

**SC21024 (024)**  
**EDUCATION**  
**BUDGET ESTIMATES 2013-2014**

<b>DISTRICT</b>	<b>POSTS 2013-2014</b>	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	11,520	3,400,952,750	3,603,869,470	3,714,778,690	182,528,670	3,897,307,360
<b>TOTAL</b>	<b>11,520</b>	<b>3,400,952,750</b>	<b>3,603,869,470</b>	<b>3,714,778,690</b>	<b>182,528,670</b>	<b>3,897,307,360</b>

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	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>3,897,307,360</u>
<b>Total:</b>	<u>3,897,307,360</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	2,107,173,770	2,397,686,820	2,415,279,820
091103 ADMINISTRATION	45,573,640	46,849,500	52,831,690
092101 SECONDARY EDUCATION	1,195,558,270	1,113,241,100	1,366,826,960
092102 ADMINISTRATION	13,609,000	11,460,400	15,613,780
096101 SECRETARIAT/POLICY/CURRICULUM	39,038,070	34,631,650	46,755,110
<b>TOTAL</b>	<b>3,400,952,750</b>	<b>3,603,869,470</b>	<b>3,897,307,360</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
NO6034	EXECUTIVE DISTRICT OFFICER (EDUCATION)	21,142,370	19,639,350	26,230,250
NO6035	DISTRICT OFFICER EDUCATION ELEM. (M/F	45,573,640	46,849,500	52,831,690
NO6039	ASSISTANT DISTRICT OFFICER (MALE)	329,290,070	396,907,900	375,098,970
NO6040	ASSISTANT DISTRICT OFFICER (FE-MALE)	114,400,500	111,910,400	131,261,690
NO6041	ASSISTANT DISTRICT OFFICER (MALE)	352,180,400	447,663,700	405,757,350
NO6042	ASSISTANT DISTRICT OFFICER (FE-MALE)	129,376,600	140,443,100	148,536,850
NO6043	ASSISTANT DISTRICT OFFICER (MALE)	240,402,200	281,766,880	275,088,320
NO6044	ASSISTANT DISTRICT OFFICER (FE-MALE)	85,608,200	90,246,100	98,385,710
NO6045	ASSISTANT DISTRICT OFFICER (MALE)	444,353,100	489,461,840	509,125,650
NO6046	ASSISTANT DISTRICT OFFICER (FE-MALE)	99,294,500	113,761,100	114,779,570
NO6047	ASSISTANT DISTRICT OFFICER (MALE)	210,783,700	229,417,200	241,103,330
NO6048	ASSISTANT DISTRICT OFFICER (FE-MALE)	101,484,500	96,108,600	116,142,380
NO6049	DISTRICT OFFICER EDUCATION (SEC. &	13,609,000	11,460,400	15,613,780
NO6050	GHSS MEHRABPUR	33,621,400	32,678,600	38,482,700
NO6051	GHS T.M. MEHRAPUR	8,162,700	9,275,900	9,307,920
NO6052	GHS HALANI	26,133,600	25,144,400	29,901,320
NO6053	GHS BAHLANI	12,123,200	9,357,900	13,832,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
NO6054	GHS KOTRI KABIR	15,325,000	13,883,400	17,514,800
NO6055	GHS SAEEDPUR	7,915,000	8,791,300	9,147,000
NO6056	GHS SULTAN ALI PUNJABI	6,070,700	5,433,900	6,912,200
NO6057	GHS SIYALABAD	12,571,600	10,078,900	14,368,840
NO6058	GHS LAKHA ROAD	9,938,800	11,379,000	11,471,760
NO6059	GHSS KHAN WAHAN	36,142,400	32,339,500	41,329,200
NO6060	GHS KAMAL DERO	10,615,900	9,429,800	12,118,520
NO6061	GHS KANDIARO	44,193,100	38,670,600	50,973,760
NO6062	GHS MUHBAT DERO JATOI	25,475,300	22,384,400	29,213,000
NO6063	GHS TUNIA BAQA SHAH	10,220,600	10,170,600	11,696,600
NO6064	GHS PACA GHANGHERA	9,886,100	10,614,600	11,291,200
NO6065	GHS DARBELO	29,685,100	30,618,100	32,125,120
NO6066	GHS SOOMAR CHANNER	8,968,100	7,945,300	10,244,960
NO6067	GHS BHORTI	11,893,200	10,271,500	13,659,400
NO6068	GHS KOURO UJJAN	8,613,400	5,302,900	9,832,760
NO6069	GHSS BHIRIA ROAD	19,785,130	18,910,800	22,787,940
NO6070	GHS BHIRIA CITY	24,561,600	22,110,700	28,217,660
NO6071	GHS THARUSHAH	38,303,700	35,485,900	43,775,600
NO6072	GHS JAN MOHAMMAD SAND	13,948,500	10,964,600	15,984,720
NO6073	GHS KHAHI RAHU	12,759,200	10,468,400	14,659,840
NO6074	GHS GHULAM MUHAMMAD PANWWAR	12,519,800	10,075,400	14,315,760
NO6075	GHS SAKHI DAD WAI	7,165,000	9,688,500	8,293,960
NO6076	GHS MACHUR	6,028,700	5,144,700	6,875,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
NO6077	GHS DALI	10,007,000	8,920,300	11,422,840
NO6078	GHS YAQOOB TUNIA	12,620,300	9,663,900	14,412,920
NO6079	GHS KALHORA STATION	10,165,000	13,571,600	11,734,640
NO6080	GHSS PADIDAN	31,126,700	28,289,000	35,971,400
NO6081	GHS CHEEHO	9,198,800	8,771,400	10,536,360
NO6082	GHS DARYA KHAN MARI	13,083,400	10,546,200	14,974,100
NO6083	GHS PHULL	10,448,600	9,120,600	11,945,080
NO6084	GHS N.FEROZE	50,738,500	46,416,400	57,965,680
NO6085	GHS N.FEROZE-II	3,603,300	8,058,200	4,230,360
NO6086	GHS KHAIR MUHAMMAD BOHIO	10,211,700	7,994,400	11,682,440
NO6087	GHS BAIG MOHAMMAD PANWWAR	2,933,100	5,476,500	3,485,120
NO6088	GHS MITHIANI	24,585,100	21,395,400	28,104,760
NO6089	GHS DHANI BUX PANWWAR	3,670,800	8,201,600	4,314,880
NO6090	GHS JUMO WASAN	4,947,100	5,371,900	5,749,320
NO6091	GHS MORO	50,460,400	43,944,700	57,743,120
NO6092	GHS NEW JATOI	30,259,900	29,882,200	34,743,960
NO6093	GHS OLD JATOI	11,156,600	8,709,400	12,755,680
NO6094	GHS DEPARJA	10,806,000	10,621,000	12,369,240
NO6095	GHS PURAN	11,784,400	9,817,300	11,638,880
NO6096	GHS IMAMABAD	6,315,200	5,876,900	7,207,720
NO6097	GHS GHACHERO OLD	3,833,800	3,746,600	4,305,140
NO6098	GHS MORO TOWN	15,200,900	19,554,600	17,490,160
NO6099	GHS SADHUJA	14,977,400	12,187,200	17,105,960

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
NO6100	GHS QAMARUDDIN CHANDIO	4,787,400	4,642,000	5,486,740
NO6101	GHS MUBARAK BURIRO	6,675,800	6,006,900	7,635,880
NO6102	GHS MALAK	7,868,300	6,108,100	9,077,960
NO6103	GHS T.M. MEHRABPUR	7,125,400	4,682,900	8,163,040
NO6104	GHS BAHLANI	3,971,200	1,883,800	4,550,200
NO6105	GHS KOTRI KABIR	3,176,900	1,586,500	3,638,000
NO6106	GHS SAEEDPUR	3,659,700	2,760,600	4,197,080
NO6107	GHS LAKHA ROAD	3,521,600	2,557,200	4,038,280
NO6108	GHS TUNIA BAQA SHAH	4,680,900	4,361,200	5,335,160
NO6109	GHS PACA GHANGHERA	3,348,800	3,560,000	3,823,920
NO6110	GHS BHIRIA ROAD	2,691,600	1,878,200	3,082,600
NO6111	GHS KHAHI RAHU	4,950,800	3,499,600	5,636,560
NO6112	GHS MACHUR	3,520,500	3,185,800	4,043,800
NO6113	GHS DALI	4,571,200	4,106,400	5,202,960
NO6114	GHSS PADIDAN	4,653,000	3,320,100	5,328,880
NO6115	GHS CHEEHO	3,010,900	2,964,200	3,442,400
NO6116	GHS PHULL	4,151,500	3,162,300	4,727,720
NO6117	GHS QAMARUDDIN CHANDIO	4,824,900	3,054,900	5,524,960
NO6118	GHS DEPARJA	4,860,300	4,333,500	5,564,800
NO6119	GHS GHACHERO OLD	1,899,900	1,425,000	2,180,560
NO6120	GHS SADHUJA	3,580,700	2,804,600	4,103,680
NO6121	GHS SULTAN ALI PUNJABI	3,034,900	3,287,500	3,466,240
NO6122	GGHS MEHRABPUR	12,146,000	14,129,000	14,069,560

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
NO6123	GGHS HALANI	8,345,500	11,983,600	9,713,360
NO6124	GGHS LAKHA ROAD	7,131,500	6,027,100	8,124,240
NO6125	GGHS KANIARO	31,067,700	28,465,800	35,640,760
NO6126	GGHS DARBELO	6,505,100	5,980,600	7,451,400
NO6127	GGHS BHIRIA ROAD	14,229,770	13,915,700	16,391,200
NO6128	GGHS BHIRIA CITY	14,799,000	12,497,100	16,972,960
NO6129	GGHS LAKHA ROAD	4,339,700	4,230,100	4,980,560
NO6130	GGHS N.FEROZE	36,275,700	24,787,100	41,580,600
NO6131	GGHS N.FEROZE-II	3,428,300	8,254,100	4,023,360
NO6132	GGHS PADIDAN STATION	13,871,400	13,704,500	15,769,520
NO6133	GGHS PADIDAN TOWN	8,353,800	8,231,100	9,578,640
NO6134	GGHS MITHIANI	14,303,400	12,351,800	16,388,800
NO6135	GGHS MORO	34,126,200	33,432,500	39,146,440
NO6136	GGHS WARD-1 MORO	13,687,400	12,770,200	15,731,400
NO6137	GGHS MUBARAK BURIRO	10,203,100	10,110,300	11,719,760
NO6138	GGHS NEW JATOI	7,892,400	7,003,600	8,999,120
NO6139	GGHS HALANI	4,406,970	3,795,000	5,021,560
NO6140	GGHS KANIARO	4,188,200	4,534,900	4,807,960
NO6141	GGHS DARBELO	2,941,700	2,230,900	3,373,200
NO6142	GGHS BHIRIA ROAD	3,978,900	3,022,400	4,533,920
NO6143	GGHS BHIRIA CITY	2,616,400	2,614,800	2,972,960
NO6144	GGHS THARUSHAH	16,096,700	13,897,400	18,410,680
NO6145	GGHS N.FEROZE	4,966,300	11,168,900	5,696,480

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
NO6146	GGHS PADIDAN TOWN	3,043,700	3,133,000	3,494,280
NO6147	GGHS NEW JATOI	3,286,400	3,041,400	3,759,520
NO6148	DISTRICT OFFICER EDUCATION (SEMIS & PLA	4,060,400	3,346,300	4,650,660
NO6149	DISTRICT OFFICER EDUCATION (SPORTS)	5,464,300	3,632,000	6,314,200
NO6150	DISTRICT OFFICER EDUCATION (ACD &	6,364,900	6,386,200	7,237,360
NO6151	ADMINISTRATION DISTRICT OFFICER	2,006,100	1,627,800	2,322,640
<b>TOTAL</b>		<b>3,400,952,750</b>	<b>3,603,869,470</b>	<b>3,897,307,360</b>



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		<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>3,231,642,550</u></b>	<b><u>3,434,559,270</u></b>	<b><u>3,714,778,690</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,947,398,650</u></b>	<b><u>1,803,734,220</u></b>	<b><u>2,005,607,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>529,154,110</u></b>	<b><u>74,500,900</u></b>	<b><u>543,898,300</u></b>
A01101	Basic Pay Of Officer	527,482,410	72,930,400	543,207,800
A01102	Personal pay	1,671,700	1,570,500	690,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,418,244,540</u></b>	<b><u>1,729,233,320</u></b>	<b><u>1,461,709,100</u></b>
A01151	Basic Pay Other Staff	1,418,244,540	1,710,959,300	1,461,423,100
A01152	Personal pay		402,900	286,000
A01156	Pay of contract staff		17,761,120	
A01170	Others		110,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>1,284,243,900</u></b>	<b><u>1,630,825,050</u></b>	<b><u>1,709,171,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>1,269,193,900</u></b>	<b><u>1,618,965,650</u></b>	<b><u>1,693,920,790</u></b>
A01201	Senior Post Allowance		6,250	
A01202	House Rent Allowance	178,096,600	180,904,800	181,680,130
A01203	Conveyance Allowance	323,843,200	255,833,600	330,349,710
A01205	Dearness Allowance		90,300	
A01207	Washing Allowance	1,195,900	921,200	1,229,260
A0120A	Special Message Allowance			107,000
A0120D	Integrated Allowance		36,000	
A0120K	Special Judicial Allowance		15,800	
A0120Q	Fixed Daily Allowance		133,400	
A0120X	Ad - hoc Allowance - 2010	463,901,700	523,373,500	471,411,820
A01210	Risk Allowance		42,100	
A01216	Qualification Allowance		700	
A01217	Medical Allowance	149,371,100	145,389,300	152,368,610
A0121A	Ad - hoc Allowance - 2011	150,129,000	158,045,800	153,046,790
A0121M	Adhoc Relief Allowance - 2012		351,950,200	401,035,100
A01224	Entertainment Allowance	42,000	40,700	42,660
A01226	Computer Allowance	389,700	351,000	401,340
A01228	Orderly Allowance		20,000	
A01233	Unattractive Area Allowance		11,700	
A01238	Charge Allowance	1,877,500	1,315,900	1,909,370
A01239	Special Allowance		118,200	
A01253	Science Teaching Allowance	247,200	122,800	230,000
A01257	RC Allowance		6,400	7,000
A01260	Ration Allowance		2,900	
A01262	Special Relief Allowance		11,500	

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		<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01264	Technical Allowance	100,000	191,300	102,000
A01266	Disturbance Allowance		12,200	
A01270	Others		18,100	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>15,050,000</u></b>	<b><u>11,859,400</u></b>	<b><u>15,250,500</u></b>
A01274	Medical Charges	150,000	150,000	154,500
A01289	Teaching Allowance	14,900,000	11,555,000	15,096,000
A01299	Others		154,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>168,295,800</u></b>	<b><u>168,295,800</u></b>	<b><u>181,440,670</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>869,700</u></b>	<b><u>869,700</u></b>	<b><u>960,000</u></b>
A03201	Postage and Telegraph	65,900	65,900	86,000
A03202	Telephone and Trunk call	762,900	762,900	825,000
A03205	Courier and Pilot Service	40,900	40,900	49,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>16,816,800</u></b>	<b><u>16,816,800</u></b>	<b><u>18,151,000</u></b>
A03301	Gas	68,300	68,300	86,000
A03302	Water	110,000	110,000	192,000
A03303	Electricity	16,638,500	16,638,500	17,873,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,411,600</u></b>	<b><u>1,411,600</u></b>	<b><u>1,551,000</u></b>
A03803	Other - Domestic	78,400	78,400	84,000
A03805	Travelling Allowance	248,900	248,900	293,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,060,000	1,060,000	1,145,000
A03808	Conveyance Charges	24,300	24,300	29,000
<b>A039</b>	<b>GENERAL</b>	<b><u>149,197,700</u></b>	<b><u>149,197,700</u></b>	<b><u>160,778,670</u></b>
A03901	Stationery	95,000	95,000	122,000
A03902	Printing and Publication	1,430,300	1,430,300	1,572,000
A03905	Newspapers Periodicals and Books	205,600	205,600	260,000
A03906	Uniforms and Protective Clothing	395,000	395,000	426,000
A03907	Advertising & Publicity			2,000
A03970	Others	147,071,800	147,071,800	158,396,670
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>1,014,400</u></b>	<b><u>1,014,400</u></b>	<b><u>1,088,000</u></b>

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A130</b>	<b>TRANSPORT</b>	<u>443,100</u>	<u>443,100</u>	<u>477,000</u>
A13001	Transport	443,100	443,100	477,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u>341,300</u>	<u>341,300</u>	<u>366,000</u>
A13101	Machinery and Equipment	341,300	341,300	366,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u>230,000</u>	<u>230,000</u>	<u>245,000</u>
A13201	Furniture and Fixture	230,000	230,000	245,000
<b>NET TOTAL</b>		<b>3,400,952,750</b>	<b>3,603,869,470</b>	<b>3,897,307,360</b>

**SC21024 (024)**  
**EDUCATION**  
**SUMMARY OF SCALES FOR 2013-2014**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
Class IV (Contract)	321			321	5,649,900
02	1620			1620	177,601,200
03	90			90	11,194,000
05	10			10	1,600,500
07	150			150	23,476,400
08	2			2	375,800
09	6354			6354	904,871,400
11	126			126	9,540,900
12	2			2	487,800
14	1324			1324	326,466,200
15	1			1	159,000
16	1327			1327	451,668,600
17	144			144	60,486,700
18	31			31	20,883,700
19	17			17	9,233,700
20	1			1	935,100
<b>TOTAL</b>	<b>11520</b>			<b>11520</b>	<b>2,004,630,900</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6039</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>302,706,170</u></b>	<b><u>370,324,000</u></b>	<b><u>346,398,340</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1430</u></b>	<b><u>1430</u></b>	<b><u>169,237,870</u></b>	<b><u>193,351,400</u></b>	<b><u>175,161,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>40</u></b>	<b><u>40</u></b>	<b><u>12,887,100</u></b>	<b><u>264,500</u></b>	<b><u>13,279,500</u></b>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>12,887,100</u>	<u>264,500</u>	<u>13,279,500</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	557,500	264,500	575,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	4,483,900		4,637,500
O044	ORIENTIAL TEACHER	(BPS-16)	9	9	2,734,400		2,820,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	7	7	2,170,400		2,237,600
S236	SUPERINTENDENT	(BPS-16)	1	1	376,900		386,500
S246	SUPERVISOR	(BPS-16)	6	6	2,564,000		2,621,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1390</u></b>	<b><u>1390</u></b>	<b><u>156,350,770</u></b>	<b><u>193,086,900</u></b>	<b><u>161,881,900</u></b>
A01151	Total Basic Pay Other Staff		<u>1390</u>	<u>1390</u>	<u>156,350,770</u>	<u>188,147,200</u>	<u>161,881,900</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	321,600	188,147,200	328,900
D154	DRAWING TEACHER	(BPS-14)	4	4	888,570		917,900
J014	JR CLERK	(BPS-14)	36	36	8,071,500		8,000,000
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-11)	1	1	300,200		305,700
C146	COMPUTER OPERATOR	(BPS-11)	1	1	133,800		139,300
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	6	6	66,000		99,100
R080	RESOURCE PERSON	(BPS-11)	6	6	66,000		99,100
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1102	1102	129,062,300		134,087,400
S053	SENIOR CLERK	(BPS-09)	1	1	199,400		204,000
J014	JR CLERK	(BPS-07)	2	2	349,500		357,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6039</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
D161	DRIVER	(BPS-05)	1	1	155,900		159,000
C089	CHOWKIDAR	(BPS-02)	129	129	12,949,400		13,212,600
N003	NAIB QASID	(BPS-02)	17	17	1,890,700		1,925,400
S008	SANITARY WORKER	(BPS-02)	4	4	589,800		598,000
P026	PESH IMAM	Class IV (Contract)	79	79	1,306,100		1,448,300
A01152	Personal pay					500	
A01156	Total Pay of contract staff					<u>4,873,200</u>	
A01170	Others					66,000	
1	Others					66,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>133,468,300</u>	<u>176,972,600</u>	<u>171,236,940</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>132,968,300</u>	<u>175,161,900</u>	<u>170,726,940</u>
A01202	House Rent Allowance				18,000,000	19,478,700	18,360,000
A01203	Conveyance Allowance				34,733,000	28,832,000	35,427,660
A01205	Dearness Allowance					57,700	
A01207	Washing Allowance				61,200	33,700	62,420
A0120K	Special Judicial Allowance					15,800	
A0120Q	Fixed Daily Allowance					1,000	
A0120X	Ad - hoc Allowance - 2010				50,000,000	56,452,200	51,000,000
A01217	Medical Allowance				15,962,500	15,108,700	16,281,750
A0121A	Ad - hoc Allowance - 2011				13,931,500	16,982,600	14,210,130
A0121M	Adhoc Relief Allowance - 2012					37,910,700	35,099,280
A01226	Computer Allowance				9,000		9,180
A01238	Charge Allowance				271,100	265,300	276,520
A01239	Special Allowance					12,000	
A01262	Special Relief Allowance					11,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>500,000</u>	<u>1,810,700</u>	<u>510,000</u>
A01289	Teaching Allowance				500,000	1,809,200	510,000
A01299	Others					1,500	
1	Others					1,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6039</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>26,541,400</u></b>	<b><u>26,541,400</u></b>	<b><u>28,654,630</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		2,200	2,200	3,000
A03202	Telephone and Trunk call		22,000	22,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,012,000</u></b>	<b><u>1,012,000</u></b>	<b><u>1,083,000</u></b>
A03303	Electricity		1,012,000	1,012,000	1,083,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>107,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	107,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,405,200</u></b>	<b><u>25,405,200</u></b>	<b><u>27,437,630</u></b>
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03906	Uniforms and Protective Clothing		172,500	172,500	185,000
A03970	Others		25,215,400	25,215,400	27,232,630
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		8,107,600	8,107,600	8,756,210
476	Others - Library Laboratory		2,035,000	2,035,000	2,197,800
477	Others - Co-Curricular Activities		4,046,800	4,046,800	4,370,540
478	Other- Sport		1,149,500	1,149,500	1,241,460
479	Travelling Allowance (School Specific Budget)		5,308,200	5,308,200	5,732,860
480	Stationary (School Specific Budget)		4,060,800	4,060,800	4,385,660
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>42,500</u></b>	<b><u>42,500</u></b>	<b><u>46,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6039</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
A13001	Transport		23,000	23,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,000
<b>ASSISTANT DISTRICT OFFICER (MALE)</b>			<b>329,290,070</b>	<b>396,907,900</b>	<b>375,098,970</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6040</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>110,385,100</u></b>	<b><u>107,895,000</u></b>	<b><u>126,925,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>364</u></b>	<b><u>364</u></b>	<b><u>68,910,300</u></b>	<b><u>56,347,700</u></b>	<b><u>70,518,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>9,278,500</u></b>	<b><u>287,500</u></b>	<b><u>9,498,100</u></b>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>9,278,500</u>	<u>287,500</u>	<u>9,498,100</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	791,100	287,500	809,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,184,800		3,261,600
O044	ORIENTIAL TEACHER	(BPS-16)	5	5	2,323,300		2,371,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	5	5	1,349,600		1,397,600
S236	SUPERINTENDENT	(BPS-16)	1	1	439,700		449,300
S246	SUPERVISOR	(BPS-16)	2	2	1,190,000		1,209,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>342</u></b>	<b><u>342</u></b>	<b><u>59,631,800</u></b>	<b><u>56,060,200</u></b>	<b><u>61,019,900</u></b>
A01151	Total Basic Pay Other Staff		<u>342</u>	<u>342</u>	<u>59,631,800</u>	<u>55,384,400</u>	<u>61,019,900</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	403,900		411,200
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	3,583,700	55,384,400	3,693,500
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	2	2	220,200		231,200
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	236	236	40,331,500		41,407,700
S053	SENIOR CLERK	(BPS-09)	1	1	286,200		290,800
J014	JR CLERK	(BPS-07)	1	1	218,700		222,500
C089	CHOWKIDAR	(BPS-02)	67	67	12,289,100		12,425,800
D161	DRIVER	(BPS-02)	1	1	224,700		226,700
N003	NAIB QASID	(BPS-02)	11	11	1,188,700		1,211,100
S008	SANITARY WORKER	(BPS-02)	7	7	885,100		899,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6040</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
A01152	Personal pay			5,600	
A01156	Total Pay of contract staff			<u>626,200</u>	
A01170	Others			44,000	
1	Others			44,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>41,474,800</u></b>	<b><u>51,547,300</u></b>	<b><u>56,407,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>40,974,800</u></b>	<b><u>51,229,900</u></b>	<b><u>55,897,880</u></b>
A01202	House Rent Allowance		5,386,200	5,509,000	5,493,920
A01203	Conveyance Allowance		10,441,000	8,696,400	10,649,820
A01207	Washing Allowance		39,600	29,600	40,390
A0120X	Ad - hoc Allowance - 2010		15,967,700	16,514,900	16,287,050
A01217	Medical Allowance		4,607,100	4,509,000	4,699,240
A0121A	Ad - hoc Allowance - 2011		4,504,200	4,978,000	4,594,280
A0121M	Adhoc Relief Allowance - 2012			10,971,000	14,103,600
A01238	Charge Allowance		29,000	22,000	29,580
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>500,000</u></b>	<b><u>317,400</u></b>	<b><u>510,000</u></b>
A01289	Teaching Allowance		500,000	309,900	510,000
A01299	Others			7,500	
1	Others			7,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,990,100</u></b>	<b><u>3,990,100</u></b>	<b><u>4,308,810</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,600</u></b>	<b><u>28,600</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		3,300	3,300	4,000
A03202	Telephone and Trunk call		22,000	22,000	24,000
A03205	Courier and Pilot Service		3,300	3,300	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>375,000</u></b>
A03303	Electricity		350,000	350,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6040</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,561,500</u></b>	<b><u>3,561,500</u></b>	<b><u>3,847,810</u></b>
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		8,500	8,500	10,000
A03970	Others		3,541,500	3,541,500	3,824,810
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		1,186,200	1,186,200	1,281,100
476	Others - Library Laboratory		303,400	303,400	327,670
477	Others - Co-Curricular Activities		579,400	579,400	625,750
478	Other- Sport		165,900	165,900	179,170
479	Travelling Allowance (School Specific Budget)		192,300	192,300	207,680
480	Stationary (School Specific Budget)		606,800	606,800	655,340
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,800</u></b>	<b><u>5,800</u></b>	<b><u>6,000</u></b>
A13001	Transport		5,800	5,800	6,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6040</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>			<b>114,400,500</b>	<b>111,910,400</b>	<b>131,261,690</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6041</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>328,870,000</u></b>	<b><u>424,353,300</u></b>	<b><u>380,593,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1662</u></b>	<b><u>1662</u></b>	<b><u>202,301,700</u></b>	<b><u>222,497,800</u></b>	<b><u>209,577,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>49</u></b>	<b><u>49</u></b>	<b><u>16,139,800</u></b>	<b><u>774,500</u></b>	<b><u>16,618,600</u></b>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>49</u>	<u>16,139,800</u>	<u>774,500</u>	<u>16,618,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	734,700	774,500	752,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	6,256,400		6,448,400
O044	ORIENTIAL TEACHER	(BPS-16)	11	11	4,120,500		4,226,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	9	9	1,259,900		1,346,300
S236	SUPERINTENDENT	(BPS-16)	1	1	389,000		398,600
S246	SUPERVISOR	(BPS-16)	7	7	3,379,300		3,446,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1613</u></b>	<b><u>1613</u></b>	<b><u>186,161,900</u></b>	<b><u>221,723,300</u></b>	<b><u>192,959,300</u></b>
A01151	Total Basic Pay Other Staff		<u>1613</u>	<u>1613</u>	<u>186,161,900</u>	<u>217,184,600</u>	<u>192,959,300</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	318,300	217,184,600	325,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	666,000		680,600
D154	DRAWING TEACHER	(BPS-14)	8	8	2,173,000		2,231,600
J034	JR SCHOOL TEACHER	(BPS-14)	42	42	8,828,100		9,135,500
C146	COMPUTER OPERATOR	(BPS-11)	1	1	205,900		211,400
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	7	7	486,800		525,400
R080	RESOURCE PERSON	(BPS-11)	8	8	556,300		600,500
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1264	1264	150,200,300		155,964,100
S053	SENIOR CLERK	(BPS-09)	1	1	276,300		280,900
J014	JR CLERK	(BPS-07)	2	2	325,100		332,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6041</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
C089	CHOWKIDAR	(BPS-02)	161	161	17,166,300		17,494,700
D161	DRIVER	(BPS-02)	1	1	171,900		173,900
N003	NAIB QASID	(BPS-02)	25	25	2,729,700		2,780,700
S008	SANITARY WORKER	(BPS-02)	7	7	743,200		757,500
P026	PESH IMAM	Class IV (Contract)	83	83	1,314,700		1,464,100
A01152	Personal pay					6,500	
A01156	Total Pay of contract staff					<u>4,532,200</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>126,568,300</b></u>	<u><b>201,855,500</b></u>	<u><b>171,015,240</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>126,068,300</b></u>	<u><b>200,503,300</b></u>	<u><b>170,505,240</b></u>
A01202	House Rent Allowance				20,351,500	22,214,200	20,758,530
A01203	Conveyance Allowance				39,288,100	32,745,000	40,073,860
A01207	Washing Allowance				90,000	49,700	91,800
A0120D	Integrated Allowance					18,000	
A0120Q	Fixed Daily Allowance					5,000	
A0120X	Ad - hoc Allowance - 2010				31,183,200	64,563,300	31,806,860
A01217	Medical Allowance				18,134,000	17,355,100	18,496,680
A0121A	Ad - hoc Allowance - 2011				16,671,300	19,613,400	17,004,730
A0121M	Adhoc Relief Allowance - 2012					43,698,900	41,915,580
A01226	Computer Allowance				9,000	9,000	9,180
A01238	Charge Allowance				341,200	231,000	348,020
A01239	Special Allowance					700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>500,000</b></u>	<u><b>1,352,200</b></u>	<u><b>510,000</b></u>
A01289	Teaching Allowance				500,000	1,352,200	510,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>23,285,100</b></u>	<u><b>23,285,100</b></u>	<u><b>25,137,210</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>19,800</b></u>	<u><b>19,800</b></u>	<u><b>22,000</b></u>
A03201	Postage and Telegraph				3,300	3,300	4,000
A03202	Telephone and Trunk call				16,500	16,500	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6041</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,265,000</u></b>	<b><u>1,265,000</u></b>	<b><u>1,354,000</u></b>
A03303	Electricity		1,265,000	1,265,000	1,354,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,970,300</u></b>	<b><u>21,970,300</u></b>	<b><u>23,728,210</u></b>
A03902	Printing and Publication		9,200	9,200	10,000
A03905	Newspapers Periodicals and Books		3,500	3,500	4,000
A03970	Others		21,957,600	21,957,600	23,714,210
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		8,405,900	8,405,900	9,078,370
476	Others - Library Laboratory		2,147,700	2,147,700	2,319,520
477	Others - Co-Curricular Activities		4,115,900	4,115,900	4,445,170
478	Other- Sport		1,535,200	1,535,200	1,658,020
479	Travelling Allowance (School Specific Budget)		955,400	955,400	1,031,830
480	Stationary (School Specific Budget)		4,290,000	4,290,000	4,633,200
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,800</u></b>	<b><u>5,800</u></b>	<b><u>6,000</u></b>
A13001	Transport		5,800	5,800	6,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6041</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>7,500</b></u>	<u><b>7,500</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixture		7,500	7,500	8,000
<b>ASSISTANT DISTRICT OFFICER (MALE)</b>			<b>352,180,400</b>	<b>447,663,700</b>	<b>405,757,350</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6042</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>123,213,400</u>	<u>134,279,900</u>	<u>141,885,120</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>488</b>	<b>488</b>	<u>75,456,500</u>	<u>70,090,200</u>	<u>77,646,400</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<u>8,184,900</u>	<u>339,300</u>	<u>8,442,900</u>
A01101	Total Basic Pay Of Officer		26	26	<u>8,184,900</u>	<u>339,300</u>	<u>8,442,900</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	719,400	339,300	737,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,615,600		3,721,200
O044	ORIENTIAL TEACHER	(BPS-16)	5	5	1,720,900		1,768,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	6	6	1,117,400		1,175,000
S236	SUPERINTENDENT	(BPS-16)	1	1	332,400		342,000
S246	SUPERVISOR	(BPS-16)	2	2	679,200		698,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>462</b>	<b>462</b>	<u>67,271,600</u>	<u>69,750,900</u>	<u>69,203,500</u>
A01151	Total Basic Pay Other Staff		462	462	<u>67,271,600</u>	<u>69,298,100</u>	<u>69,190,500</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	227,100	69,298,100	234,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	25	25	6,303,700		6,486,700
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	2	2	139,100		150,100
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	326	326	49,822,200		51,308,800
S053	SENIOR CLERK	(BPS-09)	1	1	196,900		201,500
J014	JR CLERK	(BPS-07)	1	1	158,300		162,100
D161	DRIVER	(BPS-05)	1	1	169,200		172,300
C089	CHOWKIDAR	(BPS-02)	85	85	8,253,400		8,426,800
N003	NAIB QASID	(BPS-02)	14	14	1,410,200		1,438,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6042</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>						
S008	SANITARY WORKER	(BPS-02)	5	5	474,000		484,200
A01152	Personal pay					12,600	13,000
A01156	Total Pay of contract staff					<u>440,200</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>47,756,900</u>	<u>64,189,700</u>	<u>64,238,720</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>47,256,900</u>	<u>63,860,500</u>	<u>63,728,720</u>
A01202	House Rent Allowance				7,367,100	6,929,200	7,514,440
A01203	Conveyance Allowance				12,957,100	10,794,800	13,216,240
A01207	Washing Allowance				50,400	43,200	51,410
A0120X	Ad - hoc Allowance - 2010				15,504,800	20,469,700	15,814,900
A01216	Qualification Allowance					700	
A01217	Medical Allowance				5,976,000	5,642,400	6,095,520
A0121A	Ad - hoc Allowance - 2011				5,355,100	6,153,300	5,462,200
A0121M	Adhoc Relief Allowance - 2012					13,787,500	15,526,680
A01238	Charge Allowance				46,400	39,700	47,330
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>500,000</u>	<u>329,200</u>	<u>510,000</u>
A01289	Teaching Allowance				500,000	311,000	510,000
A01299	Others					18,200	
1	Others					18,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>6,137,900</u>	<u>6,137,900</u>	<u>6,624,730</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>28,600</u>	<u>28,600</u>	<u>32,000</u>
A03201	Postage and Telegraph				3,300	3,300	4,000
A03202	Telephone and Trunk call				22,000	22,000	24,000
A03205	Courier and Pilot Service				3,300	3,300	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>759,000</u>	<u>759,000</u>	<u>813,000</u>
A03303	Electricity				759,000	759,000	813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6042</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,320,300</u></b>	<b><u>5,320,300</u></b>	<b><u>5,746,730</u></b>
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		3,500	3,500	4,000
A03970	Others		5,305,300	5,305,300	5,729,730
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		1,804,800	1,804,800	1,949,180
476	Others - Library Laboratory		496,700	496,700	536,440
477	Others - Co-Curricular Activities		845,200	845,200	912,820
478	Other- Sport		411,600	411,600	444,530
479	Travelling Allowance (School Specific Budget)		279,900	279,900	302,290
480	Stationary (School Specific Budget)		959,600	959,600	1,036,370
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,800</u></b>	<b><u>5,800</u></b>	<b><u>6,000</u></b>
A13001	Transport		5,800	5,800	6,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6042</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>			<b>129,376,600</b>	<b>140,443,100</b>	<b>148,536,850</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6043</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>223,645,500</u>	<u>265,010,180</u>	<u>256,998,530</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1077</b>	<b>1077</b>	<u>129,544,400</u>	<u>138,576,780</u>	<u>134,179,500</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<u>7,362,800</u>	<u>769,600</u>	<u>7,592,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>7,362,800</u>	<u>724,800</u>	<u>7,592,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	698,800	724,800	716,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,131,100		2,217,500
O044	ORIENTIAL TEACHER	(BPS-16)	5	5	1,047,300		1,095,300
S236	SUPERINTENDENT	(BPS-16)	1	1	280,300		289,900
S246	SUPERVISOR	(BPS-16)	7	7	3,205,300		3,272,500
A01102	Personal pay					44,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1054</b>	<b>1054</b>	<u>122,181,600</u>	<u>137,807,180</u>	<u>126,587,500</u>
A01151	Total Basic Pay Other Staff		1054	1054	<u>122,181,600</u>	<u>135,905,500</u>	<u>126,587,500</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	235,500	135,905,500	242,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	330,000		337,300
D154	DRAWING TEACHER	(BPS-14)	3	3	832,900		854,900
J034	JR SCHOOL TEACHER	(BPS-14)	17	17	4,161,500		4,285,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	752,200		766,800
C146	COMPUTER OPERATOR	(BPS-11)	1	1	103,400		108,900
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	4	4	341,500		363,600
R080	RESOURCE PERSON	(BPS-11)	5	5	426,900		454,500
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	833	833	100,730,600		104,529,100
S053	SENIOR CLERK	(BPS-09)	1	1	186,700		191,300

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6043</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
J014	JR CLERK	(BPS-07)	2	2	266,100		273,800
C089	CHOWKIDAR	(BPS-02)	124	124	11,501,400		11,754,400
D161	DRIVER	(BPS-02)	1	1	172,700		174,700
N003	NAIB QASID	(BPS-02)	10	10	1,127,600		1,148,000
S008	SANITARY WORKER	(BPS-02)	3	3	284,000		290,100
P026	PESH IMAM	Class IV (Contract)	46	46	728,600		811,400
A01152	Personal pay					4,100	
A01156	Total Pay of contract staff					<u>1,897,580</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>94,101,100</b></u>	<u><b>126,433,400</b></u>	<u><b>122,819,030</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>93,601,100</b></u>	<u><b>124,929,300</b></u>	<u><b>122,309,030</b></u>
A01202	House Rent Allowance				15,097,300	13,755,900	15,399,250
A01203	Conveyance Allowance				25,082,500	20,499,800	25,584,150
A01205	Dearness Allowance					18,600	
A01207	Washing Allowance				36,000	34,600	36,720
A0120Q	Fixed Daily Allowance					700	
A0120X	Ad - hoc Allowance - 2010				32,175,800	40,113,100	32,819,320
A01217	Medical Allowance				11,062,100	10,835,800	11,283,340
A0121A	Ad - hoc Allowance - 2011				9,949,900	12,254,400	10,148,900
A0121M	Adhoc Relief Allowance - 2012					27,213,100	26,835,900
A01238	Charge Allowance				197,500	187,500	201,450
A01239	Special Allowance					1,400	
A01264	Technical Allowance					12,000	
A01270	Others					2,400	
1	Other					2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>500,000</b></u>	<u><b>1,504,100</b></u>	<u><b>510,000</b></u>
A01289	Teaching Allowance				500,000	1,501,400	510,000
A01299	Others					2,700	
1	Others					2,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>16,714,200</b></u>	<u><b>16,714,200</b></u>	<u><b>18,043,790</b></u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6043</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,600</u></b>	<b><u>28,600</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		3,300	3,300	4,000
A03202	Telephone and Trunk call		22,000	22,000	24,000
A03205	Courier and Pilot Service		3,300	3,300	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,138,500</u></b>	<b><u>1,138,500</u></b>	<b><u>1,219,000</u></b>
A03303	Electricity		1,138,500	1,138,500	1,219,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,517,100</u></b>	<b><u>15,517,100</u></b>	<b><u>16,759,790</u></b>
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03970	Others		15,499,800	15,499,800	16,739,790
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		5,930,600	5,930,600	6,405,050
476	Others - Library Laboratory		1,499,200	1,499,200	1,619,140
477	Others - Co-Curricular Activities		2,932,100	2,932,100	3,166,670
478	Other- Sport		916,500	916,500	989,820
479	Travelling Allowance (School Specific Budget)		715,400	715,400	772,630
480	Stationary (School Specific Budget)		2,998,500	2,998,500	3,238,380
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>42,500</u></b>	<b><u>42,500</u></b>	<b><u>46,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		23,000	23,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6043</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,000
<b>ASSISTANT DISTRICT OFFICER (MALE)</b>			<b>240,402,200</b>	<b>281,766,880</b>	<b>275,088,320</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6044</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>80,588,000</u></b>	<b><u>85,225,900</u></b>	<b><u>92,968,910</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>338</u></b>	<b><u>338</u></b>	<b><u>49,527,300</u></b>	<b><u>44,300,400</u></b>	<b><u>51,074,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>6,107,700</u></b>	<b><u>612,000</u></b>	<b><u>6,368,100</u></b>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>6,107,700</u>	<u>600,000</u>	<u>6,356,100</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	684,000	600,000	702,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,162,200		2,248,600
O044	ORIENTIAL TEACHER	(BPS-16)	6	6	1,478,400		1,536,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	6	6	646,800		704,400
S236	SUPERINTENDENT	(BPS-16)	1	1	363,700		373,300
S246	SUPERVISOR	(BPS-16)	2	2	772,600		791,800
A01102	Personal pay					12,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>313</u></b>	<b><u>313</u></b>	<b><u>43,419,600</u></b>	<b><u>43,688,400</u></b>	<b><u>44,706,400</u></b>
A01151	Total Basic Pay Other Staff		<u>313</u>	<u>313</u>	<u>43,419,600</u>	<u>42,910,000</u>	<u>44,706,400</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	235,500		242,800
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	4,065,600	42,910,000	4,212,000
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	3	3	118,800		135,400
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	207	207	30,214,600		31,158,500
S053	SENIOR CLERK	(BPS-09)	1	1	214,400		219,000
J014	JR CLERK	(BPS-07)	1	1	162,500		166,300
D161	DRIVER	(BPS-05)	1	1	166,100		169,200
C089	CHOWKIDAR	(BPS-02)	63	63	6,568,700		6,697,200
N003	NAIB QASID	(BPS-02)	10	10	1,118,800		1,139,200
S008	SANITARY WORKER	(BPS-02)	6	6	554,600		566,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6044</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
A01152	Personal pay			3,400	
A01156	Total Pay of contract staff			<u>775,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>31,060,700</b></u>	<u><b>40,925,500</b></u>	<u><b>41,894,410</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>30,560,700</b></u>	<u><b>40,634,300</b></u>	<u><b>41,384,410</b></u>
A01202	House Rent Allowance		4,500,000	4,421,600	4,590,000
A01203	Conveyance Allowance		8,413,200	7,112,800	8,581,460
A01207	Washing Allowance		36,000	20,300	36,720
A0120Q	Fixed Daily Allowance			1,100	
A0120X	Ad - hoc Allowance - 2010		10,500,000	12,890,700	10,710,000
A01217	Medical Allowance		3,700,000	3,660,400	3,774,000
A0121A	Ad - hoc Allowance - 2011		3,362,500	3,879,600	3,429,750
A0121M	Adhoc Relief Allowance - 2012			8,594,300	10,212,500
A01238	Charge Allowance		49,000	23,400	49,980
A01239	Special Allowance			7,900	
A01253	Science Teaching Allowance			2,900	
A01266	Disturbance Allowance			12,200	
A01270	Others			7,100	
1	Other			7,100	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>500,000</b></u>	<u><b>291,200</b></u>	<u><b>510,000</b></u>
A01289	Teaching Allowance		500,000	273,600	510,000
A01299	Others			17,600	
1	Others			17,600	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>4,977,700</b></u>	<u><b>4,977,700</b></u>	<u><b>5,370,800</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>27,500</b></u>	<u><b>27,500</b></u>	<u><b>31,000</b></u>
A03201	Postage and Telegraph		2,200	2,200	3,000
A03202	Telephone and Trunk call		22,000	22,000	24,000
A03205	Courier and Pilot Service		3,300	3,300	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>885,500</b></u>	<u><b>885,500</b></u>	<u><b>948,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6044</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
A03303	Electricity		885,500	885,500	948,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,034,700</u></b>	<b><u>4,034,700</u></b>	<b><u>4,358,800</u></b>
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03970	Others		4,017,400	4,017,400	4,338,800
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		1,383,500	1,383,500	1,494,180
476	Others - Library Laboratory		351,000	351,000	379,080
477	Others - Co-Curricular Activities		681,600	681,600	736,130
478	Other- Sport		220,100	220,100	237,710
479	Travelling Allowance (School Specific Budget)		171,700	171,700	185,440
480	Stationary (School Specific Budget)		702,000	702,000	758,160
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>42,500</u></b>	<b><u>42,500</u></b>	<b><u>46,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		23,000	23,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6044</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
A13201 Furniture and Fixture			7,500	7,500	8,000
<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>			<b>85,608,200</b>	<b>90,246,100</b>	<b>98,385,710</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6045</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>416,416,800</u></b>	<b><u>461,525,540</u></b>	<b><u>478,963,580</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1584</u></b>	<b><u>1584</u></b>	<b><u>253,808,300</u></b>	<b><u>242,800,940</u></b>	<b><u>260,936,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>44</u></b>	<b><u>44</u></b>	<b><u>22,354,800</u></b>	<b><u>834,300</u></b>	<b><u>22,785,600</u></b>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>22,354,800</u>	<u>834,300</u>	<u>22,785,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	420,300	834,300	438,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,439,100		7,592,700
O044	ORIENTIAL TEACHER	(BPS-16)	16	16	8,428,500		8,582,100
S236	SUPERINTENDENT	(BPS-16)	1	1	379,300		388,900
S246	SUPERVISOR	(BPS-16)	10	10	5,687,600		5,783,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1540</u></b>	<b><u>1540</u></b>	<b><u>231,453,500</u></b>	<b><u>241,966,640</u></b>	<b><u>238,150,500</u></b>
A01151	Total Basic Pay Other Staff		<u>1540</u>	<u>1540</u>	<u>231,453,500</u>	<u>239,236,000</u>	<u>238,048,500</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	298,700	239,236,000	306,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	883,700		898,300
D154	DRAWING TEACHER	(BPS-14)	8	8	3,197,600		3,256,200
J034	JR SCHOOL TEACHER	(BPS-14)	48	48	13,860,000		14,211,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	9	9	3,700,800		3,766,700
C146	COMPUTER OPERATOR	(BPS-11)	1	1	141,300		146,800
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	7	7	264,000		302,600
R080	RESOURCE PERSON	(BPS-11)	8	8	264,000		308,200
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1210	1210	190,143,000		195,660,600
Q005	QURAN TEACHER	(BPS-09)	1	1	112,800		117,400
S053	SENIOR CLERK	(BPS-09)	1	1	230,100		234,700

