

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	16,516	5,296,816,790	5,001,105,040	5,744,462,850	419,454,500	6,163,917,350
TOTAL	16,516	5,296,816,790	5,001,105,040	5,744,462,850	419,454,500	6,163,917,350

SC21024 (024)
EDUCATION

	Rs
Charged:	<u>0</u>
Voted:	<u>6,163,917,350</u>
Total:	<u>6,163,917,350</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	3,252,378,650	3,128,987,380	3,825,012,520
091103 ADMINISTRATION	9,750,730	9,490,600	12,119,880
092101 SECONDARY EDUCATION	1,986,024,800	1,814,299,890	2,265,279,910
092102 ADMINISTRATION	11,200,160	13,370,680	13,242,050
096101 SECRETARIAT/POLICY/CURRICULUM	37,462,450	34,956,490	48,262,990
TOTAL	5,296,816,790	5,001,105,040	6,163,917,350

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
KU6078	DISTRICT OFFICER EDUCATION (SEC: &	11,200,160	13,370,680	13,242,050
KU6046	EXECUTIVE DISTRICT OFFICER (EDUCATION)	18,960,740	19,648,420	22,523,510
KU6047	DISTRICT OFFICER (SPORT)	6,336,730	3,501,690	10,788,980
KU6048	DEPUTY DISTRICT OFFICER (DEMIS &	3,371,420	2,939,880	3,796,410
KU6049	DISTRICT OFFICER (ACD.TRG:)	6,406,740	6,657,000	7,958,450
KU6061	DISTRICT OFFICER EDUCATION (ELEMENTARY)	9,750,730	9,490,600	12,119,880
KU6062	ASSISTANT DISTRICT OFFICER EDUCATION	413,929,190	406,968,620	572,485,680
KU6063	ASSISTANT DISTRICT OFFICER EDUCATION	388,322,060	385,428,660	459,999,350
KU6064	ASSISTANT DISTRICT OFFICER EDUCATION	221,695,770	218,069,380	252,241,200
KU6065	ASSISTANT DISTRICT OFFICER EDUCATION	174,852,720	168,427,760	194,522,770
KU6066	ASSISTANT DISTRICT OFFICER EDUCATION	363,286,980	405,352,980	444,965,150
KU6067	ASSISTANT DISTRICT OFFICER EDUCATION	261,805,050	268,107,230	326,228,260
KU6068	ASSISTANT DISTRICT OFFICER EDUCATION	124,049,190	122,107,060	145,254,680
KU6069	ASSISTANT DISTRICT OFFICER EDUCATION	504,823,890	450,851,800	483,257,990
KU6070	ASSISTANT DISTRICT OFFICER EDUCATION	177,417,060	165,526,850	206,126,600
KU6071	ASSISTANT DISTRICT OFFICER EDUCATION	105,709,330	87,920,240	139,663,840

**SC21024 (024)
EDUCATION**

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
KU6072	ASSISTANT DISTRICT OFFICER EDUCATION	91,810,450	76,559,270	103,757,400
KU6073	ASSISTANT DISTRICT OFFICER EDUCATION	64,295,780	53,781,640	71,076,400
KU6074	ASSISTANT DISTRICT OFFICER EDUCATION	123,150,810	108,480,270	137,500,780
KU6075	ASSISTANT DISTRICT OFFICER EDUCATION	70,996,380	62,968,980	87,575,790
KU6076	ASSISTANT DISTRICT OFFICER EDUCATION	20,579,260	13,356,250	20,614,300
KU6077	ASSISTANT DISTRICT OFFICER EDUCATION	145,654,730	135,080,390	179,742,330
KU6079	MISC: II KHAIRPUR COMMANDER KHAIRPUR	1,601,710	1,072,260	1,592,730
KU6080	PRINCIPAL GOVERNMENT COMPREHENSIVE HIGHE	38,514,950	40,995,870	44,560,210
KU6081	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	29,073,600	26,178,690	34,264,900
KU6082	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	27,722,360	23,448,220	32,911,670
KU6083	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	55,799,320	33,337,490	42,208,050
KU6084	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	42,573,150	43,696,700	53,555,000
KU6085	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL K	29,357,860	33,102,180	36,144,290
KU6086	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	32,573,410	26,871,450	38,276,080
KU6087	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	23,024,780	17,172,780	27,072,710

**SC21024 (024)
EDUCATION**

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KU6088	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	27,270,060	26,454,530	32,127,300
KU6089	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	21,109,390	20,394,900	26,075,290
KU6090	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL	26,487,180	21,910,100	27,497,740
KU6091	HEAD MASTER GOVERNMENT NAZ PILOT	66,063,060	75,165,770	80,870,710
KU6092	HEAD MASTER GOVERNMENT SAINT (N)	42,030,290	46,114,410	50,176,410
KU6093	HEAD MASTER GOVERNMENT HIGH SCHOOL	16,834,140	20,698,900	21,964,420
KU6094	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH	13,237,550	12,982,210	15,147,720
KU6095	HEAD MASTER GOVERNMENT HIGH SCHOOL	15,570,750	13,795,440	16,666,400
KU6096	HEAD MASTER GOVERNMENT HIGH SCHOOL	45,406,750	50,916,010	54,696,480
KU6097	HEAD MASTER GOVERNMENT HIGH SCHOOL	30,477,170	31,216,710	34,279,170
KU6098	HEAD MASTER GOVERNMENT HIGH SCHOOL	29,393,380	32,060,250	33,587,610
KU6099	HEAD MASTER GOVERNMENT HIGH SCHOOL	16,503,300	18,134,700	18,720,680
KU6100	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB	15,069,550	13,415,570	17,565,640
KU6101	HEAD MASTER GOVERNMENT HIGH SCHOOL	35,130,960	34,824,990	36,655,930
KU6102	HEAD MASTER GOVERNMENT HIGH SCHOOL	21,138,770	14,970,280	18,971,730

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KU6103	HEAD MASTER GOVERNMENT HIGH SCHOOL	21,635,150	22,231,020	25,267,020
KU6104	HEAD MASTER GOVERNMENT HIGH SCHOOL	13,058,990	14,382,600	15,605,340
KU6105	HEAD MASTER GOVERNMENT HIGH SCHOOL	17,711,170	14,835,290	20,504,760
KU6106	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	9,030,180	12,927,590	13,012,860
KU6107	HEAD MASTER GOVERNMENT HIGH SCHOOL	9,906,780	9,020,780	11,302,520
KU6108	HEAD MASTER GOVERNMENT HIGH SCHOOL AGRA	14,680,220	11,868,710	16,210,410
KU6109	HEAD MASTER GOVERNMENT HIGH SCHOOL	13,627,660	15,116,220	17,266,800
KU6110	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD	16,231,080	13,906,300	16,568,240
KU6111	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD	10,347,180	7,853,030	10,923,990
KU6112	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	11,453,570	13,173,950	13,432,090
KU6113	HEAD MASTER GOVERNMENT HIGH SCHOOL	10,345,660	9,959,890	12,042,680
KU6114	HEAD MASTER GOVERNMENT HIGH SCHOOL	23,459,880	21,042,800	24,450,230
KU6115	HEAD MASTER GOVERNMENT HIGH SCHOOL	6,919,470	9,877,780	8,597,110
KU6116	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL	10,447,790	13,798,080	11,853,810
KU6117	HEAD MASTER GOVERNMENT HIGH SCHOOL	12,769,490	11,030,050	17,043,000

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KU6118	HEAD MASTER GOVERNMENT HIGH SCHOOL NOOR	22,049,950	21,849,680	25,838,330
KU6119	HEAD MASTER GOVERNMENT HIGH SCHOOL	10,758,970	15,109,800	13,231,530
KU6120	HEAD MASTER GOVERNMENT HIGH SCHOOL	8,969,480	14,214,600	12,965,700
KU6121	HEAD MASTER GOVERNMENT HIGH SCHOOL	14,096,240	14,057,950	17,292,900
KU6122	HEAD MASTER GOVERNMENT HIGH SCHOOL	9,665,500	10,715,790	11,441,020
KU6123	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU	10,928,810	10,258,440	12,656,380
KU6124	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN	11,819,540	9,541,520	11,579,220
KU6125	HEAD MASTER GOVERNMENT HIGH SCHOOL	25,987,400	28,456,310	30,229,530
KU6126	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI	23,156,490	19,608,810	24,187,710
KU6127	HEAD MASTER GOVERNMENT HIGH SCHOOL	19,606,900	17,459,400	19,764,080
KU6128	HEAD MASTER GOVERNMENT HIGH SCHOOL	12,410,300	12,226,200	14,388,180
KU6129	HEAD MASTER GOVERNMENT HIGH SCHOOL	11,392,600	7,723,800	10,471,340
KU6130	HEAD MASTER GOVERNMENT HIGH SCHOOL	16,412,700	15,979,600	18,191,620
KU6131	HEAD MASTER GOVERNMENT HIGH SCHOOL	15,306,100	14,108,300	17,191,660
KU6132	HEAD MASTER GOVERNMENT HIGH SCHOOL	17,355,080	14,030,500	17,715,680

**SC21024 (024)
EDUCATION**

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KU6133	HEAD MASTER GOVERNMENT HIGH SCHOOL	9,545,600	10,912,800	13,150,750
KU6134	HEAD MASTER GOVERNMENT HIGH SCHOOL	13,934,100	16,087,500	17,768,820
KU6135	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI	11,628,300	9,565,500	12,272,930
KU6136	HEAD MASTER GOVERNMENT HIGH SCHOOL	12,551,600	13,344,600	13,033,410
KU6137	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT	12,857,800	9,871,000	13,187,460
KU6138	HEAD MASTER GOVERNMENT HIGH SCHOOL	9,605,200	5,825,900	8,704,260
KU6139	HEAD MASTER GOVERNMENT HIGH SCHOOL	10,814,300	8,669,700	12,557,530
KU6140	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	17,755,590	14,669,900	16,690,080
KU6141	HEAD MASTER GOVERNMENT HIGH SCHOOL	14,829,400	11,768,700	15,000,270
KU6142	HEAD MASTER GOVERNMENT HIGH SCHOOL JADO	10,711,400	8,483,600	11,744,140
KU6143	HEAD MASTER GOVERNMENT HIGH SCHOOL	10,979,900	10,715,600	12,778,270
KU6144	HEAD MASTER GOVERNMENT HIGH SCHOOL	11,078,700	14,044,100	12,616,370
KU6145	HEAD MASTER GOVERNMENT HIGH SCHOOL	8,605,000	8,756,800	9,306,350
KU6146	HEAD MASTER GOVERNMENT HIGH SCHOOL	13,882,700	13,913,800	17,678,930
KU6147	HEAD MASTER GOVERNMENT HIGH SCHOOL JAGH	12,961,300	15,614,400	17,357,130

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KU6148	HEAD MASTER GOVERNMENT HIGH SCHOOL	16,485,100	14,682,500	16,587,780
KU6149	HEAD MASTER GOVERNMENT HIGH SCHOOL	18,585,700	21,496,900	19,182,450
KU6150	HEAD MASTER GOVERNMENT HIGH SCHOOL	13,381,500	11,452,600	12,906,490
KU6151	HEAD MASTER GOVERNMENT HIGH SCHOOL	15,150,800	11,101,500	13,726,020
KU6152	HEAD MASTER GOVERNMENT HIGH SCHOOL	13,900,100	11,609,500	12,894,710
KU6153	HEAD MASTER GOVERNMENT HIGH SCHOOL	9,501,400	8,677,300	11,893,920
KU6154	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO	12,561,600	12,018,700	13,442,760
KU6155	HEAD MASTER GOVERNMENT HIGH SCHOOL	4,751,400	6,306,400	5,843,290
KU6156	HEAD MASTER GOVERNMENT HIGH SCHOOL	11,934,700	11,818,700	13,725,760
KU6157	HEAD MASTER GOVERNMENT HIGH SCHOOL	8,073,200	7,286,900	9,205,110
KU6158	HEAD MASTER GOVERNMENT HIGH SCHOOL	13,890,800	7,856,900	16,631,140
KU6159	HEAD MASTER GOVERNMENT HIGH SCHOOL	8,020,100	6,013,900	9,681,360
KU6160	HEAD MASTER GOVERNMENT HIGH SCHOOL	12,312,300	12,081,400	14,146,480
KU6161	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT	7,956,190	6,929,490	9,834,730
KU6162	HEAD MASTER GOVERNMENT HIGH SCHOOL	9,544,800	7,861,500	11,508,000

**SC21024 (024)
EDUCATION**

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		2012-2013	2012-2013	2013-2014
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KU6163	HEAD MASTER GOVERNMENT HIGH SCHOOL	10,128,210	9,098,260	12,923,560
KU6164	PRINCIPAL GOVERNMENT GIRLS HIGHER	59,369,740	60,792,560	76,681,250
KU6165	HEAD MISTRESS GOVERNMENT GIRLS HIGH	18,274,170	10,150,680	13,398,110
KU6166	HEAD MISTRESS GOVERNMENT GIRLS HIGH	15,489,720	17,149,160	23,383,170
KU6167	HEAD MISTRESS GOVERNMENT GIRLS HIGH	12,860,220	10,358,420	12,596,660
KU6168	HEAD MISTRESS GOVERNMENT GIRLS HIGH	11,467,020	10,628,390	12,433,450
KU6169	HEAD MISTRESS GOVERNMENT GIRLS HIGH	7,869,760	6,162,740	8,469,150
KU6170	HEAD MISTRESS GOVERNMENT GIRLS HIGH	17,776,440	15,583,390	20,512,760
KU6171	HEAD MISTRESS GOVERNMENT GIRLS HIGH	20,562,330	21,497,000	26,238,710
KU6172	HEAD MISTRESS GOVERNMENT GIRLS HIGH	21,831,830	23,308,250	25,224,440
KU6173	HEAD MISTRESS GOVERNMENT GIRLS HIGH	8,526,200	7,949,250	10,057,280
KU6174	HEAD MISTRESS GOVERNMENT GIRLS HIGH	22,481,460	21,461,030	22,660,080
KU6175	HEAD MISTRESS GOVERNMENT GIRLS HIGH	12,909,230	11,283,180	14,775,480
KU6176	HEAD MISTRESS GOVERNMENT GIRLS HIGH	17,484,350	19,369,480	20,754,380
KU6177	HEAD MISTRESS GOVERNMENT GIRLS HIGH	6,886,980	4,917,880	8,661,670

