

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

| DISTRICT | POSTS 2013-2014 | BUDGET ESTIMATES 2012-2013 | REVISED ESTIMATES 2012-2013 | BUDGET ESTIMATES 2013-2014 | | |
|-----------------|----------------------------|---|--|-----------------------------------|--------------------|----------------------|
| | | | | SALARY | NON-SALARY | TOTAL |
| PROVINCIAL | 4,915 | 1,435,837,630 | 1,646,718,520 | 1,672,892,150 | 104,025,760 | 1,776,917,910 |
| TOTAL | 4,915 | 1,435,837,630 | 1,646,718,520 | 1,672,892,150 | 104,025,760 | 1,776,917,910 |

SC21024 (024)
EDUCATION

| | |
|-----------------|----------------------|
| | Rs |
| Charged: | <u>0</u> |
| Voted: | <u>1,776,917,910</u> |
| Total: | <u>1,776,917,910</u> |

HEAD OF DEPARTMENT

| | BUDGET ESTIMATES 2012-2013 | REVISED ESTIMATES 2012-2013 | BUDGET ESTIMATES 2013-2014 |
|--------------------------------------|---|--|---|
| | Rs | Rs | Rs |
| SUMMARY | | | |
| FUNCTIONAL | | | |
| 091102 PRIMARY | 928,837,560 | 1,128,867,860 | 1,192,019,440 |
| 091103 ADMINISTRATION | 6,465,650 | 7,507,300 | 7,359,800 |
| 092101 SECONDARY EDUCATION | 469,842,510 | 479,025,030 | 540,626,070 |
| 092102 ADMINISTRATION | 6,108,480 | 6,853,250 | 7,426,400 |
| 096101 SECRETARIAT/POLICY/CURRICULUM | 24,583,430 | 24,465,080 | 29,486,200 |
| TOTAL | 1,435,837,630 | 1,646,718,520 | 1,776,917,910 |

**SC21024 (024)
EDUCATION**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|--|------------------|-------------------|------------------|
| | | 2012-2013 | 2012-2013 | 2013-2014 |
| | | Rs | Rs | Rs |
| MI6026 | EXECUTIVE DISTRICT OFFICER EDUCATION | 12,088,800 | 11,672,100 | 13,848,000 |
| MI6027 | DISTRICT OFFICER (ELEMENTARY M/F) | 6,465,650 | 7,507,300 | 7,359,800 |
| MI6028 | ASSISTANT DISTRICT OFFICER ELEMENTARY | 287,106,260 | 339,339,960 | 349,489,840 |
| MI6029 | ASSISTANT DISTRICT OFFICER ELEMENTARY | 443,355,400 | 585,861,600 | 622,480,400 |
| MI6031 | ASSISTANT DISTRICT OFFICER ELEMENTARY | 79,630,600 | 71,125,500 | 79,872,400 |
| MI6032 | ASSISTANT DISTRICT OFFICER ELEMENTARY | 118,745,300 | 132,540,800 | 140,176,800 |
| MI6034 | DISTRICT OFFICER (SEC & H SEC M/F) | 6,108,480 | 6,853,250 | 7,426,400 |
| MI6035 | GHS MDM (M) MATIARI | 28,192,280 | 28,955,330 | 31,056,900 |
| MI6036 | GOVERNMENT HIGH SCHOOL PALJANI (M) | 14,725,590 | 14,723,000 | 15,871,000 |
| MI6037 | GOVERNMENT HIGH SCHOOL KHYBER (M) | 11,261,830 | 12,400,900 | 12,888,800 |
| MI6038 | GOVERNMENT HIGH SCHOOL BAUDERO (M) | 6,307,200 | 7,234,850 | 9,221,530 |
| MI6039 | GOVERNMENT HIGH SCHOOL ODERO LAL VILL: | 7,580,950 | 9,492,160 | 9,460,200 |
| MI6040 | GOVERNMENT HIGH SCHOOL ODERO LAL | 16,078,520 | 15,310,040 | 18,593,700 |
| MI6041 | GOVERNMENT HIGH SCHOOL TAHIR HINGORO | 5,555,500 | 4,987,570 | 6,036,400 |
| MI6042 | GOVERNMENT HIGH SCHOOL TAJPUR (M) | 7,683,950 | 8,825,910 | 9,093,200 |
| MI6043 | GOVERNMENT HIGH SCHOOL NASARPUR (M) | 12,808,030 | 12,154,710 | 15,261,790 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2012-2013 | 2012-2013 | 2013-2014 |
| | | Rs | Rs | Rs |
| MI6044 | GOVERNMENT HIGH SCHOOL ALLAH DINO SAND | 9,600,880 | 6,138,700 | 6,580,000 |
| MI6045 | GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) | 72,004,280 | 61,175,320 | 79,339,400 |
| MI6046 | GOVERNMENT HIGH SCHOOL HALA-II (M) | 7,975,800 | 8,024,700 | 8,769,700 |
| MI6047 | GOVERNMENT HIGH SCHOOL HALA OLD (M) | 11,895,500 | 14,181,300 | 14,939,600 |
| MI6048 | GOVERNMENT HIGH SCHOOL BHANOTE (M) | 5,875,100 | 7,126,300 | 8,602,200 |
| MI6049 | GOVERNMENT HIGH SCHOOL SAEED KHAN | 7,949,100 | 9,367,700 | 8,781,260 |
| MI6050 | GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA | 26,828,900 | 28,661,100 | 30,281,420 |
| MI6051 | GOVERNMENT HIGH SCHOOL SAEEDABAD (M) | 20,964,100 | 22,390,900 | 23,133,200 |
| MI6052 | GOVERNMENT HIGH SCHOOL AGRO RAHU (M) | 6,427,940 | 7,273,540 | 8,215,100 |
| MI6053 | GOVERNMENT HIGH SCHOOL BHALEDINO KAKA | 11,386,420 | 11,938,750 | 11,694,800 |
| MI6054 | GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI | 7,844,200 | 8,654,000 | 9,140,800 |
| MI6055 | GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD | 8,992,590 | 10,304,760 | 10,240,100 |
| MI6056 | GOVERNMENT HIGH SCHOOL PIR JHANDO (M) | 9,478,270 | 10,560,970 | 11,183,500 |
| MI6057 | GOVERNMENT HIGH SCHOOL MANSOORAH (M) | 13,286,730 | 14,017,260 | 14,700,400 |
| MI6058 | GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M) | 15,689,740 | 16,789,950 | 17,263,200 |

**SC21024 (024)
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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2012-2013 | 2012-2013 | 2013-2014 |
| | | Rs | Rs | Rs |
| MI6059 | GOVERNMENT GIRLS HIGH SCHOOL MATIARI (| 22,958,480 | 19,745,750 | 23,945,700 |
| MI6060 | GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH | 4,063,420 | 4,634,830 | 4,806,700 |
| MI6061 | GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (| 7,561,640 | 8,321,120 | 9,215,800 |
| MI6062 | GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL | 3,886,850 | 6,074,990 | 6,109,000 |
| MI6063 | GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (| 23,114,080 | 23,088,520 | 25,537,200 |
| MI6064 | GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (| 10,812,680 | 11,441,770 | 12,658,100 |
| MI6065 | GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F | 6,005,830 | 6,158,810 | 6,940,100 |
| MI6066 | GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH | 7,491,680 | 6,888,550 | 7,937,200 |
| MI6067 | GOVERNMENT GIRLS HIGH SCHOOL SAEEDABAD | 6,290,220 | 6,298,550 | 6,372,200 |
| MI6068 | GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM | 5,235,590 | 5,905,060 | 6,418,000 |
| MI6072 | DISTRICT OFFICER (SPORTS) MATIARI | 6,001,600 | 5,240,350 | 7,608,400 |
| MI6073 | DISTRICT OFFICER (ACADEMIC & TRAINING) | 3,707,060 | 4,332,300 | 4,390,600 |
| MI6074 | DISTRICT OFFICER (SEMIS & PLANNING) | 2,785,970 | 3,220,330 | 3,639,200 |
| MI6161 | GOVERNMENT BOYS HIGH SCHOOL SHAHEED BENA Hala | 1,625,370 | 1,860,600 | 2,972,900 |
| MI6162 | GOVERNMENT BOYS HIGH SCHOOL SEKHAT | 1,625,290 | 1,931,700 | 2,856,400 |

**SC21024 (024)
EDUCATION**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|-----------|---|------------------|-------------------|------------------|
| | | 2012-2013 | 2012-2013 | 2013-2014 |
| | | Rs | Rs | Rs |
| MI6163 | GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani | 1,527,140 | 1,857,280 | 2,553,800 |
| MI6164 | GOVERNMENT BOYS HIGH SCHOOL SHAHPUR DARP | 1,564,660 | 972,660 | 1,732,200 |
| MI6165 | GOVERNMENT BOYS HIGH SCHOOL SHER MUHAMMA Thorah | 1,514,630 | 2,100,970 | 2,757,600 |
| MI6166 | GOVERNMENT BOYS HIGH SCHOOL QASIM JI WAS | 1,502,120 | 1,156,660 | 2,224,100 |
| MI6167 | GOVERNMENT BOYS HIGH SCHOOL KARAM KHAN Nizamani | 1,684,000 | 2,182,060 | 1,813,300 |
| MI6168 | GOVERNMENT BOYS HIGH SCHOOL KHANDU | 1,419,610 | 1,549,650 | 2,376,020 |
| MI6169 | GOVERNMENT BOYS HIGH SCHOOL LUQMAN KOREJ | 1,420,250 | 1,929,390 | 2,636,600 |
| MI6170 | GOVERNMENT BOYS HIGH SCHOOL OLD SAEED AB | 1,567,070 | 2,353,110 | 1,730,220 |
| MI6171 | GOVERNMENT BOYS HIGH SCHOOL URDU SAEED A | 1,660,850 | 2,421,890 | 3,076,500 |
| MI6172 | GOVERNMENT BOYS HIGH SCHOOL MEHAR SHAH | 1,398,980 | 1,746,060 | 2,178,300 |
| MI6173 | GOVERNMENT BOYS HIGH SCHOOL SHAHMIR RAHU | 1,565,260 | 2,088,500 | 2,577,230 |
| MI6174 | GOVERNMENT GIRLS HIGH SCHOOL TAJPUR | 1,307,060 | 835,060 | 1,583,700 |
| MI6175 | GOVERNMENT GIRLS HIGH SCHOOL URDU HALA | 1,564,660 | 1,895,300 | 3,267,900 |
| MI6176 | GOVERNMENT GIRLS HIGH SCHOOL SEKHAT | 1,527,740 | 1,292,580 | 1,691,700 |
| MI6177 | GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI | 1,553,950 | 1,603,890 | 2,309,400 |

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EDUCATION**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2012-2013 | REVISED ESTIMATES 2012-2013 | BUDGET ESTIMATES 2013-2014 |
|----------------------|--------------------|---|--|---|
| | | Rs | Rs | Rs |
| TOTAL | | 1,435,837,630 | 1,646,718,520 | 1,776,917,910 |

**SC21024 (024)
EDUCATION**

| | | BUDGET ESTIMATES 2012-2013 | REVISED ESTIMATES 2012-2013 | BUDGET ESTIMATES 2013-2014 |
|----------------|---|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>1,339,449,330</u> | <u>1,550,330,220</u> | <u>1,672,892,150</u> |
| A011 | PAY | <u>745,422,200</u> | <u>805,923,300</u> | <u>864,329,060</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>207,613,430</u> | <u>52,266,100</u> | <u>222,063,200</u> |
| A01101 | Basic Pay Of Officer | 207,613,430 | 51,416,500 | 222,063,200 |
| A01102 | Personal pay | | 849,600 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>537,808,770</u> | <u>753,657,200</u> | <u>642,265,860</u> |
| A01151 | Basic Pay Other Staff | 537,808,770 | 753,619,900 | 642,265,860 |
| A01152 | Personal pay | | 27,300 | |
| A01170 | Others | | 10,000 | |
| A012 | ALLOWANCES | <u>594,027,130</u> | <u>744,406,920</u> | <u>808,563,090</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>593,314,010</u> | <u>743,251,520</u> | <u>807,832,090</u> |
| A01202 | House Rent Allowance | 93,859,750 | 88,915,040 | 89,448,200 |
| A01203 | Conveyance Allowance | 89,651,320 | 120,578,000 | 157,202,800 |
| A01207 | Washing Allowance | 968,480 | 729,800 | 633,000 |
| A01209 | Special Additional Allowance | | 5,200 | 7,600 |
| A0120D | Integrated Allowance | 246,840 | 674,000 | 730,800 |
| A0120X | Ad - hoc Allowance - 2010 | 239,486,590 | 232,849,780 | 234,248,390 |
| A01217 | Medical Allowance | 75,450,720 | 69,729,900 | 70,155,400 |
| A0121A | Ad - hoc Allowance - 2011 | 92,082,590 | 76,355,400 | 85,616,200 |
| A0121M | Adhoc Relief Allowance - 2012 | | 151,609,200 | 168,102,000 |
| A01224 | Entertainment Allowance | 586,670 | 18,700 | 45,000 |
| A01226 | Computer Allowance | 135,000 | 191,000 | 234,000 |
| A01230 | Dusting Allowance | | 700,700 | 713,800 |
| A01238 | Charge Allowance | 846,050 | 628,000 | 627,700 |
| A01250 | Incentive Allowance | | 1,600 | |
| A01253 | Science Teaching Allowance | | 66,900 | 67,200 |
| A01264 | Technical Allowance | | 198,300 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | <u>713,120</u> | <u>1,155,400</u> | <u>731,000</u> |
| A01274 | Medical Charges | 650,000 | 125,300 | 715,000 |
| A01289 | Teaching Allowance | 63,120 | 1,030,100 | 16,000 |
| A03 | TOTAL OPERATING EXPENSES | <u>95,189,650</u> | <u>95,189,650</u> | <u>102,731,300</u> |
| A032 | COMMUNICATIONS | <u>737,890</u> | <u>737,890</u> | <u>796,960</u> |

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| | | BUDGET ESTIMATES 2012-2013 | REVISED ESTIMATES 2012-2013 | BUDGET ESTIMATES 2013-2014 |
|----------------|--|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A03201 | Postage and Telegraph | 9,550 | 9,550 | 10,100 |
| A03202 | Telephone and Trunk call | 728,340 | 728,340 | 786,860 |
| A033 | UTILITIES | <u>4,060,830</u> | <u>4,060,830</u> | <u>4,386,200</u> |
| A03301 | Gas | 29,920 | 29,920 | 32,600 |
| A03302 | Water | 9,810 | 9,810 | 10,700 |
| A03303 | Electricity | 4,021,100 | 4,021,100 | 4,342,900 |
| A038 | TRAVEL & TRANSPORTATION | <u>1,285,100</u> | <u>1,285,100</u> | <u>1,387,900</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | 1,285,100 | 1,285,100 | 1,387,900 |
| A039 | GENERAL | <u>89,105,830</u> | <u>89,105,830</u> | <u>96,160,240</u> |
| A03901 | Stationery | 62,500 | 62,500 | |
| A03902 | Printing and Publication | 185,900 | 185,900 | 200,800 |
| A03905 | Newspapers Periodicals and Books | 105,700 | 105,700 | 114,200 |
| A03906 | Uniforms and Protective Clothing | 367,680 | 367,680 | 397,100 |
| A03917 | Law Charges | 11,500 | 11,500 | 12,400 |
| A03918 | Exhibitions Fairs and other National Celebrations | 253,500 | 253,500 | 273,800 |
| A03970 | Others | 88,119,050 | 88,119,050 | 95,161,940 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | <u>1,198,650</u> | <u>1,198,650</u> | <u>1,294,460</u> |
| A130 | TRANSPORT | <u>485,100</u> | <u>485,100</u> | <u>523,760</u> |
| A13001 | Transport | 485,100 | 485,100 | 523,760 |
| A131 | MACHINERY AND EQUIPMENT | <u>245,300</u> | <u>245,300</u> | <u>265,000</u> |
| A13101 | Machinery and Equipment | 245,300 | 245,300 | 265,000 |
| A132 | FURNITURE AND FIXTURE | <u>170,750</u> | <u>170,750</u> | <u>184,300</u> |
| A13201 | Furniture and Fixture | 170,750 | 170,750 | 184,300 |
| A137 | COMPUTER EQUIPMENT | <u>297,500</u> | <u>297,500</u> | <u>321,400</u> |
| A13701 | Hardware | 181,300 | 181,300 | 195,900 |
| A13702 | Software | 116,200 | 116,200 | 125,500 |

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| | BUDGET ESTIMATES 2012-2013 | REVISED ESTIMATES 2012-2013 | BUDGET ESTIMATES 2013-2014 |
|---------------------------|---|--|---|
| | Rs | Rs | Rs |
| SUMMARY OBJECT | | | |
| NET TOTAL | 1,435,837,630 | 1,646,718,520 | 1,776,917,910 |

SC21024 (024)
EDUCATION
SUMMARY OF SCALES FOR 2013-2014

| Pay SCALE | Permanent POSTS | Fresh POSTS | Continued POSTS | Total POSTS | Basic PAY |
|------------------|------------------------|--------------------|------------------------|--------------------|--------------------|
| 01 | 4 | | | 4 | 290,200 |
| 02 | 759 | | | 759 | 59,170,300 |
| 03 | 3 | | | 3 | 549,000 |
| 04 | 3 | | | 3 | 218,500 |
| 05 | 5 | | | 5 | 478,200 |
| 06 | 6 | | | 6 | 746,700 |
| 07 | 81 | | | 81 | 7,204,500 |
| 09 | 2790 | | | 2790 | 487,802,540 |
| 11 | 57 | | | 57 | 8,091,900 |
| 14 | 550 | | | 550 | 77,608,520 |
| 15 | 1 | | | 1 | 105,500 |
| 16 | 545 | | | 545 | 179,762,100 |
| 17 | 83 | | | 83 | 29,188,500 |
| 18 | 16 | | | 16 | 6,796,200 |
| 19 | 11 | | | 11 | 5,884,400 |
| 20 | 1 | | | 1 | 432,000 |
| TOTAL | 4915 | | | 4915 | 864,329,060 |

**SC21024 (024)
EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-------------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| MI6028 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>261,037,900</u> | <u>313,271,600</u> | <u>321,335,840</u> |
| A011 | TOTAL PAY | 1072 | 1072 | <u>131,769,700</u> | <u>162,543,100</u> | <u>167,295,740</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 25 | 25 | <u>7,751,400</u> | <u>2,303,200</u> | <u>8,158,400</u> |
| A01101 | Total Basic Pay Of Officer | 25 | 25 | <u>7,751,400</u> | <u>2,295,200</u> | <u>8,158,400</u> |
| A444 | ASSISTANT DIRECTOR H.E (BPS-18) | 1 | 1 | 610,500 | | 628,500 |
| H091 | HST (BPS-16) | 18 | 18 | 4,923,800 | | 5,003,600 |
| S246 | SUPERVISOR (BPS-16) | 6 | 6 | 2,217,100 | | 2,526,300 |
| A01102 | Personal pay | | | | 8,000 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | 1047 | 1047 | <u>124,018,300</u> | <u>160,239,900</u> | <u>159,137,340</u> |
| A01151 | Total Basic Pay Other Staff | 1047 | 1047 | <u>124,018,300</u> | <u>160,239,000</u> | <u>159,137,340</u> |
| D154 | DRAWING TEACHER (BPS-14) | 15 | 15 | 1,866,400 | | 1,597,700 |
| J034 | JR SCHOOL TEACHER (BPS-14) | 44 | 44 | 5,559,900 | | 5,474,800 |
| O044 | ORIENTAL TEACHER (BPS-14) | 16 | 16 | 1,998,700 | | 1,842,800 |
| P153 | PTI (BPS-14) | 16 | 16 | 68,300 | | 1,467,900 |
| A119 | ASSISTANT (BPS-11) | 2 | 2 | 310,300 | | 325,000 |
| C146 | COMPUTER OPERATOR (BPS-11) | 3 | 3 | 368,300 | | 390,400 |
| R080 | RESOURCE PERSON (BPS-11) | 3 | 3 | 472,800 | | 493,500 |
| P093 | PRIMARY TEACHER (BPS-09) | 790 | 790 | 100,700,600 | | 134,457,440 |
| S053 | SENIOR CLERK (BPS-09) | 1 | 1 | 91,300 | | 95,300 |
| J014 | JR CLERK (BPS-07) | 3 | 3 | 162,900 | | 246,200 |
| D161 | DRIVER (BPS-05) | 1 | 1 | 72,300 | | 75,100 |
| C089 | CHOWKIDAR (BPS-02) | 95 | 95 | 8,104,300 | | 8,291,100 |
| M020 | MALHI / GARDEN ATTENDANT (BPS-02) | 3 | 3 | 192,200 | | 1,026,900 |
| N003 | NAIB QASID (BPS-02) | 40 | 40 | 3,052,200 | | 3,154,900 |
| S008 | SANITARY WORKER (BPS-02) | 15 | 15 | 997,800 | | 198,300 |

**SC21024 (024)
EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------------|---------------------------|---------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6028 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| A01152 | Personal pay | | | 900 | |
| A012 | TOTAL ALLOWANCES | | <u>129,268,200</u> | <u>150,728,500</u> | <u>154,040,100</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>129,268,200</u> | <u>150,462,200</u> | <u>154,040,100</u> |
| A01202 | House Rent Allowance | | 19,555,900 | 18,275,100 | 17,242,000 |
| A01203 | Conveyance Allowance | | 18,403,300 | 24,441,100 | 31,982,900 |
| A01207 | Washing Allowance | | 112,300 | 187,700 | 133,200 |
| A0120D | Integrated Allowance | | 91,500 | 136,400 | 144,000 |
| A0120X | Ad - hoc Allowance - 2010 | | 56,820,500 | 47,381,200 | 45,080,500 |
| A01217 | Medical Allowance | | 17,902,100 | 13,832,600 | 13,316,300 |
| A0121A | Ad - hoc Allowance - 2011 | | 16,073,900 | 15,775,100 | 13,640,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 30,171,300 | 32,250,100 |
| A01226 | Computer Allowance | | | 14,000 | 36,000 |
| A01238 | Charge Allowance | | 308,700 | 229,000 | 214,800 |
| A01264 | Technical Allowance | | | 18,700 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>266,300</u> | |
| A01289 | Teaching Allowance | | | 266,300 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>25,988,460</u> | <u>25,988,460</u> | <u>28,067,700</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>18,800</u> | <u>18,800</u> | <u>20,300</u> |
| A03201 | Postage and Telegraph | | 600 | 600 | 600 |
| A03202 | Telephone and Trunk call | | 18,200 | 18,200 | 19,700 |
| A033 | TOTAL UTILITIES | | <u>550,000</u> | <u>550,000</u> | <u>594,000</u> |
| A03303 | Electricity | | 550,000 | 550,000 | 594,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>90,800</u> | <u>90,800</u> | <u>98,100</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | 90,800 | 90,800 | 98,100 |

**SC21024 (024)
EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------------|--------------------------|--------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6028 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| A039 | TOTAL GENERAL | | <u>25,328,860</u> | <u>25,328,860</u> | <u>27,355,300</u> |
| A03902 | Printing and Publication | | 6,100 | 6,100 | 6,600 |
| A03905 | Newspapers Periodicals and Books | | 4,400 | 4,400 | 4,800 |
| A03906 | Uniforms and Protective Clothing | | 90,800 | 90,800 | 98,100 |
| A03970 | Others | | 25,227,560 | 25,227,560 | 27,245,800 |
| 1 | Others | | 60,500 | 60,500 | 65,300 |
| 475 | Others - Inclass Material and supplis | | 9,969,200 | 9,969,200 | 10,766,700 |
| 476 | Others - Library Laboratory | | 2,176,480 | 2,176,480 | 2,350,600 |
| 477 | Others - Co-Curricular Activities | | 5,003,380 | 5,003,380 | 5,403,700 |
| 478 | Other- Sport | | 1,588,600 | 1,588,600 | 1,715,700 |
| 479 | Travelling Allowance (School Specific Budget) | | 963,200 | 963,200 | 1,040,300 |
| 480 | Stationary (School Specific Budget) | | 5,466,200 | 5,466,200 | 5,903,500 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>79,900</u> | <u>79,900</u> | <u>86,300</u> |
| A130 | TOTAL TRANSPORT | | <u>60,500</u> | <u>60,500</u> | <u>65,300</u> |
| A13001 | Transport | | 60,500 | 60,500 | 65,300 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>7,300</u> | <u>7,300</u> | <u>7,900</u> |
| A13101 | Machinery and Equipment | | 7,300 | 7,300 | 7,900 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A13201 | Furniture and Fixture | | 12,100 | 12,100 | 13,100 |
| ASSISTANT DISTRICT OFFICER ELEMENTARY | | | 287,106,260 | 339,339,960 | 349,489,840 |

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EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-------------|---------------------------|---------------------------|---------------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | | |
| 091102 | PRIMARY | | | | | |
| MI6029 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>410,140,400</u> | <u>552,646,600</u> | <u>586,608,300</u> |
| A011 | TOTAL PAY | 1822 | 1822 | <u>214,937,300</u> | <u>291,394,900</u> | <u>307,354,500</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 25 | 25 | <u>7,999,700</u> | <u>3,420,900</u> | <u>8,610,200</u> |
| A01101 | Total Basic Pay Of Officer | 25 | 25 | <u>7,999,700</u> | <u>3,420,900</u> | <u>8,610,200</u> |
| A444 | ASSISTANT DIRECTOR H.E (BPS-18) | 1 | 1 | 250,500 | | 250,500 |
| H091 | HST (BPS-16) | 18 | 18 | 5,904,700 | | 6,356,700 |
| S246 | SUPERVISOR (BPS-16) | 6 | 6 | 1,844,500 | | 2,003,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 1797 | 1797 | <u>206,937,600</u> | <u>287,974,000</u> | <u>298,744,300</u> |
| A01151 | Total Basic Pay Other Staff | 1797 | 1797 | <u>206,937,600</u> | <u>287,974,000</u> | <u>298,744,300</u> |
| D154 | DRAWING TEACHER (BPS-14) | 13 | 13 | 1,936,000 | | 1,565,400 |
| J034 | JR SCHOOL TEACHER (BPS-14) | 47 | 47 | 6,595,900 | | 6,310,600 |
| O044 | ORIENTIAL TEACHER (BPS-14) | 15 | 15 | 3,526,800 | | 3,685,200 |
| P153 | PTI (BPS-14) | 11 | 11 | 1,648,600 | | 1,575,200 |
| A119 | ASSISTANT (BPS-11) | 2 | 2 | 361,600 | | 390,900 |
| C146 | COMPUTER OPERATOR (BPS-11) | 3 | 3 | 285,900 | | 319,000 |
| R080 | RESOURCE PERSON (BPS-11) | 2 | 2 | 507,800 | | 541,400 |
| P093 | PRIMARY TEACHER (BPS-09) | 1461 | 1461 | 170,643,700 | | 271,477,800 |
| S053 | SENIOR CLERK (BPS-09) | 2 | 2 | 167,800 | | 217,800 |
| J014 | JR CLERK (BPS-07) | 6 | 6 | 461,800 | | 484,800 |
| D161 | DRIVER (BPS-05) | 1 | 1 | 141,500 | | 147,700 |
| C089 | CHOWKIDAR (BPS-02) | 159 | 159 | 14,588,100 | | 5,563,800 |
| M020 | MALHI / GARDEN ATTENDANT (BPS-02) | 2 | 2 | 158,700 | | 5,563,800 |
| N003 | NAIB QASID (BPS-02) | 62 | 62 | 5,184,100 | | 734,000 |
| S008 | SANITARY WORKER (BPS-02) | 11 | 11 | 729,300 | | 166,900 |

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EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------------|---------------------------|---------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6029 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| A012 | TOTAL ALLOWANCES | | <u>195,203,100</u> | <u>261,251,700</u> | <u>279,253,800</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>195,203,100</u> | <u>261,072,400</u> | <u>279,253,800</u> |
| A01202 | House Rent Allowance | | 28,603,300 | 30,021,100 | 29,355,800 |
| A01203 | Conveyance Allowance | | 32,999,800 | 41,259,000 | 54,326,400 |
| A01207 | Washing Allowance | | 430,000 | 215,300 | 207,600 |
| A01209 | Special Additional Allowance | | | 1,000 | |
| A0120D | Integrated Allowance | | | 222,800 | 223,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 85,001,500 | 83,983,200 | 84,842,000 |
| A01217 | Medical Allowance | | 22,431,200 | 22,422,300 | 22,440,600 |
| A0121A | Ad - hoc Allowance - 2011 | | 25,480,600 | 26,272,800 | 25,428,700 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 56,325,600 | 62,169,200 |
| A01226 | Computer Allowance | | | 13,000 | 9,000 |
| A01238 | Charge Allowance | | 256,700 | 251,000 | 251,300 |
| A01264 | Technical Allowance | | | 85,300 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>179,300</u> | |
| A01289 | Teaching Allowance | | | 179,300 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>33,093,900</u> | <u>33,093,900</u> | <u>35,741,400</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>30,900</u> | <u>30,900</u> | <u>33,300</u> |
| A03201 | Postage and Telegraph | | 600 | 600 | 600 |
| A03202 | Telephone and Trunk call | | 30,300 | 30,300 | 32,700 |
| A033 | TOTAL UTILITIES | | <u>330,000</u> | <u>330,000</u> | <u>356,400</u> |
| A03303 | Electricity | | 330,000 | 330,000 | 356,400 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>181,500</u> | <u>181,500</u> | <u>196,000</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | 181,500 | 181,500 | 196,000 |

