAL	(BPS-19)	1	1	650,400	3,127,500	708,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	498,000		1,056,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	199,200		537,000
L058	LIBRARIAN	(BPS-17)	1	1	199,200		3,098,400
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	5,126,400		192,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	268,800		124,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,699,200		4,589,600
H078	HOME ECONOMIC TEACHER	(BPS-16)	2	2	249,600		592,800
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	316,800		124,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	2,675,880	3,419,100	3,313,920
A01151	Total Basic Pay Other Staff		27	27	2,675,880	3,419,100	3,313,920
A119	ASSISTANT	(BPS-14)	1	1	216,780	3,419,100	496,920
I032	INSTRUCTOR	(BPS-14)	1	1	99,660		470,160
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	79,320		199,320
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	76,680		99,660
G067	GARMENT TEACHER	(BPS-09)	1	1	76,680		87,000
S053	SENIOR CLERK	(BPS-09)	2	2	212,640		126,840
J014	JR CLERK	(BPS-07)	3	3	287,520		189,120

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6070	**PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHO**						
L119	LAB INCHARGE	(BPS-07)	1	1	86,880		76,680
W060	WORKSHOP / LAB. PERSONNALS	(BPS-06)	1	1	66,360		151,440
L003	LAB ASSISTANT	(BPS-05)	3	3	378,000		174,720
A313	ATTENDANT	(BPS-02)	1	1	59,820		174,000
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		238,620
L004	LAB ATTENDANT	(BPS-02)	6	6	609,960		435,120
M022	MALI	(BPS-02)	1	1	106,740		98,580
N003	NAIB QASID	(BPS-02)	2	2	168,600		197,160
S261	SWEEPER	(BPS-02)	1	1	59,820		98,580
A012	**TOTAL ALLOWANCES**				**7,339,960**	**6,020,200**	**14,011,380**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,339,960**	**6,020,200**	**14,011,380**
A01202	House Rent Allowance				1,237,750	661,800	1,576,560
A01203	Conveyance Allowance				1,182,480	928,200	2,579,960
A01207	Washing Allowance				12,600	8,400	12,600
A0120X	Ad - hoc Allowance - 2010				2,963,960	1,928,200	4,002,080
A01217	Medical Allowance				1,045,610	621,800	1,416,580
A0121A	Ad - hoc Allowance - 2011				887,360	587,700	1,539,520
A0121M	Adhoc Relief Allowance - 2012					1,282,100	2,870,880
A01224	Entertainment Allowance				3,000	2,000	6,000
A01238	Charge Allowance				7,200		7,200
A03	**TOTAL OPERATING EXPENSES**				**1,028,290**	**1,028,290**	**1,110,570**
A032	**TOTAL COMMUNICATIONS**				**32,700**	**32,700**	**35,320**
A03201	Postage and Telegraph				5,450	5,450	5,890
A03202	Telephone and Trunk call				27,250	27,250	29,430
A033	**TOTAL UTILITIES**				**103,550**	**103,550**	**111,840**
A03301	Gas				16,350	16,350	17,660
A03303	Electricity				87,200	87,200	94,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6070	**PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHO**					
A039	**TOTAL GENERAL**			**892,040**	**892,040**	**963,410**
A03905	Newspapers Periodicals and Books			16,350	16,350	17,660
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			755,790	755,790	816,260
475	Others - Inclass Material and supplis			226,730	226,730	244,870
476	Others - Library Laboratory			151,160	151,160	163,250
477	Others - Co-Curricular Activities			75,580	75,580	81,630
478	Other- Sport			75,580	75,580	81,630
479	Travelling Allowance (School Specific Budget)			75,580	75,580	81,630
480	Stationary (School Specific Budget)			151,160	151,160	163,250
PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHO				**20,376,530**	**13,595,090**	**29,584,070**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6071	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,556,010**	**7,733,700**	**3,618,610**
A011	**TOTAL PAY**		**10**	**10**	**1,573,620**	**4,154,400**	**2,415,780**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**292,800**	**2,359,300**	**573,600**
A01101	Total Basic Pay Of Officer		1	1	292,800	2,357,700	573,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	292,800	2,357,700	573,600
A01102	Personal pay					1,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,280,820**	**1,795,100**	**1,842,180**
A01151	Total Basic Pay Other Staff		9	9	1,280,820	1,795,100	1,842,180
J034	JR SCHOOL TEACHER	(BPS-15)	3	3	726,960	1,795,100	723,360
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	257,880		556,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		199,320
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	76,680		165,540
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		98,580
N003	NAIB QASID	(BPS-02)	1	1	59,820		98,580
A012	**TOTAL ALLOWANCES**				**982,390**	**3,579,300**	**1,202,830**
A012-1	**TOTAL REGULAR ALLOWANCES**				**982,390**	**3,579,300**	**1,202,830**
A01202	House Rent Allowance				166,940	354,100	170,800
A01203	Conveyance Allowance				186,360	489,100	340,320
A01207	Washing Allowance				3,600	800	3,600
A0120X	Ad - hoc Allowance - 2010				376,020	1,213,500	279,500
A01217	Medical Allowance				136,670	346,100	130,750
A0121A	Ad - hoc Allowance - 2011				112,800	367,800	83,440
A0121M	Adhoc Relief Allowance - 2012					806,600	194,420
A01224	Entertainment Allowance					1,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6071 ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
ELEMENTARY SECTION IN HIGH SCHOOL GARHI			2,556,010	7,733,700	3,618,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6072	**PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHOOL LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,913,880**	**14,973,000**	**17,227,760**
A011	**TOTAL PAY**		**42**	**42**	**9,264,180**	**7,924,600**	**9,385,380**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**6,621,600**	**4,485,900**	**6,955,200**
A01101	Total Basic Pay Of Officer		19	19	6,621,600	4,447,500	6,955,200
P094	PRINCIPAL	(BPS-19)	1	1	381,600	4,447,500	381,600
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	694,800		498,000
H075	HIGH SCHOOL TEACHER	(BPS-17)	7	7	1,782,000		2,168,400
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,638,400		3,782,400
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	124,800		124,800
A01102	Personal pay					38,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**2,642,580**	**3,438,700**	**2,430,180**
A01151	Total Basic Pay Other Staff		23	23	2,642,580	3,438,700	2,430,180
A119	ASSISTANT	(BPS-14)	1	1	224,100	3,438,700	231,420
J056	JR. PTI	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-09)	4	4	751,560		501,120
S053	SENIOR CLERK	(BPS-09)	1	1	158,760		163,320
J014	JR CLERK	(BPS-07)	3	3	276,000		279,840
B008	BAND MASTER	(BPS-05)	1	1	75,720		78,840
L003	LAB ASSISTANT	(BPS-05)	1	1	159,840		163,680
C089	CHOWKIDAR	(BPS-02)	2	2	215,520		168,600
L004	LAB ATTENDANT	(BPS-02)	5	5	453,000		460,200
N003	NAIB QASID	(BPS-02)	2	2	168,600		223,680
S261	SWEEPER	(BPS-02)	2	2	59,820		59,820

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6072	**PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHOOL LAKHI**					
A012	**TOTAL ALLOWANCES**			**5,649,700**	**7,048,400**	**7,842,380**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,649,700**	**7,036,400**	**7,842,380**
A01202	House Rent Allowance			979,900	716,100	991,390
A01203	Conveyance Allowance			891,360	1,006,600	1,662,240
A01207	Washing Allowance			9,000	12,000	9,000
A0120X	Ad - hoc Allowance - 2010			2,285,590	2,257,100	2,290,180
A01217	Medical Allowance			791,720	715,500	771,600
A0121A	Ad - hoc Allowance - 2011			678,930	871,400	680,300
A0121M	Adhoc Relief Allowance - 2012				1,451,700	1,424,470
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			7,200		7,200
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			**766,530**	**766,530**	**827,850**
A032	**TOTAL COMMUNICATIONS**			**32,700**	**32,700**	**35,320**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			27,250	27,250	29,430
A033	**TOTAL UTILITIES**			**103,550**	**103,550**	**111,840**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			87,200	87,200	94,180
A039	**TOTAL GENERAL**			**630,280**	**630,280**	**680,690**
A03905	Newspapers Periodicals and Books			16,350	16,350	17,660
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			494,030	494,030	533,540
475	Others - Inclass Material and supplis			160,560	160,560	173,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6072	**PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHOOL LAKHI**					
476	Others - Library Laboratory			98,810	98,810	106,710
477	Others - Co-Curricular Activities			61,750	61,750	66,690
478	Other- Sport			24,700	24,700	26,680
479	Travelling Allowance (School Specific Budget)			49,400	49,400	53,350
480	Stationary (School Specific Budget)			98,810	98,810	106,710
PRINCIPAL GOVERNMENT.(G) HIGHER SEC SCHOOL LAKHI				**15,680,410**	**15,739,530**	**18,055,610**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6073	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,789,410**	**2,132,700**	**2,768,280**
A011	**TOTAL PAY**		**11**	**11**	**1,725,480**	**1,159,300**	**1,557,420**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**422,400**	**50,000**	**403,200**
A01101	Total Basic Pay Of Officer		2	2	422,400	50,000	403,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	297,600	50,000	124,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	124,800		278,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,303,080**	**1,109,300**	**1,154,220**
A01151	Total Basic Pay Other Staff		9	9	1,303,080	1,109,300	1,154,220
J034	JR SCHOOL TEACHER	(BPS-15)	2	2	543,600	1,109,300	556,800
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	265,800		99,660
G067	GARMENT TEACHER	(BPS-09)	1	1	76,680		76,680
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	153,360		153,360
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
N003	NAIB QASID	(BPS-02)	1	1	96,540		98,580
S261	SWEEPER	(BPS-02)	1	1	90,420		92,460
A012	**TOTAL ALLOWANCES**				**1,063,930**	**973,400**	**1,210,860**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,063,930**	**973,400**	**1,210,860**
A01202	House Rent Allowance				215,180	93,400	175,800
A01203	Conveyance Allowance				215,040	151,600	340,320
A01207	Washing Allowance				3,600	5,600	3,600
A0120X	Ad - hoc Allowance - 2010				367,670	320,600	282,530
A01217	Medical Allowance				153,470	84,100	130,750
A0121A	Ad - hoc Allowance - 2011				108,970	97,600	83,440
A0121M	Adhoc Relief Allowance - 2012					220,500	194,420

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6073 ELEMENTARY SECTION IN HIGH SCHOOL LAKHI					
ELEMENTARY SECTION IN HIGH SCHOOL LAKHI			2,789,410	2,132,700	2,768,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6074	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL NO. I SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,720,200**	**34,848,000**	**39,000,210**
A011	**TOTAL PAY**		**77**	**77**	**21,113,500**	**18,318,400**	**20,821,860**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**15,728,400**	**10,680,700**	**15,603,000**
A01101	Total Basic Pay Of Officer		37	37	15,728,400	10,680,700	15,603,000
H100	HEAD MASTER	(BPS-19)	1	1	555,000	10,680,700	555,000
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1	1	483,000		483,000
B093	BIOLOGY TEACHER	(BPS-17)	1	1	519,000		519,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-17)	1	1	207,600		199,200
D154	DRAWING TEACHER	(BPS-17)	1	1	472,800		483,000
H091	HST	(BPS-17)	27	27	11,560,200		11,550,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	300,000		300,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	447,000		339,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-17)	1	1	415,200		415,200
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	519,000		510,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	249,600		249,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**5,385,100**	**7,637,700**	**5,218,860**
A01151	Total Basic Pay Other Staff		40	40	5,385,100	7,637,700	5,218,860
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	274,200	7,637,700	274,200
D154	DRAWING TEACHER	(BPS-15)	1	1	257,400		257,400
I032	INSTRUCTOR	(BPS-15)	1	1	341,400		345,600
J034	JR SCHOOL TEACHER	(BPS-15)	1	1	299,400		231,420
A119	ASSISTANT	(BPS-14)	2	2	477,500		462,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6074	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL NO. I SHIKARPUR**						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	214,000		199,320
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	766,300		597,960
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	446,000		546,660
S332	SINDHI LANGUAGE TEACHER	(BPS-12)	1	1	210,000		209,460
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	84,400		79,320
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	162,500		153,360
S053	SENIOR CLERK	(BPS-09)	1	1	81,200		108,600
J014	JR CLERK	(BPS-07)	2	2	281,000		285,120
L003	LAB ASSISTANT	(BPS-07)	1	1	156,000		156,000
L119	LAB INCHARGE	(BPS-07)	1	1	90,700		71,520
W060	WORKSHOP / LAB. PERSONNALS	(BPS-06)	1	1	72,400		68,940
B006	BAKER (BAKEN)	(BPS-05)	1		78,800		
B008	BAND MASTER	(BPS-05)		1			78,840
A313	ATTENDANT	(BPS-02)	1	1	114,900		114,900
C089	CHOWKIDAR	(BPS-02)	2	2	123,700		123,720
H007	HAMAL	(BPS-02)	1	1	94,500		94,500
L004	LAB ATTENDANT	(BPS-02)	4	4	64,000		292,800
M022	MALI	(BPS-02)	1	1	288,200		108,780
N003	NAIB QASID	(BPS-02)	2	2	108,800		189,000
S261	SWEEPER	(BPS-02)	1	1	189,000		108,780
W016	WATER MAN	(BPS-02)	1	1	108,800		59,820
A012	**TOTAL ALLOWANCES**				**13,606,700**	**16,529,600**	**18,178,350**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,606,700**	**16,529,600**	**18,178,350**
A01202	House Rent Allowance				2,247,100	1,953,600	2,250,850
A01203	Conveyance Allowance				1,727,900	2,242,100	3,298,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6074	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL NO. I SHIKARPUR**					
A01207	Washing Allowance			21,600	17,200	16,200
A0120X	Ad - hoc Allowance - 2010			5,977,300	5,406,700	5,343,480
A01217	Medical Allowance			1,836,800	1,610,800	1,810,450
A0121A	Ad - hoc Allowance - 2011			1,796,000	1,631,400	1,602,610
A0121M	Adhoc Relief Allowance - 2012				3,633,100	3,830,760
A01238	Charge Allowance					25,200
A01253	Science Teaching Allowance				30,700	
A01270	Others				4,000	
1	Other				4,000	
A03	**TOTAL OPERATING EXPENSES**			**1,459,400**	**1,459,400**	**1,576,130**
A032	**TOTAL COMMUNICATIONS**			**32,800**	**32,800**	**35,480**
A03201	Postage and Telegraph			5,500	5,500	6,000
A03202	Telephone and Trunk call			27,300	27,300	29,480
A033	**TOTAL UTILITIES**			**103,600**	**103,600**	**111,890**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			87,200	87,200	94,180
A039	**TOTAL GENERAL**			**1,323,000**	**1,323,000**	**1,428,760**
A03905	Newspapers Periodicals and Books			16,400	16,400	17,710
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			1,186,700	1,186,700	1,281,560
475	Others - Inclass Material and supplis			356,000	356,000	384,400
476	Others - Library Laboratory			237,300	237,300	256,280
477	Others - Co-Curricular Activities			118,700	118,700	128,200
478	Other- Sport			118,700	118,700	128,200
479	Travelling Allowance (School Specific Budget)			118,700	118,700	128,200
480	Stationary (School Specific Budget)			237,300	237,300	256,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6074 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL NO. I SHIKARPUR					
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL NO. I SHIKARPUR			**36,179,600**	**36,307,400**	**40,576,340**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6075	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,393,490**	**17,715,400**	**18,653,900**
A011	**TOTAL PAY**		**42**	**42**	**11,980,020**	**9,487,400**	**9,239,520**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,143,600**	**4,458,900**	**5,238,000**
A01101	Total Basic Pay Of Officer		16	16	7,143,600	4,458,900	5,238,000
O044	ORIENTIAL TEACHER	(BPS-17)	3	3	5,641,200		1,517,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,502,400	4,458,900	3,720,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,836,420**	**5,028,500**	**4,001,520**
A01151	Total Basic Pay Other Staff		26	26	4,836,420	5,028,500	4,001,520
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	257,400		106,200
D154	DRAWING TEACHER	(BPS-15)	1	1	265,800		265,800
J034	JR SCHOOL TEACHER	(BPS-14)	17	17	3,615,300		2,952,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	106,980		99,660
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	158,220		76,680
D154	DRAWING TEACHER	(BPS-09)	1	1	81,240		158,220
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	162,480		153,360
N003	NAIB QASID	(BPS-02)	1	1	94,500		94,500
S261	SWEEPER	(BPS-02)	1	1	94,500		94,500
A012	**TOTAL ALLOWANCES**				**7,413,470**	**8,228,000**	**9,414,380**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,413,470**	**8,228,000**	**9,414,380**
A01202	House Rent Allowance				1,144,370	962,200	1,249,720
A01203	Conveyance Allowance				966,360	1,024,100	1,747,440
A01207	Washing Allowance				3,600	3,600	3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6075 ELEMENTARY SECTION IN HIGH SCHOOL					
A0120X Ad - hoc Allowance - 2010			3,361,250	2,778,000	2,733,830
A01217 Medical Allowance			921,830	737,300	934,650
A0121A Ad - hoc Allowance - 2011			1,016,060	833,300	831,240
A0121M Adhoc Relief Allowance - 2012				1,884,700	1,913,900
A01253 Science Teaching Allowance				4,800	
ELEMENTARY SECTION IN HIGH SCHOOL			**19,393,490**	**17,715,400**	**18,653,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6076	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,127,950	24,939,700	30,036,220
A011	**TOTAL PAY**		53	53	14,586,380	13,148,800	16,333,620
A011-1	**TOTAL PAY OF OFFICERS**		28	28	11,241,800	8,911,100	11,936,400
A01101	Total Basic Pay Of Officer		28	28	11,241,800	8,883,900	11,936,400
H100	HEAD MASTER	(BPS-19)	1	1	381,600	8,883,900	516,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	285,600		300,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	509,000		537,000
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	328,800		343,200
B093	BIOLOGY TEACHER	(BPS-16)	2	2	894,000		930,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	8,528,400		8,981,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	314,400		328,800
A01102	Personal pay					27,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	3,344,580	4,237,700	4,397,220
A01151	Total Basic Pay Other Staff		25	25	3,344,580	4,237,700	4,397,220
J034	JR SCHOOL TEACHER	(BPS-15)	2	2	556,800	4,237,700	242,400
T058	TRADE INSTRUCTOR	(BPS-15)	1	1	324,600		213,120
A119	ASSISTANT	(BPS-14)	1	1	282,600		278,400
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	99,660		227,760
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	282,600		169,200
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		169,200
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	597,960		1,400,400
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		535,200
J034	JR SCHOOL TEACHER	(BPS-09)	1	1	76,680		99,660
S053	SENIOR CLERK	(BPS-09)	1	1	135,960		335,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6076	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
J014	JR CLERK	(BPS-07)	2	2	277,440		153,360
L119	LAB INCHARGE	(BPS-07)	1	1	86,880		94,500
W060	WORKSHOP / LAB. PERSONNALS	(BPS-06)	2	2	76,680		94,500
A313	ATTENDANT	(BPS-02)	1	1	59,820		64,920
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		189,000
N003	NAIB QASID	(BPS-02)	1	1	108,780		64,920
S261	SWEEPER	(BPS-02)	1	1	118,980		64,920
A012	**TOTAL ALLOWANCES**				**10,541,570**	**11,790,900**	**13,702,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,541,570**	**11,788,200**	**13,702,600**
A01202	House Rent Allowance				1,619,180	1,409,200	1,476,560
A01203	Conveyance Allowance				1,256,280	1,569,800	2,381,210
A01207	Washing Allowance				5,400	6,600	12,600
A0120X	Ad - hoc Allowance - 2010				4,794,100	3,867,400	4,002,050
A01217	Medical Allowance				1,330,900	1,137,600	1,416,580
A0121A	Ad - hoc Allowance - 2011				1,485,310	1,166,100	1,539,520
A0121M	Adhoc Relief Allowance - 2012					2,611,900	2,860,880
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000		
A01238	Charge Allowance				3,000		7,200
A01253	Science Teaching Allowance				14,400	13,600	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,700**	
A01289	Teaching Allowance					2,700	
A03	**TOTAL OPERATING EXPENSES**				**1,032,090**	**1,032,090**	**1,114,670**
A032	**TOTAL COMMUNICATIONS**				**32,700**	**32,700**	**35,320**
A03201	Postage and Telegraph				5,450	5,450	5,890
A03202	Telephone and Trunk call				27,250	27,250	29,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6076	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**103,550**	**103,550**	**111,840**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			87,200	87,200	94,180
A039	**TOTAL GENERAL**			**895,840**	**895,840**	**967,510**
A03905	Newspapers Periodicals and Books			16,350	16,350	17,660
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			759,590	759,590	820,360
475	Others - Inclass Material and supplis			227,870	227,870	246,100
476	Others - Library Laboratory			151,920	151,920	164,070
477	Others - Co-Curricular Activities			75,960	75,960	82,040
478	Other- Sport			75,960	75,960	82,040
479	Travelling Allowance (School Specific Budget)			75,960	75,960	82,040
480	Stationary (School Specific Budget)			151,920	151,920	164,070
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**26,160,040**	**25,971,790**	**31,150,890**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6077	**ELEMENTARY SECTION IN HIGH SCHOOL NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,597,060**	**10,610,600**	**13,386,950**
A011	**TOTAL PAY**		**26**	**26**	**6,820,140**	**5,622,100**	**6,947,160**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,209,000**	**2,876,400**	**4,358,000**
A01101	Total Basic Pay Of Officer		11	11	4,209,000	2,876,400	4,358,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	372,600	2,876,400	438,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,836,400		3,920,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,611,140**	**2,745,700**	**2,589,160**
A01151	Total Basic Pay Other Staff		15	15	2,611,140	2,745,700	2,589,160
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	282,600	2,745,700	213,120
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	99,660		174,720
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		220,440
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,604,520		1,500,400
J056	JR. PTI	(BPS-14)	3	3	298,980		213,120
C089	CHOWKIDAR	(BPS-02)	1	1	110,820		174,720
N003	NAIB QASID	(BPS-02)	1	1	114,900		92,640
A012	**TOTAL ALLOWANCES**				**4,776,920**	**4,988,500**	**6,439,790**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,776,920**	**4,988,500**	**6,439,790**
A01202	House Rent Allowance				709,310	606,300	733,550
A01203	Conveyance Allowance				602,760	648,500	995,220
A01207	Washing Allowance				3,600	3,600	1,800
A0120X	Ad - hoc Allowance - 2010				2,248,610	1,650,800	2,025,790
A01217	Medical Allowance				550,080	450,100	541,570
A0121A	Ad - hoc Allowance - 2011				652,960	495,200	721,210
A0121M	Adhoc Relief Allowance - 2012					1,124,400	1,420,650

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6077 ELEMENTARY SECTION IN HIGH SCHOOL NO.2					
A01253 Science Teaching Allowance			9,600	9,600	
ELEMENTARY SECTION IN HIGH SCHOOL NO.2			**11,597,060**	**10,610,600**	**13,386,950**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6078	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,843,000**	**24,355,000**	**27,997,860**
A011	**TOTAL PAY**		**51**	**51**	**14,132,300**	**12,850,600**	**15,569,800**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**9,674,900**	**6,522,800**	**10,645,600**
A01101	Total Basic Pay Of Officer		24	24	9,674,900	6,467,300	10,645,600
H100	HEAD MASTER	(BPS-18)	1	1	519,000	6,467,300	537,600
D154	DRAWING TEACHER	(BPS-17)	1	1	540,500		640,800
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	271,200		307,200
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	477,600		526,000
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	496,800		544,800
B093	BIOLOGY TEACHER	(BPS-16)	1	1	429,000		474,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	6,424,800		7,051,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	516,000		564,000
A01102	Personal pay					55,500	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,457,400**	**6,327,800**	**4,924,200**
A01151	Total Basic Pay Other Staff		27	27	4,457,400	6,326,400	4,924,200
J034	JR SCHOOL TEACHER	(BPS-15)	6	6	1,536,000	6,326,400	1,400,400
A119	ASSISTANT	(BPS-14)	1	1	209,500		242,400
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	2	2	209,500		213,120
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,366,560
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	300,000		348,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,500		213,120
S053	SENIOR CLERK	(BPS-09)	1	1	163,300		174,720
J014	JR CLERK	(BPS-07)	2	2	281,300		300,480
L119	LAB INCHARGE	(BPS-07)	1	1	83,000		92,640

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6078	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
C089	CHOWKIDAR	(BPS-02)	1	1	119,000		124,080
L004	LAB ATTENDANT	(BPS-02)	2	2	119,600		129,840
M022	MALI	(BPS-02)	1	1	59,800		64,920
N003	NAIB QASID	(BPS-02)	2	2	59,800		189,000
S261	SWEEPER	(BPS-02)	1	1	59,800		64,920
A01152	Personal pay					1,400	
A012	**TOTAL ALLOWANCES**				**9,710,700**	**11,504,400**	**12,428,060**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,710,700**	**11,501,700**	**12,428,060**
A01202	House Rent Allowance				1,527,300	1,428,200	1,526,410
A01203	Conveyance Allowance				1,176,600	1,495,000	2,280,720
A01207	Washing Allowance				7,200	6,600	7,200
A0120X	Ad - hoc Allowance - 2010				4,430,900	3,750,700	4,421,990
A01217	Medical Allowance				1,220,300	1,094,800	1,221,540
A0121A	Ad - hoc Allowance - 2011				1,330,400	1,176,300	1,327,760
A0121M	Adhoc Relief Allowance - 2012					2,536,000	1,625,440
A01238	Charge Allowance				6,000		5,000
A01253	Science Teaching Allowance				12,000	14,100	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**2,700**	
A01289	Teaching Allowance					2,700	
A03	**TOTAL OPERATING EXPENSES**				**1,421,200**	**1,421,200**	**1,534,890**
A032	**TOTAL COMMUNICATIONS**				**32,800**	**32,800**	**35,420**
A03201	Postage and Telegraph				5,500	5,500	5,940
A03202	Telephone and Trunk call				27,300	27,300	29,480
A033	**TOTAL UTILITIES**				**103,600**	**103,600**	**111,890**
A03301	Gas				16,400	16,400	17,710
A03303	Electricity				87,200	87,200	94,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6078	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A039	**TOTAL GENERAL**			**1,284,800**	**1,284,800**	**1,387,580**
A03905	Newspapers Periodicals and Books			16,400	16,400	17,710
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			109,000	109,000	117,720
A03970	Others			1,148,500	1,148,500	1,240,380
475	Others - Inclass Material and supplis			373,300	373,300	403,160
476	Others - Library Laboratory			229,700	229,700	248,080
477	Others - Co-Curricular Activities			143,600	143,600	155,090
478	Other- Sport			57,400	57,400	61,990
479	Travelling Allowance (School Specific Budget)			114,800	114,800	123,980
480	Stationary (School Specific Budget)			229,700	229,700	248,080
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**25,264,200**	**25,776,200**	**29,532,750**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6079	**ELEMENTARY SECTION IN HIGH SCHOOL QAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,967,350**	**11,613,900**	**15,837,080**
A011	**TOTAL PAY**		**28**	**28**	**7,884,480**	**6,251,100**	**8,630,880**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,765,000**	**3,140,000**	**4,158,000**
A01101	Total Basic Pay Of Officer		9	9	3,765,000	3,140,000	4,158,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	3,372,000		438,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	393,000	3,140,000	3,720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,119,480**	**3,111,100**	**4,472,880**
A01151	Total Basic Pay Other Staff		19	19	4,119,480	3,111,100	4,472,880
D154	DRAWING TEACHER	(BPS-14)	1	1	202,140	3,111,100	220,440
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,775,960		3,011,760
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	418,920		455,520
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	257,400		278,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-12)	1	1	209,460		227,760
S332	SINDHI LANGUAGE TEACHER	(BPS-12)	1	1	150,900		169,200
N003	NAIB QASID	(BPS-02)	1	1	104,700		109,800
A012	**TOTAL ALLOWANCES**				**5,082,870**	**5,362,800**	**7,206,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,082,870**	**5,361,500**	**7,206,200**
A01202	House Rent Allowance				733,550	589,100	733,550
A01203	Conveyance Allowance				645,240	657,800	1,147,920
A01207	Washing Allowance				1,800	2,900	1,800
A0120X	Ad - hoc Allowance - 2010				2,404,160	1,837,300	2,404,160
A01217	Medical Allowance				576,910	472,900	576,910
A0121A	Ad - hoc Allowance - 2011				721,210	554,100	721,210
A0121M	Adhoc Relief Allowance - 2012					1,247,400	1,620,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6079 ELEMENTARY SECTION IN HIGH SCHOOL QAZI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**1,300**	
A01289 Teaching Allowance				1,300	
ELEMENTARY SECTION IN HIGH SCHOOL QAZI			**12,967,350**	**11,613,900**	**15,837,080**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6080	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,997,990**	**12,544,200**	**14,651,690**
A011	**TOTAL PAY**		**30**	**30**	**7,140,780**	**6,593,200**	**8,421,740**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,399,200**	**4,313,700**	**4,583,000**
A01101	Total Basic Pay Of Officer		10	10	4,399,200	4,214,500	4,583,000
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1	1	429,000	4,214,500	199,200
H100	HEAD MASTER	(BPS-17)	1	1	602,400		519,000
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	429,000		321,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,938,800		3,543,800
A01102	Personal pay					99,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,741,580**	**2,279,500**	**3,838,740**
A01151	Total Basic Pay Other Staff		20	20	2,741,580	2,279,500	3,838,740
A119	ASSISTANT	(BPS-14)	1	1	180,180	2,279,500	535,200
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,315,080		1,211,640
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		723,360
S053	SENIOR CLERK	(BPS-09)	1	1	76,680		106,200
J014	JR CLERK	(BPS-07)	2	2	262,080		398,640
A313	ATTENDANT	(BPS-02)	1	1	106,740		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	231,600		99,660
L004	LAB ATTENDANT	(BPS-02)	2	2	100,620		258,240
M022	MALI	(BPS-02)	1	1	92,460		59,820
N003	NAIB QASID	(BPS-02)	1	1	117,000		123,060
S261	SWEEPER	(BPS-02)	1	1	59,820		123,600
A012	**TOTAL ALLOWANCES**				**4,857,210**	**5,951,000**	**6,229,950**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6080	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,857,210**	**5,951,000**	**6,229,950**
A01202	House Rent Allowance			788,590	708,000	823,040
A01203	Conveyance Allowance			614,400	801,600	1,086,400
A01207	Washing Allowance			9,000	8,600	9,000
A0120X	Ad - hoc Allowance - 2010			2,299,360	1,936,000	1,418,420
A01217	Medical Allowance			466,290	577,700	601,850
A0121A	Ad - hoc Allowance - 2011			675,370	610,700	485,480
A0121M	Adhoc Relief Allowance - 2012				1,292,000	1,798,560
A01238	Charge Allowance			3,000	2,000	7,200
A01253	Science Teaching Allowance			1,200	14,400	
A03	**TOTAL OPERATING EXPENSES**			**924,160**	**924,160**	**998,110**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**804,260**	**804,260**	**868,610**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			695,260	695,260	750,890
1	Others			32,700	32,700	35,320
475	Others - Inclass Material and supplis			215,330	215,330	232,560
476	Others - Library Laboratory			132,510	132,510	143,110
477	Others - Co-Curricular Activities			82,820	82,820	89,450
478	Other- Sport			33,130	33,130	35,780
479	Travelling Allowance (School Specific Budget)			66,260	66,260	71,560