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6045</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
J014	JR CLERK	(BPS-07)	2	2	422,000		429,700
C089	CHOWKIDAR	(BPS-02)	135	135	13,094,400		13,369,800
D161	DRIVER	(BPS-02)	1	1	157,100		159,100
N003	NAIB QASID	(BPS-02)	20	20	2,687,700		2,728,500
S008	SANITARY WORKER	(BPS-02)	6	6	796,300		808,500
P026	PESH IMAM	Class IV (Contract)	80	80	1,200,000		1,344,000
A01152	Personal pay					101,700	102,000
A01156	Total Pay of contract staff					<u>2,628,940</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>162,608,500</u></b>	<b><u>218,724,600</u></b>	<b><u>218,027,480</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>162,108,500</u></b>	<b><u>216,581,700</u></b>	<b><u>217,517,480</u></b>
A01202	House Rent Allowance				22,544,700	23,885,700	22,995,590
A01203	Conveyance Allowance				46,041,700	34,262,000	46,962,530
A01207	Washing Allowance				72,000	57,500	73,440
A0120X	Ad - hoc Allowance - 2010				55,050,000	70,770,000	56,151,000
A01210	Risk Allowance					42,100	
A01217	Medical Allowance				19,155,300	18,509,300	19,538,410
A0121A	Ad - hoc Allowance - 2011				18,968,700	21,721,000	19,348,070
A0121M	Adhoc Relief Allowance - 2012					47,089,700	52,166,820
A01226	Computer Allowance				9,000	9,000	9,180
A01233	Unattractive Area Allowance					1,400	
A01238	Charge Allowance				267,100	204,500	272,440
A01239	Special Allowance					7,500	
A01253	Science Teaching Allowance					4,000	
A01264	Technical Allowance					18,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>500,000</u></b>	<b><u>2,142,900</u></b>	<b><u>510,000</u></b>
A01289	Teaching Allowance				500,000	2,135,700	510,000
A01299	Others					7,200	
1	Others					7,200	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6045</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>27,916,800</u></b>	<b><u>27,916,800</u></b>	<b><u>30,141,070</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,800</u></b>	<b><u>24,800</u></b>	<b><u>28,000</u></b>
A03201	Postage and Telegraph		2,200	2,200	3,000
A03202	Telephone and Trunk call		22,000	22,000	24,000
A03205	Courier and Pilot Service		600	600	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,265,000</u></b>	<b><u>1,265,000</u></b>	<b><u>1,354,000</u></b>
A03303	Electricity		1,265,000	1,265,000	1,354,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>87,000</u></b>
A03805	Travelling Allowance		30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>26,547,000</u></b>	<b><u>26,547,000</u></b>	<b><u>28,672,070</u></b>
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03970	Others		26,529,700	26,529,700	28,652,070
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		7,643,500	7,643,500	8,254,980
476	Others - Library Laboratory		1,940,500	1,940,500	2,095,740
477	Others - Co-Curricular Activities		3,762,500	3,762,500	4,063,500
478	Other- Sport		7,643,500	7,643,500	8,254,980
479	Travelling Allowance (School Specific Budget)		1,151,300	1,151,300	1,243,400
480	Stationary (School Specific Budget)		3,880,900	3,880,900	4,191,370
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>19,500</u></b>	<b><u>19,500</u></b>	<b><u>21,000</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6045</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,000
<b>ASSISTANT DISTRICT OFFICER (MALE)</b>			<b>444,353,100</b>	<b>489,461,840</b>	<b>509,125,650</b>



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6046</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>93,444,600</u></b>	<b><u>107,911,200</u></b>	<b><u>108,471,060</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>384</u></b>	<b><u>384</u></b>	<b><u>61,589,600</u></b>	<b><u>56,600,400</u></b>	<b><u>63,315,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>7,976,000</u></b>	<b><u>905,100</u></b>	<b><u>8,195,600</u></b>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>7,976,000</u>	<u>903,100</u>	<u>8,195,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	698,800	903,100	716,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,214,000		2,281,200
O044	ORIENTIAL TEACHER	(BPS-16)	5	5	2,001,200		2,049,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	5	5	1,269,100		1,317,100
S236	SUPERINTENDENT	(BPS-16)	1	1	322,000		331,600
S246	SUPERVISOR	(BPS-16)	3	3	1,470,900		1,499,700
A01102	Personal pay					2,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>362</u></b>	<b><u>362</u></b>	<b><u>53,613,600</u></b>	<b><u>55,695,300</u></b>	<b><u>55,120,200</u></b>
A01151	Total Basic Pay Other Staff		<u>362</u>	<u>362</u>	<u>53,613,600</u>	<u>55,472,100</u>	<u>55,120,200</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	235,500		242,800
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	3,880,800	55,472,100	3,997,900
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	4	4	808,800		830,900
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	262	262	40,089,700		41,284,400
S053	SENIOR CLERK	(BPS-09)	1	1	184,800		189,400
J014	JR CLERK	(BPS-07)	1	1	154,100		157,900
C089	CHOWKIDAR	(BPS-02)	60	60	6,347,900		6,470,300
D161	DRIVER	(BPS-02)	1	1	165,300		167,300
N003	NAIB QASID	(BPS-02)	11	11	1,166,200		1,188,600
S008	SANITARY WORKER	(BPS-02)	5	5	580,500		590,700

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6046</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
A01156	Total Pay of contract staff			<u>223,200</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>31,855,000</b></u>	<u><b>51,310,800</b></u>	<u><b>45,155,260</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>31,355,000</b></u>	<u><b>51,126,800</b></u>	<u><b>44,645,260</b></u>
A01202	House Rent Allowance		5,300,000	5,442,100	5,406,000
A01203	Conveyance Allowance		1,089,300	8,436,000	1,111,090
A01207	Washing Allowance		43,200	18,600	44,060
A0120X	Ad - hoc Allowance - 2010		16,500,000	16,685,400	16,830,000
A01217	Medical Allowance		4,333,900	4,496,200	4,420,580
A0121A	Ad - hoc Allowance - 2011		4,057,900	4,979,800	4,139,060
A0121M	Adhoc Relief Allowance - 2012			11,040,400	12,663,160
A01238	Charge Allowance		30,700	16,300	31,310
A01264	Technical Allowance			12,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>500,000</b></u>	<u><b>184,000</b></u>	<u><b>510,000</b></u>
A01289	Teaching Allowance		500,000	184,000	510,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>5,824,600</b></u>	<u><b>5,824,600</b></u>	<u><b>6,281,510</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>24,800</b></u>	<u><b>24,800</b></u>	<u><b>28,000</b></u>
A03201	Postage and Telegraph		2,200	2,200	3,000
A03202	Telephone and Trunk call		22,000	22,000	24,000
A03205	Courier and Pilot Service		600	600	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,265,000</b></u>	<u><b>1,265,000</b></u>	<u><b>1,354,000</b></u>
A03303	Electricity		1,265,000	1,265,000	1,354,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>33,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	33,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6046</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,504,800</u></b>	<b><u>4,504,800</u></b>	<b><u>4,866,510</u></b>
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03970	Others		4,487,500	4,487,500	4,846,510
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		1,557,700	1,557,700	1,682,320
476	Others - Library Laboratory		398,000	398,000	429,840
477	Others - Co-Curricular Activities		761,700	761,700	822,640
478	Other- Sport		213,400	213,400	230,470
479	Travelling Allowance (School Specific Budget)		253,200	253,200	273,460
480	Stationary (School Specific Budget)		796,000	796,000	859,680
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,800</u></b>	<b><u>5,800</u></b>	<b><u>6,000</u></b>
A13001	Transport		5,800	5,800	6,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,000
<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>			<b><u>99,294,500</u></b>	<b><u>113,761,100</u></b>	<b><u>114,779,570</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6047</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>197,502,200</u></b>	<b><u>216,135,700</u></b>	<b><u>226,766,390</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>779</u></b>	<b><u>779</u></b>	<b><u>117,307,500</u></b>	<b><u>113,930,700</u></b>	<b><u>120,806,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>9,017,600</u></b>	<b><u>1,120,900</u></b>	<b><u>9,266,000</u></b>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>9,017,600</u>	<u>1,104,900</u>	<u>9,266,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	861,300	1,104,900	879,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,109,000		4,233,800
O044	ORIENTIAL TEACHER	(BPS-16)	6	6	1,879,400		1,937,000
S236	SUPERINTENDENT	(BPS-16)	1	1	342,800		352,400
S246	SUPERVISOR	(BPS-16)	4	4	1,825,100		1,863,500
A01102	Personal pay					16,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>754</u></b>	<b><u>754</u></b>	<b><u>108,289,900</u></b>	<b><u>112,809,800</u></b>	<b><u>111,540,500</u></b>
A01151	Total Basic Pay Other Staff		<u>754</u>	<u>754</u>	<u>108,289,900</u>	<u>111,228,400</u>	<u>111,540,500</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	235,500	111,228,400	242,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	246,200		253,500
D154	DRAWING TEACHER	(BPS-14)	5	5	1,780,900		1,817,500
J034	JR SCHOOL TEACHER	(BPS-14)	29	29	5,809,200		6,021,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	6	6	873,700		917,600
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	593	593	89,073,800		91,777,900
S053	SENIOR CLERK	(BPS-09)	1	1	212,200		216,800
J014	JR CLERK	(BPS-07)	1	1	175,200		179,000
C089	CHOWKIDAR	(BPS-02)	67	67	7,376,700		7,513,400
D161	DRIVER	(BPS-02)	1	1	79,800		81,800
N003	NAIB QASID	(BPS-02)	13	13	1,566,800		1,593,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6047</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>						
S008	SANITARY WORKER	(BPS-02)	3	3	337,200		343,300
P026	PESH IMAM	Class IV (Contract)	33	33	522,700		582,100
A01152	Personal pay					19,000	
A01156	Total Pay of contract staff					<u>1,562,400</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>80,194,700</b></u>	<u><b>102,205,000</b></u>	<u><b>105,959,890</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>79,694,700</b></u>	<u><b>101,103,300</b></u>	<u><b>105,449,890</b></u>
A01202	House Rent Allowance				11,063,700	10,912,900	11,284,970
A01203	Conveyance Allowance				20,804,200	16,205,000	21,220,280
A01207	Washing Allowance				46,800	44,400	47,740
A0120Q	Fixed Daily Allowance					8,000	
A0120X	Ad - hoc Allowance - 2010				30,000,000	33,071,400	30,600,000
A01217	Medical Allowance				8,305,000	8,562,600	8,471,100
A0121A	Ad - hoc Allowance - 2011				9,144,000	9,997,300	9,326,880
A0121M	Adhoc Relief Allowance - 2012					22,157,700	24,161,300
A01238	Charge Allowance				331,000	129,000	337,620
A01264	Technical Allowance					15,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>500,000</b></u>	<u><b>1,101,700</b></u>	<u><b>510,000</b></u>
A01289	Teaching Allowance				500,000	1,101,000	510,000
A01299	Others					700	
1	Others					700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>13,239,000</b></u>	<u><b>13,239,000</b></u>	<u><b>14,290,940</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>24,200</b></u>	<u><b>24,200</b></u>	<u><b>27,000</b></u>
A03201	Postage and Telegraph				2,200	2,200	3,000
A03202	Telephone and Trunk call				22,000	22,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>1,012,000</b></u>	<u><b>1,012,000</b></u>	<u><b>1,083,000</b></u>
A03303	Electricity				1,012,000	1,012,000	1,083,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6047</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,172,800</u></b>	<b><u>12,172,800</u></b>	<b><u>13,147,940</u></b>
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03970	Others		12,155,500	12,155,500	13,127,940
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		4,448,300	4,448,300	4,804,160
476	Others - Library Laboratory		1,182,600	1,182,600	1,277,210
477	Others - Co-Curricular Activities		2,118,700	2,118,700	2,288,200
478	Other- Sport		981,400	981,400	1,059,910
479	Travelling Allowance (School Specific Budget)		587,400	587,400	634,390
480	Stationary (School Specific Budget)		2,329,600	2,329,600	2,515,970
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>42,500</u></b>	<b><u>42,500</u></b>	<b><u>46,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		23,000	23,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6047</b>	<b>ASSISTANT DISTRICT OFFICER (MALE)</b>				
<b>ASSISTANT DISTRICT OFFICER (MALE)</b>			<b>210,783,700</b>	<b>229,417,200</b>	<b>241,103,330</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NO6048</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>97,400,600</u>	<u>92,024,700</u>	<u>111,735,720</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>301</b>	<b>301</b>	<u>59,633,200</u>	<u>48,615,600</u>	<u>61,010,800</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u>7,090,700</u>	<u>624,300</u>	<u>7,281,500</u>
A01101	Total Basic Pay Of Officer		19	19	<u>7,090,700</u>	<u>624,300</u>	<u>7,281,500</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	657,500	624,300	675,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,407,200		2,474,400
O044	ORIENTIAL TEACHER	(BPS-16)	4	4	1,751,700		1,790,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	4	4	1,345,300		1,383,700
S236	SUPERINTENDENT	(BPS-16)	1	1	286,100		295,700
S246	SUPERVISOR	(BPS-16)	2	2	642,900		662,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>282</b>	<b>282</b>	<u>52,542,500</u>	<u>47,991,300</u>	<u>53,729,300</u>
A01151	Total Basic Pay Other Staff		282	282	<u>52,542,500</u>	<u>47,861,100</u>	<u>53,729,300</u>
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	1	1	252,400		259,700
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	3,756,100	47,861,100	3,865,900
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	207	207	41,908,700		42,852,600
S053	SENIOR CLERK	(BPS-09)	1	1	190,900		195,500
J014	JR CLERK	(BPS-07)	1	1	158,300		162,100
D161	DRIVER	(BPS-05)	1	1	169,200		172,300
C089	CHOWKIDAR	(BPS-02)	42	42	4,501,600		4,587,300
N003	NAIB QASID	(BPS-02)	10	10	1,225,200		1,245,600
S008	SANITARY WORKER	(BPS-02)	4	4	380,100		388,300
A01156	Total Pay of contract staff					<u>130,200</u>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6048</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>37,767,400</u></b>	<b><u>43,409,100</u></b>	<b><u>50,724,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>37,267,400</u></b>	<b><u>43,196,400</u></b>	<b><u>50,214,920</u></b>
A01202	House Rent Allowance		4,554,300	4,643,900	4,645,390
A01203	Conveyance Allowance		9,035,300	6,850,000	9,216,010
A01207	Washing Allowance		32,400	42,100	33,050
A0120X	Ad - hoc Allowance - 2010		15,283,000	14,513,400	15,588,660
A01217	Medical Allowance		3,690,400	3,704,000	3,764,210
A0121A	Ad - hoc Allowance - 2011		4,640,800	4,229,400	4,733,620
A0121M	Adhoc Relief Allowance - 2012			9,191,300	12,202,160
A01238	Charge Allowance		31,200	22,300	31,820
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>500,000</u></b>	<b><u>212,700</u></b>	<b><u>510,000</u></b>
A01289	Teaching Allowance		500,000	211,300	510,000
A01299	Others			1,400	
1	Others			1,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,041,400</u></b>	<b><u>4,041,400</u></b>	<b><u>4,360,660</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>19,300</u></b>	<b><u>19,300</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		2,200	2,200	3,000
A03202	Telephone and Trunk call		16,500	16,500	18,000
A03205	Courier and Pilot Service		600	600	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>760,300</u></b>	<b><u>760,300</u></b>	<b><u>814,000</u></b>
A03303	Electricity		760,300	760,300	814,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	30,000	33,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,231,800</u></b>	<b><u>3,231,800</u></b>	<b><u>3,491,660</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NO6048</b>	<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>				
A03902	Printing and Publication		11,500	11,500	13,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03970	Others		3,214,500	3,214,500	3,471,660
1	Others		507,500	507,500	548,100
475	Others - Inclass Material and supplis		1,062,800	1,062,800	1,147,820
476	Others - Library Laboratory		270,700	270,700	292,360
477	Others - Co-Curricular Activities		521,500	521,500	563,220
478	Other- Sport		168,100	168,100	181,550
479	Travelling Allowance (School Specific Budget)		142,500	142,500	153,900
480	Stationary (School Specific Budget)		541,400	541,400	584,710
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>42,500</u></b>	<b><u>42,500</u></b>	<b><u>46,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A13001	Transport		23,000	23,000	25,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	8,000
<b>ASSISTANT DISTRICT OFFICER (FE-MALE)</b>			<b>101,484,500</b>	<b>96,108,600</b>	<b>116,142,380</b>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>NO6035</b>	<b>DISTRICT OFFICER EDUCATION ELEM. (M/F</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,506,140</u></b>	<b><u>45,782,000</u></b>	<b><u>51,678,690</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>269</u></b>	<b><u>269</u></b>	<b><u>25,688,640</u></b>	<b><u>22,478,400</u></b>	<b><u>27,070,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>6,138,040</u></b>	<b><u>2,684,700</u></b>	<b><u>6,332,400</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>6,138,040</u>	<u>2,662,500</u>	<u>6,332,400</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	767,800	2,662,500	787,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,364,800		1,400,800
A016	ACCOUNT AUDIT OFFICER	(BPS-17)	1	1	359,540		373,900
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,257,800		3,373,000
S236	SUPERINTENDENT	(BPS-16)	1	1	388,100		397,700
A01102	Personal pay					22,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>252</u></b>	<b><u>252</u></b>	<b><u>19,550,600</u></b>	<b><u>19,793,700</u></b>	<b><u>20,738,300</u></b>
A01151	Total Basic Pay Other Staff		<u>252</u>	<u>252</u>	<u>19,550,600</u>	<u>19,717,200</u>	<u>20,738,300</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	4	4	1,098,100	19,717,200	1,127,400
J034	JR SCHOOL TEACHER	(BPS-14)	36	36	3,300,000		3,563,500
O044	ORIENTAL TEACHER	(BPS-14)	12	12	1,254,600		1,342,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	12	12	1,254,600		1,342,400
C146	COMPUTER OPERATOR	(BPS-11)	1	1	142,100		147,600
C258	COMPUTER TEACHER	(BPS-11)	1	1	137,700		143,200
H077	HM / HEAD MISTRESS	(BPS-11)	20	20	726,000		836,400
L108	LEARNER COORDINATOR OFFICER	(BPS-11)	20	20	325,900		436,300
M195	MASTER LEARNING COORDINATOR	(BPS-11)	3	3	202,100		218,700
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	62	62	4,356,000		4,638,700
S053	SENIOR CLERK	(BPS-09)	3	3	691,400		705,100

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>NO6035</b>	<b>DISTRICT OFFICER EDUCATION ELEM. (M/F)</b>						
J014	JR CLERK	(BPS-07)	8	8	1,153,700		1,184,400
D161	DRIVER	(BPS-05)	1	1	132,800		135,900
C089	CHOWKIDAR	(BPS-02)	33	33	2,209,800		2,277,100
N003	NAIB QASID	(BPS-02)	35	35	2,442,000		2,513,400
S008	SANITARY WORKER	(BPS-02)	1	1	123,800		125,800
A01152	Personal pay					4,500	
A01156	Total Pay of contract staff					<u>72,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,817,500</u></b>	<b><u>23,303,600</u></b>	<b><u>24,607,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,517,500</u></b>	<b><u>22,769,600</u></b>	<b><u>24,301,990</u></b>
A01202	House Rent Allowance				2,900,000	2,676,300	2,958,000
A01203	Conveyance Allowance				4,818,900	4,578,000	4,915,280
A01205	Dearness Allowance					1,500	
A01207	Washing Allowance				126,000	126,000	128,520
A0120X	Ad - hoc Allowance - 2010				6,400,000	6,504,900	6,528,000
A01217	Medical Allowance				2,500,000	2,417,400	2,550,000
A0121A	Ad - hoc Allowance - 2011				1,737,100	1,952,000	1,771,840
A0121M	Adhoc Relief Allowance - 2012					4,481,000	5,414,140
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance					18,000	
A01238	Charge Allowance				35,500	8,500	36,210
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>300,000</u></b>	<b><u>534,000</u></b>	<b><u>306,000</u></b>
A01289	Teaching Allowance				300,000	534,000	306,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>958,000</u></b>	<b><u>958,000</u></b>	<b><u>1,036,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>36,300</u></b>	<b><u>36,300</u></b>	<b><u>40,000</u></b>
A03201	Postage and Telegraph				3,300	3,300	4,000
A03202	Telephone and Trunk call				27,500	27,500	30,000
A03205	Courier and Pilot Service				5,500	5,500	6,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>NO6035</b>	<b>DISTRICT OFFICER EDUCATION ELEM. (M/F)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>124,000</u></b>
A03303	Electricity		115,000	115,000	124,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>157,500</u></b>	<b><u>157,500</u></b>	<b><u>170,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	150,000	161,000
A03808	Conveyance Charges		7,500	7,500	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>649,200</u></b>	<b><u>649,200</u></b>	<b><u>702,000</u></b>
A03902	Printing and Publication		23,000	23,000	25,000
A03905	Newspapers Periodicals and Books		11,500	11,500	13,000
A03906	Uniforms and Protective Clothing		24,500	24,500	27,000
A03970	Others		590,200	590,200	637,000
1	Others		34,500	34,500	37,000
475	Others - Inclass Material and supplis		188,900	188,900	204,000
476	Others - Library Laboratory		81,500	81,500	88,000
477	Others - Co-Curricular Activities		77,800	77,800	84,000
478	Other- Sport		40,800	40,800	44,000
479	Travelling Allowance (School Specific Budget)		55,600	55,600	60,000
480	Stationary (School Specific Budget)		111,100	111,100	120,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>109,500</u></b>	<b><u>109,500</u></b>	<b><u>117,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>34,500</u></b>	<b><u>34,500</u></b>	<b><u>37,000</u></b>
A13001	Transport		34,500	34,500	37,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>37,500</u></b>	<b><u>37,500</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		37,500	37,500	40,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>NO6035</b>	<b>DISTRICT OFFICER EDUCATION ELEM. (M/F</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>37,500</u></b>	<b><u>37,500</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture		37,500	37,500	40,000
<b>DISTRICT OFFICER EDUCATION ELEM. (M/F</b>			<b>45,573,640</b>	<b>46,849,500</b>	<b>52,831,690</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6050</b>	<b>GHSS MEHRABPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,957,800</u></b>	<b><u>32,015,000</u></b>	<b><u>37,765,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<b><u>19,860,400</u></b>	<b><u>16,813,500</u></b>	<b><u>20,339,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>13,065,000</u></b>	<b><u>3,067,600</u></b>	<b><u>13,381,800</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>13,065,000</u>	<u>3,029,200</u>	<u>13,381,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	683,800	3,029,200	703,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,618,200		3,733,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	8,165,300		8,338,100
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	597,700		607,300
A01102	Personal pay					38,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b><u>6,795,400</u></b>	<b><u>13,745,900</u></b>	<b><u>6,957,200</u></b>
A01151	Total Basic Pay Other Staff		35	35	<u>6,795,400</u>	<u>13,733,400</u>	<u>6,957,200</u>
A119	ASSISTANT	(BPS-14)	1	1	248,100	13,733,400	255,400
D154	DRAWING TEACHER	(BPS-14)	1	1	113,300		120,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	2,049,000		2,107,600
O044	ORIENTAL TEACHER	(BPS-14)	2	2	985,100		999,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	138,600		145,900
S053	SENIOR CLERK	(BPS-09)	2	2	398,900		408,000
J014	JR CLERK	(BPS-07)	3	3	338,100		349,600
L003	LAB ASSISTANT	(BPS-07)	5	5	1,064,100		1,083,300
L004	LAB ATTENDANT	(BPS-03)	7	7	885,300		902,100
C089	CHOWKIDAR	(BPS-02)	1	1	115,000		117,000
N003	NAIB QASID	(BPS-02)	3	3	391,500		397,600
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	68,400		70,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6050</b>					
A01152	Personal pay			12,500	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,097,400</u></b>	<b><u>15,201,500</u></b>	<b><u>17,426,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,997,400</u></b>	<b><u>15,162,500</u></b>	<b><u>17,324,800</u></b>
A01202	House Rent Allowance		1,713,300	1,773,600	1,748,000
A01203	Conveyance Allowance		3,009,200	2,112,600	3,069,000
A01207	Washing Allowance		10,800	10,800	11,000
A0120X	Ad - hoc Allowance - 2010		5,158,100	4,943,800	5,261,000
A01217	Medical Allowance		1,515,200	1,483,900	1,546,000
A0121A	Ad - hoc Allowance - 2011		1,575,800	1,478,600	1,607,000
A0121M	Adhoc Relief Allowance - 2012			3,349,000	4,067,800
A01224	Entertainment Allowance			6,000	
A01238	Charge Allowance		10,200	4,200	10,000
A01253	Science Teaching Allowance		4,800		5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>39,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	39,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>663,600</u></b>	<b><u>663,600</u></b>	<b><u>716,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,900</u></b>	<b><u>11,900</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph		900	900	1,000
A03202	Telephone and Trunk call		11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,400</u></b>	<b><u>98,400</u></b>	<b><u>106,000</u></b>
A03301	Gas		3,500	3,500	4,000
A03303	Electricity		94,900	94,900	102,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>553,300</u></b>	<b><u>553,300</u></b>	<b><u>597,900</u></b>
A03902	Printing and Publication		2,300	2,300	3,000
A03905	Newspapers Periodicals and Books		1,200	1,200	2,000
A03970	Others		549,800	549,800	592,900
1	Others		900	900	900



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6050</b>	<b>GHSS MEHRABPUR</b>				
475	Others - Inclass Material and supplis		192,100	192,100	207,000
476	Others - Library Laboratory		54,900	54,900	59,000
477	Others - Co-Curricular Activities		82,300	82,300	89,000
478	Other- Sport		54,900	54,900	59,000
479	Travelling Allowance (School Specific Budget)		54,900	54,900	59,000
480	Stationary (School Specific Budget)		109,800	109,800	119,000
<b>GHSS MEHRABPUR</b>			<b>33,621,400</b>	<b>32,678,600</b>	<b>38,482,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6051</b>	<b>GHS T.M. MEHRAPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,669,500</b></u>	<u><b>8,782,700</b></u>	<u><b>8,774,320</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<u><b>4,564,300</b></u>	<u><b>4,621,800</b></u>	<u><b>4,673,600</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u><b>3,549,700</b></u>	<u><b>584,000</b></u>	<u><b>3,640,900</b></u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,549,700</u>	<u>480,000</u>	<u>3,640,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	612,300	480,000	626,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,444,000		2,511,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	493,400		503,000
A01102	Personal pay					104,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,014,600</b></u>	<u><b>4,037,800</b></u>	<u><b>1,032,700</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,014,600</u>	<u>4,037,800</u>	<u>1,032,700</u>
J014	JR CLERK	(BPS-07)	1	1	166,800		170,600
L003	LAB ASSISTANT	(BPS-07)	1	1	180,000	4,037,800	183,800
L004	LAB ATTENDANT	(BPS-03)	1	1	141,500		143,900
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		107,000
N003	NAIB QASID	(BPS-02)	2	2	320,700		324,800
S008	SANITARY WORKER	(BPS-02)	1	1	100,600		102,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,105,200</b></u>	<u><b>4,160,900</b></u>	<u><b>4,100,720</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,005,200</b></u>	<u><b>4,160,900</b></u>	<u><b>3,998,720</b></u>
A01202	House Rent Allowance				409,300	488,600	417,000
A01203	Conveyance Allowance				691,500	587,000	705,000
A01207	Washing Allowance				7,200	3,600	7,000
A0120X	Ad - hoc Allowance - 2010				1,167,600	1,336,400	1,191,000
A01217	Medical Allowance				361,800	414,600	369,000
A0121A	Ad - hoc Allowance - 2011				362,400	400,900	370,000
A0121M	Adhoc Relief Allowance - 2012					924,400	934,720

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6051</b>	<b>GHS T.M. MEHRAPUR</b>				
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>493,200</u></b>	<b><u>493,200</u></b>	<b><u>533,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,300</u></b>	<b><u>2,300</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance		2,300	2,300	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>419,200</u></b>	<b><u>419,200</u></b>	<b><u>452,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		416,600	416,600	449,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		145,600	145,600	157,000
476	Others - Library Laboratory		41,600	41,600	45,000
477	Others - Co-Curricular Activities		62,400	62,400	67,000
478	Other- Sport		41,600	41,600	45,000
479	Travelling Allowance (School Specific Budget)		41,600	41,600	45,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6051</b>	<b>GHS T.M. MEHRAPUR</b>				
480 Stationary (School Specific Budget)			83,200	83,200	90,000
<b>GHS T.M. MEHRAPUR</b>			<b>8,162,700</b>	<b>9,275,900</b>	<b>9,307,920</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6052</b>	<b>GHS HALANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,736,800</u></b>	<b><u>24,747,600</u></b>	<b><u>29,471,720</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b><u>15,591,700</u></b>	<b><u>12,997,800</u></b>	<b><u>15,935,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>9,792,700</u></b>	<b><u>773,200</u></b>	<b><u>10,012,300</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>9,792,700</u>	<u>747,200</u>	<u>10,012,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	719,400	747,200	737,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	8,498,300		8,690,300
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	575,000		584,600
A01102	Personal pay					26,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>5,799,000</u></b>	<b><u>12,224,600</u></b>	<b><u>5,923,300</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>5,799,000</u>	<u>12,224,600</u>	<u>5,923,300</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	255,500	12,224,600	262,800
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		256,300
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,891,400		2,957,300
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,005,700		1,020,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	431,800		439,100
J014	JR CLERK	(BPS-07)	2	2	181,800		189,500
A313	ATTENDANT	(BPS-02)	1	1	133,800		135,800
C089	CHOWKIDAR	(BPS-02)	4	4	404,500		412,700
N003	NAIB QASID	(BPS-02)	1	1	138,300		140,300
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,145,100</u></b>	<b><u>11,749,800</u></b>	<b><u>13,536,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,045,100</u></b>	<b><u>11,711,100</u></b>	<b><u>13,434,120</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6052</b>					
<b>GHS HALANI</b>					
A01202	House Rent Allowance		1,307,400	1,400,800	1,334,000
A01203	Conveyance Allowance		2,362,400	1,645,700	2,410,000
A01207	Washing Allowance		3,600		4,000
A0120X	Ad - hoc Allowance - 2010		3,997,800	3,789,700	4,078,000
A01217	Medical Allowance		1,124,100	1,119,800	1,147,000
A0121A	Ad - hoc Allowance - 2011		1,244,400	1,136,800	1,269,000
A0121M	Adhoc Relief Allowance - 2012			2,594,200	3,187,120
A01238	Charge Allowance		3,000	3,000	3,000
A01239	Special Allowance			5,600	
A01253	Science Teaching Allowance		2,400	9,300	2,000
A01270	Others			6,200	
1	Other			6,200	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>38,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	38,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>396,800</u></b>	<b><u>396,800</u></b>	<b><u>429,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>325,100</u></b>	<b><u>325,100</u></b>	<b><u>351,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		322,500	322,500	348,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		104,600	104,600	113,000
476	Others - Library Laboratory		64,400	64,400	70,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6052</b>	<b>GHS HALANI</b>				
477	Others - Co-Curricular Activities		40,200	40,200	43,000
478	Other- Sport		16,100	16,100	17,000
479	Travelling Allowance (School Specific Budget)		32,200	32,200	35,000
480	Stationary (School Specific Budget)		64,400	64,400	70,000
<b>GHS HALANI</b>			<b>26,133,600</b>	<b>25,144,400</b>	<b>29,901,320</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6053</b>	<b>GHS BAHLANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,870,300</u></b>	<b><u>9,105,000</u></b>	<b><u>13,559,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>7,130,200</u></b>	<b><u>4,705,500</u></b>	<b><u>7,269,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>4,789,900</u></b>	<b><u>264,500</u></b>	<b><u>4,890,700</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>4,789,900</u>	<u>213,300</u>	<u>4,890,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	677,900	213,300	692,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,439,000		3,515,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	673,000		682,600
A01102	Personal pay					51,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,340,300</u></b>	<b><u>4,441,000</u></b>	<b><u>2,378,800</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,340,300</u>	<u>4,438,600</u>	<u>2,378,800</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	361,900		369,200
O044	ORIENTAL TEACHER	(BPS-14)	2	2	991,600	4,438,600	1,006,200
J014	JR CLERK	(BPS-07)	1	1	204,700		208,500
L004	LAB ATTENDANT	(BPS-03)	2	2	335,500		340,300
C089	CHOWKIDAR	(BPS-02)	1	1	116,100		118,100
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	1	1	140,500		142,500
S008	SANITARY WORKER	(BPS-02)	1	1	73,900		75,900
A01152	Personal pay					2,400	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,740,100</u></b>	<b><u>4,399,500</u></b>	<b><u>6,289,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,640,100</u></b>	<b><u>4,375,500</u></b>	<b><u>6,187,900</u></b>
A01202	House Rent Allowance				602,800	543,200	615,000
A01203	Conveyance Allowance				1,080,300	686,900	1,102,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6053</b>	<b>GHS BAHLANI</b>				
A01207	Washing Allowance		3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010		1,886,400	1,364,800	1,924,000
A01217	Medical Allowance		490,900	442,100	501,000
A0121A	Ad - hoc Allowance - 2011		568,300	409,200	580,000
A0121M	Adhoc Relief Allowance - 2012			925,900	1,453,900
A01238	Charge Allowance		3,000	1,300	3,000
A01253	Science Teaching Allowance		4,800	300	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>24,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	24,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>252,900</u></b>	<b><u>252,900</u></b>	<b><u>272,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,300</u></b>	<b><u>2,300</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance		2,300	2,300	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>181,200</u></b>	<b><u>181,200</u></b>	<b><u>194,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		178,600	178,600	191,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		53,400	53,400	58,000
476	Others - Library Laboratory		35,600	35,600	38,000
477	Others - Co-Curricular Activities			17,800	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6053</b>	<b>GHS BAHLANI</b>				
478	Other- Sport		17,800	17,800	19,000
479	Travelling Allowance (School Specific Budget)		17,800	17,800	19,000
480	Stationary (School Specific Budget)		35,600	35,600	38,000
77	Others (Suport Fund For Female Juvenil Prisoners)		17,800		19,000
<b>GHS BAHLANI</b>			<b>12,123,200</b>	<b>9,357,900</b>	<b>13,832,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6054</b>	<b>GHS KOTRI KABIR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,962,100</u></b>	<b><u>13,520,500</u></b>	<b><u>17,123,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b><u>8,999,400</u></b>	<b><u>7,134,200</u></b>	<b><u>9,201,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>7,080,600</u></b>	<b><u>442,700</u></b>	<b><u>7,233,000</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>7,080,600</u>	<u>414,700</u>	<u>7,233,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	698,800	414,700	716,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,971,800		6,096,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	410,000		419,600
A01102	Personal pay					28,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,918,800</u></b>	<b><u>6,691,500</u></b>	<b><u>1,968,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,918,800</u>	<u>6,691,500</u>	<u>1,968,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	330,000		337,300
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	805,000		827,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	117,500	6,691,500	124,800
J014	JR CLERK	(BPS-07)	1	1	158,300		162,100
L004	LAB ATTENDANT	(BPS-03)	2	2	269,200		274,000
C089	CHOWKIDAR	(BPS-02)	1	1	122,700		124,700
N003	NAIB QASID	(BPS-02)	1	1	116,100		118,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,962,700</u></b>	<b><u>6,386,300</u></b>	<b><u>7,922,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,862,700</u></b>	<b><u>6,383,900</u></b>	<b><u>7,820,200</u></b>
A01202	House Rent Allowance				813,000	742,900	829,000
A01203	Conveyance Allowance				1,363,500	865,700	1,391,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				2,294,300	2,093,900	2,340,000
A01217	Medical Allowance				655,300	614,700	668,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6054</b>	<b>GHS KOTRI KABIR</b>				
A0121A	Ad - hoc Allowance - 2011		715,600	628,100	730,000
A0121M	Adhoc Relief Allowance - 2012			1,426,800	1,840,200
A01238	Charge Allowance		3,000	2,300	3,000
A01253	Science Teaching Allowance		14,400	5,300	15,000
A01264	Technical Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>2,400</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
A01299	Others			2,400	
1	Others			2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>362,900</u></b>	<b><u>362,900</u></b>	<b><u>391,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,300</u></b>	<b><u>2,300</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance		2,300	2,300	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>291,200</u></b>	<b><u>291,200</u></b>	<b><u>313,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		288,600	288,600	310,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		86,400	86,400	93,000
476	Others - Library Laboratory		57,600	57,600	62,000
477	Others - Co-Curricular Activities		28,800	28,800	31,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6054</b>	<b>GHS KOTRI KABIR</b>				
478	Other- Sport		28,800	28,800	31,000
479	Travelling Allowance (School Specific Budget)		28,800	28,800	31,000
480	Stationary (School Specific Budget)		57,600	57,600	62,000
<b>GHS KOTRI KABIR</b>			<b>15,325,000</b>	<b>13,883,400</b>	<b>17,514,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6055</b>	<b>GHS SAEEDPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,604,400</u></b>	<b><u>8,480,700</u></b>	<b><u>8,810,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>4,504,100</u></b>	<b><u>4,423,400</u></b>	<b><u>4,707,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>3,619,300</u></b>	<b><u>531,200</u></b>	<b><u>3,792,100</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>3,619,300</u>	<u>480,000</u>	<u>3,792,100</u>
P094	PRINCIPAL	(BPS-19)	1	1	92,400	480,000	111,600
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,100		659,500
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	92,400		106,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,159,400		2,274,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	630,000		639,600
A01102	Personal pay					51,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>884,800</u></b>	<b><u>3,892,200</u></b>	<b><u>914,900</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>884,800</u>	<u>3,892,200</u>	<u>914,900</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	186,400	3,892,200	201,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	366,300		373,600
J014	JR CLERK	(BPS-07)	1	1	90,900		94,700
L004	LAB ATTENDANT	(BPS-03)	1	1	136,200		138,600
N003	NAIB QASID	(BPS-02)	1	1	105,000		107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,100,300</u></b>	<b><u>4,057,300</u></b>	<b><u>4,103,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,000,300</u></b>	<b><u>4,042,900</u></b>	<b><u>4,001,400</u></b>
A01202	House Rent Allowance				399,800	474,500	408,000
A01203	Conveyance Allowance				682,400	634,900	696,000
A0120X	Ad - hoc Allowance - 2010				1,198,200	1,273,400	1,222,000
A01217	Medical Allowance				353,800	390,300	361,000
A0121A	Ad - hoc Allowance - 2011				360,700	382,100	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6055</b>	<b>GHS SAEEDPUR</b>				
A0121M	Adhoc Relief Allowance - 2012			884,700	941,400
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>14,400</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	12,000	102,000
A01299	Others			2,400	
1	Others			2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>310,600</u></b>	<b><u>310,600</u></b>	<b><u>336,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>241,200</u></b>	<b><u>241,200</u></b>	<b><u>261,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		238,600	238,600	258,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		83,300	83,300	90,000
476	Others - Library Laboratory		23,800	23,800	26,000
477	Others - Co-Curricular Activities		35,700	35,700	39,000
478	Other- Sport		23,800	23,800	26,000
479	Travelling Allowance (School Specific Budget)		23,800	23,800	26,000
480	Stationary (School Specific Budget)		47,600	47,600	51,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6055	GHS SAEEDPUR				
GHS SAEEDPUR			7,915,000	8,791,300	9,147,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6056</b>	<b>GHS SULTAN ALI PUNJABI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,799,600</u>	<u>5,162,800</u>	<u>6,619,600</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>3,371,300</u>	<u>2,676,100</u>	<u>3,450,700</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>2,561,500</u>	<u>587,200</u>	<u>2,633,500</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,561,500</u>	<u>480,000</u>	<u>2,633,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	595,900	480,000	610,300
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	597,600		607,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,223,200		1,261,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	144,800		154,400
A01102	Personal pay					107,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>809,800</u>	<u>2,088,900</u>	<u>817,200</u>
A01151	Total Basic Pay Other Staff		7	7	<u>809,800</u>	<u>2,081,900</u>	<u>817,200</u>
J014	JR CLERK	(BPS-07)	1	1	82,500	2,081,900	86,300
L004	LAB ATTENDANT	(BPS-03)	1	1	106,900		109,300
A313	ATTENDANT	(BPS-02)	1	1	116,100		109,300
C089	CHOWKIDAR	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	1	1	140,500		142,500
S008	SANITARY WORKER	(BPS-02)	1	1	122,700		124,700
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	125,000		127,000
A01152	Personal pay					7,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,428,300</u>	<u>2,486,700</u>	<u>3,168,900</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,328,300</u>	<u>2,486,700</u>	<u>3,066,900</u>
A01202	House Rent Allowance				367,700	290,200	375,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6056</b>					
<b>GHS SULTAN ALI PUNJABI</b>					
A01203	Conveyance Allowance		510,800	415,300	521,000
A01207	Washing Allowance		3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010		880,100	776,600	898,000
A01217	Medical Allowance		283,800	252,100	289,000
A0121A	Ad - hoc Allowance - 2011		274,500	233,000	280,000
A0121M	Adhoc Relief Allowance - 2012			510,500	691,900
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		4,800		5,000
A01264	Technical Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>271,100</u></b>	<b><u>271,100</u></b>	<b><u>292,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>600</u></b>	<b><u>600</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>207,200</u></b>	<b><u>207,200</u></b>	<b><u>223,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		204,600	204,600	220,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		61,200	61,200	66,000
476	Others - Library Laboratory		40,800	40,800	44,000
477	Others - Co-Curricular Activities		20,400	20,400	22,000
478	Other- Sport		20,400	20,400	22,000
479	Travelling Allowance (School Specific Budget)		20,400	20,400	22,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6056</b>	<b>GHS SULTAN ALI PUNJABI</b>				
480 Stationary (School Specific Budget)			40,800	40,800	44,000
<b>GHS SULTAN ALI PUNJABI</b>			<b>6,070,700</b>	<b>5,433,900</b>	<b>6,912,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6057</b>	<b>GHS SIYALABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,500,100</u></b>	<b><u>10,007,400</u></b>	<b><u>14,290,240</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>7,391,400</u></b>	<b><u>5,326,800</u></b>	<b><u>7,566,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>5,541,800</u></b>	<b><u>200,000</u></b>	<b><u>5,652,200</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>5,541,800</u>	<u>200,000</u>	<u>5,652,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,100	200,000	659,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,301,000		4,387,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	595,700		605,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>1,849,600</u></b>	<b><u>5,126,800</u></b>	<b><u>1,914,600</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>1,849,600</u>	<u>5,126,800</u>	<u>1,914,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500	5,126,800	124,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	947,400		984,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	117,500		124,800
J014	JR CLERK	(BPS-07)	1	1	90,900		94,700
L004	LAB ATTENDANT	(BPS-03)	1	1	136,200		138,600
C089	CHOWKIDAR	(BPS-02)	1	1	74,100		76,100
M022	MALI	(BPS-02)	1	1	100,600		102,600
N003	NAIB QASID	(BPS-02)	1	1	156,000		158,000
S008	SANITARY WORKER	(BPS-02)	1	1	109,400		111,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,108,700</u></b>	<b><u>4,680,600</u></b>	<b><u>6,723,440</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,008,700</u></b>	<b><u>4,680,600</u></b>	<b><u>6,621,440</u></b>
A01202	House Rent Allowance				765,900	615,700	781,000
A01203	Conveyance Allowance				1,119,900	595,500	1,142,000
A01205	Dearness Allowance					11,000	
A01207	Washing Allowance				3,600		4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6057</b>	<b>GHS SIYALABAD</b>				
A0120X	Ad - hoc Allowance - 2010		1,923,700	1,517,000	1,962,000
A01217	Medical Allowance		589,200	459,900	601,000
A0121A	Ad - hoc Allowance - 2011		601,000	458,800	613,000
A0121M	Adhoc Relief Allowance - 2012			1,020,300	1,513,440
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>71,500</u></b>	<b><u>71,500</u></b>	<b><u>78,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance		2,000	2,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,200</u></b>	<b><u>6,200</u></b>	<b><u>7,600</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		600	600	600
1	Others		600	600	600
<b>GHS SIYALABAD</b>			<b>12,571,600</b>	<b>10,078,900</b>	<b>14,368,840</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6058</b>	<b>GHS LAKHA ROAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,496,700</u></b>	<b><u>10,936,900</u></b>	<b><u>10,996,160</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>5,664,000</u></b>	<b><u>5,717,700</u></b>	<b><u>5,906,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>4,688,300</u></b>	<b><u>797,100</u></b>	<b><u>4,904,300</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>4,688,300</u>	<u>714,700</u>	<u>4,904,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,100		659,500
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	184,800	714,700	213,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	3,335,900		3,499,100
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	522,500		532,100
A01102	Personal pay					82,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>975,700</u></b>	<b><u>4,920,600</u></b>	<b><u>1,002,500</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>975,700</u>	<u>4,920,100</u>	<u>1,002,500</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	364,100	4,920,100	378,700
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
L004	LAB ATTENDANT	(BPS-03)	1	1	125,500		127,900
C089	CHOWKIDAR	(BPS-02)	1	1	133,800		135,800
N003	NAIB QASID	(BPS-02)	1	1	136,000		138,000
S008	SANITARY WORKER	(BPS-02)	1	1	133,800		135,800
A01152	Personal pay					500	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,832,700</u></b>	<b><u>5,219,200</u></b>	<b><u>5,089,360</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,732,700</u></b>	<b><u>5,219,200</u></b>	<b><u>4,987,360</u></b>
A01202	House Rent Allowance				509,300	571,400	519,000
A01203	Conveyance Allowance				858,200	847,700	875,000
A01207	Washing Allowance				3,600		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6058</b>	<b>GHS LAKHA ROAD</b>				
A0120X	Ad - hoc Allowance - 2010		1,459,200	1,641,400	1,488,000
A01217	Medical Allowance		438,200	520,700	447,000
A0121A	Ad - hoc Allowance - 2011		454,000	503,600	463,000
A0121M	Adhoc Relief Allowance - 2012			1,127,400	1,181,360
A01238	Charge Allowance		3,000	4,600	3,000
A01253	Science Teaching Allowance		7,200		7,000
A01270	Others			2,400	
1	Other			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>442,100</u></b>	<b><u>442,100</u></b>	<b><u>475,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>373,300</u></b>	<b><u>373,300</u></b>	<b><u>401,600</u></b>
A03970	Others		373,300	373,300	401,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		130,400	130,400	141,000
476	Others - Library Laboratory		37,300	37,300	40,000
477	Others - Co-Curricular Activities		55,900	55,900	60,000
478	Other- Sport		37,300	37,300	40,000
479	Travelling Allowance (School Specific Budget)		37,300	37,300	40,000
480	Stationary (School Specific Budget)		74,500	74,500	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6058	GHS LAKHA ROAD				
GHS LAKHA ROAD			9,938,800	11,379,000	11,471,760