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EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------------|--------------------------|--------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6029 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| A039 | TOTAL GENERAL | | <u>32,551,500</u> | <u>32,551,500</u> | <u>35,155,700</u> |
| A03902 | Printing and Publication | | 9,700 | 9,700 | 10,500 |
| A03905 | Newspapers Periodicals and Books | | 6,100 | 6,100 | 6,600 |
| A03906 | Uniforms and Protective Clothing | | 90,800 | 90,800 | 98,100 |
| A03970 | Others | | 32,444,900 | 32,444,900 | 35,040,500 |
| 1 | Others | | 60,500 | 60,500 | 65,300 |
| 475 | Others - Inclass Material and supplis | | 12,708,600 | 12,708,600 | 13,725,300 |
| 477 | Others - Co-Curricular Activities | | 9,081,100 | 9,081,100 | 9,807,600 |
| 478 | Other- Sport | | 2,063,900 | 2,063,900 | 2,229,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 1,751,200 | 1,751,200 | 1,891,300 |
| 480 | Stationary (School Specific Budget) | | 6,779,600 | 6,779,600 | 7,322,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>121,100</u> | <u>121,100</u> | <u>130,700</u> |
| A130 | TOTAL TRANSPORT | | <u>60,500</u> | <u>60,500</u> | <u>65,300</u> |
| A13001 | Transport | | 60,500 | 60,500 | 65,300 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>24,200</u> | <u>24,200</u> | <u>26,100</u> |
| A13101 | Machinery and Equipment | | 24,200 | 24,200 | 26,100 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>24,200</u> | <u>24,200</u> | <u>26,100</u> |
| A13201 | Furniture and Fixture | | 24,200 | 24,200 | 26,100 |
| A137 | TOTAL COMPUTER EQUIPMENT | | <u>12,200</u> | <u>12,200</u> | <u>13,200</u> |
| A13701 | Hardware | | 6,100 | 6,100 | 6,600 |
| A13702 | Software | | 6,100 | 6,100 | 6,600 |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6029 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| ASSISTANT DISTRICT OFFICER ELEMENTARY | | | 443,355,400 | 585,861,600 | 622,480,400 |

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EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-------------------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | | | |
| 091102 | PRIMARY | | | | | | |
| MI6031 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>74,293,100</u> | <u>65,788,000</u> | <u>74,108,200</u> |
| A011 | TOTAL PAY | | <u>277</u> | <u>277</u> | <u>59,154,100</u> | <u>33,722,800</u> | <u>39,088,500</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>8</u> | <u>8</u> | <u>2,300,800</u> | <u>200,000</u> | <u>1,522,400</u> |
| A01101 | Total Basic Pay Of Officer | | <u>8</u> | <u>8</u> | <u>2,300,800</u> | <u>200,000</u> | <u>1,522,400</u> |
| A385 | ASSISTANT DISTRICT OFFICER | (BPS-18) | 1 | 1 | 722,400 | | 240,000 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,000,000 | | 916,800 |
| S246 | SUPERVISOR | (BPS-16) | 1 | 1 | 578,400 | | 365,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>269</u> | <u>269</u> | <u>56,853,300</u> | <u>33,522,800</u> | <u>37,566,100</u> |
| A01151 | Total Basic Pay Other Staff | | <u>269</u> | <u>269</u> | <u>56,853,300</u> | <u>33,522,400</u> | <u>37,566,100</u> |
| A119 | ASSISTANT | (BPS-14) | 2 | 2 | 359,400 | | 244,500 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 94,700 | | 303,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 10 | 10 | 732,100 | | 1,103,400 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 955,500 | | 430,400 |
| P153 | PTI | (BPS-14) | 4 | 4 | 986,800 | | 384,000 |
| C146 | COMPUTER OPERATOR | (BPS-11) | 9 | 9 | 1,418,400 | | 863,200 |
| H099 | HEAD MISTRESS | (BPS-11) | 7 | 7 | 694,000 | | 807,300 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 173 | 173 | 45,157,900 | | 25,696,400 |
| S053 | SENIOR CLERK | (BPS-09) | 1 | 1 | 176,200 | | 95,300 |
| J014 | JR CLERK | (BPS-07) | 4 | 4 | 184,000 | | 318,100 |
| D161 | DRIVER | (BPS-05) | 1 | 1 | 169,100 | | 113,400 |
| C089 | CHOWKIDAR | (BPS-02) | 32 | 32 | 4,377,600 | | 2,559,400 |
| M020 | MALHI / GARDEN ATTENDANT | (BPS-02) | 2 | 2 | 264,800 | | 117,600 |
| N003 | NAIB QASID | (BPS-02) | 18 | 18 | 1,282,800 | | 4,530,100 |
| A01170 | Others | | | | | 400 | |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------------|--------------------------|--------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6031 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| 1 | Others | | | 400 | |
| A012 | TOTAL ALLOWANCES | | <u>15,139,000</u> | <u>32,065,200</u> | <u>35,019,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>15,139,000</u> | <u>32,031,500</u> | <u>35,019,700</u> |
| A01202 | House Rent Allowance | | 3,247,300 | 3,912,400 | 4,089,300 |
| A01203 | Conveyance Allowance | | 1,353,000 | 5,483,200 | 7,620,500 |
| A01207 | Washing Allowance | | 28,800 | 53,200 | 40,800 |
| A0120D | Integrated Allowance | | | 62,400 | 64,800 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,037,900 | 9,478,400 | 9,986,100 |
| A01217 | Medical Allowance | | 3,249,300 | 3,489,900 | 3,359,700 |
| A0121A | Ad - hoc Allowance - 2011 | | 5,991,700 | 3,910,900 | 2,990,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 5,595,300 | 6,768,400 |
| A01226 | Computer Allowance | | 81,000 | 24,000 | 81,000 |
| A01238 | Charge Allowance | | 150,000 | 21,800 | 18,800 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>33,700</u> | |
| A01289 | Teaching Allowance | | | 33,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>5,216,500</u> | <u>5,216,500</u> | <u>5,633,600</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>30,900</u> | <u>30,900</u> | <u>33,300</u> |
| A03201 | Postage and Telegraph | | 600 | 600 | 600 |
| A03202 | Telephone and Trunk call | | 30,300 | 30,300 | 32,700 |
| A033 | TOTAL UTILITIES | | <u>385,000</u> | <u>385,000</u> | <u>415,800</u> |
| A03303 | Electricity | | 385,000 | 385,000 | 415,800 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>90,800</u> | <u>90,800</u> | <u>98,100</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | 90,800 | 90,800 | 98,100 |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6031 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| A039 | TOTAL GENERAL | | <u>4,709,800</u> | <u>4,709,800</u> | <u>5,086,400</u> |
| A03902 | Printing and Publication | | 4,200 | 4,200 | 4,500 |
| A03905 | Newspapers Periodicals and Books | | 6,100 | 6,100 | 6,600 |
| A03906 | Uniforms and Protective Clothing | | 48,400 | 48,400 | 52,300 |
| A03970 | Others | | 4,651,100 | 4,651,100 | 5,023,000 |
| 1 | Others | | 60,500 | 60,500 | 65,300 |
| 475 | Others - Inclass Material and supplis | | 1,863,800 | 1,863,800 | 2,012,900 |
| 476 | Others - Library Laboratory | | 437,800 | 437,800 | 472,800 |
| 477 | Others - Co-Curricular Activities | | 888,100 | 888,100 | 959,100 |
| 478 | Other- Sport | | 262,700 | 262,700 | 283,700 |
| 479 | Travelling Allowance (School Specific Budget) | | 175,100 | 175,100 | 189,100 |
| 480 | Stationary (School Specific Budget) | | 963,100 | 963,100 | 1,040,100 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>121,000</u> | <u>121,000</u> | <u>130,600</u> |
| A130 | TOTAL TRANSPORT | | <u>60,500</u> | <u>60,500</u> | <u>65,300</u> |
| A13001 | Transport | | 60,500 | 60,500 | 65,300 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>24,200</u> | <u>24,200</u> | <u>26,100</u> |
| A13101 | Machinery and Equipment | | 24,200 | 24,200 | 26,100 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>24,200</u> | <u>24,200</u> | <u>26,100</u> |
| A13201 | Furniture and Fixture | | 24,200 | 24,200 | 26,100 |
| A137 | TOTAL COMPUTER EQUIPMENT | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A13701 | Hardware | | 12,100 | 12,100 | 13,100 |

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EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6031 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| ASSISTANT DISTRICT OFFICER ELEMENTARY | | | 79,630,600 | 71,125,500 | 79,872,400 |

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EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | | | |
| 091102 | PRIMARY | | | | | | |
| MI6032 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>111,736,600</u> | <u>125,532,100</u> | <u>132,607,400</u> |
| A011 | TOTAL PAY | | 469 | 469 | <u>65,945,400</u> | <u>64,974,700</u> | <u>68,240,800</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 6 | 6 | <u>1,835,300</u> | <u>614,700</u> | <u>2,323,100</u> |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | <u>1,835,300</u> | <u>614,700</u> | <u>2,323,100</u> |
| A445 | ANALYTICAL ASSISTANT | (BPS-18) | 1 | 1 | 574,500 | | 592,500 |
| H091 | HST | (BPS-16) | 3 | 3 | 528,800 | | 315,600 |
| S246 | SUPERVISOR | (BPS-16) | 2 | 2 | 732,000 | | 1,415,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 463 | 463 | <u>64,110,100</u> | <u>64,360,000</u> | <u>65,917,700</u> |
| A01151 | Total Basic Pay Other Staff | | 463 | 463 | <u>64,110,100</u> | <u>64,357,500</u> | <u>65,917,700</u> |
| A119 | ASSISTANT | (BPS-14) | 1 | 1 | 166,200 | | 173,500 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,300 | | 107,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 4 | 4 | 636,200 | | 542,100 |
| H099 | HEAD MISTRESS | (BPS-11) | 8 | 8 | 1,004,800 | | 1,763,200 |
| L111 | LCO | (BPS-11) | 4 | 4 | 329,700 | | 351,800 |
| P093 | PRIMARY TEACHER | (BPS-09) | 352 | 352 | 53,878,900 | | 54,797,200 |
| P153 | PTI | (BPS-09) | 1 | 1 | 100,300 | | 107,600 |
| S053 | SENIOR CLERK | (BPS-09) | 1 | 1 | 90,800 | | 95,300 |
| J014 | JR CLERK | (BPS-07) | 6 | 6 | 450,200 | | 473,300 |
| D161 | DRIVER | (BPS-05) | 1 | 1 | 69,500 | | 72,300 |
| C089 | CHOWKIDAR | (BPS-02) | 75 | 75 | 6,594,300 | | 6,712,600 |
| N003 | NAIB QASID | (BPS-02) | 7 | 7 | 568,900 | | 600,300 |
| S008 | SANITARY WORKER | (BPS-02) | 2 | 2 | 120,000 | | 120,900 |
| A01152 | Personal pay | | | | | 2,500 | |

**SC21024 (024)
EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------------|--------------------------|--------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6032 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| A012 | TOTAL ALLOWANCES | | <u>45,791,200</u> | <u>60,557,400</u> | <u>64,366,600</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>45,791,200</u> | <u>60,462,100</u> | <u>64,366,600</u> |
| A01202 | House Rent Allowance | | 6,835,300 | 6,954,800 | 7,054,700 |
| A01203 | Conveyance Allowance | | 8,045,500 | 10,165,100 | 13,351,900 |
| A01207 | Washing Allowance | | 117,600 | 99,200 | 94,800 |
| A0120D | Integrated Allowance | | | 18,000 | 25,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 19,265,300 | 18,815,800 | 18,905,500 |
| A01217 | Medical Allowance | | 5,710,800 | 5,734,600 | 5,805,300 |
| A0121A | Ad - hoc Allowance - 2011 | | 5,784,300 | 5,745,500 | 5,705,700 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 12,838,000 | 13,355,800 |
| A01226 | Computer Allowance | | | 47,000 | 36,000 |
| A01238 | Charge Allowance | | 32,400 | 41,100 | 31,700 |
| A01264 | Technical Allowance | | | 3,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>95,300</u> | |
| A01289 | Teaching Allowance | | | 95,300 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>6,950,400</u> | <u>6,950,400</u> | <u>7,506,400</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>30,900</u> | <u>30,900</u> | <u>33,300</u> |
| A03201 | Postage and Telegraph | | 600 | 600 | 600 |
| A03202 | Telephone and Trunk call | | 30,300 | 30,300 | 32,700 |
| A033 | TOTAL UTILITIES | | <u>302,500</u> | <u>302,500</u> | <u>326,700</u> |
| A03303 | Electricity | | 302,500 | 302,500 | 326,700 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>100,000</u> | <u>100,000</u> | <u>108,000</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | 100,000 | 100,000 | 108,000 |
| A039 | TOTAL GENERAL | | <u>6,517,000</u> | <u>6,517,000</u> | <u>7,038,400</u> |

**SC21024 (024)
EDUCATION**

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|----------------------|----------------------|----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091102 | PRIMARY | | | | |
| MI6032 | ASSISTANT DISTRICT OFFICER ELEMENTARY | | | | |
| A03902 | Printing and Publication | | 2,400 | 2,400 | 2,600 |
| A03905 | Newspapers Periodicals and Books | | 6,100 | 6,100 | 6,600 |
| A03906 | Uniforms and Protective Clothing | | 36,300 | 36,300 | 39,200 |
| A03970 | Others | | 6,472,200 | 6,472,200 | 6,990,000 |
| 1 | Others | | 30,300 | 30,300 | 32,700 |
| 475 | Others - Inclass Material and supplis | | 2,776,900 | 2,776,900 | 2,999,100 |
| 477 | Others - Co-Curricular Activities | | 1,338,400 | 1,338,400 | 1,445,500 |
| 478 | Other- Sport | | 462,800 | 462,800 | 499,800 |
| 479 | Travelling Allowance (School Specific Budget) | | 375,300 | 375,300 | 405,300 |
| 480 | Stationary (School Specific Budget) | | 1,488,500 | 1,488,500 | 1,607,600 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>58,300</u> | <u>58,300</u> | <u>63,000</u> |
| A130 | TOTAL TRANSPORT | | <u>30,300</u> | <u>30,300</u> | <u>32,700</u> |
| A13001 | Transport | | 30,300 | 30,300 | 32,700 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>6,100</u> | <u>6,100</u> | <u>6,600</u> |
| A13101 | Machinery and Equipment | | 6,100 | 6,100 | 6,600 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>9,700</u> | <u>9,700</u> | <u>10,500</u> |
| A13201 | Furniture and Fixture | | 9,700 | 9,700 | 10,500 |
| A137 | TOTAL COMPUTER EQUIPMENT | | <u>12,200</u> | <u>12,200</u> | <u>13,200</u> |
| A13701 | Hardware | | 6,100 | 6,100 | 6,600 |
| A13702 | Software | | 6,100 | 6,100 | 6,600 |
| ASSISTANT DISTRICT OFFICER ELEMENTARY | | | 118,745,300 | 132,540,800 | 140,176,800 |

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | | | |
| 091103 | ADMINISTRATION | | | | | | |
| MI6027 | DISTRICT OFFICER (ELEMENTARY M/F) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,889,650</u> | <u>6,931,300</u> | <u>6,737,700</u> |
| A011 | TOTAL PAY | | <u>24</u> | <u>24</u> | <u>3,414,240</u> | <u>3,437,700</u> | <u>3,392,500</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>4</u> | <u>4</u> | <u>1,616,500</u> | <u>1,415,300</u> | <u>1,518,800</u> |
| A01101 | Total Basic Pay Of Officer | | <u>4</u> | <u>4</u> | <u>1,616,500</u> | <u>1,394,500</u> | <u>1,518,800</u> |
| D259 | DISTRICT OFFICER | (BPS-19) | 1 | 1 | 574,500 | | 443,200 |
| D262 | DEPUTY DISTRICT OFFICER | (BPS-18) | 1 | 1 | 502,800 | | 517,200 |
| A134 | ASSISTANT ACCOUNTS OFFICER | (BPS-16) | 1 | 1 | 308,000 | | 317,600 |
| S236 | SUPERINTENDENT | (BPS-16) | 1 | 1 | 231,200 | | 240,800 |
| A01102 | Personal pay | | | | | 20,800 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>20</u> | <u>20</u> | <u>1,797,740</u> | <u>2,022,400</u> | <u>1,873,700</u> |
| A01151 | Total Basic Pay Other Staff | | <u>20</u> | <u>20</u> | <u>1,797,740</u> | <u>2,022,400</u> | <u>1,873,700</u> |
| A119 | ASSISTANT | (BPS-14) | 4 | 4 | 598,720 | | 628,000 |
| S053 | SENIOR CLERK | (BPS-09) | 3 | 3 | 272,300 | | 285,900 |
| J014 | JR CLERK | (BPS-07) | 6 | 6 | 500,160 | | 515,500 |
| D161 | DRIVER | (BPS-05) | 1 | 1 | 66,620 | | 69,700 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 239,960 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 4 | 4 | 59,990 | | 246,500 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | 1 | 59,990 | | 66,100 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,475,410</u> | <u>3,493,600</u> | <u>3,345,200</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,475,410</u> | <u>3,493,600</u> | <u>3,345,200</u> |
| A01202 | House Rent Allowance | | | | 391,570 | 431,000 | 415,600 |
| A01203 | Conveyance Allowance | | | | 399,840 | | |
| A01207 | Washing Allowance | | | | 21,600 | 4,400 | 3,600 |
| A0120D | Integrated Allowance | | | | | 10,800 | 10,800 |

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091103 | ADMINISTRATION | | | | |
| MI6027 | DISTRICT OFFICER (ELEMENTARY M/F) | | | | |
| A0120X | Ad - hoc Allowance - 2010 | | 985,340 | 993,700 | 929,400 |
| A01217 | Medical Allowance | | 381,560 | 382,700 | 365,300 |
| A0121A | Ad - hoc Allowance - 2011 | | 295,500 | 360,700 | 278,700 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 609,600 | 628,000 |
| A01230 | Dusting Allowance | | | 700,700 | 713,800 |
| A03 | TOTAL OPERATING EXPENSES | | <u>426,000</u> | <u>426,000</u> | <u>460,100</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>51,000</u> | <u>51,000</u> | <u>55,100</u> |
| A03201 | Postage and Telegraph | | 1,000 | 1,000 | 1,100 |
| A03202 | Telephone and Trunk call | | 50,000 | 50,000 | 54,000 |
| A033 | TOTAL UTILITIES | | <u>75,000</u> | <u>75,000</u> | <u>81,000</u> |
| A03303 | Electricity | | 75,000 | 75,000 | 81,000 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>120,000</u> | <u>120,000</u> | <u>129,600</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | 120,000 | 120,000 | 129,600 |
| A039 | TOTAL GENERAL | | <u>180,000</u> | <u>180,000</u> | <u>194,400</u> |
| A03902 | Printing and Publication | | 15,000 | 15,000 | 16,200 |
| A03905 | Newspapers Periodicals and Books | | 15,000 | 15,000 | 16,200 |
| A03906 | Uniforms and Protective Clothing | | 25,000 | 25,000 | 27,000 |
| A03918 | Exhibitions Fairs and other National Celebrations | | 25,000 | 25,000 | 27,000 |
| 1 | Exhibition Fairs and Others | | 25,000 | 25,000 | 27,000 |
| A03970 | Others | | 100,000 | 100,000 | 108,000 |
| 1 | Others | | 100,000 | 100,000 | 108,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>150,000</u> | <u>150,000</u> | <u>162,000</u> |
| A130 | TOTAL TRANSPORT | | <u>70,000</u> | <u>70,000</u> | <u>75,600</u> |
| A13001 | Transport | | 70,000 | 70,000 | 75,600 |