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6080 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
480 Stationary (School Specific Budget)			132,510	132,510	143,110
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			**12,922,150**	**13,468,360**	**15,649,800**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6081	**ELEMENTARY SECTION IN HIGH SCHOOL HFM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,440,400**	**5,030,200**	**6,231,090**
A011	**TOTAL PAY**		**14**	**14**	**3,887,940**	**2,703,200**	**3,243,080**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,732,200**	**1,550,900**	**1,784,200**
A01101	Total Basic Pay Of Officer		4	4	1,732,200	1,550,900	1,784,200
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	516,000		199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,216,200	1,550,900	1,585,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,155,740**	**1,152,300**	**1,458,880**
A01151	Total Basic Pay Other Staff		10	10	2,155,740	1,152,300	1,458,880
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	249,000	1,152,300	99,660
J034	JR SCHOOL TEACHER	(BPS-15)	7	7	1,686,060		1,011,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	99,660		249,000
N003	NAIB QASID	(BPS-02)	1	1	121,020		98,580
A012	**TOTAL ALLOWANCES**				**2,552,460**	**2,327,000**	**2,988,010**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,552,460**	**2,327,000**	**2,988,010**
A01202	House Rent Allowance				387,880	273,800	420,620
A01203	Conveyance Allowance				312,840	272,300	595,210
A01207	Washing Allowance				1,800	1,800	831,980
A0120X	Ad - hoc Allowance - 2010				1,218,620	791,600	303,960
A01217	Medical Allowance				272,940	202,000	254,550
A0121A	Ad - hoc Allowance - 2011				358,380	237,500	581,690
A0121M	Adhoc Relief Allowance - 2012					548,000	
ELEMENTARY SECTION IN HIGH SCHOOL HFM					**6,440,400**	**5,030,200**	**6,231,090**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6082	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,196,560**	**11,313,400**	**13,903,310**
A011	**TOTAL PAY**		**32**	**32**	**7,229,930**	**5,957,900**	**7,097,820**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**4,343,630**	**3,214,100**	**4,383,000**
A01101	Total Basic Pay Of Officer		12	12	4,343,630	3,214,100	4,383,000
H100	HEAD MASTER	(BPS-17)	1	1	132,230	3,214,100	199,200
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	501,000		519,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	303,000		321,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,407,400		3,343,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,886,300**	**2,743,800**	**2,714,820**
A01151	Total Basic Pay Other Staff		20	20	2,886,300	2,743,800	2,714,820
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,660	2,743,800	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,354,740		1,211,640
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	320,400		535,200
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	320,400		99,660
S053	SENIOR CLERK	(BPS-09)	2	2	326,640		335,760
J014	JR CLERK	(BPS-07)	1	1	83,040		86,880
C089	CHOWKIDAR	(BPS-02)	1	1	60,060		61,860
L004	LAB ATTENDANT	(BPS-02)	1	1	60,060		61,860
M022	MALI	(BPS-02)	1	1	60,060		61,860
N003	NAIB QASID	(BPS-02)	1	1	96,540		98,580
S261	SWEEPER	(BPS-02)	1	1	104,700		61,860
A012	**TOTAL ALLOWANCES**				**4,966,630**	**5,355,500**	**6,805,490**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,966,630**	**5,354,200**	**6,805,490**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6082	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01202	House Rent Allowance			792,780	600,100	823,040
A01203	Conveyance Allowance			713,040	769,800	1,286,400
A01207	Washing Allowance			7,200	3,800	9,000
A0120X	Ad - hoc Allowance - 2010			2,137,320	1,737,100	1,618,420
A01217	Medical Allowance			641,150	525,200	601,850
A0121A	Ad - hoc Allowance - 2011			660,140	552,400	485,480
A0121M	Adhoc Relief Allowance - 2012				1,157,800	1,974,100
A01238	Charge Allowance			3,000		7,200
A01253	Science Teaching Allowance			12,000	8,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,300	
A01289	Teaching Allowance				1,300	
A03	**TOTAL OPERATING EXPENSES**			719,170	719,170	776,700
A032	**TOTAL COMMUNICATIONS**			38,150	38,150	41,210
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			81,750	81,750	88,290
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			599,270	599,270	647,200
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			490,270	490,270	529,480
475	Others - Inclass Material and supplis			183,850	183,850	198,560
476	Others - Library Laboratory			49,030	49,030	52,950
477	Others - Co-Curricular Activities			85,800	85,800	92,660
478	Other- Sport			24,510	24,510	26,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6082	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
479	Travelling Allowance (School Specific Budget)			49,030	49,030	52,950
480	Stationary (School Specific Budget)			98,050	98,050	105,890
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**12,915,730**	**12,032,570**	**14,680,010**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6083	**ELEMENTARY SECTION IN HIGH SCHOOL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,361,620**	**5,750,300**	**6,881,350**
A011	**TOTAL PAY**		**15**	**15**	**3,808,320**	**3,066,400**	**3,753,240**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,068,800**	**2,063,700**	**2,160,000**
A01101	Total Basic Pay Of Officer		5	5	2,068,800	2,063,700	2,160,000
H075	HIGH SCHOOL TEACHER	(BPS-17)	4	4	1,711,800	2,063,700	1,785,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	357,000		375,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,739,520**	**1,002,700**	**1,593,240**
A01151	Total Basic Pay Other Staff		10	10	1,739,520	1,002,700	1,593,240
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	240,600	1,002,700	249,000
J034	JR SCHOOL TEACHER	(BPS-15)	8	8	1,399,260		1,257,240
D154	DRAWING TEACHER	(BPS-12)	1	1	99,660		87,000
A012	**TOTAL ALLOWANCES**				**2,553,300**	**2,683,900**	**3,128,110**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,553,300**	**2,683,900**	**3,128,110**
A01202	House Rent Allowance				438,910	332,900	437,620
A01203	Conveyance Allowance				352,800	327,200	626,400
A0120X	Ad - hoc Allowance - 2010				1,119,420	903,700	895,140
A01217	Medical Allowance				303,960	233,300	303,960
A0121A	Ad - hoc Allowance - 2011				335,810	271,100	268,520
A0121M	Adhoc Relief Allowance - 2012					613,300	596,470
A01253	Science Teaching Allowance				2,400	2,400	
ELEMENTARY SECTION IN HIGH SCHOOL SHAH					**6,361,620**	**5,750,300**	**6,881,350**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6084	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,929,090**	**17,205,600**	**20,581,230**
A011	**TOTAL PAY**		**38**	**38**	**10,067,280**	**9,076,000**	**10,323,480**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**7,585,200**	**6,232,900**	**7,852,200**
A01101	Total Basic Pay Of Officer		18	18	7,585,200	6,141,700	7,852,200
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1	1	429,000		447,000
D154	DRAWING TEACHER	(BPS-17)	1	1	458,400		483,000
H100	HEAD MASTER	(BPS-17)	1	1	487,200	6,141,700	501,600
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	465,000		483,000
S348	Sr. PTI	(BPS-17)	1	1	400,800		415,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,344,800		5,522,400
A01102	Personal pay					91,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,482,080**	**2,843,100**	**2,471,280**
A01151	Total Basic Pay Other Staff		20	20	2,482,080	2,841,100	2,471,280
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	249,000	2,841,100	257,400
J034	JR SCHOOL TEACHER	(BPS-15)	5	5	759,960		723,360
J056	JR. PTI	(BPS-15)	1	1	106,200		106,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	398,640		398,640
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		99,660
J014	JR CLERK	(BPS-07)	2	2	250,560		258,240
A313	ATTENDANT	(BPS-02)	1	1	59,820		59,820
C089	CHOWKIDAR	(BPS-02)	1	1	121,020		123,060
L004	LAB ATTENDANT	(BPS-02)	1	1	109,800		123,600
N003	NAIB QASID	(BPS-02)	1	1	121,020		112,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6084	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
S261	SWEEPER (BPS-02)	1	1	106,740		108,780
A01152	Personal pay				2,000	
A012	**TOTAL ALLOWANCES**			**7,861,810**	**8,129,600**	**10,257,750**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,861,810**	**8,119,300**	**10,257,750**
A01202	House Rent Allowance			1,126,500	967,200	1,146,290
A01203	Conveyance Allowance			859,080	1,056,500	1,647,120
A01207	Washing Allowance			12,600	6,000	7,200
A0120X	Ad - hoc Allowance - 2010			4,136,080	2,646,000	4,021,990
A01217	Medical Allowance			906,980	787,500	918,980
A0121A	Ad - hoc Allowance - 2011			813,370	826,200	779,150
A0121M	Adhoc Relief Allowance - 2012				1,814,900	1,729,820
A01238	Charge Allowance			7,200		7,200
A01253	Science Teaching Allowance				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**10,300**	
A01289	Teaching Allowance				10,300	
A03	**TOTAL OPERATING EXPENSES**			**1,118,330**	**1,118,330**	**1,207,830**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**998,430**	**998,430**	**1,078,330**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6084	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A03970	Others			889,430	889,430	960,610
1	Others			32,700	32,700	35,320
475	Others - Inclass Material and supplis			321,270	321,270	346,970
476	Others - Library Laboratory			85,670	85,670	92,520
477	Others - Co-Curricular Activities			149,930	149,930	161,920
478	Other- Sport			42,840	42,840	46,270
479	Travelling Allowance (School Specific Budget)			85,670	85,670	92,550
480	Stationary (School Specific Budget)			171,350	171,350	185,060
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**19,047,420**	**18,323,930**	**21,789,060**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6085	**ELEMENTARY SECTION IN HIGH SCHOOL CITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,194,590**	**4,275,900**	**4,387,190**
A011	**TOTAL PAY**		**11**	**11**	**2,558,400**	**2,248,100**	**2,443,260**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,251,000**	**1,248,000**	**1,305,000**
A01101	Total Basic Pay Of Officer		3	3	1,251,000	1,248,000	1,305,000
H075	HIGH SCHOOL TEACHER	(BPS-17)	1	1	501,000	1,248,000	519,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	465,000		483,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	285,000		303,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,307,400**	**1,000,100**	**1,138,260**
A01151	Total Basic Pay Other Staff		8	8	1,307,400	1,000,100	1,138,260
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,001,880	1,000,100	826,260
C089	CHOWKIDAR	(BPS-02)	1	1	92,460		94,500
L004	LAB ATTENDANT	(BPS-02)	1	1	100,200		102,600
N003	NAIB QASID	(BPS-02)	1	1	112,860		114,900
A012	**TOTAL ALLOWANCES**				**1,636,190**	**2,027,800**	**1,943,930**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,636,190**	**2,014,500**	**1,943,930**
A01202	House Rent Allowance				264,400	236,000	263,320
A01203	Conveyance Allowance				221,880	275,700	221,880
A01207	Washing Allowance				5,400	4,700	3,600
A0120X	Ad - hoc Allowance - 2010				720,650	660,100	633,890
A01217	Medical Allowance				207,560	188,900	207,560
A0121A	Ad - hoc Allowance - 2011				216,300	202,300	190,270
A0121M	Adhoc Relief Allowance - 2012					446,800	423,410
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,300**	
A01289	Teaching Allowance					13,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6085 ELEMENTARY SECTION IN HIGH SCHOOL CITY					
ELEMENTARY SECTION IN HIGH SCHOOL CITY			4,194,590	4,275,900	4,387,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6086	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,096,460**	**19,411,700**	**19,750,880**
A011	**TOTAL PAY**		**38**	**38**	**10,957,500**	**10,335,400**	**10,241,220**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**7,570,800**	**6,139,600**	**7,790,400**
A01101	Total Basic Pay Of Officer		17	17	7,570,800	6,029,200	7,790,400
B093	BIOLOGY TEACHER	(BPS-17)	1	1	288,000	6,029,200	314,400
H075	HIGH SCHOOL TEACHER	(BPS-17)	12	12	5,189,400		5,410,800
H100	HEAD MASTER	(BPS-17)	1	1	588,000		501,600
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	650,400		669,600
D154	DRAWING TEACHER	(BPS-16)	1	1	444,000		465,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	411,000		429,000
A01102	Personal pay					110,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,386,700**	**4,195,800**	**2,450,820**
A01151	Total Basic Pay Other Staff		21	21	3,386,700	4,195,800	2,450,820
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	316,200	4,195,800	324,600
A119	ASSISTANT	(BPS-14)	1	1	231,420		238,740
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	324,600		349,260
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,216,680		199,320
J056	JR. PTI	(BPS-14)	2	2	199,320		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	271,200		294,060
S053	SENIOR CLERK	(BPS-09)	1	1	163,320		167,880
J014	JR CLERK	(BPS-07)	1	1	121,440		125,280
C089	CHOWKIDAR	(BPS-02)	1	1	110,820		112,860
L004	LAB ATTENDANT	(BPS-02)	2	2	219,600		223,320
M022	MALI	(BPS-02)	1	1	59,820		61,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6086	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
N003	NAIB QASID	(BPS-02)	1	1	92,460		94,500
S261	SWEEPER	(BPS-02)	1	1	59,820		59,820
A012	**TOTAL ALLOWANCES**				**7,138,960**	**9,076,300**	**9,509,660**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,138,960**	**9,076,300**	**9,509,660**
A01202	House Rent Allowance				1,129,330	1,075,500	1,138,540
A01203	Conveyance Allowance				869,280	1,123,900	1,586,400
A01207	Washing Allowance				7,200	4,400	10,800
A0120X	Ad - hoc Allowance - 2010				3,221,140	3,027,000	2,973,580
A01217	Medical Allowance				933,160	854,400	908,830
A0121A	Ad - hoc Allowance - 2011				966,250	921,300	892,190
A0121M	Adhoc Relief Allowance - 2012					2,059,900	1,992,120
A01238	Charge Allowance				3,000	300	7,200
A01253	Science Teaching Allowance				9,600	9,600	
A03	**TOTAL OPERATING EXPENSES**				**770,390**	**770,390**	**832,030**
A032	**TOTAL COMMUNICATIONS**				**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph				5,450	5,450	5,890
A03202	Telephone and Trunk call				32,700	32,700	35,320
A033	**TOTAL UTILITIES**				**81,750**	**81,750**	**88,290**
A03301	Gas				16,350	16,350	17,660
A03303	Electricity				65,400	65,400	70,630
A039	**TOTAL GENERAL**				**650,490**	**650,490**	**702,530**
A03905	Newspapers Periodicals and Books				10,900	10,900	11,770
A03906	Uniforms and Protective Clothing				10,900	10,900	11,770
A03942	Cost of Other Stores				87,200	87,200	94,180
A03970	Others				541,490	541,490	584,810
475	Others - Inclass Material and supplis				175,980	175,980	190,060
476	Others - Library Laboratory				108,300	108,300	116,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6086	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
477	Others - Co-Curricular Activities			67,690	67,690	73,110
478	Other- Sport			27,070	27,070	29,240
479	Travelling Allowance (School Specific Budget)			54,150	54,150	58,480
480	Stationary (School Specific Budget)			108,300	108,300	116,960
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**18,866,850**	**20,182,090**	**20,582,910**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6087	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,702,420**	**8,263,900**	**8,581,360**
A011	**TOTAL PAY**		**18**	**18**	**5,309,460**	**4,421,800**	**4,397,280**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,013,800**	**2,324,700**	**2,617,800**
A01101	Total Basic Pay Of Officer		7	7	3,013,800	2,324,700	2,617,800
H075	HIGH SCHOOL TEACHER	(BPS-17)	6	6	2,745,000	2,324,700	2,332,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	268,800		285,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,295,660**	**2,097,100**	**1,779,480**
A01151	Total Basic Pay Other Staff		11	11	2,295,660	2,097,100	1,779,480
J034	JR SCHOOL TEACHER	(BPS-15)	9	9	1,972,200	2,097,100	1,578,060
J056	JR. PTI	(BPS-14)	1	1	99,660		99,660
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-12)	1	1	223,800		101,760
A012	**TOTAL ALLOWANCES**				**3,392,960**	**3,842,100**	**4,184,080**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,392,960**	**3,842,100**	**4,184,080**
A01202	House Rent Allowance				544,030	472,900	560,530
A01203	Conveyance Allowance				432,720	449,300	779,040
A0120X	Ad - hoc Allowance - 2010				1,553,040	1,301,000	1,242,540
A01217	Medical Allowance				399,070	337,400	399,550
A0121A	Ad - hoc Allowance - 2011				456,900	390,300	372,740
A0121M	Adhoc Relief Allowance - 2012					884,000	829,680
A01238	Charge Allowance				7,200		
A01253	Science Teaching Allowance					7,200	
ELEMENTARY SECTION IN HIGH SCHOOL					**8,702,420**	**8,263,900**	**8,581,360**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6088	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,044,480**	**8,074,800**	**9,391,740**
A011	**TOTAL PAY**		**22**	**22**	**5,436,750**	**4,210,500**	**5,024,820**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,628,200**	**2,016,900**	**3,741,600**
A01101	Total Basic Pay Of Officer		9	9	3,618,200	1,968,900	3,741,600
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1	1	536,800	1,968,900	554,400
H091	HST	(BPS-17)	5	5	1,820,800		1,927,800
H100	HEAD MASTER	(BPS-17)	1	1	531,600		501,600
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	412,500		429,000
D154	DRAWING TEACHER	(BPS-16)	1	1	316,500		328,800
A01102	Personal pay				10,000	48,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,808,550**	**2,193,600**	**1,283,220**
A01151	Total Basic Pay Other Staff		13	13	1,808,550	2,193,600	1,283,220
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	210,070	2,193,600	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	630,210		298,980
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	210,070		99,660
S053	SENIOR CLERK	(BPS-09)	1	1	163,700		179,760
J014	JR CLERK	(BPS-07)	1	1	79,520		83,040
A313	ATTENDANT	(BPS-02)	1	1	106,910		65,940
C089	CHOWKIDAR	(BPS-02)	1	1	62,030		108,780
L004	LAB ATTENDANT	(BPS-02)	1	1	64,070		59,820
M022	MALI	(BPS-02)	1	1	92,630		94,500
N003	NAIB QASID	(BPS-02)	1	1	96,710		98,580
S261	SWEEPER	(BPS-02)	1	1	92,630		94,500
A012	**TOTAL ALLOWANCES**				**3,607,730**	**3,864,300**	**4,366,920**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6088	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,607,730**	**3,864,300**	**4,366,920**
A01202	House Rent Allowance			540,540	449,600	551,560
A01203	Conveyance Allowance			458,640	583,200	877,920
A01207	Washing Allowance			10,800	11,000	10,800
A0120X	Ad - hoc Allowance - 2010			1,626,740	1,227,600	1,251,060
A01217	Medical Allowance			471,820	385,300	445,250
A0121A	Ad - hoc Allowance - 2011			491,390	372,700	375,280
A0121M	Adhoc Relief Allowance - 2012				830,100	847,850
A01238	Charge Allowance			3,000		7,200
A01253	Science Teaching Allowance			4,800	4,800	
A03	**TOTAL OPERATING EXPENSES**			**506,440**	**506,440**	**546,970**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**386,540**	**386,540**	**417,470**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			277,540	277,540	299,750
475	Others - Inclass Material and supplis			90,200	90,200	97,420
476	Others - Library Laboratory			55,510	55,510	59,950
477	Others - Co-Curricular Activities			34,690	34,690	37,470
478	Other- Sport			13,880	13,880	14,990
479	Travelling Allowance (School Specific Budget)			27,750	27,750	29,970

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6088 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
480 Stationary (School Specific Budget)			55,510	55,510	59,950
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			**9,550,920**	**8,581,240**	**9,938,710**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6089	**ELEMENTARY SECTION IN HIGH SCHOOL KARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,072,030**	**3,864,800**	**4,358,440**
A011	**TOTAL PAY**		**11**	**11**	**4,221,960**	**2,015,100**	**2,324,520**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,327,600**	**856,000**	**1,412,400**
A01101	Total Basic Pay Of Officer		4	4	3,327,600	856,000	1,412,400
H091	HST	(BPS-17)	3	3	1,663,800	856,000	1,182,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	1,663,800		230,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**894,360**	**1,159,100**	**912,120**
A01151	Total Basic Pay Other Staff		7	7	894,360	1,159,100	912,120
J034	JR SCHOOL TEACHER	(BPS-15)	3	3	439,200	1,159,100	532,080
U013	URDU LANGUAGE TEACHER	(BPS-15)	1	1	83,400		106,200
J056	JR. PTI	(BPS-09)	1	1	110,820		76,680
N003	NAIB QASID	(BPS-02)	1	1	96,540		98,580
S261	SWEEPER	(BPS-02)	1	1	164,400		98,580
A012	**TOTAL ALLOWANCES**				**850,070**	**1,849,700**	**2,033,920**
A012-1	**TOTAL REGULAR ALLOWANCES**				**850,070**	**1,831,000**	**2,033,920**
A01202	House Rent Allowance				203,270	204,800	238,660
A01203	Conveyance Allowance				225,480	281,200	408,720
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				233,880	587,300	597,410
A01217	Medical Allowance				113,680	174,900	202,700
A0121A	Ad - hoc Allowance - 2011				70,160	176,200	179,200
A0121M	Adhoc Relief Allowance - 2012					403,000	403,630
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**18,700**	
A01289	Teaching Allowance					18,700	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6089 ELEMENTARY SECTION IN HIGH SCHOOL KARAN					
ELEMENTARY SECTION IN HIGH SCHOOL KARAN			5,072,030	3,864,800	4,358,440

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6090	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,483,770	5,516,600	6,649,050
A011	**TOTAL PAY**		18	18	5,199,060	2,860,400	3,471,360
A011-1	**TOTAL PAY OF OFFICERS**		8	8	4,041,600	50,000	2,554,200
A01101	Total Basic Pay Of Officer		8	8	4,041,600	50,000	2,554,200
H100	HEAD MASTER	(BPS-18)	1	1	249,000	50,000	249,000
H075	HIGH SCHOOL TEACHER	(BPS-17)	5	5	1,663,800		1,683,600
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	465,000		496,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,663,800		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	1,157,460	2,810,400	917,160
A01151	Total Basic Pay Other Staff		10	10	1,157,460	2,810,400	917,160
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	439,200	2,810,400	272,520
J014	JR CLERK	(BPS-07)	1	1	83,400		86,880
A313	ATTENDANT	(BPS-02)	1	1	110,820		105,000
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		59,820
L004	LAB ATTENDANT	(BPS-02)	2	2	164,400		123,720
M022	MALI	(BPS-02)	1	1	59,820		61,860
N003	NAIB QASID	(BPS-02)	1	1	110,820		112,860
S261	SWEEPER	(BPS-02)	1	1	92,460		94,500
A012	**TOTAL ALLOWANCES**				2,284,710	2,656,200	3,177,690
A012-1	**TOTAL REGULAR ALLOWANCES**				2,284,710	2,650,900	3,177,690
A01202	House Rent Allowance				412,210	325,500	387,550
A01203	Conveyance Allowance				358,320	426,400	681,120
A01207	Washing Allowance				9,000	4,600	9,000
A0120X	Ad - hoc Allowance - 2010				913,480	819,900	934,090
A01217	Medical Allowance				309,420	270,800	332,950

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6090	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A0121A	Ad - hoc Allowance - 2011			275,080	253,400	282,250
A0121M	Adhoc Relief Allowance - 2012				550,300	543,530
A01238	Charge Allowance			7,200		7,200
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,300**	
A01289	Teaching Allowance				5,300	
A03	**TOTAL OPERATING EXPENSES**			**376,120**	**376,120**	**406,220**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**256,220**	**256,220**	**276,720**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			147,220	147,220	159,000
475	Others - Inclass Material and supplis			56,680	56,680	61,210
476	Others - Library Laboratory			14,720	14,720	15,900
477	Others - Co-Curricular Activities			27,240	27,240	29,420
478	Other- Sport			7,360	7,360	7,950
479	Travelling Allowance (School Specific Budget)			11,780	11,780	12,720
480	Stationary (School Specific Budget)			29,440	29,440	31,800

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6090 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			7,859,890	5,892,720	7,055,270

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6091	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,204,330**	**3,097,400**	**3,440,650**
A011	**TOTAL PAY**		**11**	**11**	**1,354,260**	**1,582,400**	**1,767,900**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**410,400**	**50,000**	**686,400**
A01101	Total Basic Pay Of Officer		2	2	410,400	50,000	686,400
H091	HST	(BPS-17)	1	1	199,200	50,000	228,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	211,200		458,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**943,860**	**1,532,400**	**1,081,500**
A01151	Total Basic Pay Other Staff		9	9	943,860	1,532,400	1,081,500
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	124,800	1,532,400	223,800
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	622,740		659,340
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		61,860
N003	NAIB QASID	(BPS-02)	1	1	59,820		59,820
A012	**TOTAL ALLOWANCES**				**850,070**	**1,515,000**	**1,672,750**
A012-1	**TOTAL REGULAR ALLOWANCES**				**850,070**	**1,498,000**	**1,672,750**
A01202	House Rent Allowance				203,270	218,100	235,630
A01203	Conveyance Allowance				225,480	249,800	377,040
A01207	Washing Allowance				3,600	1,600	3,600
A0120X	Ad - hoc Allowance - 2010				233,880	437,900	447,030
A01217	Medical Allowance				113,680	139,300	164,590
A0121A	Ad - hoc Allowance - 2011				70,160	139,400	138,810
A0121M	Adhoc Relief Allowance - 2012					299,900	306,050
A01253	Science Teaching Allowance					12,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**17,000**	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6091 ELEMENTARY SECTION IN HIGH SCHOOL					
A01289 Teaching Allowance				17,000	
ELEMENTARY SECTION IN HIGH SCHOOL			**2,204,330**	**3,097,400**	**3,440,650**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6092	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,968,260**	**5,294,000**	**6,930,260**
A011	**TOTAL PAY**		**15**	**15**	**2,934,600**	**2,728,800**	**3,759,780**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,935,600**	**1,377,300**	**2,815,200**
A01101	Total Basic Pay Of Officer		6	6	1,935,600	1,271,700	2,815,200
H091	HST	(BPS-17)	5	5	1,347,600		2,313,600
H100	HEAD MASTER	(BPS-17)	1	1	588,000	1,271,700	501,600
A01102	Personal pay					105,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**999,000**	**1,351,500**	**944,580**
A01151	Total Basic Pay Other Staff		9	9	999,000	1,351,500	944,580
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	387,420	1,351,500	268,740
J014	JR CLERK	(BPS-07)	1	1	71,520		86,880
A313	ATTENDANT	(BPS-02)	1	1	104,700		59,820
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,740
L004	LAB ATTENDANT	(BPS-02)	2	2	160,020		202,800
N003	NAIB QASID	(BPS-02)	1	1	59,820		106,740
S261	SWEEPER	(BPS-02)	1	1	110,820		112,860
A012	**TOTAL ALLOWANCES**				**2,033,660**	**2,565,200**	**3,170,480**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,033,660**	**2,546,500**	**3,170,480**
A01202	House Rent Allowance				320,320	295,300	358,440
A01203	Conveyance Allowance				285,000	408,800	568,080
A01207	Washing Allowance					7,000	7,200
A0120X	Ad - hoc Allowance - 2010				869,560	793,900	969,730
A01217	Medical Allowance				278,890	258,500	319,000
A0121A	Ad - hoc Allowance - 2011				264,890	241,200	287,890
A0121M	Adhoc Relief Allowance - 2012					534,000	652,940

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6092	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01224	Entertainment Allowance			3,000	3,000	
A01238	Charge Allowance			7,200		7,200
A01253	Science Teaching Allowance			4,800	4,800	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**18,700**	
A01289	Teaching Allowance				18,700	
A03	**TOTAL OPERATING EXPENSES**			**439,900**	**439,900**	**475,110**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**320,000**	**320,000**	**345,610**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			211,000	211,000	227,890
475	Others - Inclass Material and supplis			63,300	63,300	68,360
476	Others - Library Laboratory			42,200	42,200	45,580
477	Others - Co-Curricular Activities			21,100	21,100	22,790
478	Other- Sport			21,100	21,100	22,790
479	Travelling Allowance (School Specific Budget)			21,100	21,100	22,790
480	Stationary (School Specific Budget)			42,200	42,200	45,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6092 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			5,408,160	5,733,900	7,405,370

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6093	**ELEMENTARY SECTION IN HIGH SCHOOL JAGAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,273,690**	**2,235,000**	**2,939,660**
A011	**TOTAL PAY**		**10**	**10**	**1,907,220**	**1,199,700**	**1,671,420**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,104,600**	**882,000**	**1,059,600**
A01101	Total Basic Pay Of Officer		3	3	1,104,600	882,000	1,059,600
H075	HIGH SCHOOL TEACHER	(BPS-17)	2	2	883,800	882,000	817,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	220,800		242,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**802,620**	**317,700**	**611,820**
A01151	Total Basic Pay Other Staff		7	7	802,620	317,700	611,820
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	589,440	317,700	398,640
D154	DRAWING TEACHER	(BPS-09)	1	1	76,680		76,680
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
N003	NAIB QASID	(BPS-02)	1	1	59,820		59,820
A012	**TOTAL ALLOWANCES**				**1,366,470**	**1,035,300**	**1,268,240**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,366,470**	**1,035,300**	**1,268,240**
A01202	House Rent Allowance				222,140	115,100	213,040
A01203	Conveyance Allowance				212,700	127,300	371,760
A01207	Washing Allowance				1,800	800	1,800
A0120X	Ad - hoc Allowance - 2010				573,030	352,800	262,920
A01217	Medical Allowance				180,880	99,900	161,720
A0121A	Ad - hoc Allowance - 2011				175,920	109,900	77,720
A0121M	Adhoc Relief Allowance - 2012					229,500	179,280
ELEMENTARY SECTION IN HIGH SCHOOL JAGAN					**3,273,690**	**2,235,000**	**2,939,660**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6094	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,963,570**	**3,955,700**	**4,664,210**
A011	**TOTAL PAY**		**13**	**13**	**2,934,600**	**2,091,500**	**2,450,880**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,935,600**	**464,000**	**1,905,000**
A01101	Total Basic Pay Of Officer		6	6	1,935,600	464,000	1,905,000
H075	HIGH SCHOOL TEACHER	(BPS-17)	5	5	1,347,600		1,705,800
H100	HEAD MASTER	(BPS-17)	1	1	588,000	464,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**999,000**	**1,627,500**	**545,880**
A01151	Total Basic Pay Other Staff		7	7	999,000	1,627,500	545,880
J014	JR CLERK	(BPS-07)	1	1	387,420	1,627,500	71,520
L003	LAB ASSISTANT	(BPS-05)	1	1	71,520		66,840
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		94,500
L004	LAB ATTENDANT	(BPS-02)	1	1	104,700		64,200
M022	MALI	(BPS-02)	1	1	160,020		94,500
N003	NAIB QASID	(BPS-02)	1	1	59,820		94,500
S261	SWEEPER	(BPS-02)	1	1	110,820		59,820
A012	**TOTAL ALLOWANCES**				**2,028,970**	**1,864,200**	**2,213,330**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,028,970**	**1,864,200**	**2,213,330**
A01202	House Rent Allowance				331,160	185,100	248,960
A01203	Conveyance Allowance				257,360	295,700	502,800
A01207	Washing Allowance				10,800	6,200	7,200
A0120X	Ad - hoc Allowance - 2010				876,570	606,900	615,880
A01217	Medical Allowance				286,320	182,200	229,520
A0121A	Ad - hoc Allowance - 2011				266,760	187,400	184,750
A0121M	Adhoc Relief Allowance - 2012					400,700	417,020
A01238	Charge Allowance						7,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6094	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G**					
A03	**TOTAL OPERATING EXPENSES**			**353,050**	**353,050**	**381,290**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**233,150**	**233,150**	**251,790**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			124,150	124,150	134,070
475	Others - Inclass Material and supplis			51,730	51,730	55,860
477	Others - Co-Curricular Activities			24,140	24,140	26,070
478	Other- Sport			6,900	6,900	7,450
479	Travelling Allowance (School Specific Budget)			13,790	13,790	14,890
480	Stationary (School Specific Budget)			27,590	27,590	29,800
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G				**5,316,620**	**4,308,750**	**5,045,500**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6095	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,185,360**	**2,162,300**	**2,537,820**
A011	**TOTAL PAY**		**7**	**7**	**1,356,300**	**1,181,800**	**1,384,080**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**220,800**	**50,000**	**501,000**
A01101	Total Basic Pay Of Officer		1	1	220,800	50,000	501,000
H091	HST	(BPS-16)	1	1	220,800	50,000	501,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,135,500**	**1,131,800**	**883,080**
A01151	Total Basic Pay Other Staff		6	6	1,135,500	1,131,800	883,080
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	589,440	1,131,800	499,380
J056	JR. PTI	(BPS-14)	1	1	100,620		99,660
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	277,380		99,660
D154	DRAWING TEACHER	(BPS-09)	1	1	96,540		85,800
N003	NAIB QASID	(BPS-02)	1	1	71,520		98,580
A012	**TOTAL ALLOWANCES**				**829,060**	**980,500**	**1,153,740**
A012-1	**TOTAL REGULAR ALLOWANCES**				**829,060**	**980,500**	**1,153,740**
A01202	House Rent Allowance				157,000	106,400	143,090
A01203	Conveyance Allowance				130,920	126,500	231,360
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				313,880	331,300	336,380
A01217	Medical Allowance				131,300	88,700	115,330
A0121A	Ad - hoc Allowance - 2011				94,160	99,400	100,920
A0121M	Adhoc Relief Allowance - 2012					226,400	224,860
ELEMENTARY SECTION IN HIGH SCHOOL GARHI					**2,185,360**	**2,162,300**	**2,537,820**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6096	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL P**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,320,330**	**5,709,700**	**5,442,880**
A011	**TOTAL PAY**		**14**	**14**	**3,291,360**	**2,976,600**	**2,945,940**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,493,000**	**1,022,200**	**2,200,200**
A01101	Total Basic Pay Of Officer		6	6	2,493,000	1,022,200	2,200,200
H091	HST	(BPS-17)	5	5	2,293,800		2,001,000
H100	HEAD MASTER	(BPS-17)	1	1	199,200	1,022,200	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**798,360**	**1,954,400**	**745,740**
A01151	Total Basic Pay Other Staff		8	8	798,360	1,943,200	745,740
J014	JR CLERK	(BPS-07)	1	1	71,520	1,943,200	71,520
L003	LAB ASSISTANT	(BPS-07)	1	1	159,840		163,680
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		94,500
L004	LAB ATTENDANT	(BPS-02)	1	1	100,620		107,400
M022	MALI	(BPS-02)	1	1	92,460		94,500
N003	NAIB QASID	(BPS-02)	2	2	184,920		119,640
S261	SWEEPER	(BPS-02)	1	1	92,460		94,500
A01152	Personal pay					11,200	
A012	**TOTAL ALLOWANCES**				**2,028,970**	**2,733,100**	**2,496,940**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,028,970**	**2,733,100**	**2,496,940**
A01202	House Rent Allowance				331,160	333,000	323,200
A01203	Conveyance Allowance				257,360	427,700	523,200
A01207	Washing Allowance				10,800	18,300	9,000
A0120X	Ad - hoc Allowance - 2010				876,570	828,900	720,430
A01217	Medical Allowance				286,320	282,500	264,430
A0121A	Ad - hoc Allowance - 2011				266,760	305,800	216,110
A0121M	Adhoc Relief Allowance - 2012					534,500	433,370