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6059</b>	<b>GHSS KHAN WAHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>35,202,900</u></b>	<b><u>31,400,000</u></b>	<b><u>40,315,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>62</b>	<b><u>20,891,500</u></b>	<b><u>16,393,800</u></b>	<b><u>21,431,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>38</b>	<b>38</b>	<b><u>15,105,600</u></b>	<b><u>2,205,300</u></b>	<b><u>15,517,200</u></b>
A01101	Total Basic Pay Of Officer		38	38	<u>15,105,600</u>	<u>2,205,300</u>	<u>15,517,200</u>
P094	PRINCIPAL	(BPS-19)	1	1	184,800	2,205,300	204,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	596,500		614,500
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,171,000		2,257,400
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	630,000		639,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	10,626,100		10,885,300
S236	SUPERINTENDENT	(BPS-16)	1	1	342,800		352,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	554,400		564,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b><u>5,785,900</u></b>	<b><u>14,188,500</u></b>	<b><u>5,913,800</u></b>
A01151	Total Basic Pay Other Staff		24	24	<u>5,785,900</u>	<u>14,188,500</u>	<u>5,913,800</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	1,039,600		1,054,200
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,277,900		2,343,800
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	792,100		806,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	464,600	14,188,500	471,900
S053	SENIOR CLERK	(BPS-09)	1	1	207,100		211,700
J014	JR CLERK	(BPS-07)	1	1	171,000		174,800
L004	LAB ATTENDANT	(BPS-03)	2	2	205,800		210,600
C089	CHOWKIDAR	(BPS-02)	2	2	203,300		207,400
N003	NAIB QASID	(BPS-02)	2	2	245,500		249,600
S008	SANITARY WORKER	(BPS-02)	2	2	179,000		183,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6059</b>	<b>GHSS KHAN WAHAN</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,311,400</u></b>	<b><u>15,006,200</u></b>	<b><u>18,884,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,211,400</u></b>	<b><u>14,958,200</u></b>	<b><u>18,782,200</u></b>
A01202	House Rent Allowance		2,075,300	1,828,900	2,117,000
A01203	Conveyance Allowance		3,165,400	2,077,300	3,229,000
A01207	Washing Allowance		7,200	7,200	7,000
A0120X	Ad - hoc Allowance - 2010		5,631,000	4,828,100	5,744,000
A01217	Medical Allowance		1,662,600	1,466,900	1,696,000
A0121A	Ad - hoc Allowance - 2011		1,664,500	1,449,500	1,698,000
A0121M	Adhoc Relief Allowance - 2012			3,278,800	4,286,200
A01238	Charge Allowance		3,000	5,800	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
A01264	Technical Allowance			13,300	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>48,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	48,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>939,500</u></b>	<b><u>939,500</u></b>	<b><u>1,014,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk call		11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>91,100</u></b>	<b><u>91,100</u></b>	<b><u>98,000</u></b>
A03303	Electricity		91,100	91,100	98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>837,400</u></b>	<b><u>837,400</u></b>	<b><u>904,000</u></b>
A03970	Others		837,400	837,400	904,000
475	Others - Inclass Material and supplis		272,100	272,100	294,000
476	Others - Library Laboratory		167,500	167,500	181,000
477	Others - Co-Curricular Activities		104,700	104,700	113,000
478	Other- Sport		41,900	41,900	45,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6059</b>	<b>GHSS KHAN WAHAN</b>				
479 Travelling Allowance (School Specific Budget)			83,700	83,700	90,000
480 Stationary (School Specific Budget)			167,500	167,500	181,000
<b>GHSS KHAN WAHAN</b>			<b>36,142,400</b>	<b>32,339,500</b>	<b>41,329,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6060</b>	<b>GHS KAMAL DERO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,266,000</u></b>	<b><u>9,079,900</u></b>	<b><u>11,740,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>6,104,800</u></b>	<b><u>4,718,900</u></b>	<b><u>6,247,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,232,100</u></b>	<b><u>497,600</u></b>	<b><u>3,313,700</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,232,100</u>	<u>480,000</u>	<u>3,313,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	563,000	480,000	577,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,176,600		2,234,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	492,500		502,100
A01102	Personal pay					17,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>2,872,700</u></b>	<b><u>4,221,300</u></b>	<b><u>2,933,400</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>2,872,700</u>	<u>4,221,300</u>	<u>2,933,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500	4,221,300	124,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	361,100		375,700
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,165,600		1,180,200
J014	JR CLERK	(BPS-07)	1	1	162,500		166,300
L003	LAB ASSISTANT	(BPS-07)	1	1	213,000		216,800
L004	LAB ATTENDANT	(BPS-03)	1	1	120,200		122,600
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,200
M022	MALI	(BPS-02)	1	1	69,500		71,500
N003	NAIB QASID	(BPS-02)	3	3	374,900		381,000
S008	SANITARY WORKER	(BPS-02)	2	2	181,200		185,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,161,200</u></b>	<b><u>4,361,000</u></b>	<b><u>5,493,420</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,061,200</u></b>	<b><u>4,345,600</u></b>	<b><u>5,391,420</u></b>
A01202	House Rent Allowance				559,500	476,700	571,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6060</b>	<b>GHS KAMAL DERO</b>				
A01203	Conveyance Allowance		925,000	678,700	944,000
A01207	Washing Allowance		10,800	10,800	11,000
A0120X	Ad - hoc Allowance - 2010		1,571,800	1,382,200	1,603,000
A01217	Medical Allowance		499,300	433,100	509,000
A0121A	Ad - hoc Allowance - 2011		489,400	414,600	499,000
A0121M	Adhoc Relief Allowance - 2012			943,800	1,249,420
A01238	Charge Allowance		3,000	3,300	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>15,400</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	12,000	102,000
A01299	Others			3,400	
1	Others			3,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>349,900</u></b>	<b><u>349,900</u></b>	<b><u>378,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>286,600</u></b>	<b><u>286,600</u></b>	<b><u>310,000</u></b>
A03970	Others		286,600	286,600	310,000
475	Others - Inclass Material and supplis		93,200	93,200	101,000
476	Others - Library Laboratory		57,300	57,300	62,000
477	Others - Co-Curricular Activities		35,800	35,800	39,000
478	Other- Sport		14,300	14,300	15,000
479	Travelling Allowance (School Specific Budget)		28,700	28,700	31,000
480	Stationary (School Specific Budget)		57,300	57,300	62,000
<b>GHS KAMAL DERO</b>			<b>10,615,900</b>	<b>9,429,800</b>	<b>12,118,520</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6061</b>	<b>GHS KANDIARO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,078,400</u></b>	<b><u>38,555,900</u></b>	<b><u>50,850,160</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>78</b>	<b><u>28,641,200</u></b>	<b><u>20,146,700</u></b>	<b><u>29,254,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>39</b>	<b>39</b>	<b><u>17,428,800</u></b>	<b><u>704,400</u></b>	<b><u>17,817,600</u></b>
A01101	Total Basic Pay Of Officer		39	39	<u>17,428,800</u>	<u>704,400</u>	<u>17,817,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	640,100	704,400	659,300
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	200,300		214,700
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	566,200		575,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	14,964,000		15,290,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,058,200		1,077,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>39</b>	<b><u>11,212,400</u></b>	<b><u>19,442,300</u></b>	<b><u>11,436,700</u></b>
A01151	Total Basic Pay Other Staff		39	39	<u>11,212,400</u>	<u>19,441,800</u>	<u>11,436,700</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	332,200	19,441,800	339,500
D154	DRAWING TEACHER	(BPS-14)	3	3	856,200		878,200
I032	INSTRUCTOR	(BPS-14)	1	1	365,600		372,900
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	4,671,000		4,766,200
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,641,400		1,663,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	3	1,217,900		1,239,900
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	354,200		368,800
S053	SENIOR CLERK	(BPS-09)	1	1	224,700		229,300
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-07)	1	1	95,400		99,200
J014	JR CLERK	(BPS-07)	1	1	178,800		182,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6061</b>	<b>GHS KANDIARO</b>						
S122	SHOP ASSISTANT	(BPS-05)	1	1	92,200		95,300
L004	LAB ATTENDANT	(BPS-03)	1	1	141,000		143,400
A313	ATTENDANT	(BPS-02)	1	1	132,600		134,600
C089	CHOWKIDAR	(BPS-02)	2	2	256,100		260,200
M022	MALI	(BPS-02)	1	1	144,800		146,800
N003	NAIB QASID	(BPS-02)	3	3	397,700		403,800
S008	SANITARY WORKER	(BPS-02)	1	1	110,600		112,600
A01152	Personal pay					500	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,437,200</u></b>	<b><u>18,409,200</u></b>	<b><u>21,595,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,337,200</u></b>	<b><u>18,338,300</u></b>	<b><u>21,493,860</u></b>
A01202	House Rent Allowance				1,982,200	2,189,900	2,022,000
A01203	Conveyance Allowance				4,339,600	2,736,200	4,426,000
A01207	Washing Allowance				7,900	4,800	8,000
A0120X	Ad - hoc Allowance - 2010				5,500,000	5,928,300	5,610,000
A01217	Medical Allowance				1,207,800	1,712,900	1,232,000
A0121A	Ad - hoc Allowance - 2011				2,240,300	1,755,900	2,285,000
A0121M	Adhoc Relief Allowance - 2012					3,985,800	5,850,860
A01226	Computer Allowance				29,700	15,000	30,000
A01238	Charge Allowance				29,700	3,700	30,000
A01239	Special Allowance					1,000	
A01253	Science Teaching Allowance					4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>70,900</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	66,700	102,000
A01299	Others					4,200	
1	Others					4,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>114,700</u></b>	<b><u>114,700</u></b>	<b><u>123,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call				5,500	5,500	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6061</b>	<b>GHS KANDIARO</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>114,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		103,700	103,700	111,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,200</u></b>	<b><u>3,200</u></b>	<b><u>3,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		600	600	600
1	Others		600	600	600
<b>GHS KANDIARO</b>			<b>44,193,100</b>	<b>38,670,600</b>	<b>50,973,760</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6062</b>	<b>GHS MUHBAT DERO JATOI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,878,200</u></b>	<b><u>21,787,300</u></b>	<b><u>28,568,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,980,100</u></b>	<b><u>11,365,400</u></b>	<b><u>15,415,600</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10,487,800</u></b>	<b><u>316,300</u></b>	<b><u>10,804,600</u></b>	
A01101	Total Basic Pay Of Officer		<u>10,487,800</u>	<u>316,300</u>	<u>10,804,600</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	563,000	577,400
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	196,900	211,300
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	184,800	316,300
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	451,300	460,900
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	8,382,900	8,613,300
S236	SUPERINTENDENT	(BPS-16)	1	1	342,800	352,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	366,100	375,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,492,300</u></b>	<b><u>11,049,100</u></b>	<b><u>4,611,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>4,492,300</u>	<u>11,049,100</u>	<u>4,611,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1	1	260,800	11,049,100
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,843,600	1,894,800
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	925,400	940,000
H028	HEAD CLERK	(BPS-11)	1	1	235,500	241,000
S053	SENIOR CLERK	(BPS-09)	1	1	207,100	211,700
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-07)	1	1	90,900	94,700
J014	JR CLERK	(BPS-07)	1	1	166,800	170,600
L004	LAB ATTENDANT	(BPS-03)	1	1	144,100	146,500
A131	ASSISTANT ENGINEER	(BPS-02)	1	1	116,100	133,600
C089	CHOWKIDAR	(BPS-02)	1	1	116,100	118,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6062</b>	<b>GHS MUHBAT DERO JATOI</b>						
N003	NAIB QASID	(BPS-02)	1	1	131,600		133,600
S008	SANITARY WORKER	(BPS-02)	1	1	120,500		122,500
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	133,800		135,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,898,100</u></b>	<b><u>10,421,900</u></b>	<b><u>13,152,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,798,100</u></b>	<b><u>10,421,900</u></b>	<b><u>13,050,400</u></b>
A01202	House Rent Allowance				1,370,500	1,245,700	1,398,000
A01203	Conveyance Allowance				2,269,700	1,592,500	2,315,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120Q	Fixed Daily Allowance					2,400	
A0120X	Ad - hoc Allowance - 2010				3,831,800	3,309,200	3,908,000
A01217	Medical Allowance				1,094,300	969,500	1,116,000
A0121A	Ad - hoc Allowance - 2011				1,193,400	990,500	1,217,000
A0121M	Adhoc Relief Allowance - 2012					2,267,000	3,056,400
A01226	Computer Allowance				27,000	27,000	28,000
A01238	Charge Allowance				3,000	100	3,000
A01253	Science Teaching Allowance				4,800	2,400	5,000
A01264	Technical Allowance					12,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>597,100</u></b>	<b><u>597,100</u></b>	<b><u>645,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk call				11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity				63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>522,800</u></b>	<b><u>522,800</u></b>	<b><u>565,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6062</b>	<b>GHS MUHBAT DERO JATOI</b>				
A03902	Printing and Publication		2,300	2,300	3,000
A03905	Newspapers Periodicals and Books		1,200	1,200	2,000
A03970	Others		519,300	519,300	560,000
1	Others		900	900	
475	Others - Inclass Material and supplis		168,500	168,500	182,000
476	Others - Library Laboratory		103,700	103,700	112,000
477	Others - Co-Curricular Activities		64,800	64,800	70,000
478	Other- Sport		25,900	25,900	28,000
479	Travelling Allowance (School Specific Budget)		51,800	51,800	56,000
480	Stationary (School Specific Budget)		103,700	103,700	112,000
<b>GHS MUHBAT DERO JATOI</b>			<b>25,475,300</b>	<b>22,384,400</b>	<b>29,213,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6063</b>	<b>GHS TUNIA BAQA SHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,947,900</u></b>	<b><u>9,897,900</u></b>	<b><u>11,403,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>5,962,500</u></b>	<b><u>5,186,800</u></b>	<b><u>6,115,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>4,737,500</u></b>	<b><u>119,500</u></b>	<b><u>4,857,500</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>4,737,500</u>	<u>106,700</u>	<u>4,857,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	681,700	106,700	696,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,625,100		3,721,100
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	430,700		440,300
A01102	Personal pay					12,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,225,000</u></b>	<b><u>5,067,300</u></b>	<b><u>1,257,500</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,225,000</u>	<u>5,067,300</u>	<u>1,257,500</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	339,300		346,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	511,200	5,067,300	525,800
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
L004	LAB ATTENDANT	(BPS-03)	2	2	187,000		191,800
S261	SWEEPER	(BPS-02)	1	1	105,000		107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,985,400</u></b>	<b><u>4,711,100</u></b>	<b><u>5,288,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,885,400</u></b>	<b><u>4,687,100</u></b>	<b><u>5,186,000</u></b>
A01202	House Rent Allowance				497,600	572,100	508,000
A01203	Conveyance Allowance				903,400	678,100	921,000
A0120X	Ad - hoc Allowance - 2010				1,544,100	1,506,500	1,575,000
A01217	Medical Allowance				454,000	438,400	463,000
A0121A	Ad - hoc Allowance - 2011				480,900	460,700	491,000
A0121M	Adhoc Relief Allowance - 2012					1,028,200	1,223,000
A01238	Charge Allowance				3,000	3,100	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6063</b>	<b>GHS TUNIA BAQA SHAH</b>					
A01253	Science Teaching Allowance			2,400		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>24,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance			100,000	24,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>272,700</u></b>	<b><u>272,700</u></b>	<b><u>293,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity			63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>209,400</u></b>	<b><u>209,400</u></b>	<b><u>225,600</u></b>
A03902	Printing and Publication			1,700	1,700	2,000
A03905	Newspapers Periodicals and Books			900	900	1,000
A03970	Others			206,800	206,800	222,600
1	Others			600	600	600
475	Others - Inclass Material and supplis			77,300	77,300	83,000
476	Others - Library Laboratory			20,600	20,600	22,000
477	Others - Co-Curricular Activities			36,100	36,100	39,000
478	Other- Sport			10,300	10,300	11,000
479	Travelling Allowance (School Specific Budget)			20,600	20,600	22,000
480	Stationary (School Specific Budget)			41,300	41,300	45,000
<b>GHS TUNIA BAQA SHAH</b>				<b>10,220,600</b>	<b>10,170,600</b>	<b>11,696,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6064</b>	<b>GHS PACA GHANGHERA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,456,900</u></b>	<b><u>10,185,400</u></b>	<b><u>10,827,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>5,626,300</u></b>	<b><u>5,318,000</u></b>	<b><u>5,765,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>4,594,600</u></b>	<b><u>450,200</u></b>	<b><u>4,705,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>4,594,600</u>	<u>426,700</u>	<u>4,705,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	628,700	426,700	643,100
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	327,500		337,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,072,900		3,149,700
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	565,500		575,100
A01102	Personal pay					23,500	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,031,700</u></b>	<b><u>4,867,800</u></b>	<b><u>1,060,500</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,031,700</u>	<u>4,867,800</u>	<u>1,060,500</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	255,800		263,100
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	92,400	4,867,800	99,700
J014	JR CLERK	(BPS-07)	1	1	149,900		153,700
L004	LAB ATTENDANT	(BPS-03)	1	1	146,800		149,200
C089	CHOWKIDAR	(BPS-02)	1	1	71,700		73,700
M022	MALI	(BPS-02)	1	1	118,300		120,300
N003	NAIB QASID	(BPS-02)	1	1	74,100		76,100
S008	SANITARY WORKER	(BPS-02)	1	1	122,700		124,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,830,600</u></b>	<b><u>4,867,400</u></b>	<b><u>5,062,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,730,600</u></b>	<b><u>4,855,900</u></b>	<b><u>4,960,100</u></b>
A01202	House Rent Allowance				506,600	600,200	517,000
A01203	Conveyance Allowance				852,500	694,600	870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6064</b>	<b>GHS PACA GHANGHERA</b>				
A01207	Washing Allowance		3,600	3,200	4,000
A0120X	Ad - hoc Allowance - 2010		1,462,400	1,561,100	1,492,000
A01217	Medical Allowance		444,000	469,200	453,000
A0121A	Ad - hoc Allowance - 2011		453,700	468,500	463,000
A0121M	Adhoc Relief Allowance - 2012			1,056,400	1,153,100
A01238	Charge Allowance		3,000	2,700	3,000
A01253	Science Teaching Allowance		4,800		5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>11,500</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	6,700	102,000
A01299	Others			4,800	
1	Others			4,800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>429,200</u></b>	<b><u>429,200</u></b>	<b><u>463,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>365,900</u></b>	<b><u>365,900</u></b>	<b><u>395,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		363,300	363,300	392,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		136,000	136,000	147,000
476	Others - Library Laboratory		36,300	36,300	39,000
477	Others - Co-Curricular Activities		63,500	63,500	69,000
478	Other- Sport		18,100	18,100	20,000
479	Travelling Allowance (School Specific Budget)		36,300	36,300	39,000
480	Stationary (School Specific Budget)		72,500	72,500	78,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6064	GHS PACA GHANGHERA				
GHS PACA GHANGHERA			9,886,100	10,614,600	11,291,200



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6065</b>	<b>GHS DARBELO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,113,700</u></b>	<b><u>30,046,700</u></b>	<b><u>31,508,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>70</b>	<b>70</b>	<b><u>19,129,400</u></b>	<b><u>17,886,700</u></b>	<b><u>17,770,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>37</b>	<b><u>13,195,200</u></b>	<b><u>3,455,700</u></b>	<b><u>11,902,700</u></b>
A01101	Total Basic Pay Of Officer		37	37	<u>11,523,500</u>	<u>3,455,700</u>	<u>11,902,700</u>
P094	PRINCIPAL	(BPS-19)	1	1	184,800	1,180,400	204,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	570,800	2,275,300	585,200
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	184,800		213,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	410,000		419,600
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	471,900		481,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	9,092,700		9,380,700
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	608,500		618,100
A01102	Personal pay				1,671,700		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b><u>5,934,200</u></b>	<b><u>14,431,000</u></b>	<b><u>5,867,400</u></b>
A01151	Total Basic Pay Other Staff		33	33	<u>5,934,200</u>	<u>14,431,000</u>	<u>5,867,400</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	410,300	14,431,000	424,900
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,591,000		2,686,200
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	943,800		958,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	267,700		275,000
D154	DRAWING TEACHER	(BPS-09)	1	1	89,800		94,400
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	179,600		188,700
J014	JR CLERK	(BPS-07)	2	2	359,900		367,600
L004	LAB ATTENDANT	(BPS-03)	1	1	144,100		146,500
A131	ASSISTANT ENGINEER	(BPS-02)	3	3	234,400		72,300

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6065</b>	<b>GHS DARBELO</b>						
C089	CHOWKIDAR	(BPS-02)	3	3	266,200		200,000
N003	NAIB QASID	(BPS-02)	1	1	248,500		250,500
S008	SANITARY WORKER	(BPS-02)	1	1	73,900		75,900
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	125,000		127,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,984,300</u></b>	<b><u>12,160,000</u></b>	<b><u>13,738,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,884,300</u></b>	<b><u>12,075,200</u></b>	<b><u>13,636,020</u></b>
A01202	House Rent Allowance					1,679,100	
A01203	Conveyance Allowance				2,626,200		2,679,000
A01207	Washing Allowance				10,800	10,800	11,000
A0120X	Ad - hoc Allowance - 2010				4,484,400	4,528,300	4,574,000
A01217	Medical Allowance				1,339,400	1,367,200	1,366,000
A0121A	Ad - hoc Allowance - 2011				1,401,300	1,362,000	1,429,000
A0121M	Adhoc Relief Allowance - 2012					3,118,000	3,554,020
A01238	Charge Allowance				3,000	5,500	3,000
A01253	Science Teaching Allowance				19,200	4,300	20,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>84,800</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	68,000	102,000
A01299	Others					16,800	
1	Others					16,800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>571,400</u></b>	<b><u>571,400</u></b>	<b><u>617,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call				5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas				2,300	2,300	3,000
A03303	Electricity				63,300	63,300	68,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6065</b>	<b>GHS DARBELO</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>500,300</u></b>	<b><u>500,300</u></b>	<b><u>540,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		497,700	497,700	537,000
1	Others		600	600	
475	Others - Inclass Material and supplis		149,200	149,200	161,000
476	Others - Library Laboratory		99,400	99,400	107,000
477	Others - Co-Curricular Activities		49,700	49,700	54,000
478	Other- Sport		49,700	49,700	54,000
479	Travelling Allowance (School Specific Budget)		49,700	49,700	54,000
480	Stationary (School Specific Budget)		99,400	99,400	107,000
<b>GHS DARBELO</b>			<b>29,685,100</b>	<b>30,618,100</b>	<b>32,125,120</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6066</b>	<b>GHS SOOMAR CHANNER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,688,800</u></b>	<b><u>7,666,000</u></b>	<b><u>9,944,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>5,163,300</u></b>	<b><u>3,935,900</u></b>	<b><u>5,290,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,059,200</u></b>	<b><u>418,100</u></b>	<b><u>3,131,200</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,059,200</u>	<u>373,300</u>	<u>3,131,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	612,300	373,300	626,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,446,900		2,504,500
A01102	Personal pay					44,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>2,104,100</u></b>	<b><u>3,517,800</u></b>	<b><u>2,159,100</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>2,104,100</u>	<u>3,517,800</u>	<u>2,159,100</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	451,300		458,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	874,700	3,517,800	904,000
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
L004	LAB ATTENDANT	(BPS-03)	1	1	138,800		141,200
C089	CHOWKIDAR	(BPS-02)	1	1	73,900		75,900
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	2	2	192,300		196,400
S008	SANITARY WORKER	(BPS-02)	2	2	174,500		178,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,525,500</u></b>	<b><u>3,730,100</u></b>	<b><u>4,654,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,425,500</u></b>	<b><u>3,706,100</u></b>	<b><u>4,552,060</u></b>
A01202	House Rent Allowance				461,600	420,400	471,000
A01203	Conveyance Allowance				782,300	585,900	798,000
A01207	Washing Allowance				7,200	4,100	7,000
A0120X	Ad - hoc Allowance - 2010				1,335,100	1,151,600	1,362,000
A01217	Medical Allowance				418,600	386,700	427,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6066</b>	<b>GHS SOOMAR CHANNER</b>				
A0121A	Ad - hoc Allowance - 2011		415,300	359,300	424,000
A0121M	Adhoc Relief Allowance - 2012			783,800	1,058,060
A01238	Charge Allowance		3,000	2,300	3,000
A01253	Science Teaching Allowance		2,400		2,000
A01264	Technical Allowance			12,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>24,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	24,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>279,300</u></b>	<b><u>279,300</u></b>	<b><u>300,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>210,500</u></b>	<b><u>210,500</u></b>	<b><u>226,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		207,900	207,900	223,600
1	Others		600		600
475	Others - Inclass Material and supplis		77,700	77,700	84,000
476	Others - Library Laboratory		20,700	20,700	22,000
477	Others - Co-Curricular Activities		36,300	36,300	39,000
478	Other- Sport		10,400	11,000	11,000
479	Travelling Allowance (School Specific Budget)		20,700	20,700	22,000
480	Stationary (School Specific Budget)		41,500	41,500	45,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
NO6066					
GHS SOOMAR CHANNER			8,968,100	7,945,300	10,244,960

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6067</b>	<b>GHS BHORTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,567,800</u></b>	<b><u>9,946,100</u></b>	<b><u>13,307,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b><u>7,113,800</u></b>	<b><u>5,288,500</u></b>	<b><u>7,304,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>2,921,300</u></b>	<b><u>200,000</u></b>	<b><u>3,022,100</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>2,921,300</u>	<u>200,000</u>	<u>3,022,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	595,900	200,000	610,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,325,400		2,411,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>4,192,500</u></b>	<b><u>5,088,500</u></b>	<b><u>4,281,900</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>4,192,500</u>	<u>5,084,400</u>	<u>4,281,900</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	415,400	5,084,400	422,700
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	227,100		234,400
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		337,300
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	2,202,000		2,245,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	367,200		374,500
J014	JR CLERK	(BPS-07)	1	1	82,300		86,100
L004	LAB ATTENDANT	(BPS-03)	1	1	74,900		77,300
C089	CHOWKIDAR	(BPS-02)	2	2	214,400		218,500
M022	MALI	(BPS-02)	1	1	11,600		13,600
N003	NAIB QASID	(BPS-02)	1	1	133,800		135,800
S008	SANITARY WORKER	(BPS-02)	1	1	133,800		135,800
A01152	Personal pay					4,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,454,000</u></b>	<b><u>4,657,600</u></b>	<b><u>6,003,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,354,000</u></b>	<b><u>4,656,300</u></b>	<b><u>5,901,800</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6067</b>	<b>GHS BHORTI</b>				
A01202	House Rent Allowance		477,700	494,600	487,000
A01203	Conveyance Allowance		1,093,000	815,800	1,115,000
A01207	Washing Allowance		3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010		1,869,000	1,467,900	1,906,000
A01217	Medical Allowance		347,000	425,900	354,000
A0121A	Ad - hoc Allowance - 2011		560,700	439,000	572,000
A0121M	Adhoc Relief Allowance - 2012			1,011,300	1,460,800
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>1,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	1,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>325,400</u></b>	<b><u>325,400</u></b>	<b><u>351,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>262,100</u></b>	<b><u>262,100</u></b>	<b><u>283,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		259,500	259,500	280,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		97,100	97,100	105,000
476	Others - Library Laboratory		25,900	25,900	28,000
477	Others - Co-Curricular Activities		45,300	45,300	49,000
478	Other- Sport		12,900	12,900	14,000
479	Travelling Allowance (School Specific Budget)		25,900	25,900	28,000
480	Stationary (School Specific Budget)		51,800	51,800	56,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6067	GHS BHORTI				
GHS BHORTI			11,893,200	10,271,500	13,659,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6068</b>	<b>GHS KOURO UJJAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,546,900</u></b>	<b><u>5,236,400</u></b>	<b><u>9,761,160</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>5,073,800</u></b>	<b><u>2,689,200</u></b>	<b><u>5,186,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>2,799,500</u></b>	<b><u>300,400</u></b>	<b><u>2,861,900</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>2,799,500</u>	<u>299,200</u>	<u>2,861,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	612,300	299,200	626,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,187,200		2,235,200
A01102	Personal pay					1,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,274,300</u></b>	<b><u>2,388,800</u></b>	<b><u>2,324,900</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,274,300</u>	<u>2,388,800</u>	<u>2,324,900</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	533,800		541,100
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,113,300	2,388,800	1,142,600
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		107,000
N003	NAIB QASID	(BPS-02)	2	2	229,700		233,800
S008	SANITARY WORKER	(BPS-02)	2	2	210,000		214,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,473,100</u></b>	<b><u>2,547,200</u></b>	<b><u>4,574,360</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,373,100</u></b>	<b><u>2,544,800</u></b>	<b><u>4,472,360</u></b>
A01202	House Rent Allowance				432,000	306,100	441,000
A01203	Conveyance Allowance				768,800	424,700	784,000
A01207	Washing Allowance				7,200	5,600	7,000
A0120X	Ad - hoc Allowance - 2010				1,357,300	790,700	1,384,000
A01217	Medical Allowance				399,500	245,800	407,000
A0121A	Ad - hoc Allowance - 2011				400,500	235,200	409,000
A0121M	Adhoc Relief Allowance - 2012					531,300	1,037,360
A01238	Charge Allowance				3,000	3,000	3,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6068</b>	<b>GHS KOURO UJJAN</b>				
A01253	Science Teaching Allowance		4,800		
A01264	Technical Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>2,400</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
A01299	Others			2,400	
1	Others			2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>66,500</u></b>	<b><u>66,500</u></b>	<b><u>71,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,200</u></b>	<b><u>3,200</u></b>	<b><u>3,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		600	600	600
1	Others		600	600	600
<b>GHS KOURO UJJAN</b>			<b>8,613,400</b>	<b>5,302,900</b>	<b>9,832,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6069</b>	<b>GHSS BHIRIA ROAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,229,430</u></b>	<b><u>18,355,100</u></b>	<b><u>22,187,040</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>11,515,330</u></b>	<b><u>9,494,900</u></b>	<b><u>11,931,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>7,542,400</u></b>	<b><u>2,888,300</u></b>	<b><u>7,848,400</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>7,542,400</u>	<u>2,888,300</u>	<u>7,848,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	184,800	2,888,300	204,000
P094	PRINCIPAL	(BPS-18)	1	1	390,200		408,200
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	316,900		331,300
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,262,400		2,363,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	430,700		440,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,506,100		3,640,500
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	451,300		460,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>3,972,930</u></b>	<b><u>6,606,600</u></b>	<b><u>4,083,300</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>3,972,930</u>	<u>6,606,600</u>	<u>4,083,300</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	565,500	6,606,600	572,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	320,700		328,000
H028	HEAD CLERK	(BPS-14)	1	1	235,500		242,800
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,579,400		1,638,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	90,900		94,700
J014	JR CLERK	(BPS-07)	2	2	240,820		248,500
L003	LAB ASSISTANT	(BPS-07)	1	1	240,800		244,600
L004	LAB ATTENDANT	(BPS-03)	1	1	77,100		79,500
C089	CHOWKIDAR	(BPS-02)	1	1	133,800		135,800
M022	MALI	(BPS-02)	1	1	147,900		149,900

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6069</b>	<b>GHSS BHIRIA ROAD</b>						
N003	NAIB QASID	(BPS-02)	2	2	147,910		152,000
S008	SANITARY WORKER	(BPS-02)	2	2	192,600		196,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,714,100</u></b>	<b><u>8,860,200</u></b>	<b><u>10,255,340</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,614,100</u></b>	<b><u>8,850,900</u></b>	<b><u>10,153,340</u></b>
A01202	House Rent Allowance				1,100,500	1,046,100	1,123,000
A01203	Conveyance Allowance				1,719,900	1,396,800	1,754,000
A01207	Washing Allowance				7,200	1,800	7,000
A0120Q	Fixed Daily Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				2,953,800	2,818,300	3,013,000
A01217	Medical Allowance				872,100	819,200	890,000
A0121A	Ad - hoc Allowance - 2011				923,400	838,900	942,000
A0121M	Adhoc Relief Allowance - 2012					1,892,300	2,386,340
A01226	Computer Allowance				27,000	27,000	28,000
A01238	Charge Allowance				3,000	3,300	3,000
A01253	Science Teaching Allowance				7,200		7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>9,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	9,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>555,700</u></b>	<b><u>555,700</u></b>	<b><u>600,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk call				11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>107,200</u></b>	<b><u>107,200</u></b>	<b><u>115,000</u></b>
A03301	Gas				3,500	3,500	4,000
A03303	Electricity				103,700	103,700	111,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>437,500</u></b>	<b><u>437,500</u></b>	<b><u>473,900</u></b>
A03902	Printing and Publication				2,300	2,300	3,000
A03905	Newspapers Periodicals and Books				1,200	1,200	2,000
A03970	Others				434,000	434,000	468,900