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EDUCATION**

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KU6178	HEAD MISTRESS GOVERNMENT GIRLS HIGH	9,143,700	10,234,750	9,219,200
KU6179	HEAD MISTRESS GOVERNMENT GIRLS HIGH	9,110,740	7,638,090	10,634,220
KU6180	HEAD MISTRESS GOVERNMENT GIRLS HIGH	10,940,690	5,424,950	10,952,510
KU6181	HEAD MISTRESS GOVERNMENT GIRLS HIGH	7,803,700	6,731,880	7,589,410
KU6182	HEAD MISTRESS GOVERNMENT GIRLS HIGH	5,682,950	5,265,380	5,949,830
KU6183	HEAD MISTRESS GOVERNMENT GIRLS HIGH	8,431,590	7,876,270	12,014,260
KU6184	HEAD MISTRESS GOVERNMENT GIRLS HIGH	8,501,580	7,432,290	11,957,700
KU6185	HEAD MISTRESS GOVERNMENT GIRLS HIGH	9,379,630	7,692,850	11,472,110
KU6220	DISTRICT OFFICER (LITERACY) KHAIRPUR	2,386,820	2,209,500	3,195,640
KU6241	GOVERNMENT GIRLS HIGH SCHOOL CHOONDIKO U 1-CHOONDIKO TALUKA NARA	5,470,630	2,510,970	4,647,810
KU6242	GOVERNMENT HIGH SCHOOL MEHTANI UC 8-AGR TALUKA GAMBAT	5,457,310	738,740	6,925,950
KU6243	GOVERNMENT GIRLS HIGH SCHOOL MUHKUMUDDI PANHWAR RIPRI UC 1- RIPRI-7 TALUKA GAMBAT	5,411,990	1,177,560	6,021,560
KU6244	GOVERNMENT GIRLS HIGH SCHOOL BHURGARI (BRANCH) UC3- BHURGARI TALUKA KHAIRPUR MIRS	3,412,910	1,317,210	3,976,170
KU6245	GOVERNMENT HIGH SCHOOL THERHI UC 6- THE TALUKA KHAIRPUR MIRS	4,666,890	3,777,290	4,897,020
KU6246	GOVERNMENT GIRLS HIGH SCHOOL SHAH LADHA 10-MORI TALUKA KHAIRPUR MIRS	3,656,310	2,977,910	4,016,080

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KU6247	GOVERNMENT BOYS HIGH SCHOOL GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS	2,267,470	1,615,470	2,487,030
KU6248	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS	2,677,330	2,205,330	3,101,540
KU6249	GOVERNMENT GIRLS HIGH SCHOOL FAIZ ABAD UC 1-JILLANI TALUKA KHAIRPUR MIRS	5,698,120	5,106,120	4,712,850
KU6250	GOVERNMENT HIGH SCHOOL BAHAR LARIK UC 7-NOORPUR YALUKA KINGRI	5,074,940	3,184,420	8,660,790
KU6251	GOVERNMENT GIRLS HIGH SCHOOL KOLAB JIAL 9-KOLAB JIAL TALUKA KINGRI	3,105,320	810,170	4,153,500
KU6252	GOVERNMENT BOYS HIGH SCHOOL RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	5,864,420	1,838,060	6,211,100
KU6253	GOVERNMENT HIGH SCHOOLMANGHAN WARI UC 3-MANGHANWARI TALUKA KINGRI	6,547,070	2,947,770	7,727,360
KU6254	GOVERNMENT GIRLS HIGH SCHOOL SBHATYOON 6-SADARJI TALUKA KINGRI	5,114,700	1,639,800	9,231,510
KU6255	GOVERNMENT GIRLS HIGH SCHOOL AHMED PUR 8-AHMEDPUR TALUKA KINGRI	5,004,720	1,273,850	7,216,470
KU6256	GOVERNMENT BOYS HIGH SCHOOL PIR SYED SH MARDAN SHAH (SANI)PIR UC 1-PIR-JO-GOTH TALUKA KINGRI	3,314,830	2,794,830	4,563,680
KU6257	GOVERNMENT BOYS HIGH SCHOOL LAYARI UC 4-LAYARI TALUKA KOT DIJI	6,548,950	1,131,270	5,701,780
KU6258	GOVERNMENT HIGH SCHOOL AMIR ALI SHAH UC 9-BAPHO TALUKA KOT DIJI	5,162,790	1,347,910	5,475,230
KU6259	GOVERNMENT BOYS HIGH SCHOOL HANI NAWAB UC 8-JISKANI TALUKA KOT DIJI	7,303,820	2,306,330	9,557,590
KU6260	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI	5,794,380	2,637,450	7,827,100

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KU6261	GOVERNMENT BOYS HIGH SCHOOL SOHU KANASI 6-MOHBAT WAH TALUKA KOT DIJI	1,780,630	1,548,630	2,444,130
KU6262	GOVERNMENT BOYS HIGH SCHOOL RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	3,955,450	848,500	4,119,840
KU6263	GOVERNMENT BOYS HIGH SCHOOL HUSSAIN ABA 4-LAYARI TALUKA KOT DIJI	4,665,630	3,264,550	4,519,330
KU6264	GOVERNMENT BOYS HIGH SCHOOL BELHARO UC 4-BELHARO TALUKA GAMBAT	5,305,630	1,225,830	6,458,230
KU6265	GOVERNMENT HIGH SCHOOL MKHAN NAREJO UC TALUKA SOBHODERO	3,874,900	889,400	4,011,900
KU6266	GOVERNMENT HIGH SCHOOL BACHAL BHAMBHARO UC6-RASOOLABAD TALUKA SOBHODERO	4,053,370	1,961,310	5,731,960
KU6267	GOVERNMENT HIGH SCHOOL HAJI MTAHIR KHUH (BINDIMOTAYO) UC 9-PIR HAYAT SHAH TALUKA SOBHODERO	6,074,700	2,597,600	7,277,890
KU6268	GOVERNMENT GIRLS HIGH SCHOOL RASOOL ABA 6-RASOOLABAD TALUKA SOBHODERO	3,443,250	929,450	3,622,660
KU6269	GOVERNMENT HIGH SCHOOL DUBI UC 5-SABAR TALUKA MIRWAH	8,205,860	1,856,360	6,372,320
KU6270	GOVERNMENT HIGH SCHOOL SOOMAR RAJAR UC KHAN TALUKA MIRWAH	2,914,110	684,410	3,983,750
KU6271	GOVERNMENT HIGH SCHOOL ARAHEEM KHASKHAL 2-BOZDAR WADA TALUKA MIRWAH	5,008,630	3,213,520	7,389,790
KU6272	GOVERNMENT HIGH SCHOOL WAFANAWAZALI SH 5-SABAR RIND TALUKA MIRWAH	4,214,170	1,076,970	5,397,820
KU6273	GOVERNMENT GIRLS HIGH SCHOOL TANDO MAST UC 13-TANDO MASTI KHAIRPUR MIRS	2,146,230	1,794,230	2,748,870
KU6274	GOVERNMENT BOYS HIGH SCHOOL UBHRI UC 9- BABERLOI	4,374,840	2,981,840	8,041,750

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KU6275	GOVERNMENT HIGH SCHOOL KAMAL DERO UC 2- -II TALUKA GAMBAT	4,245,910	3,349,410	5,616,850
TOTAL		5,296,816,790	5,001,105,040	6,163,917,350

**SC21024 (024)
EDUCATION**

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,908,433,230</u>	<u>4,612,331,650</u>	<u>5,744,462,850</u>
A011	PAY	<u>2,831,641,770</u>	<u>2,446,528,360</u>	<u>2,890,881,540</u>
A011-1	TOTAL PAY OF OFFICERS	<u>842,579,640</u>	<u>155,930,560</u>	<u>840,314,880</u>
A01101	Basic Pay Of Officer	841,614,720	153,214,560	839,070,160
A01102	Personal pay	964,920	2,716,000	1,244,720
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,989,062,130</u>	<u>2,290,597,800</u>	<u>2,050,566,660</u>
A01151	Basic Pay Other Staff	1,989,062,130	2,290,093,400	2,050,556,260
A01152	Personal pay		420,900	10,400
A01156	Pay of contract staff		83,500	
A012	ALLOWANCES	<u>2,076,791,460</u>	<u>2,165,803,290</u>	<u>2,853,581,310</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,075,096,850</u>	<u>2,165,517,890</u>	<u>2,849,735,610</u>
A01201	Senior Post Allowance		11,300	
A01202	House Rent Allowance	313,329,710	244,301,050	303,478,170
A01203	Conveyance Allowance	339,801,030	340,176,440	536,481,370
A01207	Washing Allowance	5,039,290	1,640,560	3,616,440
A01209	Special Additional Allowance		8,300	
A0120A	Special Message Allowance	256,738,920	151,520	
A0120D	Integrated Allowance	645,600	2,024,800	1,400,400
A0120X	Ad - hoc Allowance - 2010	871,407,440	703,518,030	884,971,370
A01217	Medical Allowance	273,069,300	192,710,740	249,653,580
A0121A	Ad - hoc Allowance - 2011	13,200,410	207,913,240	294,024,530
A0121M	Adhoc Relief Allowance - 2012		470,448,800	570,120,490
A01224	Entertainment Allowance	34,200	72,300	4,254,000
A01226	Computer Allowance	42,000	118,000	196,500
A01233	Unattractive Area Allowance	581,400	2,400	581,400
A01238	Charge Allowance	1,207,550	1,170,310	911,160
A01239	Special Allowance		14,900	9,600
A01253	Science Teaching Allowance		1,175,200	36,600
A01270	Others		60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,694,610</u>	<u>285,400</u>	<u>3,845,700</u>
A01274	Medical Charges	50,000		50,000
A01289	Teaching Allowance	1,644,610	285,400	3,795,700
A03	TOTAL OPERATING EXPENSES	<u>385,247,800</u>	<u>385,637,630</u>	<u>416,067,820</u>

**SC21024 (024)
EDUCATION**

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A032	COMMUNICATIONS	<u>4,660,230</u>	<u>4,651,330</u>	<u>5,033,250</u>
A03201	Postage and Telegraph	656,600	647,700	709,460
A03202	Telephone and Trunk call	4,003,630	4,003,630	4,323,790
A033	UTILITIES	<u>26,365,970</u>	<u>26,768,000</u>	<u>28,475,420</u>
A03302	Water	33,810	33,810	36,520
A03303	Electricity	26,332,160	26,734,190	28,438,900
A038	TRAVEL & TRANSPORTATION	<u>4,942,720</u>	<u>4,942,720</u>	<u>5,338,140</u>
A03805	Travelling Allowance	671,580	671,580	725,310
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,271,140	4,271,140	4,612,830
A039	GENERAL	<u>349,278,880</u>	<u>349,275,580</u>	<u>377,221,010</u>
A03901	Stationery	15,000	15,000	16,200
A03902	Printing and Publication	1,024,240	1,024,240	1,106,260
A03903	Conference/Seminars/Workshops/	252,490	252,490	276,250
A03905	Newspapers Periodicals and Books	521,400	518,100	559,250
A03906	Uniforms and Protective Clothing	2,029,820	2,029,820	2,192,090
A03907	Advertising & Publicity	50,000	50,000	54,000
A03942	Cost of Other Stores	3,400,000	3,400,000	3,672,000
A03970	Others	341,985,930	341,985,930	369,344,960
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,135,760</u>	<u>3,135,760</u>	<u>3,386,680</u>
A130	TRANSPORT	<u>734,850</u>	<u>734,850</u>	<u>793,680</u>
A13001	Transport	734,850	734,850	793,680
A131	MACHINERY AND EQUIPMENT	<u>392,960</u>	<u>392,960</u>	<u>424,400</u>
A13101	Machinery and Equipment	392,960	392,960	424,400
A132	FURNITURE AND FIXTURE	<u>2,007,950</u>	<u>2,007,950</u>	<u>2,168,600</u>
A13201	Furniture and Fixture	2,007,950	2,007,950	2,168,600
NET TOTAL		<u>5,296,816,790</u>	<u>5,001,105,040</u>	<u>6,163,917,350</u>

SC21024 (024)
EDUCATION
SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	351			351	1,053,000
02	2528			2528	232,379,690
03	2			2	376,680
04	53			53	159,000
05	72			72	11,122,800
06	11			11	1,384,130
07	511			511	69,926,240
08	16			16	1,387,080
09	6815			6815	1,087,621,960
10	2			2	357,180
11	317			317	60,259,510
12	11			11	1,062,000
14	3356			3356	583,306,190
15	1			1	160,800
16	2114			2114	713,135,140
17	283			283	89,170,680
18	45			45	21,130,440
19	26			26	14,229,500
20	2			2	1,404,400
TOTAL	16516			16516	2,889,626,420

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KU6062	ASSISTANT DISTRICT OFFICER EDUCATION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>373,381,470</u>	<u>366,420,900</u>	<u>528,694,140</u>
A011	TOTAL PAY	<u>1418</u>	<u>1418</u>	<u>221,152,680</u>	<u>193,904,600</u>	<u>241,497,440</u>
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	<u>37</u>	<u>12,895,240</u>	<u>1,149,100</u>	<u>12,838,800</u>
A01101	Total Basic Pay Of Officer	<u>37</u>	<u>37</u>	<u>12,895,240</u>	<u>1,129,900</u>	<u>12,838,800</u>
A385	ASSISTANT DISTRICT OFFICER (BPS-18)	1	1	591,000		591,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	9	9	2,209,840		3,316,800
H091	HST (BPS-16)	17	17	7,146,600		5,774,400
O006	OFFICE SUPERINTENDENT (BPS-16)	1	1	124,800		259,200
S410	S.P.E (BPS-16)	9	9	2,823,000		2,897,400
A01102	Personal pay				19,200	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1381</u>	<u>1381</u>	<u>208,257,440</u>	<u>192,755,500</u>	<u>228,658,640</u>
A01151	Total Basic Pay Other Staff	<u>1381</u>	<u>1381</u>	<u>208,257,440</u>	<u>192,754,300</u>	<u>228,657,440</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	982,160		737,000
A119	ASSISTANT (BPS-14)	1	1	224,100		246,060
D154	DRAWING TEACHER (BPS-14)	8	8	1,777,080		956,820
J034	JR SCHOOL TEACHER (BPS-14)	62	62	12,022,440		10,979,100
P153	PTI (BPS-14)	11	11	2,390,400		2,313,600
L111	LCO (BPS-11)	10	10	819,600		819,600
P144	PST (BPS-09)	1086	1086	175,408,740		196,655,340
S053	SENIOR CLERK (BPS-09)	2	2	249,120		276,480
J020	JR CLERK (BPS-07)	2	2	235,200		246,720
D161	DRIVER (BPS-05)	1	1	159,840		159,840
R080	RESOURCE PERSON (BPS-05)	5	5	409,800		409,800
C089	CHOWKIDAR (BPS-02)	80	80	7,838,280		8,414,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6062	ASSISTANT DISTRICT OFFICER EDUCATION						
N003	NAIB QASID	(BPS-02)	69	69	5,455,200		6,144,960
S261	SWEEPER	(BPS-02)	2	2	165,480		177,720
P026	PESH IMAM	Class IV (Contract)	40	40	120,000		120,000
A01152	Personal pay					1,200	1,200
A012	TOTAL ALLOWANCES				<u>152,228,790</u>	<u>172,516,300</u>	<u>287,196,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>152,086,390</u>	<u>172,516,300</u>	<u>285,633,700</u>
A01202	House Rent Allowance				22,318,670	18,240,500	21,743,220
A01203	Conveyance Allowance				26,845,080	27,481,300	44,281,680
A01207	Washing Allowance				387,600	74,600	344,400
A0120A	Special Message Allowance				21,446,200		
A0120D	Integrated Allowance					194,000	
A0120X	Ad - hoc Allowance - 2010				63,570,180	57,087,300	118,299,240
A01217	Medical Allowance				17,512,660	13,935,200	17,205,940
A0121A	Ad - hoc Allowance - 2011					16,911,700	35,489,770
A0121M	Adhoc Relief Allowance - 2012					38,285,000	48,127,850
A01238	Charge Allowance				6,000	160,000	141,600
A01253	Science Teaching Allowance					146,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>142,400</u>		<u>1,563,000</u>
A01289	Teaching Allowance				142,400		1,563,000
A03	TOTAL OPERATING EXPENSES				<u>40,412,820</u>	<u>40,412,820</u>	<u>43,645,850</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>4,184,060</u>	<u>4,184,060</u>	<u>4,518,790</u>
A03303	Electricity				4,184,060	4,184,060	4,518,790