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6096	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL P**					
A01238	Charge Allowance					7,200
A01253	Science Teaching Allowance				2,400	
A03	**TOTAL OPERATING EXPENSES**			**369,710**	**369,710**	**399,300**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,350**	**81,350**	**87,860**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,000	65,000	70,200
A039	**TOTAL GENERAL**			**250,210**	**250,210**	**270,230**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			141,210	141,210	152,510
475	Others - Inclass Material and supplis			52,960	52,960	57,200
476	Others - Library Laboratory			14,120	14,120	15,250
477	Others - Co-Curricular Activities			24,710	24,710	26,690
478	Other- Sport			7,060	7,060	7,620
479	Travelling Allowance (School Specific Budget)			14,120	14,120	15,250
480	Stationary (School Specific Budget)			28,240	28,240	30,500
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL P				**5,690,040**	**6,079,410**	**5,842,180**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6097	**ELEMENTARY SECTION IN HIGH SCHOOL PIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,853,860**	**2,196,400**	**2,445,930**
A011	**TOTAL PAY**		**7**	**7**	**3,024,780**	**1,202,400**	**1,292,400**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,293,800**	**50,000**	**240,000**
A01101	Total Basic Pay Of Officer		1	1	2,293,800	50,000	240,000
H091	HST	(BPS-17)	1	1	2,293,800	50,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**730,980**	**1,152,400**	**1,052,400**
A01151	Total Basic Pay Other Staff		6	6	730,980	1,152,400	1,052,400
D154	DRAWING TEACHER	(BPS-14)	1	1	71,520	1,152,400	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	277,380		550,860
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	96,540		209,460
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,620		93,840
N003	NAIB QASID	(BPS-02)	1	1	184,920		98,580
A012	**TOTAL ALLOWANCES**				**829,080**	**994,000**	**1,153,530**
A012-1	**TOTAL REGULAR ALLOWANCES**				**829,080**	**994,000**	**1,153,530**
A01202	House Rent Allowance				157,020	100,700	118,430
A01203	Conveyance Allowance				130,920	152,700	231,360
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				313,880	333,800	355,320
A01217	Medical Allowance				131,300	79,400	91,370
A0121A	Ad - hoc Allowance - 2011				94,160	100,100	112,000
A0121M	Adhoc Relief Allowance - 2012					225,500	243,250
ELEMENTARY SECTION IN HIGH SCHOOL PIR					**3,853,860**	**2,196,400**	**2,445,930**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6098	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,350,330	5,030,700	5,709,800
A011	**TOTAL PAY**		14	14	3,291,360	2,654,000	2,925,240
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,493,000	1,297,700	2,110,800
A01101	Total Basic Pay Of Officer		6	6	2,493,000	1,291,300	2,110,800
H091	HST	(BPS-17)	5	5	2,293,800		1,911,600
H100	HEAD MASTER	(BPS-17)	1	1	199,200	1,291,300	199,200
A01102	Personal pay					6,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	798,360	1,356,300	814,440
A01151	Total Basic Pay Other Staff		8	8	798,360	1,356,300	814,440
J014	JR CLERK	(BPS-07)	1	1	71,520	1,356,300	71,520
L003	LAB ASSISTANT	(BPS-07)	1	1	159,840		163,680
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		98,580
L004	LAB ATTENDANT	(BPS-02)	1	1	100,620		102,660
M022	MALI	(BPS-02)	1	1	92,460		94,500
N003	NAIB QASID	(BPS-02)	2	2	184,920		189,000
S261	SWEEPER	(BPS-02)	1	1	92,460		94,500
A012	**TOTAL ALLOWANCES**				2,058,970	2,376,700	2,784,560
A012-1	**TOTAL REGULAR ALLOWANCES**				2,058,970	2,376,700	2,784,560
A01202	House Rent Allowance				331,160	244,400	284,870
A01203	Conveyance Allowance				267,360	334,000	523,200
A01207	Washing Allowance				10,800	9,000	10,800
A0120X	Ad - hoc Allowance - 2010				896,570	777,300	896,570
A01217	Medical Allowance				286,320	249,500	274,320
A0121A	Ad - hoc Allowance - 2011				266,760	233,200	264,780
A0121M	Adhoc Relief Allowance - 2012					524,500	522,820

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6098	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N**					
A01238	Charge Allowance					7,200
A01253	Science Teaching Allowance				4,800	
A03	**TOTAL OPERATING EXPENSES**			**343,410**	**343,410**	**370,900**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**223,510**	**223,510**	**241,400**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			114,510	114,510	123,680
475	Others - Inclass Material and supplis			42,940	42,940	46,380
476	Others - Library Laboratory			11,450	11,450	12,370
477	Others - Co-Curricular Activities			20,040	20,040	21,640
478	Other- Sport			5,730	5,730	6,190
479	Travelling Allowance (School Specific Budget)			11,450	11,450	12,370
480	Stationary (School Specific Budget)			22,900	22,900	24,730
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N				**5,693,740**	**5,374,110**	**6,080,700**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6099	**ELEMENTARY SECTION IN HIGH SCHOOL NOOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,179,080**	**1,460,000**	**2,074,430**
A011	**TOTAL PAY**		**6**	**6**	**1,350,000**	**765,100**	**1,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**930,000**	**428,000**	**735,000**
A01101	Total Basic Pay Of Officer		2	2	930,000	428,000	735,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	429,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	501,000	428,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**420,000**	**337,100**	**420,000**
A01151	Total Basic Pay Other Staff		4	4	420,000	337,100	420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660	337,100	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320		199,320
N003	NAIB QASID	(BPS-02)	1	1	121,020		121,020
A012	**TOTAL ALLOWANCES**				**829,080**	**694,900**	**919,430**
A012-1	**TOTAL REGULAR ALLOWANCES**				**829,080**	**694,900**	**919,430**
A01202	House Rent Allowance				157,020	74,400	132,360
A01203	Conveyance Allowance				130,920	108,700	201,600
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				313,880	223,500	240,560
A01217	Medical Allowance				131,300	66,400	107,040
A0121A	Ad - hoc Allowance - 2011				94,160	67,100	69,900
A0121M	Adhoc Relief Allowance - 2012					153,000	166,170
ELEMENTARY SECTION IN HIGH SCHOOL NOOR					**2,179,080**	**1,460,000**	**2,074,430**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6100	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,073,100**	**6,052,800**	**6,498,220**
A011	**TOTAL PAY**		**15**	**15**	**4,126,200**	**3,153,900**	**3,509,040**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,994,000**	**1,944,100**	**2,751,000**
A01101	Total Basic Pay Of Officer		7	7	2,994,000	1,944,100	2,751,000
H091	HST	(BPS-17)	5	5	2,293,800		2,079,000
H100	HEAD MASTER	(BPS-17)	1	1	199,200	1,944,100	547,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	501,000		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,132,200**	**1,209,800**	**758,040**
A01151	Total Basic Pay Other Staff		8	8	1,132,200	1,209,800	758,040
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	287,200	1,209,800	199,320
J014	JR CLERK	(BPS-07)	1	1	153,400		71,520
C089	CHOWKIDAR	(BPS-02)	1	1	158,800		94,500
L004	LAB ATTENDANT	(BPS-02)	1	1	113,800		119,400
M022	MALI	(BPS-02)	1	1	104,700		114,900
N003	NAIB QASID	(BPS-02)	1	1	106,700		98,580
S261	SWEEPER	(BPS-02)	1	1	207,600		59,820
A012	**TOTAL ALLOWANCES**				**1,946,900**	**2,898,900**	**2,989,180**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,900**	**2,894,900**	**2,989,180**
A01202	House Rent Allowance				268,300	338,800	357,140
A01203	Conveyance Allowance				255,600	416,700	607,680
A01207	Washing Allowance				11,000	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				822,200	930,900	871,630
A01217	Medical Allowance				291,300	293,800	320,420
A0121A	Ad - hoc Allowance - 2011				291,300	279,500	261,470
A0121M	Adhoc Relief Allowance - 2012					625,600	556,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6100	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A01238	Charge Allowance			7,200		7,200
A01253	Science Teaching Allowance				2,400	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	
A01289	Teaching Allowance				4,000	
A03	**TOTAL OPERATING EXPENSES**			**567,700**	**567,700**	**613,110**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,260**
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**447,700**	**447,700**	**483,510**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			338,700	338,700	365,790
475	Others - Inclass Material and supplis			118,500	118,500	127,980
476	Others - Library Laboratory			33,900	33,900	36,610
477	Others - Co-Curricular Activities			50,800	50,800	54,860
478	Other- Sport			33,900	33,900	36,610
479	Travelling Allowance (School Specific Budget)			33,900	33,900	36,610
480	Stationary (School Specific Budget)			67,700	67,700	73,120
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**6,640,800**	**6,620,500**	**7,111,330**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6101	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,059,740	2,805,800	3,773,810
A011	**TOTAL PAY**		9	9	2,000,880	1,469,500	1,926,180
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,315,200	1,230,000	1,431,000
A01101	Total Basic Pay Of Officer		4	4	1,315,200	1,230,000	1,431,000
H091	HST	(BPS-17)	3	3	1,049,400	1,230,000	1,002,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	265,800		429,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	685,680	239,500	495,180
A01151	Total Basic Pay Other Staff		5	5	685,680	239,500	495,180
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660	239,500	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	386,820		298,980
N003	NAIB QASID	(BPS-02)	1	1	199,200		96,540
A012	**TOTAL ALLOWANCES**				1,058,860	1,336,300	1,847,630
A012-1	**TOTAL REGULAR ALLOWANCES**				1,058,860	1,331,000	1,847,630
A01202	House Rent Allowance				195,320	165,300	243,020
A01203	Conveyance Allowance				201,200	171,300	390,960
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				322,590	435,800	494,100
A01217	Medical Allowance				194,260	132,200	223,130
A0121A	Ad - hoc Allowance - 2011				143,690	130,700	171,470
A0121M	Adhoc Relief Allowance - 2012					293,900	323,150
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					5,300	
A01289	Teaching Allowance					5,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6101 ELEMENTARY SECTION IN HIGH SCHOOL					
ELEMENTARY SECTION IN HIGH SCHOOL			3,059,740	2,805,800	3,773,810

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6102	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,296,800	7,697,800	8,724,720
A011	**TOTAL PAY**		23	23	4,578,400	4,016,000	4,622,760
A011-1	**TOTAL PAY OF OFFICERS**		9	9	3,120,600	50,000	3,126,600
A01101	Total Basic Pay Of Officer		9	9	3,120,600	50,000	3,126,600
H100	HEAD MASTER	(BPS-18)	1	1	249,000	50,000	249,000
H091	HST	(BPS-17)	6	6	2,182,800		2,164,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	372,000		386,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	316,800		326,400
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	1,457,800	3,966,000	1,496,160
A01151	Total Basic Pay Other Staff		14	14	1,457,800	3,966,000	1,496,160
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700	3,966,000	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	287,200		301,800
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	153,000		153,360
S053	SENIOR CLERK	(BPS-09)	1	1	158,800		163,320
J014	JR CLERK	(BPS-07)	1	1	113,800		117,600
A313	ATTENDANT	(BPS-02)	1	1	104,700		106,740
C089	CHOWKIDAR	(BPS-02)	1	1	106,700		108,780
L004	LAB ATTENDANT	(BPS-02)	2	2	207,600		212,400
M022	MALI	(BPS-02)	1	1	59,800		61,860
N003	NAIB QASID	(BPS-02)	1	1	106,700		108,780
S261	SWEEPER	(BPS-02)	1	1	59,800		61,860
A012	**TOTAL ALLOWANCES**				2,718,400	3,681,800	4,101,960
A012-1	**TOTAL REGULAR ALLOWANCES**				2,718,400	3,681,800	4,101,960

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6102	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL M**					
A01202	House Rent Allowance			468,300	425,300	517,080
A01203	Conveyance Allowance			455,600	592,800	862,320
A01207	Washing Allowance			12,600	9,000	9,000
A0120X	Ad - hoc Allowance - 2010			1,109,300	1,141,200	1,145,700
A01217	Medical Allowance			332,700	372,100	406,730
A0121A	Ad - hoc Allowance - 2011			332,700	358,600	343,670
A0121M	Adhoc Relief Allowance - 2012				782,800	810,260
A01238	Charge Allowance			7,200		7,200
A03	**TOTAL OPERATING EXPENSES**			**851,800**	**851,800**	**919,940**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,260**
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**731,800**	**731,800**	**790,340**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			622,800	622,800	672,620
475	Others - Inclass Material and supplis			202,400	202,400	218,590
476	Others - Library Laboratory			124,600	124,600	134,570
477	Others - Co-Curricular Activities			77,800	77,800	84,020
478	Other- Sport			31,100	31,100	33,590
479	Travelling Allowance (School Specific Budget)			62,300	62,300	67,280
480	Stationary (School Specific Budget)			124,600	124,600	134,570

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6102 HEAD MASTER GOVERNMENT (B) HIGH SCHOOL M					
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL M			**8,148,600**	**8,549,600**	**9,644,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6103	**ELEMENTARY SECTION IN HIGH SCHOOL MIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,510,410**	**3,128,000**	**14,078,460**
A011	**TOTAL PAY**		**13**	**13**	**2,189,100**	**1,668,200**	**12,265,140**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,049,400**	**374,000**	**11,106,600**
A01101	Total Basic Pay Of Officer		3	3	1,049,400	374,000	11,106,600
H091	HST	(BPS-16)	3	3	1,049,400	374,000	11,106,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,139,700**	**1,294,200**	**1,158,540**
A01151	Total Basic Pay Other Staff		10	10	1,139,700	1,294,200	1,158,540
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	265,800	1,294,200	274,200
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	240,600		249,000
J034	JR SCHOOL TEACHER	(BPS-09)	6	6	460,080		460,080
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
N003	NAIB QASID	(BPS-02)	1	1	96,540		98,580
A012	**TOTAL ALLOWANCES**				**1,321,310**	**1,459,800**	**1,813,320**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,321,310**	**1,458,500**	**1,813,320**
A01202	House Rent Allowance				248,530	152,300	248,530
A01203	Conveyance Allowance				236,880	206,300	408,480
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				479,000	511,500	479,000
A01217	Medical Allowance				211,430	122,800	211,430
A0121A	Ad - hoc Allowance - 2011				143,670	157,000	143,690
A0121M	Adhoc Relief Allowance - 2012					306,800	320,390
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,300**	
A01289	Teaching Allowance					1,300	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6103 ELEMENTARY SECTION IN HIGH SCHOOL MIAN					
ELEMENTARY SECTION IN HIGH SCHOOL MIAN			3,510,410	3,128,000	14,078,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6104	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,818,110	6,835,100	8,267,030
A011	**TOTAL PAY**		22	22	3,933,700	3,609,900	4,349,820
A011-1	**TOTAL PAY OF OFFICERS**		8	8	2,291,800	556,800	2,431,200
A01101	Total Basic Pay Of Officer		8	8	2,291,800	480,000	2,431,200
H091	HST	(BPS-17)	5	5	1,365,400	480,000	1,418,400
H100	HEAD MASTER	(BPS-17)	1	1	487,200		487,200
D154	DRAWING TEACHER	(BPS-16)	1	1	199,200		199,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	240,000		326,400
A01102	Personal pay					76,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	1,641,900	3,053,100	1,918,620
A01151	Total Basic Pay Other Staff		14	14	1,641,900	3,053,100	1,918,620
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660	3,053,100	99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	331,080		345,720
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	386,820		408,780
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	199,200		429,600
S053	SENIOR CLERK	(BPS-09)	1	1	149,640		154,200
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
L003	LAB ASSISTANT	(BPS-05)	1	1	75,900		79,020
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		59,820
N003	NAIB QASID	(BPS-02)	1	1	108,780		110,820
S261	SWEEPER	(BPS-02)	1	1	59,820		59,820
A012	**TOTAL ALLOWANCES**				2,884,410	3,225,200	3,917,210

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6104	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,884,410**	**3,225,200**	**3,917,210**
A01202	House Rent Allowance			481,860	321,100	446,180
A01203	Conveyance Allowance			482,640	496,600	890,880
A01207	Washing Allowance			5,400	1,800	5,400
A0120X	Ad - hoc Allowance - 2010			1,165,810	1,045,800	1,117,460
A01217	Medical Allowance			400,840	318,800	400,840
A0121A	Ad - hoc Allowance - 2011			340,660	313,700	335,010
A0121M	Adhoc Relief Allowance - 2012				722,000	714,240
A01238	Charge Allowance			7,200	3,000	7,200
A01253	Science Teaching Allowance				2,400	
A03	**TOTAL OPERATING EXPENSES**			**609,520**	**609,520**	**658,280**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**489,620**	**489,620**	**528,780**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			380,620	380,620	411,060
475	Others - Inclass Material and supplis			133,220	133,220	143,880
476	Others - Library Laboratory			38,060	38,060	41,100
477	Others - Co-Curricular Activities			57,090	57,090	61,660
478	Other- Sport			38,060	38,060	41,100
479	Travelling Allowance (School Specific Budget)			38,060	38,060	41,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6104 HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G					
480 Stationary (School Specific Budget)			76,130	76,130	82,220
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL G			**7,427,630**	**7,444,620**	**8,925,310**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6105	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,458,840**	**4,603,000**	**4,965,650**
A011	**TOTAL PAY**		**13**	**13**	**2,761,920**	**2,489,900**	**2,769,360**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**750,000**	**50,000**	**1,038,000**
A01101	Total Basic Pay Of Officer		3	3	750,000	50,000	1,038,000
H091	HST	(BPS-17)	2	2	550,800		838,800
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,011,920**	**2,439,900**	**1,731,360**
A01151	Total Basic Pay Other Staff		10	10	2,011,920	2,439,900	1,731,360
D154	DRAWING TEACHER	(BPS-14)	1	1	240,600	2,439,900	249,000
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,337,400		1,035,000
J056	JR. PTI	(BPS-09)	1	1	172,860		180,180
C089	CHOWKIDAR	(BPS-02)	1	1	108,780		61,860
N003	NAIB QASID	(BPS-02)	1	1	92,460		110,820
S261	SWEEPER	(BPS-02)	1	1	59,820		94,500
A012	**TOTAL ALLOWANCES**				**1,696,920**	**2,113,100**	**2,196,290**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,696,920**	**2,113,100**	**2,196,290**
A01202	House Rent Allowance				322,750	207,100	322,750
A01203	Conveyance Allowance				266,280	295,300	469,680
A01207	Washing Allowance				5,400	5,400	5,400
A0120X	Ad - hoc Allowance - 2010				719,870	714,300	591,190
A01217	Medical Allowance				166,670	188,500	166,670
A0121A	Ad - hoc Allowance - 2011				215,950	217,200	177,350
A0121M	Adhoc Relief Allowance - 2012					485,300	463,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6105 ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
ELEMENTARY SECTION IN HIGH SCHOOL GARHI			4,458,840	4,603,000	4,965,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6106	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,309,000**	**4,866,900**	**5,794,090**
A011	**TOTAL PAY**		**14**	**14**	**2,630,940**	**2,528,800**	**3,013,140**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,825,800**	**329,600**	**2,191,200**
A01101	Total Basic Pay Of Officer		6	6	1,825,800	320,000	2,191,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	320,000	487,200
H091	HST	(BPS-16)	5	5	1,626,600		1,704,000
A01102	Personal pay					9,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**805,140**	**2,199,200**	**821,940**
A01151	Total Basic Pay Other Staff		8	8	805,140	2,199,200	821,940
J014	JR CLERK	(BPS-07)	1	1	71,520	2,199,200	71,520
L003	LAB ASSISTANT	(BPS-07)	1	1	147,960		152,160
C089	CHOWKIDAR	(BPS-02)	1	1	92,460		94,500
L004	LAB ATTENDANT	(BPS-02)	1	1	105,000		107,400
M022	MALI	(BPS-02)	1	1	96,540		98,580
N003	NAIB QASID	(BPS-02)	2	2	199,200		203,280
S261	SWEEPER	(BPS-02)	1	1	92,460		94,500
A012	**TOTAL ALLOWANCES**				**1,678,060**	**2,338,100**	**2,780,950**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,678,060**	**2,338,100**	**2,780,950**
A01202	House Rent Allowance				274,220	245,000	309,610
A01203	Conveyance Allowance				267,360	389,600	523,200
A01207	Washing Allowance				9,000	10,800	9,000
A0120X	Ad - hoc Allowance - 2010				685,080	729,300	826,440
A01217	Medical Allowance				236,900	238,200	278,950
A0121A	Ad - hoc Allowance - 2011				205,500	218,800	247,550
A0121M	Adhoc Relief Allowance - 2012					506,400	579,000

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6106	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL K**					
A01238	Charge Allowance					7,200
A03	**TOTAL OPERATING EXPENSES**			**352,690**	**352,690**	**380,910**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**232,790**	**232,790**	**251,410**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			123,790	123,790	133,690
475	Others - Inclass Material and supplis			46,420	46,420	50,130
476	Others - Library Laboratory			12,380	12,380	13,370
477	Others - Co-Curricular Activities			21,660	21,660	23,390
478	Other- Sport			6,190	6,190	6,690
479	Travelling Allowance (School Specific Budget)			12,380	12,380	13,370
480	Stationary (School Specific Budget)			24,760	24,760	26,740
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL K				**4,661,690**	**5,219,590**	**6,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6107	**ELEMENTARY SECTION IN HIGH SCHOOL KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,356,600**	**1,325,500**	**1,954,800**
A011	**TOTAL PAY**		**6**	**6**	**866,580**	**707,700**	**1,059,420**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**481,800**	**50,000**	**672,600**
A01101	Total Basic Pay Of Officer		2	2	481,800	50,000	672,600
H091	HST	(BPS-16)	1	1	124,800		297,600
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	357,000	50,000	375,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**384,780**	**657,700**	**386,820**
A01151	Total Basic Pay Other Staff		4	4	384,780	657,700	386,820
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320	657,700	199,320
D154	DRAWING TEACHER	(BPS-09)	1	1	76,680		76,680
N003	NAIB QASID	(BPS-02)	1	1	108,780		110,820
A012	**TOTAL ALLOWANCES**				**490,020**	**617,800**	**895,380**
A012-1	**TOTAL REGULAR ALLOWANCES**				**490,020**	**617,800**	**895,380**
A01202	House Rent Allowance				128,880	71,900	128,880
A01203	Conveyance Allowance				101,160	106,000	226,080
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				137,360	190,200	216,560
A01217	Medical Allowance				79,610	59,400	103,370
A0121A	Ad - hoc Allowance - 2011				41,210	57,000	64,970
A0121M	Adhoc Relief Allowance - 2012					131,500	153,720
ELEMENTARY SECTION IN HIGH SCHOOL KOT					**1,356,600**	**1,325,500**	**1,954,800**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6108	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,817,870**	**3,599,800**	**4,875,960**
A011	**TOTAL PAY**		**15**	**15**	**2,415,600**	**1,884,100**	**2,647,560**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,697,400**	**50,000**	**1,918,800**
A01101	Total Basic Pay Of Officer		7	7	1,697,400	50,000	1,918,800
H091	HST	(BPS-17)	5	5	1,373,400	50,000	1,594,800
H100	HEAD MASTER	(BPS-17)	1	1	199,200		199,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**718,200**	**1,834,100**	**728,760**
A01151	Total Basic Pay Other Staff		8	8	718,200	1,834,100	728,760
D154	DRAWING TEACHER	(BPS-09)	1	1	76,680	1,834,100	76,680
J034	JR SCHOOL TEACHER	(BPS-09)	1	1	76,680		76,680
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,740
L004	LAB ATTENDANT	(BPS-02)	1	1	119,400		121,800
M022	MALI	(BPS-02)	1	1	104,700		106,740
N003	NAIB QASID	(BPS-02)	1	1	59,820		61,860
S261	SWEEPER	(BPS-02)	1	1	104,700		106,740
A012	**TOTAL ALLOWANCES**				**1,402,270**	**1,715,700**	**2,228,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,402,270**	**1,715,700**	**2,228,400**
A01202	House Rent Allowance				299,900	186,700	310,920
A01203	Conveyance Allowance				300,720	283,300	583,200
A01207	Washing Allowance				7,200	8,600	7,200
A0120X	Ad - hoc Allowance - 2010				456,010	536,300	550,900
A01217	Medical Allowance				194,450	176,300	217,450
A0121A	Ad - hoc Allowance - 2011				136,790	162,900	165,250

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6108	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A0121M	Adhoc Relief Allowance - 2012				361,600	386,280
A01238	Charge Allowance			7,200		7,200
A03	**TOTAL OPERATING EXPENSES**			**488,990**	**488,990**	**528,110**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**369,090**	**369,090**	**398,610**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			260,090	260,090	280,890
475	Others - Inclass Material and supplis			84,530	84,530	91,290
476	Others - Library Laboratory			52,020	52,020	56,180
477	Others - Co-Curricular Activities			32,510	32,510	35,110
478	Other- Sport			13,000	13,000	14,040
479	Travelling Allowance (School Specific Budget)			26,010	26,010	28,090
480	Stationary (School Specific Budget)			52,020	52,020	56,180
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**4,306,860**	**4,088,790**	**5,404,070**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6109	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,174,620**	**2,332,700**	**3,194,890**
A011	**TOTAL PAY**		**10**	**10**	**1,943,760**	**1,271,600**	**1,715,400**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,036,200**	**50,000**	**803,400**
A01101	Total Basic Pay Of Officer		2	2	1,036,200	50,000	803,400
H091	HST	(BPS-17)	1	1	501,000	50,000	249,000
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	535,200		554,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**907,560**	**1,221,600**	**912,000**
A01151	Total Basic Pay Other Staff		8	8	907,560	1,221,600	912,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	464,580	1,221,600	298,980
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	106,200		274,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	76,680		76,680
D154	DRAWING TEACHER	(BPS-09)	1	1	76,680		76,680
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
N003	NAIB QASID	(BPS-02)	1	1	106,740		108,780
A012	**TOTAL ALLOWANCES**				**1,230,860**	**1,061,100**	**1,479,490**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,230,860**	**1,061,100**	**1,479,490**
A01202	House Rent Allowance				206,050	128,800	230,420
A01203	Conveyance Allowance				192,720	116,100	332,160
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				493,580	361,600	416,900
A01217	Medical Allowance				188,640	100,000	188,640
A0121A	Ad - hoc Allowance - 2011				148,070	108,500	125,060
A0121M	Adhoc Relief Allowance - 2012					244,300	184,510

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6109 ELEMENTARY SECTION IN HIGH SCHOOL					
ELEMENTARY SECTION IN HIGH SCHOOL			3,174,620	2,332,700	3,194,890

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6110	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,683,960**	**12,849,600**	**15,987,960**
A011	**TOTAL PAY**		**39**	**39**	**8,382,600**	**6,726,400**	**8,305,500**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**5,207,400**	**3,055,600**	**4,984,200**
A01101	Total Basic Pay Of Officer		15	15	5,207,400	3,043,600	4,984,200
P094	PRINCIPAL	(BPS-19)	1	1	381,600	3,043,600	381,600
H100	HEAD MASTER	(BPS-18)	1	1	609,000		627,000
H091	HST	(BPS-17)	9	9	3,201,000		2,917,800
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	242,400		256,800
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	447,000		465,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	124,800		124,800
S348	Sr. PTI	(BPS-16)	1	1	201,600		211,200
A01102	Personal pay					12,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,175,200**	**3,670,800**	**3,321,300**
A01151	Total Basic Pay Other Staff		24	24	3,175,200	3,656,300	3,321,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660	3,656,300	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,417,020		1,679,280
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		99,660
D154	DRAWING TEACHER	(BPS-09)	2	2	571,200		463,080
S053	SENIOR CLERK	(BPS-09)	1	1	149,640		154,200
J014	JR CLERK	(BPS-07)	1	1	98,400		71,520
L119	LAB INCHARGE	(BPS-07)	1	1	71,520		71,520
A313	ATTENDANT	(BPS-02)	1	1	59,820		61,860
C089	CHOWKIDAR	(BPS-02)	1	1	121,020		123,060
L004	LAB ATTENDANT	(BPS-02)	2	2	238,440		242,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6110	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
M022	MALI	(BPS-02)	1	1	59,820		61,860
N003	NAIB QASID	(BPS-02)	1	1	96,540		98,580
S261	SWEEPER	(BPS-02)	1	1	92,460		94,500
A01152	Personal pay					14,500	
A012	**TOTAL ALLOWANCES**				**5,301,360**	**6,123,200**	**7,682,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,301,360**	**6,123,200**	**7,682,460**
A01202	House Rent Allowance				871,620	689,400	1,006,980
A01203	Conveyance Allowance				808,440	916,300	1,548,720
A01207	Washing Allowance				12,600	10,400	12,600
A0120X	Ad - hoc Allowance - 2010				2,206,870	1,971,200	2,279,640
A01217	Medical Allowance				731,320	579,000	731,320
A0121A	Ad - hoc Allowance - 2011				670,510	592,500	692,340
A0121M	Adhoc Relief Allowance - 2012					1,362,300	1,403,660
A01238	Charge Allowance						7,200
A01253	Science Teaching Allowance					2,100	
A03	**TOTAL OPERATING EXPENSES**				**841,840**	**841,840**	**908,550**
A032	**TOTAL COMMUNICATIONS**				**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph				5,450	5,450	5,890
A03202	Telephone and Trunk call				32,700	32,700	35,320
A033	**TOTAL UTILITIES**				**81,750**	**81,750**	**88,290**
A03301	Gas				16,350	16,350	17,660
A03303	Electricity				65,400	65,400	70,630
A039	**TOTAL GENERAL**				**721,940**	**721,940**	**779,050**
A03905	Newspapers Periodicals and Books				10,900	10,900	11,770
A03906	Uniforms and Protective Clothing				10,900	10,900	11,770
A03942	Cost of Other Stores				87,200	87,200	94,180
A03970	Others				612,940	612,940	661,330