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6069</b>	<b>GHSS BHIRIA ROAD</b>				
1	Others		900	900	900
475	Others - Inclass Material and supplis		162,400	162,400	175,000
476	Others - Library Laboratory		43,300	43,300	47,000
477	Others - Co-Curricular Activities		75,800	75,800	82,000
478	Other- Sport		21,700	21,700	23,000
479	Travelling Allowance (School Specific Budget)		43,300	43,300	47,000
480	Stationary (School Specific Budget)		86,600	86,600	94,000
<b>GHSS BHIRIA ROAD</b>			<b>19,785,130</b>	<b>18,910,800</b>	<b>22,787,940</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6070</b>	<b>GHS BHIRIA CITY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,952,700</u></b>	<b><u>21,501,800</u></b>	<b><u>27,557,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>54</u></b>	<b><u>14,459,800</u></b>	<b><u>11,265,100</u></b>	<b><u>14,894,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>8,722,200</u></b>	<b><u>805,500</u></b>	<b><u>9,004,200</u></b>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>8,722,200</u>	<u>805,500</u>	<u>9,004,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	482,600	805,500	500,600
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	92,400		106,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	673,000		682,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	6,240,300		6,451,500
S236	SUPERINTENDENT	(BPS-16)	1	1	322,000		331,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	911,900		931,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>5,737,600</u></b>	<b><u>10,459,600</u></b>	<b><u>5,890,600</u></b>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>5,737,600</u>	<u>10,459,100</u>	<u>5,890,600</u>
A104	ARABIC TEACHER / OT	(BPS-14)	2	2	936,000	10,459,100	950,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	302,000		309,300
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,956,300		3,051,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	342,800		350,100
S053	SENIOR CLERK	(BPS-09)	1	1	207,100		211,700
J014	JR CLERK	(BPS-07)	1	1	90,900		94,700
L004	LAB ATTENDANT	(BPS-03)	2	2	258,600		263,400
C089	CHOWKIDAR	(BPS-02)	1	1	133,800		135,800
N003	NAIB QASID	(BPS-02)	2	2	258,800		262,900
S008	SANITARY WORKER	(BPS-02)	1	1	133,800		135,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6070</b>					
A01152	Personal pay			500	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,492,900</u></b>	<b><u>10,236,700</u></b>	<b><u>12,662,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,392,900</u></b>	<b><u>10,153,000</u></b>	<b><u>12,560,960</u></b>
A01202	House Rent Allowance		1,307,200	1,175,000	1,333,000
A01203	Conveyance Allowance		2,190,900	1,594,600	2,235,000
A01207	Washing Allowance		3,600	4,600	4,000
A0120X	Ad - hoc Allowance - 2010		3,688,900	3,199,800	3,763,000
A01217	Medical Allowance		1,044,700	951,100	1,066,000
A0121A	Ad - hoc Allowance - 2011		1,149,800	971,900	1,173,000
A0121M	Adhoc Relief Allowance - 2012			2,248,200	2,978,960
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>83,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	83,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>608,900</u></b>	<b><u>608,900</u></b>	<b><u>659,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk call		11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>94,600</u></b>	<b><u>94,600</u></b>	<b><u>102,000</u></b>
A03301	Gas		3,500	3,500	4,000
A03303	Electricity		91,100	91,100	98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>503,300</u></b>	<b><u>503,300</u></b>	<b><u>545,900</u></b>
A03902	Printing and Publication		2,300	2,300	3,000
A03905	Newspapers Periodicals and Books		1,200	1,200	2,000
A03970	Others		499,800	499,800	540,900
1	Others		900	900	900



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6070</b>	<b>GHS BHIRIA CITY</b>				
475	Others - Inclass Material and supplis		166,300	166,300	180,000
476	Others - Library Laboratory		110,900	110,900	120,000
478	Other- Sport		55,400	55,400	60,000
479	Travelling Allowance (School Specific Budget)		55,400	55,400	60,000
480	Stationary (School Specific Budget)		110,900	110,900	120,000
<b>GHS BHIRIA CITY</b>			<b>24,561,600</b>	<b>22,110,700</b>	<b>28,217,660</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6071</b>	<b>GHS THARUSHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,409,600</u></b>	<b><u>34,591,800</u></b>	<b><u>42,810,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<b><u>22,529,500</u></b>	<b><u>18,152,200</u></b>	<b><u>23,027,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>31</b>	<b>31</b>	<b><u>14,539,700</u></b>	<b><u>828,800</u></b>	<b><u>14,850,500</u></b>
A01101	Total Basic Pay Of Officer		31	31	<u>14,539,700</u>	<u>768,000</u>	<u>14,850,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	620,700	768,000	638,700
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	316,900		331,300
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	608,500		618,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	11,463,700		11,703,700
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,529,900		1,558,700
A01102	Personal pay					60,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b><u>7,989,800</u></b>	<b><u>17,323,400</u></b>	<b><u>8,177,000</u></b>
A01151	Total Basic Pay Other Staff		35	35	<u>7,989,800</u>	<u>17,310,100</u>	<u>8,177,000</u>
A104	ARABIC TEACHER / OT	(BPS-14)	3	3	1,436,300	17,310,100	1,458,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	302,000		309,300
D154	DRAWING TEACHER	(BPS-14)	1	1	464,600		471,900
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	4,055,300		4,172,400
S053	SENIOR CLERK	(BPS-09)	1	1	176,500		181,100
J014	JR CLERK	(BPS-07)	1	1	149,900		153,700
L004	LAB ATTENDANT	(BPS-03)	2	2	197,800		202,600
C089	CHOWKIDAR	(BPS-02)	3	3	326,100		332,200
C167	COOK	(BPS-02)	2	2	203,300		207,400
M022	MALI	(BPS-02)	1	1	133,800		135,800
N003	NAIB QASID	(BPS-02)	3	3	410,400		416,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6071</b>	<b>GHS THARUSHAH</b>					
W022	WATERMAN / TRUCK / WATER (BPS-02) VAN DRIVER	1	1	133,800		135,800
A01152	Personal pay				13,300	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,880,100</u></b>	<b><u>16,439,600</u></b>	<b><u>19,782,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>14,780,100</u></b>	<b><u>16,351,600</u></b>	<b><u>19,680,500</u></b>
A01202	House Rent Allowance			2,082,900	1,985,300	2,125,000
A01203	Conveyance Allowance			3,413,600	2,275,100	3,482,000
A01207	Washing Allowance			10,800	10,400	11,000
A0120X	Ad - hoc Allowance - 2010			5,786,700	5,300,600	5,902,000
A01217	Medical Allowance			1,653,400	1,544,400	1,686,000
A0121A	Ad - hoc Allowance - 2011			1,804,500	1,587,800	1,841,000
A0121M	Adhoc Relief Allowance - 2012				3,622,200	4,605,500
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance			7,200	4,800	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>88,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance			100,000	88,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>894,100</u></b>	<b><u>894,100</u></b>	<b><u>965,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call			5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>80,700</u></b>	<b><u>80,700</u></b>	<b><u>87,000</u></b>
A03301	Gas			2,300	2,300	3,000
A03303	Electricity			78,400	78,400	84,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>807,900</u></b>	<b><u>807,900</u></b>	<b><u>872,600</u></b>
A03902	Printing and Publication			1,700	1,700	2,000
A03905	Newspapers Periodicals and Books			900	900	1,000
A03970	Others			805,300	805,300	869,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6071</b>	<b>GHS THARUSHAH</b>				
1	Others		600	600	600
475	Others - Inclass Material and supplis		301,800	301,800	326,000
476	Others - Library Laboratory		80,500	80,500	87,000
477	Others - Co-Curricular Activities		140,800	140,800	152,000
478	Other- Sport		40,200	40,200	43,000
479	Travelling Allowance (School Specific Budget)		80,500	80,500	87,000
480	Stationary (School Specific Budget)		160,900	160,900	174,000
<b>GHS THARUSHAH</b>			<b>38,303,700</b>	<b>35,485,900</b>	<b>43,775,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6072</b>	<b>GHS JAN MOHAMMAD SAND</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,716,300</u></b>	<b><u>10,732,400</u></b>	<b><u>15,734,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>8,375,800</u></b>	<b><u>5,619,700</u></b>	<b><u>8,572,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>4,802,400</u></b>	<b><u>189,300</u></b>	<b><u>4,922,400</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>4,802,400</u>	<u>163,700</u>	<u>4,922,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,100	163,700	659,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,275,400		3,361,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	881,900		901,100
A01102	Personal pay					25,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>3,573,400</u></b>	<b><u>5,430,400</u></b>	<b><u>3,650,200</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>3,573,400</u>	<u>5,430,400</u>	<u>3,650,200</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	273,600	5,430,400	280,900
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	2,149,200		2,193,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	227,100		234,400
J014	JR CLERK	(BPS-07)	1	1	158,300		162,100
L004	LAB ATTENDANT	(BPS-03)	1	1	117,500		119,900
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,200
M022	MALI	(BPS-02)	1	1	107,200		109,200
N003	NAIB QASID	(BPS-02)	3	3	326,100		332,200
S008	SANITARY WORKER	(BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,340,500</u></b>	<b><u>5,112,700</u></b>	<b><u>7,161,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,240,500</u></b>	<b><u>5,100,700</u></b>	<b><u>7,059,520</u></b>
A01202	House Rent Allowance				639,100	552,100	652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6072</b>	<b>GHS JAN MOHAMMAD SAND</b>				
A01203	Conveyance Allowance		1,269,100	817,300	1,294,000
A01207	Washing Allowance		10,800	10,800	11,000
A0120X	Ad - hoc Allowance - 2010		2,094,900	1,628,400	2,137,000
A01217	Medical Allowance		568,400	477,000	580,000
A0121A	Ad - hoc Allowance - 2011		652,800	488,500	666,000
A0121M	Adhoc Relief Allowance - 2012			1,123,200	1,714,520
A01238	Charge Allowance		3,000	1,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>12,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	12,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>232,200</u></b>	<b><u>232,200</u></b>	<b><u>250,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>163,400</u></b>	<b><u>163,400</u></b>	<b><u>176,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		160,800	160,800	173,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		60,100	60,100	65,000
476	Others - Library Laboratory		16,000	16,000	17,000
477	Others - Co-Curricular Activities		28,000	28,000	30,000
478	Other- Sport		8,000	8,000	9,000
479	Travelling Allowance (School Specific Budget)		16,000	16,000	17,000
480	Stationary (School Specific Budget)		32,100	32,100	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6072	GHS JAN MOHAMMAD SAND				
GHS JAN MOHAMMAD SAND			13,948,500	10,964,600	15,984,720

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6073</b>	<b>GHS KHAHI RAHU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,687,200</u></b>	<b><u>10,396,400</u></b>	<b><u>14,582,240</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>7,506,300</u></b>	<b><u>5,338,200</u></b>	<b><u>7,765,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>5,548,800</u></b>	<b><u>583,200</u></b>	<b><u>5,762,200</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>5,548,800</u>	<u>480,000</u>	<u>5,659,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	744,300	480,000	758,700
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	457,900		467,500
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	513,200		522,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,423,400		3,490,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	410,000		419,600
A01102	Personal pay					103,200	103,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>1,957,500</u></b>	<b><u>4,755,000</u></b>	<b><u>2,003,500</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>1,957,500</u>	<u>4,755,000</u>	<u>2,003,500</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	587,000		594,300
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	574,900	4,755,000	596,900
J014	JR CLERK	(BPS-07)	1	1	90,900		94,700
L004	LAB ATTENDANT	(BPS-03)	2	2	264,800		269,600
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	2	2	190,000		194,100
S008	SANITARY WORKER	(BPS-02)	1	1	133,800		135,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,180,900</u></b>	<b><u>5,058,200</u></b>	<b><u>6,816,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,080,900</u></b>	<b><u>5,038,500</u></b>	<b><u>6,714,540</u></b>
A01202	House Rent Allowance				740,600	704,600	755,000
A01203	Conveyance Allowance				1,137,300	715,300	1,160,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6073</b>	<b>GHS KHAHI RAHU</b>				
A01207	Washing Allowance		7,200	5,400	7,000
A0120X	Ad - hoc Allowance - 2010		2,002,700	1,566,900	2,043,000
A01217	Medical Allowance		585,800	501,900	598,000
A0121A	Ad - hoc Allowance - 2011		599,500	471,900	611,000
A0121M	Adhoc Relief Allowance - 2012			1,064,300	1,532,540
A01238	Charge Allowance		3,000	3,400	3,000
A01253	Science Teaching Allowance		4,800	2,400	5,000
A01264	Technical Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>19,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	19,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>77,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,200</u></b>	<b><u>3,200</u></b>	<b><u>3,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		600	600	600
1	Others		600	600	600
<b>GHS KHAHI RAHU</b>			<b>12,759,200</b>	<b>10,468,400</b>	<b>14,659,840</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6074</b>	<b>GHS GHULAM MUHAMMAD PANWWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,234,400</u></b>	<b><u>9,790,000</u></b>	<b><u>14,008,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>7,383,000</u></b>	<b><u>5,169,900</u></b>	<b><u>7,549,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>3,810,200</u></b>	<b><u>200,000</u></b>	<b><u>3,901,400</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>3,810,200</u>	<u>200,000</u>	<u>3,901,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	661,500		675,900
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	464,600		474,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,195,900		2,253,500
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	488,200		497,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>3,572,800</u></b>	<b><u>4,969,900</u></b>	<b><u>3,648,400</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>3,572,800</u>	<u>4,969,900</u>	<u>3,648,400</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	565,500		572,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	252,400		259,700
D154	DRAWING TEACHER	(BPS-14)	1	1	595,600		602,900
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,332,400		1,369,000
J014	JR CLERK	(BPS-07)	1	1	196,300		200,100
L004	LAB ATTENDANT	(BPS-03)	3	3	317,800		325,000
N003	NAIB QASID	(BPS-02)	1	1	105,000		107,000
S008	SANITARY WORKER	(BPS-02)	2	2	207,800		211,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,851,400</u></b>	<b><u>4,620,100</u></b>	<b><u>6,458,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,751,400</u></b>	<b><u>4,608,100</u></b>	<b><u>6,356,960</u></b>
A01202	House Rent Allowance				618,300	570,400	631,000
A01203	Conveyance Allowance				1,112,500	688,500	1,135,000
A01207	Washing Allowance				3,600	3,600	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6074</b>					
<b>GHS GHULAM MUHAMMAD PANWWAR</b>					
A0120X Ad - hoc Allowance - 2010			1,882,500	1,462,800	1,920,000
A01217 Medical Allowance			541,100	447,200	552,000
A0121A Ad - hoc Allowance - 2011			585,600	441,700	597,000
A0121M Adhoc Relief Allowance - 2012				990,200	1,509,960
A01238 Charge Allowance			3,000		3,000
A01253 Science Teaching Allowance			4,800	2,400	5,000
A01260 Ration Allowance				1,300	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>12,000</u></b>	<b><u>102,000</u></b>
A01289 Teaching Allowance			100,000	12,000	102,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>285,400</u></b>	<b><u>285,400</u></b>	<b><u>307,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202 Telephone and Trunk call			5,500	5,500	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303 Electricity			63,300	63,300	68,000
<b>A039 TOTAL GENERAL</b>			<b><u>216,600</u></b>	<b><u>216,600</u></b>	<b><u>233,000</u></b>
A03902 Printing and Publication			1,700	1,700	2,000
A03905 Newspapers Periodicals and Books			900	900	1,000
A03970 Others			214,000	214,000	230,000
475 Others - Inclass Material and supplis			64,200	64,200	69,000
476 Others - Library Laboratory			42,800	42,800	46,000
477 Others - Co-Curricular Activities			21,400	21,400	23,000
478 Other- Sport			21,400	21,400	23,000
479 Travelling Allowance (School Specific Budget)			21,400	21,400	23,000
480 Stationary (School Specific Budget)			42,800	42,800	46,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6074</b>	<b>GHS GHULAM MUHAMMAD PANWWAR</b>				
<b>GHS GHULAM MUHAMMAD PANWWAR</b>			<b>12,519,800</b>	<b>10,075,400</b>	<b>14,315,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6075</b>	<b>GHS SAKHI DAD WAI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,956,400</u></b>	<b><u>9,479,900</u></b>	<b><u>8,069,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b><u>4,093,400</u></b>	<b><u>5,119,700</u></b>	<b><u>4,290,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>1,272,700</u></b>	<b><u>200,000</u></b>	<b><u>1,383,100</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>1,272,700</u>	<u>200,000</u>	<u>1,383,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	184,800	200,000	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,087,900		1,183,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>2,820,700</u></b>	<b><u>4,919,700</u></b>	<b><u>2,907,200</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>2,820,700</u>	<u>4,919,700</u>	<u>2,907,200</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	192,500	4,919,700	199,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	311,300		318,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,633,400		1,692,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	361,900		369,200
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,200
N003	NAIB QASID	(BPS-02)	1	1	107,200		109,200
S008	SANITARY WORKER	(BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,863,000</u></b>	<b><u>4,360,200</u></b>	<b><u>3,779,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,763,000</u></b>	<b><u>4,327,200</u></b>	<b><u>3,677,060</u></b>
A01202	House Rent Allowance				340,800	406,300	348,000
A01203	Conveyance Allowance				665,700	732,700	679,000
A01207	Washing Allowance				3,600		4,000
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,131,700	1,394,000	1,154,000
A01217	Medical Allowance				275,300	391,200	281,000
A0121A	Ad - hoc Allowance - 2011				344,900	417,100	352,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6075</b>	<b>GHS SAKHI DAD WAI</b>				
A0121M	Adhoc Relief Allowance - 2012			980,600	858,060
A01238	Charge Allowance		1,000	1,700	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>33,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	33,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>208,600</u></b>	<b><u>208,600</u></b>	<b><u>224,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>139,800</u></b>	<b><u>139,800</u></b>	<b><u>150,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		137,200	137,200	147,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		51,200	51,200	55,000
476	Others - Library Laboratory		13,700	13,700	15,000
477	Others - Co-Curricular Activities		23,900	23,900	26,000
478	Other- Sport		6,800	6,800	7,000
479	Travelling Allowance (School Specific Budget)		13,700	13,700	15,000
480	Stationary (School Specific Budget)		27,300	27,300	29,000
<b>GHS SAKHI DAD WAI</b>			<b>7,165,000</b>	<b>9,688,500</b>	<b>8,293,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6076</b>	<b>GHS MACHUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,710,500</u></b>	<b><u>4,826,500</u></b>	<b><u>6,532,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>3,346,500</u></b>	<b><u>2,426,500</u></b>	<b><u>3,434,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>2,206,700</u></b>	<b><u>7,400</u></b>	<b><u>2,269,100</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>2,206,700</u>	<u>7,400</u>	<u>2,269,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	612,300	7,400	626,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,115,000		1,153,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	479,400		489,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>1,139,800</u></b>	<b><u>2,419,100</u></b>	<b><u>1,165,400</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>1,139,800</u>	<u>2,419,100</u>	<u>1,165,400</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	255,500	2,419,100	262,800
J014	JR CLERK	(BPS-07)	1	1	158,300		162,100
L004	LAB ATTENDANT	(BPS-03)	1	1	144,100		146,500
C089	CHOWKIDAR	(BPS-02)	2	2	190,500		194,600
M022	MALI	(BPS-02)	1	1	122,700		124,700
N003	NAIB QASID	(BPS-02)	1	1	120,500		122,500
S008	SANITARY WORKER	(BPS-02)	1	1	74,100		76,100
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	74,100		76,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,364,000</u></b>	<b><u>2,400,000</u></b>	<b><u>3,097,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,264,000</u></b>	<b><u>2,376,000</u></b>	<b><u>2,995,900</u></b>
A01202	House Rent Allowance				326,600	283,400	333,000
A01203	Conveyance Allowance				507,100	458,500	517,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				872,500	715,100	890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6076</b>	<b>GHS MACHUR</b>				
A01217	Medical Allowance		279,800	230,900	285,000
A0121A	Ad - hoc Allowance - 2011		271,400	211,400	277,000
A0121M	Adhoc Relief Allowance - 2012			474,900	686,900
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>24,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	24,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>318,200</u></b>	<b><u>318,200</u></b>	<b><u>342,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>254,900</u></b>	<b><u>254,900</u></b>	<b><u>274,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		252,300	252,300	271,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		81,800	81,800	88,000
476	Others - Library Laboratory		50,300	50,300	54,000
477	Others - Co-Curricular Activities		31,500	31,500	34,000
478	Other- Sport		12,600	12,600	14,000
479	Travelling Allowance (School Specific Budget)		25,200	25,200	27,000
480	Stationary (School Specific Budget)		50,300	50,300	54,000
<b>GHS MACHUR</b>			<b>6,028,700</b>	<b>5,144,700</b>	<b>6,875,000</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6077</b>	<b>GHS DALI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,733,600</u></b>	<b><u>8,646,900</u></b>	<b><u>11,126,840</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>5,793,400</u></b>	<b><u>4,487,900</u></b>	<b><u>5,926,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>4,031,400</u></b>	<b><u>58,100</u></b>	<b><u>4,118,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>4,031,400</u>	<u>53,300</u>	<u>4,113,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	612,300	53,300	626,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,278,600		2,326,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,140,500		1,159,700
A01102	Personal pay					4,800	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,762,000</u></b>	<b><u>4,429,800</u></b>	<b><u>1,808,200</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,762,000</u>	<u>4,422,100</u>	<u>1,800,200</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	533,800	4,422,100	541,100
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	283,400		290,700
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	126,000		133,300
J014	JR CLERK	(BPS-07)	1	1	90,900		94,700
L004	LAB ATTENDANT	(BPS-03)	1	1	157,400		159,800
C089	CHOWKIDAR	(BPS-02)	2	2	251,000		255,100
M022	MALI	(BPS-02)	1	1	74,100		76,100
N003	NAIB QASID	(BPS-02)	1	1	122,700		124,700
S008	SANITARY WORKER	(BPS-02)	1	1	122,700		124,700
A01152	Personal pay					7,700	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,940,200</u></b>	<b><u>4,159,000</u></b>	<b><u>5,200,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,840,200</u></b>	<b><u>4,115,300</u></b>	<b><u>5,098,640</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6077</b>	<b>GHS DALI</b>				
A01202	House Rent Allowance		511,600	488,200	522,000
A01203	Conveyance Allowance		877,800	579,700	895,000
A01207	Washing Allowance		3,600	3,600	4,000
A0120Q	Fixed Daily Allowance			2,400	
A0120X	Ad - hoc Allowance - 2010		1,504,300	1,359,200	1,534,000
A01217	Medical Allowance		464,900	412,600	474,000
A0121A	Ad - hoc Allowance - 2011		467,800	396,800	477,000
A0121M	Adhoc Relief Allowance - 2012			865,900	1,182,640
A01238	Charge Allowance		3,000	500	3,000
A01253	Science Teaching Allowance		7,200		
A01257	RC Allowance			6,400	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>43,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	41,300	102,000
A01299	Others			2,400	
1	Others			2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>273,400</u></b>	<b><u>273,400</u></b>	<b><u>296,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	
A03202	Telephone and Trunk call		5,500	5,500	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>74,000</u></b>
A03302	Water				6,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>204,600</u></b>	<b><u>204,600</u></b>	<b><u>222,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		202,000	202,000	219,000
475	Others - Inclass Material and supplis		70,700	70,700	76,000
476	Others - Library Laboratory		20,200	20,200	22,000
477	Others - Co-Curricular Activities		30,300	30,300	33,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6077</b>	<b>GHS DALI</b>				
478	Other- Sport		20,200	20,200	22,000
479	Travelling Allowance (School Specific Budget)		20,200	20,200	22,000
480	Stationary (School Specific Budget)		40,400	40,400	44,000
<b>GHS DALI</b>			<b>10,007,000</b>	<b>8,920,300</b>	<b>11,422,840</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6078</b>	<b>GHS YAQOOB TUNIA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,396,400</u></b>	<b><u>9,440,000</u></b>	<b><u>14,170,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>7,510,600</u></b>	<b><u>4,884,700</u></b>	<b><u>7,656,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,564,800</u></b>	<b><u>85,300</u></b>	<b><u>3,636,800</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,564,800</u>	<u>85,300</u>	<u>3,636,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	661,500	85,300	675,900
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	673,000		682,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,779,000		1,817,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	451,300		460,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>3,945,800</u></b>	<b><u>4,799,400</u></b>	<b><u>4,019,800</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>3,945,800</u>	<u>4,799,400</u>	<u>4,019,800</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	651,500	4,799,400	658,800
D154	DRAWING TEACHER	(BPS-14)	1	1	227,100		234,400
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,329,200		1,358,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	431,800		439,100
J014	JR CLERK	(BPS-07)	1	1	154,100		157,900
L004	LAB ATTENDANT	(BPS-03)	2	2	361,300		366,100
A313	ATTENDANT	(BPS-02)	1	1	72,100		74,100
C089	CHOWKIDAR	(BPS-02)	2	2	258,800		262,900
M022	MALI	(BPS-02)	1	1	111,600		113,600
N003	NAIB QASID	(BPS-02)	2	2	232,200		236,300
S008	SANITARY WORKER	(BPS-02)	1	1	116,100		118,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,885,800</u></b>	<b><u>4,555,300</u></b>	<b><u>6,514,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,785,800</u></b>	<b><u>4,488,900</u></b>	<b><u>6,412,320</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6078</b>					
<b>GHS YAQOOB TUNIA</b>					
A01202	House Rent Allowance		628,000	511,300	641,000
A01203	Conveyance Allowance		1,138,000	706,400	1,161,000
A01207	Washing Allowance		7,200	3,600	7,000
A0120X	Ad - hoc Allowance - 2010		1,870,500	1,414,100	1,908,000
A01217	Medical Allowance		556,000	454,700	567,000
A0121A	Ad - hoc Allowance - 2011		580,700	426,700	592,000
A0121M	Adhoc Relief Allowance - 2012			972,100	1,531,320
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		2,400		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>66,400</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	64,000	102,000
A01299	Others			2,400	
1	Others			2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>223,900</u></b>	<b><u>223,900</u></b>	<b><u>242,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>155,100</u></b>	<b><u>155,100</u></b>	<b><u>168,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		152,500	152,500	165,000
475	Others - Inclass Material and supplis		49,600	49,600	54,000
476	Others - Library Laboratory		30,500	30,500	33,000
477	Others - Co-Curricular Activities		19,100	19,100	21,000
478	Other- Sport		7,600	7,600	8,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6078</b>	<b>GHS YAQOOB TUNIA</b>				
479	Travelling Allowance (School Specific Budget)		15,200	15,200	16,000
480	Stationary (School Specific Budget)		30,500	30,500	33,000
<b>GHS YAQOOB TUNIA</b>			<b>12,620,300</b>	<b>9,663,900</b>	<b>14,412,920</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6079</b>	<b>GHS KALHORA STATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,810,600</u></b>	<b><u>13,217,200</u></b>	<b><u>11,351,640</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b><u>5,913,400</u></b>	<b><u>6,871,200</u></b>	<b><u>6,147,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>3,630,700</u></b>	<b><u>536,000</u></b>	<b><u>3,813,100</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>3,630,700</u>	<u>536,000</u>	<u>3,813,100</u>
P094	PRINCIPAL	(BPS-19)	1	1	184,800	536,000	204,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	513,800		528,200
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	184,800		199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,234,100		2,358,900
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	513,200		522,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>2,282,700</u></b>	<b><u>6,335,200</u></b>	<b><u>2,334,100</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>2,282,700</u>	<u>6,335,200</u>	<u>2,334,100</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	292,700	6,335,200	300,000
D154	DRAWING TEACHER	(BPS-14)	1	1	368,800		376,100
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	407,400		422,000
J014	JR CLERK	(BPS-07)	1	1	154,100		157,900
L003	LAB ASSISTANT	(BPS-07)	1	1	195,700		199,500
L004	LAB ATTENDANT	(BPS-03)	1	1	124,200		126,600
C089	CHOWKIDAR	(BPS-02)	2	2	279,900		284,000
N003	NAIB QASID	(BPS-02)	3	3	357,100		363,200
S008	SANITARY WORKER	(BPS-02)	1	1	102,800		104,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,897,200</u></b>	<b><u>6,346,000</u></b>	<b><u>5,204,440</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,797,200</u></b>	<b><u>6,300,700</u></b>	<b><u>5,102,440</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6079</b>					
<b>GHS KALHORA STATION</b>					
A01202	House Rent Allowance		497,800	712,000	508,000
A01203	Conveyance Allowance		896,000	999,900	914,000
A01207	Washing Allowance		10,800	8,800	11,000
A0120X	Ad - hoc Allowance - 2010		1,480,500	1,990,400	1,510,000
A01217	Medical Allowance		443,600	606,600	452,000
A0121A	Ad - hoc Allowance - 2011		460,700	599,200	470,000
A0121M	Adhoc Relief Allowance - 2012			1,374,200	1,229,440
A01238	Charge Allowance		3,000	3,200	3,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A01260	Ration Allowance			1,600	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>45,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	45,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>354,400</u></b>	<b><u>354,400</u></b>	<b><u>383,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>285,600</u></b>	<b><u>285,600</u></b>	<b><u>309,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		283,000	283,000	306,000
475	Others - Inclass Material and supplis		106,100	106,100	115,000
476	Others - Library Laboratory		28,300	28,300	31,000
477	Others - Co-Curricular Activities		49,500	49,500	53,000
478	Other- Sport		14,200	14,200	15,000
479	Travelling Allowance (School Specific Budget)		28,300	28,300	31,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6079</b>	<b>GHS KALHORA STATION</b>				
480 Stationary (School Specific Budget)			56,600	56,600	61,000
<b>GHS KALHORA STATION</b>			<b>10,165,000</b>	<b>13,571,600</b>	<b>11,734,640</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6080</b>	<b>GHSS PADIDAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,030,300</u></b>	<b><u>28,192,600</u></b>	<b><u>35,866,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<b><u>20,183,700</u></b>	<b><u>14,727,600</u></b>	<b><u>20,669,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>31</b>	<b>31</b>	<b><u>13,529,200</u></b>	<b><u>4,182,600</u></b>	<b><u>13,878,400</u></b>
A01101	Total Basic Pay Of Officer		31	31	<u>13,529,200</u>	<u>4,163,400</u>	<u>13,878,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	693,700	4,163,400	711,700
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	4,509,500		4,639,100
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	353,300		362,900
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	6,237,200		6,390,800
S236	SUPERINTENDENT	(BPS-16)	1	1	447,100		456,700
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,288,400		1,317,200
A01102	Personal pay					19,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>6,654,500</u></b>	<b><u>10,545,000</u></b>	<b><u>6,791,100</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>6,654,500</u>	<u>10,545,000</u>	<u>6,791,100</u>
A104	ARABIC TEACHER / OT	(BPS-14)	2	2	830,700	10,545,000	845,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	320,700		328,000
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	4,439,600		4,527,400
S053	SENIOR CLERK	(BPS-09)	1	1	186,700		191,300
J014	JR CLERK	(BPS-07)	2	2	173,400		181,100
L004	LAB ATTENDANT	(BPS-03)	1	1	75,300		77,700
A313	ATTENDANT	(BPS-02)	2	2	227,700		231,800
C089	CHOWKIDAR	(BPS-02)	1	1	98,300		100,300
N003	NAIB QASID	(BPS-02)	2	2	230,000		234,100
S008	SANITARY WORKER	(BPS-02)	1	1	72,100		74,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6080</b>	<b>GHSS PADIDAN</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,846,600</u></b>	<b><u>13,465,000</u></b>	<b><u>15,196,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,746,600</u></b>	<b><u>13,406,400</u></b>	<b><u>15,094,900</u></b>
A01202	House Rent Allowance		1,308,000	1,587,500	1,334,000
A01203	Conveyance Allowance		3,058,100	1,917,900	3,119,000
A01207	Washing Allowance		7,200	3,600	7,000
A0120X	Ad - hoc Allowance - 2010		4,000,000	4,325,400	4,080,000
A01217	Medical Allowance		781,000	1,312,600	797,000
A0121A	Ad - hoc Allowance - 2011		1,572,500	1,328,400	1,604,000
A0121M	Adhoc Relief Allowance - 2012			2,920,000	4,133,900
A01224	Entertainment Allowance			700	
A01238	Charge Allowance		10,200	4,200	10,000
A01253	Science Teaching Allowance		9,600	2,400	10,000
A01264	Technical Allowance			3,700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>58,600</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	53,300	102,000
A01299	Others			5,300	
1	Others			5,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>96,400</u></b>	<b><u>96,400</u></b>	<b><u>105,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk call		11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,500</u></b>	<b><u>3,500</u></b>	<b><u>4,000</u></b>
A03301	Gas		3,500	3,500	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>78,400</u></b>	<b><u>78,400</u></b>	<b><u>84,000</u></b>
A03803	Other - Domestic		78,400	78,400	84,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,500</u></b>	<b><u>3,500</u></b>	<b><u>5,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6080</b>	<b>GHSS PADIDAN</b>				
A03902	Printing and Publication		2,300	2,300	3,000
A03905	Newspapers Periodicals and Books		1,200	1,200	2,000
<b>GHSS PADIDAN</b>			<b>31,126,700</b>	<b>28,289,000</b>	<b>35,971,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6081</b>	<b>GHS CHEEHO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,132,900</u></b>	<b><u>8,705,500</u></b>	<b><u>10,465,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>5,473,000</u></b>	<b><u>4,534,200</u></b>	<b><u>5,610,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>3,719,400</u></b>	<b><u>155,500</u></b>	<b><u>3,820,200</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>3,719,400</u>	<u>155,500</u>	<u>3,820,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	570,800	155,500	585,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	368,800		378,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,779,800		2,856,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>1,753,600</u></b>	<b><u>4,378,700</u></b>	<b><u>1,790,100</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>1,753,600</u>	<u>4,378,700</u>	<u>1,790,100</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	657,500	4,378,700	664,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	420,500		435,100
J014	JR CLERK	(BPS-07)	1	1	128,800		132,600
L004	LAB ATTENDANT	(BPS-03)	2	2	205,200		210,000
C089	CHOWKIDAR	(BPS-02)	1	1	118,300		120,300
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,659,900</u></b>	<b><u>4,171,300</u></b>	<b><u>4,855,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,559,900</u></b>	<b><u>4,166,000</u></b>	<b><u>4,753,060</u></b>
A01202	House Rent Allowance				472,300	487,800	482,000
A01203	Conveyance Allowance				829,300	654,300	846,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				1,381,000	1,330,100	1,409,000
A01217	Medical Allowance				437,700	414,900	446,000
A0121A	Ad - hoc Allowance - 2011				430,600	403,000	439,000
A0121M	Adhoc Relief Allowance - 2012					871,700	1,122,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6081</b>	<b>GHS CHEEHO</b>				
A01238	Charge Allowance		3,000	600	3,000
A01253	Science Teaching Allowance		2,400		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>5,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	5,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>65,900</u></b>	<b><u>65,900</u></b>	<b><u>71,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,600</u></b>	<b><u>2,600</u></b>	<b><u>3,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
<b>GHS CHEEHO</b>			<b>9,198,800</b>	<b>8,771,400</b>	<b>10,536,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6082</b>	<b>GHS DARYA KHAN MARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,708,100</u></b>	<b><u>10,170,900</u></b>	<b><u>14,568,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>7,621,900</u></b>	<b><u>5,276,400</u></b>	<b><u>7,818,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>3,683,700</u></b>	<b><u>100,000</u></b>	<b><u>3,778,500</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>3,683,700</u>	<u>100,000</u>	<u>3,778,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	583,700	100,000	601,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,100,000		3,176,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>3,938,200</u></b>	<b><u>5,176,400</u></b>	<b><u>4,040,200</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>3,938,200</u>	<u>5,169,800</u>	<u>4,033,200</u>
A104	ARABIC TEACHER / OT	(BPS-14)	2	2	1,005,700	5,169,800	1,020,300
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		256,300
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,374,500		1,418,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
J014	JR CLERK	(BPS-07)	1	1	149,900		153,700
L003	LAB ASSISTANT	(BPS-07)	1	1	243,400		247,200
L004	LAB ATTENDANT	(BPS-03)	1	1	128,200		130,600
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		107,000
M022	MALI	(BPS-02)	1	1	118,300		120,300
N003	NAIB QASID	(BPS-02)	2	2	263,200		267,000
S008	SANITARY WORKER	(BPS-02)	2	2	183,500		187,600
A01152	Personal pay					6,600	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,086,200</u></b>	<b><u>4,894,500</u></b>	<b><u>6,749,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,986,200</u></b>	<b><u>4,858,500</u></b>	<b><u>6,647,400</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6082</b>					
<b>GHS DARYA KHAN MARI</b>					
A01202	House Rent Allowance		676,700	599,500	690,000
A01203	Conveyance Allowance		1,154,800	775,400	1,178,000
A01207	Washing Allowance		7,200	7,200	7,000
A0120X	Ad - hoc Allowance - 2010		1,955,600	1,498,400	1,995,000
A01217	Medical Allowance		577,200	481,900	589,000
A0121A	Ad - hoc Allowance - 2011		609,300	449,500	621,000
A0121M	Adhoc Relief Allowance - 2012			1,042,700	1,562,400
A01238	Charge Allowance		3,000	1,000	3,000
A01253	Science Teaching Allowance		2,400	2,900	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>36,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	36,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>375,300</u></b>	<b><u>375,300</u></b>	<b><u>406,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>306,500</u></b>	<b><u>306,500</u></b>	<b><u>332,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		303,900	303,900	329,000
475	Others - Inclass Material and supplis		91,100	91,100	98,000
476	Others - Library Laboratory		60,800	60,800	66,000
477	Others - Co-Curricular Activities		30,400	30,400	33,000
478	Other- Sport		30,400	30,400	33,000
479	Travelling Allowance (School Specific Budget)		30,400	30,400	33,000
480	Stationary (School Specific Budget)		60,800	60,800	66,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6082</b>	<b>GHS DARYA KHAN MARI</b>				
<b>GHS DARYA KHAN MARI</b>			<b>13,083,400</b>	<b>10,546,200</b>	<b>14,974,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6083</b>	<b>GHS PHULL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,377,200</u></b>	<b><u>9,049,200</u></b>	<b><u>11,868,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>6,213,600</u></b>	<b><u>4,664,900</u></b>	<b><u>6,350,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>4,601,500</u></b>	<b><u>518,000</u></b>	<b><u>4,705,900</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>4,601,500</u>	<u>518,000</u>	<u>4,705,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	612,300	518,000	630,300
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	608,500		618,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,772,200		2,839,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	608,500		618,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,612,100</u></b>	<b><u>4,146,900</u></b>	<b><u>1,645,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,612,100</u>	<u>4,146,900</u>	<u>1,645,000</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	755,600	4,146,900	770,200
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
L004	LAB ATTENDANT	(BPS-03)	1	1	130,800		133,200
A313	ATTENDANT	(BPS-02)	1	1	107,200		109,200
C089	CHOWKIDAR	(BPS-02)	2	2	236,600		240,700
M022	MALI	(BPS-02)	1	1	105,000		107,000
N003	NAIB QASID	(BPS-02)	1	1	122,700		124,700
S008	SANITARY WORKER	(BPS-02)	1	1	71,700		73,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,163,600</u></b>	<b><u>4,384,300</u></b>	<b><u>5,517,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,063,600</u></b>	<b><u>4,347,000</u></b>	<b><u>5,415,180</u></b>
A01202	House Rent Allowance				555,400	530,800	567,000
A01203	Conveyance Allowance				941,500	663,800	960,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				1,585,400	1,368,600	1,617,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6083</b>	<b>GHS PHULL</b>				
A01217	Medical Allowance		480,200	436,000	490,000
A0121A	Ad - hoc Allowance - 2011		492,100	409,300	502,000
A0121M	Adhoc Relief Allowance - 2012			929,500	1,270,180
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>37,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	37,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>71,400</u></b>	<b><u>71,400</u></b>	<b><u>77,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,600</u></b>	<b><u>2,600</u></b>	<b><u>3,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
<b>GHS PHULL</b>			<b>10,448,600</b>	<b>9,120,600</b>	<b>11,945,080</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6084</b>	<b>GHS N.FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,183,500</u></b>	<b><u>45,861,400</u></b>	<b><u>57,366,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>84</b>	<b>84</b>	<b><u>30,157,300</u></b>	<b><u>23,892,200</u></b>	<b><u>30,783,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>42</b>	<b>42</b>	<b><u>19,881,600</u></b>	<b><u>637,300</u></b>	<b><u>20,299,200</u></b>
A01101	Total Basic Pay Of Officer		42	42	19,881,600	637,300	20,299,200
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	694,500	637,300	713,700
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	316,900		331,300
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	820,500		839,700
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	513,200		522,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	16,235,000		16,561,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,301,500		1,330,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>42</b>	<b><u>10,275,700</u></b>	<b><u>23,254,900</u></b>	<b><u>10,484,200</u></b>
A01151	Total Basic Pay Other Staff		42	42	10,275,700	23,254,900	10,484,200
A104	ARABIC TEACHER / OT	(BPS-14)	4	4	2,076,600	23,254,900	2,105,900
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	566,800		581,400
D154	DRAWING TEACHER	(BPS-14)	2	2	575,200		589,800
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	3,197,900		3,278,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	985,100		999,700
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	497,400		504,700
S053	SENIOR CLERK	(BPS-09)	1	1	186,700		191,300
I095	IT LAB INCHARGE	(BPS-07)	1	1	90,900		94,700
J014	JR CLERK	(BPS-07)	1	1	141,500		145,300
L004	LAB ATTENDANT	(BPS-03)	2	2	240,400		245,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6084</b>	<b>GHS N.FEROZE</b>						
A313	ATTENDANT	(BPS-02)	1	1	102,800		104,800
C089	CHOWKIDAR	(BPS-02)	4	4	422,200		430,400
C167	COOK	(BPS-02)	2	2	249,900		254,000
M022	MALI	(BPS-02)	2	2	245,500		249,600
N003	NAIB QASID	(BPS-02)	3	3	357,100		363,200
S008	SANITARY WORKER	(BPS-02)	2	2	265,400		269,500
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	74,300		76,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,026,200</u></b>	<b><u>21,969,200</u></b>	<b><u>26,582,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,926,200</u></b>	<b><u>21,749,700</u></b>	<b><u>26,480,680</u></b>
A01202	House Rent Allowance				2,838,400	2,731,100	2,895,000
A01203	Conveyance Allowance				4,569,300	3,058,400	4,661,000
A01207	Washing Allowance				10,800	4,000	11,000
A0120X	Ad - hoc Allowance - 2010				7,763,000	7,045,200	7,918,000
A01217	Medical Allowance				2,262,700	2,092,000	2,308,000
A0121A	Ad - hoc Allowance - 2011				2,420,800	2,090,500	2,469,000
A0121M	Adhoc Relief Allowance - 2012					4,682,500	6,156,680
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				27,000	27,000	28,000
A01238	Charge Allowance				4,200	4,100	4,000
A01253	Science Teaching Allowance				24,000	2,900	24,000
A01264	Technical Allowance					12,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>219,500</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	214,700	102,000
A01299	Others					4,800	
1	Others					4,800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>555,000</u></b>	<b><u>555,000</u></b>	<b><u>599,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call				5,500	5,500	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6084</b>	<b>GHS N.FEROZE</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>486,200</u></b>	<b><u>486,200</u></b>	<b><u>525,600</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03970	Others		484,500	484,500	523,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		157,200	157,200	170,000
476	Others - Library Laboratory		96,800	96,800	105,000
477	Others - Co-Curricular Activities		60,500	60,500	65,000
478	Other- Sport		24,200	24,200	26,000
479	Travelling Allowance (School Specific Budget)		48,400	48,400	52,000
480	Stationary (School Specific Budget)		96,800	96,800	105,000
<b>GHS N.FEROZE</b>			<b>50,738,500</b>	<b>46,416,400</b>	<b>57,965,680</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6085</b>	<b>GHS N.FEROZE-II</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,585,200</u></b>	<b><u>8,040,100</u></b>	<b><u>4,207,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>2,145,700</u></b>	<b><u>4,294,800</u></b>	<b><u>2,282,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>322,000</u></b>	<b><u>200,000</u></b>	<b><u>413,200</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>322,000</u>	<u>200,000</u>	<u>413,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	92,400	200,000	106,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	229,600		306,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,823,700</u></b>	<b><u>4,094,800</u></b>	<b><u>1,869,600</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,823,700</u>	<u>4,086,600</u>	<u>1,869,600</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	533,800	4,086,600	541,100
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	863,100		892,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	284,100		291,400
N003	NAIB QASID	(BPS-02)	1	1	142,700		144,700
A01152	Personal pay					8,200	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,439,500</u></b>	<b><u>3,745,300</u></b>	<b><u>1,924,560</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,339,500</u></b>	<b><u>3,700,000</u></b>	<b><u>1,822,560</u></b>
A01202	House Rent Allowance				168,900	386,800	172,000
A01203	Conveyance Allowance				325,100	636,200	332,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				537,700	1,171,300	548,000
A01217	Medical Allowance				136,700	329,300	139,000
A0121A	Ad - hoc Allowance - 2011				167,500	349,600	171,000
A0121M	Adhoc Relief Allowance - 2012					819,500	456,560
A01238	Charge Allowance					1,300	
A01253	Science Teaching Allowance					2,400	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6085</b>	<b>GHS N.FEROZE-II</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>45,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	45,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>18,100</u></b>	<b><u>18,100</u></b>	<b><u>23,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance		2,000	2,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		5,000	5,000	6,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		1,000	1,000	2,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS N.FEROZE-II</b>			<b><u>3,603,300</u></b>	<b><u>8,058,200</u></b>	<b><u>4,230,360</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6086</b>	<b>GHS KHAIR MUHAMMAD BOHIO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,945,800</u></b>	<b><u>7,728,500</u></b>	<b><u>11,396,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>5,973,200</u></b>	<b><u>4,058,900</u></b>	<b><u>6,121,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,296,900</u></b>	<b><u>100,000</u></b>	<b><u>3,368,900</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,296,900</u>	<u>100,000</u>	<u>3,368,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	661,500	100,000	675,900
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,635,400		2,693,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>2,676,300</u></b>	<b><u>3,958,900</u></b>	<b><u>2,752,300</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>2,676,300</u>	<u>3,958,900</u>	<u>2,752,300</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	430,700	3,958,900	438,000
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,464,200		1,508,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	125,600		132,900
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,200
N003	NAIB QASID	(BPS-02)	2	2	223,300		227,400
S008	SANITARY WORKER	(BPS-02)	2	2	207,800		211,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,972,600</u></b>	<b><u>3,669,600</u></b>	<b><u>5,275,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,872,600</u></b>	<b><u>3,664,300</u></b>	<b><u>5,173,240</u></b>
A01202	House Rent Allowance				498,700	404,900	509,000
A01203	Conveyance Allowance				905,000	558,200	923,000
A01207	Washing Allowance				7,200	3,600	7,000
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,529,800	1,180,000	1,560,000
A01217	Medical Allowance				448,300	342,800	457,000
A0121A	Ad - hoc Allowance - 2011				475,800	354,000	485,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6086</b>	<b>GHS KHAIR MUHAMMAD BOHIO</b>				
A0121M	Adhoc Relief Allowance - 2012			809,300	1,224,240
A01238	Charge Allowance		3,000	700	3,000
A01253	Science Teaching Allowance		4,800	7,200	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>5,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	5,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>265,900</u></b>	<b><u>265,900</u></b>	<b><u>286,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>202,600</u></b>	<b><u>202,600</u></b>	<b><u>218,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03970	Others		200,900	200,900	216,000
475	Others - Inclass Material and supplis		65,100	65,100	70,000
476	Others - Library Laboratory		40,100	40,100	43,000
477	Others - Co-Curricular Activities		25,000	25,000	27,000
478	Other- Sport		10,600	10,600	11,000
479	Travelling Allowance (School Specific Budget)		20,000	20,000	22,000
480	Stationary (School Specific Budget)		40,100	40,100	43,000
<b>GHS KHAIR MUHAMMAD BOHIO</b>			<b>10,211,700</b>	<b>7,994,400</b>	<b>11,682,440</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6087</b>	<b>GHS BAIG MOHAMMAD PANWWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,742,300</u>	<u>5,285,700</u>	<u>3,278,120</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u>1,598,600</u>	<u>2,822,200</u>	<u>1,760,600</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>342,800</u>	<u>200,000</u>	<u>443,600</u>
A01101	Total Basic Pay Of Officer		10	10	<u>342,800</u>	<u>200,000</u>	<u>443,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	92,400	200,000	106,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	250,400		336,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>1,255,800</u>	<u>2,622,200</u>	<u>1,317,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,255,800</u>	<u>2,614,000</u>	<u>1,309,000</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	415,400	2,614,000	422,700
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	529,600		566,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	168,100		175,400
N003	NAIB QASID	(BPS-02)	1	1	142,700		144,700
A01152	Personal pay					8,200	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,143,700</u>	<u>2,463,500</u>	<u>1,517,520</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,043,700</u>	<u>2,451,500</u>	<u>1,415,520</u>
A01202	House Rent Allowance				139,100	246,600	142,000
A01203	Conveyance Allowance				242,200	504,000	247,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				411,000	734,400	419,000
A01217	Medical Allowance				119,400	214,400	122,000
A0121A	Ad - hoc Allowance - 2011				128,400	220,300	131,000
A0121M	Adhoc Relief Allowance - 2012					524,400	350,520
A01238	Charge Allowance					1,400	
A01253	Science Teaching Allowance					2,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6087</b>					
<b>GHS BAIG MOHAMMAD PANWWAR</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>12,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	12,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,800</u></b>	<b><u>190,800</u></b>	<b><u>207,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>127,500</u></b>	<b><u>127,500</u></b>	<b><u>139,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		124,900	124,900	136,000
475	Others - Inclass Material and supplis		43,700	43,700	47,000
476	Others - Library Laboratory		12,500	12,500	14,000
477	Others - Co-Curricular Activities		18,700	18,700	20,000
478	Other- Sport		12,500	12,500	14,000
479	Travelling Allowance (School Specific Budget)		12,500	12,500	14,000
480	Stationary (School Specific Budget)		25,000	25,000	27,000
<b>GHS BAIG MOHAMMAD PANWWAR</b>			<b>2,933,100</b>	<b>5,476,500</b>	<b>3,485,120</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6088</b>	<b>GHS MITHIANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,208,700</u></b>	<b><u>21,019,000</u></b>	<b><u>27,697,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<b><u>14,606,600</u></b>	<b><u>10,956,800</u></b>	<b><u>14,919,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>9,138,500</u></b>	<b><u>447,800</u></b>	<b><u>9,325,700</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>9,138,500</u>	<u>447,800</u>	<u>9,325,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	595,900	447,800	610,300
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	673,000		682,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,438,900		7,592,500
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	430,700		440,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>5,468,100</u></b>	<b><u>10,509,000</u></b>	<b><u>5,594,100</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>5,468,100</u>	<u>10,507,700</u>	<u>5,594,100</u>
A104	ARABIC TEACHER / OT	(BPS-14)	3	3	1,368,000	10,507,700	1,390,000
D154	DRAWING TEACHER	(BPS-14)	1	1	513,200		520,500
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,441,400		2,514,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	398,900		406,200
J014	JR CLERK	(BPS-07)	1	1	158,300		162,100
L004	LAB ATTENDANT	(BPS-03)	1	1	114,900		117,300
A313	ATTENDANT	(BPS-02)	1	1	68,100		70,100
C089	CHOWKIDAR	(BPS-02)	1	1	68,100		70,100
N003	NAIB QASID	(BPS-02)	1	1	105,000		107,000
S008	SANITARY WORKER	(BPS-02)	1	1	125,000		127,000
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	107,200		109,200
A01152	Personal pay					1,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6088</b>	<b>GHS MITHIANI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,602,100</u></b>	<b><u>10,062,200</u></b>	<b><u>12,777,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,502,100</u></b>	<b><u>10,042,900</u></b>	<b><u>12,675,960</u></b>
A01202	House Rent Allowance		1,263,200	1,159,700	1,288,000
A01203	Conveyance Allowance		2,213,100	1,356,100	2,257,000
A01205	Dearness Allowance			1,500	
A01207	Washing Allowance		3,600		4,000
A0120X	Ad - hoc Allowance - 2010		3,751,800	3,356,400	3,827,000
A01217	Medical Allowance		1,095,700	979,500	1,118,000
A0121A	Ad - hoc Allowance - 2011		1,169,300	1,009,000	1,193,000
A0121M	Adhoc Relief Allowance - 2012			2,179,200	2,983,960
A01238	Charge Allowance		3,000	1,500	3,000
A01253	Science Teaching Allowance		2,400		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>19,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	19,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>376,400</u></b>	<b><u>376,400</u></b>	<b><u>407,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>307,600</u></b>	<b><u>307,600</u></b>	<b><u>333,000</u></b>
A03902	Printing and Publication		1,700	1,700	2,000
A03905	Newspapers Periodicals and Books		900	900	1,000
A03970	Others		305,000	305,000	330,000
475	Others - Inclass Material and supplis		91,500	91,500	99,000
476	Others - Library Laboratory		61,000	61,000	66,000
477	Others - Co-Curricular Activities		30,500	30,500	33,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6088</b>	<b>GHS MITHIANI</b>				
478	Other- Sport		30,500	30,500	33,000
479	Travelling Allowance (School Specific Budget)		30,500	30,500	33,000
480	Stationary (School Specific Budget)		61,000	61,000	66,000
<b>GHS MITHIANI</b>			<b>24,585,100</b>	<b>21,395,400</b>	<b>28,104,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6089</b>	<b>GHS DHANI BUX PANWWAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,484,800</u></b>	<b><u>8,015,600</u></b>	<b><u>4,114,280</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,056,400</u></b>	<b><u>4,305,900</u></b>	<b><u>2,214,400</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>311,600</u></b>	<b><u>200,000</u></b>	<b><u>412,400</u></b>		
A01101	Total Basic Pay Of Officer		<u>311,600</u>	<u>200,000</u>	<u>412,400</u>		
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	92,400	106,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	219,200	200,000	305,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,744,800</u></b>	<b><u>4,105,900</u></b>	<b><u>1,802,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>1,744,800</u>	<u>4,105,900</u>	<u>1,802,000</u>		
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	366,100	4,105,900	373,400
D154	DRAWING TEACHER	(BPS-14)	1	1	283,400		290,700
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	665,000		694,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
C089	CHOWKIDAR	(BPS-02)	1	1	102,800		104,800
N003	NAIB QASID	(BPS-02)	1	1	107,200		109,200
S008	SANITARY WORKER	(BPS-02)	1	1	102,800		104,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,428,400</u></b>	<b><u>3,709,700</u></b>	<b><u>1,899,880</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,328,400</u></b>	<b><u>3,679,000</u></b>	<b><u>1,797,880</u></b>		
A01202	House Rent Allowance		179,700	349,900		183,000	
A01203	Conveyance Allowance		311,600	655,100		318,000	
A01207	Washing Allowance		3,600	1,800		4,000	
A0120X	Ad - hoc Allowance - 2010		521,900	1,158,100		532,000	
A01217	Medical Allowance		148,800	350,300		152,000	
A0121A	Ad - hoc Allowance - 2011		162,800	346,700		166,000	
A0121M	Adhoc Relief Allowance - 2012			817,100		442,880	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6089</b>	<b>GHS DHANI BUX PANWWAR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>30,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	30,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>200,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>117,200</u></b>	<b><u>117,200</u></b>	<b><u>126,600</u></b>
A03970	Others		117,200	117,200	126,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		43,700	43,700	47,000
476	Others - Library Laboratory		11,700	11,700	13,000
477	Others - Co-Curricular Activities		20,400	20,400	22,000
478	Other- Sport		5,800	5,800	6,000
479	Travelling Allowance (School Specific Budget)		11,700	11,700	13,000
480	Stationary (School Specific Budget)		23,300	23,300	25,000
<b>GHS DHANI BUX PANWWAR</b>			<b>3,670,800</b>	<b>8,201,600</b>	<b>4,314,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6090</b>	<b>GHS JUMO WASAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,712,700</u></b>	<b><u>5,137,500</u></b>	<b><u>5,496,720</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>2,852,000</u></b>	<b><u>2,738,400</u></b>	<b><u>2,998,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>363,700</u></b>	<b><u>200,000</u></b>	<b><u>445,300</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>363,700</u>	<u>200,000</u>	<u>445,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	92,400	200,000	106,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	271,300		338,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,488,300</u></b>	<b><u>2,538,400</u></b>	<b><u>2,552,800</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,488,300</u>	<u>2,538,400</u>	<u>2,552,800</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	533,800	2,538,400	541,100
D154	DRAWING TEACHER	(BPS-14)	1	1	346,800		354,100
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,031,600		1,068,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	267,700		275,000
C089	CHOWKIDAR	(BPS-02)	1	1	102,800		104,800
N003	NAIB QASID	(BPS-02)	1	1	102,800		104,800
S008	SANITARY WORKER	(BPS-02)	1	1	102,800		104,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,860,700</u></b>	<b><u>2,399,100</u></b>	<b><u>2,498,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,760,700</u></b>	<b><u>2,399,100</u></b>	<b><u>2,396,620</u></b>
A01202	House Rent Allowance				209,500	222,800	214,000
A01203	Conveyance Allowance				432,100	473,800	441,000
A01207	Washing Allowance				3,600	2,200	4,000
A0120X	Ad - hoc Allowance - 2010				715,700	748,200	730,000
A01217	Medical Allowance				174,700	211,700	178,000
A0121A	Ad - hoc Allowance - 2011				222,100	213,400	227,000
A0121M	Adhoc Relief Allowance - 2012					475,900	599,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6090</b>	<b>GHS JUMO WASAN</b>				
A01238	Charge Allowance		3,000	3,100	3,000
A01264	Technical Allowance			48,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>234,400</u></b>	<b><u>234,400</u></b>	<b><u>252,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>600</u></b>	<b><u>600</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>170,500</u></b>	<b><u>170,500</u></b>	<b><u>183,600</u></b>
A03970	Others		170,500	170,500	183,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		63,700	63,700	69,000
476	Others - Library Laboratory		17,000	17,000	18,000
477	Others - Co-Curricular Activities		29,700	29,700	32,000
478	Other- Sport		8,500	8,500	9,000
479	Travelling Allowance (School Specific Budget)		17,000	17,000	18,000
480	Stationary (School Specific Budget)		34,000	34,000	37,000
<b>GHS JUMO WASAN</b>			<b>4,947,100</b>	<b>5,371,900</b>	<b>5,749,320</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6091</b>	<b>GHS MORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,885,000</u></b>	<b><u>43,369,300</u></b>	<b><u>57,122,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>83</b>	<b><u>30,332,100</u></b>	<b><u>22,966,200</u></b>	<b><u>30,983,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>35</b>	<b><u>16,050,900</u></b>	<b><u>284,800</u></b>	<b><u>16,401,300</u></b>
A01101	Total Basic Pay Of Officer		35	35	<u>16,050,900</u>	<u>284,800</u>	<u>16,401,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	658,400	284,800	677,600
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	513,800		528,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	398,900		408,500
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	144,800		154,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	13,275,900		13,554,300
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,059,100		1,078,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>48</b>	<b><u>14,281,200</u></b>	<b><u>22,681,400</u></b>	<b><u>14,581,800</u></b>
A01151	Total Basic Pay Other Staff		48	48	<u>14,281,200</u>	<u>22,675,300</u>	<u>14,575,800</u>
A104	ARABIC TEACHER / OT	(BPS-14)	5	5	2,694,600	22,675,300	2,731,200
A119	ASSISTANT	(BPS-14)	1	1	117,500		124,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	320,700		328,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,877,200		1,899,200
J034	JR SCHOOL TEACHER	(BPS-14)	22	22	6,973,500		7,134,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	235,100		249,700
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	656,800		671,400
S053	SENIOR CLERK	(BPS-09)	1	1	191,800		196,400
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-07)	1	1	90,900		94,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6091</b>	<b>GHS MORO</b>						
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
L004	LAB ATTENDANT	(BPS-03)	2	2	192,500		197,300
C089	CHOWKIDAR	(BPS-02)	1	1	69,500		71,500
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	2	2	267,700		271,800
S008	SANITARY WORKER	(BPS-02)	2	2	261,000		265,100
W016	WATER MAN	(BPS-02)	1	1	133,800		135,800
A01152	Personal pay					6,100	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,552,900</u></b>	<b><u>20,403,100</u></b>	<b><u>26,139,420</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,452,900</u></b>	<b><u>20,351,200</u></b>	<b><u>26,037,420</u></b>
A01202	House Rent Allowance				2,558,000	2,329,200	2,609,000
A01203	Conveyance Allowance				4,595,800	2,760,300	4,688,000
A01207	Washing Allowance				7,200	7,200	7,000
A0120X	Ad - hoc Allowance - 2010				7,722,000	6,683,100	7,876,000
A01217	Medical Allowance				2,131,500	1,955,100	2,174,000
A0121A	Ad - hoc Allowance - 2011				2,403,600	2,001,800	2,452,000
A0121M	Adhoc Relief Allowance - 2012					4,581,700	6,195,420
A01226	Computer Allowance				27,000	27,000	28,000
A01238	Charge Allowance				3,000	1,000	3,000
A01253	Science Teaching Allowance				4,800	4,800	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>51,900</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	33,700	102,000
A01299	Others					18,200	
1	Others					18,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>575,400</u></b>	<b><u>575,400</u></b>	<b><u>620,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call				5,500	5,500	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6091</b>	<b>GHS MORO</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>504,300</u></b>	<b><u>504,300</u></b>	<b><u>543,600</u></b>
A03970	Others		504,300	504,300	543,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		151,100	151,100	163,000
476	Others - Library Laboratory		100,700	100,700	109,000
477	Others - Co-Curricular Activities		50,400	50,400	54,000
478	Other- Sport		50,400	50,400	54,000
479	Travelling Allowance (School Specific Budget)		50,400	50,400	54,000
480	Stationary (School Specific Budget)		100,700	100,700	109,000
<b>GHS MORO</b>			<b>50,460,400</b>	<b>43,944,700</b>	<b>57,743,120</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6092</b>	<b>GHS NEW JATOI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,587,000</u></b>	<b><u>29,209,300</u></b>	<b><u>34,017,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<b><u>17,950,600</u></b>	<b><u>15,399,900</u></b>	<b><u>18,461,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>31</b>	<b>31</b>	<b><u>10,392,600</u></b>	<b><u>626,900</u></b>	<b><u>10,719,600</u></b>
A01101	Total Basic Pay Of Officer		31	31	<u>10,392,600</u>	<u>611,600</u>	<u>10,704,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,100	611,600	659,500
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	184,800		213,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	405,400		415,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	8,644,100		8,893,700
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	513,200		522,800
A01102	Personal pay					15,300	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<b><u>7,558,000</u></b>	<b><u>14,773,000</u></b>	<b><u>7,741,700</u></b>
A01151	Total Basic Pay Other Staff		34	34	<u>7,558,000</u>	<u>14,770,100</u>	<u>7,738,700</u>
A104	ARABIC TEACHER / OT	(BPS-14)	2	2	619,100	14,770,100	633,700
D154	DRAWING TEACHER	(BPS-14)	2	2	932,500		947,100
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	3,974,200		4,084,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	368,800		376,100
H028	HEAD CLERK	(BPS-11)	1	1	288,300		293,800
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
L004	LAB ATTENDANT	(BPS-03)	2	2	229,200		234,000
C089	CHOWKIDAR	(BPS-02)	2	2	201,100		205,200
C167	COOK	(BPS-02)	2	2	201,100		205,200
M022	MALI	(BPS-02)	1	1	105,000		107,000
N003	NAIB QASID	(BPS-02)	2	2	232,200		236,300
S008	SANITARY WORKER	(BPS-02)	1	1	74,100		76,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6092</b>	<b>GHS NEW JATOI</b>						
S275	SHOP ATTENDANT	(BPS-02)	1	1	116,100		118,100
W016	WATER MAN	(BPS-02)	1	1	133,800		135,800
A01152	Personal pay					2,900	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,636,400</u></b>	<b><u>13,809,400</u></b>	<b><u>15,556,660</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,536,400</u></b>	<b><u>13,803,100</u></b>	<b><u>15,454,660</u></b>
A01202	House Rent Allowance				1,482,800	1,603,400	1,512,000
A01203	Conveyance Allowance				2,719,800	1,938,700	2,774,000
A01207	Washing Allowance				7,200	11,000	7,000
A0120X	Ad - hoc Allowance - 2010				4,588,600	4,495,300	4,680,000
A01217	Medical Allowance				1,301,900	1,354,800	1,328,000
A0121A	Ad - hoc Allowance - 2011				1,428,300	1,348,500	1,457,000
A0121M	Adhoc Relief Allowance - 2012					3,028,200	3,688,660
A01226	Computer Allowance					18,000	
A01238	Charge Allowance				3,000	2,800	3,000
A01253	Science Teaching Allowance				4,800	2,400	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>6,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	3,900	102,000
A01299	Others					2,400	
1	Others					2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>672,900</u></b>	<b><u>672,900</u></b>	<b><u>726,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk call				11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity				63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>598,600</u></b>	<b><u>598,600</u></b>	<b><u>646,000</u></b>
A03970	Others				598,600	598,600	646,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6092</b>	<b>GHS NEW JATOI</b>				
475	Others - Inclass Material and supplis		194,600	194,600	210,000
476	Others - Library Laboratory		119,700	119,700	129,000
477	Others - Co-Curricular Activities		74,800	74,800	81,000
478	Other- Sport		29,900	29,900	32,000
479	Travelling Allowance (School Specific Budget)		59,900	59,900	65,000
480	Stationary (School Specific Budget)		119,700	119,700	129,000
<b>GHS NEW JATOI</b>			<b>30,259,900</b>	<b>29,882,200</b>	<b>34,743,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6093</b>	<b>GHS OLD JATOI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,929,100</u></b>	<b><u>8,481,900</u></b>	<b><u>12,509,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>6,517,900</u></b>	<b><u>4,315,700</u></b>	<b><u>6,676,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,439,000</u></b>	<b><u>554,000</u></b>	<b><u>3,524,200</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,439,000</u>	<u>554,000</u>	<u>3,524,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	636,900	554,000	654,900
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,247,700		2,305,300
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	554,400		564,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>3,078,900</u></b>	<b><u>3,761,700</u></b>	<b><u>3,152,200</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>3,078,900</u>	<u>3,761,700</u>	<u>3,152,200</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	522,500	3,761,700	529,800
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,439,300		1,475,900
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
L003	LAB ASSISTANT	(BPS-07)	1	1	201,500		205,300
L004	LAB ATTENDANT	(BPS-03)	1	1	120,200		122,600
C089	CHOWKIDAR	(BPS-02)	1	1	116,100		118,100
M022	MALI	(BPS-02)	1	1	107,200		109,200
N003	NAIB QASID	(BPS-02)	3	3	264,900		271,000
S008	SANITARY WORKER	(BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,411,200</u></b>	<b><u>4,166,200</u></b>	<b><u>5,833,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,411,200</u></b>	<b><u>4,133,400</u></b>	<b><u>5,833,280</u></b>
A01202	House Rent Allowance				619,800	548,100	632,000
A01203	Conveyance Allowance				987,600	631,300	1,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6093</b>	<b>GHS OLD JATOI</b>				
A01207	Washing Allowance		10,800	9,000	11,000
A0120X	Ad - hoc Allowance - 2010		1,674,800	1,262,300	1,708,000
A01217	Medical Allowance		487,600	421,500	497,000
A0121A	Ad - hoc Allowance - 2011		522,800	392,100	533,000
A0121M	Adhoc Relief Allowance - 2012			852,000	1,335,280
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		4,800	4,800	5,000
A01264	Technical Allowance		100,000	9,300	102,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>32,800</u></b>	
A01289	Teaching Allowance			30,700	
A01299	Others			2,100	
1	Others			2,100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>227,500</u></b>	<b><u>227,500</u></b>	<b><u>246,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>600</u></b>	<b><u>600</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>163,600</u></b>	<b><u>163,600</u></b>	<b><u>177,000</u></b>
A03970	Others		163,600	163,600	177,000
475	Others - Inclass Material and supplis		61,300	61,300	66,000
476	Others - Library Laboratory		16,400	16,400	18,000
477	Others - Co-Curricular Activities		28,600	28,600	31,000
478	Other- Sport		8,200	8,200	9,000
479	Travelling Allowance (School Specific Budget)		16,400	16,400	18,000
480	Stationary (School Specific Budget)		32,700	32,700	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6093	GHS OLD JATOI				
GHS OLD JATOI			11,156,600	8,709,400	12,755,680