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|----------------------|----------------------|----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 091 | PRE.& PRI. EDU. AFFAIRS & SERV. | | | | |
| 0911 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES | | | | |
| 091103 | ADMINISTRATION | | | | |
| MI6027 | DISTRICT OFFICER (ELEMENTARY M/F) | | | | |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>30,000</u> | <u>30,000</u> | <u>32,400</u> |
| A13101 | Machinery and Equipment | | 30,000 | 30,000 | 32,400 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>10,000</u> | <u>10,000</u> | <u>10,800</u> |
| A13201 | Furniture and Fixture | | 10,000 | 10,000 | 10,800 |
| A137 | TOTAL COMPUTER EQUIPMENT | | <u>40,000</u> | <u>40,000</u> | <u>43,200</u> |
| A13701 | Hardware | | 20,000 | 20,000 | 21,600 |
| A13702 | Software | | 20,000 | 20,000 | 21,600 |
| DISTRICT OFFICER (ELEMENTARY M/F) | | | 6,465,650 | 7,507,300 | 7,359,800 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6035 | GHS MDM (M) MATIARI | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>26,983,450</u> | <u>27,746,500</u> | <u>29,751,200</u> |
| A011 | TOTAL PAY | | <u>61</u> | <u>61</u> | <u>16,540,210</u> | <u>14,536,300</u> | <u>15,194,900</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>30</u> | <u>30</u> | <u>11,019,300</u> | <u>1,851,100</u> | <u>11,751,000</u> |
| A01101 | Total Basic Pay Of Officer | | <u>30</u> | <u>30</u> | <u>11,019,300</u> | <u>1,851,100</u> | <u>11,751,000</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-19) | 1 | 1 | 372,000 | | 372,000 |
| I071 | LT ADMINISTRATIVE | (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 340,500 | | 358,500 |
| C244 | COMMERCE INSTRUCTOR / TEACHER | (BPS-16) | 1 | 1 | 358,500 | | 376,500 |
| H091 | HST | (BPS-16) | 23 | 23 | 8,591,400 | | 9,240,300 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 269,600 | | 279,200 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 895,300 | | 932,500 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>31</u> | <u>31</u> | <u>5,520,910</u> | <u>12,685,200</u> | <u>3,443,900</u> |
| A01151 | Total Basic Pay Other Staff | | <u>31</u> | <u>31</u> | <u>5,520,910</u> | <u>12,685,200</u> | <u>3,443,900</u> |
| A119 | ASSISTANT | (BPS-14) | 1 | 1 | 122,230 | | 129,600 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 96,000 | | 100,300 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 240,800 | | 250,400 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 14 | 14 | 2,050,360 | | 1,650,800 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,920,000 | | 200,500 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 107,590 | | 114,900 |
| C146 | COMPUTER OPERATOR | (BPS-11) | 1 | 1 | 93,460 | | 99,000 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 87,200 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 87,200 | | 91,000 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6035 | GHS MDM (M) MATIARI | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 118,790 | | 120,900 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 129,200 | | 131,600 |
| M020 | MALHI / GARDEN ATTENDANT | (BPS-02) | 1 | 1 | 129,200 | | 117,100 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 170,890 | | 175,100 |
| S261 | SWEEPER | (BPS-02) | 2 | 2 | 171,830 | | 175,500 |
| A012 | TOTAL ALLOWANCES | | | | <u>10,443,240</u> | <u>13,210,200</u> | <u>14,556,300</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>10,433,640</u> | <u>13,171,900</u> | <u>14,540,300</u> |
| A01202 | House Rent Allowance | | | | 1,896,720 | 1,817,900 | 1,862,700 |
| A01203 | Conveyance Allowance | | | | 1,439,760 | 1,963,700 | 2,706,700 |
| A01207 | Washing Allowance | | | | 7,200 | 6,800 | 6,000 |
| A0120D | Integrated Allowance | | | | | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 4,375,510 | 4,029,200 | 4,263,200 |
| A01217 | Medical Allowance | | | | 1,367,870 | 1,327,600 | 1,355,900 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,326,780 | 1,331,300 | 1,279,100 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,659,100 | 3,039,000 |
| A01224 | Entertainment Allowance | | | | 7,200 | | |
| A01226 | Computer Allowance | | | | 9,000 | 12,000 | 9,000 |
| A01238 | Charge Allowance | | | | 3,600 | 2,200 | 1,900 |
| A01253 | Science Teaching Allowance | | | | | 9,600 | 9,600 |
| A01264 | Technical Allowance | | | | | 5,300 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>9,600</u> | <u>38,300</u> | <u>16,000</u> |
| A01289 | Teaching Allowance | | | | 9,600 | 38,300 | 16,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,208,830</u> | <u>1,208,830</u> | <u>1,305,700</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A03202 | Telephone and Trunk call | | | | 12,100 | 12,100 | 13,100 |
| A033 | TOTAL UTILITIES | | | | <u>121,000</u> | <u>121,000</u> | <u>130,700</u> |
| A03303 | Electricity | | | | 121,000 | 121,000 | 130,700 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6035 | GHS MDM (M) MATIARI | | | | |
| A039 | TOTAL GENERAL | | <u>1,075,730</u> | <u>1,075,730</u> | <u>1,161,900</u> |
| A03970 | Others | | 1,075,730 | 1,075,730 | 1,161,900 |
| 475 | Others - Inclass Material and supplis | | 350,240 | 350,240 | 378,300 |
| 477 | Others - Co-Curricular Activities | | 350,240 | 350,240 | 378,300 |
| 478 | Other- Sport | | 50,030 | 50,030 | 54,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 112,580 | 112,580 | 121,600 |
| 480 | Stationary (School Specific Budget) | | 212,640 | 212,640 | 229,700 |
| GHS MDM (M) MATIARI | | | 28,192,280 | 28,955,330 | 31,056,900 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6036 | GOVERNMENT HIGH SCHOOL PALJANI (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>14,336,490</u> | <u>14,333,900</u> | <u>15,450,700</u> |
| A011 | TOTAL PAY | | 35 | 35 | <u>8,660,100</u> | <u>7,365,300</u> | <u>7,876,900</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 18 | 18 | <u>7,061,000</u> | <u>3,434,300</u> | <u>6,297,200</u> |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | <u>7,061,000</u> | <u>3,407,100</u> | <u>6,297,200</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-19) | 1 | 1 | 523,200 | | 524,400 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 372,000 | | 383,200 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 7 | 7 | 2,964,600 | | 2,542,800 |
| H091 | HST | (BPS-16) | 8 | 8 | 2,960,400 | | 2,603,200 |
| S236 | SUPERINTENDENT | (BPS-16) | 1 | 1 | 240,800 | | 243,600 |
| A01102 | Personal pay | | | | | 27,200 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 17 | 17 | <u>1,599,100</u> | <u>3,931,000</u> | <u>1,579,700</u> |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | <u>1,599,100</u> | <u>3,931,000</u> | <u>1,579,700</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 107,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 3 | 3 | 288,000 | | 288,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 107,600 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 96,000 | | 83,200 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 87,200 | | 87,200 |
| L003 | LAB ASSISTANT | (BPS-07) | 1 | 1 | 129,020 | | 129,400 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 196,900 | | 166,900 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | | 64,400 | | |
| M020 | MALHI / GARDEN ATTENDANT | (BPS-02) | 1 | 1 | 98,750 | | 98,800 |
| N003 | NAIB QASID | (BPS-02) | 4 | 4 | 384,800 | | 384,800 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 62,030 | | 62,000 |
| L004 | LAB ATTENDANT | (BPS-01) | | 1 | | | 64,200 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| MI6036 | | | | | |
| | | | | | |
| A012 | TOTAL ALLOWANCES | | <u>5,676,390</u> | <u>6,968,600</u> | <u>7,573,800</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,676,390</u> | <u>6,960,600</u> | <u>7,573,800</u> |
| A01202 | House Rent Allowance | | 885,300 | 840,900 | 973,300 |
| A01203 | Conveyance Allowance | | 753,480 | 1,191,500 | 1,553,000 |
| A01207 | Washing Allowance | | 3,600 | 5,600 | 2,400 |
| A0120D | Integrated Allowance | | 21,600 | 10,800 | 25,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 2,487,900 | 2,136,500 | 2,168,300 |
| A01217 | Medical Allowance | | 775,130 | 699,300 | 714,500 |
| A0121A | Ad - hoc Allowance - 2011 | | 746,380 | 707,900 | 650,500 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,364,300 | 1,480,600 |
| A01238 | Charge Allowance | | 3,000 | 3,800 | 6,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>8,000</u> | |
| A01289 | Teaching Allowance | | | 8,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>389,100</u> | <u>389,100</u> | <u>420,300</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>9,080</u> | <u>9,080</u> | <u>10,000</u> |
| A03202 | Telephone and Trunk call | | 9,080 | 9,080 | 10,000 |
| A033 | TOTAL UTILITIES | | <u>42,350</u> | <u>42,350</u> | <u>45,700</u> |
| A03303 | Electricity | | 42,350 | 42,350 | 45,700 |
| A039 | TOTAL GENERAL | | <u>337,670</u> | <u>337,670</u> | <u>364,600</u> |
| A03970 | Others | | 337,670 | 337,670 | 364,600 |
| 475 | Others - Inclass Material and supplis | | 125,090 | 125,090 | 135,100 |
| 476 | Others - Library Laboratory | | 37,500 | 37,500 | 40,500 |
| 477 | Others - Co-Curricular Activities | | 62,500 | 62,500 | 67,500 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6036 | GOVERNMENT HIGH SCHOOL PALIJANI (M) | | | | |
| 479 Travelling Allowance (School Specific Budget) | | | 37,530 | 37,530 | 40,500 |
| 480 Stationary (School Specific Budget) | | | 62,540 | 62,540 | 67,500 |
| GOVERNMENT HIGH SCHOOL PALIJANI (M) | | | 14,725,590 | 14,723,000 | 15,871,000 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6037 | GOVERNMENT HIGH SCHOOL KHYBER (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>10,800,230</u> | <u>11,939,300</u> | <u>12,390,300</u> |
| A011 | TOTAL PAY | | 27 | 27 | <u>6,202,610</u> | <u>6,190,200</u> | <u>6,378,900</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 12 | 12 | <u>4,141,000</u> | <u>857,700</u> | <u>4,315,500</u> |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | <u>4,141,000</u> | <u>795,300</u> | <u>4,315,500</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-18) | 1 | 1 | 560,400 | | 525,600 |
| H091 | HST | (BPS-16) | 10 | 10 | 3,460,600 | | 3,529,900 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 120,000 | | 260,000 |
| A01102 | Personal pay | | | | | 62,400 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 15 | 15 | <u>2,061,610</u> | <u>5,332,500</u> | <u>2,063,400</u> |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | <u>2,061,610</u> | <u>5,332,500</u> | <u>2,063,400</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 202,400 | | 212,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 5 | 5 | 498,450 | | 559,900 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 358,500 | | 376,500 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 229,200 | | 243,600 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 87,200 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 215,860 | | 131,600 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 128,990 | | 138,700 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 239,980 | | 244,600 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 104,870 | | 69,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,597,620</u> | <u>5,749,100</u> | <u>6,011,400</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,592,100</u> | <u>5,741,100</u> | <u>6,011,400</u> |
| A01202 | House Rent Allowance | | | | 754,760 | 707,300 | 733,000 |
| A01203 | Conveyance Allowance | | | | 604,900 | 938,000 | 1,164,500 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6037 | GOVERNMENT HIGH SCHOOL KHYBER (M) | | | | |
| A01207 | Washing Allowance | | 4,140 | 3,600 | 4,800 |
| A0120D | Integrated Allowance | | 4,140 | 3,600 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,999,660 | 1,768,900 | 1,792,900 |
| A01217 | Medical Allowance | | 621,190 | 562,600 | 554,600 |
| A0121A | Ad - hoc Allowance - 2011 | | 599,860 | 573,000 | 539,200 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,176,300 | 1,211,000 |
| A01238 | Charge Allowance | | 3,450 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | 4,800 | 4,800 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>5,520</u> | <u>8,000</u> | |
| A01289 | Teaching Allowance | | 5,520 | 8,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>461,600</u> | <u>461,600</u> | <u>498,500</u> |
| A033 | TOTAL UTILITIES | | <u>36,300</u> | <u>36,300</u> | <u>39,200</u> |
| A03303 | Electricity | | 36,300 | 36,300 | 39,200 |
| A039 | TOTAL GENERAL | | <u>425,300</u> | <u>425,300</u> | <u>459,300</u> |
| A03970 | Others | | 425,300 | 425,300 | 459,300 |
| 475 | Others - Inclass Material and supplis | | 137,590 | 137,590 | 148,600 |
| 476 | Others - Library Laboratory | | 87,600 | 87,600 | 94,600 |
| 477 | Others - Co-Curricular Activities | | 50,000 | 50,000 | 54,000 |
| 478 | Other- Sport | | 25,020 | 25,020 | 27,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,530 | 37,530 | 40,500 |
| 480 | Stationary (School Specific Budget) | | 87,560 | 87,560 | 94,600 |
| GOVERNMENT HIGH SCHOOL KHYBER (M) | | | 11,261,830 | 12,400,900 | 12,888,800 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6038 | GOVERNMENT HIGH SCHOOL BAUDERO (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,058,650</u> | <u>6,986,300</u> | <u>8,953,020</u> |
| A011 | TOTAL PAY | | 21 | 21 | <u>3,516,140</u> | <u>3,565,000</u> | <u>5,694,720</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,166,400</u> | <u>554,700</u> | <u>2,233,600</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,166,400</u> | <u>548,300</u> | <u>2,233,600</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-18) | 1 | 1 | 488,400 | | 502,800 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,678,000 | | 1,730,800 |
| A01102 | Personal pay | | | | | 6,400 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 14 | 14 | <u>1,349,740</u> | <u>3,010,300</u> | <u>3,461,120</u> |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | <u>1,349,740</u> | <u>3,010,300</u> | <u>3,461,120</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 100,300 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 2 | 2 | 229,800 | | 2,178,220 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 229,850 | | 269,000 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 10,300 | | 100,300 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 87,200 |
| L003 | LAB ASSISTANT | (BPS-07) | 1 | 1 | 75,980 | | 79,100 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 185,260 | | 193,400 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 64,400 | | 66,800 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 185,260 | | 193,400 |
| S261 | SWEEPER | (BPS-02) | 2 | 2 | 185,260 | | 193,400 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,542,510</u> | <u>3,421,300</u> | <u>3,258,300</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,540,110</u> | <u>3,413,300</u> | <u>3,258,300</u> |
| A01202 | House Rent Allowance | | | | 373,840 | 392,400 | 373,800 |
| A01203 | Conveyance Allowance | | | | 418,680 | 619,400 | 418,700 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6038 | GOVERNMENT HIGH SCHOOL BAUDERO (M) | | | | |
| A01207 | Washing Allowance | | 4,800 | 4,300 | 4,800 |
| A0120D | Integrated Allowance | | 7,200 | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,038,990 | 1,004,400 | 1,039,000 |
| A01217 | Medical Allowance | | 363,790 | 379,400 | 363,800 |
| A0121A | Ad - hoc Allowance - 2011 | | 317,810 | 363,700 | 317,800 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 634,400 | 712,800 |
| A01224 | Entertainment Allowance | | 12,000 | | 15,000 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | 2,400 | 2,400 |
| A01264 | Technical Allowance | | | 2,700 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>2,400</u> | <u>8,000</u> | |
| A01289 | Teaching Allowance | | 2,400 | 8,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>248,550</u> | <u>248,550</u> | <u>268,510</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>6,050</u> | <u>6,050</u> | <u>6,660</u> |
| A03202 | Telephone and Trunk call | | 6,050 | 6,050 | 6,660 |
| A033 | TOTAL UTILITIES | | <u>42,350</u> | <u>42,350</u> | <u>45,700</u> |
| A03303 | Electricity | | 42,350 | 42,350 | 45,700 |
| A039 | TOTAL GENERAL | | <u>200,150</u> | <u>200,150</u> | <u>216,150</u> |
| A03970 | Others | | 200,150 | 200,150 | 216,150 |
| 475 | Others - Inclass Material and supplis | | 62,540 | 62,540 | 67,540 |
| 476 | Others - Library Laboratory | | 37,530 | 37,530 | 40,530 |
| 477 | Others - Co-Curricular Activities | | 25,020 | 25,020 | 27,020 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,510 |
| 479 | Travelling Allowance (School Specific Budget) | | 25,020 | 25,020 | 27,020 |
| 480 | Stationary (School Specific Budget) | | 37,530 | 37,530 | 40,530 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6038 | GOVERNMENT HIGH SCHOOL BAUDERO (M) | | | | |
| GOVERNMENT HIGH SCHOOL BAUDERO (M) | | | 6,307,200 | 7,234,850 | 9,221,530 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6039 | GOVERNMENT HIGH SCHOOL ODERO LAL VILL: | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>7,256,890</u> | <u>9,168,100</u> | <u>9,110,300</u> |
| A011 | TOTAL PAY | 21 | 21 | <u>4,517,910</u> | <u>4,829,200</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 9 | 9 | <u>3,175,000</u> | <u>3,169,800</u> |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | <u>3,175,000</u> | <u>3,169,800</u> |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-18) | 1 | 1 | 502,800 | 192,000 |
| H091 | HST (BPS-16) | 8 | 8 | 2,672,200 | 2,977,800 |
| A01102 | Personal pay | | | | 8,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 12 | 12 | <u>1,342,910</u> | <u>1,659,400</u> |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | <u>1,342,910</u> | <u>1,659,400</u> |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 168,260 | 172,800 |
| J034 | JR SCHOOL TEACHER (BPS-14) | 2 | 2 | 218,230 | 237,100 |
| O044 | ORIENTIAL TEACHER (BPS-14) | 1 | 1 | 258,000 | 272,400 |
| P195 | PHYSICAL TRAINING INSTRUCTOR (BPS-14) | 1 | 1 | 96,000 | 358,500 |
| J014 | JR CLERK (BPS-07) | 1 | 1 | 83,360 | 87,200 |
| C089 | CHOWKIDAR (BPS-02) | 2 | 2 | 119,980 | 124,100 |
| M020 | MALHI / GARDEN ATTENDANT (BPS-02) | 1 | 1 | 96,710 | 98,800 |
| N003 | NAIB QASID (BPS-02) | 2 | 2 | 211,780 | 215,900 |
| S261 | SWEEPER (BPS-02) | 1 | 1 | 90,590 | 92,600 |
| A012 | TOTAL ALLOWANCES | | | <u>2,738,980</u> | <u>4,432,400</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>2,734,180</u> | <u>4,281,100</u> |
| A01202 | House Rent Allowance | | | 502,560 | 495,900 |
| A01203 | Conveyance Allowance | | | 462,000 | 831,800 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6039 | GOVERNMENT HIGH SCHOOL ODERO LAL VILL: | | | | |
| A0120D | Integrated Allowance | | 3,600 | 3,600 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,318,370 | 1,370,600 | 1,284,700 |
| A01217 | Medical Allowance | | 43,170 | 452,000 | 396,500 |
| A0121A | Ad - hoc Allowance - 2011 | | 395,480 | 430,900 | 385,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 920,800 | 871,800 |
| A01238 | Charge Allowance | | 3,000 | 1,700 | 3,000 |
| A01253 | Science Teaching Allowance | | | 3,700 | 2,400 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>4,800</u> | <u>4,700</u> | |
| A01289 | Teaching Allowance | | 4,800 | 4,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>324,060</u> | <u>324,060</u> | <u>349,900</u> |
| A033 | TOTAL UTILITIES | | <u>36,300</u> | <u>36,300</u> | <u>39,200</u> |
| A03303 | Electricity | | 36,300 | 36,300 | 39,200 |
| A039 | TOTAL GENERAL | | <u>287,760</u> | <u>287,760</u> | <u>310,700</u> |
| A03970 | Others | | 287,760 | 287,760 | 310,700 |
| 475 | Others - Inclass Material and supplis | | 112,580 | 112,580 | 121,600 |
| 477 | Others - Co-Curricular Activities | | 50,030 | 50,030 | 54,000 |
| 478 | Other- Sport | | 12,520 | 12,520 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,530 | 37,530 | 40,500 |
| 480 | Stationary (School Specific Budget) | | 75,100 | 75,100 | 81,100 |
| GOVERNMENT HIGH SCHOOL ODERO LAL VILL: | | | 7,580,950 | 9,492,160 | 9,460,200 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6040 | GOVERNMENT HIGH SCHOOL ODERO LAL | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>15,392,180</u> | <u>14,623,700</u> | <u>17,852,500</u> |
| A011 | TOTAL PAY | | 39 | 39 | <u>9,156,900</u> | <u>7,493,100</u> | <u>8,894,400</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 24 | 24 | <u>7,546,800</u> | <u>2,138,200</u> | <u>8,071,900</u> |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | <u>7,546,800</u> | <u>2,138,200</u> | <u>8,071,900</u> |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 372,000 | | 383,200 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-18) | 1 | 1 | 240,000 | | 250,500 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 9 | 9 | 2,670,900 | | 2,732,100 |
| H091 | HST | (BPS-16) | 12 | 12 | 3,984,700 | | 4,417,300 |
| S236 | SUPERINTENDENT | (BPS-16) | 1 | 1 | 279,200 | | 288,800 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 15 | 15 | <u>1,610,100</u> | <u>5,354,900</u> | <u>822,500</u> |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | <u>1,610,100</u> | <u>5,354,900</u> | <u>822,500</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 76,900 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 5 | 5 | 611,150 | | 79,300 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 100,300 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 322,500 | | 76,900 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 87,200 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 119,980 | | 124,100 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 62,000 | | 64,400 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 150,580 | | 154,700 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 59,990 | | 58,700 |
| A012 | TOTAL ALLOWANCES | | | | <u>6,235,280</u> | <u>7,130,600</u> | <u>8,958,100</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>6,232,880</u> | <u>7,117,600</u> | <u>8,958,100</u> |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| 092101 | | | | | |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| MI6040 | | | | | |
| MI6040 | | | | | |
| A01202 | House Rent Allowance | | 1,100,920 | 901,200 | 1,178,300 |
| A01203 | Conveyance Allowance | | 932,040 | 1,123,800 | 1,824,500 |
| A01207 | Washing Allowance | | 4,800 | 4,800 | 3,600 |
| A0120D | Integrated Allowance | | 3,600 | 6,000 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 2,546,220 | 2,173,400 | 2,399,400 |
| A01217 | Medical Allowance | | 827,290 | 762,700 | 825,000 |
| A0121A | Ad - hoc Allowance - 2011 | | 818,010 | 735,900 | 818,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,407,400 | 1,899,700 |
| A01253 | Science Teaching Allowance | | | 2,400 | 2,400 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>2,400</u> | <u>13,000</u> | |
| A01289 | Teaching Allowance | | 2,400 | 13,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>686,340</u> | <u>686,340</u> | <u>741,200</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>6,050</u> | <u>6,050</u> | <u>6,500</u> |
| A03202 | Telephone and Trunk call | | 6,050 | 6,050 | 6,500 |
| A033 | TOTAL UTILITIES | | <u>42,350</u> | <u>42,350</u> | <u>45,700</u> |
| A03303 | Electricity | | 42,350 | 42,350 | 45,700 |
| A039 | TOTAL GENERAL | | <u>637,940</u> | <u>637,940</u> | <u>689,000</u> |
| A03970 | Others | | 637,940 | 637,940 | 689,000 |
| 475 | Others - Inclass Material and supplis | | 212,640 | 212,640 | 229,700 |
| 476 | Others - Library Laboratory | | 125,090 | 125,090 | 135,100 |
| 477 | Others - Co-Curricular Activities | | 75,050 | 75,050 | 81,100 |
| 478 | Other- Sport | | 37,530 | 37,530 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 62,540 | 62,540 | 67,500 |
| 480 | Stationary (School Specific Budget) | | 125,090 | 125,090 | 135,100 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6040 | GOVERNMENT HIGH SCHOOL ODERO LAL | | | | |
| GOVERNMENT HIGH SCHOOL ODERO LAL | | | 16,078,520 | 15,310,040 | 18,593,700 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6041 | GOVERNMENT HIGH SCHOOL TAHIR HINGORO | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,188,430</u> | <u>4,620,500</u> | <u>5,640,100</u> |
| A011 | TOTAL PAY | | 22 | 22 | <u>2,813,420</u> | <u>2,376,700</u> | <u>2,787,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>1,258,500</u> | <u>200,000</u> | <u>1,460,500</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>1,258,500</u> | <u>200,000</u> | <u>1,460,500</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,066,500 | | 1,268,500 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 15 | 15 | <u>1,554,920</u> | <u>2,176,700</u> | <u>1,326,500</u> |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | <u>1,554,920</u> | <u>2,176,700</u> | <u>1,326,500</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 74,400 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 7 | 7 | 908,680 | | 708,700 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 100,300 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 96,000 | | 74,400 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 79,520 | | 83,400 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 158,740 | | 162,800 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 59,990 | | 60,500 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,375,010</u> | <u>2,243,800</u> | <u>2,853,100</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,375,010</u> | <u>2,233,800</u> | <u>2,853,100</u> |
| A01202 | House Rent Allowance | | | | 424,520 | 304,000 | 408,500 |
| A01203 | Conveyance Allowance | | | | 466,920 | 449,300 | 623,200 |
| A01207 | Washing Allowance | | | | 4,800 | 3,600 | 3,600 |
| A0120D | Integrated Allowance | | | | | 3,600 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 867,520 | 608,000 | 799,700 |
| A01217 | Medical Allowance | | | | 311,650 | 278,400 | 266,100 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6041 | GOVERNMENT HIGH SCHOOL TAHIR HINGORO | | | | |
| A0121A | Ad - hoc Allowance - 2011 | | 296,600 | 247,700 | 239,900 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 339,200 | 505,500 |
| A01238 | Charge Allowance | | 3,000 | | 3,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>10,000</u> | |
| A01289 | Teaching Allowance | | | 10,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>367,070</u> | <u>367,070</u> | <u>396,300</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>3,030</u> | <u>3,030</u> | <u>3,300</u> |
| A03202 | Telephone and Trunk call | | 3,030 | 3,030 | 3,300 |
| A033 | TOTAL UTILITIES | | <u>36,300</u> | <u>36,300</u> | <u>39,200</u> |
| A03303 | Electricity | | 36,300 | 36,300 | 39,200 |
| A039 | TOTAL GENERAL | | <u>327,740</u> | <u>327,740</u> | <u>353,800</u> |
| A03970 | Others | | 327,740 | 327,740 | 353,800 |
| 475 | Others - Inclass Material and supplis | | 112,580 | 112,580 | 121,600 |
| 476 | Others - Library Laboratory | | 37,530 | 37,530 | 40,500 |
| 477 | Others - Co-Curricular Activities | | 50,030 | 50,030 | 54,000 |
| 478 | Other- Sport | | 37,530 | 37,530 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,530 | 37,530 | 40,500 |
| 480 | Stationary (School Specific Budget) | | 52,540 | 52,540 | 56,700 |
| GOVERNMENT HIGH SCHOOL TAHIR HINGORO | | | 5,555,500 | 4,987,570 | 6,036,400 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6042 | GOVERNMENT HIGH SCHOOL TAJPUR (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,381,940</u> | <u>8,523,900</u> | <u>8,767,100</u> |
| A011 | TOTAL PAY | | 24 | 24 | <u>4,494,760</u> | <u>4,346,200</u> | <u>4,683,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 9 | 9 | <u>2,399,000</u> | <u>525,200</u> | <u>2,852,600</u> |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | <u>2,399,000</u> | <u>490,000</u> | <u>2,852,600</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 520,500 | | 546,000 |
| H091 | HST | (BPS-16) | 8 | 8 | 1,878,500 | | 2,306,600 |
| A01102 | Personal pay | | | | | 35,200 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 15 | 15 | <u>2,095,760</u> | <u>3,821,000</u> | <u>1,831,000</u> |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | <u>2,095,760</u> | <u>3,811,400</u> | <u>1,831,000</u> |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 3 | 3 | 611,570 | | 296,800 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 580,500 | | 625,200 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 96,000 | | 81,600 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 71,840 | | 75,700 |
| L003 | LAB ASSISTANT | (BPS-07) | 1 | 1 | 137,120 | | 141,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | 3 | 216,960 | | 220,400 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 110,000 | | 112,400 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 177,100 | | 181,200 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 94,670 | | 96,700 |
| A01170 | Others | | | | | 9,600 | |
| 1 | Others | | | | | 9,600 | |
| A012 | TOTAL ALLOWANCES | | | | <u>2,887,180</u> | <u>4,177,700</u> | <u>4,083,500</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,887,180</u> | <u>4,127,000</u> | <u>4,083,500</u> |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6042 | GOVERNMENT HIGH SCHOOL TAJPUR (M) | | | | |
| A01202 | House Rent Allowance | | 515,330 | 509,800 | 158,500 |
| A01203 | Conveyance Allowance | | 498,600 | 678,900 | 891,100 |
| A01207 | Washing Allowance | | 4,800 | 6,900 | 4,800 |
| A0120D | Integrated Allowance | | 7,200 | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,033,370 | 1,270,600 | 1,285,000 |
| A01217 | Medical Allowance | | 427,440 | 411,800 | 442,900 |
| A0121A | Ad - hoc Allowance - 2011 | | 397,440 | 438,900 | 385,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 797,800 | 905,600 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01250 | Incentive Allowance | | | 800 | |
| A01264 | Technical Allowance | | | 1,300 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>50,700</u> | |
| A01289 | Teaching Allowance | | | 50,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>302,010</u> | <u>302,010</u> | <u>326,100</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>3,030</u> | <u>3,030</u> | <u>3,300</u> |
| A03202 | Telephone and Trunk call | | 3,030 | 3,030 | 3,300 |
| A033 | TOTAL UTILITIES | | <u>36,300</u> | <u>36,300</u> | <u>39,200</u> |
| A03303 | Electricity | | 36,300 | 36,300 | 39,200 |
| A039 | TOTAL GENERAL | | <u>262,680</u> | <u>262,680</u> | <u>283,600</u> |
| A03970 | Others | | 262,680 | 262,680 | 283,600 |
| 475 | Others - Inclass Material and supplis | | 100,070 | 100,070 | 108,100 |
| 476 | Others - Library Laboratory | | 25,020 | 25,020 | 27,000 |
| 477 | Others - Co-Curricular Activities | | 50,030 | 50,030 | 54,000 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| 480 | Stationary (School Specific Budget) | | 50,030 | 50,030 | 54,000 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6042 | GOVERNMENT HIGH SCHOOL TAJPUR (M) | | | | |
| | | | 7,683,950 | 8,825,910 | 9,093,200 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6043 | GOVERNMENT HIGH SCHOOL NASARPUR (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>12,065,620</u> | <u>11,412,300</u> | <u>14,459,990</u> |
| A011 | TOTAL PAY | | 36 | 36 | <u>6,986,330</u> | <u>5,832,500</u> | <u>7,416,300</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 18 | 18 | <u>4,675,900</u> | <u>899,300</u> | <u>5,086,400</u> |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | <u>4,675,900</u> | <u>892,900</u> | <u>5,086,400</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 200,400 | | 192,000 |
| H091 | HST | (BPS-16) | 16 | 16 | 4,053,900 | | 4,453,600 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 421,600 | | 440,800 |
| A01102 | Personal pay | | | | | 6,400 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 18 | 18 | <u>2,310,430</u> | <u>4,933,200</u> | <u>2,329,900</u> |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | <u>2,310,430</u> | <u>4,933,200</u> | <u>2,329,900</u> |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 182,500 | | 190,900 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 298,400 | | 308,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 7 | 7 | 812,260 | | 772,700 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 417,560 | | 440,100 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 100,270 | | 107,600 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 71,840 | | 75,700 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 150,580 | | 151,400 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 124,400 | | 126,800 |
| N003 | NAIB QASID | (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 92,630 | | 94,700 |
| A012 | TOTAL ALLOWANCES | | | | <u>5,079,290</u> | <u>5,579,800</u> | <u>7,043,690</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>5,079,290</u> | <u>5,562,500</u> | <u>7,043,690</u> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6043 | GOVERNMENT HIGH SCHOOL NASARPUR (M) | | | | |
| A01202 | House Rent Allowance | | 926,330 | 692,500 | 863,100 |
| A01203 | Conveyance Allowance | | 837,600 | 862,800 | 1,365,100 |
| A01207 | Washing Allowance | | 3,600 | 2,400 | 3,600 |
| A0120D | Integrated Allowance | | | | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | 2,038,900 | 1,802,000 | 2,061,490 |
| A01217 | Medical Allowance | | 658,240 | 525,500 | 659,400 |
| A0121A | Ad - hoc Allowance - 2011 | | 611,620 | 575,100 | 617,500 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,101,200 | 1,466,900 |
| A01238 | Charge Allowance | | 3,000 | | 3,000 |
| A01264 | Technical Allowance | | | 1,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>17,300</u> | |
| A01289 | Teaching Allowance | | | 17,300 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>742,410</u> | <u>742,410</u> | <u>801,800</u> |
| A033 | TOTAL UTILITIES | | <u>54,450</u> | <u>54,450</u> | <u>58,800</u> |
| A03303 | Electricity | | 54,450 | 54,450 | 58,800 |
| A039 | TOTAL GENERAL | | <u>687,960</u> | <u>687,960</u> | <u>743,000</u> |
| A03970 | Others | | 687,960 | 687,960 | 743,000 |
| 475 | Others - Inclass Material and supplis | | 225,150 | 225,150 | 243,200 |
| 476 | Others - Library Laboratory | | 137,590 | 137,590 | 148,600 |
| 477 | Others - Co-Curricular Activities | | 87,560 | 87,650 | 94,600 |
| 478 | Other- Sport | | 37,530 | 37,530 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 62,540 | 62,540 | 67,500 |
| 480 | Stationary (School Specific Budget) | | 137,590 | 137,500 | 148,600 |
| GOVERNMENT HIGH SCHOOL NASARPUR (M) | | | 12,808,030 | 12,154,710 | 15,261,790 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6044 | GOVERNMENT HIGH SCHOOL ALLAH DINO SAND | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>9,424,080</u> | <u>5,961,900</u> | <u>6,389,200</u> |
| A011 | TOTAL PAY | | 20 | 20 | <u>3,619,780</u> | <u>3,093,000</u> | <u>3,134,800</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,068,100</u> | <u>200,000</u> | <u>1,976,900</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,068,100</u> | <u>200,000</u> | <u>1,976,900</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,876,100 | | 1,784,900 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 13 | 13 | <u>1,551,680</u> | <u>2,893,000</u> | <u>1,157,900</u> |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | <u>1,551,680</u> | <u>2,893,000</u> | <u>1,157,900</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 195,430 | | 107,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 4 | 4 | 626,780 | | 407,200 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 96,000 | | 81,600 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 114,080 | | 114,100 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 108,950 | | 69,300 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 64,400 | | 64,400 |
| M020 | MALHI / GARDEN ATTENDANT | (BPS-02) | 1 | 1 | 62,030 | | 69,300 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 175,060 | | 175,100 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 108,950 | | 69,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>5,804,300</u> | <u>2,868,900</u> | <u>3,254,400</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>5,804,300</u> | <u>2,835,600</u> | <u>3,254,400</u> |
| A01202 | House Rent Allowance | | | | 4,023,180 | 360,900 | 423,100 |
| A01203 | Conveyance Allowance | | | | 404,040 | 470,000 | 717,100 |
| A01207 | Washing Allowance | | | | 10,800 | 3,600 | 3,600 |
| A0120D | Integrated Allowance | | | | | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 787,440 | 846,000 | 862,400 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6044 | GOVERNMENT HIGH SCHOOL ALLAH DINO SAND | | | | |
| A01217 | Medical Allowance | | 339,620 | 324,500 | 309,000 |
| A0121A | Ad - hoc Allowance - 2011 | | 236,220 | 306,100 | 257,900 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 514,500 | 671,100 |
| A01238 | Charge Allowance | | 3,000 | | 3,000 |
| A01250 | Incentive Allowance | | | 800 | |
| A01264 | Technical Allowance | | | 2,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>33,300</u> | |
| A01289 | Teaching Allowance | | | 33,300 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>176,800</u> | <u>176,800</u> | <u>190,800</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>2,900</u> | <u>2,900</u> | <u>3,100</u> |
| A03202 | Telephone and Trunk call | | 2,900 | 2,900 | 3,100 |
| A033 | TOTAL UTILITIES | | <u>36,300</u> | <u>36,300</u> | <u>39,200</u> |
| A03303 | Electricity | | 36,300 | 36,300 | 39,200 |
| A039 | TOTAL GENERAL | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A03970 | Others | | 137,600 | 137,600 | 148,500 |
| 475 | Others - Inclass Material and supplis | | 50,030 | 50,030 | 54,000 |
| 476 | Others - Library Laboratory | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | 25,020 | 25,020 | 27,000 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT HIGH SCHOOL ALLAH DINO SAND | | | 9,600,880 | 6,138,700 | 6,580,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6045 | GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>70,463,760</u> | <u>59,634,800</u> | <u>77,675,600</u> |
| A011 | TOTAL PAY | | 131 | 131 | <u>33,857,230</u> | <u>30,939,500</u> | <u>33,525,700</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 63 | 63 | <u>24,402,350</u> | <u>2,924,400</u> | <u>24,942,200</u> |
| A01101 | Total Basic Pay Of Officer | | 63 | 63 | <u>24,402,350</u> | <u>2,924,400</u> | <u>24,942,200</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-19) | 1 | 1 | 451,200 | | 443,200 |
| I097 | IT TEACHER | (BPS-17) | 1 | 1 | 286,800 | | 301,200 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 298,400 | | 308,000 |
| C244 | COMMERCE INSTRUCTOR / TEACHER | (BPS-16) | 1 | 1 | 493,450 | | 1,788,500 |
| H091 | HST | (BPS-16) | 53 | 53 | 20,604,400 | | 21,041,700 |
| S236 | SUPERINTENDENT | (BPS-16) | 1 | 1 | 240,800 | | 260,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 279,200 | | 498,400 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 1,748,100 | | 301,200 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 68 | 68 | <u>9,454,880</u> | <u>28,015,100</u> | <u>8,583,500</u> |
| A01151 | Total Basic Pay Other Staff | | 68 | 68 | <u>9,454,880</u> | <u>27,999,200</u> | <u>8,583,500</u> |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 401,080 | | 423,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 100,300 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 485,990 | | 396,400 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 25 | 25 | 4,184,240 | | 3,224,100 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 985,600 | | 1,027,400 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 4 | 4 | 540,160 | | 510,200 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-14) | 4 | 4 | 401,080 | | 404,400 |
| A119 | ASSISTANT | (BPS-11) | 1 | 1 | 173,470 | | 180,800 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6045 | GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-11) | 1 | 1 | 98,980 | | 104,500 |
| J014 | JR CLERK | (BPS-07) | 2 | 2 | 166,720 | | 162,900 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 48,440 | | 75,700 |
| S053 | SENIOR CLERK | (BPS-07) | 1 | 1 | 153,620 | | 163,700 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | 5 | 518,230 | | 528,400 |
| C176 | COOLY CUM COOK | (BPS-02) | 2 | 2 | 184,940 | | 236,300 |
| H098 | HAMAL/CLEANER | (BPS-02) | 1 | 1 | 121,190 | | 123,200 |
| L004 | LAB ATTENDANT | (BPS-02) | 2 | 2 | 184,000 | | 188,800 |
| M020 | MALHI / GARDEN ATTENDANT | (BPS-02) | 1 | 1 | 104,870 | | 106,900 |
| N003 | NAIB QASID | (BPS-02) | 5 | 5 | 364,910 | | 385,300 |
| S261 | SWEEPER | (BPS-02) | 3 | 3 | 237,090 | | 241,200 |
| A01152 | Personal pay | | | | | 15,900 | |
| A012 | TOTAL ALLOWANCES | | | | <u>36,606,530</u> | <u>28,695,300</u> | <u>44,149,900</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>36,601,730</u> | <u>28,639,300</u> | <u>44,149,900</u> |
| A01202 | House Rent Allowance | | | | 3,891,240 | 3,767,500 | 3,882,300 |
| A01203 | Conveyance Allowance | | | | 3,088,680 | 4,169,900 | 5,791,700 |
| A01207 | Washing Allowance | | | | 7,200 | 13,000 | 12,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 21,600 | 14,400 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 9,609,500 | 8,992,600 | 7,988,400 |
| A01217 | Medical Allowance | | | | 3,040,490 | 2,823,700 | 2,970,400 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 16,928,620 | 2,809,500 | 16,762,800 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 6,004,700 | 6,705,100 |
| A01226 | Computer Allowance | | | | 18,000 | 29,000 | 18,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A01253 | Science Teaching Allowance | | | | | 4,800 | 4,800 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>4,800</u> | <u>56,000</u> | |
| A01289 | Teaching Allowance | | | | 4,800 | 56,000 | |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6045 | GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) | | | | |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,540,520</u> | <u>1,540,520</u> | <u>1,663,800</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>18,150</u> | <u>18,150</u> | <u>19,600</u> |
| A03202 | Telephone and Trunk call | | 18,150 | 18,150 | 19,600 |
| A033 | TOTAL UTILITIES | | <u>108,910</u> | <u>108,910</u> | <u>117,700</u> |
| A03301 | Gas | | 3,030 | 3,030 | 3,300 |
| A03302 | Water | | 3,030 | 3,030 | 3,300 |
| A03303 | Electricity | | 102,850 | 102,850 | 111,100 |
| A039 | TOTAL GENERAL | | <u>1,413,460</u> | <u>1,413,460</u> | <u>1,526,500</u> |
| A03970 | Others | | 1,413,460 | 1,413,460 | 1,526,500 |
| 475 | Others - Inclass Material and supplis | | 425,290 | 425,290 | 459,300 |
| 476 | Others - Library Laboratory | | 287,700 | 287,700 | 310,700 |
| 477 | Others - Co-Curricular Activities | | 137,590 | 137,590 | 148,600 |
| 478 | Other- Sport | | 137,590 | 137,590 | 148,600 |
| 479 | Travelling Allowance (School Specific Budget) | | 137,590 | 137,590 | 148,600 |
| 480 | Stationary (School Specific Budget) | | 287,700 | 287,700 | 310,700 |
| GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) | | | 72,004,280 | 61,175,320 | 79,339,400 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6046 | GOVERNMENT HIGH SCHOOL HALA-II (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,655,800</u> | <u>7,704,700</u> | <u>8,424,100</u> |
| A011 | TOTAL PAY | | 20 | 20 | <u>4,567,700</u> | <u>3,979,400</u> | <u>4,441,200</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,689,800</u> | <u>546,700</u> | <u>2,798,900</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,689,800</u> | <u>426,700</u> | <u>2,798,900</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 618,000 | | 632,400 |
| H091 | HST | (BPS-16) | 6 | 6 | 2,071,800 | | 2,166,500 |
| A01102 | Personal pay | | | | | 120,000 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 13 | 13 | <u>1,877,900</u> | <u>3,432,700</u> | <u>1,642,300</u> |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | <u>1,877,900</u> | <u>3,432,700</u> | <u>1,642,300</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 202,400 | | 221,600 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 100,300 | | 81,600 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 217,400 | | 241,300 |
| J034 | JR SCHOOL TEACHER | (BPS-06) | 6 | 6 | 1,021,900 | | 746,700 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 181,200 | | 188,200 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 64,100 | | 68,200 |
| C089 | CHOWKIDAR | (BPS-01) | 1 | 1 | 90,600 | | 94,700 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,088,100</u> | <u>3,725,300</u> | <u>3,982,900</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,088,100</u> | <u>3,717,300</u> | <u>3,982,900</u> |
| A01202 | House Rent Allowance | | | | 499,000 | 446,600 | 478,100 |
| A01203 | Conveyance Allowance | | | | 442,100 | 576,900 | 665,200 |
| A01207 | Washing Allowance | | | | 2,400 | 2,400 | 2,400 |
| A0120D | Integrated Allowance | | | | 7,200 | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 1,337,100 | 1,193,900 | 1,236,400 |
| A01217 | Medical Allowance | | | | 397,400 | 370,500 | 397,400 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6046 | GOVERNMENT HIGH SCHOOL HALA-II (M) | | | | |
| A0121A | Ad - hoc Allowance - 2011 | | 399,900 | 357,400 | 369,700 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 759,700 | 823,500 |
| A01238 | Charge Allowance | | 3,000 | 2,700 | 3,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>8,000</u> | |
| A01289 | Teaching Allowance | | | 8,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>320,000</u> | <u>320,000</u> | <u>345,600</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>2,900</u> | <u>2,900</u> | <u>3,100</u> |
| A03202 | Telephone and Trunk call | | 2,900 | 2,900 | 3,100 |
| A033 | TOTAL UTILITIES | | <u>54,500</u> | <u>54,500</u> | <u>58,900</u> |
| A03303 | Electricity | | 54,500 | 54,500 | 58,900 |
| A039 | TOTAL GENERAL | | <u>262,600</u> | <u>262,600</u> | <u>283,600</u> |
| A03970 | Others | | 262,600 | 262,600 | 283,600 |
| 475 | Others - Inclass Material and supplis | | 87,600 | 87,600 | 94,600 |
| 476 | Others - Library Laboratory | | 50,000 | 50,000 | 54,000 |
| 477 | Others - Co-Curricular Activities | | 37,500 | 37,500 | 40,500 |
| 478 | Other- Sport | | 12,500 | 12,500 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 25,000 | 25,000 | 27,000 |
| 480 | Stationary (School Specific Budget) | | 50,000 | 50,000 | 54,000 |
| GOVERNMENT HIGH SCHOOL HALA-II (M) | | | 7,975,800 | 8,024,700 | 8,769,700 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6047 | GOVERNMENT HIGH SCHOOL HALA OLD (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>11,488,900</u> | <u>13,774,700</u> | <u>14,500,400</u> |
| A011 | TOTAL PAY | | 33 | 33 | <u>6,481,600</u> | <u>7,093,400</u> | <u>7,524,700</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 12 | 12 | <u>3,288,100</u> | <u>1,382,500</u> | <u>4,433,100</u> |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | <u>3,288,100</u> | <u>1,332,900</u> | <u>4,433,100</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 531,600 | | 546,000 |
| H091 | HST | (BPS-16) | 9 | 9 | 2,127,200 | | 3,213,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 288,800 | | 315,600 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 340,500 | | 358,500 |
| A01102 | Personal pay | | | | | 49,600 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 21 | 21 | <u>3,193,500</u> | <u>5,710,900</u> | <u>3,091,600</u> |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | <u>3,193,500</u> | <u>5,710,900</u> | <u>3,091,600</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 356,000 | | 365,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,332,100 | | 1,177,700 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 517,600 | | 536,800 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 77,100 | | 81,600 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 156,300 | | 160,200 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 94,700 | | 96,700 |
| L004 | LAB ATTENDANT | (BPS-02) | 3 | 3 | 349,200 | | 356,400 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 199,500 | | 203,600 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 111,000 | | 113,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>5,007,300</u> | <u>6,681,300</u> | <u>6,975,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>5,007,300</u> | <u>6,669,600</u> | <u>6,975,700</u> |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| MI6047 | GOVERNMENT HIGH SCHOOL HALA OLD (M) | | | | |
| A01202 | House Rent Allowance | | 821,900 | 812,700 | 827,600 |
| A01203 | Conveyance Allowance | | 719,600 | 1,049,500 | 1,332,200 |
| A01207 | Washing Allowance | | 3,600 | 2,400 | 2,400 |
| A0120D | Integrated Allowance | | 3,600 | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 2,149,700 | 2,065,600 | 2,094,400 |
| A01217 | Medical Allowance | | 639,300 | 663,300 | 671,900 |
| A0121A | Ad - hoc Allowance - 2011 | | 666,600 | 664,800 | 628,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,375,800 | 1,408,700 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01264 | Technical Allowance | | | 25,300 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>11,700</u> | |
| A01289 | Teaching Allowance | | | 11,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>406,600</u> | <u>406,600</u> | <u>439,200</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>14,500</u> | <u>14,500</u> | <u>15,700</u> |
| A03202 | Telephone and Trunk call | | 14,500 | 14,500 | 15,700 |
| A033 | TOTAL UTILITIES | | <u>54,500</u> | <u>54,500</u> | <u>58,900</u> |
| A03303 | Electricity | | 54,500 | 54,500 | 58,900 |
| A039 | TOTAL GENERAL | | <u>337,600</u> | <u>337,600</u> | <u>364,600</u> |
| A03970 | Others | | 337,600 | 337,600 | 364,600 |
| 475 | Others - Inclass Material and supplis | | 100,100 | 100,100 | 108,100 |
| 476 | Others - Library Laboratory | | 62,500 | 62,500 | 67,500 |
| 477 | Others - Co-Curricular Activities | | 37,500 | 37,500 | 40,500 |
| 478 | Other- Sport | | 37,500 | 37,500 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,500 | 37,500 | 40,500 |
| 480 | Stationary (School Specific Budget) | | 62,500 | 62,500 | 67,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6047 | GOVERNMENT HIGH SCHOOL HALA OLD (M) | | | | |
| | | | 11,895,500 | 14,181,300 | 14,939,600 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6048 | GOVERNMENT HIGH SCHOOL BHANOTE (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,646,000</u> | <u>6,897,200</u> | <u>8,354,700</u> |
| A011 | TOTAL PAY | | 23 | 23 | <u>3,147,900</u> | <u>3,458,700</u> | <u>4,567,400</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>1,535,300</u> | <u>289,400</u> | <u>2,616,400</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>1,535,300</u> | <u>251,000</u> | <u>2,616,400</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 128,400 | | 546,000 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,406,900 | | 2,070,400 |
| | Deputy Director | Class IV (Contract) | | | | 251,000 | |
| A01102 | Personal pay | | | | | 38,400 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 16 | 16 | <u>1,612,600</u> | <u>3,169,300</u> | <u>1,951,000</u> |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | <u>1,612,600</u> | <u>3,169,300</u> | <u>1,951,000</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,300 | | 180,800 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 4 | 4 | 540,200 | | 820,500 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 100,300 | | 122,200 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 100,300 | | 107,600 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 71,800 | | 87,200 |