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6110 HEAD MASTER GOVERNMENT (B) HIGH SCHOOL					
475 Others - Inclass Material and supplis			199,200	199,200	215,140
476 Others - Library Laboratory			122,590	122,590	132,400
477 Others - Co-Curricular Activities			76,620	76,620	82,100
478 Other- Sport			30,650	30,650	33,100
479 Travelling Allowance (School Specific Budget)			61,290	61,290	66,190
480 Stationary (School Specific Budget)			122,590	122,590	132,400
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL			**14,525,800**	**13,691,440**	**16,896,510**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6111	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,290,740**	**6,000,200**	**7,356,510**
A011	**TOTAL PAY**		**17**	**17**	**3,760,620**	**3,218,900**	**4,024,260**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,557,600**	**922,000**	**1,936,800**
A01101	Total Basic Pay Of Officer		5	5	1,557,600	922,000	1,936,800
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	475,200		429,000
H091	HST	(BPS-16)	4	4	1,082,400	922,000	1,507,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,203,020**	**2,296,900**	**2,087,460**
A01151	Total Basic Pay Other Staff		12	12	2,203,020	2,296,900	2,087,460
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,019,600	2,296,900	1,902,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	76,680		76,680
N003	NAIB QASID	(BPS-02)	1	1	106,740		108,780
A012	**TOTAL ALLOWANCES**				**2,530,120**	**2,781,300**	**3,332,250**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,530,120**	**2,781,300**	**3,332,250**
A01202	House Rent Allowance				447,320	313,300	422,950
A01203	Conveyance Allowance				376,800	355,900	667,200
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				1,067,300	938,700	990,620
A01217	Medical Allowance				316,730	228,100	316,730
A0121A	Ad - hoc Allowance - 2011				320,170	281,600	297,170
A0121M	Adhoc Relief Allowance - 2012					661,900	635,780
ELEMENTARY SECTION IN HIGH SCHOOL					**6,290,740**	**6,000,200**	**7,356,510**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6112	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,672,430	2,954,600	2,802,410
A011	**TOTAL PAY**		5	5	1,621,920	1,547,900	1,392,960
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,492,800	645,100	1,260,000
A01101	Total Basic Pay Of Officer		4	4	1,492,800	638,700	1,260,000
H100	HEAD MASTER	(BPS-17)	1	1	487,200	638,700	501,600
H091	HST	(BPS-16)	3	3	1,005,600		758,400
A01102	Personal pay					6,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	129,120	902,800	132,960
A01151	Total Basic Pay Other Staff		1	1	129,120	902,800	132,960
J014	JR CLERK	(BPS-07)	1	1	129,120	902,800	132,960
A012	**TOTAL ALLOWANCES**				1,050,510	1,406,700	1,409,450
A012-1	**TOTAL REGULAR ALLOWANCES**				1,050,510	1,406,700	1,409,450
A01202	House Rent Allowance				154,550	147,600	165,560
A01203	Conveyance Allowance				132,840	213,600	132,840
A0120X	Ad - hoc Allowance - 2010				474,840	456,200	474,840
A01217	Medical Allowance				144,140	139,400	144,980
A0121A	Ad - hoc Allowance - 2011				144,140	153,800	144,140
A0121M	Adhoc Relief Allowance - 2012					293,700	347,090
A01253	Science Teaching Allowance					2,400	
A03	**TOTAL OPERATING EXPENSES**				424,100	424,100	458,030
A032	**TOTAL COMMUNICATIONS**				38,150	38,150	41,210
A03201	Postage and Telegraph				5,450	5,450	5,890
A03202	Telephone and Trunk call				32,700	32,700	35,320

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6112	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**304,200**	**304,200**	**328,530**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			195,200	195,200	210,810
475	Others - Inclass Material and supplis			68,320	68,320	73,790
476	Others - Library Laboratory			19,520	19,520	21,080
477	Others - Co-Curricular Activities			29,280	29,280	31,620
478	Other- Sport			19,520	19,520	21,080
479	Travelling Allowance (School Specific Budget)			19,520	19,520	21,080
480	Stationary (School Specific Budget)			39,040	39,040	42,160
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**3,096,530**	**3,378,700**	**3,260,440**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6113	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,654,250**	**2,590,300**	**2,090,010**
A011	**TOTAL PAY**		**7**	**7**	**827,520**	**1,406,300**	**861,120**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**278,400**	**50,000**	**288,000**
A01101	Total Basic Pay Of Officer		1	1	278,400	50,000	288,000
H091	HST	(BPS-16)	1	1	278,400	50,000	288,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**549,120**	**1,356,300**	**573,120**
A01151	Total Basic Pay Other Staff		6	6	549,120	1,356,300	573,120
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	489,300	1,356,300	511,260
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		61,860
A012	**TOTAL ALLOWANCES**				**826,730**	**1,184,000**	**1,228,890**
A012-1	**TOTAL REGULAR ALLOWANCES**				**826,730**	**1,184,000**	**1,228,890**
A01202	House Rent Allowance				125,240	123,500	125,240
A01203	Conveyance Allowance				141,960	183,300	243,600
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				355,500	393,000	373,700
A01217	Medical Allowance				95,590	95,600	95,590
A0121A	Ad - hoc Allowance - 2011				106,640	126,800	112,100
A0121M	Adhoc Relief Allowance - 2012					260,000	276,860
ELEMENTARY SECTION IN HIGH SCHOOL					**1,654,250**	**2,590,300**	**2,090,010**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6114	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,175,280**	**6,551,900**	**6,457,620**
A011	**TOTAL PAY**		**13**	**13**	**3,189,180**	**3,424,000**	**3,411,060**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,310,600**	**696,800**	**2,512,200**
A01101	Total Basic Pay Of Officer		6	6	2,310,600	648,800	2,512,200
H091	HST	(BPS-17)	5	5	1,823,400		2,025,000
H100	HEAD MASTER	(BPS-17)	1	1	487,200	648,800	487,200
A01102	Personal pay					48,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**878,580**	**2,727,200**	**898,860**
A01151	Total Basic Pay Other Staff		7	7	878,580	2,727,200	898,860
J014	JR CLERK	(BPS-07)	1	1	148,320		152,160
L093	LABOARTARY TECHICIAN	(BPS-07)	1	1	148,320	2,727,200	152,160
C089	CHOWKIDAR	(BPS-02)	1	1	92,460		94,500
L004	LAB ATTENDANT	(BPS-02)	1	1	107,400		109,800
M022	MALI	(BPS-02)	1	1	96,540		98,580
N003	NAIB QASID	(BPS-02)	1	1	191,040		195,120
S261	SWEEPER	(BPS-02)	1	1	94,500		96,540
A012	**TOTAL ALLOWANCES**				**1,986,100**	**3,127,900**	**3,046,560**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,986,100**	**3,127,900**	**3,046,560**
A01202	House Rent Allowance				350,540	370,800	385,930
A01203	Conveyance Allowance				267,360	423,200	523,200
A01207	Washing Allowance				9,000	10,800	9,000
A0120X	Ad - hoc Allowance - 2010				837,700	1,009,400	927,880
A01217	Medical Allowance				269,620	320,700	296,660
A0121A	Ad - hoc Allowance - 2011				251,880	302,800	278,930
A0121M	Adhoc Relief Allowance - 2012					684,800	617,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6114	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A01238	Charge Allowance				3,000	7,200
A01253	Science Teaching Allowance				2,400	
A03	**TOTAL OPERATING EXPENSES**			**418,670**	**418,670**	**452,180**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**298,770**	**298,770**	**322,680**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			189,770	189,770	204,960
475	Others - Inclass Material and supplis			71,160	71,160	76,850
476	Others - Library Laboratory			18,980	18,980	20,500
477	Others - Co-Curricular Activities			33,210	33,210	35,870
478	Other- Sport			9,490	9,490	10,250
479	Travelling Allowance (School Specific Budget)			18,980	18,980	20,500
480	Stationary (School Specific Budget)			37,950	37,950	40,990
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**5,593,950**	**6,970,570**	**6,909,800**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6115	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,677,560**	**2,184,800**	**2,673,520**
A011	**TOTAL PAY**		**7**	**7**	**1,039,860**	**1,191,400**	**1,452,540**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**268,800**	**50,000**	**278,400**
A01101	Total Basic Pay Of Officer		1	1	268,800	50,000	278,400
H091	HST	(BPS-17)	1	1	268,800	50,000	278,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**771,060**	**1,141,400**	**1,174,140**
A01151	Total Basic Pay Other Staff		6	6	771,060	1,141,400	1,174,140
D154	DRAWING TEACHER	(BPS-09)	1	1	76,680	1,141,400	76,680
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	153,360		540,000
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	357,600		372,000
N003	NAIB QASID	(BPS-02)	1	1	106,740		108,780
A012	**TOTAL ALLOWANCES**				**637,700**	**993,400**	**1,220,980**
A012-1	**TOTAL REGULAR ALLOWANCES**				**637,700**	**993,400**	**1,220,980**
A01202	House Rent Allowance				123,220	97,400	133,300
A01203	Conveyance Allowance				124,920	154,300	246,480
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				210,740	328,600	361,580
A01217	Medical Allowance				113,800	84,500	113,800
A0121A	Ad - hoc Allowance - 2011				63,220	112,200	108,470
A0121M	Adhoc Relief Allowance - 2012					214,600	255,550
ELEMENTARY SECTION IN HIGH SCHOOL					**1,677,560**	**2,184,800**	**2,673,520**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6116	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,670,830**	**6,095,400**	**6,485,510**
A011	**TOTAL PAY**		**15**	**15**	**3,480,240**	**3,228,300**	**3,409,800**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,174,400**	**928,100**	**2,283,000**
A01101	Total Basic Pay Of Officer		6	6	2,174,400	923,300	2,283,000
H100	HEAD MASTER	(BPS-17)	1	1	487,200	923,300	487,200
H091	HST	(BPS-16)	5	5	1,687,200		1,795,800
A01102	Personal pay					4,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,305,840**	**2,300,200**	**1,126,800**
A01151	Total Basic Pay Other Staff		9	9	1,305,840	2,300,200	1,126,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	523,200	2,300,200	380,400
J056	JR. PTI	(BPS-09)	1	1	172,860		180,180
J014	JR CLERK	(BPS-07)	1	1	129,120		75,360
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,740
L004	LAB ATTENDANT	(BPS-02)	1	1	59,820		61,860
M022	MALI	(BPS-02)	1	1	104,700		106,740
N003	NAIB QASID	(BPS-02)	1	1	106,740		108,780
S261	SWEEPER	(BPS-02)	1	1	104,700		106,740
A012	**TOTAL ALLOWANCES**				**2,190,590**	**2,867,100**	**3,075,710**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,190,590**	**2,867,100**	**3,075,710**
A01202	House Rent Allowance				280,850	269,400	291,860
A01203	Conveyance Allowance				308,160	438,900	580,320
A01207	Washing Allowance				9,000	9,000	9,000
A0120X	Ad - hoc Allowance - 2010				999,340	942,000	940,860
A01217	Medical Allowance				299,440	282,000	299,440
A0121A	Ad - hoc Allowance - 2011				293,800	306,400	276,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6116	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N**					
A0121M	Adhoc Relief Allowance - 2012				619,400	670,780
A01238	Charge Allowance					7,200
A03	**TOTAL OPERATING EXPENSES**			**440,480**	**440,480**	**475,710**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**320,580**	**320,580**	**346,210**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			211,580	211,580	228,490
475	Others - Inclass Material and supplis			74,050	74,050	79,970
476	Others - Library Laboratory			21,160	21,160	22,850
477	Others - Co-Curricular Activities			31,740	31,740	34,280
478	Other- Sport			21,160	21,160	22,850
479	Travelling Allowance (School Specific Budget)			21,160	21,160	22,850
480	Stationary (School Specific Budget)			42,310	42,310	45,690
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N				**6,111,310**	**6,535,880**	**6,961,220**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6117	**ELEMENTARY SECTION IN HIGH SCHOOL NIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,284,480**	**3,357,000**	**3,606,930**
A011	**TOTAL PAY**		**7**	**7**	**2,021,460**	**1,827,300**	**1,951,500**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**891,000**	**50,000**	**928,200**
A01101	Total Basic Pay Of Officer		2	2	891,000	50,000	928,200
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	516,000	50,000	535,200
H091	HST	(BPS-16)	1	1	375,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,130,460**	**1,777,300**	**1,023,300**
A01151	Total Basic Pay Other Staff		5	5	1,130,460	1,777,300	1,023,300
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	797,400	1,777,300	822,600
D154	DRAWING TEACHER	(BPS-09)	1	1	240,600		106,200
N003	NAIB QASID	(BPS-02)	1	1	92,460		94,500
A012	**TOTAL ALLOWANCES**				**1,263,020**	**1,529,700**	**1,655,430**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,263,020**	**1,529,700**	**1,655,430**
A01202	House Rent Allowance				203,340	184,600	203,340
A01203	Conveyance Allowance				151,320	183,100	270,960
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				590,300	515,200	521,180
A01217	Medical Allowance				139,180	127,200	139,180
A0121A	Ad - hoc Allowance - 2011				177,080	168,300	156,350
A0121M	Adhoc Relief Allowance - 2012					349,500	362,620
ELEMENTARY SECTION IN HIGH SCHOOL NIM					**3,284,480**	**3,357,000**	**3,606,930**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6118	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,951,240	5,461,600	5,946,830
A011	**TOTAL PAY**		14	14	3,007,200	2,845,100	3,107,160
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,292,000	489,600	2,371,800
A01101	Total Basic Pay Of Officer		6	6	2,292,000	480,000	2,371,800
H100	HEAD MASTER	(BPS-17)	1	1	487,200	480,000	487,200
H091	HST	(BPS-16)	5	5	1,804,800		1,884,600
A01102	Personal pay					9,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	715,200	2,355,500	735,360
A01151	Total Basic Pay Other Staff		8	8	715,200	2,355,500	735,360
J014	JR CLERK	(BPS-07)	1	1	71,520	2,355,500	71,520
L003	LAB ASSISTANT	(BPS-07)	1	1	152,160		156,000
A313	ATTENDANT	(BPS-02)	1	1	59,820		61,860
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		96,540
M022	MALI	(BPS-02)	1	1	90,420		98,580
N003	NAIB QASID	(BPS-02)	2	2	156,360		158,400
S261	SWEEPER	(BPS-02)	1	1	90,420		92,460
A012	**TOTAL ALLOWANCES**				1,944,040	2,616,500	2,839,670
A012-1	**TOTAL REGULAR ALLOWANCES**				1,944,040	2,616,500	2,839,670
A01202	House Rent Allowance				284,870	279,200	309,240
A01203	Conveyance Allowance				270,960	403,600	523,200
A01207	Washing Allowance				10,800	8,600	10,800
A0120X	Ad - hoc Allowance - 2010				828,100	835,200	846,300
A01217	Medical Allowance				297,830	269,600	297,850
A0121A	Ad - hoc Allowance - 2011				251,480	251,700	256,940
A0121M	Adhoc Relief Allowance - 2012					563,800	588,140

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6118	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N**					
A01238	Charge Allowance					7,200
A01253	Science Teaching Allowance				4,800	
A03	**TOTAL OPERATING EXPENSES**			**465,570**	**465,570**	**502,820**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**345,670**	**345,670**	**373,320**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			236,670	236,670	255,600
475	Others - Inclass Material and supplis			82,830	82,830	89,460
476	Others - Library Laboratory			23,670	23,670	25,560
477	Others - Co-Curricular Activities			35,500	35,500	38,340
478	Other- Sport			23,670	23,670	25,560
479	Travelling Allowance (School Specific Budget)			23,670	23,670	25,560
480	Stationary (School Specific Budget)			47,330	47,330	51,120
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL N				**5,416,810**	**5,927,170**	**6,449,650**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6119	**ELEMENTARY SECTION IN HIGH SCHOOL NABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,469,110	2,585,800	2,833,280
A011	**TOTAL PAY**		6	6	1,525,560	1,411,300	1,534,320
A011-1	**TOTAL PAY OF OFFICERS**		2	2	775,200	50,000	808,800
A01101	Total Basic Pay Of Officer		2	2	775,200	50,000	808,800
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	477,600	50,000	501,600
H091	HST	(BPS-16)	1	1	297,600		307,200
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	750,360	1,361,300	725,520
A01151	Total Basic Pay Other Staff		4	4	750,360	1,361,300	725,520
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	498,000	1,361,300	514,800
D154	DRAWING TEACHER	(BPS-09)	1	1	143,580		150,900
N003	NAIB QASID	(BPS-02)	1	1	108,780		59,820
A012	**TOTAL ALLOWANCES**				943,550	1,174,500	1,298,960
A012-1	**TOTAL REGULAR ALLOWANCES**				943,550	1,174,500	1,298,960
A01202	House Rent Allowance				158,890	132,000	158,890
A01203	Conveyance Allowance				130,920	157,100	238,320
A01207	Washing Allowance				1,800		1,800
A0120X	Ad - hoc Allowance - 2010				441,860	395,200	409,860
A01217	Medical Allowance				115,690	99,300	115,690
A0121A	Ad - hoc Allowance - 2011				94,390	125,100	84,790
A0121M	Adhoc Relief Allowance - 2012					265,800	289,610
ELEMENTARY SECTION IN HIGH SCHOOL NABI					**2,469,110**	**2,585,800**	**2,833,280**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6120	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,744,530**	**16,737,400**	**21,171,850**
A011	**TOTAL PAY**		**49**	**49**	**9,775,800**	**8,750,100**	**11,252,880**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**7,424,400**	**513,200**	**8,690,400**
A01101	Total Basic Pay Of Officer		24	24	7,424,400	513,200	8,690,400
H100	HEAD MASTER	(BPS-18)	1	1	249,000	513,200	249,000
D154	DRAWING TEACHER	(BPS-17)	1	1	199,200		458,400
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	242,400		256,800
B093	BIOLOGY TEACHER	(BPS-16)	1	1	124,800		288,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	124,800		124,800
H091	HST	(BPS-16)	17	17	6,234,600		6,693,600
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	124,800		303,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	124,800		316,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**2,351,400**	**8,236,900**	**2,562,480**
A01151	Total Basic Pay Other Staff		25	25	2,351,400	8,236,900	2,562,480
A119	ASSISTANT	(BPS-14)	1	1	224,100		231,420
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,660	8,236,900	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	398,640		398,640
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	383,400		383,400
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		158,760
S348	Sr. PTI	(BPS-09)	1	1	124,800		271,200
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
L119	LAB INCHARGE	(BPS-07)	1	1	88,560		92,400
W049	WORK SHOP ATTENDANT	(BPS-06)	1	1	68,940		68,940

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6120	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A313	ATTENDANT	(BPS-02)	1	1	59,820		108,780
C089	CHOWKIDAR	(BPS-02)	1	1	114,900		98,580
L004	LAB ATTENDANT	(BPS-02)	2	2	164,640		168,720
M022	MALI	(BPS-02)	1	1	106,740		116,940
N003	NAIB QASID	(BPS-02)	3	3	231,660		233,700
S261	SWEEPER	(BPS-02)	1	1	59,820		59,820
A012	**TOTAL ALLOWANCES**				**5,968,730**	**7,987,300**	**9,918,970**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,968,730**	**7,987,300**	**9,918,970**
A01202	House Rent Allowance				1,232,480	974,200	1,368,850
A01203	Conveyance Allowance				1,078,800	1,214,000	2,063,040
A01207	Washing Allowance				18,000	8,200	16,200
A0120X	Ad - hoc Allowance - 2010				2,137,070	2,525,400	2,726,560
A01217	Medical Allowance				849,140	749,700	1,013,300
A0121A	Ad - hoc Allowance - 2011				646,040	758,900	825,080
A0121M	Adhoc Relief Allowance - 2012					1,744,600	1,898,740
A01238	Charge Allowance				7,200		7,200
A01253	Science Teaching Allowance					12,300	
A03	**TOTAL OPERATING EXPENSES**				**1,053,970**	**1,053,970**	**1,138,290**
A032	**TOTAL COMMUNICATIONS**				**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph				5,450	5,450	5,890
A03202	Telephone and Trunk call				32,700	32,700	35,320
A033	**TOTAL UTILITIES**				**81,750**	**81,750**	**88,290**
A03301	Gas				16,350	16,350	17,660
A03303	Electricity				65,400	65,400	70,630
A039	**TOTAL GENERAL**				**934,070**	**934,070**	**1,008,790**
A03905	Newspapers Periodicals and Books				10,900	10,900	11,770
A03906	Uniforms and Protective Clothing				10,900	10,900	11,770

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6120	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			825,070	825,070	891,070
475	Others - Inclass Material and supplis			268,150	268,150	289,600
476	Others - Library Laboratory			165,010	165,010	178,210
477	Others - Co-Curricular Activities			103,130	103,130	111,380
478	Other- Sport			41,260	41,260	44,560
479	Travelling Allowance (School Specific Budget)			82,510	82,510	89,110
480	Stationary (School Specific Budget)			165,010	165,010	178,210
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**16,798,500**	**17,791,370**	**22,310,140**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6121	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,495,220**	**8,355,500**	**10,357,610**
A011	**TOTAL PAY**		**24**	**24**	**5,352,360**	**4,478,600**	**5,614,560**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,629,200**	**50,000**	**2,751,000**
A01101	Total Basic Pay Of Officer		8	8	2,629,200	50,000	2,751,000
H091	HST	(BPS-17)	8	8	2,629,200	50,000	2,751,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,723,160**	**4,428,600**	**2,863,560**
A01151	Total Basic Pay Other Staff		16	16	2,723,160	4,428,600	2,863,560
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	249,000	4,428,600	257,400
J056	JR. PTI	(BPS-15)	1	1	336,000		106,200
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,510,200		1,888,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	285,600		300,000
D154	DRAWING TEACHER	(BPS-09)	1	1	76,680		76,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	76,680		76,680
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		98,580
N003	NAIB QASID	(BPS-02)	1	1	92,460		59,820
A012	**TOTAL ALLOWANCES**				**3,142,860**	**3,876,900**	**4,743,050**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,142,860**	**3,876,900**	**4,743,050**
A01202	House Rent Allowance				498,320	394,500	556,430
A01203	Conveyance Allowance				514,920	608,500	978,660
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,316,450	1,275,000	1,350,020
A01217	Medical Allowance				414,530	315,100	432,380
A0121A	Ad - hoc Allowance - 2011				395,040	382,500	464,530
A0121M	Adhoc Relief Allowance - 2012					885,700	957,430
A01253	Science Teaching Allowance					12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6121 ELEMENTARY SECTION IN HIGH SCHOOL					
ELEMENTARY SECTION IN HIGH SCHOOL			8,495,220	8,355,500	10,357,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6122	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,976,330**	**3,120,000**	**4,210,370**
A011	**TOTAL PAY**		**8**	**8**	**1,846,560**	**1,645,700**	**3,164,480**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,553,820**	**1,040,100**	**2,040,800**
A01101	Total Basic Pay Of Officer		5	5	1,553,820	1,040,100	2,040,800
H100	HEAD MASTER	(BPS-17)	1	1	487,200	1,040,100	297,600
H091	HST	(BPS-16)	4	4	1,066,620		1,743,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**292,740**	**605,600**	**1,123,680**
A01151	Total Basic Pay Other Staff		3	3	292,740	605,600	1,123,680
J034	JR SCHOOL TEACHER	(BPS-09)	1	1	99,660	605,600	928,560
N003	NAIB QASID	(BPS-02)	1	1	100,620		92,460
S261	SWEEPER	(BPS-02)	1	1	92,460		102,660
A012	**TOTAL ALLOWANCES**				**1,129,770**	**1,474,300**	**1,045,890**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,129,770**	**1,474,300**	**1,045,890**
A01202	House Rent Allowance				264,500	144,200	94,820
A01203	Conveyance Allowance				203,240	240,800	190,560
A01207	Washing Allowance				1,800	3,600	
A0120X	Ad - hoc Allowance - 2010				370,480	476,700	343,800
A01217	Medical Allowance				144,040	134,500	72,440
A0121A	Ad - hoc Allowance - 2011				145,710	143,000	103,140
A0121M	Adhoc Relief Allowance - 2012					329,100	241,130
A01253	Science Teaching Allowance					2,400	
A03	**TOTAL OPERATING EXPENSES**				**359,760**	**359,760**	**388,550**
A032	**TOTAL COMMUNICATIONS**				**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph				5,450	5,450	5,890

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6122	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**239,860**	**239,860**	**259,050**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			130,860	130,860	141,330
475	Others - Inclass Material and supplis			49,070	49,070	53,000
476	Others - Library Laboratory			13,090	13,090	14,140
477	Others - Co-Curricular Activities			22,900	22,900	24,730
478	Other- Sport			6,540	6,540	7,060
479	Travelling Allowance (School Specific Budget)			13,090	13,090	14,140
480	Stationary (School Specific Budget)			26,170	26,170	28,260
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**3,336,090**	**3,479,760**	**4,598,920**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6123	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,608,330**	**1,633,900**	**1,553,810**
A011	**TOTAL PAY**		**5**	**5**	**697,200**	**906,200**	**852,240**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**297,600**	**50,000**	**278,400**
A01101	Total Basic Pay Of Officer		1	1	297,600	50,000	278,400
H091	HST	(BPS-16)	1	1	297,600	50,000	278,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**399,600**	**856,200**	**573,840**
A01151	Total Basic Pay Other Staff		4	4	399,600	856,200	573,840
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	298,980	856,200	481,380
N003	NAIB QASID	(BPS-02)	1	1	100,620		92,460
A012	**TOTAL ALLOWANCES**				**911,130**	**727,700**	**701,570**
A012-1	**TOTAL REGULAR ALLOWANCES**				**911,130**	**727,700**	**701,570**
A01202	House Rent Allowance				195,460	70,000	85,880
A01203	Conveyance Allowance				120,720	108,300	178,320
A01207	Washing Allowance				3,600	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				323,260	247,800	181,640
A01217	Medical Allowance				147,200	60,100	70,750
A0121A	Ad - hoc Allowance - 2011				120,890	74,300	54,490
A0121M	Adhoc Relief Allowance - 2012					165,400	128,690
ELEMENTARY SECTION IN HIGH SCHOOL					**1,608,330**	**1,633,900**	**1,553,810**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6124	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,391,620**	**7,245,800**	**8,719,230**
A011	**TOTAL PAY**		**25**	**25**	**3,938,580**	**3,848,600**	**4,735,200**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,050,620**	**585,600**	**2,570,400**
A01101	Total Basic Pay Of Officer		8	8	2,050,620	480,000	2,570,400
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1	1	199,200	480,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	487,200		501,600
H091	HST	(BPS-16)	5	5	1,066,620		1,562,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	297,600		307,200
A01102	Personal pay					105,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**1,887,960**	**3,263,000**	**2,164,800**
A01151	Total Basic Pay Other Staff		17	17	1,887,960	3,263,000	2,164,800
A114	ARTIST ASTT	(BPS-14)	1	1	99,660	3,263,000	231,420
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	664,440		789,960
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		99,660
S053	SENIOR CLERK	(BPS-09)	1	1	131,400		135,960
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
A313	ATTENDANT	(BPS-02)	1	1	104,700		106,740
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,740
L004	LAB ATTENDANT	(BPS-02)	2	2	212,400		217,200
M022	MALI	(BPS-02)	1	1	106,740		108,780
N003	NAIB QASID	(BPS-02)	1	1	100,620		102,660
S261	SWEEPER	(BPS-02)	1	1	92,460		94,500
A012	**TOTAL ALLOWANCES**				**2,453,040**	**3,397,200**	**3,984,030**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6124	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,453,040**	**3,397,200**	**3,984,030**
A01202	House Rent Allowance			435,270	346,700	497,360
A01203	Conveyance Allowance			481,560	520,100	924,720
A01207	Washing Allowance			10,800	9,000	9,000
A0120X	Ad - hoc Allowance - 2010			881,220	1,112,800	1,085,340
A01217	Medical Allowance			372,440	327,800	382,460
A0121A	Ad - hoc Allowance - 2011			264,550	349,600	323,520
A0121M	Adhoc Relief Allowance - 2012				731,200	754,430
A01238	Charge Allowance			7,200		7,200
A03	**TOTAL OPERATING EXPENSES**			**564,800**	**564,800**	**609,990**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**444,900**	**444,900**	**480,490**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			335,900	335,900	362,770
475	Others - Inclass Material and supplis			125,960	125,960	136,040
476	Others - Library Laboratory			33,590	33,590	36,280
477	Others - Co-Curricular Activities			58,780	58,780	63,480
478	Other- Sport			16,800	16,800	18,140
479	Travelling Allowance (School Specific Budget)			33,590	33,590	36,280
480	Stationary (School Specific Budget)			67,180	67,180	72,550

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6124 HEAD MASTER GOVERNMENT (B) HIGH SCHOOL					
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL			6,956,420	7,810,600	9,329,220