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6094</b>	<b>GHS DEPARJA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,736,300</u></b>	<b><u>10,551,300</u></b>	<b><u>12,294,240</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>6,439,600</u></b>	<b><u>5,515,800</u></b>	<b><u>6,597,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>4,415,000</u></b>	<b><u>487,200</u></b>	<b><u>4,513,200</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>4,415,000</u>	<u>480,000</u>	<u>4,506,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	628,700	480,000	643,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,113,300		3,180,500
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	673,000		682,600
A01102	Personal pay					7,200	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>2,024,600</u></b>	<b><u>5,028,600</u></b>	<b><u>2,084,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>2,024,600</u>	<u>5,013,900</u>	<u>2,069,000</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	238,400	5,013,900	245,700
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	302,000		309,300
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	330,000		337,300
J014	JR CLERK	(BPS-07)	1	1	171,000		174,800
L004	LAB ATTENDANT	(BPS-03)	1	1	76,600		79,000
C089	CHOWKIDAR	(BPS-02)	2	2	216,700		220,800
M022	MALI	(BPS-02)	2	2	181,200		185,300
N003	NAIB QASID	(BPS-02)	2	2	274,300		278,400
S008	SANITARY WORKER	(BPS-02)	1	1	118,300		120,300
W074	WORKSHOP ATTENDENT	(BPS-02)	1	1	116,100		118,100
A01152	Personal pay					14,700	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,296,700</u></b>	<b><u>5,035,500</u></b>	<b><u>5,697,040</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6094</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,196,700</u></b>	<b><u>5,002,300</u></b>	<b><u>5,595,040</u></b>
A01202	House Rent Allowance		540,900	569,300	552,000
A01203	Conveyance Allowance		975,700	681,400	995,000
A01207	Washing Allowance		7,200	7,200	7,000
A0120X	Ad - hoc Allowance - 2010		1,653,000	1,626,300	1,686,000
A01217	Medical Allowance		501,600	521,600	512,000
A0121A	Ad - hoc Allowance - 2011		512,900	489,200	523,000
A0121M	Adhoc Relief Allowance - 2012			1,101,900	1,315,040
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>33,200</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	12,000	102,000
A01299	Others			21,200	
1	Others			21,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>69,700</u></b>	<b><u>69,700</u></b>	<b><u>75,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>900</u></b>	<b><u>900</u></b>	<b><u>1,000</u></b>
A03905	Newspapers Periodicals and Books		900	900	1,000
<b>GHS DEPARJA</b>			<b><u>10,806,000</u></b>	<b><u>10,621,000</u></b>	<b><u>12,369,240</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6095</b>	<b>GHS PURAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,550,000</u></b>	<b><u>9,582,900</u></b>	<b><u>11,387,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>6,959,500</u></b>	<b><u>5,129,600</u></b>	<b><u>7,099,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,904,800</u></b>	<b><u>200,000</u></b>	<b><u>3,986,400</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,904,800</u>	<u>200,000</u>	<u>3,986,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,100	200,000	659,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,760,700		2,818,300
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	499,000		508,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>3,054,700</u></b>	<b><u>4,929,600</u></b>	<b><u>3,113,500</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>3,054,700</u>	<u>4,929,600</u>	<u>3,113,500</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	492,500	4,929,600	499,800
D154	DRAWING TEACHER	(BPS-14)	1	1	398,900		406,200
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	1,034,300		1,056,300
J014	JR CLERK	(BPS-07)	1	1	166,800		170,600
L003	LAB ASSISTANT	(BPS-07)	1	1	197,200		201,000
L004	LAB ATTENDANT	(BPS-03)	1	1	128,200		130,600
C089	CHOWKIDAR	(BPS-02)	2	2	196,800		200,900
N003	NAIB QASID	(BPS-02)	3	3	337,200		343,300
S008	SANITARY WORKER	(BPS-02)	1	1	102,800		104,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,590,500</u></b>	<b><u>4,453,300</u></b>	<b><u>4,287,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,490,500</u></b>	<b><u>4,453,300</u></b>	<b><u>4,185,980</u></b>
A01202	House Rent Allowance				569,900	493,600	581,000
A01203	Conveyance Allowance				1,054,500	652,200	1,076,000
A01207	Washing Allowance				10,800	8,800	11,000
A0120D	Integrated Allowance					3,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6095</b>	<b>GHS PURAN</b>				
A0120X	Ad - hoc Allowance - 2010		1,778,600	1,445,300	
A01217	Medical Allowance		518,300	427,500	529,000
A0121A	Ad - hoc Allowance - 2011		553,000	433,300	564,000
A0121M	Adhoc Relief Allowance - 2012			985,900	1,419,980
A01238	Charge Allowance		3,000	700	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>234,400</u></b>	<b><u>234,400</u></b>	<b><u>251,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>171,100</u></b>	<b><u>171,100</u></b>	<b><u>183,000</u></b>
A03970	Others		171,100	171,100	183,000
475	Others - Inclass Material and supplis		64,200	64,200	69,000
476	Others - Library Laboratory		17,100	17,100	18,000
477	Others - Co-Curricular Activities		29,900	29,900	32,000
478	Other- Sport		8,600	8,600	9,000
479	Travelling Allowance (School Specific Budget)		17,100	17,100	18,000
480	Stationary (School Specific Budget)		34,200	34,200	37,000
<b>GHS PURAN</b>			<b>11,784,400</b>	<b>9,817,300</b>	<b>11,638,880</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6096</b>	<b>GHS IMAMABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,061,000</u></b>	<b><u>5,622,700</u></b>	<b><u>6,933,720</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>3,405,200</u></b>	<b><u>2,928,500</u></b>	<b><u>3,522,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,726,400</u></b>	<b><u>331,700</u></b>	<b><u>1,788,800</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,726,400</u>	<u>331,700</u>	<u>1,788,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	48,100	331,700	62,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,678,300		1,726,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>1,678,800</u></b>	<b><u>2,596,800</u></b>	<b><u>1,733,800</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>1,678,800</u>	<u>2,595,000</u>	<u>1,731,800</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	117,500	2,595,000	124,800
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	620,500		635,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
S053	SENIOR CLERK	(BPS-09)	1	1	181,600		186,200
J014	JR CLERK	(BPS-07)	1	1	90,900		94,700
C089	CHOWKIDAR	(BPS-02)	1	1	73,900		75,900
N003	NAIB QASID	(BPS-02)	2	2	258,800		262,900
S008	SANITARY WORKER	(BPS-02)	1	1	100,600		102,600
A01152	Personal pay					1,800	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,655,800</u></b>	<b><u>2,694,200</u></b>	<b><u>3,411,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,555,800</u></b>	<b><u>2,682,200</u></b>	<b><u>3,309,120</u></b>
A01202	House Rent Allowance				343,700	288,300	351,000
A01203	Conveyance Allowance				581,500	427,200	593,000
A01207	Washing Allowance				7,200	7,200	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6096</b>	<b>GHS IMAMABAD</b>				
A0120X	Ad - hoc Allowance - 2010		1,004,400	851,500	1,024,000
A01217	Medical Allowance		300,400	258,400	306,000
A0121A	Ad - hoc Allowance - 2011		313,200	255,400	319,000
A0121M	Adhoc Relief Allowance - 2012			589,500	704,120
A01238	Charge Allowance		3,000	2,300	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>12,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	12,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>254,200</u></b>	<b><u>254,200</u></b>	<b><u>274,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>190,900</u></b>	<b><u>190,900</u></b>	<b><u>206,000</u></b>
A03970	Others		190,900	190,900	206,000
475	Others - Inclass Material and supplis		71,600	71,600	77,000
476	Others - Library Laboratory		19,100	19,100	21,000
477	Others - Co-Curricular Activities		33,400	33,400	36,000
478	Other- Sport		9,500	9,500	10,000
479	Travelling Allowance (School Specific Budget)		19,100	19,100	21,000
480	Stationary (School Specific Budget)		38,200	38,200	41,000
<b>GHS IMAMABAD</b>			<b>6,315,200</b>	<b>5,876,900</b>	<b>7,207,720</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6097</b>	<b>GHS GHACHERO OLD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,770,500</u></b>	<b><u>3,683,300</u></b>	<b><u>4,237,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,257,200</u></b>	<b><u>1,909,900</u></b>	<b><u>2,228,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1,707,800</u></b>	<b><u>539,200</u></b>	<b><u>1,810,000</u></b>
A01101	Total Basic Pay Of Officer		<u>1,707,800</u>	<u>480,000</u>	<u>1,751,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	612,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,095,500
A01102	Personal pay			59,200	59,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>549,400</u></b>	<b><u>1,370,700</u></b>	<b><u>418,500</u></b>
A01151	Total Basic Pay Other Staff		<u>549,400</u>	<u>1,370,700</u>	<u>418,500</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	248,500
J034	JR SCHOOL TEACHER	(BPS-07)	1	1	149,900
L004	LAB ATTENDANT	(BPS-03)	1	1	77,100
N003	NAIB QASID	(BPS-02)	1	1	73,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,513,300</u></b>	<b><u>1,773,400</u></b>	<b><u>2,008,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,513,300</u></b>	<b><u>1,761,400</u></b>	<b><u>2,008,640</u></b>
A01202	House Rent Allowance		195,900	177,800	200,000
A01203	Conveyance Allowance		342,000	286,300	349,000
A01207	Washing Allowance		3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010		589,000	557,500	601,000
A01217	Medical Allowance		193,900	181,900	198,000
A0121A	Ad - hoc Allowance - 2011		183,500	167,200	187,000
A0121M	Adhoc Relief Allowance - 2012			382,000	464,640
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,100	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6097</b>	<b>GHS GHACHERO OLD</b>				
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>GHS GHACHERO OLD</b>			<b>3,833,800</b>	<b>3,746,600</b>	<b>4,305,140</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6098</b>	<b>GHS MORO TOWN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,467,900</u></b>	<b><u>18,821,600</u></b>	<b><u>16,700,160</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b><u>8,812,600</u></b>	<b><u>10,109,400</u></b>	<b><u>9,113,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>2,626,300</u></b>	<b><u>200,000</u></b>	<b><u>2,751,100</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>2,626,300</u>	<u>200,000</u>	<u>2,751,100</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,626,300	200,000	2,751,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b><u>6,186,300</u></b>	<b><u>9,909,400</u></b>	<b><u>6,362,700</u></b>
A01151	Total Basic Pay Other Staff		24	24	<u>6,186,300</u>	<u>9,887,600</u>	<u>6,340,700</u>
A104	ARABIC TEACHER / OT	(BPS-14)	3	3	1,529,900	9,887,600	1,551,900
D154	DRAWING TEACHER	(BPS-14)	1	1	301,100		308,400
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	3,432,600		3,542,400
S053	SENIOR CLERK	(BPS-09)	1	1	196,900		201,500
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	332,400		337,000
C089	CHOWKIDAR	(BPS-02)	2	2	277,300		281,400
N003	NAIB QASID	(BPS-02)	1	1	116,100		118,100
A01152	Personal pay					21,800	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,655,300</u></b>	<b><u>8,712,200</u></b>	<b><u>7,586,360</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,555,300</u></b>	<b><u>8,686,900</u></b>	<b><u>7,484,360</u></b>
A01202	House Rent Allowance				705,500	1,019,400	720,000
A01203	Conveyance Allowance				1,335,300	1,133,900	1,362,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				2,236,700	2,890,600	2,281,000
A01217	Medical Allowance				578,900	801,800	590,000
A0121A	Ad - hoc Allowance - 2011				695,300	866,200	709,000
A0121M	Adhoc Relief Allowance - 2012					1,970,400	1,818,360
A01238	Charge Allowance					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6098</b>	<b>GHS MORO TOWN</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>25,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	25,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>733,000</u></b>	<b><u>733,000</u></b>	<b><u>790,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>661,900</u></b>	<b><u>661,900</u></b>	<b><u>713,000</u></b>
A03970	Others		661,900	661,900	713,000
475	Others - Inclass Material and supplis		231,600	231,600	250,000
476	Others - Library Laboratory		66,200	66,200	71,000
477	Others - Co-Curricular Activities		99,300	99,300	107,000
478	Other- Sport		66,200	66,200	71,000
479	Travelling Allowance (School Specific Budget)		66,200	66,200	71,000
480	Stationary (School Specific Budget)		132,400	132,400	143,000
<b>GHS MORO TOWN</b>			<b>15,200,900</b>	<b>19,554,600</b>	<b>17,490,160</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6099</b>	<b>GHS SADHUJA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,611,200</u></b>	<b><u>11,821,000</u></b>	<b><u>16,710,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>8,835,900</u></b>	<b><u>6,206,200</u></b>	<b><u>9,015,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>5,479,200</u></b>	<b><u>97,100</u></b>	<b><u>5,589,600</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>5,479,200</u>	<u>97,100</u>	<u>5,589,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,100	97,100	659,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,834,100		4,930,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>3,356,700</u></b>	<b><u>6,109,100</u></b>	<b><u>3,426,200</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>3,356,700</u>	<u>6,090,000</u>	<u>3,426,200</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	492,500	6,090,000	499,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	292,700		300,000
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,505,900		1,542,500
J014	JR CLERK	(BPS-07)	1	1	166,800		170,600
L004	LAB ATTENDANT	(BPS-03)	1	1	149,000		151,400
A313	ATTENDANT	(BPS-02)	1	1	116,100		118,100
C089	CHOWKIDAR	(BPS-02)	1	1	116,100		118,100
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	2	2	283,200		287,300
S008	SANITARY WORKER	(BPS-02)	1	1	118,300		120,300
A01152	Personal pay					19,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,775,300</u></b>	<b><u>5,614,800</u></b>	<b><u>7,695,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,675,300</u></b>	<b><u>5,580,500</u></b>	<b><u>7,593,160</u></b>
A01202	House Rent Allowance				748,600	656,500	764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6099</b>	<b>GHS SADHUJA</b>				
A01203	Conveyance Allowance		1,338,800	792,900	1,366,000
A01207	Washing Allowance		7,200	3,600	7,000
A0120X	Ad - hoc Allowance - 2010		2,239,800	1,806,200	2,285,000
A01217	Medical Allowance		635,100	537,600	648,000
A0121A	Ad - hoc Allowance - 2011		695,600	541,800	710,000
A0121M	Adhoc Relief Allowance - 2012			1,241,200	1,803,160
A01238	Charge Allowance		3,000	700	3,000
A01253	Science Teaching Allowance		7,200		7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>34,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	34,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>366,200</u></b>	<b><u>366,200</u></b>	<b><u>395,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>302,900</u></b>	<b><u>302,900</u></b>	<b><u>327,000</u></b>
A03970	Others		302,900	302,900	327,000
475	Others - Inclass Material and supplis		106,000	106,000	114,000
476	Others - Library Laboratory		30,300	30,300	33,000
477	Others - Co-Curricular Activities		45,400	45,400	49,000
478	Other- Sport		30,300	30,300	33,000
479	Travelling Allowance (School Specific Budget)		30,300	30,300	33,000
480	Stationary (School Specific Budget)		60,600	60,600	65,000
<b>GHS SADHUJA</b>			<b>14,977,400</b>	<b>12,187,200</b>	<b>17,105,960</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6100</b>	<b>GHS QAMARUDDIN CHANDIO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,448,800</u></b>	<b><u>4,303,400</u></b>	<b><u>5,120,740</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,592,700</u></b>	<b><u>2,228,300</u></b>	<b><u>2,694,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,000,600</u></b>	<b><u>516,400</u></b>	<b><u>2,089,900</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,000,600</u>	<u>480,000</u>	<u>2,053,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	698,800	480,000	713,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,301,800		1,340,200
A01102	Personal pay					36,400	36,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>592,100</u></b>	<b><u>1,711,900</u></b>	<b><u>604,300</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>592,100</u>	<u>1,711,900</u>	<u>604,300</u>
J014	JR CLERK	(BPS-07)	1	1	115,600	1,711,900	119,400
L004	LAB ATTENDANT	(BPS-03)	1	1	128,200		130,600
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	1	1	116,100		118,100
S008	SANITARY WORKER	(BPS-02)	1	1	116,100		118,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,856,100</u></b>	<b><u>2,075,100</u></b>	<b><u>2,426,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,756,100</u></b>	<b><u>2,065,800</u></b>	<b><u>2,324,540</u></b>
A01202	House Rent Allowance				215,200	204,200	220,000
A01203	Conveyance Allowance				392,800	346,800	401,000
A01207	Washing Allowance				3,600	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				694,800	648,200	709,000
A01217	Medical Allowance				238,300	216,300	243,000
A0121A	Ad - hoc Allowance - 2011				208,400	194,400	213,000
A0121M	Adhoc Relief Allowance - 2012					445,700	531,540
A01238	Charge Allowance				3,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>9,300</u></b>	<b><u>102,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6100</b>	<b>GHS QAMARUDDIN CHANDIO</b>					
A01289	Teaching Allowance			100,000	9,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>338,600</u></b>	<b><u>338,600</u></b>	<b><u>366,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			600	600	1,000
A03202	Telephone and Trunk call			5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity			63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>269,200</u></b>	<b><u>269,200</u></b>	<b><u>291,000</u></b>
A03905	Newspapers Periodicals and Books			900	900	1,000
A03970	Others			268,300	268,300	290,000
475	Others - Inclass Material and supplis			80,500	80,500	87,000
476	Others - Library Laboratory			53,700	53,700	58,000
477	Others - Co-Curricular Activities			26,800	26,800	29,000
478	Other- Sport			26,800	26,800	29,000
479	Travelling Allowance (School Specific Budget)			26,800	26,800	29,000
480	Stationary (School Specific Budget)			53,700	53,700	58,000
<b>GHS QAMARUDDIN CHANDIO</b>				<b>4,787,400</b>	<b>4,642,000</b>	<b>5,486,740</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6101</b>	<b>GHS MUBARAK BURIRO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,493,600</u></b>	<b><u>5,824,700</u></b>	<b><u>7,439,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>3,873,500</u></b>	<b><u>3,013,000</u></b>	<b><u>3,972,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>1,797,100</u></b>	<b><u>213,300</u></b>	<b><u>1,849,900</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>1,797,100</u>	<u>213,300</u>	<u>1,849,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	546,600	213,300	561,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	451,300		460,900
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	799,200		828,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>2,076,400</u></b>	<b><u>2,799,700</u></b>	<b><u>2,122,500</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>2,076,400</u>	<u>2,799,700</u>	<u>2,122,500</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	290,700	2,799,700	298,000
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	532,800		547,400
J014	JR CLERK	(BPS-07)	1	1	82,500		86,300
L003	LAB ASSISTANT	(BPS-07)	1	1	231,800		235,600
L004	LAB ATTENDANT	(BPS-03)	1	1	128,200		130,600
C089	CHOWKIDAR	(BPS-02)	2	2	223,300		227,400
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	3	3	363,800		369,900
S008	SANITARY WORKER	(BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,620,100</u></b>	<b><u>2,811,700</u></b>	<b><u>3,467,480</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,520,100</u></b>	<b><u>2,802,700</u></b>	<b><u>3,365,480</u></b>
A01202	House Rent Allowance				320,400	281,900	327,000
A01203	Conveyance Allowance				586,900	486,700	599,000
A01207	Washing Allowance				10,800	10,800	11,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6101</b>	<b>GHS MUBARAK BURIRO</b>				
A0120X	Ad - hoc Allowance - 2010		986,000	872,700	1,006,000
A01217	Medical Allowance		307,100	284,900	313,000
A0121A	Ad - hoc Allowance - 2011		305,900	261,800	312,000
A0121M	Adhoc Relief Allowance - 2012			602,600	794,480
A01238	Charge Allowance		3,000	1,300	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>9,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	9,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>182,200</u></b>	<b><u>182,200</u></b>	<b><u>196,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>118,900</u></b>	<b><u>118,900</u></b>	<b><u>128,000</u></b>
A03970	Others		118,900	118,900	128,000
475	Others - Inclass Material and supplis		44,600	44,600	48,000
476	Others - Library Laboratory		11,900	11,900	13,000
477	Others - Co-Curricular Activities		20,800	20,800	22,000
478	Other- Sport		5,900	5,900	6,000
479	Travelling Allowance (School Specific Budget)		11,900	11,900	13,000
480	Stationary (School Specific Budget)		23,800	23,800	26,000
<b>GHS MUBARAK BURIRO</b>			<b>6,675,800</b>	<b>6,006,900</b>	<b>7,635,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6102</b>	<b>GHS MALAK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,805,000</u></b>	<b><u>6,044,800</u></b>	<b><u>9,009,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>4,732,400</u></b>	<b><u>3,236,600</u></b>	<b><u>4,903,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>2,566,900</u></b>	<b><u>525,600</u></b>	<b><u>2,675,300</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>2,566,900</u>	<u>480,000</u>	<u>2,629,300</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	661,500	480,000	675,900
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,905,400		1,953,400
A01102	Personal pay					45,600	46,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,165,500</u></b>	<b><u>2,711,000</u></b>	<b><u>2,228,500</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,165,500</u>	<u>2,708,600</u>	<u>2,226,500</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	117,500	2,708,600	124,800
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,420,500		1,457,100
J014	JR CLERK	(BPS-07)	1	1	137,300		141,100
M022	MALI	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	1	1	140,500		142,500
S008	SANITARY WORKER	(BPS-02)	1	1	116,100		118,100
A01152	Personal pay					2,400	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,072,600</u></b>	<b><u>2,808,200</u></b>	<b><u>4,106,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,972,600</u></b>	<b><u>2,808,200</u></b>	<b><u>4,004,160</u></b>
A01202	House Rent Allowance				341,900	265,600	349,000
A01203	Conveyance Allowance				717,000	420,900	731,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				1,200,600	931,100	1,225,000
A01217	Medical Allowance				334,000	259,300	341,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6102</b>	<b>GHS MALAK</b>				
A0121A	Ad - hoc Allowance - 2011		372,500	279,200	380,000
A0121M	Adhoc Relief Allowance - 2012			647,300	971,160
A01238	Charge Allowance		3,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>GHS MALAK</b>			<b>7,868,300</b>	<b>6,108,100</b>	<b>9,077,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6103</b>	<b>GHS T.M. MEHRABPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,043,600</u></b>	<b><u>4,601,100</u></b>	<b><u>8,072,040</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>4,300,100</u></b>	<b><u>2,446,600</u></b>	<b><u>4,394,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>533,800</u></b>	<b><u>160,300</u></b>	<b><u>543,400</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>533,800</u>	<u>160,300</u>	<u>543,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	533,800	160,300	543,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>3,766,300</u></b>	<b><u>2,286,300</u></b>	<b><u>3,850,800</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>3,766,300</u>	<u>2,286,300</u>	<u>3,850,800</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	533,800	2,286,300	541,100
D154	DRAWING TEACHER	(BPS-14)	1	1	375,700		383,000
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,655,500		2,721,400
C089	CHOWKIDAR	(BPS-02)	1	1	74,100		76,100
N003	NAIB QASID	(BPS-02)	1	1	127,200		129,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,743,500</u></b>	<b><u>2,154,500</u></b>	<b><u>3,677,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,643,500</u></b>	<b><u>2,154,500</u></b>	<b><u>3,575,840</u></b>
A01202	House Rent Allowance				316,200	246,200	323,000
A01203	Conveyance Allowance				651,500	295,000	665,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				1,089,300	718,400	1,111,000
A01217	Medical Allowance				244,500	188,300	249,000
A0121A	Ad - hoc Allowance - 2011				338,400	215,500	345,000
A0121M	Adhoc Relief Allowance - 2012					489,300	878,840
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000		102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6103</b>	<b>GHS T.M. MEHRABPUR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>81,800</u></b>	<b><u>81,800</u></b>	<b><u>91,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		3,000	3,000	4,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS T.M. MEHRABPUR</b>			<b>7,125,400</b>	<b>4,682,900</b>	<b>8,163,040</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6104</b>	<b>GHS BAHLANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,894,900</u></b>	<b><u>1,807,500</u></b>	<b><u>4,465,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,398,300</u></b>	<b><u>1,039,000</u></b>	<b><u>2,448,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>415,400</u></b>	<b><u>200,000</u></b>	<b><u>425,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>415,400</u>	<u>200,000</u>	<u>425,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	415,400	200,000	425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,982,900</u></b>	<b><u>839,000</u></b>	<b><u>2,023,500</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,982,900</u>	<u>839,000</u>	<u>2,023,500</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	320,700	839,000	328,000
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,467,700		1,497,000
C089	CHOWKIDAR	(BPS-02)	1	1	91,700		93,700
N003	NAIB QASID	(BPS-02)	1	1	102,800		104,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,496,600</u></b>	<b><u>768,500</u></b>	<b><u>2,016,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,396,600</u></b>	<b><u>768,500</u></b>	<b><u>1,914,700</u></b>
A01202	House Rent Allowance				148,000	87,100	151,000
A01203	Conveyance Allowance				363,400	121,900	371,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				550,000	246,600	561,000
A01217	Medical Allowance				143,900	69,300	147,000
A0121A	Ad - hoc Allowance - 2011				187,700	74,000	191,000
A0121M	Adhoc Relief Allowance - 2012					167,800	489,700
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>76,300</u></b>	<b><u>76,300</u></b>	<b><u>85,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6104</b>	<b>GHS BAHLANI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		4,000	4,000	5,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS BAHLANI</b>			<b>3,971,200</b>	<b>1,883,800</b>	<b>4,550,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6105</b>	<b>GHS KOTRI KABIR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,103,600</u></b>	<b><u>1,513,200</u></b>	<b><u>3,556,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>1,787,500</u></b>	<b><u>848,600</u></b>	<b><u>1,845,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>575,000</u></b>	<b><u>200,000</u></b>	<b><u>584,600</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>575,000</u>	<u>200,000</u>	<u>584,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	575,000	200,000	584,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,212,500</u></b>	<b><u>648,600</u></b>	<b><u>1,260,400</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,212,500</u>	<u>648,600</u>	<u>1,260,400</u>
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,069,100	648,600	1,113,000
C089	CHOWKIDAR	(BPS-02)	1	1	73,900		75,900
S008	SANITARY WORKER	(BPS-02)	1	1	69,500		71,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,316,100</u></b>	<b><u>664,600</u></b>	<b><u>1,711,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,216,100</u></b>	<b><u>664,600</u></b>	<b><u>1,609,000</u></b>
A01202	House Rent Allowance				175,700	92,700	179,000
A01203	Conveyance Allowance				270,900	86,400	276,000
A0120X	Ad - hoc Allowance - 2010				478,700	189,400	488,000
A01217	Medical Allowance				141,000	89,300	144,000
A0121A	Ad - hoc Allowance - 2011				149,800	77,100	153,000
A0121M	Adhoc Relief Allowance - 2012					129,700	369,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>73,300</u></b>	<b><u>73,300</u></b>	<b><u>82,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity				63,300	63,300	68,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6105</b>	<b>GHS KOTRI KABIR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
<b>GHS KOTRI KABIR</b>			<b>3,176,900</b>	<b>1,586,500</b>	<b>3,638,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6106</b>	<b>GHS SAEEDPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,578,300</u></b>	<b><u>2,679,200</u></b>	<b><u>4,106,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,140,900</u></b>	<b><u>1,513,000</u></b>	<b><u>2,200,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>311,600</u></b>	<b><u>200,000</u></b>	<b><u>321,200</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>311,600</u>	<u>200,000</u>	<u>321,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	311,600	200,000	321,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,829,300</u></b>	<b><u>1,313,000</u></b>	<b><u>1,879,200</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,829,300</u>	<u>1,310,600</u>	<u>1,877,200</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	126,000	1,310,600	133,300
D154	DRAWING TEACHER	(BPS-14)	1	1	210,200		217,500
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,258,800		1,288,100
C089	CHOWKIDAR	(BPS-02)	1	1	98,300		100,300
S008	SANITARY WORKER	(BPS-02)	1	1	136,000		138,000
A01152	Personal pay					2,400	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,437,400</u></b>	<b><u>1,166,200</u></b>	<b><u>1,905,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,337,400</u></b>	<b><u>1,155,500</u></b>	<b><u>1,803,680</u></b>
A01202	House Rent Allowance				154,300	116,700	157,000
A01203	Conveyance Allowance				324,400	187,900	331,000
A0120X	Ad - hoc Allowance - 2010				552,900	378,400	564,000
A01217	Medical Allowance				139,900	96,400	143,000
A0121A	Ad - hoc Allowance - 2011				165,900	113,500	169,000
A0121M	Adhoc Relief Allowance - 2012					262,600	439,680
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>10,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	10,700	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6106</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>81,400</u></b>	<b><u>81,400</u></b>	<b><u>91,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS SAEEDPUR</b>			<b>3,659,700</b>	<b>2,760,600</b>	<b>4,197,080</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6107</b>	<b>GHS LAKHA ROAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,446,300</u></b>	<b><u>2,481,900</u></b>	<b><u>3,954,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,049,400</u></b>	<b><u>1,391,000</u></b>	<b><u>2,107,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>430,700</u></b>	<b><u>200,000</u></b>	<b><u>440,300</u></b>
A01101	Total Basic Pay Of Officer		<u>430,700</u>	<u>200,000</u>	<u>440,300</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	430,700	200,000	440,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,618,700</u></b>	<b><u>1,191,000</u></b>	<b><u>1,667,600</u></b>
A01151	Total Basic Pay Other Staff		<u>1,618,700</u>	<u>1,190,100</u>	<u>1,666,600</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	218,600	1,190,100	225,900
D154	DRAWING TEACHER	(BPS-14)	332,400		339,700
J034	JR SCHOOL TEACHER	(BPS-14)	497,800		519,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	302,300		309,600
C089	CHOWKIDAR	(BPS-02)	133,800		135,800
S008	SANITARY WORKER	(BPS-02)	133,800		135,800
A01152	Personal pay			900	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,396,900</u></b>	<b><u>1,090,900</u></b>	<b><u>1,846,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,296,900</u></b>	<b><u>1,086,900</u></b>	<b><u>1,744,380</u></b>
A01202	House Rent Allowance		179,800	117,300	183,000
A01203	Conveyance Allowance		310,500	177,300	317,000
A0120X	Ad - hoc Allowance - 2010		493,700	347,700	504,000
A01217	Medical Allowance		143,400	102,100	146,000
A0121A	Ad - hoc Allowance - 2011		169,500	104,300	173,000
A0121M	Adhoc Relief Allowance - 2012			238,200	421,380
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>4,000</u></b>	<b><u>102,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6107</b>	<b>GHS LAKHA ROAD</b>				
A01289	Teaching Allowance		100,000	4,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,300</u></b>	<b><u>75,300</u></b>	<b><u>84,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS LAKHA ROAD</b>			<b>3,521,600</b>	<b>2,557,200</b>	<b>4,038,280</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6108</b>	<b>GHS TUNIA BAQA SHAH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,605,600</u></b>	<b><u>4,285,900</u></b>	<b><u>5,251,160</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,753,600</u></b>	<b><u>2,372,500</u></b>	<b><u>2,801,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>430,700</u></b>	<b><u>200,000</u></b>	<b><u>440,300</u></b>
A01101	Total Basic Pay Of Officer		430,700	200,000	440,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	430,700	200,000	440,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,322,900</u></b>	<b><u>2,172,500</u></b>	<b><u>2,361,500</u></b>
A01151	Total Basic Pay Other Staff		2,322,900	2,172,500	2,361,500
A104	ARABIC TEACHER / OT	(BPS-14)	673,000	2,172,500	680,300
D154	DRAWING TEACHER	(BPS-14)	530,200		537,500
J034	JR SCHOOL TEACHER	(BPS-14)	999,200		1,021,200
N003	NAIB QASID	(BPS-02)	120,500		122,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,852,000</u></b>	<b><u>1,913,400</u></b>	<b><u>2,449,360</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,752,000</u></b>	<b><u>1,897,400</u></b>	<b><u>2,347,360</u></b>
A01202	House Rent Allowance		222,000	207,600	226,000
A01203	Conveyance Allowance		417,200	234,000	426,000
A01207	Washing Allowance		3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010		698,300	640,300	712,000
A01217	Medical Allowance		194,200	191,700	198,000
A0121A	Ad - hoc Allowance - 2011		216,700	192,100	221,000
A0121M	Adhoc Relief Allowance - 2012			429,900	560,360
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>16,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	16,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,300</u></b>	<b><u>75,300</u></b>	<b><u>84,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6108</b>	<b>GHS TUNIA BAQA SHAH</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS TUNIA BAQA SHAH</b>			<b>4,680,900</b>	<b>4,361,200</b>	<b>5,335,160</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6109</b>	<b>GHS PACA GHANGHERA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,273,500</u></b>	<b><u>3,484,700</u></b>	<b><u>3,739,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,911,000</u></b>	<b><u>1,896,900</u></b>	<b><u>1,959,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>322,000</u></b>	<b><u>200,000</u></b>	<b><u>331,600</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>322,000</u>	<u>200,000</u>	<u>331,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	322,000	200,000	331,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,589,000</u></b>	<b><u>1,696,900</u></b>	<b><u>1,627,500</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,589,000</u>	<u>1,696,900</u>	<u>1,627,500</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	587,000		594,300
D154	DRAWING TEACHER	(BPS-14)	1	1	259,500	1,696,900	266,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	430,200		444,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	207,300		214,600
N003	NAIB QASID	(BPS-02)	1	1	105,000		107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,362,500</u></b>	<b><u>1,587,800</u></b>	<b><u>1,780,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,262,500</u></b>	<b><u>1,563,800</u></b>	<b><u>1,678,820</u></b>
A01202	House Rent Allowance				182,600	182,600	186,000
A01203	Conveyance Allowance				289,500	257,300	295,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				490,400	490,400	500,000
A01217	Medical Allowance				143,400	143,400	146,000
A0121A	Ad - hoc Allowance - 2011				153,000	147,100	156,000
A0121M	Adhoc Relief Allowance - 2012					339,400	391,820
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>24,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	24,000	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6109</b>	<b>GHS PACA GHANGHERA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>75,300</u>	<u>75,300</u>	<u>84,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>63,300</u>	<u>63,300</u>	<u>68,000</u>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>9,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS PACA GHANGHERA</b>			<b>3,348,800</b>	<b>3,560,000</b>	<b>3,823,920</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6110</b>	<b>GHS BHIRIA ROAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,616,300</u></b>	<b><u>1,802,900</u></b>	<b><u>2,998,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,504,800</u></b>	<b><u>1,047,800</u></b>	<b><u>1,553,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>481,000</u></b>	<b><u>200,000</u></b>	<b><u>490,600</u></b>
A01101	Total Basic Pay Of Officer		<u>481,000</u>	<u>200,000</u>	<u>490,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	481,000	200,000	490,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,023,800</u></b>	<b><u>847,800</u></b>	<b><u>1,062,400</u></b>
A01151	Total Basic Pay Other Staff		<u>1,023,800</u>	<u>847,800</u>	<u>1,062,400</u>
D154	DRAWING TEACHER	(BPS-14)	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	466,500		488,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	370,300	847,800	377,600
N003	NAIB QASID	(BPS-02)	69,500		71,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,111,500</u></b>	<b><u>755,100</u></b>	<b><u>1,445,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,011,500</u></b>	<b><u>748,400</u></b>	<b><u>1,343,600</u></b>
A01202	House Rent Allowance		136,000	83,000	139,000
A01203	Conveyance Allowance		228,000	103,700	233,000
A01207	Washing Allowance		3,600		4,000
A0120X	Ad - hoc Allowance - 2010		407,100	252,100	415,000
A01217	Medical Allowance		109,700	62,300	112,000
A0121A	Ad - hoc Allowance - 2011		127,100	75,600	130,000
A0121M	Adhoc Relief Allowance - 2012			171,700	310,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>6,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	6,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,300</u></b>	<b><u>75,300</u></b>	<b><u>84,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6110</b>	<b>GHS BHIRIA ROAD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS BHIRIA ROAD</b>			<b>2,691,600</b>	<b>1,878,200</b>	<b>3,082,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6111</b>	<b>GHS KHAHI RAHU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,752,100</u></b>	<b><u>3,300,900</u></b>	<b><u>5,422,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,843,900</u></b>	<b><u>1,817,700</u></b>	<b><u>2,896,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>801,500</u></b>	<b><u>200,000</u></b>	<b><u>820,700</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>801,500</u>	<u>200,000</u>	<u>820,700</u>
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	300,500		310,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	501,000	200,000	510,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>2,042,400</u></b>	<b><u>1,617,700</u></b>	<b><u>2,075,600</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>2,042,400</u>	<u>1,617,700</u>	<u>2,075,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	608,500		615,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	715,200		729,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	513,200	1,617,700	520,500
C089	CHOWKIDAR	(BPS-02)	1	1	133,800		135,800
S008	SANITARY WORKER	(BPS-02)	1	1	71,700		73,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,908,200</u></b>	<b><u>1,483,200</u></b>	<b><u>2,526,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,808,200</u></b>	<b><u>1,468,500</u></b>	<b><u>2,424,260</u></b>
A01202	House Rent Allowance				282,000	202,100	288,000
A01203	Conveyance Allowance				430,900	177,200	440,000
A0120X	Ad - hoc Allowance - 2010				760,600	502,600	776,000
A01217	Medical Allowance				204,100	143,300	208,000
A0121A	Ad - hoc Allowance - 2011				128,200	146,800	131,000
A0121M	Adhoc Relief Allowance - 2012					294,100	579,260
A01253	Science Teaching Allowance				2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>14,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	14,700	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6111</b>	<b>GHS KHAHI RAHU</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,700</u></b>	<b><u>198,700</u></b>	<b><u>214,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>135,400</u></b>	<b><u>135,400</u></b>	<b><u>146,000</u></b>
A03970	Others		135,400	135,400	146,000
476	Others - Library Laboratory		21,700	21,700	23,000
477	Others - Co-Curricular Activities		37,900	37,900	41,000
478	Other- Sport		10,800	10,800	12,000
479	Travelling Allowance (School Specific Budget)		21,700	21,700	23,000
480	Stationary (School Specific Budget)		43,300	43,300	47,000
<b>GHS KHAHI RAHU</b>			<b>4,950,800</b>	<b>3,499,600</b>	<b>5,636,560</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6112</b>	<b>GHS MACHUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,446,200</b></u>	<u><b>3,111,500</b></u>	<u><b>3,960,800</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>2,041,700</b></u>	<u><b>1,696,100</b></u>	<u><b>2,106,500</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>165,600</b></u>	<u><b>200,000</b></u>	<u><b>175,200</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>165,600</u>	<u>200,000</u>	<u>175,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	165,600	200,000	175,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>1,876,100</b></u>	<u><b>1,496,100</b></u>	<u><b>1,931,300</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,876,100</u>	<u>1,496,100</u>	<u>1,931,300</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	259,500	1,496,100	266,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,267,600		1,304,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	143,400		150,700
N003	NAIB QASID	(BPS-02)	1	1	102,800		104,800
S008	SANITARY WORKER	(BPS-02)	1	1	102,800		104,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,404,500</b></u>	<u><b>1,415,400</b></u>	<u><b>1,854,300</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,304,500</b></u>	<u><b>1,383,400</b></u>	<u><b>1,752,300</b></u>
A01202	House Rent Allowance				175,000	150,300	179,000
A01203	Conveyance Allowance				309,300	262,600	315,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				524,200	428,200	535,000
A01217	Medical Allowance				128,800	112,800	131,000
A0121A	Ad - hoc Allowance - 2011				163,600	128,500	167,000
A0121M	Adhoc Relief Allowance - 2012					299,200	421,300
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>100,000</b></u>	<u><b>32,000</b></u>	<u><b>102,000</b></u>
A01289	Teaching Allowance				100,000	32,000	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6112</b>	<b>GHS MACHUR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>74,300</u></b>	<b><u>74,300</u></b>	<b><u>83,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		2,000	2,000	3,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS MACHUR</b>			<b>3,520,500</b>	<b>3,185,800</b>	<b>4,043,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6113</b>	<b>GHS DALI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,495,900</u></b>	<b><u>4,031,100</u></b>	<b><u>5,118,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,622,900</u></b>	<b><u>2,211,400</u></b>	<b><u>2,673,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>977,300</u></b>	<b><u>200,000</u></b>	<b><u>996,500</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>977,300</u>	<u>200,000</u>	<u>996,500</u>
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	368,800	200,000	378,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	608,500		618,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,645,600</u></b>	<b><u>2,011,400</u></b>	<b><u>1,676,800</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,645,600</u>	<u>2,011,400</u>	<u>1,676,800</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	492,500	2,011,400	499,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	443,400		458,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	587,000		594,300
N003	NAIB QASID	(BPS-02)	1	1	122,700		124,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,873,000</u></b>	<b><u>1,819,700</u></b>	<b><u>2,445,660</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,773,000</u></b>	<b><u>1,801,000</u></b>	<b><u>2,343,660</u></b>
A01202	House Rent Allowance				282,100	235,600	288,000
A01203	Conveyance Allowance				397,400	213,300	405,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				677,300	594,300	691,000
A01217	Medical Allowance				196,100	171,200	200,000
A0121A	Ad - hoc Allowance - 2011				211,700	178,300	216,000
A0121M	Adhoc Relief Allowance - 2012					402,300	534,660
A01253	Science Teaching Allowance				4,800	2,400	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>18,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	18,700	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6113</b>					
<b>GHS DALI</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,300</u></b>	<b><u>75,300</u></b>	<b><u>84,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS DALI</b>			<b>4,571,200</b>	<b>4,106,400</b>	<b>5,202,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6114</b>	<b>GHSS PADIDAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,580,100</u></b>	<b><u>3,247,200</u></b>	<b><u>5,247,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,802,100</u></b>	<b><u>1,813,600</u></b>	<b><u>2,861,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>810,300</u></b>	<b><u>200,000</u></b>	<b><u>829,500</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>810,300</u>	<u>200,000</u>	<u>829,500</u>
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	415,400	200,000	425,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	394,900		404,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,991,800</u></b>	<b><u>1,613,600</u></b>	<b><u>2,032,400</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,991,800</u>	<u>1,613,600</u>	<u>2,032,400</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	889,500	1,613,600	904,100
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	914,500		936,500
M022	MALI	(BPS-02)	1	1	98,300		100,300
W022	WATERMAN / TRUCK / WATER VAN DRIVER	(BPS-02)	1	1	89,500		91,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,778,000</u></b>	<b><u>1,433,600</u></b>	<b><u>2,385,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,678,000</u></b>	<b><u>1,433,600</u></b>	<b><u>2,283,380</u></b>
A01202	House Rent Allowance				186,500	147,100	190,000
A01203	Conveyance Allowance				424,600	189,700	433,000
A0120X	Ad - hoc Allowance - 2010				728,400	477,200	743,000
A01217	Medical Allowance				120,000	148,400	122,000
A0121A	Ad - hoc Allowance - 2011				218,500	148,500	223,000
A0121M	Adhoc Relief Allowance - 2012					322,700	572,380
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000		102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6114</b>	<b>GHSS PADIDAN</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,900</u></b>	<b><u>72,900</u></b>	<b><u>81,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,600</u></b>	<b><u>6,600</u></b>	<b><u>9,600</u></b>
A03901	Stationery		2,000	2,000	3,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		600	600	600
1	Others		600	600	600
<b>GHSS PADIDAN</b>			<b>4,653,000</b>	<b>3,320,100</b>	<b>5,328,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6115</b>	<b>GHS CHEEHO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,823,000</u></b>	<b><u>2,776,300</u></b>	<b><u>3,240,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>1,661,500</u></b>	<b><u>1,563,400</u></b>	<b><u>1,714,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>646,000</u></b>	<b><u>200,000</u></b>	<b><u>665,200</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>646,000</u>	<u>200,000</u>	<u>665,200</u>
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	292,700	200,000	302,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	353,300		362,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,015,500</u></b>	<b><u>1,363,400</u></b>	<b><u>1,048,800</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,015,500</u>	<u>1,363,400</u>	<u>1,048,800</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	131,400	1,363,400	138,700
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	718,100		740,100
C089	CHOWKIDAR	(BPS-02)	1	1	74,300		76,300
S008	SANITARY WORKER	(BPS-02)	1	1	91,700		93,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,161,500</u></b>	<b><u>1,212,900</u></b>	<b><u>1,526,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,061,500</u></b>	<b><u>1,212,900</u></b>	<b><u>1,424,800</u></b>
A01202	House Rent Allowance				134,400	122,600	137,000
A01203	Conveyance Allowance				251,700	191,100	257,000
A0120X	Ad - hoc Allowance - 2010				429,900	394,700	438,000
A01217	Medical Allowance				111,800	117,400	114,000
A0121A	Ad - hoc Allowance - 2011				133,700	119,000	136,000
A0121M	Adhoc Relief Allowance - 2012					268,100	342,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>187,900</u></b>	<b><u>187,900</u></b>	<b><u>201,600</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6115</b>	<b>GHS CHEEHO</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>124,600</u></b>	<b><u>124,600</u></b>	<b><u>133,600</u></b>
A03970	Others		124,600	124,600	133,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		46,500	46,500	50,000
476	Others - Library Laboratory		12,400	12,400	13,000
477	Others - Co-Curricular Activities		21,700	21,700	23,000
478	Other- Sport		6,200	6,200	7,000
479	Travelling Allowance (School Specific Budget)		12,400	12,400	13,000
480	Stationary (School Specific Budget)		24,800	24,800	27,000
<b>GHS CHEEHO</b>			<b>3,010,900</b>	<b>2,964,200</b>	<b>3,442,400</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6116</b>	<b>GHS PHULL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,867,200</b></u>	<u><b>2,878,000</b></u>	<u><b>4,420,120</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>2,304,600</b></u>	<u><b>1,629,900</b></u>	<u><b>2,355,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>1,121,200</b></u>	<u><b>200,000</b></u>	<u><b>1,140,400</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,121,200</u>	<u>200,000</u>	<u>1,140,400</u>
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	673,000	200,000	682,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	448,200		457,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<u><b>1,183,400</b></u>	<u><b>1,429,900</b></u>	<u><b>1,214,700</b></u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,183,400</u>	<u>1,429,900</u>	<u>1,214,700</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500	1,429,900	124,800
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	960,900		982,900
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,562,600</b></u>	<u><b>1,248,100</b></u>	<u><b>2,065,020</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,462,600</b></u>	<u><b>1,248,100</b></u>	<u><b>1,963,020</b></u>
A01202	House Rent Allowance				191,300	151,200	195,000
A01203	Conveyance Allowance				349,200	141,200	356,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				588,000	423,000	600,000
A01217	Medical Allowance				147,900	116,200	151,000
A0121A	Ad - hoc Allowance - 2011				182,600	126,900	186,000
A0121M	Adhoc Relief Allowance - 2012					286,000	471,020
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>100,000</b></u>		<u><b>102,000</b></u>
A01289	Teaching Allowance				100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>284,300</b></u>	<u><b>284,300</b></u>	<u><b>307,600</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6116</b>	<b>GHS PHULL</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>214,900</u></b>	<b><u>214,900</u></b>	<b><u>232,600</u></b>
A03970	Others		214,900	214,900	232,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		80,400	80,400	87,000
476	Others - Library Laboratory		21,400	21,400	23,000
477	Others - Co-Curricular Activities		37,500	37,500	41,000
478	Other- Sport		10,700	10,700	12,000
479	Travelling Allowance (School Specific Budget)		21,400	21,400	23,000
480	Stationary (School Specific Budget)		42,900	42,900	46,000
<b>GHS PHULL</b>			<b>4,151,500</b>	<b>3,162,300</b>	<b>4,727,720</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6117</b>	<b>GHS QAMARUDDIN CHANDIO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,749,600</u></b>	<b><u>2,979,600</u></b>	<b><u>5,440,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,820,700</u></b>	<b><u>1,678,600</u></b>	<b><u>2,894,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>349,700</u></b>	<b><u>200,000</u></b>	<b><u>359,300</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>349,700</u>	<u>200,000</u>	<u>359,300</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	349,700	200,000	359,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,471,000</u></b>	<b><u>1,478,600</u></b>	<b><u>2,535,500</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,471,000</u>	<u>1,474,500</u>	<u>2,531,500</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	451,300	1,474,500	458,600
D154	DRAWING TEACHER	(BPS-14)	1	1	361,900		369,200
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,427,500		1,464,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	89,800		97,100
N003	NAIB QASID	(BPS-02)	1	1	140,500		142,500
A01152	Personal pay					4,100	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,928,900</u></b>	<b><u>1,301,000</u></b>	<b><u>2,546,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,828,900</u></b>	<b><u>1,294,300</u></b>	<b><u>2,444,160</u></b>
A01202	House Rent Allowance				219,000	144,200	223,000
A01203	Conveyance Allowance				427,400	166,400	436,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				753,500	432,600	769,000
A01217	Medical Allowance				199,300	122,000	203,000
A0121A	Ad - hoc Allowance - 2011				226,100	129,800	231,000
A0121M	Adhoc Relief Allowance - 2012					295,700	578,160
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>6,700</u></b>	<b><u>102,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6117</b>	<b>GHS QAMARUDDIN CHANDIO</b>				
A01289	Teaching Allowance		100,000	6,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,300</u></b>	<b><u>75,300</u></b>	<b><u>84,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS QAMARUDDIN CHANDIO</b>			<b>4,824,900</b>	<b>3,054,900</b>	<b>5,524,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6118</b>	<b>GHS DEPARJA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,785,000</u></b>	<b><u>4,258,200</u></b>	<b><u>5,480,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,886,900</u></b>	<b><u>2,347,200</u></b>	<b><u>2,954,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>830,800</u></b>	<b><u>200,000</u></b>	<b><u>850,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>830,800</u>	<u>200,000</u>	<u>850,000</u>
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	415,400	200,000	425,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	415,400		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,056,100</u></b>	<b><u>2,147,200</u></b>	<b><u>2,104,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,056,100</u>	<u>2,147,200</u>	<u>2,104,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	349,700	2,147,200	357,000
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,236,100		1,265,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	198,200		205,500
C089	CHOWKIDAR	(BPS-02)	1	1	140,500		142,500
N003	NAIB QASID	(BPS-02)	1	1	131,600		133,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,898,100</u></b>	<b><u>1,911,000</u></b>	<b><u>2,526,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,798,100</u></b>	<b><u>1,904,000</u></b>	<b><u>2,424,800</u></b>
A01202	House Rent Allowance				221,100	210,200	226,000
A01203	Conveyance Allowance				437,400	277,700	446,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				732,400	625,300	747,000
A01217	Medical Allowance				175,800	162,500	179,000
A0121A	Ad - hoc Allowance - 2011				227,800	195,300	232,000
A0121M	Adhoc Relief Allowance - 2012					429,400	590,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>7,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	7,000	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6118</b>	<b>GHS DEPARJA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,300</u></b>	<b><u>75,300</u></b>	<b><u>84,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS DEPARJA</b>			<b>4,860,300</b>	<b>4,333,500</b>	<b>5,564,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6119</b>	<b>GHS GHACHERO OLD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,824,600</u></b>	<b><u>1,349,700</u></b>	<b><u>1,994,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>970,900</u></b>	<b><u>802,500</u></b>	<b><u>1,021,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>289,600</u></b>	<b><u>200,000</u></b>	<b><u>308,800</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>289,600</u>	<u>200,000</u>	<u>308,800</u>
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	144,800	200,000	154,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	144,800		154,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>681,300</u></b>	<b><u>602,500</u></b>	<b><u>712,500</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>681,300</u>	<u>602,500</u>	<u>712,500</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	300,100	602,500	307,400
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	194,200		208,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
N003	NAIB QASID	(BPS-02)	1	1	69,500		71,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>853,700</u></b>	<b><u>547,200</u></b>	<b><u>973,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>753,700</u></b>	<b><u>547,200</u></b>	<b><u>973,260</u></b>
A01202	House Rent Allowance				143,200	63,400	146,000
A01203	Conveyance Allowance				147,100	93,300	150,000
A01207	Washing Allowance				3,600		4,000
A0120X	Ad - hoc Allowance - 2010				274,100	168,800	280,000
A01217	Medical Allowance				98,200	50,600	100,000
A0121A	Ad - hoc Allowance - 2011				87,500	50,600	89,000
A0121M	Adhoc Relief Allowance - 2012					120,500	204,260
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		
A01289	Teaching Allowance				100,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6119</b>	<b>GHS GHACHERO OLD</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>75,300</u></b>	<b><u>75,300</u></b>	<b><u>186,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>170,000</u></b>
A03303	Electricity			63,300	63,300	170,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance			3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			3,000	3,000	4,000
A03902	Printing and Publication			2,000	2,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	3,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000	2,000	2,000
<b>GHS GHACHERO OLD</b>				<b>1,899,900</b>	<b>1,425,000</b>	<b>2,180,560</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>					
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>NO6120 GHS SADHUJA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,508,400</u></b>	<b><u>2,732,300</u></b>	<b><u>4,023,680</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,036,300</u></b>	<b><u>1,433,000</u></b>	<b><u>2,101,400</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>593,000</u></b>	<b><u>200,000</u></b>	<b><u>612,200</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>593,000</u>	<u>200,000</u>	<u>612,200</u>
A104 ARABIC TEACHER / OT (BPS-16)	1	1	144,800	200,000	154,400
H075 HIGH SCHOOL TEACHER (BPS-16)	1	1	448,200		457,800
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,443,300</u></b>	<b><u>1,233,000</u></b>	<b><u>1,489,200</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,443,300</u>	<u>1,233,000</u>	<u>1,489,200</u>
J034 JR SCHOOL TEACHER (BPS-14)	5	5	862,000	1,233,000	898,600
P036 PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	471,900		479,200
N003 NAIB QASID (BPS-02)	1	1	109,400		111,400
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,472,100</u></b>	<b><u>1,299,300</u></b>	<b><u>1,922,280</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,372,100</u></b>	<b><u>1,294,300</u></b>	<b><u>1,820,280</u></b>
A01202 House Rent Allowance			204,300	141,800	208,000
A01203 Conveyance Allowance			308,500	164,500	315,000
A01207 Washing Allowance			3,600	1,800	4,000
A0120Q Fixed Daily Allowance				105,600	
A0120X Ad - hoc Allowance - 2010			533,500	360,800	544,000
A01217 Medical Allowance			154,600	108,400	158,000
A0121A Ad - hoc Allowance - 2011			167,600	107,700	171,000
A0121M Adhoc Relief Allowance - 2012				245,400	420,280
A01239 Special Allowance				58,300	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>5,000</u></b>	<b><u>102,000</u></b>
A01289 Teaching Allowance			100,000	5,000	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6120</b>	<b>GHS SADHUJA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>72,300</u>	<u>72,300</u>	<u>80,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>63,300</u>	<u>63,300</u>	<u>68,000</u>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>6,000</u>	<u>6,000</u>	<u>8,000</u>
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS SADHUJA</b>			<b>3,580,700</b>	<b>2,804,600</b>	<b>4,103,680</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6121</b>	<b>GHS SULTAN ALI PUNJABI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,959,000</u></b>	<b><u>3,211,600</u></b>	<b><u>3,381,240</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>1,680,100</u></b>	<b><u>1,710,500</u></b>	<b><u>1,730,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>521,400</u></b>	<b><u>200,000</u></b>	<b><u>531,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>521,400</u>	<u>200,000</u>	<u>531,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	521,400	200,000	531,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,158,700</u></b>	<b><u>1,510,500</u></b>	<b><u>1,199,200</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,158,700</u>	<u>1,510,500</u>	<u>1,199,200</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	430,700	1,510,500	438,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	251,900		266,500
M022	MALI	(BPS-02)	1	1	125,000		127,000
S122	SHOP ASSISTANT	(BPS-02)	1	1	116,100		118,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,278,900</u></b>	<b><u>1,501,100</u></b>	<b><u>1,651,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,178,900</u></b>	<b><u>1,490,400</u></b>	<b><u>1,549,040</u></b>
A01202	House Rent Allowance				185,700	190,300	189,000
A01203	Conveyance Allowance				254,600	210,400	260,000
A0120X	Ad - hoc Allowance - 2010				447,600	499,000	457,000
A01217	Medical Allowance				150,300	137,800	153,000
A0121A	Ad - hoc Allowance - 2011				140,700	150,800	144,000
A0121M	Adhoc Relief Allowance - 2012					302,100	346,040
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>10,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	10,700	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6121</b>	<b>GHS SULTAN ALI PUNJABI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>75,900</u>	<u>75,900</u>	<u>85,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>600</u>	<u>600</u>	<u>1,000</u>
A03201	Postage and Telegraph		600	600	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>63,300</u>	<u>63,300</u>	<u>68,000</u>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>9,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GHS SULTAN ALI PUNJABI</b>			<b>3,034,900</b>	<b>3,287,500</b>	<b>3,466,240</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6122</b>	<b>GGHS MEHRABPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,324,200</u></b>	<b><u>13,307,200</u></b>	<b><u>13,181,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>6,799,800</u></b>	<b><u>6,949,700</u></b>	<b><u>7,154,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>3,384,100</u></b>	<b><u>571,100</u></b>	<b><u>3,652,700</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>3,384,100</u>	<u>480,000</u>	<u>3,561,700</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	612,300	480,000	626,700
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	184,800		213,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,587,000		2,721,400
A01102	Personal pay					91,100	91,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>3,415,700</u></b>	<b><u>6,378,600</u></b>	<b><u>3,501,600</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>3,415,700</u>	<u>6,378,600</u>	<u>3,501,600</u>
A104	ARABIC TEACHER / OT	(BPS-14)	2	2	861,300	6,378,600	875,900
D154	DRAWING TEACHER	(BPS-14)	1	1	176,500		183,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,306,500		1,343,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	193,400		200,700
J014	JR CLERK	(BPS-07)	1	1	90,900		94,700
L003	LAB ASSISTANT	(BPS-07)	1	1	90,900		94,700
L004	LAB ATTENDANT	(BPS-03)	1	1	106,900		109,300
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,200
M022	MALI	(BPS-02)	1	1	122,700		124,700
N003	NAIB QASID	(BPS-02)	3	3	359,400		365,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,524,400</u></b>	<b><u>6,357,500</u></b>	<b><u>6,027,660</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,424,400</u></b>	<b><u>6,345,500</u></b>	<b><u>5,925,660</u></b>
A01202	House Rent Allowance				610,300	694,000	623,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6122</b>					
A01203	Conveyance Allowance		1,030,300	1,055,900	1,051,000
A01207	Washing Allowance		10,800	12,600	11,000
A0120X	Ad - hoc Allowance - 2010		1,731,800	1,994,000	1,766,000
A01217	Medical Allowance		498,300	596,900	508,000
A0121A	Ad - hoc Allowance - 2011		539,900	599,200	551,000
A0121M	Adhoc Relief Allowance - 2012			1,389,900	1,412,660
A01238	Charge Allowance		3,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>12,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	12,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>821,800</u></b>	<b><u>821,800</u></b>	<b><u>887,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>103,500</u></b>	<b><u>103,500</u></b>	<b><u>112,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		101,200	101,200	109,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>712,800</u></b>	<b><u>712,800</u></b>	<b><u>769,600</u></b>
A03970	Others		712,800	712,800	769,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		249,300	249,300	269,000
476	Others - Library Laboratory		71,200	71,200	77,000
477	Others - Co-Curricular Activities		106,800	106,800	115,000
478	Other- Sport		71,200	71,200	77,000
479	Travelling Allowance (School Specific Budget)		71,200	71,200	77,000
480	Stationary (School Specific Budget)		142,500	142,500	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6122</b>	<b>GGHS MEHRABPUR</b>				
<b>GGHS MEHRABPUR</b>			<b>12,146,000</b>	<b>14,129,000</b>	<b>14,069,560</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6123</b>	<b>GGHS HALANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,254,500</u></b>	<b><u>11,892,600</u></b>	<b><u>9,611,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b><u>4,885,800</u></b>	<b><u>6,183,000</u></b>	<b><u>5,151,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>3,299,800</u></b>	<b><u>549,900</u></b>	<b><u>3,523,200</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>3,299,800</u>	<u>508,300</u>	<u>3,482,200</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	612,300	508,300	626,700
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	267,700		282,100
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	369,600		398,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,050,200		2,175,000
A01102	Personal pay					41,600	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,586,000</u></b>	<b><u>5,633,100</u></b>	<b><u>1,628,100</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,586,000</u>	<u>5,633,100</u>	<u>1,628,100</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	257,300	5,633,100	264,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	208,500		215,800
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	92,400		99,700
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-07)	1	1	90,900		94,700
J014	JR CLERK	(BPS-07)	1	1	166,800		170,600
L003	LAB ASSISTANT	(BPS-07)	1	1	220,300		224,100
L004	LAB ATTENDANT	(BPS-03)	2	2	302,100		306,900
C089	CHOWKIDAR	(BPS-02)	1	1	122,700		124,700
N003	NAIB QASID	(BPS-02)	1	1	125,000		127,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,368,700</u></b>	<b><u>5,709,600</u></b>	<b><u>4,460,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,268,700</u></b>	<b><u>5,697,600</u></b>	<b><u>4,358,060</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6123</b>					
A01202	House Rent Allowance		453,700	644,500	463,000
A01203	Conveyance Allowance		740,300	903,400	755,000
A01207	Washing Allowance		3,600	2,000	4,000
A0120X	Ad - hoc Allowance - 2010		1,266,300	1,839,800	1,292,000
A01217	Medical Allowance		380,000	574,500	388,000
A0121A	Ad - hoc Allowance - 2011		394,800	568,300	403,000
A0121M	Adhoc Relief Allowance - 2012			1,127,700	1,022,060
A01226	Computer Allowance		27,000	27,000	28,000
A01238	Charge Allowance		3,000	4,000	3,000
A01239	Special Allowance			6,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>12,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	12,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>102,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>71,900</u></b>	<b><u>71,900</u></b>	<b><u>78,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		69,600	69,600	75,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		3,000	3,000	4,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03907	Advertising & Publicity				2,000
1	Advertising & Publicity				2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6123</b>	<b>GGHS HALANI</b>				
A03970 Others			2,000	2,000	
1 Others			2,000	2,000	
<b>GGHS HALANI</b>			<b>8,345,500</b>	<b>11,983,600</b>	<b>9,713,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6124 GGHS LAKHA ROAD</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,897,700</b></u>	<u><b>5,793,300</b></u>	<u><b>7,871,240</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u><b>3,817,900</b></u>	<u><b>3,030,900</b></u>	<u><b>3,942,700</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>1,995,300</b></u>	<u><b>200,000</b></u>	<u><b>2,076,900</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,995,300</u>	<u>200,000</u>	<u>2,076,900</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	612,300	200,000	626,700
A104	ARABIC TEACHER / OT	(BPS-16)	4	4	1,271,100		1,309,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	111,900		140,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u><b>1,822,600</b></u>	<u><b>2,830,900</b></u>	<u><b>1,865,800</b></u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,822,600</u>	<u>2,830,900</u>	<u>1,865,800</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	235,500	2,830,900	242,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	603,000		617,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	235,500		242,800
J014	JR CLERK	(BPS-07)	1	1	214,800		218,600
C089	CHOWKIDAR	(BPS-02)	2	2	212,200		216,300
N003	NAIB QASID	(BPS-02)	2	2	223,300		227,400
S008	SANITARY WORKER	(BPS-02)	1	1	98,300		100,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,079,800</b></u>	<u><b>2,762,400</b></u>	<u><b>3,928,540</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,979,800</b></u>	<u><b>2,753,100</b></u>	<u><b>3,826,540</b></u>
A01202	House Rent Allowance				340,000	318,300	347,000
A01203	Conveyance Allowance				730,000	464,600	745,000
A01207	Washing Allowance				7,200	7,200	7,000
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,243,500	865,700	1,268,000
A01217	Medical Allowance				280,700	268,200	286,000
A0121A	Ad - hoc Allowance - 2011				373,000	263,400	380,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6124</b>	<b>GGHS LAKHA ROAD</b>				
A0121M	Adhoc Relief Allowance - 2012			559,700	788,540
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance		2,400		2,000
A01264	Technical Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>9,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	9,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>233,800</u></b>	<b><u>233,800</u></b>	<b><u>253,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>162,700</u></b>	<b><u>162,700</u></b>	<b><u>176,000</u></b>
A03970	Others		162,700	162,700	176,000
475	Others - Inclass Material and supplis		56,900	56,900	61,000
476	Others - Library Laboratory		16,300	16,300	18,000
477	Others - Co-Curricular Activities		24,400	24,400	26,000
478	Other- Sport		16,300	16,300	18,000
479	Travelling Allowance (School Specific Budget)		16,300	16,300	18,000
480	Stationary (School Specific Budget)		32,500	32,500	35,000
<b>GGHS LAKHA ROAD</b>			<b>7,131,500</b>	<b>6,027,100</b>	<b>8,124,240</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6125</b>	<b>GGHS KANIARO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,283,100</u></b>	<b><u>27,681,200</u></b>	<b><u>34,792,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>62</b>	<b><u>18,349,800</u></b>	<b><u>14,492,000</u></b>	<b><u>18,848,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>12,328,300</u></b>	<b><u>4,716,600</u></b>	<b><u>12,675,900</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>12,328,300</u>	<u>4,691,000</u>	<u>12,649,900</u>
P094	PRINCIPAL	(BPS-19)	1	1	759,100	4,691,000	778,300
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	316,900		331,300
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	5,384,300		5,528,300
A104	ARABIC TEACHER / OT	(BPS-16)	5	5	2,053,700		2,101,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,492,300		3,578,700
S236	SUPERINTENDENT	(BPS-16)	1	1	322,000		331,600
A01102	Personal pay					25,600	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b><u>6,021,500</u></b>	<b><u>9,775,400</u></b>	<b><u>6,172,400</u></b>
A01151	Total Basic Pay Other Staff		35	35	<u>6,021,500</u>	<u>9,770,900</u>	<u>6,167,400</u>
A119	ASSISTANT	(BPS-14)	2	2	504,700	9,770,900	519,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	320,700		328,000
D154	DRAWING TEACHER	(BPS-14)	1	1	168,100		175,400
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,189,500		1,218,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
G067	GARMENT TEACHER	(BPS-11)	1	1	97,400		102,900
S053	SENIOR CLERK	(BPS-09)	2	2	393,800		402,900
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-07)	1	1	90,900		94,700
J014	JR CLERK	(BPS-07)	3	3	403,400		414,900
L003	LAB ASSISTANT	(BPS-07)	5	5	1,248,900		1,268,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6125</b>	<b>GGHS KANIARO</b>						
L004	LAB ATTENDANT	(BPS-03)	7	7	782,300		799,100
C089	CHOWKIDAR	(BPS-02)	1	1	116,100		118,100
M022	MALI	(BPS-02)	1	1	72,100		74,100
N003	NAIB QASID	(BPS-02)	3	3	339,400		345,500
S008	SANITARY WORKER	(BPS-02)	2	2	176,700		180,800
A01152	Personal pay					4,500	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,933,300</u></b>	<b><u>13,189,200</u></b>	<b><u>15,944,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,833,300</u></b>	<b><u>13,158,500</u></b>	<b><u>15,842,460</u></b>
A01202	House Rent Allowance				1,447,700	1,383,100	1,477,000
A01203	Conveyance Allowance				2,780,300	2,002,800	2,836,000
A01207	Washing Allowance				10,800	10,800	11,000
A0120X	Ad - hoc Allowance - 2010				4,706,400	4,261,800	4,801,000
A01217	Medical Allowance				1,385,500	1,291,400	1,413,000
A0121A	Ad - hoc Allowance - 2011				1,461,200	1,277,200	1,499,000
A0121M	Adhoc Relief Allowance - 2012					2,892,400	3,763,460
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000	27,000	28,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Teaching Allowance				2,400		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>30,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	30,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>784,600</u></b>	<b><u>784,600</u></b>	<b><u>848,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk call				11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>104,700</u></b>	<b><u>104,700</u></b>	<b><u>113,000</u></b>
A03301	Gas				3,500	3,500	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6125</b>	<b>GGHS KANIARO</b>				
A03303	Electricity		101,200	101,200	109,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>668,900</u></b>	<b><u>668,900</u></b>	<b><u>723,000</u></b>
A03970	Others		668,900	668,900	723,000
475	Others - Inclass Material and supplis		217,400	217,400	235,000
476	Others - Library Laboratory		133,800	133,800	145,000
477	Others - Co-Curricular Activities		83,600	83,600	90,000
478	Other- Sport		33,400	33,400	36,000
479	Travelling Allowance (School Specific Budget)		66,900	66,900	72,000
480	Stationary (School Specific Budget)		133,800	133,800	145,000
<b>GGHS KANIARO</b>			<b>31,067,700</b>	<b>28,465,800</b>	<b>35,640,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6126</b>	<b>GGHS DARBELO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,279,300</u>	<u>5,754,800</u>	<u>7,207,400</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>3,939,000</u>	<u>3,063,200</u>	<u>4,017,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>2,018,500</u>	<u>200,000</u>	<u>2,061,700</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,018,500</u>	<u>200,000</u>	<u>2,061,700</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	630,000	200,000	644,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,388,500		1,417,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>1,920,500</u>	<u>2,863,200</u>	<u>1,955,300</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,920,500</u>	<u>2,863,200</u>	<u>1,955,300</u>
A104	ARABIC TEACHER / OT	(BPS-14)	2	2	644,400	2,863,200	659,000
J014	JR CLERK	(BPS-07)	1	1	196,300		200,100
L003	LAB ASSISTANT	(BPS-07)	1	1	222,900		226,700
L004	LAB ATTENDANT	(BPS-03)	1	1	89,400		91,800
C089	CHOWKIDAR	(BPS-02)	2	2	210,000		214,100
N003	NAIB QASID	(BPS-02)	2	2	359,700		363,800
S008	SANITARY WORKER	(BPS-02)	1	1	197,800		199,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,340,300</u>	<u>2,691,600</u>	<u>3,190,400</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,240,300</u>	<u>2,691,600</u>	<u>3,088,400</u>
A01202	House Rent Allowance				350,500	353,200	358,000
A01203	Conveyance Allowance				596,800	396,400	609,000
A01207	Washing Allowance				7,200	3,600	7,000
A0120X	Ad - hoc Allowance - 2010				744,400	836,300	759,000
A01217	Medical Allowance				247,500	277,800	252,000
A0121A	Ad - hoc Allowance - 2011				290,900	255,000	297,000
A0121M	Adhoc Relief Allowance - 2012					569,300	803,400
A01238	Charge Allowance				3,000		3,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6126</b>	<b>GGHS DARBELO</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>225,800</u></b>	<b><u>225,800</u></b>	<b><u>244,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>154,100</u></b>	<b><u>154,100</u></b>	<b><u>166,000</u></b>
A03970	Others		154,100	154,100	166,000
475	Others - Inclass Material and supplis		11,400	11,400	12,000
476	Others - Library Laboratory		22,800	22,800	25,000
477	Others - Co-Curricular Activities		40,000	40,000	43,000
478	Other- Sport		11,400	11,400	12,000
479	Travelling Allowance (School Specific Budget)		22,800	22,800	25,000
480	Stationary (School Specific Budget)		45,700	45,700	49,000
<b>GGHS DARBELO</b>			<b><u>6,505,100</u></b>	<b><u>5,980,600</u></b>	<b><u>7,451,400</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6127</b>	<b>GGHS BHIRIA ROAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,148,370</u></b>	<b><u>13,834,300</u></b>	<b><u>16,300,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b><u>8,410,470</u></b>	<b><u>7,118,500</u></b>	<b><u>8,706,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>5,587,500</u></b>	<b><u>339,200</u></b>	<b><u>5,803,500</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>5,587,500</u>	<u>339,200</u>	<u>5,803,500</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	661,500	339,200	675,900
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	316,900		331,300
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	92,400		106,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	4,516,700		4,689,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>2,822,970</u></b>	<b><u>6,779,300</u></b>	<b><u>2,902,500</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>2,822,970</u>	<u>6,779,300</u>	<u>2,902,500</u>
A104	ARABIC TEACHER / OT	(BPS-14)	4	4	1,408,700		1,438,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	329,970	6,779,300	337,300
D154	DRAWING TEACHER	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	292,700		307,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-07)	1	1	90,900		94,700
J014	JR CLERK	(BPS-07)	1	1	158,600		162,400
L004	LAB ATTENDANT	(BPS-02)	2	2	202,100		206,200
N003	NAIB QASID	(BPS-02)	1	1	105,000		107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,737,900</u></b>	<b><u>6,715,800</u></b>	<b><u>7,594,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,637,900</u></b>	<b><u>6,697,100</u></b>	<b><u>7,492,200</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6127</b>	<b>GGHS BHIRIA ROAD</b>				
A01202	House Rent Allowance		792,300	789,100	808,000
A01203	Conveyance Allowance		1,274,300	1,021,100	1,300,000
A01207	Washing Allowance		3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010		2,192,400	2,152,400	2,236,000
A01217	Medical Allowance		655,100	653,900	668,000
A0121A	Ad - hoc Allowance - 2011		685,400	640,800	699,000
A0121M	Adhoc Relief Allowance - 2012			1,408,000	1,741,200
A01226	Computer Allowance		27,000	27,000	28,000
A01238	Charge Allowance		3,000	600	3,000
A01253	Science Teaching Allowance		4,800	2,400	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>18,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	18,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>81,400</u></b>	<b><u>81,400</u></b>	<b><u>91,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6127	GGHS BHIRIA ROAD				
GGHS BHIRIA ROAD			14,229,770	13,915,700	16,391,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6128</b>	<b>GGHS BHIRIA CITY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,716,300</u></b>	<b><u>12,414,400</u></b>	<b><u>16,879,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>8,879,700</u></b>	<b><u>6,538,800</u></b>	<b><u>9,111,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>5,025,300</u></b>	<b><u>471,500</u></b>	<b><u>5,171,700</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>5,025,300</u>	<u>435,500</u>	<u>5,135,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	570,800	435,500	585,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,454,500		4,550,500
A01102	Personal pay					36,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>3,854,400</u></b>	<b><u>6,067,300</u></b>	<b><u>3,940,100</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>3,854,400</u>	<u>6,067,300</u>	<u>3,940,100</u>
A104	ARABIC TEACHER / OT	(BPS-14)	3	3	1,107,900	6,067,300	1,129,900
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,849,800		1,893,700
J014	JR CLERK	(BPS-07)	2	2	181,800		189,500
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,200
L004	LAB ATTENDANT	(BPS-02)	2	2	255,000		259,100
M022	MALI	(BPS-02)	1	1	133,800		135,800
N003	NAIB QASID	(BPS-02)	1	1	100,600		102,600
S008	SANITARY WORKER	(BPS-02)	1	1	118,300		120,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,836,600</u></b>	<b><u>5,875,600</u></b>	<b><u>7,768,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,736,600</u></b>	<b><u>5,875,600</u></b>	<b><u>7,666,160</u></b>
A01202	House Rent Allowance				761,000	685,800	776,000
A01203	Conveyance Allowance				1,345,400	867,700	1,372,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				2,270,300	1,921,600	2,316,000
A01217	Medical Allowance				645,400	560,400	658,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6128</b>	<b>GGHS BHIRIA CITY</b>				
A0121A	Ad - hoc Allowance - 2011		707,900	570,800	722,000
A0121M	Adhoc Relief Allowance - 2012			1,264,900	1,815,160
A01238	Charge Allowance		3,000	2,600	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>82,700</u></b>	<b><u>82,700</u></b>	<b><u>93,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		2,000	2,000	3,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GGHS BHIRIA CITY</b>			<b>14,799,000</b>	<b>12,497,100</b>	<b>16,972,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6129</b>	<b>GGHS LAKHA ROAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,258,300</u></b>	<b><u>4,148,700</u></b>	<b><u>4,889,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,601,500</u></b>	<b><u>2,352,500</u></b>	<b><u>2,666,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>290,700</u></b>	<b><u>200,000</u></b>	<b><u>300,300</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>290,700</u>	<u>200,000</u>	<u>300,300</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	290,700	200,000	300,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,310,800</u></b>	<b><u>2,152,500</u></b>	<b><u>2,366,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,310,800</u>	<u>2,152,500</u>	<u>2,366,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	259,500	2,152,500	266,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,624,500		1,661,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	184,900		192,200
C089	CHOWKIDAR	(BPS-02)	1	1	143,100		145,100
N003	NAIB QASID	(BPS-02)	1	1	98,800		100,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,656,800</u></b>	<b><u>1,796,200</u></b>	<b><u>2,223,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,556,800</u></b>	<b><u>1,796,200</u></b>	<b><u>2,121,260</u></b>
A01202	House Rent Allowance				177,200	169,600	181,000
A01203	Conveyance Allowance				394,200	278,600	402,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				642,400	621,800	655,000
A01217	Medical Allowance				139,000	141,200	142,000
A0121A	Ad - hoc Allowance - 2011				200,400	199,600	204,000
A0121M	Adhoc Relief Allowance - 2012					383,600	533,260
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000		102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6129 GGHS LAKHA ROAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>81,400</u></b>	<b><u>81,400</u></b>	<b><u>91,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201 Postage and Telegraph			600	600	1,000
A03202 Telephone and Trunk call			5,500	5,500	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303 Electricity			63,300	63,300	68,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805 Travelling Allowance			3,000	3,000	4,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901 Stationery			3,000	3,000	4,000
A03902 Printing and Publication			2,000	2,000	3,000
A03905 Newspapers Periodicals and Books			2,000	2,000	3,000
A03970 Others			2,000	2,000	2,000
1 Others			2,000	2,000	2,000
<b>GGHS LAKHA ROAD</b>			<b>4,339,700</b>	<b>4,230,100</b>	<b>4,980,560</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6130</b>	<b>GGHS N.FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>35,791,300</u></b>	<b><u>24,302,700</u></b>	<b><u>41,059,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>71</b>	<b>71</b>	<b><u>21,601,100</u></b>	<b><u>12,714,100</u></b>	<b><u>22,158,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>12,486,200</u></b>	<b><u>2,067,700</u></b>	<b><u>12,828,200</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>12,486,200</u>	<u>2,050,100</u>	<u>12,810,200</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	457,900	2,050,100	477,100
P094	PRINCIPAL	(BPS-19)	1	1	737,600		756,800
A311	ASSOCIATE PROFESSOR	(BPS-18)	2	2	1,294,400		1,330,400
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	4,995,400		5,139,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,647,600		4,743,600
S236	SUPERINTENDENT	(BPS-16)	1	1	353,300		362,900
A01102	Personal pay					17,600	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>46</b>	<b><u>9,114,900</u></b>	<b><u>10,646,400</u></b>	<b><u>9,329,800</u></b>
A01151	Total Basic Pay Other Staff		46	46	<u>9,114,900</u>	<u>10,645,000</u>	<u>9,327,800</u>
A104	ARABIC TEACHER / OT	(BPS-14)	5	5	1,877,000	10,645,000	1,913,600
A119	ASSISTANT	(BPS-14)	2	2	471,000		485,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
D154	DRAWING TEACHER	(BPS-14)	2	2	408,200		422,800
I032	INSTRUCTOR	(BPS-14)	1	1	513,200		520,500
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,667,700		1,711,600
G067	GARMENT TEACHER	(BPS-11)	1	1	117,500		123,000
S053	SENIOR CLERK	(BPS-09)	1	1	202,000		206,600
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	89,800		94,400
S122	SHOP ASSISTANT	(BPS-08)	1	1	183,700		187,900
J014	JR CLERK	(BPS-07)	3	3	529,800		541,300