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6062	ASSISTANT DISTRICT OFFICER EDUCATION				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>36,009,350</u>	<u>36,009,350</u>	<u>38,890,090</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		35,020	35,020	37,820
A03970	Others		35,959,580	35,959,580	38,836,340
475	Others - Inclass Material and supplis		14,101,570	14,101,570	15,229,700
476	Others - Library Laboratory		3,595,980	3,595,980	3,883,660
477	Others - Co-Curricular Activities		6,909,680	6,909,680	7,462,450
478	Other- Sport		1,882,900	1,882,900	2,033,530
479	Travelling Allowance (School Specific Budget)		2,277,540	2,277,540	2,459,740
480	Stationary (School Specific Budget)		7,191,910	7,191,910	7,767,260
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6062	ASSISTANT DISTRICT OFFICER EDUCATION				
ASSISTANT DISTRICT OFFICER EDUCATION			413,929,190	406,968,620	572,485,680

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6063	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>351,020,500</u>	<u>348,127,100</u>	<u>419,713,560</u>
A011	TOTAL PAY		1387	1387	<u>209,681,060</u>	<u>184,337,700</u>	<u>214,670,420</u>
A011-1	TOTAL PAY OF OFFICERS		47	47	<u>16,970,220</u>	<u>1,853,700</u>	<u>18,327,850</u>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>47</u>	<u>16,970,220</u>	<u>1,853,700</u>	<u>18,327,850</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	159,000		171,720
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	18	18	6,028,620		6,510,910
H091	HST	(BPS-16)	19	19	7,703,400		8,319,680
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	297,600		321,410
S246	SUPERVISOR	(BPS-16)	8	8	2,781,600		3,004,130
A011-2	TOTAL PAY OF OTHER STAFF		1340	1340	<u>192,710,840</u>	<u>182,484,000</u>	<u>196,342,570</u>
A01151	Total Basic Pay Other Staff		<u>1340</u>	<u>1340</u>	<u>192,710,840</u>	<u>182,484,000</u>	<u>196,342,570</u>
A119	ASSISTANT	(BPS-14)	1	1	106,980	182,484,000	114,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			99,660
A403	ANAESTHETIST	(BPS-14)	1		99,660		
D154	DRAWING TEACHER	(BPS-14)	17	17	1,536,260		2,190,060
J034	JR SCHOOL TEACHER	(BPS-14)	79	79	13,750,380		12,141,060
P144	PST	(BPS-14)	1010	1010	157,791,120		163,351,320
P153	PTI	(BPS-14)	17	17	4,485,660		3,700,140
L111	LCO	(BPS-11)		6			491,760
M195	MASTER LEARNING COORDINATOR	(BPS-11)	6		491,760		
R080	RESOURCE PERSON	(BPS-11)	4	4	327,840		327,850
S053	SENIOR CLERK	(BPS-09)	2	2	363,120		372,240
J020	JR CLERK	(BPS-07)	2	2	208,320		216,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6063	ASSISTANT DISTRICT OFFICER EDUCATION						
D161	DRIVER	(BPS-05)	1	1	140,280		143,400
P026	PESH IMAM	(BPS-04)	53	53	159,000		159,000
C089	CHOWKIDAR	(BPS-02)	89	89	8,376,480		8,406,420
N003	NAIB QASID	(BPS-02)	56	56	4,621,080		4,440,360
S261	SWEEPER	(BPS-02)	2	2	252,900		189,000
A012	TOTAL ALLOWANCES				<u>141,339,440</u>	<u>163,789,400</u>	<u>205,043,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>141,211,760</u>	<u>163,789,400</u>	<u>204,646,000</u>
A01202	House Rent Allowance				20,944,850	18,009,900	21,781,780
A01203	Conveyance Allowance				24,561,060	25,944,000	39,755,400
A01207	Washing Allowance				355,200	90,500	312,000
A0120A	Special Message Allowance				18,019,610		
A0120D	Integrated Allowance					72,800	
A0120X	Ad - hoc Allowance - 2010				59,886,160	53,422,800	64,189,490
A01217	Medical Allowance				17,438,880	13,627,100	17,170,480
A0121A	Ad - hoc Allowance - 2011					15,828,300	19,311,170
A0121M	Adhoc Relief Allowance - 2012					36,442,000	42,119,680
A01238	Charge Allowance				6,000	139,600	6,000
A01239	Special Allowance					10,400	
A01253	Science Teaching Allowance					202,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>127,680</u>		<u>397,140</u>
A01289	Teaching Allowance				127,680		397,140
A03	TOTAL OPERATING EXPENSES				<u>37,166,660</u>	<u>37,166,660</u>	<u>40,140,010</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>418,410</u>	<u>418,410</u>	<u>451,880</u>
A03303	Electricity				418,410	418,410	451,880

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6063	ASSISTANT DISTRICT OFFICER EDUCATION				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>36,528,840</u>	<u>36,528,840</u>	<u>39,451,160</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		35,020	35,020	37,820
A03970	Others		36,479,070	36,479,070	39,397,410
475	Others - Inclass Material and supplis		14,129,350	14,129,350	15,259,700
476	Others - Library Laboratory		3,747,270	3,747,270	4,047,050
477	Others - Co-Curricular Activities		6,833,570	6,833,570	7,380,260
478	Other- Sport		2,371,450	2,371,450	2,561,170
479	Travelling Allowance (School Specific Budget)		2,101,610	2,101,610	2,269,740
480	Stationary (School Specific Budget)		7,295,820	7,295,820	7,879,490
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,780</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,210</u>
A13001	Transport		27,900	27,900	30,210
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,570</u>
A13101	Machinery and Equipment		7,000	7,000	7,570
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6063	ASSISTANT DISTRICT OFFICER EDUCATION				
ASSISTANT DISTRICT OFFICER EDUCATION			388,322,060	385,428,660	459,999,350

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6064	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>197,260,490</u>	<u>193,634,100</u>	<u>225,851,090</u>
A011	TOTAL PAY		<u>761</u>	<u>761</u>	<u>116,757,990</u>	<u>102,224,400</u>	<u>114,380,530</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>9,086,220</u>	<u>822,300</u>	<u>7,831,800</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>9,086,220</u>	<u>822,300</u>	<u>7,831,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-19)	1	1	573,000		591,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	6	6	1,955,220		1,887,600
H091	HST	(BPS-16)	8	8	3,733,200		2,415,600
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	297,600		307,200
S246	SUPERVISOR	(BPS-16)	7	7	2,527,200		2,630,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>738</u>	<u>738</u>	<u>107,671,770</u>	<u>101,402,100</u>	<u>106,548,730</u>
A01151	Total Basic Pay Other Staff		<u>738</u>	<u>738</u>	<u>107,671,770</u>	<u>101,402,100</u>	<u>106,548,730</u>
A119	ASSISTANT	(BPS-14)	1	1	202,140		209,460
D154	DRAWING TEACHER	(BPS-14)	3	3	597,960		320,940
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	5,791,440		3,034,680
P153	PTI	(BPS-14)	3	3	1,062,120		528,060
L111	LCO	(BPS-11)		3			245,880
M195	MASTER LEARNING COORDINATOR	(BPS-11)	3		245,880		
R102	RESOURCE PERSON	(BPS-11)	3	3	245,880		245,880
P144	PST	(BPS-09)	588	588	91,786,470		94,750,210
S053	SENIOR CLERK	(BPS-09)	2	2	344,880		354,000
J020	JR CLERK	(BPS-07)	2	2	273,600		281,280
C089	CHOWKIDAR	(BPS-05)	45	45	4,470,600		4,346,220
D161	DRIVER	(BPS-05)	1	1	144,120		147,600

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6064	ASSISTANT DISTRICT OFFICER EDUCATION						
N003	NAIB QASID	(BPS-02)	24	24	1,956,360		1,742,220
S261	SWEEPER	(BPS-02)	3	3	430,320		222,300
P026	PESH IMAM	Class IV (Contract)	40	40	120,000		120,000
A012	TOTAL ALLOWANCES				<u>80,502,500</u>	<u>91,409,700</u>	<u>111,470,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>80,500,100</u>	<u>91,409,700</u>	<u>110,764,960</u>
A01202	House Rent Allowance				12,087,850	10,121,200	11,324,580
A01203	Conveyance Allowance				13,807,560	14,804,800	21,452,160
A01207	Washing Allowance				163,200	79,100	145,200
A0120A	Special Message Allowance				10,343,650		
A0120D	Integrated Allowance					47,600	
A0120X	Ad - hoc Allowance - 2010				34,434,520	29,564,300	34,541,560
A01217	Medical Allowance				9,657,320	7,643,600	9,103,670
A0121A	Ad - hoc Allowance - 2011					8,825,300	10,375,810
A0121M	Adhoc Relief Allowance - 2012					20,314,700	23,815,980
A01238	Charge Allowance				6,000		6,000
A01253	Science Teaching Allowance					9,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>		<u>705,600</u>
A01289	Teaching Allowance				2,400		705,600
A03	TOTAL OPERATING EXPENSES				<u>24,300,380</u>	<u>24,300,380</u>	<u>26,244,420</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>418,410</u>	<u>418,410</u>	<u>451,880</u>
A03303	Electricity				418,410	418,410	451,880
A038	TOTAL TRAVEL & TRANSPORTATION				<u>181,370</u>	<u>181,370</u>	<u>195,880</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6064	ASSISTANT DISTRICT OFFICER EDUCATION				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>23,662,560</u>	<u>23,662,560</u>	<u>25,555,570</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		35,020	35,020	37,820
A03970	Others		23,612,790	23,612,790	25,501,820
475	Others - Inclass Material and supplis		9,359,600	9,359,600	10,108,370
476	Others - Library Laboratory		2,361,290	2,361,290	2,550,190
477	Others - Co-Curricular Activities		4,637,070	4,637,070	5,008,040
478	Other- Sport		1,424,960	1,424,960	1,538,960
479	Travelling Allowance (School Specific Budget)		1,107,320	1,107,320	1,195,910
480	Stationary (School Specific Budget)		4,722,550	4,722,550	5,100,350
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000
ASSISTANT DISTRICT OFFICER EDUCATION			221,695,770	218,069,380	252,241,200

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6065	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>151,519,760</u>	<u>145,094,800</u>	<u>169,323,160</u>
A011	TOTAL PAY		<u>583</u>	<u>583</u>	<u>90,093,800</u>	<u>76,880,600</u>	<u>84,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>6,881,580</u>	<u>718,500</u>	<u>5,341,200</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>6,881,580</u>	<u>710,500</u>	<u>5,341,200</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-19)	1	1	393,000		618,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	4	4	1,318,380		518,400
H091	HST	(BPS-16)	5	5	1,982,400		1,138,800
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	297,600		129,600
S410	S.P.E	(BPS-16)	8	8	2,890,200		2,936,400
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>564</u>	<u>564</u>	<u>83,212,220</u>	<u>76,162,100</u>	<u>79,459,800</u>
A01151	Total Basic Pay Other Staff		<u>564</u>	<u>564</u>	<u>83,212,220</u>	<u>76,087,200</u>	<u>79,459,800</u>
A119	ASSISTANT	(BPS-14)	1	1	202,140		213,120
D154	DRAWING TEACHER	(BPS-14)	2	2	398,640		206,640
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	3,356,820		1,716,600
P153	PTI	(BPS-14)	3	3	838,440		476,640
L111	LCO	(BPS-11)	3	3	245,880		254,160
P144	PST	(BPS-09)	454	454	71,929,920		70,862,640
S053	SENIOR CLERK	(BPS-09)	2	2	308,400		326,640
J020	JR CLERK	(BPS-07)	2	2	121,160		219,840
D161	DRIVER	(BPS-05)	1	1	102,600		106,920
C089	CHOWKIDAR	(BPS-02)	34	34	3,519,300		3,354,960
N003	NAIB QASID	(BPS-02)	20	20	1,915,380		1,440,360
S261	SWEEPER	(BPS-02)	3	3	183,540		191,280

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6065	ASSISTANT DISTRICT OFFICER EDUCATION						
P026	PESH IMAM	Class IV (Contract)		30			90,000
S261	SWEEPER	Class IV (Contract)	30		90,000		
A01152	Personal pay					74,900	
A012	TOTAL ALLOWANCES				<u>61,425,960</u>	<u>68,214,200</u>	<u>84,522,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>61,304,520</u>	<u>68,211,800</u>	<u>84,400,960</u>
A01202	House Rent Allowance				9,243,830	7,312,700	8,773,120
A01203	Conveyance Allowance				10,470,220	10,805,900	16,478,640
A01207	Washing Allowance				134,400	49,800	114,600
A0120A	Special Message Allowance				7,885,870		
A0120D	Integrated Allowance					33,600	
A0120X	Ad - hoc Allowance - 2010				26,254,700	22,304,800	26,440,480
A01217	Medical Allowance				7,309,500	5,541,600	6,859,520
A0121A	Ad - hoc Allowance - 2011					6,732,500	7,951,820
A0121M	Adhoc Relief Allowance - 2012					15,298,100	17,779,180
A01238	Charge Allowance				6,000	132,800	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>121,440</u>	<u>2,400</u>	<u>121,200</u>
A01289	Teaching Allowance				121,440	2,400	121,200
A03	TOTAL OPERATING EXPENSES				<u>23,198,060</u>	<u>23,198,060</u>	<u>25,053,920</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>418,410</u>	<u>418,410</u>	<u>451,880</u>
A03303	Electricity				418,410	418,410	451,880
A038	TOTAL TRAVEL & TRANSPORTATION				<u>181,370</u>	<u>181,370</u>	<u>195,880</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6065	ASSISTANT DISTRICT OFFICER EDUCATION				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>22,560,240</u>	<u>22,560,240</u>	<u>24,365,070</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		35,020	35,020	37,820
A03970	Others		22,510,470	22,510,470	24,311,320
475	Others - Inclass Material and supplis		8,928,560	8,928,560	9,642,850
476	Others - Library Laboratory		2,429,600	2,429,600	2,623,970
477	Others - Co-Curricular Activities		4,426,490	4,426,490	4,780,610
478	Other- Sport		1,212,860	1,212,860	1,309,890
479	Travelling Allowance (School Specific Budget)		1,010,870	1,010,870	1,091,740
480	Stationary (School Specific Budget)		4,502,090	4,502,090	4,862,260
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000
ASSISTANT DISTRICT OFFICER EDUCATION			174,852,720	168,427,760	194,522,770