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6125	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,955,910**	**2,344,900**	**2,946,500**
A011	**TOTAL PAY**		**8**	**8**	**1,024,560**	**1,241,800**	**1,601,820**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**429,600**	**482,000**	**801,000**
A01101	Total Basic Pay Of Officer		2	2	429,600	482,000	801,000
H091	HST	(BPS-17)	1	1	230,400	482,000	501,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	199,200		300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**594,960**	**759,800**	**800,820**
A01151	Total Basic Pay Other Staff		6	6	594,960	759,800	800,820
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	298,980	759,800	586,320
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	99,660		76,320
J056	JR. PTI	(BPS-09)	1	1	76,680		76,320
N003	NAIB QASID	(BPS-02)	1	1	119,640		61,860
A012	**TOTAL ALLOWANCES**				**931,350**	**1,103,100**	**1,344,680**
A012-1	**TOTAL REGULAR ALLOWANCES**				**931,350**	**1,103,100**	**1,344,680**
A01202	House Rent Allowance				125,160	125,400	174,590
A01203	Conveyance Allowance				224,530	152,300	279,120
A01207	Washing Allowance					1,400	1,800
A0120X	Ad - hoc Allowance - 2010				312,160	364,600	380,480
A01217	Medical Allowance				144,140	101,000	139,700
A0121A	Ad - hoc Allowance - 2011				125,360	115,300	114,130
A0121M	Adhoc Relief Allowance - 2012					243,100	254,860
ELEMENTARY SECTION IN HIGH SCHOOL					**1,955,910**	**2,344,900**	**2,946,500**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6126	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,433,670**	**8,722,000**	**10,924,500**
A011	**TOTAL PAY**		**27**	**27**	**4,319,280**	**4,585,600**	**5,869,980**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**2,866,200**	**1,881,700**	**4,399,800**
A01101	Total Basic Pay Of Officer		11	11	2,866,200	1,881,700	4,399,800
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1	1	230,400		612,000
H100	HEAD MASTER	(BPS-17)	1	1	199,200	1,881,700	199,200
H091	HST	(BPS-16)	8	8	2,119,800		3,262,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	316,800		326,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**1,453,080**	**2,703,900**	**1,470,180**
A01151	Total Basic Pay Other Staff		16	16	1,453,080	2,703,900	1,470,180
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,660	2,703,900	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	298,980		298,980
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	76,680		76,680
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	230,040		230,040
S053	SENIOR CLERK	(BPS-09)	1	1	149,640		154,200
J014	JR CLERK	(BPS-07)	1	1	140,640		144,480
A313	ATTENDANT	(BPS-02)	1	1	96,540		59,820
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		61,860
L004	LAB ATTENDANT	(BPS-02)	2	2	181,440		222,780
N003	NAIB QASID	(BPS-02)	2	2	119,640		121,680
A012	**TOTAL ALLOWANCES**				**3,114,390**	**4,136,400**	**5,054,520**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,114,390**	**4,136,400**	**5,054,520**
A01202	House Rent Allowance				608,180	517,200	710,290
A01203	Conveyance Allowance				542,760	536,300	1,047,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6126	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A01207	Washing Allowance			9,000	2,800	9,000
A0120X	Ad - hoc Allowance - 2010			1,116,260	1,338,600	1,356,700
A01217	Medical Allowance			492,790	421,400	553,990
A0121A	Ad - hoc Allowance - 2011			345,400	421,500	417,520
A0121M	Adhoc Relief Allowance - 2012				898,600	952,220
A01238	Charge Allowance					7,200
A03	**TOTAL OPERATING EXPENSES**			**820,560**	**820,560**	**886,220**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**700,660**	**700,660**	**756,720**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			591,660	591,660	639,000
475	Others - Inclass Material and supplis			192,290	192,290	207,670
476	Others - Library Laboratory			118,330	118,330	127,800
477	Others - Co-Curricular Activities			73,960	73,960	79,880
478	Other- Sport			29,580	29,580	31,950
479	Travelling Allowance (School Specific Budget)			59,170	59,170	63,900
480	Stationary (School Specific Budget)			118,330	118,330	127,800
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**8,254,230**	**9,542,560**	**11,810,720**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6127	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,172,300**	**3,128,800**	**4,785,470**
A011	**TOTAL PAY**		**14**	**14**	**2,644,300**	**1,642,100**	**2,630,460**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,129,200**	**940,500**	**1,219,800**
A01101	Total Basic Pay Of Officer		3	3	1,129,200	940,500	1,219,800
H091	HST	(BPS-17)	3	3	1,129,200	940,500	1,219,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,515,100**	**701,600**	**1,410,660**
A01151	Total Basic Pay Other Staff		11	11	1,515,100	701,600	1,410,660
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	807,400	701,600	697,620
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	76,700		76,680
D154	DRAWING TEACHER	(BPS-09)	1	1	76,700		76,680
J056	JR. PTI	(BPS-09)	1	1	76,700		76,680
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	477,600		483,000
A012	**TOTAL ALLOWANCES**				**1,528,000**	**1,486,700**	**2,155,010**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,528,000**	**1,486,700**	**2,155,010**
A01202	House Rent Allowance				364,500	209,000	375,230
A01203	Conveyance Allowance				303,200	182,700	557,040
A0120X	Ad - hoc Allowance - 2010				470,500	480,500	480,480
A01217	Medical Allowance				245,700	142,000	264,140
A0121A	Ad - hoc Allowance - 2011				144,100	144,100	144,040
A0121M	Adhoc Relief Allowance - 2012					328,400	334,080
ELEMENTARY SECTION IN HIGH SCHOOL					**4,172,300**	**3,128,800**	**4,785,470**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6128	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,189,100**	**6,925,200**	**8,417,390**
A011	**TOTAL PAY**		**21**	**21**	**4,352,900**	**3,595,800**	**4,405,320**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,934,600**	**1,631,100**	**2,976,600**
A01101	Total Basic Pay Of Officer		8	8	2,934,600	1,571,900	2,976,600
H100	HEAD MASTER	(BPS-17)	1	1	487,200	1,571,900	501,600
D154	DRAWING TEACHER	(BPS-16)	1	1	314,400		328,800
H091	HST	(BPS-16)	5	5	1,848,000		1,843,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	285,000		303,000
A01102	Personal pay					59,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,418,300**	**1,964,700**	**1,428,720**
A01151	Total Basic Pay Other Staff		13	13	1,418,300	1,964,700	1,428,720
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	307,200	1,964,700	99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		503,940
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	230,000		230,040
J014	JR CLERK	(BPS-07)	1	1	133,000		136,800
L003	LAB ASSISTANT	(BPS-05)	1	1	131,200		134,280
C089	CHOWKIDAR	(BPS-02)	1	1	98,600		61,860
N003	NAIB QASID	(BPS-02)	1	1	59,800		100,620
S261	SWEEPER	(BPS-02)	1	1	59,800		61,860
A012	**TOTAL ALLOWANCES**				**2,836,200**	**3,329,400**	**4,012,070**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,836,200**	**3,329,400**	**4,012,070**
A01202	House Rent Allowance				508,200	386,000	505,270
A01203	Conveyance Allowance				449,000	526,500	845,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6128	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T**					
A01207	Washing Allowance			5,400	5,400	5,400
A0120X	Ad - hoc Allowance - 2010			1,114,100	1,053,300	1,157,600
A01217	Medical Allowance			435,100	326,400	421,990
A0121A	Ad - hoc Allowance - 2011			324,400	318,800	337,260
A0121M	Adhoc Relief Allowance - 2012				710,600	732,070
A01238	Charge Allowance					7,200
A01253	Science Teaching Allowance				2,400	
A03	**TOTAL OPERATING EXPENSES**			**497,300**	**497,300**	**537,040**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,210**
A03201	Postage and Telegraph			5,500	5,500	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**377,300**	**377,300**	**407,490**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			268,300	268,300	289,770
475	Others - Inclass Material and supplis			87,200	87,200	94,180
476	Others - Library Laboratory			53,700	53,700	58,000
477	Others - Co-Curricular Activities			33,500	33,500	36,180
478	Other- Sport			13,400	13,400	14,470
479	Travelling Allowance (School Specific Budget)			26,800	26,800	28,940
480	Stationary (School Specific Budget)			53,700	53,700	58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6128 HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T					
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T			**7,686,400**	**7,422,500**	**8,954,430**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6129	**ELEMENTARY SECTION IN HIGH SCHOOL TOOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,616,600	2,612,900	3,058,760
A011	**TOTAL PAY**		9	9	1,625,700	1,370,000	1,681,920
A011-1	**TOTAL PAY OF OFFICERS**		2	2	714,000	712,000	750,000
A01101	Total Basic Pay Of Officer		2	2	714,000	712,000	750,000
H091	HST	(BPS-16)	1	1	375,000	712,000	393,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	339,000		357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	911,700	658,000	931,920
A01151	Total Basic Pay Other Staff		7	7	911,700	658,000	931,920
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	573,300	658,000	589,560
D154	DRAWING TEACHER	(BPS-09)	1	1	76,700		76,680
J056	JR. PTI	(BPS-09)	1	1	76,700		76,680
C089	CHOWKIDAR	(BPS-02)	1	1	92,500		94,500
N003	NAIB QASID	(BPS-02)	1	1	92,500		94,500
A012	**TOTAL ALLOWANCES**				990,900	1,242,900	1,376,840
A012-1	**TOTAL REGULAR ALLOWANCES**				990,900	1,242,900	1,376,840
A01202	House Rent Allowance				195,500	151,300	195,980
A01203	Conveyance Allowance				120,700	178,900	237,120
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				403,000	403,000	403,010
A01217	Medical Allowance				147,200	111,200	147,200
A0121A	Ad - hoc Allowance - 2011				120,900	120,900	120,890
A0121M	Adhoc Relief Allowance - 2012					274,000	269,040
ELEMENTARY SECTION IN HIGH SCHOOL TOOR					**2,616,600**	**2,612,900**	**3,058,760**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6130	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,823,500**	**8,432,100**	**9,851,630**
A011	**TOTAL PAY**		**26**	**26**	**5,291,500**	**4,458,500**	**5,350,440**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,444,000**	**2,317,100**	**2,998,400**
A01101	Total Basic Pay Of Officer		9	9	3,444,000	2,317,100	2,998,400
H100	HEAD MASTER	(BPS-18)	1	1	199,200	2,317,100	501,600
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1	1	439,200		328,800
H075	HIGH SCHOOL TEACHER	(BPS-17)	6	6	2,508,000		2,043,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	297,600		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**1,847,500**	**2,141,400**	**2,352,040**
A01151	Total Basic Pay Other Staff		17	17	1,847,500	2,141,400	2,352,040
J034	JR SCHOOL TEACHER	(BPS-15)	1	1	265,800	2,141,400	99,660
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	106,200		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	398,600		689,560
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,600		394,800
S053	SENIOR CLERK	(BPS-09)	1	1	149,600		125,280
J014	JR CLERK	(BPS-07)	1	1	149,300		148,320
L003	LAB ASSISTANT	(BPS-06)	1	1	68,900		61,860
A313	ATTENDANT	(BPS-02)	1	1	59,800		98,580
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		98,580
L004	LAB ATTENDANT	(BPS-02)	2	2	171,600		223,680
M022	MALI	(BPS-02)	1	1	104,700		94,500
N003	NAIB QASID	(BPS-02)	1	1	108,900		108,780
S261	SWEEPER	(BPS-02)	1	1	59,800		108,780
A012	**TOTAL ALLOWANCES**				**2,532,000**	**3,973,600**	**4,501,190**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6130	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,532,000**	**3,973,600**	**4,501,190**
A01202	House Rent Allowance			588,300	455,500	625,230
A01203	Conveyance Allowance			523,400	558,400	1,199,440
A01207	Washing Allowance			9,000	5,400	12,600
A0120X	Ad - hoc Allowance - 2010			1,071,900	1,285,500	1,228,900
A01217	Medical Allowance				385,800	
A0121A	Ad - hoc Allowance - 2011			332,200	388,000	565,760
A0121M	Adhoc Relief Allowance - 2012				887,800	862,060
A01238	Charge Allowance			7,200		7,200
A01253	Science Teaching Allowance				7,200	
A03	**TOTAL OPERATING EXPENSES**			**557,200**	**557,200**	**601,720**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,210**
A03201	Postage and Telegraph			5,500	5,500	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**437,200**	**437,200**	**472,170**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			328,200	328,200	354,450
475	Others - Inclass Material and supplis			123,100	123,100	132,950
476	Others - Library Laboratory			32,800	32,800	35,420
477	Others - Co-Curricular Activities			57,400	57,400	61,990
478	Other- Sport			16,400	16,400	17,710
479	Travelling Allowance (School Specific Budget)			32,800	32,800	35,420

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6130 HEAD MASTER GOVERNMENT (B) HIGH SCHOOL					
480 Stationary (School Specific Budget)			65,700	65,700	70,960
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL			**8,380,700**	**8,989,300**	**10,453,350**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6131	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,661,500	2,811,100	2,940,030
A011	**TOTAL PAY**		7	7	1,623,700	1,462,000	1,377,720
A011-1	**TOTAL PAY OF OFFICERS**		2	2	822,600	464,000	645,600
A01101	Total Basic Pay Of Officer		2	2	822,600	464,000	645,600
H091	HST	(BPS-17)	1	1	465,000	464,000	520,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	357,600		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	801,100	998,000	732,120
A01151	Total Basic Pay Other Staff		5	5	801,100	998,000	732,120
J056	JR. PTI	(BPS-15)	1	1	282,600	998,000	124,800
D154	DRAWING TEACHER	(BPS-09)	1	1	78,100		99,660
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	380,600		394,800
N003	NAIB QASID	(BPS-02)	1	1	59,800		112,860
A012	**TOTAL ALLOWANCES**				1,037,800	1,349,100	1,562,310
A012-1	**TOTAL REGULAR ALLOWANCES**				1,037,800	1,337,100	1,562,310
A01202	House Rent Allowance				168,000	167,700	150,160
A01203	Conveyance Allowance				151,300	190,400	269,680
A01207	Washing Allowance				1,800	1,600	1,800
A0120X	Ad - hoc Allowance - 2010				449,200	428,800	488,800
A01217	Medical Allowance				132,700	127,400	125,380
A0121A	Ad - hoc Allowance - 2011				134,800	135,300	131,650
A0121M	Adhoc Relief Allowance - 2012					285,900	394,840
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					12,000	
A01289	Teaching Allowance					12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6131 ELEMENTARY SECTION IN HIGH SCHOOL					
ELEMENTARY SECTION IN HIGH SCHOOL			2,661,500	2,811,100	2,940,030

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6132	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,499,100**	**5,478,100**	**5,725,940**
A011	**TOTAL PAY**		**15**	**15**	**2,779,600**	**2,868,700**	**3,024,600**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,948,800**	**499,200**	**2,173,800**
A01101	Total Basic Pay Of Officer		7	7	1,948,800	480,000	2,173,800
H091	HST	(BPS-17)	5	5	1,336,800	480,000	1,547,400
H100	HEAD MASTER	(BPS-17)	1	1	487,200		501,600
D154	DRAWING TEACHER	(BPS-16)	1	1	124,800		124,800
A01102	Personal pay					19,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**830,800**	**2,369,500**	**850,800**
A01151	Total Basic Pay Other Staff		8	8	830,800	2,366,300	850,800
J014	JR CLERK	(BPS-07)	1	1	121,400	2,366,300	125,280
L003	LAB ASSISTANT	(BPS-07)	1	1	144,500		148,320
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		61,860
L004	LAB ATTENDANT	(BPS-02)	1	1	96,500		98,580
M022	MALI	(BPS-02)	1	1	96,500		98,580
N003	NAIB QASID	(BPS-02)	2	2	219,600		223,680
S261	SWEEPER	(BPS-02)	1	1	92,500		94,500
A01152	Personal pay					3,200	
A012	**TOTAL ALLOWANCES**				**1,719,500**	**2,609,400**	**2,701,340**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,719,500**	**2,609,400**	**2,701,340**
A01202	House Rent Allowance				271,000	263,200	271,010
A01203	Conveyance Allowance				297,100	453,900	583,200
A01207	Washing Allowance				10,800	5,400	10,800
A0120X	Ad - hoc Allowance - 2010				658,500	826,500	753,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6132	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A01217	Medical Allowance			242,900	265,500	265,920
A0121A	Ad - hoc Allowance - 2011			239,200	252,100	273,980
A0121M	Adhoc Relief Allowance - 2012				542,300	543,030
A01253	Science Teaching Allowance				500	
A03	**TOTAL OPERATING EXPENSES**			**466,100**	**466,100**	**503,390**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,260**
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**346,100**	**346,100**	**373,790**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			237,100	237,100	256,070
475	Others - Inclass Material and supplis			88,900	88,900	96,010
476	Others - Library Laboratory			23,700	23,700	25,600
477	Others - Co-Curricular Activities			41,500	41,500	44,820
478	Other- Sport			11,900	11,900	12,850
479	Travelling Allowance (School Specific Budget)			23,700	23,700	25,600
480	Stationary (School Specific Budget)			47,400	47,400	51,190
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**4,965,200**	**5,944,200**	**6,229,330**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6133	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,575,100**	**3,045,300**	**3,066,030**
A011	**TOTAL PAY**		**6**	**6**	**1,598,300**	**1,633,400**	**1,659,720**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**501,000**	**273,300**	**520,800**
A01101	Total Basic Pay Of Officer		1	1	501,000	273,300	520,800
H091	HST	(BPS-17)	1	1	501,000	273,300	520,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,097,300**	**1,360,100**	**1,138,920**
A01151	Total Basic Pay Other Staff		5	5	1,097,300	1,360,100	1,138,920
J034	JR SCHOOL TEACHER	(BPS-15)	2	2	514,800	1,360,100	531,600
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		99,660
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	372,000		394,800
N003	NAIB QASID	(BPS-02)	1	1	110,800		112,860
A012	**TOTAL ALLOWANCES**				**976,800**	**1,411,900**	**1,406,310**
A012-1	**TOTAL REGULAR ALLOWANCES**				**976,800**	**1,411,900**	**1,406,310**
A01202	House Rent Allowance				148,200	161,600	148,160
A01203	Conveyance Allowance				130,900	188,400	265,680
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				438,800	475,700	438,800
A01217	Medical Allowance				125,400	125,100	125,380
A0121A	Ad - hoc Allowance - 2011				131,700	142,200	131,650
A0121M	Adhoc Relief Allowance - 2012					317,100	294,840
ELEMENTARY SECTION IN HIGH SCHOOL					**2,575,100**	**3,045,300**	**3,066,030**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6134	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL R**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,056,100	6,088,600	6,562,200
A011	**TOTAL PAY**		16	16	3,620,900	3,163,900	3,449,460
A011-1	**TOTAL PAY OF OFFICERS**		7	7	2,597,400	1,368,900	2,358,600
A01101	Total Basic Pay Of Officer		7	7	2,597,400	1,305,300	2,358,600
H091	HST	(BPS-17)	4	4	1,336,800	1,305,300	1,513,200
H100	HEAD MASTER	(BPS-17)	1	1	560,400		199,200
B093	BIOLOGY TEACHER	(BPS-16)	1	1	357,000		303,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	343,200		343,200
A01102	Personal pay					63,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	1,023,500	1,795,000	1,090,860
A01151	Total Basic Pay Other Staff		9	9	1,023,500	1,795,000	1,090,860
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	107,000	1,795,000	249,600
L003	LAB ASSISTANT	(BPS-10)	1	1	210,400		210,360
A079	AGRICULTURE INSTRUCTOR	(BPS-09)	1	1	81,200		76,680
J014	JR CLERK	(BPS-07)	1	1	75,400		71,520
A313	ATTENDANT	(BPS-02)	1	1	108,800		96,540
C089	CHOWKIDAR	(BPS-02)	1	1	126,600		108,780
L004	LAB ATTENDANT	(BPS-02)	1	1	108,800		59,820
M022	MALI	(BPS-02)	1	1	108,800		108,780
N003	NAIB QASID	(BPS-02)	1	1	96,500		108,780
A012	**TOTAL ALLOWANCES**				2,435,200	2,924,700	3,112,740
A012-1	**TOTAL REGULAR ALLOWANCES**				2,435,200	2,924,700	3,112,740
A01202	House Rent Allowance				415,300	335,700	388,310
A01203	Conveyance Allowance				327,700	442,700	640,320

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6134	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL R**					
A01207	Washing Allowance			9,000	8,800	9,000
A0120X	Ad - hoc Allowance - 2010			1,034,800	931,500	878,260
A01217	Medical Allowance			328,400	284,200	306,950
A0121A	Ad - hoc Allowance - 2011			310,400	279,400	267,530
A0121M	Adhoc Relief Allowance - 2012				632,800	615,170
A01253	Science Teaching Allowance			9,600	9,600	7,200
A03	**TOTAL OPERATING EXPENSES**			**811,400**	**811,400**	**876,310**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,260**
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**691,400**	**691,400**	**746,710**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			582,400	582,400	628,990
475	Others - Inclass Material and supplis			189,300	189,300	204,440
476	Others - Library Laboratory			116,500	116,500	125,820
477	Others - Co-Curricular Activities			72,800	72,800	78,620
478	Other- Sport			29,100	29,100	31,430
479	Travelling Allowance (School Specific Budget)			58,200	58,200	62,860
480	Stationary (School Specific Budget)			116,500	116,500	125,820
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL R				**6,867,500**	**6,900,000**	**7,438,510**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6135	**ELEMENTARY SECTION IN HIGH SCHOOL RUK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,760,700**	**4,518,600**	**5,005,890**
A011	**TOTAL PAY**		**12**	**12**	**2,905,000**	**2,417,100**	**2,704,020**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,272,600**	**926,100**	**1,272,600**
A01101	Total Basic Pay Of Officer		3	3	1,272,600	926,100	1,272,600
H091	HST	(BPS-17)	1	1	554,400	926,100	554,400
H091	HST	(BPS-16)	2	2	718,200		718,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,632,400**	**1,491,000**	**1,431,420**
A01151	Total Basic Pay Other Staff		9	9	1,632,400	1,491,000	1,431,420
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	265,800	1,491,000	265,800
J034	JR SCHOOL TEACHER	(BPS-15)	3	3	649,200		460,020
U013	URDU LANGUAGE TEACHER	(BPS-15)	1	1	291,000		291,000
D154	DRAWING TEACHER	(BPS-12)	1	1	202,100		202,140
J056	JR. PTI	(BPS-09)	1	1	81,200		76,320
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	81,200		76,320
N003	NAIB QASID	(BPS-02)	1	1	61,900		59,820
A012	**TOTAL ALLOWANCES**				**1,855,700**	**2,101,500**	**2,301,870**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,855,700**	**2,101,500**	**2,301,870**
A01202	House Rent Allowance				304,200	245,000	286,000
A01203	Conveyance Allowance				262,700	276,400	437,040
A01207	Washing Allowance				1,800	1,400	1,800
A0120X	Ad - hoc Allowance - 2010				823,900	705,500	672,480
A01217	Medical Allowance				215,900	182,500	215,880
A0121A	Ad - hoc Allowance - 2011				247,200	220,300	201,730
A0121M	Adhoc Relief Allowance - 2012					470,400	486,940

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6135 ELEMENTARY SECTION IN HIGH SCHOOL RUK					
ELEMENTARY SECTION IN HIGH SCHOOL RUK			**4,760,700**	**4,518,600**	**5,005,890**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6136	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,961,040**	**8,140,400**	**10,321,240**
A011	**TOTAL PAY**		**27**	**27**	**5,643,000**	**4,245,000**	**5,647,320**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,638,400**	**982,000**	**3,770,400**
A01101	Total Basic Pay Of Officer		11	11	3,638,400	982,000	3,770,400
P094	PRINCIPAL	(BPS-19)	1	1	381,600	982,000	381,600
D154	DRAWING TEACHER	(BPS-17)	1	1	345,600		372,000
H091	HST	(BPS-17)	5	5	1,821,600		1,891,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200		199,200
S348	Sr. PTI	(BPS-17)	1	1	357,600		372,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	261,600		268,800
S348	Sr. PTI	(BPS-16)	1	1	271,200		285,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,004,600**	**3,263,000**	**1,876,920**
A01151	Total Basic Pay Other Staff		16	16	2,004,600	3,263,000	1,876,920
J034	JR SCHOOL TEACHER	(BPS-15)	1	1	265,800	3,263,000	106,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	328,800		343,200
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	398,640		398,640
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		99,660
S053	SENIOR CLERK	(BPS-09)	1	1	140,520		145,080
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
A313	ATTENDANT	(BPS-02)	1	1	94,500		96,540
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		98,580
L004	LAB ATTENDANT	(BPS-02)	2	2	188,400		193,200
N003	NAIB QASID	(BPS-02)	2	2	213,480		215,520
S261	SWEEPER	(BPS-02)	1	1	106,740		108,780

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6136	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J**					
A012	**TOTAL ALLOWANCES**			**3,318,040**	**3,895,400**	**4,673,920**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,318,040**	**3,895,400**	**4,673,920**
A01202	House Rent Allowance			584,560	421,200	625,230
A01203	Conveyance Allowance			539,400	622,300	1,099,440
A01207	Washing Allowance			12,600	9,000	12,600
A0120X	Ad - hoc Allowance - 2010			1,305,580	1,231,800	1,228,900
A01217	Medical Allowance			473,560	390,200	473,560
A0121A	Ad - hoc Allowance - 2011			395,140	369,500	372,130
A0121M	Adhoc Relief Allowance - 2012				849,000	862,060
A01238	Charge Allowance			7,200		
A01253	Science Teaching Allowance				2,400	
A03	**TOTAL OPERATING EXPENSES**			**905,100**	**905,100**	**977,520**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**785,200**	**785,200**	**848,020**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			676,200	676,200	730,300
475	Others - Inclass Material and supplis			202,860	202,860	219,090
476	Others - Library Laboratory			135,240	135,240	146,060
477	Others - Co-Curricular Activities			67,620	67,620	73,030
478	Other- Sport			67,620	67,620	73,030

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6136	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J**					
479	Travelling Allowance (School Specific Budget)			67,620	67,620	73,030
480	Stationary (School Specific Budget)			135,240	135,240	146,060
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J				**9,866,140**	**9,045,500**	**11,298,760**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6137	**ELEMENTARY SECTION IN HIGH SCHOOL JHALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,830,700**	**2,355,700**	**3,020,080**
A011	**TOTAL PAY**		**9**	**9**	**1,781,500**	**1,296,900**	**1,650,240**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**595,200**	**50,000**	**614,400**
A01101	Total Basic Pay Of Officer		2	2	595,200	50,000	614,400
H091	HST	(BPS-16)	2	2	595,200	50,000	614,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,186,300**	**1,246,900**	**1,035,840**
A01151	Total Basic Pay Other Staff		7	7	1,186,300	1,242,800	1,035,840
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700	1,242,800	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	965,600		815,160
N003	NAIB QASID	(BPS-02)	1	1	121,000		121,020
A01152	Personal pay					4,100	
A012	**TOTAL ALLOWANCES**				**1,049,200**	**1,058,800**	**1,369,840**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,049,200**	**1,058,800**	**1,369,840**
A01202	House Rent Allowance				163,000	93,100	191,920
A01203	Conveyance Allowance				192,100	157,600	336,240
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				429,000	360,800	352,280
A01217	Medical Allowance				134,600	87,900	134,580
A0121A	Ad - hoc Allowance - 2011				128,700	108,200	105,680
A0121M	Adhoc Relief Allowance - 2012					249,400	247,340
ELEMENTARY SECTION IN HIGH SCHOOL JHALI					**2,830,700**	**2,355,700**	**3,020,080**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6138	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,844,610	5,541,800	9,816,810
A011	**TOTAL PAY**		22	22	5,524,020	2,934,200	5,145,600
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,460,000	820,000	2,404,200
A01101	Total Basic Pay Of Officer		6	6	2,460,000	820,000	2,404,200
H091	HST	(BPS-17)	5	5	544,800		1,917,000
H100	HEAD MASTER	(BPS-17)	1	1	1,915,200	820,000	487,200
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	3,064,020	2,114,200	2,741,400
A01151	Total Basic Pay Other Staff		16	16	3,064,020	2,114,200	2,741,400
J034	JR SCHOOL TEACHER	(BPS-15)	3	3	535,200	2,114,200	486,600
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	124,800		535,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	535,200		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	904,260		452,700
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	319,260		516,000
J014	JR CLERK	(BPS-07)	1	1	129,300		129,120
A313	ATTENDANT	(BPS-02)	1	1	59,820		61,860
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		110,820
L004	LAB ATTENDANT	(BPS-02)	1	1	112,860		61,860
M022	MALI	(BPS-02)	1	1	59,820		61,860
N003	NAIB QASID	(BPS-02)	1	1	110,820		112,860
S261	SWEEPER	(BPS-02)	1	1	112,860		112,860
A012	**TOTAL ALLOWANCES**				3,320,590	2,607,600	4,671,210
A012-1	**TOTAL REGULAR ALLOWANCES**				3,320,590	2,600,900	4,671,210
A01202	House Rent Allowance				612,420	290,000	603,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6138	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J**					
A01203	Conveyance Allowance			475,440	396,000	851,280
A01207	Washing Allowance			1,800	3,400	10,800
A0120X	Ad - hoc Allowance - 2010				849,100	1,338,910
A01217	Medical Allowance			487,510	245,800	476,760
A0121A	Ad - hoc Allowance - 2011			1,740,420	260,400	441,220
A0121M	Adhoc Relief Allowance - 2012				556,200	948,480
A01253	Science Teaching Allowance			3,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,700**	
A01289	Teaching Allowance				6,700	
A03	**TOTAL OPERATING EXPENSES**			**588,260**	**588,260**	**635,330**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**468,360**	**468,360**	**505,830**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			359,360	359,360	388,110
475	Others - Inclass Material and supplis			116,790	116,790	126,130
476	Others - Library Laboratory			71,870	71,870	77,620
477	Others - Co-Curricular Activities			44,920	44,920	48,510
478	Other- Sport			17,970	17,970	19,410
479	Travelling Allowance (School Specific Budget)			35,940	35,940	38,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6138 HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J					
480 Stationary (School Specific Budget)			71,870	71,870	77,620
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL J			**9,432,870**	**6,130,060**	**10,452,140**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6139	**ELEMENTARY SECTION IN HIGH SCHOOL JEHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,192,900	8,782,800	4,612,560
A011	**TOTAL PAY**		12	12	2,883,400	4,629,300	2,063,760
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,631,400	2,781,200	755,400
A01101	Total Basic Pay Of Officer		4	4	1,631,400	2,733,200	755,400
H091	HST	(BPS-17)	3	3	1,202,400		326,400
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	429,000	2,733,200	429,000
A01102	Personal pay					48,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,252,000	1,848,100	1,308,360
A01151	Total Basic Pay Other Staff		8	8	1,252,000	1,848,100	1,308,360
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	299,400	1,848,100	144,120
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	731,000		942,600
C089	CHOWKIDAR	(BPS-02)	1	1	100,600		121,020
N003	NAIB QASID	(BPS-02)	1	1	121,000		100,620
A012	**TOTAL ALLOWANCES**				2,309,500	4,153,500	2,548,800
A012-1	**TOTAL REGULAR ALLOWANCES**				2,309,500	4,153,500	2,548,800
A01202	House Rent Allowance				335,900	511,300	284,840
A01203	Conveyance Allowance				301,800	553,900	476,640
A01207	Washing Allowance				1,800	3,400	3,600
A0120X	Ad - hoc Allowance - 2010				1,079,000	1,363,400	803,830
A01217	Medical Allowance				278,100	409,400	228,130
A0121A	Ad - hoc Allowance - 2011				312,900	416,200	241,140
A0121M	Adhoc Relief Allowance - 2012					895,900	510,620
ELEMENTARY SECTION IN HIGH SCHOOL JEHAN					**5,192,900**	**8,782,800**	**4,612,560**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6140	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,137,200**	**9,815,000**	**11,100,590**
A011	**TOTAL PAY**		**26**	**26**	**5,585,400**	**5,186,700**	**5,902,020**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,609,600**	**2,624,800**	**3,746,400**
A01101	Total Basic Pay Of Officer		10	10	3,609,600	2,548,000	3,746,400
D154	DRAWING TEACHER	(BPS-17)	1	1	427,200	2,548,000	447,000
H091	HST	(BPS-17)	5	5	1,716,000		1,779,000
H100	HEAD MASTER	(BPS-17)	1	1	487,200		501,600
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	445,200		465,000
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	409,200		429,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
A01102	Personal pay					76,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**1,975,800**	**2,561,900**	**2,155,620**
A01151	Total Basic Pay Other Staff		16	16	1,975,800	2,561,900	2,155,620
J034	JR SCHOOL TEACHER	(BPS-15)	1	1	274,200	2,561,900	282,600
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,700		240,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	552,400		559,680
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	158,200		165,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
J014	JR CLERK	(BPS-07)	1	1	71,500		71,520
L003	LAB ASSISTANT	(BPS-07)	1	1	140,600		144,480
W060	WORKSHOP / LAB. PERSONNALS	(BPS-06)	1	1	115,300		119,160
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		96,540
L004	LAB ATTENDANT	(BPS-02)	2	2	176,600		178,680
N003	NAIB QASID	(BPS-02)	2	2	193,100		197,160

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6140	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL A**					
A012	**TOTAL ALLOWANCES**			**3,551,800**	**4,628,300**	**5,198,570**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,551,800**	**4,628,300**	**5,198,570**
A01202	House Rent Allowance			605,000	498,900	589,780
A01203	Conveyance Allowance			553,200	657,500	1,024,320
A01207	Washing Allowance			9,000	4,200	9,000
A0120X	Ad - hoc Allowance - 2010			1,444,200	1,528,200	1,529,020
A01217	Medical Allowance			507,200	447,200	507,160
A0121A	Ad - hoc Allowance - 2011			433,200	460,200	464,980
A0121M	Adhoc Relief Allowance - 2012				1,032,100	1,067,110
A01238	Charge Allowance					7,200
A03	**TOTAL OPERATING EXPENSES**			**611,900**	**611,900**	**660,850**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,260**
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**491,900**	**491,900**	**531,250**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			382,900	382,900	413,530
475	Others - Inclass Material and supplis			124,400	124,400	134,350
476	Others - Library Laboratory			76,600	76,600	82,730
477	Others - Co-Curricular Activities			47,900	47,900	51,730
478	Other- Sport			19,100	19,100	20,630

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6140	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL A**					
479	Travelling Allowance (School Specific Budget)			38,300	38,300	41,360
480	Stationary (School Specific Budget)			76,600	76,600	82,730
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL A				**9,749,100**	**10,426,900**	**11,761,440**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6141	**ELEMENTARY SECTION IN HIGH SCHOOL ABDOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,714,210	4,519,600	4,263,730
A011	**TOTAL PAY**		13	13	2,962,380	2,393,600	1,657,080
A011-1	**TOTAL PAY OF OFFICERS**		5	5	1,669,200	924,900	782,400
A01101	Total Basic Pay Of Officer		5	5	1,669,200	924,900	782,400
H091	HST	(BPS-16)	3	3	1,230,000	924,900	328,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	314,400		328,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	124,800		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,293,180	1,468,700	874,680
A01151	Total Basic Pay Other Staff		8	8	1,293,180	1,468,700	874,680
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	106,200	1,468,700	106,200
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	994,860		574,320
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,660		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	92,460		94,500
A012	**TOTAL ALLOWANCES**				1,751,830	2,126,000	2,606,650
A012-1	**TOTAL REGULAR ALLOWANCES**				1,751,830	2,126,000	2,606,650
A01202	House Rent Allowance				258,720	261,700	360,780
A01203	Conveyance Allowance				301,800	283,700	548,880
A01207	Washing Allowance				1,800		1,800
A0120X	Ad - hoc Allowance - 2010				741,620	699,600	741,620
A01217	Medical Allowance				223,020	190,000	223,020
A0121A	Ad - hoc Allowance - 2011				224,870	209,900	224,870
A0121M	Adhoc Relief Allowance - 2012					478,700	505,680
A01253	Science Teaching Allowance					2,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6141 ELEMENTARY SECTION IN HIGH SCHOOL ABDOO					
ELEMENTARY SECTION IN HIGH SCHOOL ABDOO			4,714,210	4,519,600	4,263,730