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6130</b>	<b>GGHS N.FEROZE</b>						
L003	LAB ASSISTANT	(BPS-07)	6	6	1,135,600		1,158,600
L004	LAB ATTENDANT	(BPS-03)	7	7	881,300		898,100
C089	CHOWKIDAR	(BPS-02)	3	3	328,300		334,400
N003	NAIB QASID	(BPS-02)	4	4	404,500		412,700
S008	SANITARY WORKER	(BPS-02)	2	2	187,800		191,900
A01152	Personal pay					1,400	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,190,200</u></b>	<b><u>11,588,600</u></b>	<b><u>18,901,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,090,200</u></b>	<b><u>11,539,300</u></b>	<b><u>18,799,600</u></b>
A01202	House Rent Allowance				1,861,900	1,282,200	1,899,000
A01203	Conveyance Allowance				3,272,900	1,758,000	3,338,000
A01207	Washing Allowance				14,400	7,200	15,000
A0120X	Ad - hoc Allowance - 2010				5,549,700	3,759,500	5,661,000
A01217	Medical Allowance				1,652,700	1,092,200	1,686,000
A0121A	Ad - hoc Allowance - 2011				1,726,000	1,121,100	1,761,000
A0121M	Adhoc Relief Allowance - 2012					2,519,100	4,427,600
A01224	Entertainment Allowance				6,000		6,000
A01238	Charge Allowance				4,200		4,000
A01253	Science Teaching Allowance				2,400		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>49,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	49,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>484,400</u></b>	<b><u>484,400</u></b>	<b><u>521,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk call				11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>117,400</u></b>	<b><u>117,400</u></b>	<b><u>126,000</u></b>
A03301	Gas				3,500	3,500	4,000
A03303	Electricity				113,900	113,900	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6130</b>	<b>GGHS N.FEROZE</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>356,000</u></b>	<b><u>356,000</u></b>	<b><u>383,000</u></b>
A03970	Others		356,000	356,000	383,000
475	Others - Inclass Material and supplis		106,800	106,800	115,000
476	Others - Library Laboratory		71,200	71,200	77,000
477	Others - Co-Curricular Activities		35,600	35,600	38,000
478	Other- Sport		35,600	35,600	38,000
479	Travelling Allowance (School Specific Budget)		35,600	35,600	38,000
480	Stationary (School Specific Budget)		71,200	71,200	77,000
<b>GGHS N.FEROZE</b>			<b>36,275,700</b>	<b>24,787,100</b>	<b>41,580,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6131</b>	<b>GGHS N.FEROZE-II</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,225,900</u></b>	<b><u>8,051,700</u></b>	<b><u>3,805,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>1,900,600</u></b>	<b><u>4,361,700</u></b>	<b><u>2,045,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>595,100</u></b>	<b><u>200,000</u></b>	<b><u>695,900</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>595,100</u>	<u>200,000</u>	<u>695,900</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	92,400	200,000	106,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	502,700		589,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,305,500</u></b>	<b><u>4,161,700</u></b>	<b><u>1,349,400</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,305,500</u>	<u>4,161,700</u>	<u>1,349,400</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	451,300	4,161,700	458,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	729,100		758,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	125,100		132,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,325,300</u></b>	<b><u>3,690,000</u></b>	<b><u>1,760,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,225,300</u></b>	<b><u>3,676,700</u></b>	<b><u>1,658,060</u></b>
A01202	House Rent Allowance				166,000	391,600	169,000
A01203	Conveyance Allowance				288,000	517,400	294,000
A0120X	Ad - hoc Allowance - 2010				484,700	1,219,000	494,000
A01217	Medical Allowance				129,600	341,500	132,000
A0121A	Ad - hoc Allowance - 2011				151,700	365,700	155,000
A0121M	Adhoc Relief Allowance - 2012					833,700	409,060
A01238	Charge Allowance				5,300	5,400	5,000
A01253	Science Teaching Allowance					2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>13,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	13,300	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6131</b>	<b>GGHS N.FEROZE-II</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>202,400</u></b>	<b><u>202,400</u></b>	<b><u>218,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call			5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas			2,300	2,300	3,000
A03303	Electricity			63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>131,300</u></b>	<b><u>131,300</u></b>	<b><u>141,000</u></b>
A03970	Others			131,300	131,300	141,000
475	Others - Inclass Material and supplis			49,200	49,200	53,000
476	Others - Library Laboratory			13,100	13,100	14,000
477	Others - Co-Curricular Activities			23,000	23,000	25,000
478	Other- Sport			6,600	6,600	7,000
479	Travelling Allowance (School Specific Budget)			13,100	13,100	14,000
480	Stationary (School Specific Budget)			26,300	26,300	28,000
<b>GGHS N.FEROZE-II</b>				<b>3,428,300</b>	<b>8,254,100</b>	<b>4,023,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6132</b>	<b>GGHS PADIDAN STATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,525,400</u></b>	<b><u>13,358,500</u></b>	<b><u>15,396,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b><u>8,100,100</u></b>	<b><u>6,993,400</u></b>	<b><u>8,201,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>4,933,500</u></b>	<b><u>843,200</u></b>	<b><u>5,137,300</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>4,933,500</u>	<u>764,800</u>	<u>5,058,300</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	645,100	764,800	659,500
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	317,600		332,000
A104	ARABIC TEACHER / OT	(BPS-16)	3	3	1,105,700		1,134,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,865,100		2,932,300
A01102	Personal pay					78,400	79,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>3,166,600</u></b>	<b><u>6,150,200</u></b>	<b><u>3,063,800</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>3,166,600</u>	<u>6,150,200</u>	<u>3,063,800</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	238,600	6,150,200	245,900
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,393,900		1,430,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	193,400		20,700
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-07)	1	1	183,600		187,400
J014	JR CLERK	(BPS-07)	1	1	183,600		187,400
L003	LAB ASSISTANT	(BPS-07)	1	1	191,500		195,300
L004	LAB ATTENDANT	(BPS-03)	1	1	162,800		165,200
C089	CHOWKIDAR	(BPS-02)	2	2	214,400		218,500
N003	NAIB QASID	(BPS-02)	3	3	330,500		336,600
S008	SANITARY WORKER	(BPS-02)	1	1	74,300		76,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,425,300</u></b>	<b><u>6,365,100</u></b>	<b><u>7,195,420</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6132</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,325,300</u></b>	<b><u>6,354,400</u></b>	<b><u>7,093,420</u></b>
A01202	House Rent Allowance		752,100	763,300	767,000
A01203	Conveyance Allowance		1,227,300	935,200	1,252,000
A01207	Washing Allowance		10,800	10,800	11,000
A0120X	Ad - hoc Allowance - 2010		2,066,500	2,025,800	2,108,000
A01217	Medical Allowance		594,900	591,500	607,000
A0121A	Ad - hoc Allowance - 2011		643,700	607,700	657,000
A0121M	Adhoc Relief Allowance - 2012			1,398,700	1,660,420
A01226	Computer Allowance		27,000	18,000	28,000
A01238	Charge Allowance		3,000	3,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>10,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	10,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>346,000</u></b>	<b><u>346,000</u></b>	<b><u>373,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>282,700</u></b>	<b><u>282,700</u></b>	<b><u>305,000</u></b>
A03970	Others		282,700	282,700	305,000
475	Others - Inclass Material and supplis		102,100	102,100	110,000
476	Others - Library Laboratory		62,800	62,800	68,000
477	Others - Co-Curricular Activities		39,300	39,300	42,000
478	Other- Sport		15,700	15,700	17,000
479	Travelling Allowance (School Specific Budget)		31,400	31,400	34,000
480	Stationary (School Specific Budget)		31,400	31,400	34,000
<b>GGHS PADIDAN STATION</b>			<b>13,871,400</b>	<b>13,704,500</b>	<b>15,769,520</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6133</b>	<b>GGHS PADIDAN TOWN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,052,400</u></b>	<b><u>7,929,700</u></b>	<b><u>9,252,640</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>4,915,700</u></b>	<b><u>4,177,500</u></b>	<b><u>5,044,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>2,508,500</u></b>	<b><u>200,000</u></b>	<b><u>2,590,100</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>2,508,500</u>	<u>200,000</u>	<u>2,590,100</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	530,200	200,000	544,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,978,300		2,045,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,407,200</u></b>	<b><u>3,977,500</u></b>	<b><u>2,454,600</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,407,200</u>	<u>3,977,500</u>	<u>2,454,600</u>
A104	ARABIC TEACHER / OT	(BPS-14)	3	3	1,262,700	3,977,500	1,284,700
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	290,300		297,600
J014	JR CLERK	(BPS-07)	1	1	124,600		128,400
L003	LAB ASSISTANT	(BPS-07)	1	1	184,200		188,000
L004	LAB ATTENDANT	(BPS-03)	1	1	105,400		107,800
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		107,000
M022	MALI	(BPS-02)	1	1	113,900		115,900
N003	NAIB QASID	(BPS-02)	2	2	221,100		225,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,136,700</u></b>	<b><u>3,752,200</u></b>	<b><u>4,207,940</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,036,700</u></b>	<b><u>3,752,200</u></b>	<b><u>4,105,940</u></b>
A01202	House Rent Allowance				377,500	446,800	385,000
A01203	Conveyance Allowance				744,800	606,100	760,000
A01207	Washing Allowance				7,200	3,600	7,000
A0120X	Ad - hoc Allowance - 2010				1,281,300	1,162,200	1,307,000
A01217	Medical Allowance				238,500	387,800	243,000
A0121A	Ad - hoc Allowance - 2011				384,400	348,600	392,000
A0121M	Adhoc Relief Allowance - 2012					782,700	1,008,940