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6066	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>324,114,600</u>	<u>366,180,600</u>	<u>402,658,980</u>
A011	TOTAL PAY		<u>1351</u>	<u>1351</u>	<u>185,324,510</u>	<u>192,790,200</u>	<u>198,897,250</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>32</u>	<u>14,286,640</u>	<u>224,200</u>	<u>10,149,540</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>14,286,640</u>	<u>224,200</u>	<u>10,149,540</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-19)	1	1	249,000		381,600
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	7	7	3,257,440		1,847,340
H091	HST	(BPS-16)	15	15	7,870,200		5,131,800
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	124,800		124,800
S410	S.P.E	(BPS-16)	8	8	2,785,200		2,664,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1319</u>	<u>1319</u>	<u>171,037,870</u>	<u>192,566,000</u>	<u>188,747,710</u>
A01151	Total Basic Pay Other Staff		<u>1319</u>	<u>1319</u>	<u>171,037,870</u>	<u>192,526,200</u>	<u>188,747,710</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	756,440		398,640
A119	ASSISTANT	(BPS-14)	1	1	202,140		209,460
D154	DRAWING TEACHER	(BPS-14)	11	11	2,244,840		1,980,540
J034	JR SCHOOL TEACHER	(BPS-14)	59	59	13,751,580		9,788,290
P153	PTI	(BPS-14)	11	11	4,947,960		1,783,080
H077	HM / HEAD MISTRESS	(BPS-11)	7	7	573,720		573,720
L111	LCO	(BPS-11)		6			491,760
M195	MASTER LEARNING COORDINATOR	(BPS-11)	6		491,760		
P144	PST	(BPS-09)	981	981	129,739,070		155,847,970
S053	SENIOR CLERK	(BPS-09)	2	2	313,030		322,080
J020	JR CLERK	(BPS-07)	2	2	177,600		189,120
D161	DRIVER	(BPS-05)	1	1	167,160		167,520

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6066	ASSISTANT DISTRICT OFFICER EDUCATION						
C089	CHOWKIDAR	(BPS-02)	122	122	11,931,040		11,649,580
N003	NAIB QASID	(BPS-02)	58	58	5,346,250		5,035,630
S261	SWEEPER	(BPS-02)	2	2	239,280		154,320
P026	PESH IMAM	Class IV (Contract)		52			156,000
S261	SWEEPER	Class IV (Contract)	52		156,000		
A01152	Personal pay					39,800	
A012	TOTAL ALLOWANCES				<u>138,790,090</u>	<u>173,390,400</u>	<u>203,761,730</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>138,662,410</u>	<u>173,388,000</u>	<u>203,761,730</u>
A01202	House Rent Allowance				20,909,660	19,188,100	21,531,290
A01203	Conveyance Allowance				24,006,420	28,140,100	40,208,640
A01207	Washing Allowance				390,000	149,700	148,800
A0120A	Special Message Allowance				17,669,930		
A0120D	Integrated Allowance					121,600	208,800
A0120X	Ad - hoc Allowance - 2010				58,720,330	55,990,700	63,540,080
A01217	Medical Allowance				16,960,070	14,776,900	16,891,800
A0121A	Ad - hoc Allowance - 2011					16,622,800	19,152,050
A0121M	Adhoc Relief Allowance - 2012					38,185,000	41,944,790
A01238	Charge Allowance				6,000	105,400	135,480
A01253	Science Teaching Allowance					107,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>127,680</u>	<u>2,400</u>	
A01289	Teaching Allowance				127,680	2,400	
A03	TOTAL OPERATING EXPENSES				<u>39,037,480</u>	<u>39,037,480</u>	<u>42,160,480</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>418,410</u>	<u>418,410</u>	<u>451,880</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6066	ASSISTANT DISTRICT OFFICER EDUCATION				
A03303	Electricity		418,410	418,410	451,880
A038	TOTAL TRAVEL & TRANSPORTATION		<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>38,399,660</u>	<u>38,399,660</u>	<u>41,471,630</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		350,020	350,020	378,020
A03970	Others		38,034,890	38,034,890	41,077,680
1	Others		11,500	11,500	12,420
475	Others - Inclass Material and supplis		14,832,660	14,832,660	16,019,270
476	Others - Library Laboratory		3,928,210	3,928,210	4,242,470
477	Others - Co-Curricular Activities		7,228,020	7,228,020	7,806,260
478	Other- Sport		2,574,950	2,574,950	2,780,950
479	Travelling Allowance (School Specific Budget)		1,854,880	1,854,880	2,003,270
480	Stationary (School Specific Budget)		7,604,670	7,604,670	8,213,040
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6066	ASSISTANT DISTRICT OFFICER EDUCATION				
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000
ASSISTANT DISTRICT OFFICER EDUCATION			363,286,980	405,352,980	444,965,150

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6067	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>232,314,950</u>	<u>238,215,100</u>	<u>294,378,960</u>
A011	TOTAL PAY		<u>986</u>	<u>986</u>	<u>139,806,760</u>	<u>125,534,800</u>	<u>155,289,540</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>7,730,700</u>	<u>830,400</u>	<u>8,576,940</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>7,730,700</u>	<u>830,400</u>	<u>8,576,940</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	537,000		249,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	6	6	1,551,900		1,709,100
H091	HST	(BPS-16)	8	8	2,467,800		3,281,400
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	259,200		115,440
S410	S.P.E	(BPS-16)	8	8	2,914,800		3,222,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>962</u>	<u>962</u>	<u>132,076,060</u>	<u>124,704,400</u>	<u>146,712,600</u>
A01151	Total Basic Pay Other Staff		<u>962</u>	<u>962</u>	<u>132,076,060</u>	<u>124,703,700</u>	<u>146,712,600</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	353,960		379,800
A119	ASSISTANT	(BPS-14)	1	1	231,420		253,380
D154	DRAWING TEACHER	(BPS-14)	9	9	1,070,280		1,115,880
J034	JR SCHOOL TEACHER	(BPS-14)	31	31	5,149,200		5,342,760
P153	PTI	(BPS-14)	8	8	3,109,920		3,109,920
M195	MASTER LEARNING COORDINATOR	(BPS-11)	4	4	327,840		327,840
R102	RESOURCE PERSON	(BPS-11)	7	7	573,720		573,720
P144	PST	(BPS-09)	681	681	108,126,680		121,649,340
S053	SENIOR CLERK	(BPS-09)	2	2	326,640		354,000
J020	JR CLERK	(BPS-07)	2	2	288,960		312,000
D161	DRIVER	(BPS-05)	1	1	147,960		157,320
C089	CHOWKIDAR	(BPS-02)	72	72	6,980,760		7,354,680

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6067	ASSISTANT DISTRICT OFFICER EDUCATION						
N003	NAIB QASID	(BPS-02)	58	58	4,984,320		5,365,320
S261	SWEEPER	(BPS-02)	2	2	158,400		170,640
P026	PESH IMAM	Class IV (Contract)	82	82	246,000		246,000
A01152	Personal pay					700	
A012	TOTAL ALLOWANCES				<u>92,508,190</u>	<u>112,680,300</u>	<u>139,089,420</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>92,470,750</u>	<u>112,680,300</u>	<u>139,089,420</u>
A01202	House Rent Allowance				13,667,760	12,084,400	14,204,050
A01203	Conveyance Allowance				15,491,520	18,648,300	26,118,240
A01207	Washing Allowance				290,400	92,800	295,200
A0120A	Special Message Allowance				12,035,220		
A0120D	Integrated Allowance					105,200	
A0120X	Ad - hoc Allowance - 2010				39,989,840	36,416,500	43,157,580
A01217	Medical Allowance				10,990,010	9,544,100	11,359,450
A0121A	Ad - hoc Allowance - 2011					10,828,400	12,985,430
A0121M	Adhoc Relief Allowance - 2012					24,921,500	30,932,750
A01238	Charge Allowance				6,000	39,100	36,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,440</u>		
A01289	Teaching Allowance				37,440		
A03	TOTAL OPERATING EXPENSES				<u>29,355,200</u>	<u>29,757,230</u>	<u>31,703,610</u>
A032	TOTAL COMMUNICATIONS				<u>35,740</u>	<u>35,740</u>	<u>38,600</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				31,510	31,510	34,030
A033	TOTAL UTILITIES				<u>418,410</u>	<u>820,440</u>	<u>451,880</u>
A03303	Electricity				418,410	820,440	451,880

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KU6067	ASSISTANT DISTRICT OFFICER EDUCATION					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			181,370	181,370	195,880
A039	TOTAL GENERAL			<u>28,719,680</u>	<u>28,719,680</u>	<u>31,017,250</u>
A03902	Printing and Publication			11,240	11,240	12,140
A03905	Newspapers Periodicals and Books			3,510	3,510	3,790
A03906	Uniforms and Protective Clothing			35,020	35,020	37,820
A03970	Others			28,669,910	28,669,910	30,963,500
1	Others			11,500	11,500	12,420
475	Others - Inclass Material and supplis			11,487,030	11,487,030	12,405,990
476	Others - Library Laboratory			2,865,850	2,865,850	3,095,120
477	Others - Co-Curricular Activities			5,755,400	5,755,400	6,215,830
478	Other- Sport			1,805,650	1,805,650	1,950,100
479	Travelling Allowance (School Specific Budget)			1,012,810	1,012,810	1,093,840
480	Stationary (School Specific Budget)			5,731,670	5,731,670	6,190,200
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT			<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport			27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment			7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			100,000	100,000	108,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6067	ASSISTANT DISTRICT OFFICER EDUCATION				
ASSISTANT DISTRICT OFFICER EDUCATION			261,805,050	268,107,230	326,228,260

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6068	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,571,330</u>	<u>99,629,200</u>	<u>120,978,590</u>
A011	TOTAL PAY		<u>454</u>	<u>454</u>	<u>59,070,060</u>	<u>51,653,700</u>	<u>59,946,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>6,146,400</u>	<u>571,200</u>	<u>5,598,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>6,146,400</u>	<u>480,000</u>	<u>5,598,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	573,600		588,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	3	3	1,074,000		660,600
H091	HST	(BPS-16)	5	5	1,706,400		1,773,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	124,800		124,800
S410	S.P.E	(BPS-16)	7	7	2,667,600		2,451,600
A01102	Personal pay					91,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>437</u>	<u>437</u>	<u>52,923,660</u>	<u>51,082,500</u>	<u>54,348,300</u>
A01151	Total Basic Pay Other Staff		<u>437</u>	<u>437</u>	<u>52,923,660</u>	<u>51,082,500</u>	<u>54,348,300</u>
A119	ASSISTANT	(BPS-14)	1	1	99,660		99,660
D154	DRAWING TEACHER	(BPS-14)	2	2	378,060		387,660
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,141,340		2,141,880
P153	PTI	(BPS-14)	3	3	313,620		320,940
R080	RESOURCE PERSON	(BPS-14)	4	4	327,840		327,840
L111	LCO	(BPS-11)		5			409,800
M195	MASTER LEARNING COORDINATOR	(BPS-11)	5		409,800		
P144	PST	(BPS-09)	308	308	42,393,120		43,495,140
S053	SENIOR CLERK	(BPS-09)	2	2	326,640		335,760
J020	JR CLERK	(BPS-07)	2	2	227,520		231,360
D161	DRIVER	(BPS-05)	1	1	66,360		66,540
C089	CHOWKIDAR	(BPS-02)	61	61	5,403,420		5,680,320

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6068	ASSISTANT DISTRICT OFFICER EDUCATION						
N003	NAIB QASID	(BPS-02)	7	7	541,140		551,340
S261	SWEEPER	(BPS-02)	3	3	214,140		219,060
P026	PESH IMAM	Class IV (Contract)	27	27	81,000		81,000
A012	TOTAL ALLOWANCES				<u>42,501,270</u>	<u>47,975,500</u>	<u>61,032,290</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,425,190</u>	<u>47,975,500</u>	<u>60,941,570</u>
A01202	House Rent Allowance				6,583,450	5,436,300	6,577,390
A01203	Conveyance Allowance				7,276,030	8,077,800	12,711,840
A01207	Washing Allowance				110,400	56,300	103,200
A0120A	Special Message Allowance				5,281,880		
A0120D	Integrated Allowance					14,400	
A0120X	Ad - hoc Allowance - 2010				17,214,790	15,065,100	18,195,140
A01217	Medical Allowance				5,546,440	4,451,600	5,456,410
A0121A	Ad - hoc Allowance - 2011					4,453,100	5,512,330
A0121M	Adhoc Relief Allowance - 2012					10,196,300	11,973,060
A01233	Unattractive Area Allowance				406,200	1,500	406,200
A01238	Charge Allowance				6,000	48,800	6,000
A01253	Science Teaching Allowance					174,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>76,080</u>		<u>90,720</u>
A01289	Teaching Allowance				76,080		90,720
A03	TOTAL OPERATING EXPENSES				<u>22,303,490</u>	<u>22,303,490</u>	<u>24,087,770</u>
A032	TOTAL COMMUNICATIONS				<u>133,810</u>	<u>133,810</u>	<u>144,520</u>
A03201	Postage and Telegraph				100,000	100,000	108,000
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>418,410</u>	<u>418,410</u>	<u>451,880</u>
A03303	Electricity				418,410	418,410	451,880