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6142	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,160,100	4,617,400	5,134,290
A011	**TOTAL PAY**		12	12	2,896,200	2,367,500	2,766,600
A011-1	**TOTAL PAY OF OFFICERS**		9	9	2,470,100	1,932,000	2,522,400
A01101	Total Basic Pay Of Officer		9	9	2,470,100	1,932,000	2,522,400
H100	HEAD MASTER	(BPS-17)	1	1	415,200	1,932,000	415,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
H091	HST	(BPS-16)	4	4	1,536,000		1,608,000
U013	URDU LANGUAGE TEACHER	(BPS-16)	2	2	249,600		249,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	144,500		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	426,100	435,500	244,200
A01151	Total Basic Pay Other Staff		3	3	426,100	435,500	244,200
J014	JR CLERK	(BPS-07)	1	1	144,500	435,500	71,520
N003	NAIB QASID	(BPS-02)	1	1	179,000		112,860
S261	SWEEPER	(BPS-02)	1	1	102,600		59,820
A012	**TOTAL ALLOWANCES**				1,263,900	2,249,900	2,367,690
A012-1	**TOTAL REGULAR ALLOWANCES**				1,263,900	2,240,900	2,367,690
A01202	House Rent Allowance				211,200	262,500	343,200
A01203	Conveyance Allowance				209,400	334,300	601,200
A01207	Washing Allowance				3,600	1,800	3,600
A0120X	Ad - hoc Allowance - 2010				624,300	697,600	604,340
A01217	Medical Allowance				215,400	203,500	207,500
A0121A	Ad - hoc Allowance - 2011					209,300	182,280
A0121M	Adhoc Relief Allowance - 2012					473,500	418,370
A01238	Charge Allowance					56,000	7,200
A01253	Science Teaching Allowance					2,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6142	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				9,000	
A01289	Teaching Allowance				9,000	
A03	**TOTAL OPERATING EXPENSES**			527,200	527,200	569,370
A032	**TOTAL COMMUNICATIONS**			38,200	38,200	41,260
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			81,800	81,800	88,340
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			407,200	407,200	439,770
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			298,200	298,200	322,050
475	Others - Inclass Material and supplis			111,800	111,800	120,740
476	Others - Library Laboratory			29,800	29,800	32,180
477	Others - Co-Curricular Activities			52,200	52,200	56,380
478	Other- Sport			14,900	14,900	16,090
479	Travelling Allowance (School Specific Budget)			29,800	29,800	32,180
480	Stationary (School Specific Budget)			59,700	59,700	64,480
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**4,687,300**	**5,144,600**	**5,703,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6143	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,105,000**	**1,791,000**	**2,272,050**
A011	**TOTAL PAY**		**5**	**5**	**1,324,700**	**1,014,900**	**1,226,160**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**288,000**	**50,000**	**297,600**
A01101	Total Basic Pay Of Officer		1	1	288,000	50,000	297,600
H091	HST	(BPS-16)	1	1	288,000	50,000	297,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,036,700**	**964,900**	**928,560**
A01151	Total Basic Pay Other Staff		4	4	1,036,700	956,500	928,560
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,036,700	956,500	928,560
A01152	Personal pay					8,400	
A012	**TOTAL ALLOWANCES**				**780,300**	**776,100**	**1,045,890**
A012-1	**TOTAL REGULAR ALLOWANCES**				**780,300**	**776,100**	**1,045,890**
A01202	House Rent Allowance				95,900	70,800	94,820
A01203	Conveyance Allowance				111,400	98,900	190,560
A0120X	Ad - hoc Allowance - 2010				385,100	279,500	343,800
A01217	Medical Allowance				72,400	56,400	72,440
A0121A	Ad - hoc Allowance - 2011				115,500	83,800	103,140
A0121M	Adhoc Relief Allowance - 2012					186,700	241,130
ELEMENTARY SECTION IN HIGH SCHOOL					**2,105,000**	**1,791,000**	**2,272,050**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6144	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,632,130	3,060,800	3,513,560
A011	**TOTAL PAY**		7	7	2,166,880	1,626,400	1,859,160
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,022,400	941,600	1,726,200
A01101	Total Basic Pay Of Officer		6	6	2,022,400	836,000	1,726,200
H100	HEAD MASTER	(BPS-17)	1	1	288,000	836,000	487,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
H091	HST	(BPS-16)	3	3	1,484,800		989,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
A01102	Personal pay					105,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	144,480	684,800	132,960
A01151	Total Basic Pay Other Staff		1	1	144,480	684,800	132,960
J014	JR CLERK	(BPS-07)	1	1	144,480	684,800	132,960
A012	**TOTAL ALLOWANCES**				465,250	1,434,400	1,654,400
A012-1	**TOTAL REGULAR ALLOWANCES**				465,250	1,434,400	1,654,400
A01202	House Rent Allowance				123,220	134,800	181,910
A01203	Conveyance Allowance				124,920	231,100	380,400
A01207	Washing Allowance				1,800		
A0120X	Ad - hoc Allowance - 2010				98,720	470,600	480,480
A01217	Medical Allowance				87,050	129,000	144,450
A0121A	Ad - hoc Allowance - 2011				29,540	141,200	143,590
A0121M	Adhoc Relief Allowance - 2012					325,300	316,370
A01253	Science Teaching Allowance					2,400	7,200
A03	**TOTAL OPERATING EXPENSES**				509,150	509,150	549,880
A032	**TOTAL COMMUNICATIONS**				38,150	38,150	41,210

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6144	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**389,250**	**389,250**	**420,380**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			280,250	280,250	302,660
475	Others - Inclass Material and supplis			91,080	91,080	98,370
476	Others - Library Laboratory			56,050	56,050	60,530
477	Others - Co-Curricular Activities			35,030	35,030	37,830
478	Other- Sport			14,010	14,010	15,130
479	Travelling Allowance (School Specific Budget)			28,030	28,030	30,270
480	Stationary (School Specific Budget)			56,050	56,050	60,530
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**3,141,280**	**3,569,950**	**4,063,440**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6145	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,332,520	1,705,500	2,058,190
A011	**TOTAL PAY**		6	6	738,720	902,000	1,145,580
A011-1	**TOTAL PAY OF OFFICERS**		2	2	439,200	446,000	791,400
A01101	Total Basic Pay Of Officer		2	2	439,200	446,000	791,400
H091	HST	(BPS-17)	1	1	124,800	446,000	326,400
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	314,400		465,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	299,520	456,000	354,180
A01151	Total Basic Pay Other Staff		4	4	299,520	456,000	354,180
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	104,460	456,000	199,320
D154	DRAWING TEACHER	(BPS-09)	1	1	102,600		76,680
N003	NAIB QASID	(BPS-02)	1	1	92,460		78,180
A012	**TOTAL ALLOWANCES**				593,800	803,500	912,610
A012-1	**TOTAL REGULAR ALLOWANCES**				593,800	803,500	912,610
A01202	House Rent Allowance				115,200	83,400	128,880
A01203	Conveyance Allowance				111,260	112,700	226,080
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				95,360	264,300	216,560
A01217	Medical Allowance				82,060	81,600	103,370
A0121A	Ad - hoc Allowance - 2011				188,120	79,300	64,970
A0121M	Adhoc Relief Allowance - 2012					180,400	170,950
ELEMENTARY SECTION IN HIGH SCHOOL					**1,332,520**	**1,705,500**	**2,058,190**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6146	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,390,820	4,713,600	5,809,670
A011	**TOTAL PAY**		16	16	3,282,180	2,452,000	3,160,980
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,149,800	784,000	2,012,400
A01101	Total Basic Pay Of Officer		6	6	2,149,800	784,000	2,012,400
H091	HST	(BPS-17)	5	5	1,662,600		1,813,200
H100	HEAD MASTER	(BPS-17)	1	1	487,200	784,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	1,132,380	1,668,000	1,148,580
A01151	Total Basic Pay Other Staff		10	10	1,132,380	1,668,000	1,148,580
J034	JR SCHOOL TEACHER	(BPS-15)	4	4	424,800	1,668,000	424,800
J014	JR CLERK	(BPS-07)	1	1	144,480		148,320
L003	LAB ASSISTANT	(BPS-05)	1	1	179,040		182,880
L004	LAB ATTENDANT	(BPS-02)	1	1	102,600		105,000
M022	MALI	(BPS-02)	1	1	92,460		94,500
N003	NAIB QASID	(BPS-02)	2	2	189,000		193,080
A012	**TOTAL ALLOWANCES**				2,108,640	2,261,600	2,648,690
A012-1	**TOTAL REGULAR ALLOWANCES**				2,108,640	2,261,600	2,648,690
A01202	House Rent Allowance				390,490	245,900	379,480
A01203	Conveyance Allowance				309,840	364,800	510,000
A01207	Washing Allowance				5,400	8,300	5,400
A0120X	Ad - hoc Allowance - 2010				836,290	724,200	744,550
A01217	Medical Allowance				308,590	221,600	281,080
A0121A	Ad - hoc Allowance - 2011				250,830	222,400	223,120
A0121M	Adhoc Relief Allowance - 2012					472,000	497,860
A01238	Charge Allowance				7,200		7,200
A01253	Science Teaching Allowance					2,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6146	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T**					
A03	**TOTAL OPERATING EXPENSES**			**540,790**	**540,790**	**584,070**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**420,890**	**420,890**	**454,570**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			311,890	311,890	336,850
475	Others - Inclass Material and supplis			109,160	109,160	117,890
476	Others - Library Laboratory			31,190	31,190	33,690
477	Others - Co-Curricular Activities			46,780	46,780	50,520
478	Other- Sport			31,190	31,190	33,690
479	Travelling Allowance (School Specific Budget)			31,190	31,190	33,690
480	Stationary (School Specific Budget)			62,380	62,380	67,370
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL T				**5,931,610**	**5,254,390**	**6,393,740**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6147	**ELEMENTARY SECTION IN HIGH SCHOOL TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,315,630**	**1,187,600**	**1,784,170**
A011	**TOTAL PAY**		**7**	**7**	**850,380**	**619,600**	**927,780**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**439,200**	**50,000**	**559,200**
A01101	Total Basic Pay Of Officer		2	2	439,200	50,000	559,200
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	314,400	50,000	328,800
H091	HST	(BPS-16)	1	1	124,800		230,400
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**411,180**	**569,600**	**368,580**
A01151	Total Basic Pay Other Staff		5	5	411,180	569,600	368,580
D154	DRAWING TEACHER	(BPS-09)	1	1	153,360	569,600	76,680
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	76,680		153,360
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
N003	NAIB QASID	(BPS-02)	1	1	104,460		61,860
A012	**TOTAL ALLOWANCES**				**465,250**	**568,000**	**856,390**
A012-1	**TOTAL REGULAR ALLOWANCES**				**465,250**	**568,000**	**856,390**
A01202	House Rent Allowance				123,220	65,800	123,220
A01203	Conveyance Allowance				124,920	117,800	222,000
A01207	Washing Allowance				1,800	2,300	1,800
A0120X	Ad - hoc Allowance - 2010				98,720	172,500	210,740
A01217	Medical Allowance				87,050	58,800	113,800
A0121A	Ad - hoc Allowance - 2011				29,540	57,200	63,220
A0121M	Adhoc Relief Allowance - 2012					93,600	121,610
ELEMENTARY SECTION IN HIGH SCHOOL TANDO					**1,315,630**	**1,187,600**	**1,784,170**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6148	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,556,300**	**11,014,800**	**12,213,840**
A011	**TOTAL PAY**		**26**	**26**	**6,432,420**	**5,748,200**	**6,593,520**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,024,200**	**4,222,900**	**4,396,200**
A01101	Total Basic Pay Of Officer		11	11	4,024,200	4,214,000	4,396,200
H100	HEAD MASTER	(BPS-18)	1	1	249,000	4,214,000	249,000
B093	BIOLOGY TEACHER	(BPS-17)	1	1	465,000		483,000
H091	HST	(BPS-17)	7	7	2,828,400		3,010,800
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	357,000		375,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		278,400
A01102	Personal pay					8,900	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,408,220**	**1,525,300**	**2,197,320**
A01151	Total Basic Pay Other Staff		15	15	2,408,220	1,525,300	2,197,320
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,660	1,525,300	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	901,680		761,820
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	515,400		535,200
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
S053	SENIOR CLERK	(BPS-09)	1	1	140,520		145,080
J014	JR CLERK	(BPS-07)	1	1	129,120		71,520
A313	ATTENDANT	(BPS-02)	1	1	106,740		59,820
C089	CHOWKIDAR	(BPS-02)	1	1	106,740		108,780
L004	LAB ATTENDANT	(BPS-02)	1	1	128,400		131,400
N003	NAIB QASID	(BPS-02)	1	1	96,540		98,580
S261	SWEEPER	(BPS-02)	1	1	106,740		108,780
A012	**TOTAL ALLOWANCES**				**4,123,880**	**5,266,600**	**5,620,320**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6148	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,123,880**	**5,266,600**	**5,620,320**
A01202	House Rent Allowance			752,030	682,200	736,910
A01203	Conveyance Allowance			581,280	712,800	1,079,040
A01207	Washing Allowance			7,200	6,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,734,000	1,693,700	1,678,460
A01217	Medical Allowance			535,970	511,600	551,880
A0121A	Ad - hoc Allowance - 2011			506,200	508,100	489,550
A0121M	Adhoc Relief Allowance - 2012				1,149,600	1,070,080
A01238	Charge Allowance			7,200		7,200
A01253	Science Teaching Allowance				2,400	
A03	**TOTAL OPERATING EXPENSES**			**965,690**	**965,690**	**1,042,960**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**845,790**	**845,790**	**913,460**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			736,790	736,790	795,740
475	Others - Inclass Material and supplis			239,450	239,450	258,610
476	Others - Library Laboratory			147,360	147,360	159,150
477	Others - Co-Curricular Activities			92,100	92,100	99,470
478	Other- Sport			36,840	36,840	39,790
479	Travelling Allowance (School Specific Budget)			73,680	73,680	79,570

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6148 HEAD MASTER GOVERNMENT (B) HIGH SCHOOL					
480 Stationary (School Specific Budget)			147,360	147,360	159,150
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL			**11,521,990**	**11,980,490**	**13,256,800**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6149	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,667,900**	**6,027,300**	**6,925,220**
A011	**TOTAL PAY**		**17**	**17**	**4,112,760**	**3,199,200**	**3,784,920**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,221,800**	**1,334,000**	**2,298,600**
A01101	Total Basic Pay Of Officer		5	5	2,221,800	1,297,600	2,298,600
H091	HST	(BPS-17)	4	4	1,684,800	1,297,600	1,743,600
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	537,000		555,000
A01102	Personal pay					36,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,890,960**	**1,865,200**	**1,486,320**
A01151	Total Basic Pay Other Staff		12	12	1,890,960	1,865,200	1,486,320
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	257,400		265,800
J034	JR SCHOOL TEACHER	(BPS-15)	1	1	265,800	1,865,200	274,200
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,040,040		597,960
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	90,360		94,920
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		98,580
N003	NAIB QASID	(BPS-02)	1	1	64,140		78,180
A012	**TOTAL ALLOWANCES**				**2,555,140**	**2,828,100**	**3,140,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,555,140**	**2,828,100**	**3,140,300**
A01202	House Rent Allowance				425,320	347,300	425,320
A01203	Conveyance Allowance				360,000	335,200	642,720
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				1,136,090	948,000	903,650
A01217	Medical Allowance				321,960	269,800	321,960
A0121A	Ad - hoc Allowance - 2011				308,170	284,400	245,400
A0121M	Adhoc Relief Allowance - 2012					639,800	597,650

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6149 ELEMENTARY SECTION IN HIGH SCHOOL					
ELEMENTARY SECTION IN HIGH SCHOOL			6,667,900	6,027,300	6,925,220

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6150	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,078,830	3,803,200	4,457,900
A011	**TOTAL PAY**		9	9	2,514,300	2,245,900	2,422,900
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,642,800	1,745,900	1,299,600
A01101	Total Basic Pay Of Officer		4	4	1,642,800	1,712,300	1,299,600
H100	HEAD MASTER	(BPS-17)	1	1	588,000	1,712,300	199,200
H091	HST	(BPS-16)	3	3	1,054,800		1,100,400
A01102	Personal pay					33,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	871,500	500,000	1,123,300
A01151	Total Basic Pay Other Staff		5	5	871,500	500,000	1,123,300
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,660	500,000	232,200
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320		265,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	501,000		554,400
J014	JR CLERK	(BPS-07)	1	1	71,520		71,500
A012	**TOTAL ALLOWANCES**				1,564,530	1,557,300	2,035,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,564,530	1,557,300	2,035,000
A01202	House Rent Allowance				216,030	173,100	288,000
A01203	Conveyance Allowance				194,040	206,700	391,000
A0120X	Ad - hoc Allowance - 2010				741,420	517,100	577,300
A01217	Medical Allowance				193,020	155,100	198,100
A0121A	Ad - hoc Allowance - 2011				220,020	155,100	171,000
A0121M	Adhoc Relief Allowance - 2012					349,200	402,400
A01238	Charge Allowance					1,000	7,200
A03	**TOTAL OPERATING EXPENSES**				463,900	463,900	501,200
A032	**TOTAL COMMUNICATIONS**				38,150	38,150	41,200

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6150	**HEAD MASTER GOVERNMENT (B) HIGH SCHOOL**					
A03201	Postage and Telegraph			5,450	5,450	5,900
A03202	Telephone and Trunk call			32,700	32,700	35,300
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,300**
A03301	Gas			16,350	16,350	17,700
A03303	Electricity			65,400	65,400	70,600
A039	**TOTAL GENERAL**			**344,000**	**344,000**	**371,700**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,800
A03906	Uniforms and Protective Clothing			10,900	10,900	11,800
A03942	Cost of Other Stores			87,200	87,200	94,200
A03970	Others			235,000	235,000	253,900
475	Others - Inclass Material and supplis			70,500	70,500	76,100
476	Others - Library Laboratory			47,000	47,000	50,800
477	Others - Co-Curricular Activities			23,500	23,500	25,400
478	Other- Sport			23,500	23,500	25,400
479	Travelling Allowance (School Specific Budget)			23,500	23,500	25,400
480	Stationary (School Specific Budget)			47,000	47,000	50,800
HEAD MASTER GOVERNMENT (B) HIGH SCHOOL				**4,542,730**	**4,267,100**	**4,959,100**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6151	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,769,790**	**2,508,200**	**2,454,800**
A011	**TOTAL PAY**		**8**	**8**	**1,634,220**	**1,332,600**	**1,361,760**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**842,400**	**534,100**	**835,800**
A01101	Total Basic Pay Of Officer		2	2	842,400	534,100	835,800
H091	HST	(BPS-17)	1	1	307,200	534,100	316,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	535,200		519,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**791,820**	**798,500**	**525,960**
A01151	Total Basic Pay Other Staff		6	6	791,820	798,500	525,960
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	1	223,800	798,500	106,200
D154	DRAWING TEACHER	(BPS-09)	1	1	99,660		76,860
J034	JR SCHOOL TEACHER	(BPS-09)	2	2	257,880		153,360
J056	JR. PTI	(BPS-09)	1	1	99,660		76,680
N003	NAIB QASID	(BPS-02)	1	1	110,820		112,860
A012	**TOTAL ALLOWANCES**				**1,135,570**	**1,175,600**	**1,093,040**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,135,570**	**1,175,600**	**1,093,040**
A01202	House Rent Allowance				193,220	140,100	156,050
A01203	Conveyance Allowance				171,720	159,600	254,640
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				476,660	388,100	269,720
A01217	Medical Allowance				146,780	109,800	143,140
A0121A	Ad - hoc Allowance - 2011				142,990	116,400	80,920
A0121M	Adhoc Relief Allowance - 2012					259,800	186,770
A01253	Science Teaching Allowance				2,400		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6151 ELEMENTARY SECTION IN HIGH SCHOOL					
ELEMENTARY SECTION IN HIGH SCHOOL			2,769,790	2,508,200	2,454,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6152	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,688,920**	**57,773,500**	**64,785,890**
A011	**TOTAL PAY**		**128**	**128**	**33,809,940**	**30,638,600**	**33,981,360**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**20,017,800**	**12,626,400**	**20,532,600**
A01101	Total Basic Pay Of Officer		50	50	20,017,800	12,626,400	20,532,600
H099	HEAD MISTRESS	(BPS-19)	1	1	609,000	12,626,400	381,600
B093	BIOLOGY TEACHER	(BPS-17)	2	2	614,400		680,400
H091	HST	(BPS-17)	39	39	15,981,600		17,154,600
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	386,400		199,200
O044	ORIENTIAL TEACHER	(BPS-17)	1	1	672,000		314,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	328,800		357,600
H078	HOME ECONOMIC TEACHER	(BPS-16)	3	3	1,015,200		943,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	285,600		357,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	124,800		144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**13,792,140**	**18,012,200**	**13,448,760**
A01151	Total Basic Pay Other Staff		78	78	13,792,140	17,973,400	13,448,760
D154	DRAWING TEACHER	(BPS-15)	1	1	232,200	17,973,400	249,000
J056	JR. PTI	(BPS-15)	1	1	291,000		307,800
O044	ORIENTIAL TEACHER	(BPS-15)	1	1	508,800		259,200
A119	ASSISTANT	(BPS-14)	2	2	462,120		491,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,600		99,660
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,660		8,624,640
J034	JR SCHOOL TEACHER	(BPS-14)	41	41	9,043,140		180,180
J056	JR. PTI	(BPS-14)	1	1	165,540		288,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6152	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
G067	GARMENT TEACHER	(BPS-12)	1	1	246,060		260,700
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	2	2	153,360		153,360
D154	DRAWING TEACHER	(BPS-09)	2	2	153,360		153,360
I032	INSTRUCTOR	(BPS-09)	1	1	76,680		76,680
J056	JR. PTI	(BPS-09)	2	2	153,360		76,680
S053	SENIOR CLERK	(BPS-09)	1	1	172,440		181,560
S116	SEWING MACHINE MAN	(BPS-09)	1	1	76,680		76,680
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	76,680		76,680
J014	JR CLERK	(BPS-07)	1	1	71,520		121,440
L003	LAB ASSISTANT	(BPS-07)	1	1	159,840		167,520
L119	LAB INCHARGE	(BPS-07)	1	1	86,880		94,560
W074	WORKSHOP ATTENDENT	(BPS-05)	1	1	79,380		86,340
D161	DRIVER	(BPS-04)	1	1	63,780		68,940
L004	LAB ATTENDANT	(BPS-03)	2	2	238,800		248,400
A313	ATTENDANT	(BPS-02)	1	1	112,860		116,940
C089	CHOWKIDAR	(BPS-02)	1	1	110,820		114,900
L004	LAB ATTENDANT	(BPS-02)	3	3	231,660		235,740
M022	MALI	(BPS-02)	1	1	116,700		108,780
N003	NAIB QASID	(BPS-02)	3	3	328,380		340,620
S261	SWEEPER	(BPS-02)	2	2	180,840		189,000
A01152	Personal pay					38,800	
A012	**TOTAL ALLOWANCES**				**23,878,980**	**27,134,900**	**30,804,530**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,878,980**	**27,134,900**	**30,804,530**
A01202	House Rent Allowance				3,536,000	3,342,200	3,536,690
A01203	Conveyance Allowance				2,862,720	3,561,600	5,412,000
A01207	Washing Allowance				19,800	17,000	19,800
A0120X	Ad - hoc Allowance - 2010				11,213,160	8,928,300	9,921,710

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6152	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01217	Medical Allowance			2,823,200	2,389,400	2,921,060
A0121A	Ad - hoc Allowance - 2011			3,416,900	2,784,300	3,024,720
A0121M	Adhoc Relief Allowance - 2012				6,080,900	5,961,350
A01238	Charge Allowance			7,200		7,200
A01253	Science Teaching Allowance				31,200	
A03	**TOTAL OPERATING EXPENSES**			**1,319,080**	**1,319,080**	**1,424,620**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**1,199,180**	**1,199,180**	**1,295,120**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			1,090,180	1,090,180	1,177,400
476	Others - Library Laboratory			311,480	311,480	336,400
477	Others - Co-Curricular Activities			155,740	155,740	168,200
478	Other- Sport			155,740	155,740	168,200
479	Travelling Allowance (School Specific Budget)			155,740	155,740	168,200
480	Stationary (School Specific Budget)			311,480	311,480	336,400
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**59,008,000**	**59,092,580**	**66,210,510**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6153	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,241,000**	**7,446,800**	**8,679,540**
A011	**TOTAL PAY**		**21**	**21**	**4,395,800**	**3,833,400**	**4,600,620**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,184,800**	**2,983,500**	**3,326,400**
A01101	Total Basic Pay Of Officer		9	9	3,184,800	2,981,100	3,326,400
H075	HIGH SCHOOL TEACHER	(BPS-17)	8	8	2,985,600		3,127,200
H099	HEAD MISTRESS	(BPS-17)	1	1	199,200	2,981,100	199,200
A01150	Others					2,400	
1	Others					2,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,211,000**	**849,900**	**1,274,220**
A01151	Total Basic Pay Other Staff		12	12	1,211,000	849,900	1,274,220
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700	849,900	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	299,000		298,980
S053	SENIOR CLERK	(BPS-09)	1	1	163,300		167,880
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L003	LAB ASSISTANT	(BPS-07)	1	1	144,500		148,320
C089	CHOWKIDAR	(BPS-02)	1	1	59,900		63,900
L004	LAB ATTENDANT	(BPS-02)	1	1	59,800		100,620
M022	MALI	(BPS-02)	1	1	96,500		98,580
N003	NAIB QASID	(BPS-02)	1	1	114,900		116,940
S261	SWEEPER	(BPS-02)	1	1	90,400		92,460
A012	**TOTAL ALLOWANCES**				**2,845,200**	**3,613,400**	**4,078,920**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,845,200**	**3,613,400**	**4,078,920**
A01202	House Rent Allowance				584,900	483,800	584,940
A01203	Conveyance Allowance				441,800	528,800	833,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6153	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01207	Washing Allowance			9,000	8,800	9,000
A0120X	Ad - hoc Allowance - 2010			1,078,200	1,129,800	1,140,650
A01217	Medical Allowance			407,800	359,800	407,830
A0121A	Ad - hoc Allowance - 2011			323,500	339,000	342,380
A0121M	Adhoc Relief Allowance - 2012				761,000	760,360
A01253	Science Teaching Allowance				2,400	
A03	**TOTAL OPERATING EXPENSES**			**1,786,300**	**1,786,300**	**1,929,210**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,260**
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**1,666,300**	**1,666,300**	**1,799,610**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			1,557,300	1,557,300	1,681,890
475	Others - Inclass Material and supplis			467,200	467,200	504,580
476	Others - Library Laboratory			311,500	311,500	336,420
477	Others - Co-Curricular Activities			155,700	155,700	168,160
478	Other- Sport			155,700	155,700	168,150
479	Travelling Allowance (School Specific Budget)			155,700	155,700	168,160
480	Stationary (School Specific Budget)			311,500	311,500	336,420
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**9,027,300**	**9,233,100**	**10,608,750**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6154	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,746,900**	**4,709,700**	**4,532,840**
A011	**TOTAL PAY**		**13**	**13**	**2,935,400**	**2,525,000**	**2,366,520**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**772,200**	**500,000**	**804,600**
A01101	Total Basic Pay Of Officer		2	2	772,200	500,000	804,600
H091	HST	(BPS-16)	1	1	501,000	500,000	519,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	271,200		285,600
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,163,200**	**2,025,000**	**1,561,920**
A01151	Total Basic Pay Other Staff		11	11	2,163,200	2,017,500	1,561,920
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,861,400	2,017,500	1,251,900
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		63,900
N003	NAIB QASID	(BPS-02)	2	2	242,000		246,120
A01152	Personal pay					7,500	
A012	**TOTAL ALLOWANCES**				**1,811,500**	**2,184,700**	**2,166,320**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,811,500**	**2,176,700**	**2,166,320**
A01202	House Rent Allowance				260,700	235,000	257,500
A01203	Conveyance Allowance				253,300	295,000	356,640
A01207	Washing Allowance				5,400	4,400	5,400
A0120X	Ad - hoc Allowance - 2010				839,700	712,100	724,150
A01217	Medical Allowance				200,100	184,000	200,050
A0121A	Ad - hoc Allowance - 2011				252,300	280,000	217,650
A0121M	Adhoc Relief Allowance - 2012					466,200	404,930
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**8,000**	
A01289	Teaching Allowance					8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6154 ELEMENTARY SECTION IN HIGH SCHOOL					
ELEMENTARY SECTION IN HIGH SCHOOL			4,746,900	4,709,700	4,532,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6155	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,093,490**	**13,340,800**	**12,711,890**
A011	**TOTAL PAY**		**32**	**32**	**7,965,120**	**6,971,600**	**7,583,520**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**5,703,000**	**4,042,700**	**5,321,400**
A01101	Total Basic Pay Of Officer		15	15	5,703,000	4,039,500	5,321,400
P094	PRINCIPAL	(BPS-19)	1	1	381,600	4,039,500	371,400
H091	HST	(BPS-17)	10	10	3,971,400		3,600,000
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200		487,200
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	277,200		277,200
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	316,800		316,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	268,800		268,800
A01102	Personal pay					3,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,262,120**	**2,928,900**	**2,262,120**
A01151	Total Basic Pay Other Staff		17	17	2,262,120	2,924,400	2,262,120
J034	JR SCHOOL TEACHER	(BPS-15)	1	1	274,200	2,924,400	274,200
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	517,440		517,440
S053	SENIOR CLERK	(BPS-09)	1	1	140,520		140,520
J014	JR CLERK	(BPS-07)	1	1	156,000		156,000
L119	LAB INCHARGE	(BPS-07)	1	1	86,880		86,880
L003	LAB ASSISTANT	(BPS-05)	1	1	175,080		175,080
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		104,700
L004	LAB ATTENDANT	(BPS-02)	3	3	276,600		276,600
M022	MALI	(BPS-02)	1	1	114,900		114,900
N003	NAIB QASID	(BPS-02)	2	2	225,720		225,720
S261	SWEEPER	(BPS-02)	1	1	90,420		90,420

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6155	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01152	Personal pay				4,500	
A012	**TOTAL ALLOWANCES**			**5,128,370**	**6,369,200**	**5,128,370**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,128,370**	**6,369,200**	**5,128,370**
A01202	House Rent Allowance			849,380	757,100	849,380
A01203	Conveyance Allowance			812,550	895,900	812,550
A01207	Washing Allowance			9,000	9,600	9,000
A0120X	Ad - hoc Allowance - 2010			1,822,480	2,044,700	1,822,480
A01217	Medical Allowance			922,380	620,100	922,380
A0121A	Ad - hoc Allowance - 2011			668,180	624,500	668,180
A0121M	Adhoc Relief Allowance - 2012				1,358,600	
A01226	Computer Allowance			27,000		27,000
A01238	Charge Allowance			3,000		3,000
A01253	Science Teaching Allowance			14,400	12,000	14,400
A01270	Others				46,700	
1	Other				46,700	
A03	**TOTAL OPERATING EXPENSES**			**1,106,900**	**1,106,900**	**1,195,450**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**987,000**	**987,000**	**1,065,950**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			878,000	878,000	948,230