| L003 | LAB ASSISTANT | (BPS-07) | 1 | 1 | 137,100 | | 87,200 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 158,700 | | 158,700 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 102,800 | | 96,700 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 152,600 | | 193,400 |
| S261 | SWEEPER | (BPS-02) | 2 | 2 | 148,500 | | 96,700 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,498,100</u> | <u>3,438,500</u> | <u>3,787,300</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,498,100</u> | <u>3,430,500</u> | <u>3,787,300</u> |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6048 | GOVERNMENT HIGH SCHOOL BHANOTE (M) | | | | |
| A01202 | House Rent Allowance | | 430,900 | 413,700 | 511,000 |
| A01203 | Conveyance Allowance | | 450,100 | 633,300 | 268,100 |
| A01207 | Washing Allowance | | 6,000 | 5,700 | 3,600 |
| A0120D | Integrated Allowance | | 7,200 | 3,600 | 8,400 |
| A0120X | Ad - hoc Allowance - 2010 | | 990,800 | 997,900 | 1,273,900 |
| A01217 | Medical Allowance | | 334,600 | 366,900 | 421,800 |
| A0121A | Ad - hoc Allowance - 2011 | | 275,500 | 405,400 | 382,100 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 601,500 | 915,400 |
| A01224 | Entertainment Allowance | | | 700 | |
| A01238 | Charge Allowance | | 3,000 | 1,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | 800 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>8,000</u> | |
| A01289 | Teaching Allowance | | | 8,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>229,100</u> | <u>229,100</u> | <u>247,500</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A03202 | Telephone and Trunk call | | 12,100 | 12,100 | 13,100 |
| A033 | TOTAL UTILITIES | | <u>54,500</u> | <u>54,500</u> | <u>58,900</u> |
| A03303 | Electricity | | 54,500 | 54,500 | 58,900 |
| A039 | TOTAL GENERAL | | <u>162,500</u> | <u>162,500</u> | <u>175,500</u> |
| A03970 | Others | | 162,500 | 162,500 | 175,500 |
| 475 | Others - Inclass Material and supplis | | 62,500 | 62,500 | 67,500 |
| 476 | Others - Library Laboratory | | 12,500 | 12,500 | 13,500 |
| 477 | Others - Co-Curricular Activities | | 25,000 | 25,000 | 27,000 |
| 478 | Other- Sport | | 12,500 | 12,500 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 12,500 | 12,500 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 37,500 | 37,500 | 40,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6048 | GOVERNMENT HIGH SCHOOL BHANOTE (M) | | | | |
| | | | 5,875,100 | 7,126,300 | 8,602,200 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6049 | GOVERNMENT HIGH SCHOOL SAEED KHAN | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,563,100</u> | <u>8,981,700</u> | <u>8,364,300</u> |
| A011 | TOTAL PAY | | 22 | 22 | <u>4,452,500</u> | <u>4,582,400</u> | <u>4,577,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,461,600</u> | <u>921,600</u> | <u>2,616,400</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,461,600</u> | <u>872,000</u> | <u>2,616,400</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 531,600 | | 546,000 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,930,000 | | 2,070,400 |
| A01102 | Personal pay | | | | | 49,600 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 15 | 15 | <u>1,990,900</u> | <u>3,660,800</u> | <u>1,960,600</u> |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | <u>1,990,900</u> | <u>3,660,800</u> | <u>1,960,600</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,300 | | 107,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 4 | 4 | 641,800 | | 530,200 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 394,500 | | 412,500 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 173,500 | | 180,800 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,400 | | 87,200 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 158,700 | | 193,400 |
| M020 | MALHI / GARDEN ATTENDANT | (BPS-02) | 1 | 1 | 94,700 | | 96,700 |
| N003 | NAIB QASID | (BPS-02) | 3 | 3 | 249,300 | | 255,500 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 94,700 | | 96,700 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,110,600</u> | <u>4,399,300</u> | <u>3,787,300</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,110,600</u> | <u>4,392,000</u> | <u>3,787,300</u> |
| A01202 | House Rent Allowance | | | | 536,700 | 562,500 | 511,000 |
| A01203 | Conveyance Allowance | | | | 455,000 | 731,400 | 268,100 |
| A01207 | Washing Allowance | | | | 3,600 | 6,000 | 3,600 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6049 | GOVERNMENT HIGH SCHOOL SAEED KHAN | | | | |
| A0120D | Integrated Allowance | | 7,200 | 3,600 | 8,400 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,294,900 | 1,298,300 | 1,273,900 |
| A01217 | Medical Allowance | | 421,800 | 467,000 | 421,800 |
| A0121A | Ad - hoc Allowance - 2011 | | 388,400 | 508,000 | 382,100 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 812,200 | 915,400 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>7,300</u> | |
| A01289 | Teaching Allowance | | | 7,300 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>386,000</u> | <u>386,000</u> | <u>416,960</u> |
| A033 | TOTAL UTILITIES | | <u>48,400</u> | <u>48,400</u> | <u>52,300</u> |
| A03303 | Electricity | | 48,400 | 48,400 | 52,300 |
| A039 | TOTAL GENERAL | | <u>337,600</u> | <u>337,600</u> | <u>364,660</u> |
| A03970 | Others | | 337,600 | 337,600 | 364,660 |
| 475 | Others - Inclass Material and supplis | | 100,100 | 100,100 | 108,160 |
| 476 | Others - Library Laboratory | | 62,500 | 62,500 | 67,500 |
| 477 | Others - Co-Curricular Activities | | 37,500 | 37,500 | 40,500 |
| 478 | Other- Sport | | 37,500 | 37,500 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,500 | 37,500 | 40,500 |
| 480 | Stationary (School Specific Budget) | | 62,500 | 62,500 | 67,500 |
| GOVERNMENT HIGH SCHOOL SAEED KHAN | | | 7,949,100 | 9,367,700 | 8,781,260 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6050 | GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>25,939,500</u> | <u>27,771,700</u> | <u>29,320,900</u> |
| A011 | TOTAL PAY | | 63 | 63 | <u>15,679,500</u> | <u>14,356,700</u> | <u>16,366,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 34 | 34 | <u>11,821,100</u> | <u>4,838,300</u> | <u>12,963,200</u> |
| A01101 | Total Basic Pay Of Officer | | 34 | 34 | <u>11,821,100</u> | <u>4,838,300</u> | <u>12,963,200</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-18) | 1 | 1 | 556,500 | | 574,500 |
| I097 | LT TEACHER | (BPS-17) | 1 | 1 | 243,600 | | 258,000 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 10 | 10 | 3,540,600 | | 3,875,100 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 125,600 | | 77,100 |
| H091 | HST | (BPS-16) | 17 | 17 | 6,522,000 | | 7,125,200 |
| S236 | SUPERINTENDENT | (BPS-16) | 1 | 1 | 356,000 | | 365,600 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 100,300 | | 293,200 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 376,500 | | 394,500 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 29 | 29 | <u>3,858,400</u> | <u>9,518,400</u> | <u>3,403,400</u> |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | <u>3,858,400</u> | <u>9,517,500</u> | <u>3,403,400</u> |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 200,500 | | 215,200 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,300 | | 77,100 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,342,200 | | 1,362,400 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 100,300 | | 107,600 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 2 | 2 | 100,300 | | 534,900 |
| C146 | COMPUTER OPERATOR | (BPS-11) | 1 | 1 | 93,500 | | 99,000 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,400 | | 87,200 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 75,700 | | 79,500 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 207,700 | | 211,800 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6050 | GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA | | | | | | |
| F070 | FRESH CLEANER | (BPS-02) | 1 | 1 | 96,700 | | 98,800 |
| L004 | LAB ATTENDANT | (BPS-02) | 2 | 2 | 184,000 | | 188,800 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 213,800 | | 217,900 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 60,000 | | 123,200 |
| A01152 | Personal pay | | | | | 900 | |
| A012 | TOTAL ALLOWANCES | | | | <u>10,260,000</u> | <u>13,415,000</u> | <u>12,954,300</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>10,252,800</u> | <u>13,395,300</u> | <u>12,954,300</u> |
| A01202 | House Rent Allowance | | | | 1,734,800 | 1,603,600 | 1,734,800 |
| A01203 | Conveyance Allowance | | | | 1,508,600 | 2,097,200 | 1,508,600 |
| A01207 | Washing Allowance | | | | 3,600 | 6,300 | 3,600 |
| A0120D | Integrated Allowance | | | | 7,200 | 10,800 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 4,231,900 | 4,147,300 | 4,231,900 |
| A01217 | Medical Allowance | | | | 1,454,900 | 1,348,900 | 1,455,600 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,281,800 | 1,368,300 | 1,281,800 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,763,700 | 2,693,600 |
| A01226 | Computer Allowance | | | | 27,000 | 35,000 | 27,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | | | 7,200 | 7,200 |
| A01264 | Technical Allowance | | | | | 4,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>7,200</u> | <u>19,700</u> | |
| A01289 | Teaching Allowance | | | | 7,200 | 19,700 | |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>889,400</u> | <u>889,400</u> | <u>960,520</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>21,800</u> | <u>21,800</u> | <u>23,500</u> |
| A03202 | Telephone and Trunk call | | | | 21,800 | 21,800 | 23,500 |
| A033 | TOTAL UTILITIES | | | | <u>54,500</u> | <u>54,500</u> | <u>58,900</u> |
| A03303 | Electricity | | | | 54,500 | 54,500 | 58,900 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6050 | GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA | | | | |
| A039 | TOTAL GENERAL | | <u>813,100</u> | <u>813,100</u> | <u>878,120</u> |
| A03970 | Others | | 813,100 | 813,100 | 878,120 |
| 475 | Others - Inclass Material and supplis | | 262,700 | 262,700 | 283,720 |
| 476 | Others - Library Laboratory | | 162,600 | 162,600 | 175,600 |
| 477 | Others - Co-Curricular Activities | | 100,100 | 100,100 | 108,100 |
| 478 | Other- Sport | | 37,500 | 37,500 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 87,600 | 87,600 | 94,600 |
| 480 | Stationary (School Specific Budget) | | 162,600 | 162,600 | 175,600 |
| GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA | | | 26,828,900 | 28,661,100 | 30,281,420 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|------------------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6051 | GOVERNMENT HIGH SCHOOL SAEEDABAD (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>20,365,800</u> | <u>21,792,600</u> | <u>22,487,100</u> |
| A011 | TOTAL PAY | | <u>44</u> | <u>44</u> | <u>12,215,500</u> | <u>11,273,100</u> | <u>12,006,300</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>21</u> | <u>21</u> | <u>8,855,500</u> | <u>276,300</u> | <u>8,791,100</u> |
| A01101 | Total Basic Pay Of Officer | | <u>21</u> | <u>21</u> | <u>8,855,500</u> | <u>276,300</u> | <u>8,791,100</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-19) | 1 | 1 | 652,000 | | 372,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 412,500 | | 412,500 |
| C244 | COMMERCE INSTRUCTOR / TEACHER | (BPS-16) | 1 | 1 | 322,500 | | 322,500 |
| H091 | HST | (BPS-16) | 16 | 16 | 6,710,100 | | 6,846,100 |
| S344 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 336,800 | | 416,400 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 421,600 | | 421,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>23</u> | <u>23</u> | <u>3,360,000</u> | <u>10,996,800</u> | <u>3,215,200</u> |
| A01151 | Total Basic Pay Other Staff | | <u>23</u> | <u>23</u> | <u>3,360,000</u> | <u>10,995,100</u> | <u>3,215,200</u> |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 129,600 | | 114,900 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 114,900 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,546,600 | | 1,144,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 681,000 | | 735,000 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 114,900 | | 122,200 |
| J014 | JR CLERK | (BPS-07) | 2 | 2 | 91,000 | | 285,800 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 94,700 | | 94,700 |
| L004 | LAB ATTENDANT | (BPS-02) | 3 | 3 | 310,000 | | 306,600 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 183,200 | | 182,000 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 113,000 | | 115,100 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|-------------------------|--------------------------|--------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| | | | | | |
| MI6051 | | | | | |
| | | | | | |
| A01152 | Personal pay | | | 1,700 | |
| A012 | TOTAL ALLOWANCES | | <u>8,150,300</u> | <u>10,519,500</u> | <u>10,480,800</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>8,145,500</u> | <u>10,489,800</u> | <u>10,480,800</u> |
| A01202 | House Rent Allowance | | 1,284,000 | 1,369,100 | 1,290,500 |
| A01203 | Conveyance Allowance | | 987,500 | 1,537,200 | 1,930,600 |
| A01207 | Washing Allowance | | 2,400 | 3,600 | 2,400 |
| A0120D | Integrated Allowance | | 7,200 | 3,600 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 3,831,200 | 3,277,900 | 3,078,900 |
| A01217 | Medical Allowance | | 1,018,700 | 1,063,900 | 976,000 |
| A0121A | Ad - hoc Allowance - 2011 | | 1,004,300 | 1,063,000 | 920,600 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 2,162,100 | 2,259,600 |
| A01224 | Entertainment Allowance | | 6,000 | 2,700 | 6,000 |
| A01238 | Charge Allowance | | 4,200 | 1,900 | 4,200 |
| A01253 | Science Teaching Allowance | | | 4,800 | 4,800 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>4,800</u> | <u>29,700</u> | |
| A01289 | Teaching Allowance | | 4,800 | 29,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>598,300</u> | <u>598,300</u> | <u>646,100</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>29,000</u> | <u>29,000</u> | <u>31,300</u> |
| A03202 | Telephone and Trunk call | | 29,000 | 29,000 | 31,300 |
| A033 | TOTAL UTILITIES | | <u>69,000</u> | <u>69,000</u> | <u>74,500</u> |
| A03301 | Gas | | 1,200 | 1,200 | 1,300 |
| A03302 | Water | | 1,200 | 1,200 | 1,300 |
| A03303 | Electricity | | 66,600 | 66,600 | 71,900 |
| A039 | TOTAL GENERAL | | <u>500,300</u> | <u>500,300</u> | <u>540,300</u> |
| A03970 | Others | | 500,300 | 500,300 | 540,300 |
| 475 | Others - Inclass Material and supplis | | 175,100 | 175,100 | 189,100 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6051 | GOVERNMENT HIGH SCHOOL SAEEDABAD (M) | | | | |
| 476 | Others - Library Laboratory | | 50,000 | 50,000 | 54,000 |
| 477 | Others - Co-Curricular Activities | | 75,100 | 75,100 | 81,100 |
| 478 | Other- Sport | | 50,000 | 50,000 | 54,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 50,000 | 50,000 | 54,000 |
| 480 | Stationary (School Specific Budget) | | 100,100 | 100,100 | 108,100 |
| GOVERNMENT HIGH SCHOOL SAEEDABAD (M) | | | 20,964,100 | 22,390,900 | 23,133,200 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6052 | GOVERNMENT HIGH SCHOOL AGRO RAHU (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,260,900</u> | <u>7,106,500</u> | <u>8,034,800</u> |
| A011 | TOTAL PAY | | 15 | 15 | <u>3,744,040</u> | <u>3,691,300</u> | <u>4,384,700</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 6 | 6 | <u>2,591,100</u> | <u>529,100</u> | <u>2,811,600</u> |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | <u>2,591,100</u> | <u>522,700</u> | <u>2,811,600</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 488,400 | | 525,600 |
| H091 | HST | (BPS-16) | 5 | 5 | 2,102,700 | | 2,286,000 |
| A01102 | Personal pay | | | | | 6,400 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 9 | 9 | <u>1,152,940</u> | <u>3,162,200</u> | <u>1,573,100</u> |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | <u>1,152,940</u> | <u>3,162,200</u> | <u>1,573,100</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 81,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 2 | 2 | 281,060 | | 709,300 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 301,200 | | 340,500 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 96,000 | | 107,600 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 96,710 | | 69,300 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 187,300 | | 195,500 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 94,670 | | 69,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,516,860</u> | <u>3,415,200</u> | <u>3,650,100</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,516,860</u> | <u>3,412,500</u> | <u>3,650,100</u> |
| A01202 | House Rent Allowance | | | | 395,800 | 411,400 | 413,900 |
| A01203 | Conveyance Allowance | | | | 330,720 | 493,500 | 582,000 |
| A01207 | Washing Allowance | | | | 2,400 | 2,400 | 2,400 |
| A0120D | Integrated Allowance | | | | 7,200 | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 1,097,980 | 1,092,600 | 1,091,400 |
| A01217 | Medical Allowance | | | | 350,410 | 345,600 | 350,400 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6052 | GOVERNMENT HIGH SCHOOL AGRO RAHU (M) | | | | |
| A0121A | Ad - hoc Allowance - 2011 | | 329,350 | 334,800 | 327,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 722,000 | 872,400 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>2,700</u> | |
| A01289 | Teaching Allowance | | | 2,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>167,040</u> | <u>167,040</u> | <u>180,300</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A03202 | Telephone and Trunk call | | 12,100 | 12,100 | 13,100 |
| A033 | TOTAL UTILITIES | | <u>42,350</u> | <u>42,350</u> | <u>45,700</u> |
| A03303 | Electricity | | 42,350 | 42,350 | 45,700 |
| A039 | TOTAL GENERAL | | <u>112,590</u> | <u>112,590</u> | <u>121,500</u> |
| A03970 | Others | | 112,590 | 112,590 | 121,500 |
| 475 | Others - Inclass Material and supplis | | 37,530 | 37,530 | 40,500 |
| 476 | Others - Library Laboratory | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | 12,510 | 12,510 | 13,500 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT HIGH SCHOOL AGRO RAHU (M) | | | 6,427,940 | 7,273,540 | 8,215,100 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6053 | GOVERNMENT HIGH SCHOOL BHALEDINO KAKA | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>10,857,070</u> | <u>11,409,400</u> | <u>11,123,100</u> |
| A011 | TOTAL PAY | | 27 | 27 | <u>5,620,420</u> | <u>5,739,200</u> | <u>5,750,700</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 10 | 10 | <u>3,747,700</u> | <u>579,200</u> | <u>3,881,800</u> |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | <u>3,747,700</u> | <u>558,400</u> | <u>3,881,800</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 502,800 | | 488,400 |
| H091 | HST | (BPS-16) | 9 | 9 | 3,244,900 | | 3,393,400 |
| A01102 | Personal pay | | | | | 20,800 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 17 | 17 | <u>1,872,720</u> | <u>5,160,000</u> | <u>1,868,900</u> |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | <u>1,872,720</u> | <u>5,158,200</u> | <u>1,868,900</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 77,100 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 7 | 7 | 804,370 | | 833,700 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 192,000 | | 154,100 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 221,600 | | 231,200 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 87,200 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 173,020 | | 177,100 |
| F070 | FRESH CLEANER | (BPS-02) | 1 | 1 | 121,190 | | 123,200 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 181,180 | | 185,300 |
| A01152 | Personal pay | | | | | 1,800 | |
| A012 | TOTAL ALLOWANCES | | | | <u>5,236,650</u> | <u>5,670,200</u> | <u>5,372,400</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>5,234,250</u> | <u>5,639,500</u> | <u>5,372,400</u> |
| A01202 | House Rent Allowance | | | | 648,640 | 726,800 | 647,800 |
| A01203 | Conveyance Allowance | | | | 596,160 | 874,300 | 990,000 |
| A01207 | Washing Allowance | | | | 3,600 | 4,400 | 3,600 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6053 | GOVERNMENT HIGH SCHOOL BHALEDINO KAKA | | | | |
| A0120D | Integrated Allowance | | | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,323,430 | 1,797,100 | 1,612,300 |
| A01217 | Medical Allowance | | 1,628,640 | 561,100 | 538,900 |
| A0121A | Ad - hoc Allowance - 2011 | | 493,310 | 582,100 | 483,600 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,078,700 | 1,081,200 |
| A01224 | Entertainment Allowance | | 537,470 | | |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | 4,800 | 4,800 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>2,400</u> | <u>30,700</u> | |
| A01289 | Teaching Allowance | | 2,400 | 30,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>529,350</u> | <u>529,350</u> | <u>571,700</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A03202 | Telephone and Trunk call | | 12,100 | 12,100 | 13,100 |
| A033 | TOTAL UTILITIES | | <u>54,450</u> | <u>54,450</u> | <u>58,800</u> |
| A03303 | Electricity | | 54,450 | 54,450 | 58,800 |
| A039 | TOTAL GENERAL | | <u>462,800</u> | <u>462,800</u> | <u>499,800</u> |
| A03970 | Others | | 462,800 | 462,800 | 499,800 |
| 475 | Others - Inclass Material and supplis | | 137,590 | 137,570 | 148,600 |
| 476 | Others - Library Laboratory | | 87,560 | 87,560 | 94,600 |
| 477 | Others - Co-Curricular Activities | | 50,030 | 50,030 | 54,000 |
| 478 | Other- Sport | | 50,030 | 50,030 | 54,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 50,030 | 50,030 | 54,000 |
| 480 | Stationary (School Specific Budget) | | 87,560 | 87,580 | 94,600 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6053 | GOVERNMENT HIGH SCHOOL BHALEDINO KAKA | | | | |
| | | | 11,386,420 | 11,938,750 | 11,694,800 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6054 | GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,476,200</u> | <u>8,286,000</u> | <u>8,743,500</u> |
| A011 | TOTAL PAY | | 19 | 19 | <u>4,487,960</u> | <u>4,270,400</u> | <u>4,599,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,781,000</u> | <u>529,600</u> | <u>2,759,400</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,781,000</u> | <u>480,000</u> | <u>2,759,400</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 546,000 | | 560,400 |
| H091 | HST | (BPS-16) | 6 | 6 | 2,235,000 | | 2,199,000 |
| A01102 | Personal pay | | | | | 49,600 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 12 | 12 | <u>1,706,960</u> | <u>3,740,800</u> | <u>1,840,200</u> |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | <u>1,706,960</u> | <u>3,739,900</u> | <u>1,840,200</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 114,900 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 4 | 4 | 569,440 | | 547,500 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 340,500 | | 376,500 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 304,500 | | 394,500 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 87,200 | | 91,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 62,030 | | 62,400 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 185,260 | | 189,300 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 62,030 | | 64,100 |
| A01152 | Personal pay | | | | | 900 | |
| A012 | TOTAL ALLOWANCES | | | | <u>2,988,240</u> | <u>4,015,600</u> | <u>4,143,900</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,988,240</u> | <u>3,999,600</u> | <u>4,143,900</u> |
| A01202 | House Rent Allowance | | | | 467,220 | 482,200 | 467,000 |
| A01203 | Conveyance Allowance | | | | 415,080 | 655,800 | 808,800 |
| A01207 | Washing Allowance | | | | 9,600 | 2,400 | 2,400 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6054 | GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI | | | | |
| A0120D | Integrated Allowance | | | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,272,820 | 1,194,100 | 1,204,000 |
| A01217 | Medical Allowance | | 426,970 | 417,600 | 395,600 |
| A0121A | Ad - hoc Allowance - 2011 | | 393,550 | 408,700 | 359,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 828,600 | 896,600 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>16,000</u> | |
| A01289 | Teaching Allowance | | | 16,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>368,000</u> | <u>368,000</u> | <u>397,300</u> |
| A033 | TOTAL UTILITIES | | <u>30,250</u> | <u>30,250</u> | <u>32,700</u> |
| A03303 | Electricity | | 30,250 | 30,250 | 32,700 |
| A039 | TOTAL GENERAL | | <u>337,750</u> | <u>337,750</u> | <u>364,600</u> |
| A03970 | Others | | 337,750 | 337,750 | 364,600 |
| 475 | Others - Inclass Material and supplis | | 112,580 | 112,580 | 121,600 |
| 476 | Others - Library Laboratory | | 37,530 | 37,530 | 40,500 |
| 477 | Others - Co-Curricular Activities | | 50,040 | 50,040 | 54,000 |
| 478 | Other- Sport | | 37,530 | 37,530 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,530 | 37,530 | 40,500 |
| 480 | Stationary (School Specific Budget) | | 62,540 | 62,540 | 67,500 |
| GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI | | | 7,844,200 | 8,654,000 | 9,140,800 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6055 | GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>8,554,830</u> | <u>9,867,000</u> | <u>9,835,000</u> |
| A011 | TOTAL PAY | | 24 | 24 | <u>5,001,000</u> | <u>5,024,000</u> | <u>5,071,300</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 8 | 8 | <u>3,308,200</u> | <u>500,800</u> | <u>3,449,700</u> |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | <u>3,308,200</u> | <u>480,000</u> | <u>3,449,700</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 502,800 | | 517,200 |
| H091 | HST | (BPS-16) | 7 | 7 | 2,805,400 | | 2,932,500 |
| A01102 | Personal pay | | | | | 20,800 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 16 | 16 | <u>1,692,800</u> | <u>4,523,200</u> | <u>1,621,600</u> |
| A01151 | Total Basic Pay Other Staff | | <u>16</u> | <u>16</u> | <u>1,692,800</u> | <u>4,523,200</u> | <u>1,621,600</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 74,400 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 4 | 4 | 554,800 | | 463,100 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 272,400 | | 304,500 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 128,830 | | 131,800 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 87,200 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 119,980 | | 122,300 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 62,000 | | 64,400 |
| M020 | MALHI / GARDEN ATTENDANT | (BPS-02) | 1 | 1 | 94,670 | | 96,700 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 160,780 | | 164,900 |
| S261 | SWEEPER | (BPS-02) | 2 | 2 | 119,980 | | 112,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,553,830</u> | <u>4,843,000</u> | <u>4,763,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,551,430</u> | <u>4,843,000</u> | <u>4,763,700</u> |
| A01202 | House Rent Allowance | | | | 626,960 | 660,600 | 630,200 |
| A01203 | Conveyance Allowance | | | | 423,860 | 734,100 | 787,200 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6055 | GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD | | | | |
| A01207 | Washing Allowance | | 6,000 | 7,200 | 6,000 |
| A0120D | Integrated Allowance | | 7,200 | 3,600 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,532,660 | 1,476,600 | 1,427,700 |
| A01217 | Medical Allowance | | 504,360 | 531,400 | 495,900 |
| A0121A | Ad - hoc Allowance - 2011 | | 447,390 | 466,700 | 428,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 945,400 | 975,700 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | 2,400 | 2,400 |
| A01264 | Technical Allowance | | | 12,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>2,400</u> | | |
| A01289 | Teaching Allowance | | 2,400 | | |
| A03 | TOTAL OPERATING EXPENSES | | <u>437,760</u> | <u>437,760</u> | <u>405,100</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>1,210</u> | <u>1,210</u> | <u>1,300</u> |
| A03202 | Telephone and Trunk call | | 1,210 | 1,210 | 1,300 |
| A033 | TOTAL UTILITIES | | <u>36,300</u> | <u>36,300</u> | <u>39,200</u> |
| A03303 | Electricity | | 36,300 | 36,300 | 39,200 |
| A039 | TOTAL GENERAL | | <u>400,250</u> | <u>400,250</u> | <u>364,600</u> |
| A03901 | Stationery | | 62,500 | 62,500 | |
| A03970 | Others | | 337,750 | 337,750 | 364,600 |
| 475 | Others - Inclass Material and supplis | | 112,580 | 112,580 | 121,600 |
| 476 | Others - Library Laboratory | | 37,530 | 37,530 | 40,500 |
| 477 | Others - Co-Curricular Activities | | 50,040 | 50,040 | 54,000 |
| 478 | Other- Sport | | 37,530 | 37,530 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,530 | 37,530 | 40,500 |
| 480 | Stationary (School Specific Budget) | | 62,540 | 62,540 | 67,500 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| MI6055 | | | | | |
| | | | | | |
| GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD | | | 8,992,590 | 10,304,760 | 10,240,100 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6056 | GOVERNMENT HIGH SCHOOL PIR JHANDO (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>9,167,600</u> | <u>10,250,300</u> | <u>10,848,000</u> |
| A011 | TOTAL PAY | | 22 | 22 | <u>5,438,520</u> | <u>5,279,900</u> | <u>5,601,900</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 9 | 9 | <u>3,844,000</u> | <u>587,200</u> | <u>4,032,500</u> |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | <u>3,844,000</u> | <u>480,000</u> | <u>4,032,500</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 580,800 | | 603,600 |
| H091 | HST | (BPS-16) | 8 | 8 | 3,263,200 | | 3,428,900 |
| A01102 | Personal pay | | | | | 107,200 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 13 | 13 | <u>1,594,520</u> | <u>4,692,700</u> | <u>1,569,400</u> |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | <u>1,594,520</u> | <u>4,692,700</u> | <u>1,569,400</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 77,100 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 398,000 | | 363,900 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 100,270 | | 100,300 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 83,400 |
| J034 | JR SCHOOL TEACHER | (BPS-03) | 3 | 3 | 525,940 | | 549,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 59,990 | | 60,500 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 110,000 | | 112,400 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 126,100 | | 130,200 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 90,590 | | 92,600 |
| A012 | TOTAL ALLOWANCES | | | | <u>3,729,080</u> | <u>4,970,400</u> | <u>5,246,100</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>3,724,280</u> | <u>4,965,700</u> | <u>5,246,100</u> |
| A01202 | House Rent Allowance | | | | 637,970 | 640,200 | 650,400 |
| A01203 | Conveyance Allowance | | | | 503,520 | 739,500 | 926,400 |
| A01207 | Washing Allowance | | | | 1,200 | 2,100 | 2,400 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6056 | GOVERNMENT HIGH SCHOOL PIR JHANDO (M) | | | | |
| A0120D | Integrated Allowance | | 7,200 | 3,600 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,580,260 | 1,539,400 | 1,566,700 |
| A01217 | Medical Allowance | | 517,090 | 511,900 | 518,200 |
| A0121A | Ad - hoc Allowance - 2011 | | 474,040 | 517,100 | 469,600 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,004,100 | 1,097,400 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | 4,800 | 4,800 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>4,800</u> | <u>4,700</u> | |
| A01289 | Teaching Allowance | | 4,800 | 4,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>310,670</u> | <u>310,670</u> | <u>335,500</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A03202 | Telephone and Trunk call | | 12,100 | 12,100 | 13,100 |
| A033 | TOTAL UTILITIES | | <u>48,400</u> | <u>48,400</u> | <u>52,300</u> |
| A03303 | Electricity | | 48,400 | 48,400 | 52,300 |
| A039 | TOTAL GENERAL | | <u>250,170</u> | <u>250,170</u> | <u>270,100</u> |
| A03970 | Others | | 250,170 | 250,170 | 270,100 |
| 475 | Others - Inclass Material and supplis | | 75,050 | 75,050 | 81,100 |
| 476 | Others - Library Laboratory | | 50,030 | 50,030 | 54,000 |
| 477 | Others - Co-Curricular Activities | | 25,020 | 25,020 | 27,000 |
| 478 | Other- Sport | | 25,020 | 25,020 | 27,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| 480 | Stationary (School Specific Budget) | | 50,030 | 50,030 | 54,000 |
| | | | | | |
| GOVERNMENT HIGH SCHOOL PIR JHANDO (M) | | | 9,478,270 | 10,560,970 | 11,183,500 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6057 | GOVERNMENT HIGH SCHOOL MANSOORAH (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>12,769,470</u> | <u>13,500,000</u> | <u>14,141,800</u> |
| A011 | TOTAL PAY | | 35 | 35 | <u>7,566,150</u> | <u>6,946,700</u> | <u>7,266,800</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 11 | 11 | <u>4,007,000</u> | <u>1,293,700</u> | <u>4,351,100</u> |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | <u>4,007,000</u> | <u>1,293,700</u> | <u>4,351,100</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 344,400 | | 358,800 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 389,700 | | 520,500 |
| H091 | HST | (BPS-16) | 8 | 8 | 2,896,400 | | 3,077,300 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 376,500 | | 394,500 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 24 | 24 | <u>3,559,150</u> | <u>5,653,000</u> | <u>2,915,700</u> |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | <u>3,559,150</u> | <u>5,650,300</u> | <u>2,915,700</u> |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 260,000 | | 107,600 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 107,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 7 | 7 | 910,100 | | 961,300 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 809,200 | | 489,600 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 2 | 2 | 369,030 | | 200,500 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 156,320 | | 75,700 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 59,990 | | 60,500 |
| C176 | COOLY CUM COOK | (BPS-02) | 4 | 4 | 397,040 | | 405,200 |
| F070 | FRESH CLEANER | (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| L004 | LAB ATTENDANT | (BPS-02) | 2 | 2 | 211,150 | | 215,600 |
| N003 | NAIB QASID | (BPS-02) | 1 | 1 | 121,190 | | 123,200 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 104,870 | | 106,900 |
| A01152 | Personal pay | | | | | 2,700 | |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| MI6057 | | | | | |
| | | | | | |
| A012 | TOTAL ALLOWANCES | | <u>5,203,320</u> | <u>6,553,300</u> | <u>6,875,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>5,203,320</u> | <u>6,543,600</u> | <u>6,875,000</u> |
| A01202 | House Rent Allowance | | 850,970 | 827,900 | 819,900 |
| A01203 | Conveyance Allowance | | 753,960 | 1,058,200 | 1,362,500 |
| A01207 | Washing Allowance | | 16,800 | 6,900 | 8,400 |
| A0120D | Integrated Allowance | | | | 1,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 2,195,930 | 2,026,300 | 2,031,300 |
| A01217 | Medical Allowance | | 713,180 | 701,400 | 678,200 |
| A0121A | Ad - hoc Allowance - 2011 | | 669,480 | 645,700 | 609,700 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,274,200 | 1,360,800 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>9,700</u> | |
| A01289 | Teaching Allowance | | | 9,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>517,260</u> | <u>517,260</u> | <u>558,600</u> |
| A033 | TOTAL UTILITIES | | <u>54,450</u> | <u>54,450</u> | <u>58,800</u> |
| A03303 | Electricity | | 54,450 | 54,450 | 58,800 |
| A039 | TOTAL GENERAL | | <u>462,810</u> | <u>462,810</u> | <u>499,800</u> |
| A03970 | Others | | 462,810 | 462,810 | 499,800 |
| 475 | Others - Inclass Material and supplis | | 175,120 | 175,120 | 189,100 |
| 476 | Others - Library Laboratory | | 50,030 | 50,030 | 54,000 |
| 477 | Others - Co-Curricular Activities | | 75,050 | 75,050 | 81,100 |
| 478 | Other- Sport | | 25,020 | 25,020 | 27,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 50,030 | 50,030 | 54,000 |
| 480 | Stationary (School Specific Budget) | | 87,560 | 87,560 | 94,600 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6057 | GOVERNMENT HIGH SCHOOL MANSOORAH (M) | | | | |
| GOVERNMENT HIGH SCHOOL MANSOORAH (M) | | | 13,286,730 | 14,017,260 | 14,700,400 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6058 | GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>15,116,390</u> | <u>16,216,600</u> | <u>16,644,000</u> |
| A011 | TOTAL PAY | | 33 | 33 | <u>9,048,430</u> | <u>8,349,800</u> | <u>8,580,900</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 15 | 15 | <u>6,085,000</u> | <u>604,500</u> | <u>5,989,700</u> |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | <u>6,085,000</u> | <u>540,500</u> | <u>5,989,700</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 456,000 | | 560,400 |
| H091 | HST | (BPS-16) | 12 | 12 | 4,733,400 | | 4,773,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 358,800 | | 100,300 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 536,800 | | 556,000 |
| A01102 | Personal pay | | | | | 64,000 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 18 | 18 | <u>2,963,430</u> | <u>7,745,300</u> | <u>2,591,200</u> |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | <u>2,963,430</u> | <u>7,745,300</u> | <u>2,591,200</u> |
| A119 | ASSISTANT | (BPS-14) | 1 | 1 | 114,910 | | 107,600 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 122,230 | | 78,700 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,124,400 | | 777,300 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 122,230 | | 100,300 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 670,500 | | 702,900 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 330,000 | | 394,500 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 87,200 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 62,000 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 152,620 | | 156,700 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 121,190 | | 62,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>6,067,960</u> | <u>7,866,800</u> | <u>8,063,100</u> |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| MI6058 | | | | | |
| | | | | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>6,065,560</u> | <u>7,865,500</u> | <u>8,063,100</u> |
| A01202 | House Rent Allowance | | 1,001,780 | 1,026,800 | 988,700 |
| A01203 | Conveyance Allowance | | 784,040 | 1,172,600 | 1,459,900 |
| A01207 | Washing Allowance | | 7,200 | 3,800 | 3,600 |
| A0120D | Integrated Allowance | | | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 2,661,340 | 2,436,500 | 2,392,300 |
| A01217 | Medical Allowance | | 809,890 | 824,800 | 775,200 |
| A0121A | Ad - hoc Allowance - 2011 | | 798,310 | 768,600 | 716,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,597,100 | 1,714,500 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | 2,400 | 2,400 |
| A01264 | Technical Allowance | | | 22,700 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>2,400</u> | <u>1,300</u> | |
| A01289 | Teaching Allowance | | 2,400 | 1,300 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>573,350</u> | <u>573,350</u> | <u>619,200</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A03202 | Telephone and Trunk call | | 12,100 | 12,100 | 13,100 |
| A033 | TOTAL UTILITIES | | <u>48,400</u> | <u>48,400</u> | <u>52,300</u> |
| A03303 | Electricity | | 48,400 | 48,400 | 52,300 |
| A039 | TOTAL GENERAL | | <u>512,850</u> | <u>512,850</u> | <u>553,800</u> |
| A03970 | Others | | 512,850 | 512,850 | 553,800 |
| 475 | Others - Inclass Material and supplis | | 175,120 | 175,120 | 189,100 |
| 476 | Others - Library Laboratory | | 100,070 | 100,070 | 108,100 |
| 477 | Others - Co-Curricular Activities | | 62,540 | 62,540 | 67,500 |
| 478 | Other- Sport | | 25,020 | 25,020 | 27,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 50,030 | 50,030 | 54,000 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6058 | GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M) | | | | |
| 480 Stationary (School Specific Budget) | | | 100,070 | 100,070 | 108,100 |
| GOVERNMENT HIGH SCHOOL BAKAR JAMALI (M) | | | 15,689,740 | 16,789,950 | 17,263,200 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6059 | GOVERNMENT GIRLS HIGH SCHOOL MATIARI (| | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>22,078,230</u> | <u>18,865,500</u> | <u>22,994,800</u> |
| A011 | TOTAL PAY | | 55 | 55 | <u>13,521,340</u> | <u>9,590,500</u> | <u>11,245,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 34 | 34 | <u>10,619,180</u> | <u>2,565,900</u> | <u>9,044,800</u> |
| A01101 | Total Basic Pay Of Officer | | <u>34</u> | <u>34</u> | <u>10,619,180</u> | <u>2,545,100</u> | <u>9,044,800</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-18) | 1 | 1 | 240,000 | | 268,500 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 10 | 10 | 3,554,400 | | 3,170,400 |
| C244 | COMMERCE INSTRUCTOR / TEACHER | (BPS-16) | 1 | 1 | 132,150 | | 260,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-16) | 1 | 1 | 321,080 | | 135,200 |
| H091 | HST | (BPS-16) | 18 | 18 | 5,702,510 | | 4,469,100 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 149,040 | | 202,400 |
| S236 | SUPERINTENDENT | (BPS-16) | 2 | 2 | 520,000 | | 539,200 |
| A01102 | Personal pay | | | | | 20,800 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 21 | 21 | <u>2,902,160</u> | <u>7,024,600</u> | <u>2,200,800</u> |
| A01151 | Total Basic Pay Other Staff | | <u>21</u> | <u>21</u> | <u>2,902,160</u> | <u>7,024,600</u> | <u>2,200,800</u> |
| A119 | ASSISTANT | (BPS-14) | 2 | 2 | 398,980 | | 332,300 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,118,670 | | 741,800 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 132,150 | | 107,600 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 132,150 | | 81,600 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 199,490 | | 166,200 |
| T058 | TRADE INSTRUCTOR | (BPS-14) | 1 | 1 | 94,120 | | 84,000 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 104,700 | | 75,700 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 182,550 | | 153,100 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 85,100 | | 71,600 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6059 | GOVERNMENT GIRLS HIGH SCHOOL MATIARI (| | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | 3 | 373,530 | | 318,700 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 80,720 | | 68,200 |
| A012 | TOTAL ALLOWANCES | | | | <u>8,556,890</u> | <u>9,275,000</u> | <u>11,749,200</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>8,554,490</u> | <u>9,262,000</u> | <u>11,749,200</u> |
| A01202 | House Rent Allowance | | | | 1,230,580 | 1,045,500 | 1,284,500 |
| A01203 | Conveyance Allowance | | | | 1,326,720 | 1,747,400 | 2,555,300 |
| A01207 | Washing Allowance | | | | 6,480 | 4,800 | 4,800 |
| A0120D | Integrated Allowance | | | | 3,600 | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 3,752,080 | 2,801,500 | 3,141,400 |
| A01217 | Medical Allowance | | | | 1,106,410 | 891,100 | 976,500 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,125,620 | 916,100 | 1,525,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,846,000 | 2,249,100 |
| A01238 | Charge Allowance | | | | 3,000 | | 3,000 |
| A01253 | Science Teaching Allowance | | | | | 2,400 | 2,400 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>2,400</u> | <u>13,000</u> | |
| A01289 | Teaching Allowance | | | | 2,400 | 13,000 | |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>880,250</u> | <u>880,250</u> | <u>950,900</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>46,140</u> | <u>46,140</u> | <u>49,800</u> |
| A03201 | Postage and Telegraph | | | | 600 | 600 | 600 |
| A03202 | Telephone and Trunk call | | | | 45,540 | 45,540 | 49,200 |
| A033 | TOTAL UTILITIES | | | | <u>211,040</u> | <u>211,040</u> | <u>228,100</u> |
| A03301 | Gas | | | | 11,040 | 11,040 | 12,100 |
| A03303 | Electricity | | | | 200,000 | 200,000 | 216,000 |
| A039 | TOTAL GENERAL | | | | <u>623,070</u> | <u>623,070</u> | <u>673,000</u> |
| A03970 | Others | | | | 623,070 | 623,070 | 673,000 |
| 475 | Others - Inclass Material and supplis | | | | 200,140 | 200,140 | 216,200 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6059 | GOVERNMENT GIRLS HIGH SCHOOL MATIARI (| | | | |
| 476 | Others - Library Laboratory | | 125,090 | 125,090 | 135,100 |
| 477 | Others - Co-Curricular Activities | | 75,050 | 75,050 | 81,100 |
| 478 | Other- Sport | | 25,020 | 25,020 | 27,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 72,680 | 72,680 | 78,500 |
| 480 | Stationary (School Specific Budget) | | 125,090 | 125,090 | 135,100 |
| GOVERNMENT GIRLS HIGH SCHOOL MATIARI (| | | 22,958,480 | 19,745,750 | 23,945,700 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6060 | GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>3,856,190</u> | <u>4,427,600</u> | <u>4,583,100</u> |
| A011 | TOTAL PAY | | 12 | 12 | <u>2,288,050</u> | <u>2,273,500</u> | <u>2,343,900</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 6 | 6 | <u>1,831,600</u> | <u>312,000</u> | <u>1,831,600</u> |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | <u>1,831,600</u> | <u>312,000</u> | <u>1,831,600</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 474,000 | | 474,000 |
| H091 | HST | (BPS-16) | 5 | 5 | 1,357,600 | | 1,357,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 6 | 6 | <u>456,450</u> | <u>1,961,500</u> | <u>512,300</u> |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | <u>456,450</u> | <u>1,961,500</u> | <u>512,300</u> |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 83,400 |
| L003 | LAB ASSISTANT | (BPS-07) | 1 | 1 | 156,320 | | 156,300 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 59,990 | | 60,000 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 6,200 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | 1 | 90,590 | | 90,600 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 59,990 | | 60,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,568,140</u> | <u>2,154,100</u> | <u>2,239,200</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,568,140</u> | <u>2,150,100</u> | <u>2,239,200</u> |
| A01202 | House Rent Allowance | | | | 214,060 | 235,100 | 212,100 |
| A01203 | Conveyance Allowance | | | | 246,960 | 413,100 | 485,800 |
| A01207 | Washing Allowance | | | | 6,000 | 3,200 | 2,400 |
| A0120D | Integrated Allowance | | | | | 3,600 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 671,500 | 611,300 | 643,000 |
| A01217 | Medical Allowance | | | | 228,300 | 218,800 | 222,800 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 201,320 | 245,700 | 199,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 417,300 | 467,200 |
| A01238 | Charge Allowance | | | | | 2,000 | 3,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6060 | GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH | | | | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>4,000</u> | |
| A01289 | Teaching Allowance | | | 4,000 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>201,730</u> | <u>201,730</u> | <u>217,700</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>7,260</u> | <u>7,260</u> | <u>7,800</u> |
| A03202 | Telephone and Trunk call | | 7,260 | 7,260 | 7,800 |
| A033 | TOTAL UTILITIES | | <u>56,870</u> | <u>56,870</u> | <u>61,400</u> |
| A03301 | Gas | | 1,210 | 1,210 | 1,300 |
| A03302 | Water | | 1,210 | 1,210 | 1,300 |
| A03303 | Electricity | | 54,450 | 54,450 | 58,800 |
| A039 | TOTAL GENERAL | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A03970 | Others | | 137,600 | 137,600 | 148,500 |
| 475 | Others - Inclass Material and supplis | | 50,030 | 50,030 | 54,000 |
| 476 | Others - Library Laboratory | | 25,020 | 25,020 | 27,000 |
| 477 | Others - Co-Curricular Activities | | 12,510 | 12,510 | 13,500 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>5,500</u> | <u>5,500</u> | <u>5,900</u> |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>5,500</u> | <u>5,500</u> | <u>5,900</u> |
| A13201 | Furniture and Fixture | | 5,500 | 5,500 | 5,900 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6060 | GOVERNMENT GIRLS HIGH SCHOOL HATRI @ KH | | | | |
| | | | 4,063,420 | 4,634,830 | 4,806,700 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6061 | GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (| | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>7,079,620</u> | <u>7,839,100</u> | <u>8,695,300</u> |
| A011 | TOTAL PAY | | 24 | 24 | <u>4,293,230</u> | <u>4,033,600</u> | <u>4,351,400</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,103,300</u> | <u>854,800</u> | <u>2,346,500</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,103,300</u> | <u>818,000</u> | <u>2,346,500</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 488,400 | | 540,000 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,614,900 | | 1,806,500 |
| A01102 | Personal pay | | | | | 36,800 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 17 | 17 | <u>2,189,930</u> | <u>3,178,800</u> | <u>2,004,900</u> |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | <u>2,189,930</u> | <u>3,178,800</u> | <u>2,004,900</u> |
| A119 | ASSISTANT | (BPS-14) | 1 | 1 | 158,830 | | 165,200 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 253,990 | | 261,300 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 5 | 5 | 608,710 | | 503,200 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 96,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 340,500 | | 358,500 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 74,400 | | 107,600 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 83,400 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 221,980 | | 138,700 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 96,710 | | 98,800 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 150,580 | | 122,900 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 104,870 | | 69,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,786,390</u> | <u>3,805,500</u> | <u>4,343,900</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,786,390</u> | <u>3,800,800</u> | <u>4,343,900</u> |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| 09 | | | | | |
| 092 | | | | | |
| 0921 | | | | | |
| 092101 | | | | | |
| MI6061 | | | | | |
| MI6061 | | | | | |
| A01202 | House Rent Allowance | | 482,110 | 437,400 | 488,800 |
| A01203 | Conveyance Allowance | | 496,680 | 658,100 | 945,600 |
| A01207 | Washing Allowance | | 4,800 | 6,000 | 4,800 |
| A0120D | Integrated Allowance | | 7,200 | 6,400 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,063,220 | 1,172,200 | 1,266,000 |
| A01217 | Medical Allowance | | 408,060 | 385,500 | 409,200 |
| A0121A | Ad - hoc Allowance - 2011 | | 321,320 | 367,600 | 376,800 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 756,600 | 842,500 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01264 | Technical Allowance | | | 8,000 | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>4,700</u> | |
| A01289 | Teaching Allowance | | | 4,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>482,020</u> | <u>482,020</u> | <u>520,500</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>7,260</u> | <u>7,260</u> | <u>7,800</u> |
| A03202 | Telephone and Trunk call | | 7,260 | 7,260 | 7,800 |
| A033 | TOTAL UTILITIES | | <u>61,960</u> | <u>61,960</u> | <u>66,900</u> |
| A03301 | Gas | | 730 | 730 | 800 |
| A03302 | Water | | 730 | 730 | 800 |
| A03303 | Electricity | | 60,500 | 60,500 | 65,300 |
| A039 | TOTAL GENERAL | | <u>412,800</u> | <u>412,800</u> | <u>445,800</u> |
| A03970 | Others | | 412,800 | 412,800 | 445,800 |
| 475 | Others - Inclass Material and supplis | | 125,090 | 125,090 | 135,100 |
| 476 | Others - Library Laboratory | | 87,560 | 87,560 | 94,600 |
| 477 | Others - Co-Curricular Activities | | 37,530 | 37,530 | 40,500 |
| 478 | Other- Sport | | 37,530 | 37,530 | 40,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,530 | 37,530 | 40,500 |