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KU6068	ASSISTANT DISTRICT OFFICER EDUCATION					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			181,370	181,370	195,880
A039	TOTAL GENERAL			<u>21,569,900</u>	<u>21,569,900</u>	<u>23,295,490</u>
A03902	Printing and Publication			11,240	11,240	12,140
A03905	Newspapers Periodicals and Books			3,500	3,500	3,780
A03906	Uniforms and Protective Clothing			35,000	35,000	37,800
A03970	Others			21,520,160	21,520,160	23,241,770
1	Others			11,500	11,500	12,420
475	Others - Inclass Material and supplis			8,706,340	8,706,340	9,402,850
476	Others - Library Laboratory			2,150,870	2,150,870	2,322,940
477	Others - Co-Curricular Activities			4,404,610	4,404,610	4,756,980
478	Other- Sport			1,589,180	1,589,180	1,716,310
479	Travelling Allowance (School Specific Budget)			355,930	355,930	384,400
480	Stationary (School Specific Budget)			4,301,730	4,301,730	4,645,870
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,370</u>	<u>174,370</u>	<u>188,320</u>
A130	TOTAL TRANSPORT			<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport			27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment			7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE			<u>139,470</u>	<u>139,470</u>	<u>150,630</u>
A13201	Furniture and Fixture			139,470	139,470	150,630

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6068	ASSISTANT DISTRICT OFFICER EDUCATION				
ASSISTANT DISTRICT OFFICER EDUCATION			124,049,190	122,107,060	145,254,680

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6069	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>454,547,490</u>	<u>400,575,400</u>	<u>428,959,470</u>
A011	TOTAL PAY		1543	1543	<u>235,081,790</u>	<u>212,071,000</u>	<u>240,402,070</u>
A011-1	TOTAL PAY OF OFFICERS		57	57	<u>21,834,110</u>	<u>815,800</u>	<u>20,649,600</u>
A01101	Total Basic Pay Of Officer		57	57	<u>21,834,110</u>	<u>815,800</u>	<u>20,649,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	465,000		465,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	12	12	2,876,030		3,821,400
H091	HST	(BPS-16)	34	34	14,506,680		12,756,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	316,800		336,000
S246	SUPERVISOR	(BPS-16)	9	9	3,669,600		3,271,200
	Deputy Director	Class IV (Contract)				815,800	
A011-2	TOTAL PAY OF OTHER STAFF		1486	1486	<u>213,247,680</u>	<u>211,255,200</u>	<u>219,752,470</u>
A01151	Total Basic Pay Other Staff		1486	1486	<u>213,247,680</u>	<u>211,158,000</u>	<u>219,752,470</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	7	7	1,342,150		3,821,400
A119	ASSISTANT	(BPS-14)	1	1	202,140		209,460
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	274,200		280,980
D154	DRAWING TEACHER	(BPS-14)	14	14	1,706,100		1,644,720
J034	JR SCHOOL TEACHER	(BPS-14)	84	84	15,095,520		13,866,800
P153	PTI	(BPS-14)	20	20	4,862,340		1,643,950
H077	HM / HEAD MISTRESS	(BPS-11)	8		634,560		
L111	LCO	(BPS-11)		8			655,680
M195	MASTER LEARNING COORDINATOR	(BPS-11)	8		634,560		
R080	RESOURCE PERSON	(BPS-11)		8			655,680

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6069	ASSISTANT DISTRICT OFFICER EDUCATION						
P144	PST	(BPS-09)	1097	1097	172,642,670		180,431,380
S053	SENIOR CLERK	(BPS-09)	2	2	294,720		303,840
J020	JR CLERK	(BPS-07)	2	2	208,320		216,000
D161	DRIVER	(BPS-05)	1	1	109,500		113,160
C089	CHOWKIDAR	(BPS-02)	86	86	8,256,660		9,028,920
N003	NAIB QASID	(BPS-02)	68	68	6,073,920		6,018,120
S261	SWEEPER	(BPS-02)	7	7	670,320		622,380
P026	PESH IMAM	Class IV (Contract)	80	80	240,000		240,000
A01152	Personal pay					13,700	
A01156	Total Pay of contract staff					<u>83,500</u>	
A012	TOTAL ALLOWANCES				<u>219,465,700</u>	<u>188,504,400</u>	<u>188,557,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>219,450,100</u>	<u>188,483,900</u>	<u>188,529,610</u>
A01202	House Rent Allowance				30,527,600	20,114,500	23,707,800
A01203	Conveyance Allowance				55,174,860	30,026,000	44,428,080
A01207	Washing Allowance				355,200	102,700	357,600
A0120A	Special Message Allowance				20,026,480		
A0120D	Integrated Allowance					93,200	
A0120X	Ad - hoc Allowance - 2010				86,909,080	61,856,900	32,078,450
A01217	Medical Allowance				26,450,880	15,676,600	18,885,380
A0121A	Ad - hoc Allowance - 2011					18,387,800	21,681,230
A0121M	Adhoc Relief Allowance - 2012					42,105,100	47,331,070
A01238	Charge Allowance				6,000	45,400	60,000
A01253	Science Teaching Allowance					22,400	
A01270	Others					53,300	
1	Other					53,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,600</u>	<u>20,500</u>	<u>27,790</u>
A01289	Teaching Allowance				15,600	20,500	27,790
A03	TOTAL OPERATING EXPENSES				<u>50,129,930</u>	<u>50,129,930</u>	<u>54,140,330</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6069	ASSISTANT DISTRICT OFFICER EDUCATION				
A032	TOTAL COMMUNICATIONS		<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph		4,230	4,230	4,570
A03202	Telephone and Trunk call		33,810	33,810	36,520
A033	TOTAL UTILITIES		<u>418,410</u>	<u>418,410</u>	<u>451,880</u>
A03303	Electricity		418,410	418,410	451,880
A038	TOTAL TRAVEL & TRANSPORTATION		<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>49,492,110</u>	<u>49,492,110</u>	<u>53,451,480</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,500	3,500	3,780
A03906	Uniforms and Protective Clothing		35,000	35,000	37,800
A03970	Others		49,442,370	49,442,370	53,397,760
1	Others		11,000	11,000	11,880
475	Others - Inclass Material and supplis		20,467,890	20,467,890	22,105,320
476	Others - Library Laboratory		5,624,800	5,624,800	6,074,780
477	Others - Co-Curricular Activities		6,621,670	6,621,670	7,151,400
478	Other- Sport		3,936,210	3,936,210	4,251,110
479	Travelling Allowance (School Specific Budget)		2,234,570	2,234,570	2,413,340
480	Stationary (School Specific Budget)		10,546,230	10,546,230	11,389,930
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,470</u>	<u>146,470</u>	<u>158,190</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6069	ASSISTANT DISTRICT OFFICER EDUCATION				
A132	TOTAL FURNITURE AND FIXTURE		<u>139,470</u>	<u>139,470</u>	<u>150,630</u>
A13201	Furniture and Fixture		139,470	139,470	150,630
ASSISTANT DISTRICT OFFICER EDUCATION			504,823,890	450,851,800	483,257,990

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6070	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>165,382,410</u>	<u>153,492,200</u>	<u>193,129,170</u>
A011	TOTAL PAY		614	614	<u>97,190,840</u>	<u>80,945,000</u>	<u>100,753,620</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,901,360</u>	<u>858,000</u>	<u>5,396,660</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,901,360</u>	<u>858,000</u>	<u>5,396,660</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	591,000		654,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	3	3	1,538,880		783,980
H091	HST	(BPS-16)	8	8	2,794,800		2,847,600
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	239,880		273,480
S246	SUPERVISOR	(BPS-16)	2	2	736,800		837,600
A011-2	TOTAL PAY OF OTHER STAFF		599	599	<u>91,289,480</u>	<u>80,087,000</u>	<u>95,356,960</u>
A01151	Total Basic Pay Other Staff		599	599	<u>91,289,480</u>	<u>80,087,000</u>	<u>95,356,960</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	386,120		1,045,300
A119	ASSISTANT	(BPS-14)	1	1	99,600		125,280
D154	DRAWING TEACHER	(BPS-14)	7	7	896,940		723,240
J034	JR SCHOOL TEACHER	(BPS-14)	28	28	5,654,820		5,079,360
P153	PTI	(BPS-14)		7			1,194,480
M195	MASTER LEARNING COORDINATOR	(BPS-11)	10	10	819,600		847,200
P144	PST	(BPS-09)	431	431	71,871,840		76,059,720
P153	PTI	(BPS-09)	7		1,282,560		
S053	SENIOR CLERK	(BPS-09)	1	1	149,640		165,600
H077	HM / HEAD MISTRESS	(BPS-07)	7	7	573,720		593,040
J020	JR CLERK	(BPS-07)	2	2	212,160		239,040
D161	DRIVER	(BPS-05)	1	1	148,320		161,760

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6070	ASSISTANT DISTRICT OFFICER EDUCATION						
C089	CHOWKIDAR	(BPS-02)	71	71	6,345,600		6,337,200
N003	NAIB QASID	(BPS-02)	25	25	2,558,940		2,479,800
S261	SWEEPER	(BPS-02)	4	4	289,620		305,940
A012	TOTAL ALLOWANCES				<u>68,191,570</u>	<u>72,547,200</u>	<u>92,375,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>68,174,640</u>	<u>72,535,200</u>	<u>92,358,620</u>
A01202	House Rent Allowance				9,895,030	7,455,900	9,116,140
A01203	Conveyance Allowance				11,486,520	11,857,300	18,043,200
A01207	Washing Allowance				201,600	71,700	181,200
A0120A	Special Message Allowance				8,856,020		
A0120D	Integrated Allowance					53,600	
A0120X	Ad - hoc Allowance - 2010				29,523,430	23,869,300	28,697,560
A01217	Medical Allowance				8,206,040	6,089,000	7,553,630
A0121A	Ad - hoc Allowance - 2011					7,057,700	8,610,170
A0121M	Adhoc Relief Allowance - 2012					16,053,600	20,150,720
A01238	Charge Allowance				6,000	16,400	6,000
A01253	Science Teaching Allowance					10,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,930</u>	<u>12,000</u>	<u>16,930</u>
A01289	Teaching Allowance				16,930	12,000	16,930
A03	TOTAL OPERATING EXPENSES				<u>11,899,750</u>	<u>11,899,750</u>	<u>12,851,740</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>418,410</u>	<u>418,410</u>	<u>451,880</u>
A03303	Electricity				418,410	418,410	451,880
A038	TOTAL TRAVEL & TRANSPORTATION				<u>181,370</u>	<u>181,370</u>	<u>195,880</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6070	ASSISTANT DISTRICT OFFICER EDUCATION				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>11,261,930</u>	<u>11,261,930</u>	<u>12,162,890</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,500	3,500	3,780
A03906	Uniforms and Protective Clothing		35,020	35,020	37,820
A03970	Others		11,212,170	11,212,170	12,109,150
1	Others		11,500	11,500	12,420
475	Others - Inclass Material and supplis		4,312,720	4,312,720	4,657,740
476	Others - Library Laboratory		1,152,360	1,152,360	1,244,550
477	Others - Co-Curricular Activities		2,072,590	2,072,590	2,238,400
478	Other- Sport		647,000	647,000	698,760
479	Travelling Allowance (School Specific Budget)		775,870	775,870	837,940
480	Stationary (School Specific Budget)		2,240,130	2,240,130	2,419,340
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6070	ASSISTANT DISTRICT OFFICER EDUCATION				
ASSISTANT DISTRICT OFFICER EDUCATION			177,417,060	165,526,850	206,126,600

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6071	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,395,390</u>	<u>79,606,300</u>	<u>130,684,780</u>
A011	TOTAL PAY		<u>424</u>	<u>424</u>	<u>57,322,560</u>	<u>41,257,000</u>	<u>64,022,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>17</u>	<u>7,302,960</u>	<u>869,100</u>	<u>5,885,400</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>17</u>	<u>7,302,960</u>	<u>869,100</u>	<u>5,885,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	573,000		591,000
A388	ASSISTANT CARETAKER	(BPS-18)	1		573,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	5	5	1,224,360		1,296,000
H091	HST	(BPS-16)	8	8	4,020,600		3,050,400
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	297,600		307,200
S246	SUPERVISOR	(BPS-16)	2	2	614,400		640,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>406</u>	<u>407</u>	<u>50,019,600</u>	<u>40,387,900</u>	<u>58,137,040</u>
A01151	Total Basic Pay Other Staff		<u>406</u>	<u>407</u>	<u>50,019,600</u>	<u>40,387,900</u>	<u>58,137,040</u>
A119	ASSISTANT	(BPS-14)	1	1	99,660		114,300
D154	DRAWING TEACHER	(BPS-14)	5	5	678,480		586,140
J034	JR SCHOOL TEACHER	(BPS-14)	25	25	4,184,760		2,842,860
O044	ORIENTAL TEACHER	(BPS-14)		1			586,000
P153	PTI	(BPS-14)	7	7	1,176,180		1,040,700
H077	HM / HEAD MISTRESS	(BPS-11)	8	8	655,680		655,680
L111	LCO	(BPS-11)	1	1	81,960		81,960
M195	MASTER LEARNING COORDINATOR	(BPS-11)	10	10	819,600		819,600
P144	PST	(BPS-09)	257	257	34,551,060		43,896,600
S053	SENIOR CLERK	(BPS-09)	1	1	190,680		195,240
J020	JR CLERK	(BPS-07)	2	2	150,720		158,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6071	ASSISTANT DISTRICT OFFICER EDUCATION						
D161	DRIVER	(BPS-05)	1	1	69,480		69,480
C089	CHOWKIDAR	(BPS-02)	66	66	5,000,940		5,306,040
N003	NAIB QASID	(BPS-02)	20	20	2,036,100		1,626,840
S261	SWEEPER	(BPS-02)	2	2	324,300		157,200
A012	TOTAL ALLOWANCES				<u>40,072,830</u>	<u>38,349,300</u>	<u>66,662,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,053,390</u>	<u>38,349,300</u>	<u>66,642,900</u>
A01202	House Rent Allowance				6,991,250	4,315,500	6,436,310
A01203	Conveyance Allowance				7,842,840	6,475,900	12,812,640
A01207	Washing Allowance				181,200	67,200	154,800
A0120A	Special Message Allowance				4,340,290		
A0120D	Integrated Allowance					34,400	
A0120X	Ad - hoc Allowance - 2010				14,645,540	12,158,100	22,493,280
A01217	Medical Allowance				6,046,270	3,671,500	5,385,040
A0121A	Ad - hoc Allowance - 2011					3,499,200	6,667,540
A0121M	Adhoc Relief Allowance - 2012					8,108,900	12,687,290
A01238	Charge Allowance				6,000	18,600	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,440</u>		<u>19,440</u>
A01289	Teaching Allowance				19,440		19,440
A03	TOTAL OPERATING EXPENSES				<u>8,179,040</u>	<u>8,179,040</u>	<u>8,833,370</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>418,410</u>	<u>418,410</u>	<u>451,880</u>
A03303	Electricity				418,410	418,410	451,880
A038	TOTAL TRAVEL & TRANSPORTATION				<u>181,370</u>	<u>181,370</u>	<u>195,880</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6071	ASSISTANT DISTRICT OFFICER EDUCATION				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>7,541,220</u>	<u>7,541,220</u>	<u>8,144,520</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		35,000	35,000	37,800
A03970	Others		7,491,470	7,491,470	8,090,790
1	Others		11,500	11,500	12,420
475	Others - Inclass Material and supplis		2,836,500	2,836,500	3,063,420
476	Others - Library Laboratory		780,970	780,970	843,450
477	Others - Co-Curricular Activities		1,340,500	1,340,500	1,447,740
478	Other- Sport		600,470	600,470	648,510
479	Travelling Allowance (School Specific Budget)		425,540	425,540	459,580
480	Stationary (School Specific Budget)		1,495,990	1,495,990	1,615,670
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6071	ASSISTANT DISTRICT OFFICER EDUCATION				
ASSISTANT DISTRICT OFFICER EDUCATION			105,709,330	87,920,240	139,663,840