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6155	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
475	Others - Inclass Material and supplis			263,400	263,400	284,470
476	Others - Library Laboratory			175,600	175,600	189,650
477	Others - Co-Curricular Activities			87,800	87,800	94,820
478	Other- Sport			87,800	87,800	94,820
479	Travelling Allowance (School Specific Budget)			87,800	87,800	94,820
480	Stationary (School Specific Budget)			175,600	175,600	189,650
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**14,200,390**	**14,447,700**	**13,907,340**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6156	**ELEMENTARY SECTION IN HIGH SCHOOL HFM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,124,420**	**3,108,600**	**3,124,420**
A011	**TOTAL PAY**		**8**	**8**	**1,919,760**	**1,666,900**	**1,919,760**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**501,000**	**327,700**	**501,000**
A01101	Total Basic Pay Of Officer		1	1	501,000	327,700	501,000
H091	HST	(BPS-17)	1	1	501,000	327,700	501,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,418,760**	**1,339,200**	**1,418,760**
A01151	Total Basic Pay Other Staff		7	7	1,418,760	1,339,200	1,418,760
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,054,260	1,339,200	1,054,260
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	249,600		249,600
N003	NAIB QASID	(BPS-02)	1	1	114,900		114,900
A012	**TOTAL ALLOWANCES**				**1,204,660**	**1,441,700**	**1,204,660**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,204,660**	**1,441,700**	**1,204,660**
A01202	House Rent Allowance				169,930	159,200	169,930
A01203	Conveyance Allowance				171,720	175,500	171,720
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				555,440	470,200	555,440
A01217	Medical Allowance				138,060	139,000	138,060
A0121A	Ad - hoc Allowance - 2011				167,710	216,800	167,710
A0121M	Adhoc Relief Allowance - 2012					279,200	
ELEMENTARY SECTION IN HIGH SCHOOL HFM					**3,124,420**	**3,108,600**	**3,124,420**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6157	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,175,380**	**3,830,000**	**4,285,720**
A011	**TOTAL PAY**		**12**	**12**	**1,934,160**	**1,985,600**	**2,083,680**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,432,200**	**994,200**	**1,483,800**
A01101	Total Basic Pay Of Officer		4	4	1,432,200	944,000	1,483,800
H091	HST	(BPS-17)	3	3	945,000		982,200
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200	944,000	501,600
A01102	Personal pay					50,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**501,960**	**991,400**	**599,880**
A01151	Total Basic Pay Other Staff		8	8	501,960	991,400	599,880
J014	JR CLERK	(BPS-07)	1	1	71,520	991,400	71,520
L003	LAB ASSISTANT	(BPS-05)	1	1	71,520		71,520
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		61,860
L004	LAB ATTENDANT	(BPS-02)	1	1	59,820		61,860
M022	MALI	(BPS-02)	1	1	59,820		61,860
N003	NAIB QASID	(BPS-02)	2	2	119,640		207,360
S261	SWEEPER	(BPS-02)	1	1	59,820		63,900
A012	**TOTAL ALLOWANCES**				**1,241,220**	**1,844,400**	**2,202,040**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,241,220**	**1,844,400**	**2,202,040**
A01202	House Rent Allowance				216,580	185,300	216,580
A01203	Conveyance Allowance				207,840	300,600	403,200
A01207	Washing Allowance				10,800	7,200	10,800
A0120X	Ad - hoc Allowance - 2010				439,260	592,700	551,410
A01217	Medical Allowance				227,770	197,100	227,770
A0121A	Ad - hoc Allowance - 2011				131,770	180,100	403,340
A0121M	Adhoc Relief Allowance - 2012					381,400	381,740

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6157	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01238	Charge Allowance			7,200		7,200
A03	**TOTAL OPERATING EXPENSES**			**261,600**	**261,600**	**282,540**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**141,700**	**141,700**	**153,040**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			32,700	32,700	35,320
1	Others			32,700	32,700	35,320
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**3,436,980**	**4,091,600**	**4,568,260**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6158	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,285,230**	**2,077,500**	**1,623,800**
A011	**TOTAL PAY**		**7**	**7**	**809,760**	**1,104,200**	**903,960**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**297,600**	**50,000**	**307,200**
A01101	Total Basic Pay Of Officer		1	1	297,600	50,000	307,200
H091	HST	(BPS-16)	1	1	297,600	50,000	307,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**512,160**	**1,054,200**	**596,760**
A01151	Total Basic Pay Other Staff		6	6	512,160	1,054,200	596,760
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320	1,054,200	199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,660		180,180
D154	DRAWING TEACHER	(BPS-09)	1	1	76,680		76,680
J056	JR. PTI	(BPS-09)	1	1	76,680		76,680
N003	NAIB QASID	(BPS-02)	1	1	59,820		63,900
A012	**TOTAL ALLOWANCES**				**475,470**	**973,300**	**719,840**
A012-1	**TOTAL REGULAR ALLOWANCES**				**475,470**	**973,300**	**719,840**
A01202	House Rent Allowance				138,050	86,100	113,390
A01203	Conveyance Allowance				128,760	212,700	128,760
A01207	Washing Allowance				1,800	1,800	1,800
A0120X	Ad - hoc Allowance - 2010				84,300	292,600	208,050
A01217	Medical Allowance				97,280	88,800	97,280
A0121A	Ad - hoc Allowance - 2011				25,280	87,800	62,200
A0121M	Adhoc Relief Allowance - 2012					203,500	108,360
ELEMENTARY SECTION IN HIGH SCHOOL					**1,285,230**	**2,077,500**	**1,623,800**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6159	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,072,480**	**3,732,900**	**3,719,660**
A011	**TOTAL PAY**		**7**	**7**	**1,848,240**	**1,973,100**	**1,972,200**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,609,200**	**812,800**	**1,717,800**
A01101	Total Basic Pay Of Officer		5	5	1,609,200	764,800	1,717,800
H099	HEAD MISTRESS	(BPS-17)	1	1	516,000		544,800
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	285,600	764,800	300,000
H091	HST	(BPS-16)	3	3	807,600		873,000
A01102	Personal pay					48,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**239,040**	**1,160,300**	**254,400**
A01151	Total Basic Pay Other Staff		2	2	239,040	1,160,300	254,400
J014	JR CLERK	(BPS-07)	1	1	156,000	1,160,300	163,680
L119	LAB INCHARGE	(BPS-07)	1	1	83,040		90,720
A012	**TOTAL ALLOWANCES**				**1,224,240**	**1,759,800**	**1,747,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,224,240**	**1,759,800**	**1,747,460**
A01202	House Rent Allowance				172,400	179,700	172,400
A01203	Conveyance Allowance				176,400	280,000	316,800
A0120X	Ad - hoc Allowance - 2010				538,680	570,900	549,960
A01217	Medical Allowance				166,180	175,800	169,560
A0121A	Ad - hoc Allowance - 2011				161,580	171,200	164,960
A0121M	Adhoc Relief Allowance - 2012					379,800	373,780
A01226	Computer Allowance				9,000		
A01253	Science Teaching Allowance					2,400	
A03	**TOTAL OPERATING EXPENSES**				**654,270**	**654,270**	**706,620**
A032	**TOTAL COMMUNICATIONS**				**38,150**	**38,150**	**41,210**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6159	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**534,370**	**534,370**	**577,120**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03940	Unforeseen expenditure					94,180
A03942	Cost of Other Stores			87,200	87,200	
A03970	Others			425,370	425,370	459,400
475	Others - Inclass Material and supplis			127,610	127,610	137,820
476	Others - Library Laboratory			85,070	85,070	91,880
477	Others - Co-Curricular Activities			42,540	42,540	45,940
478	Other- Sport			42,540	42,540	45,940
479	Travelling Allowance (School Specific Budget)			42,540	42,540	45,940
480	Stationary (School Specific Budget)			85,070	85,070	91,880
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**3,726,750**	**4,387,170**	**4,426,280**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6160	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,952,800**	**1,618,500**	**2,148,030**
A011	**TOTAL PAY**		**7**	**7**	**1,188,180**	**863,400**	**1,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**300,000**	**50,000**	**268,800**
A01101	Total Basic Pay Of Officer		1	1	300,000	50,000	268,800
H091	HST	(BPS-17)	1	1	300,000	50,000	268,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**888,180**	**813,400**	**820,200**
A01151	Total Basic Pay Other Staff		6	6	888,180	813,400	820,200
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	799,800	813,400	703,260
N003	NAIB QASID	(BPS-02)	1	1	88,380		116,940
A012	**TOTAL ALLOWANCES**				**764,620**	**755,100**	**1,059,030**
A012-1	**TOTAL REGULAR ALLOWANCES**				**764,620**	**753,800**	**1,059,030**
A01202	House Rent Allowance				149,990	81,900	121,300
A01203	Conveyance Allowance				161,520	136,400	233,400
A01207	Washing Allowance				7,200	7,200	1,500
A0120X	Ad - hoc Allowance - 2010				259,070	233,900	304,580
A01217	Medical Allowance				111,100	67,200	93,900
A0121A	Ad - hoc Allowance - 2011				75,740	70,200	91,370
A0121M	Adhoc Relief Allowance - 2012					157,000	212,980
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,300**	
A01289	Teaching Allowance					1,300	
ELEMENTARY SECTION IN HIGH SCHOOL					**1,952,800**	**1,618,500**	**2,148,030**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6161	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,283,140**	**5,094,100**	**6,342,140**
A011	**TOTAL PAY**		**18**	**18**	**3,238,860**	**2,663,000**	**3,314,100**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,416,800**	**1,105,300**	**2,479,200**
A01101	Total Basic Pay Of Officer		8	8	2,416,800	1,102,100	2,479,200
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200	1,102,100	487,200
D154	DRAWING TEACHER	(BPS-16)	1	1	124,800		124,800
H091	HST	(BPS-16)	5	5	1,680,000		1,742,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
A01102	Personal pay					3,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**822,060**	**1,557,700**	**834,900**
A01151	Total Basic Pay Other Staff		10	10	822,060	1,557,700	834,900
D154	DRAWING TEACHER	(BPS-09)	1	1	76,680	1,557,700	76,680
J034	JR SCHOOL TEACHER	(BPS-09)	3	3	230,040		230,040
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	143,580		150,900
J014	JR CLERK	(BPS-07)	1	1	71,520		71,520
L003	LAB ASSISTANT	(BPS-05)	1	1	75,900		79,380
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		106,740
N003	NAIB QASID	(BPS-02)	1	1	59,820		59,820
S261	SWEEPER	(BPS-02)	1	1	59,820		59,820
A012	**TOTAL ALLOWANCES**				**2,044,280**	**2,431,100**	**3,028,040**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,044,280**	**2,431,100**	**3,028,040**
A01202	House Rent Allowance				381,060	265,000	381,060
A01203	Conveyance Allowance				371,880	400,900	706,320
A01207	Washing Allowance				1,800	2,200	1,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6161	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A0120X	Ad - hoc Allowance - 2010			725,780	773,600	725,780
A01217	Medical Allowance			346,040	246,100	346,040
A0121A	Ad - hoc Allowance - 2011			217,720	242,200	217,720
A0121M	Adhoc Relief Allowance - 2012				501,100	649,320
A03	**TOTAL OPERATING EXPENSES**			**478,630**	**478,630**	**516,940**
A032	**TOTAL COMMUNICATIONS**			**38,150**	**38,150**	**41,210**
A03201	Postage and Telegraph			5,450	5,450	5,890
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**70,630**
A03301	Gas			16,350	16,350	
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**358,730**	**358,730**	**405,100**
A03901	Stationery				10,900	17,660
A03905	Newspapers Periodicals and Books			10,900		11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			249,730	249,730	269,720
475	Others - Inclass Material and supplis			93,650	93,650	101,140
476	Others - Library Laboratory			24,970	24,970	26,970
477	Others - Co-Curricular Activities			43,700	43,700	47,200
478	Other- Sport			12,490	12,490	13,490
479	Travelling Allowance (School Specific Budget)			24,970	24,970	26,970
480	Stationary (School Specific Budget)			49,950	49,950	53,950
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**5,761,770**	**5,572,730**	**6,859,080**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6162	**ELEMENTARY SECTION IN HIGH SCHOOL MIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,464,100**	**871,700**	**1,743,370**
A011	**TOTAL PAY**		**7**	**7**	**902,800**	**477,600**	**921,600**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**297,600**	**50,000**	**307,200**
A01101	Total Basic Pay Of Officer		1	1	297,600	50,000	307,200
H091	HST	(BPS-16)	1	1	297,600	50,000	307,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**605,200**	**427,600**	**614,400**
A01151	Total Basic Pay Other Staff		6	6	605,200	427,600	614,400
D154	DRAWING TEACHER	(BPS-14)	1	1	143,600	427,600	150,900
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,300		199,320
J056	JR. PTI	(BPS-09)	1	1	76,700		76,680
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	76,700		76,680
N003	NAIB QASID	(BPS-02)	1	1	108,900		110,820
A012	**TOTAL ALLOWANCES**				**561,300**	**394,100**	**821,770**
A012-1	**TOTAL REGULAR ALLOWANCES**				**561,300**	**394,100**	**821,770**
A01202	House Rent Allowance				113,400	43,200	113,380
A01203	Conveyance Allowance				142,000	66,800	222,480
A01207	Washing Allowance				1,800	2,200	1,800
A0120X	Ad - hoc Allowance - 2010				157,200	125,000	157,220
A01217	Medical Allowance				97,300	40,700	97,280
A0121A	Ad - hoc Allowance - 2011				47,200	38,500	47,160
A0121M	Adhoc Relief Allowance - 2012					76,400	180,050
A01253	Science Teaching Allowance				2,400	1,300	2,400
ELEMENTARY SECTION IN HIGH SCHOOL MIAN					**1,464,100**	**871,700**	**1,743,370**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6163	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,684,000**	**5,705,100**	**5,777,560**
A011	**TOTAL PAY**		**17**	**17**	**3,460,400**	**3,014,400**	**2,596,440**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,194,200**	**528,000**	**1,360,800**
A01101	Total Basic Pay Of Officer		7	7	2,194,200	480,000	1,360,800
H091	HST	(BPS-17)	5	5	1,582,200	480,000	734,400
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200		501,600
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	124,800		124,800
A01102	Personal pay					48,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,266,200**	**2,486,400**	**1,235,640**
A01151	Total Basic Pay Other Staff		10	10	1,266,200	2,486,400	1,235,640
J034	JR SCHOOL TEACHER	(BPS-15)	2	2	389,000	2,486,400	404,760
J014	JR CLERK	(BPS-07)	1	1	136,800		71,520
L003	LAB ASSISTANT	(BPS-07)	1	1	148,300		152,160
C089	CHOWKIDAR	(BPS-02)	1	1	110,800		112,860
L004	LAB ATTENDANT	(BPS-02)	2	2	181,400		188,400
M022	MALI	(BPS-02)	1	1	102,700		104,700
N003	NAIB QASID	(BPS-02)	2	2	197,200		201,240
A012	**TOTAL ALLOWANCES**				**2,223,600**	**2,690,700**	**3,181,120**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,223,600**	**2,690,700**	**3,181,120**
A01202	House Rent Allowance				346,500	284,100	341,990
A01203	Conveyance Allowance				328,600	398,700	648,480
A01207	Washing Allowance				10,800	7,800	7,200
A0120X	Ad - hoc Allowance - 2010				958,100	880,100	936,900
A01217	Medical Allowance				292,200	272,600	302,360
A0121A	Ad - hoc Allowance - 2011				287,400	269,700	281,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6163	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A0121M	Adhoc Relief Allowance - 2012				574,700	655,940
A01238	Charge Allowance				3,000	7,200
A03	**TOTAL OPERATING EXPENSES**			**495,100**	**495,100**	**534,710**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,260**
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**375,100**	**375,100**	**405,110**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			266,100	266,100	287,390
47	Others Serat Conferance CelebrationEide-e- Miladun Nabi			46,600	46,600	50,330
475	Others - Inclass Material and supplis			99,800	99,800	107,780
476	Others - Library Laboratory			26,600	26,600	28,730
478	Other- Sport			13,300	13,300	14,360
479	Travelling Allowance (School Specific Budget)			26,600	26,600	28,730
480	Stationary (School Specific Budget)			53,200	53,200	57,460
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**6,179,100**	**6,200,200**	**6,312,270**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6164	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,420,200**	**2,175,900**	**2,725,240**
A011	**TOTAL PAY**		**9**	**9**	**1,454,300**	**1,186,100**	**1,493,460**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**300,000**	**50,000**	**307,200**
A01101	Total Basic Pay Of Officer		1	1	300,000	50,000	307,200
H091	HST	(BPS-17)	1	1	300,000	50,000	307,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,154,300**	**1,136,100**	**1,186,260**
A01151	Total Basic Pay Other Staff		8	8	1,154,300	1,136,100	1,186,260
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	799,800	1,136,100	816,600
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	145,100		158,220
C089	CHOWKIDAR	(BPS-02)	1	1	121,000		90,420
N003	NAIB QASID	(BPS-02)	1	1	88,400		121,020
A012	**TOTAL ALLOWANCES**				**965,900**	**989,800**	**1,231,780**
A012-1	**TOTAL REGULAR ALLOWANCES**				**965,900**	**989,800**	**1,231,780**
A01202	House Rent Allowance				165,000	99,000	155,350
A01203	Conveyance Allowance				166,000	155,700	296,640
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				385,000	327,300	325,790
A01217	Medical Allowance				121,300	85,300	121,280
A0121A	Ad - hoc Allowance - 2011				125,000	98,200	97,930
A0121M	Adhoc Relief Allowance - 2012					220,700	231,190
ELEMENTARY SECTION IN HIGH SCHOOL					**2,420,200**	**2,175,900**	**2,725,240**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6165	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,063,000**	**4,384,100**	**5,363,310**
A011	**TOTAL PAY**		**13**	**13**	**3,114,500**	**2,335,700**	**2,926,680**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,491,800**	**510,900**	**2,061,600**
A01101	Total Basic Pay Of Officer		6	6	2,491,800	486,900	2,061,600
H091	HST	(BPS-17)	5	5	544,800		1,574,400
H099	HEAD MISTRESS	(BPS-17)	1	1	1,947,000	486,900	487,200
A01102	Personal pay					24,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**622,700**	**1,824,800**	**865,080**
A01151	Total Basic Pay Other Staff		7	7	622,700	1,784,800	865,080
J034	JR SCHOOL TEACHER	(BPS-09)	5	5	419,400	1,784,800	680,700
J014	JR CLERK	(BPS-07)	1	1	92,500		71,520
S261	SWEEPER	(BPS-02)	1	1	110,800		112,860
A01152	Personal pay					40,000	
A012	**TOTAL ALLOWANCES**				**1,948,500**	**2,048,400**	**2,436,630**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,948,500**	**2,036,500**	**2,436,630**
A01202	House Rent Allowance				322,500	220,500	319,420
A01203	Conveyance Allowance				268,000	289,500	564,000
A01207	Washing Allowance				3,600	3,600	1,800
A0120X	Ad - hoc Allowance - 2010				821,600	676,300	666,740
A01217	Medical Allowance				287,700	202,400	250,460
A0121A	Ad - hoc Allowance - 2011				245,100	202,900	200,000
A0121M	Adhoc Relief Allowance - 2012					438,900	427,010
A01238	Charge Allowance						7,200
A01253	Science Teaching Allowance					2,400	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**11,900**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6165	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01299	Others				11,900	
1	Others				11,900	
A03	**TOTAL OPERATING EXPENSES**			**424,900**	**424,900**	**458,890**
A032	**TOTAL COMMUNICATIONS**			**38,200**	**38,200**	**41,260**
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,800**	**81,800**	**88,340**
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**304,900**	**304,900**	**329,290**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			195,900	195,900	211,570
475	Others - Inclass Material and supplis			73,400	73,400	79,270
476	Others - Library Laboratory			19,600	19,600	21,170
477	Others - Co-Curricular Activities			34,300	34,300	37,040
478	Other- Sport			9,800	9,800	10,580
479	Travelling Allowance (School Specific Budget)			19,600	19,600	21,170
480	Stationary (School Specific Budget)			39,200	39,200	42,340
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**5,487,900**	**4,809,000**	**5,822,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6166	**ELEMENTARY SECTION IN HIGH SCHOOL JEHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,073,700**	**1,704,300**	**2,412,650**
A011	**TOTAL PAY**		**8**	**8**	**1,309,100**	**936,400**	**1,338,540**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**568,800**	**50,000**	**583,200**
A01101	Total Basic Pay Of Officer		2	2	568,800	50,000	583,200
H091	HST	(BPS-17)	1	1	444,000	50,000	458,400
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	124,800		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**740,300**	**886,400**	**755,340**
A01151	Total Basic Pay Other Staff		6	6	740,300	886,400	755,340
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700	886,400	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	339,700		348,660
J056	JR. PTI	(BPS-14)	1	1	99,700		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	96,500		98,580
S261	SWEEPER	(BPS-02)	1	1	104,700		108,780
A012	**TOTAL ALLOWANCES**				**764,600**	**767,900**	**1,074,110**
A012-1	**TOTAL REGULAR ALLOWANCES**				**764,600**	**767,900**	**1,074,110**
A01202	House Rent Allowance				150,000	76,100	151,070
A01203	Conveyance Allowance				161,500	108,800	291,360
A01207	Washing Allowance				7,200	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				259,100	259,100	259,070
A01217	Medical Allowance				111,100	75,000	111,040
A0121A	Ad - hoc Allowance - 2011				75,700	77,700	77,710
A0121M	Adhoc Relief Allowance - 2012					167,600	180,260
ELEMENTARY SECTION IN HIGH SCHOOL JEHAN					**2,073,700**	**1,704,300**	**2,412,650**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6167	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,073,200**	**10,274,300**	**12,179,230**
A011	**TOTAL PAY**		**32**	**32**	**6,076,800**	**5,417,200**	**6,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,263,400**	**2,520,100**	**3,719,400**
A01101	Total Basic Pay Of Officer		10	10	3,263,400	2,443,300	3,719,400
H091	HST	(BPS-17)	9	9	2,776,200	2,443,300	3,232,200
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200		487,200
A01102	Personal pay					76,800	
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**2,813,400**	**2,897,100**	**2,826,600**
A01151	Total Basic Pay Other Staff		22	22	2,813,400	2,897,100	2,826,600
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	393,600	2,897,100	403,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700		99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700		99,660
G067	GARMENT TEACHER	(BPS-14)	1	1	99,700		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,071,000		1,055,100
J056	JR. PTI	(BPS-14)	1	1	99,700		99,660
J014	JR CLERK	(BPS-07)	1	1	71,500		152,160
L003	LAB ASSISTANT	(BPS-07)	1	1	148,300		71,520
C089	CHOWKIDAR	(BPS-02)	1	1	116,800		119,220
L004	LAB ATTENDANT	(BPS-02)	2	2	204,800		210,000
M022	MALI	(BPS-02)	1	1	110,800		112,860
N003	NAIB QASID	(BPS-02)	2	2	205,300		209,400
S261	SWEEPER	(BPS-02)	1	1	92,500		94,500
A012	**TOTAL ALLOWANCES**				**3,996,400**	**4,857,100**	**5,633,230**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6167	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,996,400	4,857,100	5,633,230
A01202	House Rent Allowance			707,200	514,500	722,290
A01203	Conveyance Allowance			661,800	739,200	1,207,920
A01207	Washing Allowance			12,600	14,400	12,600
A0120X	Ad - hoc Allowance - 2010			1,562,700	1,589,300	1,562,740
A01217	Medical Allowance			583,700	477,600	583,680
A0121A	Ad - hoc Allowance - 2011			468,400	476,100	468,420
A0121M	Adhoc Relief Allowance - 2012				1,038,200	1,075,580
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				4,800	
A03	**TOTAL OPERATING EXPENSES**			674,600	674,600	728,570
A032	**TOTAL COMMUNICATIONS**			38,200	38,200	41,260
A03201	Postage and Telegraph			5,500	5,500	5,940
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			81,800	81,800	88,340
A03301	Gas			16,400	16,400	17,710
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			554,600	554,600	598,970
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			445,600	445,600	481,250
475	Others - Inclass Material and supplis			144,800	144,800	156,380
476	Others - Library Laboratory			89,100	89,100	96,230
477	Others - Co-Curricular Activities			55,700	55,700	60,160
478	Other- Sport			22,300	22,300	24,080
479	Travelling Allowance (School Specific Budget)			44,600	44,600	48,170