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EDUCATION**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6061 | GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (| | | | |
| 480 | Stationary (School Specific Budget) | | 87,560 | 87,560 | 94,600 |
| GOVERNMENT GIRLS HIGH SCHOOL NASARPUR (| | | 7,561,640 | 8,321,120 | 9,215,800 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6062 | GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>3,550,360</u> | <u>5,738,500</u> | <u>5,745,700</u> |
| A011 | TOTAL PAY | | 17 | 17 | <u>1,838,360</u> | <u>2,880,200</u> | <u>2,939,200</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 6 | 6 | <u>623,200</u> | <u>500,800</u> | <u>1,894,000</u> |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | <u>623,200</u> | <u>480,000</u> | <u>1,894,000</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 502,800 | | 517,200 |
| H091 | HST | (BPS-16) | 5 | 5 | 120,400 | | 1,376,800 |
| A01102 | Personal pay | | | | | 20,800 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 11 | 11 | <u>1,215,160</u> | <u>2,379,400</u> | <u>1,045,200</u> |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | <u>1,215,160</u> | <u>2,379,400</u> | <u>1,045,200</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 84,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 4 | 4 | 384,000 | | 430,400 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 84,600 |
| P153 | PTI | (BPS-14) | 1 | 1 | 317,600 | | 144,200 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 104,870 | | 69,300 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 156,700 | | 162,800 |
| S261 | SWEEPER | (BPS-01) | 1 | 1 | 59,990 | | 69,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,712,000</u> | <u>2,858,300</u> | <u>2,806,500</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,712,000</u> | <u>2,851,600</u> | <u>2,806,500</u> |
| A01202 | House Rent Allowance | | | | 298,600 | 322,500 | 334,000 |
| A01203 | Conveyance Allowance | | | | 361,320 | 508,900 | 649,000 |
| A01207 | Washing Allowance | | | | 4,800 | 3,600 | 2,400 |
| A0120D | Integrated Allowance | | | | | 3,600 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 187,960 | 828,200 | 673,400 |
| A01217 | Medical Allowance | | | | 292,400 | 349,500 | 298,300 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 563,920 | 322,200 | 255,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6062 | GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL | | | | | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 507,700 | 581,800 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | | 2,400 | 2,400 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>6,700</u> | |
| A01289 | Teaching Allowance | | | | 6,700 | |
| A03 | TOTAL OPERATING EXPENSES | | | <u>336,490</u> | <u>336,490</u> | <u>363,300</u> |
| A032 | TOTAL COMMUNICATIONS | | | <u>7,260</u> | <u>7,260</u> | <u>7,800</u> |
| A03202 | Telephone and Trunk call | | | 7,260 | 7,260 | 7,800 |
| A033 | TOTAL UTILITIES | | | <u>66,550</u> | <u>66,550</u> | <u>71,900</u> |
| A03303 | Electricity | | | 66,550 | 66,550 | 71,900 |
| A039 | TOTAL GENERAL | | | <u>262,680</u> | <u>262,680</u> | <u>283,600</u> |
| A03970 | Others | | | 262,680 | 262,680 | 283,600 |
| 475 | Others - Inclass Material and supplis | | | 87,560 | 87,560 | 94,600 |
| 476 | Others - Library Laboratory | | | 50,030 | 50,030 | 54,000 |
| 477 | Others - Co-Curricular Activities | | | 37,530 | 37,530 | 40,500 |
| 478 | Other- Sport | | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | | 25,020 | 25,020 | 27,000 |
| 480 | Stationary (School Specific Budget) | | | 50,030 | 50,030 | 54,000 |
| GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL | | | | 3,886,850 | 6,074,990 | 6,109,000 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6063 | GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (| | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>21,965,160</u> | <u>21,939,600</u> | <u>24,296,200</u> |
| A011 | TOTAL PAY | | 55 | 55 | <u>13,093,770</u> | <u>11,284,100</u> | <u>12,482,800</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 26 | 26 | <u>8,705,900</u> | <u>524,700</u> | <u>9,096,900</u> |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | <u>8,705,900</u> | <u>489,500</u> | <u>9,096,900</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 517,200 | | 531,600 |
| C244 | COMMERCE INSTRUCTOR / TEACHER | (BPS-16) | 1 | 1 | 373,200 | | 394,500 |
| H078 | HOME ECONOMIC TEACHER | (BPS-16) | 1 | 1 | 250,400 | | 260,000 |
| H091 | HST | (BPS-16) | 22 | 22 | 7,305,100 | | 7,641,200 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 260,000 | | 269,600 |
| A01102 | Personal pay | | | | | 35,200 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 29 | 29 | <u>4,387,870</u> | <u>10,759,400</u> | <u>3,385,900</u> |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | <u>4,387,870</u> | <u>10,759,400</u> | <u>3,385,900</u> |
| A119 | ASSISTANT | (BPS-14) | 1 | 1 | 317,660 | | 210,100 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 298,400 | | 308,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,096,490 | | 1,138,200 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 239,350 | | 107,600 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 200,540 | | 189,200 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 3 | 3 | 293,070 | | 518,800 |
| A119 | ASSISTANT | (BPS-11) | 1 | 1 | 158,830 | | 122,200 |
| C146 | COMPUTER OPERATOR | (BPS-11) | 1 | 1 | 98,980 | | 104,500 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 104,240 | | 75,700 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 124,060 | | 138,700 |
| L004 | LAB ATTENDANT | (BPS-02) | 2 | 2 | 241,600 | | 246,400 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6063 | GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (| | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 154,660 | | 157,200 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 59,990 | | 69,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>8,871,390</u> | <u>10,655,500</u> | <u>11,813,400</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>8,868,990</u> | <u>10,643,500</u> | <u>11,813,400</u> |
| A01202 | House Rent Allowance | | | | 1,485,600 | 1,288,600 | 1,385,700 |
| A01203 | Conveyance Allowance | | | | 1,283,300 | 1,742,400 | 2,418,500 |
| A01207 | Washing Allowance | | | | 28,800 | 3,300 | 3,600 |
| A01209 | Special Additional Allowance | | | | | 4,200 | 7,600 |
| A0120D | Integrated Allowance | | | | | 7,200 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 3,776,650 | 3,283,900 | 3,471,900 |
| A01217 | Medical Allowance | | | | 1,148,940 | 1,056,200 | 1,129,300 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,142,700 | 1,068,500 | 1,041,500 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,175,800 | 2,333,700 |
| A01226 | Computer Allowance | | | | | 8,000 | 9,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | | | 2,400 | 2,400 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>2,400</u> | <u>12,000</u> | |
| A01289 | Teaching Allowance | | | | 2,400 | 12,000 | |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>1,148,920</u> | <u>1,148,920</u> | <u>1,241,000</u> |
| A032 | TOTAL COMMUNICATIONS | | | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A03202 | Telephone and Trunk call | | | | 12,100 | 12,100 | 13,100 |
| A033 | TOTAL UTILITIES | | | | <u>136,130</u> | <u>136,130</u> | <u>147,100</u> |
| A03301 | Gas | | | | 12,100 | 12,100 | 13,100 |
| A03302 | Water | | | | 3,030 | 3,030 | 3,300 |
| A03303 | Electricity | | | | 121,000 | 121,000 | 130,700 |
| A039 | TOTAL GENERAL | | | | <u>1,000,690</u> | <u>1,000,690</u> | <u>1,080,800</u> |
| A03970 | Others | | | | 1,000,690 | 1,000,690 | 1,080,800 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6063 | GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (| | | | |
| 475 | Others - Inclass Material and supplis | | 325,220 | 325,220 | 351,200 |
| 476 | Others - Library Laboratory | | 200,140 | 200,140 | 216,200 |
| 477 | Others - Co-Curricular Activities | | 125,090 | 125,090 | 135,100 |
| 478 | Other- Sport | | 50,030 | 50,030 | 54,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 100,070 | 100,070 | 108,100 |
| 480 | Stationary (School Specific Budget) | | 200,140 | 200,140 | 216,200 |
| GOVERNMENT GIRLS HIGH SCHOOL HALA NEW (| | | 23,114,080 | 23,088,520 | 25,537,200 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6064 | GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (| | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>10,421,310</u> | <u>11,050,400</u> | <u>12,235,600</u> |
| A011 | TOTAL PAY | | 33 | 33 | <u>6,077,010</u> | <u>5,565,500</u> | <u>6,145,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 11 | 11 | <u>3,730,800</u> | <u>515,200</u> | <u>3,910,000</u> |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | <u>3,730,800</u> | <u>480,000</u> | <u>3,910,000</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 517,200 | | 540,000 |
| H091 | HST | (BPS-16) | 10 | 10 | 3,213,600 | | 3,370,000 |
| A01102 | Personal pay | | | | | 35,200 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 22 | 22 | <u>2,346,210</u> | <u>5,050,300</u> | <u>2,235,000</u> |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | <u>2,346,210</u> | <u>5,050,300</u> | <u>2,235,000</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,270 | 5,050,300 | 100,300 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,206,260 | | 1,093,300 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 100,300 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 192,800 | | 202,400 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,360 | | 75,700 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 59,990 | | 69,300 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 114,800 | | 117,200 |
| M022 | MALI | (BPS-02) | 1 | 1 | 98,750 | | 69,300 |
| N003 | NAIB QASID | (BPS-02) | 4 | 4 | 329,720 | | 337,900 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 59,990 | | 69,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,344,300</u> | <u>5,484,900</u> | <u>6,090,600</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>4,341,900</u> | <u>5,474,600</u> | <u>6,090,600</u> |
| A01202 | House Rent Allowance | | | | 733,190 | 707,900 | 745,800 |
| A01203 | Conveyance Allowance | | | | 706,680 | 958,200 | 1,333,000 |
| A01207 | Washing Allowance | | | | 19,200 | 8,100 | 8,400 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| | | | | | |
| MI6064 | GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (| | | | |
| A0120D | Integrated Allowance | | | 4,400 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,763,920 | 1,616,500 | 1,711,000 |
| A01217 | Medical Allowance | | 586,810 | 579,100 | 593,400 |
| A0121A | Ad - hoc Allowance - 2011 | | 529,100 | 571,100 | 532,500 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 1,016,900 | 1,157,500 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A01253 | Science Teaching Allowance | | | 2,400 | 2,400 |
| A01264 | Technical Allowance | | | 7,000 | |
| | | | | | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>2,400</u> | <u>10,300</u> | |
| A01289 | Teaching Allowance | | 2,400 | 10,300 | |
| | | | | | |
| A03 | TOTAL OPERATING EXPENSES | | <u>391,370</u> | <u>391,370</u> | <u>422,500</u> |
| | | | | | |
| A032 | TOTAL COMMUNICATIONS | | <u>18,150</u> | <u>18,150</u> | <u>19,600</u> |
| A03202 | Telephone and Trunk call | | 18,150 | 18,150 | 19,600 |
| | | | | | |
| A033 | TOTAL UTILITIES | | <u>60,500</u> | <u>60,500</u> | <u>65,300</u> |
| A03303 | Electricity | | 60,500 | 60,500 | 65,300 |
| | | | | | |
| A039 | TOTAL GENERAL | | <u>312,720</u> | <u>312,720</u> | <u>337,600</u> |
| A03970 | Others | | 312,720 | 312,720 | 337,600 |
| 475 | Others - Inclass Material and supplis | | 100,070 | 100,070 | 108,100 |
| 476 | Others - Library Laboratory | | 37,530 | 37,530 | 40,500 |
| 477 | Others - Co-Curricular Activities | | 62,540 | 62,540 | 67,500 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 37,530 | 37,530 | 40,500 |
| 480 | Stationary (School Specific Budget) | | 62,540 | 62,540 | 67,500 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6064 | GOVERNMENT GIRLS HIGH SCHOOL HALA OLD (| | | | |
| | | | 10,812,680 | 11,441,770 | 12,658,100 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6065 | GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,806,520</u> | <u>5,959,500</u> | <u>6,725,000</u> |
| A011 | TOTAL PAY | | 17 | 17 | <u>3,429,130</u> | <u>3,057,300</u> | <u>3,434,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,436,100</u> | <u>457,600</u> | <u>2,530,900</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,436,100</u> | <u>457,600</u> | <u>2,530,900</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 459,600 | | 474,000 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,976,500 | | 2,056,900 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 10 | 10 | <u>993,030</u> | <u>2,599,700</u> | <u>903,100</u> |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | <u>993,030</u> | <u>2,599,700</u> | <u>903,100</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 107,600 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 2 | 2 | 281,060 | | 215,200 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 107,600 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 100,270 | | 107,600 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 83,480 | | 75,700 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 68,150 | | 60,500 |
| N003 | NAIB QASID | (BPS-02) | 2 | 2 | 164,860 | | 132,200 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 94,670 | | 96,700 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,377,390</u> | <u>2,902,200</u> | <u>3,291,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,377,390</u> | <u>2,902,200</u> | <u>3,291,000</u> |
| A01202 | House Rent Allowance | | | | 376,900 | 344,400 | 376,700 |
| A01203 | Conveyance Allowance | | | | 364,920 | 493,400 | 686,900 |
| A01207 | Washing Allowance | | | | 9,600 | 2,100 | 2,400 |
| A0120D | Integrated Allowance | | | | | 3,600 | 7,200 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 993,900 | 879,500 | 955,800 |
| A01217 | Medical Allowance | | | | 330,940 | 320,800 | 330,900 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6065 | GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F | | | | |
| A0121A | Ad - hoc Allowance - 2011 | | 298,130 | 290,000 | 286,700 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 565,400 | 641,400 |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>199,310</u> | <u>199,310</u> | <u>215,100</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>7,260</u> | <u>7,260</u> | <u>7,800</u> |
| A03202 | Telephone and Trunk call | | 7,260 | 7,260 | 7,800 |
| A033 | TOTAL UTILITIES | | <u>54,450</u> | <u>54,450</u> | <u>58,800</u> |
| A03303 | Electricity | | 54,450 | 54,450 | 58,800 |
| A039 | TOTAL GENERAL | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A03970 | Others | | 137,600 | 137,600 | 148,500 |
| 475 | Others - Inclass Material and supplis | | 50,030 | 50,030 | 54,000 |
| 476 | Others - Library Laboratory | | 25,020 | 25,020 | 27,000 |
| 477 | Others - Co-Curricular Activities | | 25,020 | 25,020 | 27,000 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F | | | 6,005,830 | 6,158,810 | 6,940,100 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6066 | GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>6,917,530</u> | <u>6,314,400</u> | <u>7,317,100</u> |
| A011 | TOTAL PAY | | 20 | 20 | <u>4,111,310</u> | <u>3,202,700</u> | <u>3,695,500</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 8 | 8 | <u>2,521,200</u> | <u>314,700</u> | <u>2,521,100</u> |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | <u>2,521,200</u> | <u>314,700</u> | <u>2,521,100</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 258,000 | | 272,400 |
| H091 | HST | (BPS-16) | 7 | 7 | 2,263,200 | | 2,248,700 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 12 | 12 | <u>1,590,110</u> | <u>2,888,000</u> | <u>1,174,400</u> |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | <u>1,590,110</u> | <u>2,888,000</u> | <u>1,174,400</u> |
| A119 | ASSISTANT | (BPS-14) | 1 | 1 | 188,110 | | 195,400 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 5 | 5 | 897,770 | | 516,000 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 100,270 | | 107,600 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 181,180 | | 126,100 |
| L004 | LAB ATTENDANT | (BPS-02) | 1 | 1 | 62,000 | | 64,400 |
| N003 | NAIB QASID | (BPS-02) | 1 | 1 | 96,710 | | 98,800 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 64,070 | | 66,100 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,806,220</u> | <u>3,111,700</u> | <u>3,621,600</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,806,220</u> | <u>3,111,700</u> | <u>3,621,600</u> |
| A01202 | House Rent Allowance | | | | 467,940 | 391,800 | 441,100 |
| A01203 | Conveyance Allowance | | | | 403,320 | 559,200 | 810,500 |
| A01207 | Washing Allowance | | | | 9,000 | 2,100 | 5,400 |
| A0120D | Integrated Allowance | | | | | 1,600 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 1,205,060 | 915,600 | 1,023,800 |
| A01217 | Medical Allowance | | | | 356,400 | 304,000 | 336,600 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 361,500 | 325,800 | 307,100 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 608,600 | 690,500 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6066 | GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH | | | | |
| A01238 | Charge Allowance | | 3,000 | 3,000 | 3,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>574,150</u> | <u>574,150</u> | <u>620,100</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>12,100</u> | <u>12,100</u> | <u>13,100</u> |
| A03202 | Telephone and Trunk call | | 12,100 | 12,100 | 13,100 |
| A033 | TOTAL UTILITIES | | <u>61,720</u> | <u>61,720</u> | <u>66,700</u> |
| A03301 | Gas | | 610 | 610 | 700 |
| A03302 | Water | | 610 | 610 | 700 |
| A03303 | Electricity | | 60,500 | 60,500 | 65,300 |
| A039 | TOTAL GENERAL | | <u>500,330</u> | <u>500,330</u> | <u>540,300</u> |
| A03970 | Others | | 500,330 | 500,330 | 540,300 |
| 475 | Others - Inclass Material and supplis | | 150,100 | 150,100 | 162,100 |
| 476 | Others - Library Laboratory | | 50,030 | 50,030 | 54,000 |
| 477 | Others - Co-Curricular Activities | | 100,070 | 100,070 | 108,100 |
| 478 | Other- Sport | | 50,030 | 50,030 | 54,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 50,030 | 50,030 | 54,000 |
| 480 | Stationary (School Specific Budget) | | 100,070 | 100,070 | 108,100 |
| GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH | | | 7,491,680 | 6,888,550 | 7,937,200 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6067 | GOVERNMENT GIRLS HIGH SCHOOL SAEEDABAD | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,728,170</u> | <u>5,736,500</u> | <u>5,765,300</u> |
| A011 | TOTAL PAY | | 17 | 17 | <u>3,765,390</u> | <u>2,927,500</u> | <u>2,863,300</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,652,000</u> | <u>525,300</u> | <u>1,904,400</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,652,000</u> | <u>525,300</u> | <u>1,904,400</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 488,400 | | 200,400 |
| H091 | HST | (BPS-16) | 6 | 6 | 2,163,600 | | 1,704,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 10 | 10 | <u>1,113,390</u> | <u>2,402,200</u> | <u>958,900</u> |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | <u>1,113,390</u> | <u>2,402,200</u> | <u>958,900</u> |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 100,300 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 3 | 3 | 450,100 | | 300,800 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 100,300 |
| O044 | ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 100,300 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 87,200 | | 90,700 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 62,030 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | 1 | 119,150 | | 119,200 |
| S261 | SWEEPER | (BPS-02) | 1 | 1 | 106,910 | | 85,300 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,962,780</u> | <u>2,809,000</u> | <u>2,902,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,960,380</u> | <u>2,809,000</u> | <u>2,902,000</u> |
| A01202 | House Rent Allowance | | | | 313,180 | 293,500 | 318,100 |
| A01203 | Conveyance Allowance | | | | 374,760 | 531,500 | 699,100 |
| A01207 | Washing Allowance | | | | 2,400 | 2,400 | 2,400 |
| A0120D | Integrated Allowance | | | | 3,600 | 3,600 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 733,420 | 869,600 | 813,300 |
| A01217 | Medical Allowance | | | | 298,200 | 293,900 | 268,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 231,820 | 283,000 | 244,000 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6067 | GOVERNMENT GIRLS HIGH SCHOOL SAEEDABAD | | | | |
| A0121M | Adhoc Relief Allowance - 2012 | | | 525,800 | 548,100 |
| A01238 | Charge Allowance | | 3,000 | 3,300 | 3,000 |
| A01253 | Science Teaching Allowance | | | 2,400 | 2,400 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>2,400</u> | | |
| A01289 | Teaching Allowance | | 2,400 | | |
| A03 | TOTAL OPERATING EXPENSES | | <u>562,050</u> | <u>562,050</u> | <u>606,900</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>7,260</u> | <u>7,260</u> | <u>7,800</u> |
| A03202 | Telephone and Trunk call | | 7,260 | 7,260 | 7,800 |
| A033 | TOTAL UTILITIES | | <u>54,450</u> | <u>54,450</u> | <u>58,800</u> |
| A03303 | Electricity | | 54,450 | 54,450 | 58,800 |
| A039 | TOTAL GENERAL | | <u>500,340</u> | <u>500,340</u> | <u>540,300</u> |
| A03970 | Others | | 500,340 | 500,340 | 540,300 |
| 475 | Others - Inclass Material and supplis | | 162,610 | 162,610 | 175,600 |
| 476 | Others - Library Laboratory | | 62,540 | 62,540 | 67,500 |
| 477 | Others - Co-Curricular Activities | | 100,070 | 100,070 | 108,100 |
| 478 | Other- Sport | | 25,020 | 25,020 | 27,000 |
| 479 | Travelling Allowance (School Specific Budget) | | 50,030 | 50,030 | 54,000 |
| 480 | Stationary (School Specific Budget) | | 100,070 | 100,070 | 108,100 |
| GOVERNMENT GIRLS HIGH SCHOOL SAEEDABAD | | | 6,290,220 | 6,298,550 | 6,372,200 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6068 | GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>4,893,430</u> | <u>5,562,900</u> | <u>6,048,600</u> |
| A011 | TOTAL PAY | | 14 | 14 | <u>3,006,250</u> | <u>2,854,200</u> | <u>3,162,300</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 7 | 7 | <u>2,278,600</u> | <u>457,600</u> | <u>2,343,400</u> |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | <u>2,278,600</u> | <u>457,600</u> | <u>2,343,400</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 474,000 | | 488,400 |
| H091 | HST | (BPS-16) | 6 | 6 | 1,804,600 | | 1,855,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 7 | 7 | <u>727,650</u> | <u>2,396,600</u> | <u>818,900</u> |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | <u>727,650</u> | <u>2,396,600</u> | <u>818,900</u> |
| A119 | ASSISTANT | (BPS-14) | 1 | 1 | 122,230 | | 129,600 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 74,400 | | 114,900 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 2 | 2 | 148,800 | | 229,800 |
| P195 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | 1 | 188,110 | | 191,200 |
| J014 | JR CLERK | (BPS-07) | 1 | 1 | 87,200 | | 91,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | 1 | 106,910 | | 62,400 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,887,180</u> | <u>2,708,700</u> | <u>2,886,300</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,887,180</u> | <u>2,706,000</u> | <u>2,886,300</u> |
| A01202 | House Rent Allowance | | | | 329,630 | 327,200 | 341,300 |
| A01203 | Conveyance Allowance | | | | 314,760 | 455,800 | 625,700 |
| A0120D | Integrated Allowance | | | | 3,600 | 3,600 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 739,290 | 839,100 | 808,400 |
| A01217 | Medical Allowance | | | | 275,150 | 273,500 | 267,200 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 221,750 | 265,500 | 242,500 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 538,300 | 594,600 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6068 | GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM | | | | |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>2,700</u> | |
| A01289 | Teaching Allowance | | | 2,700 | |
| A03 | TOTAL OPERATING EXPENSES | | <u>342,160</u> | <u>342,160</u> | <u>369,400</u> |
| A033 | TOTAL UTILITIES | | <u>54,450</u> | <u>54,450</u> | <u>58,800</u> |
| A03303 | Electricity | | 54,450 | 54,450 | 58,800 |
| A039 | TOTAL GENERAL | | <u>287,710</u> | <u>287,710</u> | <u>310,600</u> |
| A03970 | Others | | 287,710 | 287,710 | 310,600 |
| 176 | Others (Additional Force) | | 50,040 | 50,040 | 54,000 |
| 475 | Others - Inclass Material and supplis | | 112,580 | 112,580 | 121,600 |
| 477 | Others - Co-Curricular Activities | | 25,020 | 25,020 | 27,000 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| 480 | Stationary (School Specific Budget) | | 62,540 | 62,540 | 67,500 |
| GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM | | | 5,235,590 | 5,905,060 | 6,418,000 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6161 | GOVERNMENT BOYS HIGH SCHOOL SHAHEED BENA Hala | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,625,370</u> | <u>1,860,600</u> | <u>2,972,900</u> |
| A011 | TOTAL PAY | | 6 | 6 | <u>792,000</u> | <u>955,700</u> | <u>1,510,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 6 | 6 | <u>792,000</u> | <u>27,200</u> | <u>1,510,000</u> |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | <u>792,000</u> | <u>27,200</u> | <u>1,510,000</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 200,400 |
| H091 | HST | (BPS-16) | 5 | 5 | 600,000 | | 1,309,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | | <u>928,500</u> | |
| A01151 | Total Basic Pay Other Staff | | | | | <u>928,500</u> | |
| A012 | TOTAL ALLOWANCES | | | | <u>833,370</u> | <u>904,900</u> | <u>1,462,900</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>833,370</u> | <u>904,900</u> | <u>1,462,900</u> |
| A01202 | House Rent Allowance | | | | 144,540 | 82,400 | 144,500 |
| A01203 | Conveyance Allowance | | | | 176,400 | 204,900 | 360,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 240,900 | 268,000 | 412,900 |
| A01217 | Medical Allowance | | | | 72,000 | 80,400 | 123,900 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 199,530 | 83,500 | 123,900 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 185,700 | 294,700 |
| A01238 | Charge Allowance | | | | | | 3,000 |
| GOVERNMENT BOYS HIGH SCHOOL SHAHEED BENA Hala | | | | | 1,625,370 | 1,860,600 | 2,972,900 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6162 | GOVERNMENT BOYS HIGH SCHOOL SEKHAT | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,487,690</u> | <u>1,794,100</u> | <u>2,707,900</u> |
| A011 | TOTAL PAY | | 5 | 5 | <u>612,000</u> | <u>944,000</u> | <u>1,427,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>612,000</u> | <u>232,500</u> | <u>1,427,600</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>612,000</u> | <u>232,500</u> | <u>1,427,600</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 474,000 |
| H091 | HST | (BPS-16) | 4 | 4 | 420,000 | | 953,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | | <u>711,500</u> | |
| A01151 | Total Basic Pay Other Staff | | | | | <u>711,500</u> | |
| A012 | TOTAL ALLOWANCES | | | | <u>875,690</u> | <u>850,100</u> | <u>1,280,300</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>875,690</u> | <u>850,100</u> | <u>1,280,300</u> |
| A01202 | House Rent Allowance | | | | 164,940 | 93,100 | 122,700 |
| A01203 | Conveyance Allowance | | | | 199,200 | 228,000 | 300,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 280,550 | 238,500 | 382,700 |
| A01217 | Medical Allowance | | | | 96,000 | 59,900 | 88,400 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 135,000 | 99,500 | 114,800 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 130,500 | 271,700 |
| A01238 | Charge Allowance | | | | | 600 | |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A039 | TOTAL GENERAL | | | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A03970 | Others | | | | 137,600 | 137,600 | 148,500 |
| 475 | Others - Inclass Material and supplis | | | | 50,030 | 50,030 | 54,000 |
| 476 | Others - Library Laboratory | | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | | 25,020 | 25,020 | 27,000 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6162 | GOVERNMENT BOYS HIGH SCHOOL SEKHAT | | | | |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT BOYS HIGH SCHOOL SEKHAT | | | 1,625,290 | 1,931,700 | 2,856,400 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6163 | GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,427,060</u> | <u>1,757,200</u> | <u>2,445,800</u> |
| A011 | TOTAL PAY | | 5 | 5 | <u>792,000</u> | <u>937,600</u> | <u>1,232,900</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>792,000</u> | <u>266,100</u> | <u>1,232,900</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>792,000</u> | <u>266,100</u> | <u>1,232,900</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 250,500 |
| H091 | HST | (BPS-16) | 4 | 4 | 600,000 | | 982,400 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | | <u>671,500</u> | |
| A01151 | Total Basic Pay Other Staff | | | | | <u>671,500</u> | |
| A012 | TOTAL ALLOWANCES | | | | <u>635,060</u> | <u>819,600</u> | <u>1,212,900</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>635,060</u> | <u>819,600</u> | <u>1,212,900</u> |
| A01202 | House Rent Allowance | | | | 122,720 | 89,200 | 133,700 |
| A01203 | Conveyance Allowance | | | | 147,000 | 186,300 | 300,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 204,540 | 285,900 | 335,900 |
| A01217 | Medical Allowance | | | | 60,000 | 51,300 | 71,200 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 100,800 | 93,900 | 100,800 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 113,000 | 271,300 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>100,080</u> | <u>100,080</u> | <u>108,000</u> |
| A039 | TOTAL GENERAL | | | | <u>100,080</u> | <u>100,080</u> | <u>108,000</u> |
| A03970 | Others | | | | 100,080 | 100,080 | 108,000 |
| 475 | Others - Inclass Material and supplis | | | | 37,530 | 37,530 | 40,500 |
| 476 | Others - Library Laboratory | | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | | 12,510 | 12,510 | 13,500 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6163 | GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani | | | | |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani | | | 1,527,140 | 1,857,280 | 2,553,800 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6164 | GOVERNMENT BOYS HIGH SCHOOL SHAHPUR DARP | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,427,060</u> | <u>835,060</u> | <u>1,583,700</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>792,000</u> | <u>200,000</u> | <u>672,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>792,000</u> | <u>200,000</u> | <u>672,000</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>792,000</u> | <u>200,000</u> | <u>672,000</u> |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST (BPS-16) | 4 | 4 | 600,000 | | 480,000 |
| A012 | TOTAL ALLOWANCES | | | <u>635,060</u> | <u>635,060</u> | <u>911,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>635,060</u> | <u>635,060</u> | <u>911,700</u> |
| A01202 | House Rent Allowance | | | 122,720 | 122,720 | 122,700 |
| A01203 | Conveyance Allowance | | | 147,000 | 147,000 | 300,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 204,540 | 204,500 |
| A01217 | Medical Allowance | | | 60,000 | 60,000 | 88,700 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 100,800 | 61,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 134,400 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A039 | TOTAL GENERAL | | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A03970 | Others | | | 137,600 | 137,600 | 148,500 |
| 475 | Others - Inclass Material and supplis | | | 50,030 | 50,030 | 54,000 |
| 476 | Others - Library Laboratory | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | 25,020 | 25,020 | 27,000 |
| 478 | Other- Sport | | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | | 25,020 | 25,020 | 27,000 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6164 | GOVERNMENT BOYS HIGH SCHOOL SHAHPUR DARP | | | | |
| | | | 1,564,660 | 972,660 | 1,732,200 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6165 | GOVERNMENT BOYS HIGH SCHOOL SHER MUHAMMA Thorah | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,427,060</u> | <u>2,013,400</u> | <u>2,663,100</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>792,000</u> | <u>1,353,600</u> | <u>1,373,700</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>792,000</u> | <u>792,000</u> | <u>1,373,700</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>792,000</u> | <u>792,000</u> | <u>1,373,700</u> |
| H100 | HEAD MASTER (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST (BPS-16) | 4 | 4 | 600,000 | | 1,181,700 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>561,600</u> | |
| A01151 | Total Basic Pay Other Staff | | | | <u>561,600</u> | |
| A012 | TOTAL ALLOWANCES | | | <u>635,060</u> | <u>659,800</u> | <u>1,289,400</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>635,060</u> | <u>658,500</u> | <u>1,289,400</u> |
| A01202 | House Rent Allowance | | | 122,720 | 66,300 | 147,400 |
| A01203 | Conveyance Allowance | | | 147,000 | 174,500 | 300,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 197,900 | 378,200 |
| A01217 | Medical Allowance | | | 60,000 | 34,700 | 90,400 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 69,700 | 113,500 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 115,400 | 259,900 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>1,300</u> | |
| A01289 | Teaching Allowance | | | | 1,300 | |
| A03 | TOTAL OPERATING EXPENSES | | | <u>87,570</u> | <u>87,570</u> | <u>94,500</u> |
| A039 | TOTAL GENERAL | | | <u>87,570</u> | <u>87,570</u> | <u>94,500</u> |
| A03970 | Others | | | 87,570 | 87,570 | 94,500 |
| 475 | Others - Inclass Material and supplis | | | 37,530 | 37,530 | 40,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6165 | GOVERNMENT BOYS HIGH SCHOOL SHER MUHAMMA Thorah | | | | |
| 476 | Others - Library Laboratory | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| GOVERNMENT BOYS HIGH SCHOOL SHER MUHAMMA Thorah | | | 1,514,630 | 2,100,970 | 2,757,600 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6166 | GOVERNMENT BOYS HIGH SCHOOL QASIM JI WAS | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,427,060</u> | <u>1,081,600</u> | <u>2,143,100</u> |
| A011 | TOTAL PAY | | 5 | 5 | <u>792,000</u> | <u>579,400</u> | <u>1,053,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>792,000</u> | <u>100,000</u> | <u>1,053,600</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>792,000</u> | <u>100,000</u> | <u>1,053,600</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST | (BPS-16) | 4 | 4 | 600,000 | | 861,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | | <u>479,400</u> | |
| A01151 | Total Basic Pay Other Staff | | | | | <u>479,400</u> | |
| | Deputy Director | Class IV (Contract) | | | | 479,400 | |
| A012 | TOTAL ALLOWANCES | | | | <u>635,060</u> | <u>502,200</u> | <u>1,089,500</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>635,060</u> | <u>502,200</u> | <u>1,089,500</u> |
| A01202 | House Rent Allowance | | | | 122,720 | 52,200 | 122,700 |
| A01203 | Conveyance Allowance | | | | 147,000 | 103,800 | 300,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 204,540 | 189,300 | 289,600 |
| A01217 | Medical Allowance | | | | 60,000 | 32,100 | 88,700 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 100,800 | 59,900 | 86,900 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 64,900 | 201,600 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>75,060</u> | <u>75,060</u> | <u>81,000</u> |
| A039 | TOTAL GENERAL | | | | <u>75,060</u> | <u>75,060</u> | <u>81,000</u> |
| A03970 | Others | | | | 75,060 | 75,060 | 81,000 |
| 475 | Others - Inclass Material and supplis | | | | 37,530 | 37,530 | 40,500 |
| 476 | Others - Library Laboratory | | | | 12,510 | 12,510 | 13,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6166 | GOVERNMENT BOYS HIGH SCHOOL QASIM JI WAS | | | | |
| 477 | Others - Co-Curricular Activities | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| GOVERNMENT BOYS HIGH SCHOOL QASIM JI WAS | | | 1,502,120 | 1,156,660 | 2,224,100 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6167 | GOVERNMENT BOYS HIGH SCHOOL KARAM KHAN Nizamani | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,471,340</u> | <u>1,969,400</u> | <u>1,583,700</u> |
| A011 | TOTAL PAY | | 5 | 5 | <u>612,000</u> | <u>1,149,900</u> | <u>672,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>612,000</u> | <u>200,000</u> | <u>672,000</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>612,000</u> | <u>200,000</u> | <u>672,000</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST | (BPS-16) | 4 | 4 | 420,000 | | 480,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | | <u>949,900</u> | |
| A01151 | Total Basic Pay Other Staff | | | | | <u>949,900</u> | |
| A012 | TOTAL ALLOWANCES | | | | <u>859,340</u> | <u>819,500</u> | <u>911,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>859,340</u> | <u>819,500</u> | <u>911,700</u> |
| A01202 | House Rent Allowance | | | | 161,540 | 80,000 | 122,700 |
| A01203 | Conveyance Allowance | | | | 194,100 | 171,400 | 300,000 |
| A01207 | Washing Allowance | | | | 600 | | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 274,890 | 292,300 | 204,500 |
| A01217 | Medical Allowance | | | | 96,000 | 49,700 | 88,700 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 132,210 | 110,500 | 61,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 115,600 | 134,400 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>212,660</u> | <u>212,660</u> | <u>229,600</u> |
| A039 | TOTAL GENERAL | | | | <u>212,660</u> | <u>212,660</u> | <u>229,600</u> |
| A03970 | Others | | | | 212,660 | 212,660 | 229,600 |
| 475 | Others - Inclass Material and supplis | | | | 75,050 | 75,050 | 81,100 |
| 476 | Others - Library Laboratory | | | | 25,020 | 25,020 | 27,000 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6167 | GOVERNMENT BOYS HIGH SCHOOL KARAM KHAN Nizamani | | | | |
| 477 | Others - Co-Curricular Activities | | 37,530 | 37,530 | 40,500 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| 480 | Stationary (School Specific Budget) | | 37,530 | 37,530 | 40,500 |
| GOVERNMENT BOYS HIGH SCHOOL KARAM KHAN Nizamani | | | 1,684,000 | 2,182,060 | 1,813,300 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6168 | GOVERNMENT BOYS HIGH SCHOOL KHANDU | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,307,060</u> | <u>1,437,100</u> | <u>2,256,500</u> |
| A011 | TOTAL PAY | | 5 | 5 | <u>672,000</u> | <u>761,600</u> | <u>1,155,200</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>672,000</u> | <u>62,400</u> | <u>1,155,200</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>672,000</u> | <u>62,400</u> | <u>1,155,200</u> |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST | (BPS-16) | 4 | 4 | 480,000 | | 963,200 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | | <u>699,200</u> | |
| A01151 | Total Basic Pay Other Staff | | | | | <u>699,200</u> | |
| A012 | TOTAL ALLOWANCES | | | | <u>635,060</u> | <u>675,500</u> | <u>1,101,300</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>635,060</u> | <u>675,500</u> | <u>1,101,300</u> |
| A01202 | House Rent Allowance | | | | 122,720 | 77,700 | 122,700 |
| A01203 | Conveyance Allowance | | | | 147,000 | 156,200 | 300,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 204,540 | 222,800 | 301,600 |
| A01217 | Medical Allowance | | | | 60,000 | 41,300 | 65,700 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 100,800 | 79,700 | 90,500 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 97,000 | 220,800 |
| A01238 | Charge Allowance | | | | | 800 | |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>112,550</u> | <u>112,550</u> | <u>119,520</u> |
| A039 | TOTAL GENERAL | | | | <u>112,550</u> | <u>112,550</u> | <u>119,520</u> |
| A03970 | Others | | | | 112,550 | 112,550 | 119,520 |
| 475 | Others - Inclass Material and supplis | | | | 50,000 | 50,000 | 54,000 |
| 476 | Others - Library Laboratory | | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | | 25,020 | 25,020 | 27,000 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6168 | GOVERNMENT BOYS HIGH SCHOOL KHANDU | | | | |
| 480 Stationary (School Specific Budget) | | | 25,020 | 25,020 | 25,020 |
| GOVERNMENT BOYS HIGH SCHOOL KHANDU | | | 1,419,610 | 1,549,650 | 2,376,020 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6169 | GOVERNMENT BOYS HIGH SCHOOL LUQMAN KOREJ | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,307,660</u> | <u>1,816,800</u> | <u>2,515,100</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>672,000</u> | <u>967,700</u> | <u>1,289,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>672,000</u> | <u>109,600</u> | <u>1,289,600</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>672,000</u> | <u>109,600</u> | <u>1,289,600</u> |
| H100 | HEAD MASTER (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST (BPS-16) | 4 | 4 | 480,000 | | 1,097,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>858,100</u> | |
| A01151 | Total Basic Pay Other Staff | | | | <u>858,100</u> | |
| A012 | TOTAL ALLOWANCES | | | <u>635,660</u> | <u>849,100</u> | <u>1,225,500</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>635,660</u> | <u>849,100</u> | <u>1,225,500</u> |
| A01202 | House Rent Allowance | | | 122,720 | 77,800 | 122,700 |
| A01203 | Conveyance Allowance | | | 147,000 | 183,500 | 300,000 |
| A01207 | Washing Allowance | | | 600 | | |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 272,900 | 351,700 |
| A01217 | Medical Allowance | | | 60,000 | 51,400 | 75,600 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 140,100 | 129,700 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 123,400 | 245,800 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>112,590</u> | <u>112,590</u> | <u>121,500</u> |
| A039 | TOTAL GENERAL | | | <u>112,590</u> | <u>112,590</u> | <u>121,500</u> |
| A03970 | Others | | | 112,590 | 112,590 | 121,500 |
| 475 | Others - Inclass Material and supplis | | | 37,530 | 37,530 | 40,500 |
| 476 | Others - Library Laboratory | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | 12,510 | 12,510 | 13,500 |
| 478 | Other- Sport | | | 12,510 | 12,510 | 13,500 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6169 | GOVERNMENT BOYS HIGH SCHOOL LUQMAN KOREJ | | | | |
| 479 Travelling Allowance (School Specific Budget) | | | 12,510 | 12,510 | 13,500 |
| 480 Stationary (School Specific Budget) | | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT BOYS HIGH SCHOOL LUQMAN KOREJ | | | 1,420,250 | 1,929,390 | 2,636,600 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | | |
| MI6170 | GOVERNMENT BOYS HIGH SCHOOL OLD SAEED AB | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,429,460</u> | <u>2,215,500</u> | <u>1,583,700</u> |
| A011 | TOTAL PAY | | 5 | 5 | <u>792,000</u> | <u>1,167,700</u> | <u>672,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>792,000</u> | <u>176,800</u> | <u>672,000</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>792,000</u> | <u>176,800</u> | <u>672,000</u> |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST | (BPS-16) | 4 | 4 | 600,000 | | 480,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | | <u>990,900</u> | |
| A01151 | Total Basic Pay Other Staff | | | | | <u>990,900</u> | |
| A012 | TOTAL ALLOWANCES | | | | <u>637,460</u> | <u>1,047,800</u> | <u>911,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>637,460</u> | <u>1,047,800</u> | <u>911,700</u> |
| A01202 | House Rent Allowance | | | | 122,720 | 131,200 | 122,700 |
| A01203 | Conveyance Allowance | | | | 147,000 | 185,600 | 300,000 |
| A01207 | Washing Allowance | | | | 2,400 | | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 204,540 | 322,400 | 204,500 |
| A01217 | Medical Allowance | | | | 60,000 | 88,100 | 88,700 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 100,800 | 131,900 | 61,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 188,600 | 134,400 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>137,610</u> | <u>137,610</u> | <u>146,520</u> |
| A039 | TOTAL GENERAL | | | | <u>137,610</u> | <u>137,610</u> | <u>146,520</u> |
| A03970 | Others | | | | 137,610 | 137,610 | 146,520 |
| 475 | Others - Inclass Material and supplis | | | | 50,040 | 50,040 | 54,000 |
| 476 | Others - Library Laboratory | | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | | 25,020 | 25,020 | 25,020 |
| 478 | Other- Sport | | | | 12,510 | 12,510 | 13,500 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6170 | GOVERNMENT BOYS HIGH SCHOOL OLD SAEED AB | | | | |
| 479 Travelling Allowance (School Specific Budget) | | | 12,510 | 12,510 | 13,500 |
| 480 Stationary (School Specific Budget) | | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT BOYS HIGH SCHOOL OLD SAEED AB | | | 1,567,070 | 2,353,110 | 1,730,220 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6171 | GOVERNMENT BOYS HIGH SCHOOL URDU SAEED A | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,548,260</u> | <u>2,309,300</u> | <u>2,955,000</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>912,000</u> | <u>1,215,700</u> | <u>1,560,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>912,000</u> | <u>271,800</u> | <u>1,560,000</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>912,000</u> | <u>271,800</u> | <u>1,560,000</u> |
| H100 | HEAD MASTER (BPS-17) | 1 | 1 | 192,000 | | 416,400 |
| H091 | HST (BPS-16) | 4 | 4 | 720,000 | | 1,143,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>943,900</u> | |
| A01151 | Total Basic Pay Other Staff | | | | <u>943,900</u> | |
| A012 | TOTAL ALLOWANCES | | | <u>636,260</u> | <u>1,093,600</u> | <u>1,395,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>636,260</u> | <u>1,093,600</u> | <u>1,395,000</u> |
| A01202 | House Rent Allowance | | | 122,720 | 112,100 | 136,400 |
| A01203 | Conveyance Allowance | | | 147,000 | 224,200 | 300,000 |
| A01207 | Washing Allowance | | | 1,200 | | |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 372,600 | 426,100 |
| A01217 | Medical Allowance | | | 60,000 | 74,500 | 110,500 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 132,800 | 127,200 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 176,400 | 291,800 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>112,590</u> | <u>112,590</u> | <u>121,500</u> |
| A039 | TOTAL GENERAL | | | <u>112,590</u> | <u>112,590</u> | <u>121,500</u> |
| A03970 | Others | | | 112,590 | 112,590 | 121,500 |
| 475 | Others - Inclass Material and supplis | | | 37,530 | 37,530 | 40,500 |
| 476 | Others - Library Laboratory | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | 12,510 | 12,510 | 13,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6171 | GOVERNMENT BOYS HIGH SCHOOL URDU SAEED A | | | | |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT BOYS HIGH SCHOOL URDU SAEED A | | | 1,660,850 | 2,421,890 | 3,076,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6172 | GOVERNMENT BOYS HIGH SCHOOL MEHAR SHAH | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,323,920</u> | <u>1,671,000</u> | <u>2,096,800</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>792,000</u> | <u>861,300</u> | <u>1,142,400</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>792,000</u> | <u>74,600</u> | <u>1,142,400</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>792,000</u> | <u>74,600</u> | <u>1,142,400</u> |
| H100 | HEAD MASTER (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H091 | HST (BPS-16) | 4 | 4 | 600,000 | | 950,400 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>786,700</u> | |
| A01151 | Total Basic Pay Other Staff | | | | <u>786,700</u> | |
| A012 | TOTAL ALLOWANCES | | | <u>531,920</u> | <u>809,700</u> | <u>954,400</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>531,920</u> | <u>809,700</u> | <u>954,400</u> |
| A01202 | House Rent Allowance | | | 122,720 | 88,200 | 122,700 |
| A01203 | Conveyance Allowance | | | 147,000 | 215,200 | 300,000 |
| A01207 | Washing Allowance | | | 600 | | |
| A0120X | Ad - hoc Allowance - 2010 | | | 100,800 | 224,900 | 227,600 |
| A01217 | Medical Allowance | | | 60,000 | 81,400 | 48,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 85,700 | 68,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 113,900 | 182,400 |
| A01238 | Charge Allowance | | | | 400 | 3,000 |
| A01253 | Science Teaching Allowance | | | | | 2,400 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>75,060</u> | <u>75,060</u> | <u>81,500</u> |
| A039 | TOTAL GENERAL | | | <u>75,060</u> | <u>75,060</u> | <u>81,500</u> |
| A03970 | Others | | | 75,060 | 75,060 | 81,500 |
| 475 | Others - Inclass Material and supplis | | | 25,020 | 25,020 | 27,500 |
| 476 | Others - Library Laboratory | | | 12,510 | 12,510 | 13,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6172 | GOVERNMENT BOYS HIGH SCHOOL MEHAR SHAH | | | | |
| 477 | Others - Co-Curricular Activities | | 12,510 | 12,510 | 13,500 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| GOVERNMENT BOYS HIGH SCHOOL MEHAR SHAH | | | 1,398,980 | 1,746,060 | 2,178,300 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6173 | GOVERNMENT BOYS HIGH SCHOOL SHAHMIR RAHU | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,427,660</u> | <u>1,950,900</u> | <u>2,428,700</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>792,000</u> | <u>1,032,400</u> | <u>1,203,200</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>792,000</u> | <u>64,900</u> | <u>1,203,200</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>792,000</u> | <u>64,900</u> | <u>1,203,200</u> |
| H100 | HEAD MASTER (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 600,000 | | 1,011,200 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>967,500</u> | |
| A01151 | Total Basic Pay Other Staff | | | | <u>967,500</u> | |
| A012 | TOTAL ALLOWANCES | | | <u>635,660</u> | <u>918,500</u> | <u>1,225,500</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>635,660</u> | <u>915,800</u> | <u>1,225,500</u> |
| A01202 | House Rent Allowance | | | 122,720 | 93,400 | 122,700 |
| A01203 | Conveyance Allowance | | | 147,000 | 223,600 | 300,000 |
| A01207 | Washing Allowance | | | 600 | | |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 281,300 | 351,700 |
| A01217 | Medical Allowance | | | 60,000 | 71,000 | 75,600 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 117,200 | 129,700 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 129,300 | 245,800 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>2,700</u> | |
| A01289 | Teaching Allowance | | | | 2,700 | |
| A03 | TOTAL OPERATING EXPENSES | | | <u>137,600</u> | <u>137,600</u> | <u>148,530</u> |
| A039 | TOTAL GENERAL | | | <u>137,600</u> | <u>137,600</u> | <u>148,530</u> |
| A03970 | Others | | | 137,600 | 137,600 | 148,530 |
| 475 | Others - Inclass Material and supplis | | | 50,030 | 50,030 | 54,000 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6173 | GOVERNMENT BOYS HIGH SCHOOL SHAHMIR RAHU | | | | |
| 476 | Others - Library Laboratory | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | 25,020 | 25,020 | 27,020 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 479 | Travelling Allowance (School Specific Budget) | | 12,510 | 12,510 | 13,510 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT BOYS HIGH SCHOOL SHAHMIR RAHU | | | 1,565,260 | 2,088,500 | 2,577,230 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|-------------------------|-----------------------|-------------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6174 | GOVERNMENT GIRLS HIGH SCHOOL TAJPUR | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,307,060</u> | <u>835,060</u> | <u>1,583,700</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>672,000</u> | <u>200,000</u> | <u>672,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>672,000</u> | <u>200,000</u> | <u>672,000</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>672,000</u> | <u>200,000</u> | <u>672,000</u> |
| H099 | HEAD MISTRESS (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 480,000 | | 480,000 |
| A012 | TOTAL ALLOWANCES | | | <u>635,060</u> | <u>635,060</u> | <u>911,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>635,060</u> | <u>635,060</u> | <u>911,700</u> |
| A01202 | House Rent Allowance | | | 122,720 | 122,720 | 122,700 |
| A01203 | Conveyance Allowance | | | 147,000 | 147,000 | 300,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 204,540 | 204,500 |
| A01217 | Medical Allowance | | | 60,000 | 60,000 | 88,700 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 100,800 | 61,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 134,400 |
| GOVERNMENT GIRLS HIGH SCHOOL TAJPUR | | | | 1,307,060 | 835,060 | 1,583,700 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6175 | GOVERNMENT GIRLS HIGH SCHOOL URDU HALA | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,427,060</u> | <u>1,757,700</u> | <u>3,119,400</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>792,000</u> | <u>915,800</u> | <u>1,605,200</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>792,000</u> | <u>106,700</u> | <u>1,605,200</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>792,000</u> | <u>106,700</u> | <u>1,605,200</u> |
| H099 | HEAD MISTRESS (BPS-17) | 1 | 1 | 192,000 | | 488,400 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 600,000 | | 1,116,800 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>809,100</u> | |
| A01151 | Total Basic Pay Other Staff | | | | <u>809,100</u> | |
| A012 | TOTAL ALLOWANCES | | | <u>635,060</u> | <u>841,900</u> | <u>1,514,200</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>635,060</u> | <u>841,900</u> | <u>1,514,200</u> |
| A01202 | House Rent Allowance | | | 122,720 | 73,300 | 140,500 |
| A01203 | Conveyance Allowance | | | 147,000 | 183,100 | 300,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 258,400 | 469,400 |
| A01217 | Medical Allowance | | | 60,000 | 77,500 | 140,800 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 77,500 | 140,800 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 171,400 | 319,700 |
| A01238 | Charge Allowance | | | | 700 | 3,000 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A039 | TOTAL GENERAL | | | <u>137,600</u> | <u>137,600</u> | <u>148,500</u> |
| A03970 | Others | | | 137,600 | 137,600 | 148,500 |
| 475 | Others - Inclass Material and supplis | | | 50,030 | 50,030 | 54,000 |
| 476 | Others - Library Laboratory | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | 25,020 | 25,020 | 27,000 |
| 478 | Other- Sport | | | 12,510 | 12,510 | 13,500 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6175 | GOVERNMENT GIRLS HIGH SCHOOL URDU HALA | | | | |
| 479 | Travelling Allowance (School Specific Budget) | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT GIRLS HIGH SCHOOL URDU HALA | | | 1,564,660 | 1,895,300 | 3,267,900 |