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6072	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,609,780</u>	<u>69,358,600</u>	<u>95,980,680</u>
A011	TOTAL PAY		<u>322</u>	<u>322</u>	<u>49,304,660</u>	<u>36,299,400</u>	<u>47,117,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>6,910,200</u>	<u>608,800</u>	<u>6,304,680</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>6,910,200</u>	<u>600,000</u>	<u>6,304,680</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	609,000		645,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	6	6	1,468,800		1,312,680
A246	ASSISTANT LADY SUPDT	(BPS-16)	2	2	717,000		772,200
H091	HST	(BPS-16)	9	9	3,990,600		3,450,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	124,800		124,800
A01102	Personal pay					8,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>303</u>	<u>303</u>	<u>42,394,460</u>	<u>35,690,600</u>	<u>40,812,760</u>
A01151	Total Basic Pay Other Staff		<u>303</u>	<u>303</u>	<u>42,394,460</u>	<u>35,690,600</u>	<u>40,812,760</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	467,120		437,560
A119	ASSISTANT	(BPS-14)	1	1	216,780		231,420
D154	DRAWING TEACHER	(BPS-14)	8	8	1,094,220		1,142,700
J034	JR SCHOOL TEACHER	(BPS-14)	33	33	5,438,700		5,146,260
P153	PTI	(BPS-14)	7	7	968,700		1,007,100
H077	HM / HEAD MISTRESS	(BPS-11)	2	2	163,920		163,920
L111	LCO	(BPS-11)	1	1	81,960		81,960
M195	MASTER LEARNING COORDINATOR	(BPS-11)	3	3	245,880		245,880
P144	PST	(BPS-09)	187	187	28,147,800		26,829,120
S053	SENIOR CLERK	(BPS-09)	1	1	158,760		167,880
J020	JR CLERK	(BPS-07)	2	2	323,520		338,880
D161	DRIVER	(BPS-05)	1	1	159,840		167,520

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6072	ASSISTANT DISTRICT OFFICER EDUCATION						
C089	CHOWKIDAR	(BPS-02)	38	38	3,514,140		3,556,320
N003	NAIB QASID	(BPS-02)	13	13	1,135,080		1,005,960
S261	SWEEPER	(BPS-02)	4	4	278,040		290,280
A012	TOTAL ALLOWANCES				<u>35,305,120</u>	<u>33,059,200</u>	<u>48,863,240</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,305,120</u>	<u>33,059,200</u>	<u>48,863,240</u>
A01202	House Rent Allowance				5,247,220	3,591,900	5,082,260
A01203	Conveyance Allowance				5,737,560	5,440,000	10,451,280
A01207	Washing Allowance				106,800	53,500	98,400
A0120A	Special Message Allowance				4,688,450		
A0120D	Integrated Allowance					32,800	
A0120X	Ad - hoc Allowance - 2010				15,171,590	10,578,900	15,091,210
A01217	Medical Allowance				4,347,500	2,907,400	4,199,230
A0121A	Ad - hoc Allowance - 2011					3,189,100	4,568,690
A0121M	Adhoc Relief Allowance - 2012					7,258,900	9,366,170
A01238	Charge Allowance				6,000		6,000
A01253	Science Teaching Allowance					6,700	
A03	TOTAL OPERATING EXPENSES				<u>7,065,770</u>	<u>7,065,770</u>	<u>7,631,030</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>418,410</u>	<u>418,410</u>	<u>451,880</u>
A03303	Electricity				418,410	418,410	451,880
A038	TOTAL TRAVEL & TRANSPORTATION				<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				181,370	181,370	195,880

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6072	ASSISTANT DISTRICT OFFICER EDUCATION				
A039	TOTAL GENERAL		<u>6,427,950</u>	<u>6,427,950</u>	<u>6,942,180</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		35,020	35,020	37,820
A03970	Others		6,378,180	6,378,180	6,888,430
1	Others		11,000	11,000	11,880
475	Others - Inclass Material and supplis		2,469,780	2,469,780	2,667,360
476	Others - Library Laboratory		655,520	655,520	707,960
477	Others - Co-Curricular Activities		1,196,350	1,196,350	1,292,060
478	Other- Sport		341,800	341,800	369,140
479	Travelling Allowance (School Specific Budget)		430,290	430,290	464,710
480	Stationary (School Specific Budget)		1,273,440	1,273,440	1,375,320
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000
ASSISTANT DISTRICT OFFICER EDUCATION			91,810,450	76,559,270	103,757,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6073	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,146,040</u>	<u>48,631,900</u>	<u>65,514,660</u>
A011	TOTAL PAY		<u>260</u>	<u>260</u>	<u>32,972,690</u>	<u>25,205,300</u>	<u>34,592,610</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,527,740</u>	<u>356,800</u>	<u>2,892,600</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,527,740</u>	<u>356,800</u>	<u>2,892,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	359,400		386,400
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	348,540		857,400
H091	HST	(BPS-16)	5	5	1,029,000		787,200
S410	S.P.E	(BPS-16)	2	2	790,800		861,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>250</u>	<u>250</u>	<u>30,444,950</u>	<u>24,848,500</u>	<u>31,700,010</u>
A01151	Total Basic Pay Other Staff		<u>250</u>	<u>250</u>	<u>30,444,950</u>	<u>24,848,500</u>	<u>31,700,010</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	340,230		608,700
A119	ASSISTANT	(BPS-14)	1	1	202,140		216,780
D154	DRAWING TEACHER	(BPS-14)	5	5	499,440		498,300
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,582,620		1,749,900
P153	PTI	(BPS-14)	5	5	543,780		638,640
H077	HM / HEAD MISTRESS	(BPS-11)	5	5	409,800		409,800
M195	MASTER LEARNING COORDINATOR	(BPS-11)		5			163,920
P144	PST	(BPS-11)	156	156	21,345,040		22,522,080
S053	SENIOR CLERK	(BPS-11)	5		154,200		
J020	JR CLERK	(BPS-09)	1		279,980		
L111	LCO	(BPS-09)	1	1	81,960		81,960
S053	SENIOR CLERK	(BPS-09)		1			167,880
J020	JR CLERK	(BPS-07)		2			238,320

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6073	ASSISTANT DISTRICT OFFICER EDUCATION						
M195	MASTER LEARNING COORDINATOR	(BPS-07)	2		409,800		
D161	DRIVER	(BPS-05)	1	1	66,360		69,840
C089	CHOWKIDAR	(BPS-02)	14	36	3,087,500		3,006,340
N003	NAIB QASID	(BPS-02)	36	14	1,162,680		1,037,930
S261	SWEEPER	(BPS-02)	3	3	279,420		289,620
A012	TOTAL ALLOWANCES				<u>26,173,350</u>	<u>23,426,600</u>	<u>30,922,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,162,310</u>	<u>23,426,600</u>	<u>30,922,050</u>
A01202	House Rent Allowance				3,963,860	2,577,600	3,377,280
A01203	Conveyance Allowance				4,493,400	4,054,700	6,258,960
A01207	Washing Allowance				63,600	46,400	97,200
A0120A	Special Message Allowance				3,346,450		
A0120D	Integrated Allowance					30,400	
A0120X	Ad - hoc Allowance - 2010				10,963,100	7,326,500	9,547,820
A01217	Medical Allowance				3,325,900	2,114,400	2,812,100
A0121A	Ad - hoc Allowance - 2011					2,205,000	2,884,240
A0121M	Adhoc Relief Allowance - 2012					5,037,000	5,941,450
A01238	Charge Allowance				6,000	14,600	3,000
A01253	Science Teaching Allowance					20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,040</u>		
A01289	Teaching Allowance				11,040		
A03	TOTAL OPERATING EXPENSES				<u>5,014,840</u>	<u>5,014,840</u>	<u>5,416,050</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>400,210</u>	<u>400,210</u>	<u>432,230</u>
A03303	Electricity				400,210	400,210	432,230

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6073	ASSISTANT DISTRICT OFFICER EDUCATION				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		181,370	181,370	195,880
A039	TOTAL GENERAL		<u>4,395,220</u>	<u>4,395,220</u>	<u>4,746,850</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		35,020	35,020	37,820
A03970	Others		4,345,450	4,345,450	4,693,100
1	Others		11,000	11,000	11,880
475	Others - Inclass Material and supplis		1,711,520	1,711,520	1,848,440
476	Others - Library Laboratory		433,440	433,440	468,120
477	Others - Co-Curricular Activities		844,640	844,640	912,210
478	Other- Sport		278,890	278,890	301,210
479	Travelling Allowance (School Specific Budget)		199,070	199,070	215,000
480	Stationary (School Specific Budget)		866,890	866,890	936,240
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6073	ASSISTANT DISTRICT OFFICER EDUCATION				
ASSISTANT DISTRICT OFFICER EDUCATION			64,295,780	53,781,640	71,076,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KU6074	ASSISTANT DISTRICT OFFICER EDUCATION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>112,379,840</u>	<u>97,709,300</u>	<u>125,868,120</u>
A011	TOTAL PAY	464	464	<u>66,453,520</u>	<u>50,925,600</u>	<u>62,636,220</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>2,834,800</u>	<u>200,000</u>	<u>3,387,880</u>
A01101	Total Basic Pay Of Officer	13	13	<u>2,834,800</u>	<u>200,000</u>	<u>3,387,880</u>
A385	ASSISTANT DISTRICT OFFICER (BPS-18)	1	1	375,000		201,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	4	4	1,571,400		862,000
H091	HST (BPS-16)	6	6	226,000		1,966,800
S410	S.P.E (BPS-16)	2	2	662,400		358,080
A011-2	TOTAL PAY OF OTHER STAFF	451	451	<u>63,618,720</u>	<u>50,725,600</u>	<u>59,248,340</u>
A01151	Total Basic Pay Other Staff	451	451	<u>63,618,720</u>	<u>50,723,000</u>	<u>59,248,340</u>
A119	ASSISTANT (BPS-14)	1	1	231,420		99,660
D154	DRAWING TEACHER (BPS-14)	1	1	412,800		135,240
J034	JR SCHOOL TEACHER (BPS-14)	18	18	4,872,780		2,831,640
O044	ORIENTAL TEACHER (BPS-14)	2	2	448,200		431,000
P153	PTI (BPS-14)	1	1	483,300		129,640
H077	HM / HEAD MISTRESS (BPS-11)	7	7	612,360		573,720
L111	LCO (BPS-11)	9	9	787,320		737,640
M195	MASTER LEARNING COORDINATOR (BPS-11)	1	1	87,480		81,960
D154	DRAWING TEACHER (BPS-09)	5	5	198,960		676,200
P144	PST (BPS-09)	42	42	3,850,140		6,226,600
P153	PTI (BPS-09)	4	4	397,920		518,600
S053	SENIOR CLERK (BPS-09)	1	1	172,440		163,320
J020	JR CLERK (BPS-07)	2	2	212,160		212,160

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6074	ASSISTANT DISTRICT OFFICER EDUCATION						
P144	PST	(BPS-07)	252	252	40,855,680		37,359,860
D161	DRIVER	(BPS-05)	1	1	78,840		69,840
C089	CHOWKIDAR	(BPS-02)	76	76	7,403,880		6,632,580
N003	NAIB QASID	(BPS-02)	23	23	1,929,720		1,996,500
S261	SWEEPER	(BPS-02)	5	5	583,320		372,180
A01152	Personal pay					2,600	
A012	TOTAL ALLOWANCES				<u>45,926,320</u>	<u>46,783,700</u>	<u>63,231,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,883,600</u>	<u>46,783,700</u>	<u>63,211,020</u>
A01202	House Rent Allowance				6,818,050	5,064,900	7,054,070
A01203	Conveyance Allowance				7,581,970	8,075,600	12,038,290
A01207	Washing Allowance				180,000	88,200	167,160
A0120A	Special Message Allowance				5,894,920		
A0120D	Integrated Allowance					64,400	
A0120X	Ad - hoc Allowance - 2010				19,535,340	14,929,300	19,671,740
A01217	Medical Allowance				5,873,320	4,263,600	5,776,060
A0121A	Ad - hoc Allowance - 2011					4,332,500	5,972,860
A0121M	Adhoc Relief Allowance - 2012					9,936,000	12,527,240
A01238	Charge Allowance					23,900	3,600
A01253	Science Teaching Allowance					5,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,720</u>		<u>20,880</u>
A01289	Teaching Allowance				42,720		20,880
A03	TOTAL OPERATING EXPENSES				<u>10,636,070</u>	<u>10,636,070</u>	<u>11,486,970</u>
A032	TOTAL COMMUNICATIONS				<u>4,230</u>	<u>4,230</u>	<u>4,570</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A033	TOTAL UTILITIES				<u>452,220</u>	<u>452,220</u>	<u>488,400</u>
A03302	Water				33,810	33,810	36,520
A03303	Electricity				418,410	418,410	451,880

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KU6074	ASSISTANT DISTRICT OFFICER EDUCATION					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			181,370	181,370	195,880
A039	TOTAL GENERAL			<u>9,998,250</u>	<u>9,998,250</u>	<u>10,798,120</u>
A03902	Printing and Publication			11,240	11,240	12,140
A03905	Newspapers Periodicals and Books			3,510	3,510	3,790
A03906	Uniforms and Protective Clothing			35,020	35,020	37,820
A03970	Others			9,948,480	9,948,480	10,744,370
1	Others			11,500	11,500	12,420
475	Others - Inclass Material and supplis			3,852,190	3,852,190	4,160,370
476	Others - Library Laboratory			1,028,780	1,028,780	1,111,080
477	Others - Co-Curricular Activities			1,864,810	1,864,810	2,014,000
478	Other- Sport			752,970	752,970	813,210
479	Travelling Allowance (School Specific Budget)			450,840	450,840	486,910
480	Stationary (School Specific Budget)			1,987,390	1,987,390	2,146,380
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT			<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport			27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment			7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6074	ASSISTANT DISTRICT OFFICER EDUCATION				
A13201 Furniture and Fixture			100,000	100,000	108,000
ASSISTANT DISTRICT OFFICER EDUCATION			123,150,810	108,480,270	137,500,780