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6133</b>	<b>GGHS PADIDAN TOWN</b>				
A01238	Charge Allowance		3,000		3,000
A01239	Special Allowance			12,000	
A01253	Science Teaching Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>301,400</u></b>	<b><u>301,400</u></b>	<b><u>326,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>229,700</u></b>	<b><u>229,700</u></b>	<b><u>248,000</u></b>
A03970	Others		229,700	229,700	248,000
475	Others - Inclass Material and supplis		86,100	86,100	93,000
476	Others - Library Laboratory		23,000	23,000	25,000
477	Others - Co-Curricular Activities		40,200	40,200	43,000
478	Other- Sport		11,500	11,500	12,000
479	Travelling Allowance (School Specific Budget)		23,000	23,000	25,000
480	Stationary (School Specific Budget)		45,900	45,900	50,000
<b>GGHS PADIDAN TOWN</b>			<b>8,353,800</b>	<b>8,231,100</b>	<b>9,578,640</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6134</b>	<b>GGHS MITHIANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,995,600</u></b>	<b><u>12,044,000</u></b>	<b><u>16,054,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>8,481,600</u></b>	<b><u>6,437,900</u></b>	<b><u>8,691,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,910,100</u></b>	<b><u>200,000</u></b>	<b><u>2,982,100</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,910,100</u>	<u>200,000</u>	<u>2,982,100</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	677,900	200,000	692,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,232,200		2,289,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>5,571,500</u></b>	<b><u>6,237,900</u></b>	<b><u>5,709,400</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>5,571,500</u>	<u>6,237,900</u>	<u>5,709,400</u>
A104	ARABIC TEACHER / OT	(BPS-14)	4	4	1,430,600	6,237,900	1,459,900
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,413,900		2,479,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	92,000		96,600
D154	DRAWING TEACHER	(BPS-09)	1	1	92,000		96,600
S053	SENIOR CLERK	(BPS-09)	1	1	209,300		213,900
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	92,000		96,600
J014	JR CLERK	(BPS-07)	1	1	158,300		162,100
L003	LAB ASSISTANT	(BPS-07)	1	1	208,800		212,600
L004	LAB ATTENDANT	(BPS-03)	1	1	130,800		133,200
C089	CHOWKIDAR	(BPS-02)	2	2	223,300		227,400
N003	NAIB QASID	(BPS-02)	2	2	241,000		245,100
S008	SANITARY WORKER	(BPS-02)	3	3	279,500		285,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,514,000</u></b>	<b><u>5,606,100</u></b>	<b><u>7,363,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,414,000</u></b>	<b><u>5,582,100</u></b>	<b><u>7,261,300</u></b>
A01202	House Rent Allowance				675,400	571,600	689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6134</b>					
A01203	Conveyance Allowance		1,285,100	891,400	1,311,000
A01207	Washing Allowance		7,200	4,000	7,000
A0120X	Ad - hoc Allowance - 2010		2,157,500	1,811,500	2,201,000
A01217	Medical Allowance		614,600	516,600	627,000
A0121A	Ad - hoc Allowance - 2011		671,200	539,400	685,000
A0121M	Adhoc Relief Allowance - 2012			1,247,600	1,738,300
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>24,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	24,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>307,800</u></b>	<b><u>307,800</u></b>	<b><u>334,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>236,700</u></b>	<b><u>236,700</u></b>	<b><u>257,000</u></b>
A03970	Others		236,700	236,700	257,000
475	Others - Inclass Material and supplis		88,800	88,800	96,000
476	Others - Library Laboratory		23,700	23,700	26,000
477	Others - Co-Curricular Activities		41,400	41,400	45,000
478	Other- Sport		11,800	11,800	13,000
479	Travelling Allowance (School Specific Budget)		23,700	23,700	26,000
480	Stationary (School Specific Budget)		47,300	47,300	51,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6134	GGHS MITHIANI				
GGHS MITHIANI			14,303,400	12,351,800	16,388,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6135</b>	<b>GGHS MORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>33,385,200</u>	<u>32,691,500</u>	<u>38,345,440</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<u>20,287,500</u>	<u>17,314,100</u>	<u>20,830,200</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<u>9,898,200</u>	<u>500,000</u>	<u>10,113,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>9,898,200</u>	<u>500,000</u>	<u>10,113,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	760,600	500,000	778,600
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	171,600		186,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	8,966,000		9,148,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>45</b>	<u>10,389,300</u>	<u>16,814,100</u>	<u>10,717,200</u>
A01151	Total Basic Pay Other Staff		45	45	<u>10,389,300</u>	<u>16,760,100</u>	<u>10,663,200</u>
A104	ARABIC TEACHER / OT	(BPS-14)	4	4	1,271,100	16,760,100	1,300,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
D154	DRAWING TEACHER	(BPS-14)	3	3	726,900		748,900
I032	INSTRUCTOR	(BPS-14)	1	1	117,500		124,800
J034	JR SCHOOL TEACHER	(BPS-14)	22	22	6,205,000		6,366,000
S285	SWWING TEACHER	(BPS-14)	1	1	199,700		207,000
H028	HEAD CLERK	(BPS-11)	1	1	260,800		266,300
S053	SENIOR CLERK	(BPS-09)	1	1	176,500		181,100
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	89,800		94,400
S122	SHOP ASSISTANT	(BPS-08)	1	1	183,700		187,900
J014	JR CLERK	(BPS-07)	1	1	166,800		170,600
L004	LAB ATTENDANT	(BPS-03)	2	2	221,800		226,600
M022	MALI	(BPS-02)	1	1	120,500		122,500
N003	NAIB QASID	(BPS-02)	3	3	350,500		356,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6135</b>	<b>GGHS MORO</b>						
S008	SANITARY WORKER	(BPS-02)	2	2	181,200		185,300
A01152	Personal pay					54,000	54,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,097,700</u></b>	<b><u>15,377,400</u></b>	<b><u>17,515,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,997,700</u></b>	<b><u>15,351,000</u></b>	<b><u>17,413,240</u></b>
A01202	House Rent Allowance				1,824,300	1,825,600	1,861,000
A01203	Conveyance Allowance				3,073,900	2,095,400	3,135,000
A01207	Washing Allowance				10,800	12,800	11,000
A0120X	Ad - hoc Allowance - 2010				5,108,400	5,078,700	5,211,000
A01217	Medical Allowance				1,358,000	1,328,200	1,385,000
A0121A	Ad - hoc Allowance - 2011				1,605,500	1,523,500	1,638,000
A0121M	Adhoc Relief Allowance - 2012					3,462,800	4,155,240
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance				4,800		5,000
A01264	Technical Allowance					12,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>26,400</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	24,000	102,000
A01299	Others					2,400	
1	Others					2,400	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>741,000</u></b>	<b><u>741,000</u></b>	<b><u>801,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call				5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>78,200</u></b>	<b><u>78,200</u></b>	<b><u>85,000</u></b>
A03301	Gas				2,300	2,300	3,000
A03303	Electricity				75,900	75,900	82,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>657,300</u></b>	<b><u>657,300</u></b>	<b><u>710,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6135</b>	<b>GGHS MORO</b>				
A03970	Others		657,300	657,300	710,000
475	Others - Inclass Material and supplis		197,200	197,200	213,000
476	Others - Library Laboratory		131,500	131,500	142,000
477	Others - Co-Curricular Activities		65,700	65,700	71,000
478	Other- Sport		65,700	65,700	71,000
479	Travelling Allowance (School Specific Budget)		65,700	65,700	71,000
480	Stationary (School Specific Budget)		131,500	131,500	142,000
<b>GGHS MORO</b>			<b>34,126,200</b>	<b>33,432,500</b>	<b>39,146,440</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6136</b>	<b>GGHS WARD-1 MORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,604,700</u></b>	<b><u>12,687,500</u></b>	<b><u>15,638,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b><u>8,277,300</u></b>	<b><u>6,734,400</u></b>	<b><u>8,514,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,510,900</u></b>	<b><u>540,800</u></b>	<b><u>3,643,900</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,510,900</u>	<u>480,000</u>	<u>3,582,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	612,300	480,000	626,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,898,600		2,956,200
A01102	Personal pay					60,800	61,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>4,766,400</u></b>	<b><u>6,193,600</u></b>	<b><u>4,870,100</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>4,766,400</u>	<u>6,193,100</u>	<u>4,869,100</u>
A104	ARABIC TEACHER / OT	(BPS-14)	3	3	1,069,500	6,193,100	1,091,500
D154	DRAWING TEACHER	(BPS-14)	1	1	218,600		225,900
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	2,080,300		2,124,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	217,800		225,100
J014	JR CLERK	(BPS-07)	1	1	189,900		193,700
L003	LAB ASSISTANT	(BPS-07)	1	1	189,900		193,700
L004	LAB ATTENDANT	(BPS-03)	1	1	128,200		130,600
C089	CHOWKIDAR	(BPS-02)	2	2	221,100		225,200
N003	NAIB QASID	(BPS-02)	3	3	346,100		352,200
S008	SANITARY WORKER	(BPS-02)	1	1	105,000		107,000
A01152	Personal pay					500	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,327,400</u></b>	<b><u>5,953,100</u></b>	<b><u>7,124,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,227,400</u></b>	<b><u>5,953,100</u></b>	<b><u>7,022,400</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6136</b>	<b>GGHS WARD-1 MORO</b>				
A01202	House Rent Allowance		659,000	666,700	672,000
A01203	Conveyance Allowance		1,254,100	825,800	1,279,000
A01207	Washing Allowance		10,800	10,800	11,000
A0120X	Ad - hoc Allowance - 2010		2,086,000	1,964,100	2,128,000
A01217	Medical Allowance		565,900	546,600	577,000
A0121A	Ad - hoc Allowance - 2011		648,600	589,200	662,000
A0121M	Adhoc Relief Allowance - 2012			1,346,900	1,690,400
A01238	Charge Allowance		3,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>82,700</u></b>	<b><u>82,700</u></b>	<b><u>93,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,100</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		600	600	1,000
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		2,000	2,000	3,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
NO6136					
GGHS WARD-1 MORO			13,687,400	12,770,200	15,731,400