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SI6167 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
480 Stationary (School Specific Budget)			89,100	89,100	96,230
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			**10,747,800**	**10,948,900**	**12,907,800**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6168	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,467,400**	**2,188,900**	**2,896,960**
A011	**TOTAL PAY**		**10**	**10**	**1,550,800**	**1,194,400**	**1,602,600**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**297,600**	**50,000**	**307,200**
A01101	Total Basic Pay Of Officer		1	1	297,600	50,000	307,200
H091	HST	(BPS-16)	1	1	297,600	50,000	307,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,253,200**	**1,144,400**	**1,295,400**
A01151	Total Basic Pay Other Staff		9	9	1,253,200	1,144,400	1,295,400
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	858,600	1,144,400	875,400
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	99,700		99,660
A104	ARABIC TEACHER / OT	(BPS-09)	1	1	122,300		143,580
C089	CHOWKIDAR	(BPS-02)	1	1	96,500		98,580
P023	PEONS	(BPS-02)	1	1	76,100		78,180
A012	**TOTAL ALLOWANCES**				**916,600**	**994,500**	**1,294,360**
A012-1	**TOTAL REGULAR ALLOWANCES**				**916,600**	**994,500**	**1,294,360**
A01202	House Rent Allowance				169,100	99,000	170,900
A01203	Conveyance Allowance				186,400	155,700	329,280
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				326,300	329,600	326,330
A01217	Medical Allowance				133,300	85,300	133,280
A0121A	Ad - hoc Allowance - 2011				97,900	98,900	97,880
A0121M	Adhoc Relief Allowance - 2012					222,400	233,090
ELEMENTARY SECTION IN HIGH SCHOOL					**2,467,400**	**2,188,900**	**2,896,960**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6169	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,736,080**	**6,074,500**	**8,063,130**
A011	**TOTAL PAY**		**21**	**21**	**3,691,800**	**3,178,400**	**4,153,740**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**1,156,800**	**1,918,300**	**2,445,600**
A01101	Total Basic Pay Of Officer		7	7	1,156,800	1,918,300	2,445,600
H091	HST	(BPS-17)	5	5	544,800	1,918,300	2,121,600
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200		199,200
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	124,800		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,535,000**	**1,260,100**	**1,708,140**
A01151	Total Basic Pay Other Staff		14	14	2,535,000	1,260,100	1,708,140
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	858,600	1,260,100	99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	858,600		581,580
J056	JR. PTI	(BPS-14)	1	1	99,660		99,660
J014	JR CLERK	(BPS-07)	1	1	99,660		117,600
L003	LAB ASSISTANT	(BPS-05)	1	1	99,660		131,880
C089	CHOWKIDAR	(BPS-02)	1	1	99,660		112,860
L004	LAB ATTENDANT	(BPS-02)	2	2	99,660		243,600
M022	MALI	(BPS-02)	1	1	71,520		106,740
N003	NAIB QASID	(BPS-02)	1	1	148,320		114,900
A012	**TOTAL ALLOWANCES**				**2,044,280**	**2,896,100**	**3,909,390**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,044,280**	**2,896,100**	**3,909,390**
A01202	House Rent Allowance				381,060	358,900	517,860
A01203	Conveyance Allowance				371,880	376,900	791,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6169	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01207	Washing Allowance			1,800	8,800	5,400
A0120X	Ad - hoc Allowance - 2010			725,780	939,700	923,110
A01217	Medical Allowance			346,040	283,500	761,180
A0121A	Ad - hoc Allowance - 2011			217,720	281,900	288,410
A0121M	Adhoc Relief Allowance - 2012				635,700	614,950
A01238	Charge Allowance					7,200
A01253	Science Teaching Allowance				10,700	
A03	**TOTAL OPERATING EXPENSES**			**637,880**	**637,880**	**688,950**
A032	**TOTAL COMMUNICATIONS**			**32,700**	**32,700**	**35,320**
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**81,750**	**81,750**	**88,290**
A03301	Gas			16,350	16,350	17,660
A03303	Electricity			65,400	65,400	70,630
A039	**TOTAL GENERAL**			**523,430**	**523,430**	**565,340**
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03942	Cost of Other Stores			87,200	87,200	94,180
A03970	Others			414,430	414,430	447,620
475	Others - Inclass Material and supplis			124,330	124,330	134,280
476	Others - Library Laboratory			82,890	82,890	89,520
477	Others - Co-Curricular Activities			41,440	41,440	44,760
478	Other- Sport			41,440	41,440	44,780
479	Travelling Allowance (School Specific Budget)			41,440	41,440	44,760
480	Stationary (School Specific Budget)			82,890	82,890	89,520
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**6,373,960**	**6,712,380**	**8,752,080**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6170	**ELEMENTARY SECTION IN HIGH SCHOOL CHAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,491,910**	**2,022,500**	**2,918,770**
A011	**TOTAL PAY**		**10**	**10**	**1,575,360**	**1,086,100**	**1,576,620**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**397,260**	**50,000**	**751,200**
A01101	Total Basic Pay Of Officer		2	2	397,260	50,000	751,200
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	99,660		444,000
H091	HST	(BPS-16)	1	1	297,600		307,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,178,100**	**1,036,100**	**825,420**
A01151	Total Basic Pay Other Staff		8	8	1,178,100	1,036,100	825,420
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	858,600		571,500
L035	LANGUAGE TEACHER	(BPS-14)	1	1	99,660		99,600
C089	CHOWKIDAR	(BPS-02)	1	1	71,520		59,820
N003	NAIB QASID	(BPS-02)	1	1	148,320		94,500
A012	**TOTAL ALLOWANCES**				**916,550**	**936,400**	**1,342,150**
A012-1	**TOTAL REGULAR ALLOWANCES**				**916,550**	**936,400**	**1,342,150**
A01202	House Rent Allowance				169,100	95,600	214,140
A01203	Conveyance Allowance				186,360	153,200	389,280
A01207	Washing Allowance				3,600	3,000	3,600
A0120X	Ad - hoc Allowance - 2010				326,330	296,300	284,960
A01217	Medical Allowance				133,280	97,700	170,990
A0121A	Ad - hoc Allowance - 2011				97,880	97,800	85,480
A0121M	Adhoc Relief Allowance - 2012					192,800	193,700
ELEMENTARY SECTION IN HIGH SCHOOL CHAK					**2,491,910**	**2,022,500**	**2,918,770**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6245	**GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,460	35,460	35,460
A01203	Conveyance Allowance			29,760	29,760	60,000
A01217	Medical Allowance			17,740	17,740	
A0121A	Ad - hoc Allowance - 2011			17,740	17,740	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B				**307,100**	**150,700**	**294,660**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6246	**GOVERNMENT GIRLS HIGH SCHOOL GAHEJA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**556,600**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**289,900**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**289,900**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	289,900	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	289,900	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**266,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**266,700**	**95,460**
A01202	House Rent Allowance			35,460	39,400	35,460
A01203	Conveyance Allowance			29,760	33,300	60,000
A0120X	Ad - hoc Allowance - 2010				85,000	
A01217	Medical Allowance			17,740	25,500	
A0121A	Ad - hoc Allowance - 2011			17,740	25,500	
A0121M	Adhoc Relief Allowance - 2012				58,000	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL GAHEJA				**307,100**	**556,600**	**294,660**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6247	**GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,460	35,460	35,460
A01203	Conveyance Allowance			29,760	29,760	60,000
A01217	Medical Allowance			17,740	17,740	
A0121A	Ad - hoc Allowance - 2011			17,740	17,740	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR				**307,100**	**150,700**	**294,660**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6248	**GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**		**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**				**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance				35,460	35,460	35,460
A01203	Conveyance Allowance				29,760	29,760	60,000
A01217	Medical Allowance				17,740	17,740	
A0121A	Ad - hoc Allowance - 2011				17,740	17,740	
A01238	Charge Allowance				7,200		
GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR					**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6249	**GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,460	35,460	35,460
A01203	Conveyance Allowance			29,760	29,760	60,000
A01217	Medical Allowance			17,740	17,740	
A0121A	Ad - hoc Allowance - 2011			17,740	17,740	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W				**307,100**	**150,700**	**294,660**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6250	**GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,500	35,500	35,460
A01203	Conveyance Allowance			29,800	29,800	60,000
A01217	Medical Allowance			17,700	17,700	
A0121A	Ad - hoc Allowance - 2011			17,700	17,700	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6251	**GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,500	35,500	35,460
A01203	Conveyance Allowance			29,800	29,800	60,000
A01217	Medical Allowance			17,700	17,700	
A0121A	Ad - hoc Allowance - 2011			17,700	17,700	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6252	**GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**		**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**				**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance				35,460	35,460	35,460
A01203	Conveyance Allowance				29,760	29,760	60,000
A01217	Medical Allowance				17,740	17,740	
A0121A	Ad - hoc Allowance - 2011				17,740	17,740	
A01238	Charge Allowance				7,200		
GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SI					**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6253	**GOVERNMENT BOYS HIGH SCHOOL JINDO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**457,580**	**301,180**	**444,670**
A011	**TOTAL PAY**		**2**	**2**	**298,860**	**149,660**	**298,860**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**99,660**	**99,660**	**99,660**
A01151	Total Basic Pay Other Staff		1	1	99,660	99,660	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	99,660	99,660	99,660
A012	**TOTAL ALLOWANCES**				**158,720**	**151,520**	**145,810**
A012-1	**TOTAL REGULAR ALLOWANCES**				**158,720**	**151,520**	**145,810**
A01202	House Rent Allowance				53,170	53,170	53,170
A01203	Conveyance Allowance				50,150	50,150	92,640
A01217	Medical Allowance				29,740	29,740	
A0121A	Ad - hoc Allowance - 2011				18,460	18,460	
A01238	Charge Allowance				7,200		
GOVERNMENT BOYS HIGH SCHOOL JINDO DERO					**457,580**	**301,180**	**444,670**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6254	**GOVERNMENT GIRLS HIGH SCHOOL RUK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**		**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**				**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance				35,460	35,460	35,460
A01203	Conveyance Allowance				29,760	29,760	60,000
A01217	Medical Allowance				17,740	17,740	
A0121A	Ad - hoc Allowance - 2011				17,740	17,740	
A01238	Charge Allowance				7,200		
GOVERNMENT GIRLS HIGH SCHOOL RUK					**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6255	**GOVERNMENT GIRLS HIGH SCHOOL RUSTAM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,460	35,460	35,460
A01203	Conveyance Allowance			29,760	29,760	60,000
A01217	Medical Allowance			17,740	17,740	
A0121A	Ad - hoc Allowance - 2011			17,740	17,740	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL RUSTAM				**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6256	**GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**		**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**				**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance				35,460	35,460	35,460
A01203	Conveyance Allowance				29,760	29,760	60,000
A01217	Medical Allowance				17,740	17,740	
A0121A	Ad - hoc Allowance - 2011				17,740	17,740	
A01238	Charge Allowance				7,200		
GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT					**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6257	**GOVERNMENT GIRLS HIGH SCHOOL ABDO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**571,930**	**415,530**	**594,600**
A011	**TOTAL PAY**	**3**	**3**	**398,520**	**249,320**	**398,520**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**199,320**	**199,320**	**199,320**
A01151	Total Basic Pay Other Staff	2	2	199,320	199,320	199,320
J034	JR SCHOOL TEACHER (BPS-14)	2	2	199,320	199,320	199,320
A012	**TOTAL ALLOWANCES**			**173,410**	**166,210**	**196,080**
A012-1	**TOTAL REGULAR ALLOWANCES**			**173,410**	**166,210**	**196,080**
A01202	House Rent Allowance			35,460	35,460	70,880
A01203	Conveyance Allowance			70,560	70,560	125,200
A01217	Medical Allowance			41,740	41,740	
A0121A	Ad - hoc Allowance - 2011			18,450	18,450	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL ABDO				**571,930**	**415,530**	**594,600**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6258	**GOVERNMENT GIRLS HIGH SCHOOL HOTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**		**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**				**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance				35,460	35,460	35,460
A01203	Conveyance Allowance				29,760	29,760	60,000
A01217	Medical Allowance				17,740	17,740	
A0121A	Ad - hoc Allowance - 2011				17,740	17,740	
A01238	Charge Allowance				7,200		
GOVERNMENT GIRLS HIGH SCHOOL HOTI					**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6259	**GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,500	35,500	35,460
A01203	Conveyance Allowance			29,800	29,800	60,000
A01217	Medical Allowance			17,700	17,700	
A0121A	Ad - hoc Allowance - 2011			17,700	17,700	
A01238	Charge Allowance			7,200		
GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6260	**GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,100**	**345,700**	**294,660**
A011	**TOTAL PAY**		**1**	**1**	**199,200**	**174,400**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**174,400**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	160,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	160,000	199,200
A01102	Personal pay					14,400	
A012	**TOTAL ALLOWANCES**				**107,900**	**171,300**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,900**	**171,300**	**95,460**
A01202	House Rent Allowance				35,500	35,500	35,460
A01203	Conveyance Allowance				29,800	20,000	60,000
A0120X	Ad - hoc Allowance - 2010					49,100	
A01217	Medical Allowance				17,700	14,700	
A0121A	Ad - hoc Allowance - 2011				17,700	14,700	
A0121M	Adhoc Relief Allowance - 2012					34,900	
A01238	Charge Allowance				7,200	2,400	
GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA					**307,100**	**345,700**	**294,660**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6261	**GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**642,600**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**339,200**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**339,200**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	320,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	320,000	199,200
A01102	Personal pay				19,200	
A012	**TOTAL ALLOWANCES**			**107,900**	**303,400**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**303,400**	**95,460**
A01202	House Rent Allowance			35,500	35,500	35,460
A01203	Conveyance Allowance			29,800	40,000	60,000
A0120X	Ad - hoc Allowance - 2010				98,100	
A01217	Medical Allowance			17,700	29,400	
A0121A	Ad - hoc Allowance - 2011			17,700	29,400	
A0121M	Adhoc Relief Allowance - 2012				67,800	
A01238	Charge Allowance			7,200	3,200	
GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA				**307,100**	**642,600**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6262	**GOVERNMENT BOYS HIGH SCHOOL WAKRO JAGIR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,500	35,500	35,460
A01203	Conveyance Allowance			29,800	29,800	60,000
A01217	Medical Allowance			17,700	17,700	
A0121A	Ad - hoc Allowance - 2011			17,700	17,700	
A01238	Charge Allowance			7,200		
GOVERNMENT BOYS HIGH SCHOOL WAKRO JAGIR				**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6263	**GOVERNMENT BOYS HIGH SCHOOL DIYA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**571,930**	**415,530**	**594,600**
A011	**TOTAL PAY**		**3**	**3**	**398,520**	**249,320**	**398,520**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**199,320**	**199,320**	**199,320**
A01151	Total Basic Pay Other Staff		2	2	199,320	199,320	199,320
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320	199,320	199,320
A012	**TOTAL ALLOWANCES**				**173,410**	**166,210**	**196,080**
A012-1	**TOTAL REGULAR ALLOWANCES**				**173,410**	**166,210**	**196,080**
A01202	House Rent Allowance				35,460	35,460	70,880
A01203	Conveyance Allowance				70,560	70,560	125,200
A01217	Medical Allowance				41,740	41,740	
A0121A	Ad - hoc Allowance - 2011				18,450	18,450	
A01238	Charge Allowance				7,200		
GOVERNMENT BOYS HIGH SCHOOL DIYA					**571,930**	**415,530**	**594,600**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6264	**GOVERNMENT BOYS HIGH SCHOOL KOT AKHTAR Muhammad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**571,930**	**415,530**	**594,600**
A011	**TOTAL PAY**		**3**	**3**	**398,520**	**249,320**	**398,520**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**199,320**	**199,320**	**199,320**
A01151	Total Basic Pay Other Staff		2	2	199,320	199,320	199,320
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	199,320	199,320	199,320
A012	**TOTAL ALLOWANCES**				**173,410**	**166,210**	**196,080**
A012-1	**TOTAL REGULAR ALLOWANCES**				**173,410**	**166,210**	**196,080**
A01202	House Rent Allowance				35,460	35,460	70,880
A01203	Conveyance Allowance				70,560	70,560	125,200
A01217	Medical Allowance				41,740	41,740	
A0121A	Ad - hoc Allowance - 2011				18,450	18,450	
A01238	Charge Allowance				7,200		
GOVERNMENT BOYS HIGH SCHOOL KOT AKHTAR Muhammad					**571,930**	**415,530**	**594,600**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6265	**GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,460	35,460	35,460
A01203	Conveyance Allowance			29,760	29,760	60,000
A01217	Medical Allowance			17,740	17,740	
A0121A	Ad - hoc Allowance - 2011			17,740	17,740	
A01238	Charge Allowance			7,200		
GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO				**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6266	**GOVERNMENT BOYS HIGH SCHOOL TURT MUHRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**457,580**	**301,180**	**444,670**
A011	**TOTAL PAY**		**2**	**2**	**298,860**	**149,660**	**298,860**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**99,660**	**99,660**	**99,660**
A01151	Total Basic Pay Other Staff		1	1	99,660	99,660	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	99,660	99,660	99,660
A012	**TOTAL ALLOWANCES**				**158,720**	**151,520**	**145,810**
A012-1	**TOTAL REGULAR ALLOWANCES**				**158,720**	**151,520**	**145,810**
A01202	House Rent Allowance				53,170	53,170	53,170
A01203	Conveyance Allowance				50,150	50,150	92,640
A01217	Medical Allowance				29,740	29,740	
A0121A	Ad - hoc Allowance - 2011				18,460	18,460	
A01238	Charge Allowance				7,200		
GOVERNMENT BOYS HIGH SCHOOL TURT MUHRO					**457,580**	**301,180**	**444,670**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6267	**GOVERNMENT BOYS HIGH SCHOOL NEEPEAR ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,460	35,460	35,460
A01203	Conveyance Allowance			29,760	29,760	60,000
A01217	Medical Allowance			17,740	17,740	
A0121A	Ad - hoc Allowance - 2011			17,740	17,740	
A01238	Charge Allowance			7,200		
GOVERNMENT BOYS HIGH SCHOOL NEEPEAR ABAD				**307,100**	**150,700**	**294,660**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6268	**GOVERNMENT BOYS HIGH SCHOOL SHER ALI JAT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**	**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**			**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**			**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance			35,460	35,460	35,460
A01203	Conveyance Allowance			29,760	29,760	60,000
A01217	Medical Allowance			17,740	17,740	
A0121A	Ad - hoc Allowance - 2011			17,740	17,740	
A01238	Charge Allowance			7,200		
GOVERNMENT BOYS HIGH SCHOOL SHER ALI JAT				**307,100**	**150,700**	**294,660**

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SI6269	**GOVERNMENT BOYS HIGH SCHOOL MAZARJO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**440,610**	**284,210**	**444,670**
A011	**TOTAL PAY**	**2**	**2**	**298,860**	**149,660**	**298,860**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer	1	1	199,200	50,000	199,200
H100	HEAD MASTER (BPS-17)	1	1	199,200	50,000	199,200
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**99,660**	**99,660**	**99,660**
A01151	Total Basic Pay Other Staff	1	1	99,660	99,660	99,660
J034	JR SCHOOL TEACHER (BPS-14)	1	1	99,660	99,660	99,660
A012	**TOTAL ALLOWANCES**			**141,750**	**134,550**	**145,810**
A012-1	**TOTAL REGULAR ALLOWANCES**			**141,750**	**134,550**	**145,810**
A01202	House Rent Allowance			53,170	53,170	53,170
A01203	Conveyance Allowance			50,160	50,160	92,640
A01217	Medical Allowance			13,480	13,480	
A0121A	Ad - hoc Allowance - 2011			17,740	17,740	
A01238	Charge Allowance			7,200		
GOVERNMENT BOYS HIGH SCHOOL MAZARJO				**440,610**	**284,210**	**444,670**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6270	**GOVERNMENT BOYS HIGH SCHOOL MULAN NIZAMU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**		**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**				**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance				35,460	35,460	35,460
A01203	Conveyance Allowance				29,760	29,760	60,000
A01217	Medical Allowance				17,740	17,740	
A0121A	Ad - hoc Allowance - 2011				17,740	17,740	
A01238	Charge Allowance				7,200		
GOVERNMENT BOYS HIGH SCHOOL MULAN NIZAMU					**307,100**	**150,700**	**294,660**

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SI6271	**GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,100**	**150,700**	**294,660**
A011	**TOTAL PAY**		**1**	**1**	**199,200**	**50,000**	**199,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**199,200**	**50,000**	**199,200**
A01101	Total Basic Pay Of Officer		1	1	199,200	50,000	199,200
H100	HEAD MASTER	(BPS-17)	1	1	199,200	50,000	199,200
A012	**TOTAL ALLOWANCES**				**107,900**	**100,700**	**95,460**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,900**	**100,700**	**95,460**
A01202	House Rent Allowance				35,460	35,460	35,460
A01203	Conveyance Allowance				29,760	29,760	60,000
A01217	Medical Allowance				17,740	17,740	
A0121A	Ad - hoc Allowance - 2011				17,740	17,740	
A01238	Charge Allowance				7,200		
GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN					**307,100**	**150,700**	**294,660**

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EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SI6059	**DISTRICT OFFICER EDUCATION SEC:& H.SEC M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,547,660**	**7,637,100**	**12,098,190**
A011	**TOTAL PAY**		**29**	**29**	**5,575,680**	**4,046,200**	**5,307,300**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,151,600**	**1,247,700**	**1,928,400**
A01101	Total Basic Pay Of Officer		5	5	2,151,600	1,228,500	1,928,400
D259	DISTRICT OFFICER	(BPS-19)	1		669,600		
S259	SURVEYOR	(BPS-19)		1			688,800
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	824,400		498,000
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	1	1	328,800		357,600
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	328,800		384,000
A01102	Personal pay					19,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,424,080**	**2,798,500**	**3,378,900**
A01151	Total Basic Pay Other Staff		24	24	3,424,080	2,798,500	3,378,900
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	7	7	1,517,460		1,568,700
C029	CASHIER	(BPS-11)	2	2	441,240		163,920
C146	COMPUTER OPERATOR	(BPS-11)	1	1	301,800		209,460
S053	SENIOR CLERK	(BPS-09)	3	3	427,800		483,960
J014	JR CLERK	(BPS-07)	4	4	66,360		286,080
R022	RECORD KEEPER	(BPS-05)	1	1	155,760		66,360
D161	DRIVER	(BPS-04)	1	1	59,820		162,600
C089	CHOWKIDAR	(BPS-02)	1	1	312,060		59,820
N003	NAIB QASID	(BPS-02)	3	3	59,820		318,180
S008	SANITARY WORKER	(BPS-02)	1	1	81,960		59,820
A012	**TOTAL ALLOWANCES**				**5,971,980**	**3,590,900**	**6,790,890**

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EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SI6059	**DISTRICT OFFICER EDUCATION SEC:& H.SEC M**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,971,980	3,590,900	6,790,890
A01202	House Rent Allowance			570,200	349,600	567,300
A01203	Conveyance Allowance			528,000	560,000	912,000
A01207	Washing Allowance			9,000	7,200	9,000
A0120X	Ad - hoc Allowance - 2010			3,952,960	1,201,800	3,709,720
A01217	Medical Allowance			458,770	301,800	407,750
A0121A	Ad - hoc Allowance - 2011			453,050	356,500	380,090
A0121M	Adhoc Relief Allowance - 2012				809,300	805,030
A01224	Entertainment Allowance				4,700	
A03	**TOTAL OPERATING EXPENSES**			329,180	329,180	355,510
A032	**TOTAL COMMUNICATIONS**			56,680	56,680	61,210
A03201	Postage and Telegraph			2,180	2,180	2,350
A03202	Telephone and Trunk call			54,500	54,500	58,860
A033	**TOTAL UTILITIES**			109,000	109,000	117,720
A03303	Electricity			109,000	109,000	117,720
A038	**TOTAL TRAVEL & TRANSPORTATION**			87,200	87,200	94,180
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			87,200	87,200	94,180
A039	**TOTAL GENERAL**			76,300	76,300	82,400
A03902	Printing and Publication			21,800	21,800	23,540
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03970	Others			32,700	32,700	35,320
1	Others			32,700	32,700	35,320
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,200	87,200	94,170

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EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092102	**ADMINISTRATION**					
SI6059	**DISTRICT OFFICER EDUCATION SEC:& H.SEC M**					
A130	**TOTAL TRANSPORT**			**43,600**	**43,600**	**47,090**
A13001	Transport			43,600	43,600	47,090
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540
A132	**TOTAL FURNITURE AND FIXTURE**			**21,800**	**21,800**	**23,540**
A13201	Furniture and Fixture			21,800	21,800	23,540
DISTRICT OFFICER EDUCATION SEC:& H.SEC M				**11,964,040**	**8,053,480**	**12,547,870**

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
SI6032	**EDO EDUCATION (ADMINISTRATION)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,532,480**	**11,005,800**	**13,075,960**
A011	**TOTAL PAY**		**34**	**34**	**7,172,220**	**5,861,100**	**7,095,420**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,295,500**	**1,821,600**	**3,179,700**
A01101	Total Basic Pay Of Officer		8	8	3,295,500	1,712,000	3,179,700
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1	1	643,500	1,712,000	671,700
D305	District Officer (Head Quarter)	(BPS-19)	1	1	592,800		381,600
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	472,800		487,200
S175	STATISTICAL OFFICER	(BPS-17)	1	1	487,200		501,600
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	1	1	340,800		350,400
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	124,800		134,400
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	316,800		326,400
S236	SUPERINTENDENT	(BPS-16)	1	1	316,800		326,400
A01102	Personal pay					109,600	
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**3,876,720**	**4,039,500**	**3,915,720**
A01151	Total Basic Pay Other Staff		26	26	3,876,720	4,033,200	3,915,720
S181	STENOGRAPHER	(BPS-15)	1	1	341,400	4,033,200	349,800
A119	ASSISTANT	(BPS-14)	3	3	908,950		870,950
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	4	4	681,710		770,950
C146	COMPUTER OPERATOR	(BPS-11)	2	2	180,240		192,240
S053	SENIOR CLERK	(BPS-09)	2	2	249,120		258,240
C029	CASHIER	(BPS-07)	1	1	71,520		75,360
J053	JUNIOR CLERK	(BPS-07)	4	4	370,560		305,280
D161	DRIVER	(BPS-04)	2	2	330,120		335,640

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
SI6032	**EDO EDUCATION (ADMINISTRATION)**						
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		96,540
M022	MALI	(BPS-02)	1	1	110,820		112,800
N003	NAIB QASID	(BPS-02)	4	4	426,960		435,120
S008	SANITARY WORKER	(BPS-01)	1	1	110,820		112,800
A01152	Personal pay					6,300	
A012	**TOTAL ALLOWANCES**				**5,360,260**	**5,144,700**	**5,980,540**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,470,260**	**5,144,700**	**5,980,540**
A01202	House Rent Allowance				678,100	475,300	678,100
A01203	Conveyance Allowance				630,480	804,700	1,140,960
A01207	Washing Allowance				16,200	16,200	16,200
A0120X	Ad - hoc Allowance - 2010				1,933,590	1,714,700	1,802,010
A01217	Medical Allowance				605,170	454,100	550,540
A0121A	Ad - hoc Allowance - 2011				587,520	514,400	548,040
A0121M	Adhoc Relief Allowance - 2012					1,165,300	1,225,490
A01224	Entertainment Allowance				12,000		12,000
A01238	Charge Allowance				7,200		7,200
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**890,000**		
A01277	Contingent Paid Staff				890,000		
A03	**TOTAL OPERATING EXPENSES**				**2,190,000**	**2,190,000**	**2,247,380**
A032	**TOTAL COMMUNICATIONS**				**141,700**	**141,700**	**153,030**
A03201	Postage and Telegraph				10,900	10,900	11,770
A03202	Telephone and Trunk call				130,800	130,800	141,260
A033	**TOTAL UTILITIES**				**218,000**	**218,000**	**235,440**
A03303	Electricity				218,000	218,000	235,440

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SI6032	**EDO EDUCATION (ADMINISTRATION)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			490,500	490,500	412,020
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			381,500	381,500	412,020
A03809	CNG Charges (Govt)			109,000	109,000	
A039	**TOTAL GENERAL**			1,339,800	1,339,800	1,446,890
A03902	Printing and Publication			54,500	54,500	58,860
A03905	Newspapers Periodicals and Books			21,800	21,800	23,540
A03906	Uniforms and Protective Clothing			27,250	27,250	29,430
A03955	Computer Stationery			54,500	54,500	58,860
A03970	Others			1,181,750	1,181,750	1,276,200
1	Others			81,750	81,750	88,200
481	Others (Examination Charges)			1,100,000	1,100,000	1,188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			218,000	218,000	235,440
A130	**TOTAL TRANSPORT**			109,000	109,000	117,720
A13001	Transport			109,000	109,000	117,720
A131	**TOTAL MACHINERY AND EQUIPMENT**			54,500	54,500	58,860
A13101	Machinery and Equipment			54,500	54,500	58,860
A132	**TOTAL FURNITURE AND FIXTURE**			54,500	54,500	58,860
A13201	Furniture and Fixture			54,500	54,500	58,860
EDO EDUCATION (ADMINISTRATION)				**14,940,480**	**13,413,800**	**15,558,780**

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
SI6171	**DISTRICT OFFICER EDUCATION (ACAD: TRG)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,515,540**	**4,423,000**	**4,976,430**
A011	**TOTAL PAY**		**14**	**14**	**2,858,560**	**2,331,000**	**2,444,380**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,392,000**	**1,346,400**	**985,000**
A01101	Total Basic Pay Of Officer		3	3	1,392,000	1,346,400	985,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	631,200	1,346,400	385,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	444,000		474,600
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	316,800		124,800
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,466,560**	**984,600**	**1,459,380**
A01151	Total Basic Pay Other Staff		11	11	1,466,560	984,600	1,459,380
A119	ASSISTANT	(BPS-14)	1	1	476,880	984,600	224,100
A125	ASSISTANT / AUDITOR	(BPS-11)	1	1	163,000		316,200
C146	COMPUTER OPERATOR	(BPS-11)	2	2	163,920		224,100
C029	CASHIER	(BPS-07)	1	1	79,200		93,000
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	68,940		83,040
D161	DRIVER	(BPS-04)	1	1	163,140		72,420
C089	CHOWKIDAR	(BPS-02)	1	1	78,180		128,760
N003	NAIB QASID	(BPS-02)	2	2	213,480		189,000
S261	SWEEPER	(BPS-02)	1	1	59,820		128,760
A012	**TOTAL ALLOWANCES**				**1,656,980**	**2,092,000**	**2,532,050**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,656,980**	**2,092,000**	**2,532,050**
A01202	House Rent Allowance				272,880	222,800	299,650
A01203	Conveyance Allowance				236,280	299,500	466,720
A01207	Washing Allowance				9,000	7,200	9,000
A0120X	Ad - hoc Allowance - 2010				677,120	681,300	698,130
A01217	Medical Allowance				250,460	202,500	235,970

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SI6171	**DISTRICT OFFICER EDUCATION (ACAD: TRG)**					
A0121A	Ad - hoc Allowance - 2011			205,240	206,500	260,570
A0121M	Adhoc Relief Allowance - 2012				466,200	548,810
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance					7,200
A03	**TOTAL OPERATING EXPENSES**			**337,900**	**337,900**	**306,070**
A032	**TOTAL COMMUNICATIONS**			**40,330**	**40,330**	**43,550**
A03201	Postage and Telegraph			2,180	2,180	2,350
A03202	Telephone and Trunk call			38,150	38,150	41,200
A033	**TOTAL UTILITIES**			**109,000**	**109,000**	**117,720**
A03303	Electricity			109,000	109,000	117,720
A038	**TOTAL TRAVEL & TRANSPORTATION**			**54,500**	**54,500**	**58,860**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			54,500	54,500	58,860
A039	**TOTAL GENERAL**			**134,070**	**134,070**	**85,940**
A03902	Printing and Publication			32,700	32,700	35,320
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			8,720	8,720	9,420
A03907	Advertising & Publicity			54,500	54,500	
1	Advertising & Publicity			54,500	54,500	
A03970	Others			27,250	27,250	29,430
1	Others			27,250	27,250	29,430
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,200**	**87,200**	**94,170**
A130	**TOTAL TRANSPORT**			**43,600**	**43,600**	**47,090**
A13001	Transport			43,600	43,600	47,090

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SI6171	**DISTRICT OFFICER EDUCATION (ACAD: TRG)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540
A132	**TOTAL FURNITURE AND FIXTURE**			**21,800**	**21,800**	**23,540**
A13201	Furniture and Fixture			21,800	21,800	23,540
DISTRICT OFFICER EDUCATION (ACAD: TRG)				**4,940,640**	**4,848,100**	**5,376,670**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
SI6172	**DISTRICT OFFICER EDUCATION SPORTS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,346,900	3,751,000	5,312,870
A011	**TOTAL PAY**		15	15	3,262,200	1,975,200	2,795,820
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,749,600	551,700	1,317,000
A01101	Total Basic Pay Of Officer		4	4	1,749,600	551,700	1,317,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	698,400	551,700	381,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	600,000		474,600
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	129,600		124,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	321,600		336,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	1,512,600	1,423,500	1,478,820
A01151	Total Basic Pay Other Staff		11	11	1,512,600	1,423,500	1,478,820
A119	ASSISTANT	(BPS-14)	1	1	312,000	1,423,500	224,100
S180	STENO TYPIST	(BPS-12)	1	1	440,900		316,200
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	84,700		224,100
C029	CASHIER	(BPS-11)	1	1	81,100		93,000
J014	JR CLERK	(BPS-07)	1	1	70,700		83,040
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	127,200		72,420
D161	DRIVER	(BPS-04)	1	1	93,500		128,760
C089	CHOWKIDAR	(BPS-02)	1	1	60,800		94,500
M022	MALI	(BPS-02)	1	1	62,900		61,860
N003	NAIB QASID	(BPS-02)	1	1	62,900		63,900
S008	SANITARY WORKER	(BPS-02)	1	1	115,900		116,940
A012	**TOTAL ALLOWANCES**				2,084,700	1,775,800	2,517,050
A012-1	**TOTAL REGULAR ALLOWANCES**				2,084,700	1,775,800	2,517,050

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SI6172	**DISTRICT OFFICER EDUCATION SPORTS**					
A01202	House Rent Allowance			310,700	180,300	299,650
A01203	Conveyance Allowance			253,100	275,600	456,720
A01207	Washing Allowance			9,000	9,400	9,000
A0120X	Ad - hoc Allowance - 2010			922,700	567,000	698,130
A01217	Medical Allowance			299,200	174,600	230,970
A0121A	Ad - hoc Allowance - 2011			276,800	190,500	260,570
A0121M	Adhoc Relief Allowance - 2012				376,500	548,810
A01224	Entertainment Allowance			6,000	1,900	6,000
A01238	Charge Allowance			7,200		7,200
A03	**TOTAL OPERATING EXPENSES**			**701,800**	**701,800**	**757,940**
A032	**TOTAL COMMUNICATIONS**			**56,700**	**56,700**	**61,240**
A03201	Postage and Telegraph			2,200	2,200	2,380
A03202	Telephone and Trunk call			54,500	54,500	58,860
A033	**TOTAL UTILITIES**			**109,000**	**109,000**	**117,720**
A03303	Electricity			109,000	109,000	117,720
A038	**TOTAL TRAVEL & TRANSPORTATION**			**368,000**	**368,000**	**397,440**
A03805	Travelling Allowance			150,000	150,000	162,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			218,000	218,000	235,440
A039	**TOTAL GENERAL**			**168,100**	**168,100**	**181,540**
A03901	Stationery			70,000	70,000	75,600
A03902	Printing and Publication			21,800	21,800	23,540
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			10,900	10,900	11,770
A03970	Others			54,500	54,500	58,860
1	Others			54,500	54,500	58,860

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SI6172	**DISTRICT OFFICER EDUCATION SPORTS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,700**	**117,700**	**127,110**
A130	**TOTAL TRANSPORT**			**76,300**	**76,300**	**82,400**
A13001	Transport			76,300	76,300	82,400
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540
A132	**TOTAL FURNITURE AND FIXTURE**			**19,600**	**19,600**	**21,170**
A13201	Furniture and Fixture			19,600	19,600	21,170
DISTRICT OFFICER EDUCATION SPORTS				**6,166,400**	**4,570,500**	**6,197,920**

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
SI6182	**DISTRICT OFFICER EDUCATION (SEMIS)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,316,480**	**3,828,900**	**4,312,720**
A011	**TOTAL PAY**		**10**	**10**	**2,571,600**	**2,004,900**	**2,243,640**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,428,000**	**1,093,900**	**1,138,200**
A01101	Total Basic Pay Of Officer		3	3	1,428,000	1,093,900	1,138,200
D259	DISTRICT OFFICER	(BPS-18)	1	1	698,400	1,093,900	483,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	600,000		271,200
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	129,600		384,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,143,600**	**911,000**	**1,105,440**
A01151	Total Basic Pay Other Staff		7	7	1,143,600	911,000	1,105,440
A119	ASSISTANT	(BPS-14)	2	2	312,000	911,000	433,560
C146	COMPUTER OPERATOR	(BPS-12)	1	1	440,880		93,000
S180	STENO TYPIST	(BPS-12)	1	1	84,720		291,000
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	127,200		72,420
C089	CHOWKIDAR	(BPS-02)	1	1	62,880		112,860
N003	NAIB QASID	(BPS-02)	1	1	115,920		102,600
A012	**TOTAL ALLOWANCES**				**744,880**	**1,824,000**	**2,069,080**
A012-1	**TOTAL REGULAR ALLOWANCES**				**744,880**	**1,824,000**	**2,069,080**
A01202	House Rent Allowance				210,620	180,200	208,250
A01203	Conveyance Allowance				221,160	310,800	373,440
A01207	Washing Allowance				8,000	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				125,320	613,400	693,740
A01217	Medical Allowance				176,780	147,500	171,480
A0121A	Ad - hoc Allowance - 2011				3,000	167,500	191,630
A0121M	Adhoc Relief Allowance - 2012					401,000	426,940

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SI6182	**DISTRICT OFFICER EDUCATION (SEMIS)**					
A03	**TOTAL OPERATING EXPENSES**			**239,800**	**239,800**	**258,990**
A032	**TOTAL COMMUNICATIONS**			**35,970**	**35,970**	**38,850**
A03201	Postage and Telegraph			3,270	3,270	3,530
A03202	Telephone and Trunk call			32,700	32,700	35,320
A033	**TOTAL UTILITIES**			**109,000**	**109,000**	**117,720**
A03303	Electricity			109,000	109,000	117,720
A038	**TOTAL TRAVEL & TRANSPORTATION**			**54,500**	**54,500**	**58,860**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			54,500	54,500	58,860
A039	**TOTAL GENERAL**			**40,330**	**40,330**	**43,560**
A03902	Printing and Publication			10,900	10,900	11,770
A03905	Newspapers Periodicals and Books			10,900	10,900	11,770
A03906	Uniforms and Protective Clothing			5,450	5,450	5,890
A03970	Others			13,080	13,080	14,130
1	Others			13,080	13,080	14,130
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,100**	**98,100**	**105,940**
A130	**TOTAL TRANSPORT**			**54,500**	**54,500**	**58,860**
A13001	Transport			54,500	54,500	58,860
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,800**	**21,800**	**23,540**
A13101	Machinery and Equipment			21,800	21,800	23,540
A132	**TOTAL FURNITURE AND FIXTURE**			**21,800**	**21,800**	**23,540**

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT/POLICY/CURRICULUM					
SI6182 DISTRICT OFFICER EDUCATION (SEMIS)					
A13201 Furniture and Fixture			21,800	21,800	23,540
DISTRICT OFFICER EDUCATION (SEMIS)			**3,654,380**	**4,166,800**	**4,677,650**

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SI6222	**DO LITERACY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**325,240**	**126,240**	**355,480**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**50,000**	**249,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**249,000**	**50,000**	**249,000**
A01101	Total Basic Pay Of Officer	1	1	249,000	50,000	249,000
D259	DISTRICT OFFICER (BPS-18)	1	1	249,000	50,000	249,000
A012	**TOTAL ALLOWANCES**			**76,240**	**76,240**	**106,480**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,240**	**76,240**	**106,480**
A01202	House Rent Allowance			46,480	46,480	46,480
A01203	Conveyance Allowance			29,760	29,760	60,000
A03	**TOTAL OPERATING EXPENSES**			**134,070**	**134,070**	**97,710**
A032	**TOTAL COMMUNICATIONS**			**22,890**	**22,890**	**24,710**
A03201	Postage and Telegraph			1,090	1,090	1,170
A03202	Telephone and Trunk call			21,800	21,800	23,540
A038	**TOTAL TRAVEL & TRANSPORTATION**			**43,600**	**43,600**	**47,090**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,600	43,600	47,090
A039	**TOTAL GENERAL**			**67,580**	**67,580**	**25,910**
A03902	Printing and Publication			13,080	13,080	14,130
A03905	Newspapers Periodicals and Books			5,450	5,450	5,890
A03907	Advertising & Publicity			43,600	43,600	
1	Advertising & Publicity			43,600	43,600	
A03970	Others			5,450	5,450	5,890
1	Others			5,450	5,450	5,890

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2012-2013	NUMBER OF POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT/POLICY/CURRICULUM					
SI6222 DO LITERACY					
DO LITERACY			**459,310**	**260,310**	**453,190**