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6075	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,112,300</u>	<u>56,084,900</u>	<u>80,140,970</u>
A011	TOTAL PAY		<u>294</u>	<u>294</u>	<u>36,717,000</u>	<u>29,140,900</u>	<u>39,310,920</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,883,400</u>	<u>200,000</u>	<u>3,259,200</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,883,400</u>	<u>200,000</u>	<u>3,259,200</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	249,000		183,720
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	4	4	293,400		1,642,800
H091	HST	(BPS-16)	5	5	1,216,200		1,307,880
S410	S.P.E	(BPS-16)	1	1	124,800		124,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>283</u>	<u>283</u>	<u>34,833,600</u>	<u>28,940,900</u>	<u>36,051,720</u>
A01151	Total Basic Pay Other Staff		<u>283</u>	<u>283</u>	<u>34,833,600</u>	<u>28,940,900</u>	<u>36,051,720</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	301,920		216,780
A119	ASSISTANT	(BPS-14)	1	1	202,140		743,820
D154	DRAWING TEACHER	(BPS-14)	4	4	711,420		1,603,020
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,698,180		746,040
P153	PTI	(BPS-14)	4	4	710,520		409,800
H077	HM / HEAD MISTRESS	(BPS-11)	5	5	409,800		163,920
L111	LCO	(BPS-11)	2	2	163,920		409,800
M195	MASTER LEARNING COORDINATOR	(BPS-11)	5	5	409,800		25,158,900
P144	PST	(BPS-09)	178	178	24,107,460		177,000
S053	SENIOR CLERK	(BPS-09)	1	1	167,880		242,880
J020	JR CLERK	(BPS-07)	2	2	227,520		116,280
D161	DRIVER	(BPS-05)	1	1	110,040		3,556,200
C089	CHOWKIDAR	(BPS-02)	42	42	3,618,120		1,735,800

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6075	ASSISTANT DISTRICT OFFICER EDUCATION						
N003	NAIB QASID	(BPS-02)	20	20	1,649,520		361,680
S261	SWEEPER	(BPS-02)	4	4	345,360		409,800
A012	TOTAL ALLOWANCES				<u>27,395,300</u>	<u>26,944,000</u>	<u>40,830,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,352,100</u>	<u>26,944,000</u>	<u>40,830,050</u>
A01202	House Rent Allowance				4,445,400	2,985,000	4,379,830
A01203	Conveyance Allowance				4,385,700	4,690,700	8,594,920
A01207	Washing Allowance				127,200	38,400	127,200
A0120A	Special Message Allowance				3,414,700		
A0120D	Integrated Allowance					28,800	
A0120X	Ad - hoc Allowance - 2010				11,260,720	8,444,900	12,475,220
A01217	Medical Allowance				3,712,380	2,505,900	3,718,490
A0121A	Ad - hoc Allowance - 2011					2,505,500	3,751,170
A0121M	Adhoc Relief Allowance - 2012					5,726,800	7,780,220
A01238	Charge Allowance				6,000	16,600	3,000
A01253	Science Teaching Allowance					1,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,200</u>		
A01289	Teaching Allowance				43,200		
A03	TOTAL OPERATING EXPENSES				<u>6,709,710</u>	<u>6,709,710</u>	<u>7,246,500</u>
A032	TOTAL COMMUNICATIONS				<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph				4,230	4,230	4,570
A03202	Telephone and Trunk call				33,810	33,810	36,520
A033	TOTAL UTILITIES				<u>400,210</u>	<u>400,210</u>	<u>432,230</u>
A03303	Electricity				400,210	400,210	432,230
A038	TOTAL TRAVEL & TRANSPORTATION				<u>181,370</u>	<u>181,370</u>	<u>195,880</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				181,370	181,370	195,880

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6075	ASSISTANT DISTRICT OFFICER EDUCATION				
A039	TOTAL GENERAL		<u>6,090,090</u>	<u>6,090,090</u>	<u>6,577,300</u>
A03902	Printing and Publication		11,240	11,240	12,140
A03905	Newspapers Periodicals and Books		3,510	3,510	3,790
A03906	Uniforms and Protective Clothing		35,020	35,020	37,820
A03970	Others		6,040,320	6,040,320	6,523,550
1	Others		11,000	11,000	11,880
475	Others - Inclass Material and supplis		2,397,430	2,397,430	2,589,220
476	Others - Library Laboratory		602,930	602,930	651,160
477	Others - Co-Curricular Activities		1,191,580	1,191,580	1,286,910
478	Other- Sport		406,440	406,440	438,960
479	Travelling Allowance (School Specific Budget)		225,080	225,080	243,090
480	Stationary (School Specific Budget)		1,205,860	1,205,860	1,302,330
A13	TOTAL REPAIRS AND MAINTENANCE		<u>174,370</u>	<u>174,370</u>	<u>188,320</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>139,470</u>	<u>139,470</u>	<u>150,630</u>
A13201	Furniture and Fixture		139,470	139,470	150,630
ASSISTANT DISTRICT OFFICER EDUCATION			<u>70,996,380</u>	<u>62,968,980</u>	<u>87,575,790</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6076	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,240,310</u>	<u>12,017,300</u>	<u>19,168,210</u>
A011	TOTAL PAY		82	82	<u>10,399,320</u>	<u>6,262,600</u>	<u>8,728,800</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,390,800</u>	<u>200,000</u>	<u>656,400</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,390,800</u>	<u>200,000</u>	<u>656,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	258,000		258,000
S410	S.P.E	(BPS-16)	2	2	1,132,800		398,400
A011-2	TOTAL PAY OF OTHER STAFF		79	79	<u>9,008,520</u>	<u>6,062,600</u>	<u>8,072,400</u>
A01151	Total Basic Pay Other Staff		79	79	<u>9,008,520</u>	<u>6,062,600</u>	<u>8,072,400</u>
A119	ASSISTANT	(BPS-14)	1	1	213,120		103,320
L111	LCO	(BPS-11)	1	1	84,720		84,720
P144	PST	(BPS-09)	61	61	6,234,360		6,469,560
S053	SENIOR CLERK	(BPS-09)	1	1	165,600		170,160
J020	JR CLERK	(BPS-07)	2	2	146,880		146,880
D161	DRIVER	(BPS-05)	1	1	160,320		164,160
C089	CHOWKIDAR	(BPS-02)	8	8	949,440		688,560
N003	NAIB QASID	(BPS-02)	3	3	863,040		183,360
S261	SWEEPER	(BPS-02)	1	1	191,040		61,680
A012	TOTAL ALLOWANCES				<u>8,840,990</u>	<u>5,754,700</u>	<u>10,439,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,832,110</u>	<u>5,754,700</u>	<u>10,431,490</u>
A01202	House Rent Allowance				1,306,500	660,800	1,134,600
A01203	Conveyance Allowance				1,313,040	997,500	1,397,240
A01207	Washing Allowance				27,600	13,200	21,600
A0120A	Special Message Allowance				1,134,150		
A0120D	Integrated Allowance					7,200	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6076	ASSISTANT DISTRICT OFFICER EDUCATION				
A0120X	Ad - hoc Allowance - 2010		3,794,780	1,762,900	3,887,120
A01217	Medical Allowance		1,165,140	559,600	1,020,080
A0121A	Ad - hoc Allowance - 2011			529,100	1,166,110
A0121M	Adhoc Relief Allowance - 2012			1,213,000	1,719,840
A01233	Unattractive Area Allowance		84,900	900	84,900
A01238	Charge Allowance		6,000	7,200	
A01253	Science Teaching Allowance			3,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,880</u>		<u>7,920</u>
A01289	Teaching Allowance		8,880		7,920
A03	TOTAL OPERATING EXPENSES		<u>1,204,050</u>	<u>1,204,050</u>	<u>1,300,400</u>
A032	TOTAL COMMUNICATIONS		<u>38,040</u>	<u>38,040</u>	<u>41,090</u>
A03201	Postage and Telegraph		4,230	4,230	4,570
A03202	Telephone and Trunk call		33,810	33,810	36,520
A033	TOTAL UTILITIES		<u>400,210</u>	<u>400,210</u>	<u>432,230</u>
A03303	Electricity		400,210	400,210	432,230
A038	TOTAL TRAVEL & TRANSPORTATION		<u>173,480</u>	<u>173,480</u>	<u>187,360</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		173,480	173,480	187,360
A039	TOTAL GENERAL		<u>592,320</u>	<u>592,320</u>	<u>639,720</u>
A03902	Printing and Publication		10,750	10,750	11,610
A03905	Newspapers Periodicals and Books		3,360	3,360	3,630
A03906	Uniforms and Protective Clothing		33,500	33,500	36,180
A03970	Others		544,710	544,710	588,300
1	Others		11,000	11,000	11,880
475	Others - Inclass Material and supplis		220,810	220,810	238,480
476	Others - Library Laboratory		53,370	53,370	57,640

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6076	ASSISTANT DISTRICT OFFICER EDUCATION				
477	Others - Co-Curricular Activities		114,060	114,060	123,190
478	Other- Sport		32,320	32,320	34,910
479	Travelling Allowance (School Specific Budget)		6,410	6,410	6,920
480	Stationary (School Specific Budget)		106,740	106,740	115,280
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000
ASSISTANT DISTRICT OFFICER EDUCATION			20,579,260	13,356,250	20,614,300

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6077	ASSISTANT DISTRICT OFFICER EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>136,652,040</u>	<u>126,077,700</u>	<u>170,019,410</u>
A011	TOTAL PAY		592	592	<u>75,878,480</u>	<u>65,869,400</u>	<u>83,378,100</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>5,185,040</u>	<u>464,000</u>	<u>8,273,400</u>
A01101	Total Basic Pay Of Officer		23	23	<u>5,185,040</u>	<u>464,000</u>	<u>8,273,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	465,000		501,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	5	5	489,440		3,055,800
H091	HST	(BPS-16)	14	14	3,193,800		3,577,800
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	124,800		124,800
S410	S.P.E	(BPS-16)	2	2	912,000		1,014,000
A011-2	TOTAL PAY OF OTHER STAFF		569	569	<u>70,693,440</u>	<u>65,405,400</u>	<u>75,104,700</u>
A01151	Total Basic Pay Other Staff		569	569	<u>70,693,440</u>	<u>65,404,300</u>	<u>75,104,700</u>
A119	ASSISTANT	(BPS-14)	1	1	99,660		253,380
D154	DRAWING TEACHER	(BPS-14)	11	11	1,275,000		1,275,000
J034	JR SCHOOL TEACHER	(BPS-14)	37	37	4,921,980		5,211,420
O044	ORIENTAL TEACHER	(BPS-14)	8	8	768,000		4,889,280
P153	PTI	(BPS-14)	13	13	1,630,200		1,704,600
H077	HM / HEAD MISTRESS	(BPS-11)	6	6	491,760		491,760
L111	LCO	(BPS-11)	1	1	81,960		81,960
M195	MASTER LEARNING COORDINATOR	(BPS-11)	5	5	409,800		409,800
P144	PST	(BPS-09)	349	349	47,540,520		47,804,580
S053	SENIOR CLERK	(BPS-09)	1	1	140,520		149,640
J020	JR CLERK	(BPS-07)	2	2	265,920		281,280
D161	DRIVER	(BPS-05)	1	1	1,287,600		135,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KU6077	ASSISTANT DISTRICT OFFICER EDUCATION						
C089	CHOWKIDAR	(BPS-02)	98	98	9,066,720		9,334,440
N003	NAIB QASID	(BPS-02)	33	33	2,451,900		2,774,580
S261	SWEEPER	(BPS-02)	3	3	261,900		307,980
A01152	Personal pay					1,100	
A012	TOTAL ALLOWANCES				<u>60,773,560</u>	<u>60,208,300</u>	<u>86,641,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,760,360</u>	<u>60,208,300</u>	<u>86,636,030</u>
A01202	House Rent Allowance				8,689,740	6,445,100	9,371,140
A01203	Conveyance Allowance				9,583,340	10,084,300	17,462,050
A01207	Washing Allowance				241,200	90,700	241,200
A0120A	Special Message Allowance				7,947,250		
A0120D	Integrated Allowance					75,600	
A0120X	Ad - hoc Allowance - 2010				26,792,880	19,317,800	26,465,540
A01217	Medical Allowance				7,499,950	5,438,100	7,564,960
A0121A	Ad - hoc Allowance - 2011					5,705,200	8,600,500
A0121M	Adhoc Relief Allowance - 2012					13,036,700	16,924,640
A01238	Charge Allowance				6,000	14,800	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,200</u>		<u>5,280</u>
A01289	Teaching Allowance				13,200		5,280
A03	TOTAL OPERATING EXPENSES				<u>8,867,790</u>	<u>8,867,790</u>	<u>9,577,230</u>
A032	TOTAL COMMUNICATIONS				<u>36,390</u>	<u>36,390</u>	<u>39,300</u>
A03201	Postage and Telegraph				4,050	4,050	4,370
A03202	Telephone and Trunk call				32,340	32,340	34,930
A033	TOTAL UTILITIES				<u>400,210</u>	<u>400,210</u>	<u>432,230</u>
A03303	Electricity				400,210	400,210	432,230
A038	TOTAL TRAVEL & TRANSPORTATION				<u>173,480</u>	<u>173,480</u>	<u>187,360</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6077	ASSISTANT DISTRICT OFFICER EDUCATION				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		173,480	173,480	187,360
A039	TOTAL GENERAL		<u>8,257,710</u>	<u>8,257,710</u>	<u>8,918,340</u>
A03902	Printing and Publication		10,750	10,750	11,610
A03905	Newspapers Periodicals and Books		3,360	3,360	3,630
A03906	Uniforms and Protective Clothing		33,500	33,500	36,180
A03970	Others		8,210,100	8,210,100	8,866,920
1	Others		11,000	11,000	11,880
475	Others - Inclass Material and supplis		3,249,640	3,249,640	3,509,610
476	Others - Library Laboratory		819,910	819,910	885,500
477	Others - Co-Curricular Activities		1,609,830	1,609,830	1,738,620
478	Other- Sport		594,070	594,070	641,600
479	Travelling Allowance (School Specific Budget)		285,840	285,840	308,710
480	Stationary (School Specific Budget)		1,639,810	1,639,810	1,771,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,900</u>	<u>134,900</u>	<u>145,690</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KU6077	ASSISTANT DISTRICT OFFICER EDUCATION				
ASSISTANT DISTRICT OFFICER EDUCATION			145,654,730	135,080,390	179,742,330