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6137</b>	<b>GGHS MUBARAK BURIRO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,050,700</u></b>	<b><u>9,957,900</u></b>	<b><u>11,554,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>6,044,400</u></b>	<b><u>5,199,300</u></b>	<b><u>6,233,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>2,543,400</u></b>	<b><u>526,400</u></b>	<b><u>2,652,800</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>2,543,400</u>	<u>480,000</u>	<u>2,605,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	595,900	480,000	610,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,947,500		1,995,500
A01102	Personal pay					46,400	47,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>3,501,000</u></b>	<b><u>4,672,900</u></b>	<b><u>3,580,500</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>3,501,000</u>	<u>4,668,800</u>	<u>3,576,500</u>
A104	ARABIC TEACHER / OT	(BPS-14)	3	3	1,274,100	4,668,800	1,296,100
D154	DRAWING TEACHER	(BPS-14)	1	1	235,500		242,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	585,400		600,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	217,800		225,100
J014	JR CLERK	(BPS-07)	1	1	149,900		153,700
L003	LAB ASSISTANT	(BPS-07)	1	1	183,600		187,400
L004	LAB ATTENDANT	(BPS-03)	1	1	117,500		119,900
C089	CHOWKIDAR	(BPS-02)	2	2	185,600		189,700
M022	MALI	(BPS-02)	1	1	105,000		107,000
N003	NAIB QASID	(BPS-02)	2	2	245,500		249,600
S008	SANITARY WORKER	(BPS-02)	2	2	201,100		205,200
A01152	Personal pay					4,100	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,006,300</u></b>	<b><u>4,758,600</u></b>	<b><u>5,321,460</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NO6137</b>					
<b>GGHS MUBARAK BURIRO</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,906,300</u></b>	<b><u>4,758,600</u></b>	<b><u>5,219,460</u></b>
A01202	House Rent Allowance		526,200	543,100	537,000
A01203	Conveyance Allowance		915,800	757,400	934,000
A01207	Washing Allowance		7,200	5,400	7,000
A0120X	Ad - hoc Allowance - 2010		1,523,000	1,505,700	1,553,000
A01217	Medical Allowance		454,200	449,100	463,000
A0121A	Ad - hoc Allowance - 2011		474,500	455,000	484,000
A0121M	Adhoc Relief Allowance - 2012			1,039,900	1,236,460
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>152,400</u></b>	<b><u>152,400</u></b>	<b><u>165,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>86,800</u></b>	<b><u>86,800</u></b>	<b><u>94,000</u></b>
A03970	Others		86,800	86,800	94,000
475	Others - Inclass Material and supplis		39,500	39,500	43,000
476	Others - Library Laboratory		10,500	10,500	11,000
478	Other- Sport		5,300	5,300	6,000
479	Travelling Allowance (School Specific Budget)		10,500	10,500	11,000
480	Stationary (School Specific Budget)		21,000	21,000	23,000
<b>GGHS MUBARAK BURIRO</b>			<b><u>10,203,100</u></b>	<b><u>10,110,300</u></b>	<b><u>11,719,760</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6138</b>	<b>GGHS NEW JATOI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,528,500</u></b>	<b><u>6,639,700</u></b>	<b><u>8,606,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>4,485,800</u></b>	<b><u>3,503,200</u></b>	<b><u>4,587,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,016,100</u></b>	<b><u>515,200</u></b>	<b><u>3,088,100</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>3,016,100</u>	<u>483,200</u>	<u>3,088,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	570,800	483,200	585,200
A104	ARABIC TEACHER / OT	(BPS-16)	2	2	289,600		308,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,155,700		2,194,100
A01102	Personal pay					32,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>1,469,700</u></b>	<b><u>2,988,000</u></b>	<b><u>1,499,000</u></b>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,469,700</u>	<u>2,988,000</u>	<u>1,499,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	89,800		94,400
S053	SENIOR CLERK	(BPS-09)	1	1	212,200	2,988,000	216,800
J014	JR CLERK	(BPS-07)	1	1	200,500		204,300
L003	LAB ASSISTANT	(BPS-07)	1	1	224,500		228,300
L004	LAB ATTENDANT	(BPS-03)	1	1	114,900		117,300
C089	CHOWKIDAR	(BPS-02)	1	1	118,300		120,300
M022	MALI	(BPS-02)	1	1	107,200		109,200
N003	NAIB QASID	(BPS-02)	2	2	295,100		299,200
S008	SANITARY WORKER	(BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,042,700</u></b>	<b><u>3,136,500</u></b>	<b><u>4,019,420</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,942,700</u></b>	<b><u>3,136,500</u></b>	<b><u>3,917,420</u></b>
A01202	House Rent Allowance				383,900	328,000	392,000
A01203	Conveyance Allowance				679,700	429,400	693,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6138</b>	<b>GGHS NEW JATOI</b>				
A01207	Washing Allowance		7,200	7,200	7,000
A0120X	Ad - hoc Allowance - 2010		1,153,100	1,035,300	1,176,000
A01217	Medical Allowance		355,100	320,600	362,000
A0121A	Ad - hoc Allowance - 2011		358,300	310,600	365,000
A0121M	Adhoc Relief Allowance - 2012			700,000	917,420
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		2,400	2,400	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>363,900</u></b>	<b><u>363,900</u></b>	<b><u>392,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03302	Water				68,000
A03303	Electricity		63,300	63,300	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>298,300</u></b>	<b><u>298,300</u></b>	<b><u>321,600</u></b>
A03970	Others		298,300	298,300	321,600
1	Others		600	600	600
475	Others - Inclass Material and supplis		111,600	111,600	121,000
476	Others - Library Laboratory		29,800	29,800	32,000
477	Others - Co-Curricular Activities		52,100	52,100	56,000
478	Other- Sport		14,900	14,900	16,000
479	Travelling Allowance (School Specific Budget)		29,800	29,800	32,000
480	Stationary (School Specific Budget)		59,500	59,500	64,000
<b>GGHS NEW JATOI</b>			<b>7,892,400</b>	<b>7,003,600</b>	<b>8,999,120</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6139</b>	<b>GGHS HALANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,026,070</u></b>	<b><u>3,414,100</u></b>	<b><u>4,611,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,420,770</u></b>	<b><u>1,898,500</u></b>	<b><u>2,478,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>290,700</u></b>	<b><u>200,000</u></b>	<b><u>300,300</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>290,700</u>	<u>200,000</u>	<u>300,300</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	290,700	200,000	300,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,130,070</u></b>	<b><u>1,698,500</u></b>	<b><u>2,178,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,130,070</u>	<u>1,698,500</u>	<u>2,178,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	300,500	1,698,500	307,800
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,390,700		1,420,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	217,800		225,100
C089	CHOWKIDAR	(BPS-02)	1	1	104,990		107,000
N003	NAIB QASID	(BPS-02)	1	1	116,080		118,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,605,300</u></b>	<b><u>1,515,600</u></b>	<b><u>2,133,660</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,505,300</u></b>	<b><u>1,515,600</u></b>	<b><u>2,031,660</u></b>
A01202	House Rent Allowance				181,100	163,300	185,000
A01203	Conveyance Allowance				366,800	275,300	374,000
A01207	Washing Allowance				3,600	2,000	4,000
A0120X	Ad - hoc Allowance - 2010				602,100	467,300	614,000
A01217	Medical Allowance				164,600	133,100	168,000
A0121A	Ad - hoc Allowance - 2011				187,100	148,300	191,000
A0121M	Adhoc Relief Allowance - 2012					326,300	495,660
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000		102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6139</b>	<b>GGHS HALANI</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>380,900</u></b>	<b><u>380,900</u></b>	<b><u>409,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity			63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>317,600</u></b>	<b><u>317,600</u></b>	<b><u>341,600</u></b>
A03970	Others			317,600	317,600	341,600
1	Others			600	600	600
475	Others - Inclass Material and supplis			103,000	103,000	111,000
476	Others - Library Laboratory			63,400	63,400	68,000
477	Others - Co-Curricular Activities			39,600	39,600	43,000
478	Other- Sport			15,900	15,900	17,000
479	Travelling Allowance (School Specific Budget)			31,700	31,700	34,000
480	Stationary (School Specific Budget)			63,400	63,400	68,000
<b>GGHS HALANI</b>				<b>4,406,970</b>	<b>3,795,000</b>	<b>5,021,560</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6140</b>	<b>GGHS KANIARO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,114,000</u></b>	<b><u>4,460,700</u></b>	<b><u>4,725,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,506,000</u></b>	<b><u>2,527,500</u></b>	<b><u>2,570,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>353,800</u></b>	<b><u>200,000</u></b>	<b><u>363,400</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>353,800</u>	<u>200,000</u>	<u>363,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	353,800	200,000	363,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,152,200</u></b>	<b><u>2,327,500</u></b>	<b><u>2,207,400</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,152,200</u>	<u>2,320,900</u>	<u>2,207,400</u>
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,911,100	2,320,900	1,962,300
C089	CHOWKIDAR	(BPS-02)	1	1	140,500		142,500
N003	NAIB QASID	(BPS-02)	1	1	100,600		102,600
A01152	Personal pay					6,600	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,608,000</u></b>	<b><u>1,933,200</u></b>	<b><u>2,155,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,508,000</u></b>	<b><u>1,927,900</u></b>	<b><u>2,053,160</u></b>
A01202	House Rent Allowance				174,100	180,500	178,000
A01203	Conveyance Allowance				379,700	289,000	387,000
A01207	Washing Allowance				3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				628,300	664,500	641,000
A01217	Medical Allowance				127,400	135,100	130,000
A0121A	Ad - hoc Allowance - 2011				194,900	201,100	199,000
A0121M	Adhoc Relief Allowance - 2012					454,100	514,160
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>5,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	5,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>74,200</u></b>	<b><u>74,200</u></b>	<b><u>82,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6140</b>	<b>GGHS KANIARO</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>900</u>	<u>900</u>	<u>1,000</u>
A03201	Postage and Telegraph		900	900	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>63,300</u>	<u>63,300</u>	<u>68,000</u>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>7,000</u>	<u>7,000</u>	<u>9,000</u>
A03902	Printing and Publication		3,000	3,000	4,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GGHS KANIARO</b>			<b>4,188,200</b>	<b>4,534,900</b>	<b>4,807,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6141</b>	<b>GGHS DARBELO</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,866,400</u></b>	<b><u>2,155,600</u></b>	<b><u>3,289,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,707,800</u></b>	<b><u>1,229,200</u></b>	<b><u>1,756,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>533,800</u></b>	<b><u>200,000</u></b>	<b><u>543,400</u></b>
A01101	Total Basic Pay Of Officer		<u>533,800</u>	<u>200,000</u>	<u>543,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	533,800	200,000	543,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,174,000</u></b>	<b><u>1,029,200</u></b>	<b><u>1,212,600</u></b>
A01151	Total Basic Pay Other Staff		<u>1,174,000</u>	<u>1,029,200</u>	<u>1,212,600</u>
D154	DRAWING TEACHER	(BPS-14)	126,000	1,029,200	133,300
J034	JR SCHOOL TEACHER	(BPS-14)	3		725,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1		225,100
N003	NAIB QASID	(BPS-02)	1		129,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,158,600</u></b>	<b><u>926,400</u></b>	<b><u>1,533,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,058,600</u></b>	<b><u>926,400</u></b>	<b><u>1,431,200</u></b>
A01202	House Rent Allowance		151,200	92,600	154,000
A01203	Conveyance Allowance		258,700	162,900	264,000
A01207	Washing Allowance		3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010		400,800	299,700	409,000
A01217	Medical Allowance		118,500	82,000	121,000
A0121A	Ad - hoc Allowance - 2011		125,800	89,200	128,000
A0121M	Adhoc Relief Allowance - 2012			198,200	351,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,300</u></b>	<b><u>75,300</u></b>	<b><u>84,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6141</b>	<b>GGHS DARBELO</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GGHS DARBELO</b>			<b>2,941,700</b>	<b>2,230,900</b>	<b>3,373,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6142</b>	<b>GGHS BHIRIA ROAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,578,900</b></u>	<u><b>2,622,400</b></u>	<u><b>4,102,920</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u><b>2,173,900</b></u>	<u><b>1,506,300</b></u>	<u><b>2,224,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>342,800</b></u>	<u><b>200,000</b></u>	<u><b>352,400</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>342,800</u>	<u>200,000</u>	<u>352,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	342,800	200,000	352,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,831,100</b></u>	<u><b>1,306,300</b></u>	<u><b>1,871,700</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,831,100</u>	<u>1,306,300</u>	<u>1,871,700</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,616,700	1,306,300	1,653,300
C089	CHOWKIDAR	(BPS-02)	1	1	107,200		109,200
N003	NAIB QASID	(BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,405,000</b></u>	<u><b>1,116,100</b></u>	<u><b>1,878,820</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,305,000</b></u>	<u><b>1,114,800</b></u>	<u><b>1,776,820</b></u>
A01202	House Rent Allowance				139,800	98,200	143,000
A01203	Conveyance Allowance				329,400	166,400	336,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				541,400	385,000	552,000
A01217	Medical Allowance				123,400	93,700	126,000
A0121A	Ad - hoc Allowance - 2011				167,400	111,400	171,000
A0121M	Adhoc Relief Allowance - 2012					258,300	444,820
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>100,000</b></u>	<u><b>1,300</b></u>	<u><b>102,000</b></u>
A01289	Teaching Allowance				100,000	1,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>431,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>63,300</b></u>	<u><b>63,300</b></u>	<u><b>68,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6142</b>	<b>GGHS BHIRIA ROAD</b>				
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>336,700</u></b>	<b><u>336,700</u></b>	<b><u>363,000</u></b>
A03970	Others		336,700	336,700	363,000
475	Others - Inclass Material and supplis		126,300	126,300	136,000
476	Others - Library Laboratory		33,700	33,700	36,000
477	Others - Co-Curricular Activities		58,900	58,900	64,000
478	Other- Sport		16,800	16,800	18,000
479	Travelling Allowance (School Specific Budget)		33,700	33,700	36,000
480	Stationary (School Specific Budget)		67,300	67,300	73,000
<b>GGHS BHIRIA ROAD</b>			<b>3,978,900</b>	<b>3,022,400</b>	<b>4,533,920</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6143</b>	<b>GGHS BHIRIA CITY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,273,200</u>	<u>2,271,600</u>	<u>2,603,960</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<u>1,357,200</u>	<u>1,322,900</u>	<u>1,390,800</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>353,300</u>	<u>200,000</u>	<u>362,900</u>
A01101	Total Basic Pay Of Officer		1	1	<u>353,300</u>	<u>200,000</u>	<u>362,900</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	353,300	200,000	362,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<u>1,003,900</u>	<u>1,122,900</u>	<u>1,027,900</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,003,900</u>	<u>1,122,900</u>	<u>1,027,900</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	872,300	1,122,900	894,300
N003	NAIB QASID	(BPS-02)	1	1	131,600		133,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>916,000</u>	<u>948,700</u>	<u>1,213,160</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>816,000</u>	<u>948,700</u>	<u>1,111,160</u>
A01202	House Rent Allowance				88,000	88,000	90,000
A01203	Conveyance Allowance				205,600	142,700	210,000
A01207	Washing Allowance				3,600		4,000
A0120A	Special Message Allowance						107,000
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				338,300	322,200	345,000
A01217	Medical Allowance				75,800	71,000	77,000
A0121A	Ad - hoc Allowance - 2011				104,700	96,600	
A0121M	Adhoc Relief Allowance - 2012					224,600	278,160
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>100,000</u>		<u>102,000</u>
A01289	Teaching Allowance				100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>343,200</u>	<u>343,200</u>	<u>369,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6143</b>	<b>GGHS BHIRIA CITY</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>279,900</u></b>	<b><u>279,900</u></b>	<b><u>301,000</u></b>
A03970	Others		279,900	279,900	301,000
475	Others - Inclass Material and supplis		104,900	104,900	113,000
476	Others - Library Laboratory		28,000	28,000	30,000
477	Others - Co-Curricular Activities		49,000	49,000	53,000
478	Other- Sport		14,000	14,000	15,000
479	Travelling Allowance (School Specific Budget)		28,000	28,000	30,000
480	Stationary (School Specific Budget)		56,000	56,000	60,000
<b>GGHS BHIRIA CITY</b>			<b>2,616,400</b>	<b>2,614,800</b>	<b>2,972,960</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6144</b>	<b>GGHS THARUSHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,813,600</u></b>	<b><u>13,614,300</u></b>	<b><u>18,104,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>9,480,300</u></b>	<b><u>7,183,700</u></b>	<b><u>9,703,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>5,361,700</u></b>	<b><u>544,000</u></b>	<b><u>5,476,900</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>5,361,700</u>	<u>480,000</u>	<u>5,476,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	612,300	480,000	626,700
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	316,900		331,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,432,500		4,518,900
A01102	Personal pay					64,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>4,118,600</u></b>	<b><u>6,639,700</u></b>	<b><u>4,227,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>4,118,600</u>	<u>6,639,700</u>	<u>4,227,000</u>
A104	ARABIC TEACHER / OT	(BPS-14)	3	3	1,059,100	6,639,700	1,081,100
G067	GARMENT TEACHER	(BPS-14)	1	1	117,500		124,800
I076	INSTRUCTOR (RELATED ISLAMIAT)	(BPS-14)	1	1	82,500		89,800
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,921,100		1,972,300
J014	JR CLERK	(BPS-07)	2	2	240,800		248,500
L004	LAB ATTENDANT	(BPS-03)	2	2	251,000		255,800
C089	CHOWKIDAR	(BPS-02)	2	2	196,700		200,800
N003	NAIB QASID	(BPS-02)	1	1	127,200		129,200
S008	SANITARY WORKER	(BPS-02)	1	1	122,700		124,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,333,300</u></b>	<b><u>6,430,600</u></b>	<b><u>8,400,780</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,233,300</u></b>	<b><u>6,429,300</u></b>	<b><u>8,298,780</u></b>
A01202	House Rent Allowance				862,800	716,500	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NO6144</b>					
A01203	Conveyance Allowance		1,436,400	947,700	1,465,000
A01207	Washing Allowance		3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010		2,439,500	2,093,600	2,488,000
A01217	Medical Allowance		695,500	601,500	709,000
A0121A	Ad - hoc Allowance - 2011		760,700	628,000	776,000
A0121M	Adhoc Relief Allowance - 2012			1,436,700	1,940,780
A01226	Computer Allowance		27,000		28,000
A01238	Charge Allowance		3,000	3,500	3,000
A01253	Science Teaching Allowance		4,800		5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>1,300</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		100,000	1,300	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>283,100</u></b>	<b><u>283,100</u></b>	<b><u>306,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,500</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,600</u></b>	<b><u>65,600</u></b>	<b><u>71,000</u></b>
A03301	Gas		2,300	2,300	3,000
A03303	Electricity		63,300	63,300	68,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>212,000</u></b>	<b><u>212,000</u></b>	<b><u>229,000</u></b>
A03970	Others		212,000	212,000	229,000
475	Others - Inclass Material and supplis		79,500	79,500	86,000
476	Others - Library Laboratory		21,200	21,200	23,000
477	Others - Co-Curricular Activities		37,100	37,100	40,000
478	Other- Sport		10,600	10,600	11,000
479	Travelling Allowance (School Specific Budget)		21,200	21,200	23,000
480	Stationary (School Specific Budget)		42,400	42,400	46,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NO6144	GGHS THARUSHAH				
GGHS THARUSHAH			16,096,700	13,897,400	18,410,680

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NO6145</b>	<b>GGHS N.FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,877,100</u></b>	<b><u>11,079,700</u></b>	<b><u>5,597,480</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>2,978,200</u></b>	<b><u>5,925,800</u></b>	<b><u>3,050,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>492,500</u></b>	<b><u>4,149,100</u></b>	<b><u>502,100</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>492,500</u>	<u>4,142,700</u>	<u>502,100</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	492,500	4,142,700	502,100
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,485,700</u></b>	<b><u>1,776,700</u></b>	<b><u>2,548,300</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,485,700</u>	<u>1,776,700</u>	<u>2,548,300</u>
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	2,224,700	1,776,700	2,283,300
C089	CHOWKIDAR	(BPS-02)	1	1	133,800		135,800
N003	NAIB QASID	(BPS-02)	1	1	127,200		129,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,898,900</u></b>	<b><u>5,153,900</u></b>	<b><u>2,547,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,798,900</u></b>	<b><u>5,141,900</u></b>	<b><u>2,445,080</u></b>
A01202	House Rent Allowance				213,300	536,800	218,000
A01203	Conveyance Allowance				451,200	638,100	460,000
A01207	Washing Allowance				3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				742,100	1,753,800	757,000
A01217	Medical Allowance				158,300	491,000	161,000
A0121A	Ad - hoc Allowance - 2011				230,400	525,000	235,000
A0121M	Adhoc Relief Allowance - 2012					1,185,200	610,080
A01224	Entertainment Allowance					6,000	
A01238	Charge Allowance					4,200	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	<b><u>12,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance				100,000	12,000	102,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6145</b>	<b>GGHS N.FEROZE</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>89,200</u></b>	<b><u>89,200</u></b>	<b><u>99,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,900</u></b>	<b><u>11,900</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph		900	900	1,000
A03202	Telephone and Trunk call		11,000	11,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery		4,000	4,000	5,000
A03902	Printing and Publication		3,000	3,000	4,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GGHS N.FEROZE</b>			<b><u>4,966,300</u></b>	<b><u>11,168,900</u></b>	<b><u>5,696,480</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6146</b>	<b>GGHS PADIDAN TOWN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,969,200</u></b>	<b><u>3,058,500</u></b>	<b><u>3,411,280</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,796,200</u></b>	<b><u>1,727,900</u></b>	<b><u>1,844,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>394,900</u></b>	<b><u>200,000</u></b>	<b><u>404,500</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>394,900</u>	<u>200,000</u>	<u>404,500</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	394,900	200,000	404,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,401,300</u></b>	<b><u>1,527,900</u></b>	<b><u>1,439,900</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,401,300</u>	<u>1,527,900</u>	<u>1,439,900</u>
J034	JR SCHOOL TEACHER (BPS-14)	5	5	1,298,500	1,527,900	1,335,100
N003	NAIB QASID (BPS-02)	1	1	102,800		104,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,173,000</u></b>	<b><u>1,330,600</u></b>	<b><u>1,566,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,073,000</u></b>	<b><u>1,330,600</u></b>	<b><u>1,464,880</u></b>
A01202	House Rent Allowance			118,300	146,000	121,000
A01203	Conveyance Allowance			272,200	189,800	278,000
A01207	Washing Allowance			3,600	1,800	4,000
A0120X	Ad - hoc Allowance - 2010			457,600	447,000	467,000
A01217	Medical Allowance			84,000	103,900	86,000
A0121A	Ad - hoc Allowance - 2011			137,300	134,100	140,000
A0121M	Adhoc Relief Allowance - 2012				305,600	368,880
A01239	Special Allowance				2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>		<b><u>102,000</u></b>
A01289	Teaching Allowance			100,000		102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>74,500</u></b>	<b><u>74,500</u></b>	<b><u>83,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6146</b>	<b>GGHS PADIDAN TOWN</b>				
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>8,200</u></b>	<b><u>8,200</u></b>	<b><u>11,000</u></b>
A03901	Stationery		3,000	3,000	4,000
A03902	Printing and Publication		1,200	1,200	2,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GGHS PADIDAN TOWN</b>			<b>3,043,700</b>	<b>3,133,000</b>	<b>3,494,280</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NO6147</b>	<b>GGHS NEW JATOI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,214,100</u></b>	<b><u>2,969,100</u></b>	<b><u>3,679,520</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,908,900</u></b>	<b><u>1,587,600</u></b>	<b><u>1,957,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>595,600</u></b>	<b><u>32,700</u></b>	<b><u>605,200</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>595,600</u>	<u>32,700</u>	<u>605,200</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	595,600	32,700	605,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,313,300</u></b>	<b><u>1,554,900</u></b>	<b><u>1,351,900</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,313,300</u>	<u>1,554,900</u>	<u>1,351,900</u>
D154	DRAWING TEACHER (BPS-14)	1	1	228,200		235,500
J034	JR SCHOOL TEACHER (BPS-14)	4	4	977,900	1,554,900	1,007,200
N003	NAIB QASID (BPS-02)	1	1	107,200		109,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,305,200</u></b>	<b><u>1,381,500</u></b>	<b><u>1,722,420</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,205,200</u></b>	<b><u>1,369,500</u></b>	<b><u>1,620,420</u></b>
A01202	House Rent Allowance			151,100	139,200	154,000
A01203	Conveyance Allowance			289,200	189,400	295,000
A01207	Washing Allowance			3,600	3,600	4,000
A0120X	Ad - hoc Allowance - 2010			485,700	465,200	495,000
A01217	Medical Allowance			124,400	115,100	127,000
A0121A	Ad - hoc Allowance - 2011			151,200	139,500	154,000
A0121M	Adhoc Relief Allowance - 2012				317,500	391,420
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>12,000</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance			100,000	12,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>72,300</u></b>	<b><u>72,300</u></b>	<b><u>80,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NO6147</b>	<b>GGHS NEW JATOI</b>				
A03303	Electricity		63,300	63,300	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03902	Printing and Publication		2,000	2,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	3,000
A03970	Others		2,000	2,000	2,000
1	Others		2,000	2,000	2,000
<b>GGHS NEW JATOI</b>			<b>3,286,400</b>	<b>3,041,400</b>	<b>3,759,520</b>

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EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>NO6049</b>	<b>DISTRICT OFFICER EDUCATION (SEC. &amp;</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>13,257,700</b></u>	<u><b>11,109,100</b></u>	<u><b>15,235,980</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<u><b>8,127,400</b></u>	<u><b>5,796,200</b></u>	<u><b>8,335,900</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>2,698,100</b></u>	<u><b>1,476,700</b></u>	<u><b>2,772,500</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,698,100</u>	<u>1,476,700</u>	<u>2,772,500</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	780,600	1,476,700	799,800
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,294,400		1,330,400
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	1	1	332,400		342,000
S236	SUPERINTENDENT	(BPS-16)	1	1	290,700		300,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<u><b>5,429,300</b></u>	<u><b>4,319,500</b></u>	<u><b>5,563,400</b></u>
A01151	Total Basic Pay Other Staff		29	29	<u>5,429,300</u>	<u>4,319,500</u>	<u>5,563,400</u>
A121	ASSISTANT (COMPUTER LITERATE)	(BPS-14)		10		4,319,500	2,924,300
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-14)	10		2,851,100		
C146	COMPUTER OPERATOR	(BPS-11)	1	1	110,300		115,800
S053	SENIOR CLERK	(BPS-09)	3	3	565,300		579,000
C029	CASHIER	(BPS-07)	1	1	190,900		194,700
J014	JR CLERK	(BPS-07)	4	4	561,700		577,100
D161	DRIVER	(BPS-05)	2	2	314,100		320,300
C089	CHOWKIDAR	(BPS-02)	2	2	190,000		194,100
N003	NAIB QASID	(BPS-02)	6	6	645,900		658,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>5,130,300</b></u>	<u><b>5,312,900</b></u>	<u><b>6,900,080</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>5,130,300</b></u>	<u><b>5,312,900</b></u>	<u><b>6,900,080</b></u>
A01202	House Rent Allowance				616,500	546,200	628,830

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NO6049</b>	<b>DISTRICT OFFICER EDUCATION (SEC. &amp;</b>				
A01203	Conveyance Allowance		1,231,400	940,700	1,256,030
A01207	Washing Allowance		21,600	9,000	22,030
A0120X	Ad - hoc Allowance - 2010		2,051,100	1,685,200	2,092,120
A01217	Medical Allowance		560,200	481,800	571,400
A0121A	Ad - hoc Allowance - 2011		634,500	506,000	647,190
A0121M	Adhoc Relief Allowance - 2012			1,135,000	1,667,180
A01224	Entertainment Allowance		6,000		6,120
A01226	Computer Allowance		9,000	9,000	9,180
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>245,800</u></b>	<b><u>245,800</u></b>	<b><u>264,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>46,600</u></b>	<b><u>46,600</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph		3,600	3,600	4,000
A03202	Telephone and Trunk call		42,400	42,400	46,000
A03205	Courier and Pilot Service		600	600	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>130,000</u></b>
A03805	Travelling Allowance		30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		90,000	90,000	97,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>79,200</u></b>	<b><u>79,200</u></b>	<b><u>83,800</u></b>
A03902	Printing and Publication		23,000	23,000	25,000
A03905	Newspapers Periodicals and Books		17,300	17,300	19,000
A03906	Uniforms and Protective Clothing		10,100	10,100	11,000
A03970	Others		28,800	28,800	28,800
1	Others		28,800	28,800	28,800
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>105,500</u></b>	<b><u>105,500</u></b>	<b><u>113,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>41,000</u></b>
A13001	Transport		38,000	38,000	41,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NO6049</b>	<b>DISTRICT OFFICER EDUCATION (SEC. &amp;</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>37,500</u>	<u>37,500</u>	<u>40,000</u>
A13101	Machinery and Equipment		37,500	37,500	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture		30,000	30,000	32,000
<b>DISTRICT OFFICER EDUCATION (SEC. &amp;</b>			<b>13,609,000</b>	<b>11,460,400</b>	<b>15,613,780</b>

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EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>NO6034</b>	<b>EXECUTIVE DISTRICT OFFICER (EDUCATION)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,007,770</u></b>	<b><u>13,504,750</u></b>	<b><u>20,024,990</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>303</b>	<b>303</b>	<b><u>9,146,070</u></b>	<b><u>6,901,900</u></b>	<b><u>11,656,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>126</b>	<b>126</b>	<b><u>4,576,770</u></b>	<b><u>2,992,100</u></b>	<b><u>5,872,200</u></b>
A01101	Total Basic Pay Of Officer		126	126	<u>4,576,770</u>	<u>2,992,100</u>	<u>5,872,200</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1	1	906,900	2,992,100	935,100
D259	DISTRICT OFFICER	(BPS-19)	1	1	634,400		653,600
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	492,200		506,600
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	132,000		290,400
A003	A / C ASSISTANT	(BPS-16)		1			416,300
A033	ADC TO GOVERNOR	(BPS-16)	1		406,670		
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	376,700		386,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	105	105	132,000		1,140,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	376,900		386,500
S236	SUPERINTENDENT	(BPS-16)	4	4	1,119,000		1,157,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>177</b>	<b>177</b>	<b><u>4,569,300</u></b>	<b><u>3,909,800</u></b>	<b><u>5,784,000</u></b>
A01151	Total Basic Pay Other Staff		177	177	<u>4,569,300</u>	<u>3,909,800</u>	<u>5,784,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	150,600	3,909,800	159,000
A119	ASSISTANT	(BPS-14)	2	2	462,400		477,000
J034	JR SCHOOL TEACHER	(BPS-14)	151	151	132,000		1,237,300
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-11)	5	5	987,100		1,014,700
C146	COMPUTER OPERATOR	(BPS-11)	1	1	122,300		127,800
S053	SENIOR CLERK	(BPS-09)	3	3	675,000		688,700
J014	JR CLERK	(BPS-07)	5	5	715,300		734,500

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>NO6034</b>	<b>EXECUTIVE DISTRICT OFFICER (EDUCATION)</b>						
D161	DRIVER	(BPS-05)	2	2	370,000		376,200
C089	CHOWKIDAR	(BPS-02)	1	1	150,500		152,500
M022	MALI	(BPS-02)	1	1	118,800		120,800
N003	NAIB QASID	(BPS-02)	4	4	510,700		518,900
S008	SANITARY WORKER	(BPS-02)	1	1	174,600		176,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,861,700</u></b>	<b><u>6,602,850</u></b>	<b><u>8,368,790</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,711,700</u></b>	<b><u>6,452,850</u></b>	<b><u>8,214,290</u></b>
A01201	Senior Post Allowance					6,250	
A01202	House Rent Allowance				706,000	656,000	727,180
A01203	Conveyance Allowance				1,663,000	1,179,900	1,712,890
A01207	Washing Allowance				14,400	12,600	14,830
A0120X	Ad - hoc Allowance - 2010				2,336,400	2,032,400	2,406,490
A01217	Medical Allowance				685,400	595,400	705,960
A0121A	Ad - hoc Allowance - 2011				273,500	598,100	281,710
A0121M	Adhoc Relief Allowance - 2012					1,342,200	2,331,240
A01224	Entertainment Allowance				6,000	4,000	6,180
A01226	Computer Allowance				27,000	3,000	27,810
A01228	Orderly Allowance					20,000	
A01239	Special Allowance					3,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>154,500</u></b>
A01274	Medical Charges				150,000	150,000	154,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>5,996,300</u></b>	<b><u>5,996,300</u></b>	<b><u>6,057,260</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph				5,500	5,500	6,000
A03205	Courier and Pilot Service				5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>226,300</u></b>	<b><u>226,300</u></b>	<b><u>244,000</u></b>
A03301	Gas				1,300	1,300	2,000
A03302	Water				110,000	110,000	118,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>NO6034</b>	<b>EXECUTIVE DISTRICT OFFICER (EDUCATION)</b>				
A03303	Electricity		115,000	115,000	124,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>279,000</u></b>
A03805	Travelling Allowance		50,000	50,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		210,000	210,000	225,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,499,000</u></b>	<b><u>5,499,000</u></b>	<b><u>5,522,260</u></b>
A03902	Printing and Publication		80,500	80,500	87,000
A03905	Newspapers Periodicals and Books		11,500	11,500	13,000
A03906	Uniforms and Protective Clothing		172,500	172,500	185,000
A03970	Others		5,234,500	5,234,500	5,237,260
1	Others		34,500	34,500	37,260
481	Others (Examination Charges)		5,200,000	5,200,000	5,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>138,300</u></b>	<b><u>138,300</u></b>	<b><u>148,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>63,300</u></b>	<b><u>63,300</u></b>	<b><u>68,000</u></b>
A13001	Transport		63,300	63,300	68,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery and Equipment		45,000	45,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
A13201	Furniture and Fixture		30,000	30,000	32,000
<b>EXECUTIVE DISTRICT OFFICER (EDUCATION)</b>			<b>21,142,370</b>	<b>19,639,350</b>	<b>26,230,250</b>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>NO6148</b>	<b>DISTRICT OFFICER EDUCATION (SEMIS &amp; PLA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,629,900</u></b>	<b><u>2,915,800</u></b>	<b><u>4,185,820</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,210,900</u></b>	<b><u>1,514,300</u></b>	<b><u>2,270,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,542,100</u></b>	<b><u>1,129,900</u></b>	<b><u>1,584,100</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,542,100</u>	<u>1,129,900</u>	<u>1,584,100</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	675,000	1,129,900	693,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	513,800		528,200
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	353,300		362,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>668,800</u></b>	<b><u>384,400</u></b>	<b><u>686,100</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>668,800</u>	<u>384,400</u>	<u>686,100</u>
A119	ASSISTANT	(BPS-14)	1	1	243,900	384,400	251,200
C146	COMPUTER OPERATOR	(BPS-12)	1	1	247,800		253,800
C089	CHOWKIDAR	(BPS-02)	1	1	74,300		76,300
N003	NAIB QASID	(BPS-02)	1	1	102,800		104,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,419,000</u></b>	<b><u>1,401,500</u></b>	<b><u>1,915,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,419,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,915,620</u></b>
A01202	House Rent Allowance				159,000	148,400	163,770
A01203	Conveyance Allowance				335,000	261,400	345,050
A01207	Washing Allowance				3,600	2,000	3,710
A0120X	Ad - hoc Allowance - 2010				558,500	406,400	575,260
A01217	Medical Allowance				162,900	130,000	167,790
A0121A	Ad - hoc Allowance - 2011				173,000	123,300	178,190
A0121M	Adhoc Relief Allowance - 2012					292,500	454,040
A01226	Computer Allowance				27,000	36,000	27,810
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,500</u></b>	
A01289	Teaching Allowance					1,500	



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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>NO6148</b>	<b>DISTRICT OFFICER EDUCATION (SEMIS &amp; PLA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>313,000</u></b>	<b><u>313,000</u></b>	<b><u>338,840</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>64,100</u></b>	<b><u>64,100</u></b>	<b><u>69,000</u></b>
A03201	Postage and Telegraph		3,600	3,600	4,000
A03202	Telephone and Trunk call		55,000	55,000	59,000
A03205	Courier and Pilot Service		5,500	5,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>126,500</u></b>	<b><u>126,500</u></b>	<b><u>136,000</u></b>
A03303	Electricity		126,500	126,500	136,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>54,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>72,400</u></b>	<b><u>72,400</u></b>	<b><u>79,840</u></b>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing and Publication		17,300	17,300	19,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03906	Uniforms and Protective Clothing		6,300	6,300	7,000
A03970	Others		23,000	23,000	24,840
1	Others		23,000	23,000	24,840
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>117,500</u></b>	<b><u>117,500</u></b>	<b><u>126,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,000</u></b>
A13001	Transport		57,500	57,500	62,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery and Equipment		45,000	45,000	48,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>NO6148</b>	<b>DISTRICT OFFICER EDUCATION (SEMIS &amp; PLA</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13201	Furniture and Fixture		15,000	15,000	16,000
<b>DISTRICT OFFICER EDUCATION (SEMIS &amp; PLA</b>			<b>4,060,400</b>	<b>3,346,300</b>	<b>4,650,660</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>NO6149</b>	<b>DISTRICT OFFICER EDUCATION (SPORTS)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,245,400</u>	<u>3,413,100</u>	<u>6,075,780</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u>3,249,700</u>	<u>1,780,900</u>	<u>3,351,500</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,214,000</u>	<u>1,142,100</u>	<u>2,288,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,214,000</u>	<u>1,134,100</u>	<u>2,280,000</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	544,800	1,134,100	564,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	618,000		636,000
A003	A / C ASSISTANT	(BPS-16)	1	1	379,200		388,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	379,200		388,800
S236	SUPERINTENDENT	(BPS-16)	1	1	292,800		302,400
A01102	Personal pay					8,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>1,035,700</u>	<u>638,800</u>	<u>1,063,500</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,035,700</u>	<u>638,800</u>	<u>1,063,500</u>
S181	STENOGRAPHER	(BPS-12)	1	1	228,000	638,800	234,000
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-11)	1	1	205,800		211,300
S053	SENIOR CLERK	(BPS-09)	1	1	188,400		193,000
J014	JR CLERK	(BPS-07)	2	2	242,900		250,600
C089	CHOWKIDAR	(BPS-02)	1	1	64,900		66,900
N003	NAIB QASID	(BPS-02)	1	1	105,700		107,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,995,700</u>	<u>1,632,200</u>	<u>2,724,280</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,995,700</u>	<u>1,632,200</u>	<u>2,724,280</u>
A01202	House Rent Allowance				277,200	183,300	285,520
A01203	Conveyance Allowance				251,400	231,300	258,940
A01207	Washing Allowance				3,600	1,800	3,710

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>NO6149</b>	<b>DISTRICT OFFICER EDUCATION (SPORTS)</b>				
A0120X	Ad - hoc Allowance - 2010		911,000	529,200	938,330
A01217	Medical Allowance		270,200	162,700	278,310
A0121A	Ad - hoc Allowance - 2011		273,300	158,700	281,500
A0121M	Adhoc Relief Allowance - 2012			356,200	668,700
A01224	Entertainment Allowance		6,000	6,000	6,180
A01238	Charge Allowance		3,000	3,000	3,090
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>162,300</u></b>	<b><u>162,300</u></b>	<b><u>178,420</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>31,900</u></b>	<b><u>31,900</u></b>	<b><u>36,000</u></b>
A03201	Postage and Telegraph		2,200	2,200	3,000
A03202	Telephone and Trunk call		27,500	27,500	30,000
A03205	Courier and Pilot Service		2,200	2,200	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		38,000	38,000	41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>56,300</u></b>	<b><u>56,300</u></b>	<b><u>61,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
A03808	Conveyance Charges		6,300	6,300	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,100</u></b>	<b><u>36,100</u></b>	<b><u>40,420</u></b>
A03902	Printing and Publication		17,300	17,300	19,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03906	Uniforms and Protective Clothing		1,500	1,500	2,000
A03970	Others		11,500	11,500	12,420
1	Others		11,500	11,500	12,420
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,600</u></b>	<b><u>56,600</u></b>	<b><u>60,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>25,300</u></b>	<b><u>25,300</u></b>	<b><u>27,000</u></b>
A13001	Transport		25,300	25,300	27,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>NO6149</b>	<b>DISTRICT OFFICER EDUCATION (SPORTS)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>18,800</b></u>	<u><b>18,800</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		18,800	18,800	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>12,500</b></u>	<u><b>12,500</b></u>	<u><b>13,000</b></u>
A13201	Furniture and Fixture		12,500	12,500	13,000
<b>DISTRICT OFFICER EDUCATION (SPORTS)</b>			<b>5,464,300</b>	<b>3,632,000</b>	<b>6,314,200</b>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>NO6150</b>	<b>DISTRICT OFFICER EDUCATION (ACD &amp;</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,984,400</b></u>	<u><b>5,005,700</b></u>	<u><b>5,753,520</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>3,131,400</b></u>	<u><b>2,655,000</b></u>	<u><b>3,204,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,946,600</b></u>	<u><b>1,682,900</b></u>	<u><b>1,993,400</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,946,600</u>	<u>1,682,900</u>	<u>1,993,400</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	716,700	1,682,900	735,900
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	698,800		716,800
A003	A / C ASSISTANT	(BPS-16)	1	1	531,100		540,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,184,800</b></u>	<u><b>972,100</b></u>	<u><b>1,210,700</b></u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,184,800</u>	<u>972,100</u>	<u>1,210,700</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	1	1	227,100	972,100	234,400
C146	COMPUTER OPERATOR	(BPS-11)	1	1	243,900		249,400
S053	SENIOR CLERK	(BPS-09)	2	2	486,100		495,200
C089	CHOWKIDAR	(BPS-02)	1	1	116,100		118,100
N003	NAIB QASID	(BPS-02)	1	1	111,600		113,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,853,000</b></u>	<u><b>2,350,700</b></u>	<u><b>2,549,420</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,853,000</b></u>	<u><b>2,350,700</b></u>	<u><b>2,549,420</b></u>
A01202	House Rent Allowance				237,600	237,600	244,730
A01203	Conveyance Allowance				330,500	323,500	340,420
A01207	Washing Allowance				3,600	1,800	3,710
A0120X	Ad - hoc Allowance - 2010				802,100	790,300	826,160
A01217	Medical Allowance				225,300	223,400	232,060
A0121A	Ad - hoc Allowance - 2011				247,900	237,100	255,340
A0121M	Adhoc Relief Allowance - 2012					531,000	640,820
A01224	Entertainment Allowance				6,000	6,000	6,180

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>NO6150</b>	<b>DISTRICT OFFICER EDUCATION (ACD &amp;</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,285,500</u></b>	<b><u>1,285,500</u></b>	<b><u>1,381,840</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>34,100</u></b>	<b><u>34,100</u></b>	<b><u>38,000</u></b>
A03201	Postage and Telegraph		3,300	3,300	4,000
A03202	Telephone and Trunk call		27,500	27,500	30,000
A03205	Courier and Pilot Service		3,300	3,300	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>126,500</u></b>	<b><u>126,500</u></b>	<b><u>136,000</u></b>
A03303	Electricity		126,500	126,500	136,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>63,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
A03808	Conveyance Charges		7,500	7,500	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,067,400</u></b>	<b><u>1,067,400</u></b>	<b><u>1,144,840</u></b>
A03902	Printing and Publication		1,031,000	1,031,000	1,104,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03906	Uniforms and Protective Clothing		7,600	7,600	9,000
A03970	Others		23,000	23,000	24,840
1	Others		23,000	23,000	24,840
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>102,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>62,000</u></b>
A13001	Transport		57,500	57,500	62,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>22,500</u></b>	<b><u>22,500</u></b>	<b><u>24,000</u></b>
A13101	Machinery and Equipment		22,500	22,500	24,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>NO6150</b>	<b>DISTRICT OFFICER EDUCATION (ACD &amp;</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	16,000
<b>DISTRICT OFFICER EDUCATION (ACD &amp;</b>			<b>6,364,900</b>	<b>6,386,200</b>	<b>7,237,360</b>



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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>NO6151</b>	<b>ADMINISTRATION DISTRICT OFFICER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,792,800</b></u>	<u><b>1,414,500</b></u>	<u><b>2,089,380</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u><b>1,121,600</b></u>	<u><b>754,600</b></u>	<u><b>1,169,200</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>761,500</b></u>	<u><b>518,500</b></u>	<u><b>779,500</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>761,500</u>	<u>518,500</u>	<u>779,500</u>
D259	DISTRICT OFFICER (BPS-18)	1	1	761,500	518,500	779,500
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u><b>360,100</b></u>	<u><b>236,100</b></u>	<u><b>389,700</b></u>
A01151	Total Basic Pay Other Staff	1	1	<u>360,100</u>	<u>211,200</u>	<u>364,700</u>
S053	SENIOR CLERK (BPS-09)	1	1	360,100	211,200	364,700
A01152	Personal pay				24,900	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>671,200</b></u>	<u><b>659,900</b></u>	<u><b>920,180</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>671,200</b></u>	<u><b>659,900</b></u>	<u><b>920,180</b></u>
A01202	House Rent Allowance			60,200	60,200	62,010
A01203	Conveyance Allowance			169,900	74,500	175,000
A0120X	Ad - hoc Allowance - 2010			282,200	231,000	290,670
A01217	Medical Allowance			72,100	60,300	74,260
A0121A	Ad - hoc Allowance - 2011			86,800	69,300	89,400
A0121M	Adhoc Relief Allowance - 2012				154,300	228,840
A01233	Unattractive Area Allowance				10,300	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>154,500</b></u>	<u><b>154,500</b></u>	<u><b>170,260</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>34,100</b></u>	<u><b>34,100</b></u>	<u><b>38,000</b></u>
A03201	Postage and Telegraph			3,300	3,300	4,000
A03202	Telephone and Trunk call			27,500	27,500	30,000
A03205	Courier and Pilot Service			3,300	3,300	4,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>NO6151</b>	<b>ADMINISTRATION DISTRICT OFFICER</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>112,000</u></b>
A03805	Travelling Allowance		50,000	50,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
A03808	Conveyance Charges		3,000	3,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,400</u></b>	<b><u>17,400</u></b>	<b><u>20,260</u></b>
A03902	Printing and Publication		5,800	5,800	7,000
A03905	Newspapers Periodicals and Books		5,800	5,800	7,000
A03970	Others		5,800	5,800	6,260
1	Others		5,800	5,800	6,260
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>58,800</u></b>	<b><u>58,800</u></b>	<b><u>63,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>28,800</u></b>	<b><u>28,800</u></b>	<b><u>31,000</u></b>
A13001	Transport		28,800	28,800	31,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment		15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	16,000
<b>ADMINISTRATION DISTRICT OFFICER</b>			<b>2,006,100</b>	<b>1,627,800</b>	<b>2,322,640</b>