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EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6176 | GOVERNMENT GIRLS HIGH SCHOOL SEKHAT | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,427,660</u> | <u>1,192,500</u> | <u>1,583,700</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>792,000</u> | <u>604,800</u> | <u>672,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>792,000</u> | <u>125,300</u> | <u>672,000</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>792,000</u> | <u>125,300</u> | <u>672,000</u> |
| H099 | HEAD MISTRESS (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 600,000 | | 480,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>479,500</u> | |
| A01151 | Total Basic Pay Other Staff | | | | <u>479,500</u> | |
| A012 | TOTAL ALLOWANCES | | | <u>635,660</u> | <u>587,700</u> | <u>911,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>635,660</u> | <u>586,400</u> | <u>911,700</u> |
| A01202 | House Rent Allowance | | | 122,720 | 66,500 | 122,700 |
| A01203 | Conveyance Allowance | | | 147,000 | 160,200 | 300,000 |
| A01207 | Washing Allowance | | | 600 | | |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 154,200 | 204,500 |
| A01217 | Medical Allowance | | | 60,000 | 44,500 | 88,700 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 74,100 | 61,400 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 86,900 | 134,400 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | | <u>1,300</u> | |
| A01289 | Teaching Allowance | | | | 1,300 | |
| A03 | TOTAL OPERATING EXPENSES | | | <u>100,080</u> | <u>100,080</u> | <u>108,000</u> |
| A039 | TOTAL GENERAL | | | <u>100,080</u> | <u>100,080</u> | <u>108,000</u> |
| A03970 | Others | | | 100,080 | 100,080 | 108,000 |
| 475 | Others - Inclass Material and supplis | | | 37,530 | 37,530 | 40,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6176 | GOVERNMENT GIRLS HIGH SCHOOL SEKHAT | | | | |
| 476 | Others - Library Laboratory | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | 12,510 | 12,510 | 13,500 |
| 478 | Other- Sport | | 12,510 | 12,510 | 13,500 |
| 480 | Stationary (School Specific Budget) | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT GIRLS HIGH SCHOOL SEKHAT | | | 1,527,740 | 1,292,580 | 1,691,700 |

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092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 | SECONDARY EDUCATION | | | | | |
| MI6177 | GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,428,860</u> | <u>1,478,800</u> | <u>2,174,400</u> |
| A011 | TOTAL PAY | 5 | 5 | <u>792,000</u> | <u>834,700</u> | <u>1,097,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>792,000</u> | <u>200,000</u> | <u>1,097,600</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>792,000</u> | <u>200,000</u> | <u>1,097,600</u> |
| H099 | HEAD MISTRESS (BPS-17) | 1 | 1 | 192,000 | | 192,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 600,000 | | 905,600 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | | | <u>634,700</u> | |
| A01151 | Total Basic Pay Other Staff | | | | <u>634,700</u> | |
| A012 | TOTAL ALLOWANCES | | | <u>636,860</u> | <u>644,100</u> | <u>1,076,800</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>636,860</u> | <u>644,100</u> | <u>1,076,800</u> |
| A01202 | House Rent Allowance | | | 122,720 | 67,400 | 122,700 |
| A01203 | Conveyance Allowance | | | 147,000 | 175,000 | 300,000 |
| A01207 | Washing Allowance | | | 1,800 | | |
| A0120X | Ad - hoc Allowance - 2010 | | | 204,540 | 178,100 | 292,700 |
| A01217 | Medical Allowance | | | 60,000 | 37,300 | 65,700 |
| A0121A | Ad - hoc Allowance - 2011 | | | 100,800 | 78,800 | 88,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 107,500 | 207,400 |
| A03 | TOTAL OPERATING EXPENSES | | | <u>125,090</u> | <u>125,090</u> | <u>135,000</u> |
| A039 | TOTAL GENERAL | | | <u>125,090</u> | <u>125,090</u> | <u>135,000</u> |
| A03970 | Others | | | 125,090 | 125,090 | 135,000 |
| 475 | Others - Inclass Material and supplis | | | 50,030 | 50,030 | 54,000 |
| 476 | Others - Library Laboratory | | | 12,510 | 12,510 | 13,500 |
| 477 | Others - Co-Curricular Activities | | | 25,020 | 25,020 | 27,000 |
| 478 | Other- Sport | | | 12,510 | 12,510 | 13,500 |

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | |
| 092101 | SECONDARY EDUCATION | | | | |
| MI6177 | GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI | | | | |
| 480 Stationary (School Specific Budget) | | | 25,020 | 25,020 | 27,000 |
| GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI | | | 1,553,950 | 1,603,890 | 2,309,400 |

**SC21024 (024)
EDUCATION**

092102 ADMINISTRATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | | |
| 092102 | ADMINISTRATION | | | | | | |
| MI6034 | DISTRICT OFFICER (SEC & H SEC M/F | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>5,700,930</u> | <u>6,445,700</u> | <u>6,986,100</u> |
| A011 | TOTAL PAY | | 22 | 22 | <u>3,276,230</u> | <u>3,206,300</u> | <u>3,501,600</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 5 | 5 | <u>1,622,900</u> | <u>1,445,600</u> | <u>1,781,300</u> |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | <u>1,622,900</u> | <u>1,445,600</u> | <u>1,781,300</u> |
| D259 | DISTRICT OFFICER | (BPS-19) | 1 | 1 | 556,000 | | 575,200 |
| D262 | DEPUTY DISTRICT OFFICER | (BPS-18) | 2 | 2 | 623,700 | | 638,100 |
| A134 | ASSISTANT ACCOUNTS OFFICER | (BPS-16) | 1 | 1 | 317,600 | | 327,200 |
| S236 | SUPERINTENDENT | (BPS-16) | 1 | 1 | 125,600 | | 240,800 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 17 | 17 | <u>1,653,330</u> | <u>1,760,700</u> | <u>1,720,300</u> |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | <u>1,653,330</u> | <u>1,760,700</u> | <u>1,720,300</u> |
| A126 | ASSISTANT / AUDITOR (COMPUTER LITERATE) | (BPS-11) | 4 | 4 | 693,880 | | 723,200 |
| S053 | SENIOR CLERK | (BPS-09) | 2 | 2 | 181,480 | | 190,600 |
| C210 | CASHIER / ACCOUNT CLERK | (BPS-07) | 1 | | 83,360 | | |
| J014 | JR CLERK | (BPS-07) | 4 | 4 | 321,920 | | 333,400 |
| S210 | STORE MISTRY | (BPS-07) | | 1 | | | 87,200 |
| D161 | DRIVER | (BPS-04) | 1 | 1 | 66,620 | | 69,700 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | 3 | 186,090 | | 192,200 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>2,424,700</u> | <u>3,239,400</u> | <u>3,484,500</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>2,424,700</u> | <u>3,239,400</u> | <u>3,484,500</u> |
| A01202 | House Rent Allowance | | | | 424,930 | 404,200 | 424,900 |
| A01203 | Conveyance Allowance | | | | 391,800 | 624,700 | 709,200 |

**SC21024 (024)
EDUCATION**

092102 ADMINISTRATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| MI6034 | DISTRICT OFFICER (SEC & H SEC M/F | | | | | |
| A01207 | Washing Allowance | | | 13,200 | 6,300 | 2,400 |
| A0120D | Integrated Allowance | | | | 3,600 | 10,800 |
| A0120X | Ad - hoc Allowance - 2010 | | | 953,030 | 919,500 | 981,200 |
| A01217 | Medical Allowance | | | 346,890 | 362,600 | 355,400 |
| A0121A | Ad - hoc Allowance - 2011 | | | 285,850 | 316,300 | 294,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 596,200 | 700,300 |
| A01224 | Entertainment Allowance | | | 6,000 | 6,000 | 6,000 |
| A01238 | Charge Allowance | | | 3,000 | | |
| A03 | TOTAL OPERATING EXPENSES | | | <u>308,550</u> | <u>308,550</u> | <u>333,300</u> |
| A032 | TOTAL COMMUNICATIONS | | | <u>55,550</u> | <u>55,550</u> | <u>60,000</u> |
| A03201 | Postage and Telegraph | | | 550 | 550 | 600 |
| A03202 | Telephone and Trunk call | | | 55,000 | 55,000 | 59,400 |
| A033 | TOTAL UTILITIES | | | <u>66,000</u> | <u>66,000</u> | <u>71,300</u> |
| A03303 | Electricity | | | 66,000 | 66,000 | 71,300 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | | <u>88,000</u> | <u>88,000</u> | <u>95,000</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 88,000 | 88,000 | 95,000 |
| A039 | TOTAL GENERAL | | | <u>99,000</u> | <u>99,000</u> | <u>107,000</u> |
| A03902 | Printing and Publication | | | 11,000 | 11,000 | 11,900 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 11,900 |
| A03906 | Uniforms and Protective Clothing | | | 11,000 | 11,000 | 11,900 |
| A03918 | Exhibitions Fairs and other National Celebrations | | | 11,000 | 11,000 | 11,900 |
| 1 | Exhibition Fairs and Others | | | 11,000 | 11,000 | 11,900 |
| A03970 | Others | | | 55,000 | 55,000 | 59,400 |
| 1 | Others | | | 55,000 | 55,000 | 59,400 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | | <u>99,000</u> | <u>99,000</u> | <u>107,000</u> |

**SC21024 (024)
EDUCATION**

092102 ADMINISTRATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|--------------------|-----------|----------------------|----------------------|----------------------|
| | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 092 | SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092102 | ADMINISTRATION | | | | | |
| MI6034 | DISTRICT OFFICER (SEC & H SEC M/F | | | | | |
| A130 | TOTAL TRANSPORT | | | <u>55,000</u> | <u>55,000</u> | <u>59,400</u> |
| A13001 | Transport | | | 55,000 | 55,000 | 59,400 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | | <u>11,000</u> | <u>11,000</u> | <u>11,900</u> |
| A13101 | Machinery and Equipment | | | 11,000 | 11,000 | 11,900 |
| A132 | TOTAL FURNITURE AND FIXTURE | | | <u>11,000</u> | <u>11,000</u> | <u>11,900</u> |
| A13201 | Furniture and Fixture | | | 11,000 | 11,000 | 11,900 |
| A137 | TOTAL COMPUTER EQUIPMENT | | | <u>22,000</u> | <u>22,000</u> | <u>23,800</u> |
| A13701 | Hardware | | | 11,000 | 11,000 | 11,900 |
| A13702 | Software | | | 11,000 | 11,000 | 11,900 |
| DISTRICT OFFICER (SEC & H SEC M/F | | | | 6,108,480 | 6,853,250 | 7,426,400 |

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|-------------------------|-------------------------|--------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 096 | ADMINISTRATION | | | | | | |
| 0961 | ADMINISTRATION | | | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | | | |
| MI6026 | EXECUTIVE DISTRICT OFFICER EDUCATION | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>9,654,200</u> | <u>9,237,500</u> | <u>11,218,800</u> |
| A011 | TOTAL PAY | | 32 | 32 | <u>5,153,800</u> | <u>4,450,800</u> | <u>5,579,800</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 8 | 8 | <u>2,977,100</u> | <u>1,992,000</u> | <u>2,544,400</u> |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | <u>2,977,100</u> | <u>1,992,000</u> | <u>2,544,400</u> |
| E076 | EXECUTIVE DISTRICT OFFICER | (BPS-20) | 1 | 1 | 666,300 | | 432,000 |
| D259 | DISTRICT OFFICER | (BPS-19) | 1 | 1 | 613,600 | | 372,000 |
| A066 | ADMINISTRATIVE OFFICER | (BPS-17) | 1 | 1 | 358,800 | | 373,200 |
| A134 | ASSISTANT ACCOUNTS OFFICER | (BPS-16) | 1 | 1 | 336,800 | | 327,200 |
| C150 | COMPUTER PROGRAMMER | (BPS-16) | 1 | 1 | 231,200 | | 240,800 |
| S236 | SUPERINTENDENT | (BPS-16) | 3 | 3 | 770,400 | | 799,200 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 24 | 24 | <u>2,176,700</u> | <u>2,458,800</u> | <u>3,035,400</u> |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | <u>2,176,700</u> | <u>2,458,800</u> | <u>3,035,400</u> |
| S097 | SENIOR SCALE STENOGRAPHER | (BPS-15) | 1 | 1 | 99,500 | | 105,500 |
| A119 | ASSISTANT | (BPS-14) | 5 | 5 | 735,600 | | 1,532,200 |
| S053 | SENIOR CLERK | (BPS-09) | 2 | 2 | 181,500 | | 190,600 |
| C210 | CASHIER / ACCOUNT CLERK | (BPS-07) | 1 | 1 | 83,400 | | 87,200 |
| J014 | JR CLERK | (BPS-07) | 5 | 5 | 416,800 | | 436,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | 2 | 126,100 | | 130,200 |
| D161 | DRIVER | (BPS-02) | 2 | 2 | 131,400 | | 139,500 |
| M020 | MALHI / GARDEN ATTENDANT | (BPS-02) | 1 | 1 | 60,000 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 4 | 4 | 282,400 | | 290,200 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | 1 | 60,000 | | 62,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>4,500,400</u> | <u>4,786,700</u> | <u>5,639,000</u> |

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 096 | ADMINISTRATION | | | | |
| 0961 | ADMINISTRATION | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | |
| MI6026 | EXECUTIVE DISTRICT OFFICER EDUCATION | | | | |
| A012-1 | TOTAL REGULAR ALLOWANCES | | <u>3,850,400</u> | <u>4,661,400</u> | <u>4,924,000</u> |
| A01202 | House Rent Allowance | | 617,000 | 570,400 | 618,300 |
| A01203 | Conveyance Allowance | | 580,100 | 980,300 | 1,059,800 |
| A01207 | Washing Allowance | | 7,200 | 4,800 | 4,800 |
| A0120D | Integrated Allowance | | 7,200 | 14,400 | 14,400 |
| A0120X | Ad - hoc Allowance - 2010 | | 1,642,500 | 1,254,500 | 1,355,200 |
| A01217 | Medical Allowance | | 545,700 | 526,400 | 507,600 |
| A0121A | Ad - hoc Allowance - 2011 | | 438,700 | 473,500 | 406,500 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 833,800 | 945,400 |
| A01224 | Entertainment Allowance | | 12,000 | 3,300 | 12,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | <u>650,000</u> | <u>125,300</u> | <u>715,000</u> |
| A01274 | Medical Charges | | 650,000 | 125,300 | 715,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>2,177,300</u> | <u>2,177,300</u> | <u>2,351,300</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>120,000</u> | <u>120,000</u> | <u>129,600</u> |
| A03201 | Postage and Telegraph | | 5,000 | 5,000 | 5,400 |
| A03202 | Telephone and Trunk call | | 115,000 | 115,000 | 124,200 |
| A033 | TOTAL UTILITIES | | <u>167,300</u> | <u>167,300</u> | <u>180,700</u> |
| A03303 | Electricity | | 167,300 | 167,300 | 180,700 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>345,000</u> | <u>345,000</u> | <u>372,600</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | 345,000 | 345,000 | 372,600 |
| A039 | TOTAL GENERAL | | <u>1,545,000</u> | <u>1,545,000</u> | <u>1,668,400</u> |
| A03902 | Printing and Publication | | 23,000 | 23,000 | 24,800 |
| A03905 | Newspapers Periodicals and Books | | 23,000 | 23,000 | 24,800 |
| A03906 | Uniforms and Protective Clothing | | 23,000 | 23,000 | 24,800 |
| A03917 | Law Charges | | 11,500 | 11,500 | 12,400 |

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 096 | ADMINISTRATION | | | | |
| 0961 | ADMINISTRATION | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | |
| MI6026 | EXECUTIVE DISTRICT OFFICER EDUCATION | | | | |
| A03918 | Exhibitions Fairs and other National Celebrations | | 80,500 | 80,500 | 86,900 |
| 1 | Exhibition Fairs and Others | | 80,500 | 80,500 | 86,900 |
| A03970 | Others | | 1,384,000 | 1,384,000 | 1,494,700 |
| 1 | Others | | 184,000 | 184,000 | 198,700 |
| 481 | Others (Examination Charges) | | 1,200,000 | 1,200,000 | 1,296,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>257,300</u> | <u>257,300</u> | <u>277,900</u> |
| A130 | TOTAL TRANSPORT | | <u>115,000</u> | <u>115,000</u> | <u>124,200</u> |
| A13001 | Transport | | 115,000 | 115,000 | 124,200 |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>46,000</u> | <u>46,000</u> | <u>49,700</u> |
| A13101 | Machinery and Equipment | | 46,000 | 46,000 | 49,700 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>28,800</u> | <u>28,800</u> | <u>31,100</u> |
| A13201 | Furniture and Fixture | | 28,800 | 28,800 | 31,100 |
| A137 | TOTAL COMPUTER EQUIPMENT | | <u>67,500</u> | <u>67,500</u> | <u>72,900</u> |
| A13701 | Hardware | | 57,500 | 57,500 | 62,100 |
| A13702 | Software | | 10,000 | 10,000 | 10,800 |
| EXECUTIVE DISTRICT OFFICER EDUCATION | | | 12,088,800 | 11,672,100 | 13,848,000 |

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | |
|---|--|-----------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 | |
| | | | Rs | Rs | Rs | |
| 09 | EDU. AFFAIRS & SERV. | | | | | |
| 096 | ADMINISTRATION | | | | | |
| 0961 | ADMINISTRATION | | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | | |
| MI6072 | DISTRICT OFFICER (SPORTS) MATIARI | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>4,880,350</u> | <u>4,119,100</u> | <u>6,397,600</u> | |
| A011 | TOTAL PAY | 12 | 12 | <u>2,628,650</u> | <u>2,112,800</u> | <u>3,567,100</u> |
| A011-1 | TOTAL PAY OF OFFICERS | 5 | 5 | <u>2,004,500</u> | <u>1,447,600</u> | <u>2,917,700</u> |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | <u>2,004,500</u> | <u>1,447,600</u> | <u>2,917,700</u> |
| D259 | DISTRICT OFFICER (BPS-19) | 1 | 1 | 671,200 | | 1,383,200 |
| D262 | DEPUTY DISTRICT OFFICER (BPS-18) | 1 | 1 | 556,500 | | 574,500 |
| A134 | ASSISTANT ACCOUNTS OFFICER (BPS-16) | 1 | 1 | 192,000 | | 356,000 |
| D101 | DIRECTOR PHYSICAL EDUCATION (BPS-16) | 1 | 1 | 353,600 | | 363,200 |
| S236 | SUPERINTENDENT (BPS-16) | 1 | 1 | 231,200 | | 240,800 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 7 | 7 | <u>624,150</u> | <u>665,200</u> | <u>649,400</u> |
| A01151 | Total Basic Pay Other Staff | 7 | 7 | <u>624,150</u> | <u>665,200</u> | <u>649,400</u> |
| A119 | ASSISTANT (BPS-14) | 1 | 1 | 173,470 | | 180,800 |
| S053 | SENIOR CLERK (BPS-09) | 1 | 1 | 93,400 | | 95,300 |
| C210 | CASHIER / ACCOUNT CLERK (BPS-07) | 1 | 1 | 83,360 | | 87,200 |
| J014 | JR CLERK (BPS-07) | 1 | 1 | 71,840 | | 75,700 |
| D161 | DRIVER (BPS-04) | 1 | 1 | 75,980 | | 79,100 |
| C089 | CHOWKIDAR (BPS-02) | 1 | 1 | 66,110 | | 69,300 |
| N003 | NAIB QASID (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| A012 | TOTAL ALLOWANCES | | | <u>2,251,700</u> | <u>2,006,300</u> | <u>2,830,500</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>2,251,700</u> | <u>2,006,300</u> | <u>2,830,500</u> |
| A01202 | House Rent Allowance | | | 375,320 | 231,000 | 375,300 |
| A01203 | Conveyance Allowance | | | 298,640 | 380,300 | 438,000 |
| A01207 | Washing Allowance | | | 1,200 | 1,200 | 1,200 |

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 096 | ADMINISTRATION | | | | |
| 0961 | ADMINISTRATION | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | |
| MI6072 | DISTRICT OFFICER (SPORTS) MATIARI | | | | |
| A0120D | Integrated Allowance | | 3,600 | 3,600 | 3,600 |
| A0120X | Ad - hoc Allowance - 2010 | | 913,930 | 586,200 | 913,900 |
| A01217 | Medical Allowance | | 344,860 | 216,300 | 344,900 |
| A0121A | Ad - hoc Allowance - 2011 | | 314,150 | 190,900 | 314,200 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 396,800 | 439,400 |
| A03 | TOTAL OPERATING EXPENSES | | <u>1,023,500</u> | <u>1,023,500</u> | <u>1,105,300</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>23,000</u> | <u>23,000</u> | <u>24,800</u> |
| A03202 | Telephone and Trunk call | | 23,000 | 23,000 | 24,800 |
| A033 | TOTAL UTILITIES | | <u>34,500</u> | <u>34,500</u> | <u>37,300</u> |
| A03303 | Electricity | | 34,500 | 34,500 | 37,300 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>115,000</u> | <u>115,000</u> | <u>124,200</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | 115,000 | 115,000 | 124,200 |
| A039 | TOTAL GENERAL | | <u>851,000</u> | <u>851,000</u> | <u>919,000</u> |
| A03902 | Printing and Publication | | 11,500 | 11,500 | 12,400 |
| A03905 | Newspapers Periodicals and Books | | 11,500 | 11,500 | 12,400 |
| A03906 | Uniforms and Protective Clothing | | 23,000 | 23,000 | 24,800 |
| A03970 | Others | | 805,000 | 805,000 | 869,400 |
| 1 | Others | | 805,000 | 805,000 | 869,400 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>97,750</u> | <u>97,750</u> | <u>105,500</u> |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>34,500</u> | <u>34,500</u> | <u>37,300</u> |
| A13101 | Machinery and Equipment | | 34,500 | 34,500 | 37,300 |

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096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|---------------------|----------------------|---------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 096 | ADMINISTRATION | | | | |
| 0961 | ADMINISTRATION | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | |
| MI6072 | DISTRICT OFFICER (SPORTS) MATIARI | | | | |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>17,250</u> | <u>17,250</u> | <u>18,600</u> |
| A13201 | Furniture and Fixture | | 17,250 | 17,250 | 18,600 |
| A137 | TOTAL COMPUTER EQUIPMENT | | <u>46,000</u> | <u>46,000</u> | <u>49,600</u> |
| A13701 | Hardware | | 23,000 | 23,000 | 24,800 |
| A13702 | Software | | 23,000 | 23,000 | 24,800 |
| DISTRICT OFFICER (SPORTS) MATIARI | | | 6,001,600 | 5,240,350 | 7,608,400 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 096 | ADMINISTRATION | | | | | | |
| 0961 | ADMINISTRATION | | | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | | | |
| MI6073 | DISTRICT OFFICER (ACADEMIC & TRAINING) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>3,222,760</u> | <u>3,848,000</u> | <u>3,867,600</u> |
| A011 | TOTAL PAY | | 11 | 11 | <u>1,735,830</u> | <u>1,919,500</u> | <u>2,112,700</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 4 | 4 | <u>1,200,900</u> | <u>1,248,100</u> | <u>1,550,100</u> |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | <u>1,200,900</u> | <u>1,248,100</u> | <u>1,550,100</u> |
| D259 | DISTRICT OFFICER | (BPS-19) | 1 | 1 | 513,600 | | 632,800 |
| D262 | DEPUTY DISTRICT OFFICER | (BPS-18) | 1 | 1 | 250,500 | | 484,500 |
| A134 | ASSISTANT ACCOUNTS OFFICER | (BPS-17) | 1 | 1 | 100,000 | | 192,000 |
| S236 | SUPERINTENDENT | (BPS-16) | 1 | 1 | 336,800 | | 240,800 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 7 | 7 | <u>534,930</u> | <u>671,400</u> | <u>562,600</u> |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | <u>534,930</u> | <u>671,400</u> | <u>562,600</u> |
| A119 | ASSISTANT | (BPS-11) | 1 | 1 | 122,230 | | 129,600 |
| C146 | COMPUTER OPERATOR | (BPS-11) | 1 | | 82,420 | | |
| S146 | SOUNDING MAN | (BPS-11) | | 1 | | | 87,900 |
| J014 | JR CLERK | (BPS-07) | 2 | 2 | 143,680 | | 151,400 |
| D161 | DRIVER | (BPS-04) | 1 | 1 | 66,620 | | 69,700 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | 1 | 59,990 | | 62,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>1,486,930</u> | <u>1,928,500</u> | <u>1,754,900</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>1,486,930</u> | <u>1,928,500</u> | <u>1,754,900</u> |
| A01202 | House Rent Allowance | | | | 252,760 | 259,500 | 252,800 |
| A01203 | Conveyance Allowance | | | | 221,640 | 348,500 | 221,600 |
| A01207 | Washing Allowance | | | | 4,800 | 4,700 | 4,800 |
| A0120D | Integrated Allowance | | | | | 3,600 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 594,370 | 528,100 | 594,400 |

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096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 096 | ADMINISTRATION | | | | |
| 0961 | ADMINISTRATION | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | |
| MI6073 | DISTRICT OFFICER (ACADEMIC & TRAINING) | | | | |
| A01217 | Medical Allowance | | 229,060 | 228,300 | 229,100 |
| A0121A | Ad - hoc Allowance - 2011 | | 178,300 | 276,900 | 178,300 |
| A0121M | Adhoc Relief Allowance - 2012 | | | 272,900 | 267,900 |
| A01224 | Entertainment Allowance | | 6,000 | 6,000 | 6,000 |
| A03 | TOTAL OPERATING EXPENSES | | <u>390,500</u> | <u>390,500</u> | <u>421,740</u> |
| A032 | TOTAL COMMUNICATIONS | | <u>33,000</u> | <u>33,000</u> | <u>35,600</u> |
| A03202 | Telephone and Trunk call | | 33,000 | 33,000 | 35,600 |
| A033 | TOTAL UTILITIES | | <u>55,000</u> | <u>55,000</u> | <u>59,400</u> |
| A03303 | Electricity | | 55,000 | 55,000 | 59,400 |
| A038 | TOTAL TRAVEL & TRANSPORTATION | | <u>154,000</u> | <u>154,000</u> | <u>166,300</u> |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | 154,000 | 154,000 | 166,300 |
| A039 | TOTAL GENERAL | | <u>148,500</u> | <u>148,500</u> | <u>160,440</u> |
| A03902 | Printing and Publication | | 11,000 | 11,000 | 11,900 |
| A03905 | Newspapers Periodicals and Books | | 11,000 | 11,000 | 11,900 |
| A03906 | Uniforms and Protective Clothing | | 16,500 | 16,500 | 17,800 |
| A03918 | Exhibitions Fairs and other National Celebrations | | 22,000 | 22,000 | 23,800 |
| 1 | Exhibition Fairs and Others | | 22,000 | 22,000 | 23,800 |
| A03970 | Others | | 88,000 | 88,000 | 95,040 |
| 1 | Others | | 88,000 | 88,000 | 95,040 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>93,800</u> | <u>93,800</u> | <u>101,260</u> |
| A130 | TOTAL TRANSPORT | | <u>33,300</u> | <u>33,300</u> | <u>35,960</u> |
| A13001 | Transport | | 33,300 | 33,300 | 35,960 |

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096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|----------------------|----------------------|----------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 096 | ADMINISTRATION | | | | |
| 0961 | ADMINISTRATION | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | |
| MI6073 | DISTRICT OFFICER (ACADEMIC & TRAINING) | | | | |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>27,500</u> | <u>27,500</u> | <u>29,700</u> |
| A13101 | Machinery and Equipment | | 27,500 | 27,500 | 29,700 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>16,500</u> | <u>16,500</u> | <u>17,800</u> |
| A13201 | Furniture and Fixture | | 16,500 | 16,500 | 17,800 |
| A137 | TOTAL COMPUTER EQUIPMENT | | <u>16,500</u> | <u>16,500</u> | <u>17,800</u> |
| A13701 | Hardware | | 11,000 | 11,000 | 11,900 |
| A13702 | Software | | 5,500 | 5,500 | 5,900 |
| DISTRICT OFFICER (ACADEMIC & TRAINING) | | | 3,707,060 | 4,332,300 | 4,390,600 |

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096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | | | |
| 096 | ADMINISTRATION | | | | | | |
| 0961 | ADMINISTRATION | | | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | | | |
| MI6074 | DISTRICT OFFICER (SEMIS & PLANNING) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>2,156,340</u> | <u>2,590,700</u> | <u>2,959,000</u> |
| A011 | TOTAL PAY | | 7 | 7 | <u>1,302,500</u> | <u>1,291,200</u> | <u>1,366,300</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 3 | 3 | <u>1,009,700</u> | <u>937,100</u> | <u>1,049,700</u> |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | <u>1,009,700</u> | <u>937,100</u> | <u>1,049,700</u> |
| D259 | DISTRICT OFFICER | (BPS-18) | 1 | 1 | 538,500 | | 556,500 |
| D262 | DEPUTY DISTRICT OFFICER | (BPS-17) | 1 | 1 | 240,000 | | 373,200 |
| S236 | SUPERINTENDENT | (BPS-16) | 1 | 1 | 231,200 | | 120,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 4 | 4 | <u>292,800</u> | <u>354,100</u> | <u>316,600</u> |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | <u>292,800</u> | <u>354,100</u> | <u>316,600</u> |
| A119 | ASSISTANT | (BPS-11) | 1 | 1 | 96,000 | | 107,600 |
| C146 | COMPUTER OPERATOR | (BPS-11) | 1 | 1 | 79,200 | | 87,900 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | 1 | 58,800 | | 60,500 |
| N003 | NAIB QASID | (BPS-02) | 1 | 1 | 58,800 | | 60,600 |
| A012 | TOTAL ALLOWANCES | | | | <u>853,840</u> | <u>1,299,500</u> | <u>1,592,700</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>853,840</u> | <u>1,299,500</u> | <u>1,592,700</u> |
| A01202 | House Rent Allowance | | | | 204,140 | 150,800 | 193,100 |
| A01203 | Conveyance Allowance | | | | 173,640 | 235,200 | 346,100 |
| A01207 | Washing Allowance | | | | 2,160 | 1,200 | 1,200 |
| A0120D | Integrated Allowance | | | | | 3,600 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 225,660 | 377,500 | 450,000 |
| A01217 | Medical Allowance | | | | 180,520 | 144,900 | 156,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 67,720 | 130,300 | 135,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 247,000 | 302,300 |
| A01226 | Computer Allowance | | | | | 9,000 | 9,000 |
| A03 | TOTAL OPERATING EXPENSES | | | | <u>514,630</u> | <u>514,630</u> | <u>555,900</u> |

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096101 SECRETARIAT/POLICY/CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|-------------------------|-------------------------|-------------------------|
| | 2012-2013 | 2013-2014 | 2012-2013 | 2012-2013 | 2013-2014 |
| | | | Rs | Rs | Rs |
| 09 | EDU. AFFAIRS & SERV. | | | | |
| 096 | ADMINISTRATION | | | | |
| 0961 | ADMINISTRATION | | | | |
| 096101 | SECRETARIAT/POLICY/CURRICULUM | | | | |
| MI6074 | DISTRICT OFFICER (SEMIS & PLANNING) | | | | |
| A032 | TOTAL COMMUNICATIONS | | <u>28,750</u> | <u>28,750</u> | <u>31,100</u> |
| A03202 | Telephone and Trunk call | | 28,750 | 28,750 | 31,100 |
| A033 | TOTAL UTILITIES | | <u>34,500</u> | <u>34,500</u> | <u>37,300</u> |
| A03303 | Electricity | | 34,500 | 34,500 | 37,300 |
| A039 | TOTAL GENERAL | | <u>451,380</u> | <u>451,380</u> | <u>487,500</u> |
| A03902 | Printing and Publication | | 92,000 | 92,000 | 99,400 |
| A03905 | Newspapers Periodicals and Books | | 11,500 | 11,500 | 12,400 |
| A03906 | Uniforms and Protective Clothing | | 2,880 | 2,880 | 3,100 |
| A03918 | Exhibitions Fairs and other National Celebrations | | 115,000 | 115,000 | 124,200 |
| 1 | Exhibition Fairs and Others | | 115,000 | 115,000 | 124,200 |
| A03970 | Others | | 230,000 | 230,000 | 248,400 |
| 1 | Others | | 230,000 | 230,000 | 248,400 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | | <u>115,000</u> | <u>115,000</u> | <u>124,300</u> |
| A131 | TOTAL MACHINERY AND EQUIPMENT | | <u>34,500</u> | <u>34,500</u> | <u>37,300</u> |
| A13101 | Machinery and Equipment | | 34,500 | 34,500 | 37,300 |
| A132 | TOTAL FURNITURE AND FIXTURE | | <u>11,500</u> | <u>11,500</u> | <u>12,400</u> |
| A13201 | Furniture and Fixture | | 11,500 | 11,500 | 12,400 |
| A137 | TOTAL COMPUTER EQUIPMENT | | <u>69,000</u> | <u>69,000</u> | <u>74,600</u> |
| A13701 | Hardware | | 34,500 | 34,500 | 37,300 |
| A13702 | Software | | 34,500 | 34,500 | 37,300 |
| DISTRICT OFFICER (SEMIS & PLANNING) | | | <u>2,785,970</u> | <u>3,220,330</u> | <u>3,639,200</u> |