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KU6061	DISTRICT OFFICER EDUCATION (ELEMENTARY)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,458,830</u>	<u>9,198,700</u>	<u>11,704,620</u>
A011	TOTAL PAY		32	32	<u>5,853,640</u>	<u>4,820,900</u>	<u>5,960,640</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,431,000</u>	<u>1,517,600</u>	<u>2,181,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,431,000</u>	<u>1,509,200</u>	<u>2,181,600</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	631,200		679,200
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,128,000		849,600
A019	ACCOUNT OFFICER	(BPS-16)	1	1	355,000		379,200
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	316,800		273,600
A01102	Personal pay					8,400	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>3,422,640</u>	<u>3,303,300</u>	<u>3,779,040</u>
A01151	Total Basic Pay Other Staff		27	27	<u>3,422,640</u>	<u>3,303,300</u>	<u>3,779,040</u>
A119	ASSISTANT	(BPS-14)	6	6	1,322,640		1,439,760
C146	COMPUTER OPERATOR	(BPS-12)	1	1	93,000		90,000
S053	SENIOR CLERK	(BPS-09)	4	4	594,000		712,560
J014	JR CLERK	(BPS-07)	7	7	577,440		671,520
D161	DRIVER	(BPS-05)	1	1	171,360		180,960
C089	CHOWKIDAR	(BPS-02)	2	2	170,640		173,520
N003	NAIB QASID	(BPS-02)	4	4	339,240		350,280
S008	SANITARY WORKER	(BPS-02)	2	2	154,320		160,440
A012	TOTAL ALLOWANCES				<u>3,605,190</u>	<u>4,377,800</u>	<u>5,743,980</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,605,190</u>	<u>4,377,800</u>	<u>5,743,980</u>
A01202	House Rent Allowance				577,580	439,300	719,910
A01203	Conveyance Allowance				1,261,000	717,800	946,080
A01207	Washing Allowance				12,000	3,600	4,800

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KU6061	DISTRICT OFFICER EDUCATION (ELEMENTARY)				
A0120A	Special Message Allowance		435,600		
A0120D	Integrated Allowance			8,400	14,400
A0120X	Ad - hoc Allowance - 2010		779,950	1,417,200	1,819,900
A01217	Medical Allowance		538,460	400,400	489,350
A0121A	Ad - hoc Allowance - 2011			422,700	547,210
A0121M	Adhoc Relief Allowance - 2012			958,200	1,192,130
A01224	Entertainment Allowance		600	6,000	6,000
A01238	Charge Allowance			4,200	4,200
A03	TOTAL OPERATING EXPENSES		<u>242,620</u>	<u>242,620</u>	<u>362,040</u>
A032	TOTAL COMMUNICATIONS		<u>25,370</u>	<u>25,370</u>	<u>27,400</u>
A03201	Postage and Telegraph		4,230	4,230	4,570
A03202	Telephone and Trunk call		21,140	21,140	22,830
A033	TOTAL UTILITIES		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A03303	Electricity		27,900	27,900	30,130
A038	TOTAL TRAVEL & TRANSPORTATION		<u>139,470</u>	<u>139,470</u>	<u>250,630</u>
A03805	Travelling Allowance				100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		139,470	139,470	150,630
A039	TOTAL GENERAL		<u>49,880</u>	<u>49,880</u>	<u>53,880</u>
A03902	Printing and Publication		8,450	8,450	9,130
A03903	Conference/Seminars/Workshops/Sympo		21,740	21,740	23,480
A03905	Newspapers Periodicals and Books		8,450	8,450	9,130
A03906	Uniforms and Protective Clothing		11,240	11,240	12,140
A13	TOTAL REPAIRS AND MAINTENANCE		<u>49,280</u>	<u>49,280</u>	<u>53,220</u>
A130	TOTAL TRANSPORT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13001	Transport		7,000	7,000	7,560

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KU6061	DISTRICT OFFICER EDUCATION (ELEMENTARY)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,140</u>	<u>21,140</u>	<u>22,830</u>
A13101	Machinery and Equipment		21,140	21,140	22,830
A132	TOTAL FURNITURE AND FIXTURE		<u>21,140</u>	<u>21,140</u>	<u>22,830</u>
A13201	Furniture and Fixture		21,140	21,140	22,830
DISTRICT OFFICER EDUCATION (ELEMENTARY)			9,750,730	9,490,600	12,119,880

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6079	MISC: II KHAIRPUR COMMANDER KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,497,550</u>	<u>968,100</u>	<u>1,480,240</u>
A011	TOTAL PAY	7	7	<u>627,360</u>	<u>465,900</u>	<u>697,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>627,360</u>	<u>465,900</u>	<u>697,080</u>
A01151	Total Basic Pay Other Staff	7	7	<u>627,360</u>	<u>465,900</u>	<u>697,080</u>
S098	SENIOR SCOUT INSTRUCTOR (BPS-09)	1	1	78,960	465,900	103,320
J020	JR CLERK (BPS-07)	2	2	212,160		216,000
C089	CHOWKIDAR (BPS-02)	1	1	95,520		97,560
M022	MALI (BPS-02)	1	1	88,440		97,320
N003	NAIB QASID (BPS-02)	1	1	91,440		93,480
S261	SWEEPER (BPS-02)	1	1	60,840		89,400
A012	TOTAL ALLOWANCES			<u>870,190</u>	<u>502,200</u>	<u>783,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>870,190</u>	<u>502,200</u>	<u>783,160</u>
A01202	House Rent Allowance			84,670	56,200	84,670
A01203	Conveyance Allowance			85,800	107,500	158,400
A01207	Washing Allowance			3,600	3,600	3,600
A0120A	Special Message Allowance			85,800		
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			238,720	138,900	238,720
A01217	Medical Allowance			184,000	60,000	84,000
A0121A	Ad - hoc Allowance - 2011			184,000	41,100	70,750
A0121M	Adhoc Relief Allowance - 2012				91,300	139,420
A03	TOTAL OPERATING EXPENSES			<u>84,160</u>	<u>84,160</u>	<u>90,890</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03805	Travelling Allowance			20,000	20,000	21,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6079	MISC: II KHAIRPUR COMMANDER KHAIRPUR				
A039	TOTAL GENERAL		<u>64,160</u>	<u>64,160</u>	<u>69,290</u>
A03901	Stationery		15,000	15,000	16,200
A03902	Printing and Publication		14,010	14,010	15,130
A03905	Newspapers Periodicals and Books		14,010	14,010	15,130
A03906	Uniforms and Protective Clothing		21,140	21,140	22,830
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A13101	Machinery and Equipment		10,000	10,000	10,800
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A13201	Furniture and Fixture		10,000	10,000	10,800
MISC: II KHAIRPUR COMMANDER KHAIRPUR			1,601,710	1,072,260	1,592,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6080	PRINCIPAL GOVERNMENT COMPREHENSIVE HIGHE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,878,980</u>	<u>40,359,900</u>	<u>43,873,350</u>
A011	TOTAL PAY		<u>22,328,760</u>	<u>21,327,200</u>	<u>23,343,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16,140,960</u>	<u>5,547,100</u>	<u>17,179,800</u>
A01101	Total Basic Pay Of Officer		<u>16,140,960</u>	<u>5,486,300</u>	<u>17,179,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	660,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	492,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	4,332,960
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	597,600
H091	HST	(BPS-16)	22	22	7,447,200
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	681,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,929,600
A01102	Personal pay			60,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,187,800</u>	<u>15,780,100</u>	<u>6,163,200</u>
A01151	Total Basic Pay Other Staff		<u>6,187,800</u>	<u>15,776,000</u>	<u>6,163,200</u>
A119	ASSISTANT	(BPS-14)	1	1	227,760
D154	DRAWING TEACHER	(BPS-14)	2	2	696,240
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	3,080,640
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	103,320
P153	PTI	(BPS-14)	2	2	504,240
S053	SENIOR CLERK	(BPS-09)	1	1	78,960
J020	JR CLERK	(BPS-07)	2	2	154,560
S206	STORE KEEPER	(BPS-06)	1	1	68,280
C089	CHOWKIDAR	(BPS-02)	2	2	123,720
L004	LAB ATTENDANT	(BPS-02)	2	2	164,280
M022	MALI	(BPS-02)	3	3	264,120

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6080	PRINCIPAL GOVERNMENT COMPREHENSIVE HIGHE						
N003	NAIB QASID	(BPS-02)	7	7	599,640		657,600
S008	SANITARY WORKER	(BPS-02)	1	1	122,040		128,160
A01152	Personal pay					4,100	
A012	TOTAL ALLOWANCES				<u>15,550,220</u>	<u>19,032,700</u>	<u>20,530,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,538,220</u>	<u>19,024,200</u>	<u>20,506,350</u>
A01202	House Rent Allowance				2,380,960	2,115,600	2,486,930
A01203	Conveyance Allowance				1,969,680	2,799,500	3,720,120
A01207	Washing Allowance				7,200	15,900	7,200
A01209	Special Additional Allowance					3,100	
A0120A	Special Message Allowance				2,041,910		
A0120D	Integrated Allowance				25,200	18,000	27,600
A0120X	Ad - hoc Allowance - 2010				7,013,200	6,245,400	5,991,120
A01217	Medical Allowance				2,094,070	1,850,300	1,914,170
A0121A	Ad - hoc Allowance - 2011					1,824,500	1,743,050
A0121M	Adhoc Relief Allowance - 2012					4,132,200	4,607,160
A01224	Entertainment Allowance					3,300	6,000
A01238	Charge Allowance				6,000	4,700	3,000
A01253	Science Teaching Allowance					11,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>8,500</u>	<u>24,000</u>
A01289	Teaching Allowance				12,000	8,500	24,000
A03	TOTAL OPERATING EXPENSES				<u>635,970</u>	<u>635,970</u>	<u>686,860</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450
A033	TOTAL UTILITIES				<u>211,750</u>	<u>211,750</u>	<u>228,690</u>
A03303	Electricity				211,750	211,750	228,690

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6080	PRINCIPAL GOVERNMENT COMPREHENSIVE HIGHE				
A039	TOTAL GENERAL		<u>389,570</u>	<u>389,570</u>	<u>420,750</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		366,480	366,480	395,800
1	Others				197,900
476	Others - Library Laboratory		183,240	183,240	
477	Others - Co-Curricular Activities		91,620	91,620	98,950
478	Other- Sport		91,620	91,620	98,950
PRINCIPAL GOVERNMENT COMPREHENSIVE HIGHE			38,514,950	40,995,870	44,560,210

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6081	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,549,810</u>	<u>25,654,900</u>	<u>33,699,200</u>
A011	TOTAL PAY		73	73	<u>16,334,960</u>	<u>13,385,500</u>	<u>17,203,980</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>12,332,040</u>	<u>2,627,900</u>	<u>13,000,800</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>39</u>	<u>12,332,040</u>	<u>2,624,700</u>	<u>13,000,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	619,200		609,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	528,000		537,000
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	3,945,600		4,039,200
H091	HST	(BPS-16)	17	17	5,808,000		6,336,000
O044	ORIENTIAL TEACHER	(BPS-16)	4	4	911,640		925,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	519,600		554,400
A01102	Personal pay					3,200	
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,002,920</u>	<u>10,757,600</u>	<u>4,203,180</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>4,002,920</u>	<u>10,757,600</u>	<u>4,203,180</u>
A119	ASSISTANT	(BPS-14)	1	1	242,400		246,060
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	103,320		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	553,680		589,740
P153	PTI	(BPS-14)	1	1	103,320		112,920
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	345,600		357,000
S053	SENIOR CLERK	(BPS-09)	1	1	161,040		170,640
J020	JR CLERK	(BPS-07)	2	2	300,240		304,320
L003	LAB ASSISTANT	(BPS-07)	3	3	466,080		471,840
A313	ATTENDANT	(BPS-02)	1	1	24,200		61,860
L004	LAB ATTENDANT	(BPS-02)	6	6	671,040		680,400
M022	MALI	(BPS-02)	4	4	318,840		319,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6081	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
N003	NAIB QASID	(BPS-02)	7	7	621,720		628,740
S008	SANITARY WORKER	(BPS-02)	2	2	91,440		152,880
A012	TOTAL ALLOWANCES				<u>12,214,850</u>	<u>12,269,400</u>	<u>16,495,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,198,050</u>	<u>12,264,300</u>	<u>16,476,020</u>
A01202	House Rent Allowance				1,717,520	1,522,200	1,717,520
A01203	Conveyance Allowance				1,546,720	1,740,800	2,720,160
A01207	Washing Allowance				33,600	6,000	33,600
A0120A	Special Message Allowance				1,660,620		
A0120D	Integrated Allowance					25,200	
A0120X	Ad - hoc Allowance - 2010				5,606,310	4,001,300	5,347,590
A01217	Medical Allowance				1,630,280	1,236,800	1,630,280
A0121A	Ad - hoc Allowance - 2011					1,159,900	1,583,070
A0121M	Adhoc Relief Allowance - 2012					2,560,600	3,440,800
A01238	Charge Allowance				3,000	300	3,000
A01253	Science Teaching Allowance					11,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,800</u>	<u>5,100</u>	<u>19,200</u>
A01289	Teaching Allowance				16,800	5,100	19,200
A03	TOTAL OPERATING EXPENSES				<u>523,790</u>	<u>523,790</u>	<u>565,700</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450
A033	TOTAL UTILITIES				<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity				192,500	192,500	207,900
A039	TOTAL GENERAL				<u>296,640</u>	<u>296,640</u>	<u>320,380</u>
A03902	Printing and Publication				6,700	6,700	7,240
A03905	Newspapers Periodicals and Books				3,190	3,190	3,450
A03906	Uniforms and Protective Clothing				13,200	13,200	14,260

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6081	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				
A03970	Others		273,550	273,550	295,430
476	Others - Library Laboratory		136,770	136,770	147,710
477	Others - Co-Curricular Activities		68,390	68,390	73,860
478	Other- Sport		68,390	68,390	73,860
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL			29,073,600	26,178,690	34,264,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6082	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,897,440</u>	<u>22,623,300</u>	<u>32,020,750</u>
A011	TOTAL PAY		63	63	<u>15,174,720</u>	<u>11,972,000</u>	<u>15,782,400</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>11,426,400</u>	<u>2,449,600</u>	<u>11,694,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>11,426,400</u>	<u>2,449,600</u>	<u>11,694,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	511,200		530,400
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	600,000		618,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	2,894,400		2,923,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	290,400		134,400
H091	HST	(BPS-16)	18	18	6,152,400		6,523,200
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	134,400		307,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	339,600		134,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	504,000		523,200
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,748,320</u>	<u>9,522,400</u>	<u>4,088,400</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,748,320</u>	<u>9,522,400</u>	<u>4,088,400</u>
A119	ASSISTANT	(BPS-14)	1	1	227,760		235,080
A313	ATTENDANT	(BPS-14)	1	1	127,440		109,800
A411	A.A.I	(BPS-14)	1	1	103,320		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,254,080		2,322,360
P153	PTI	(BPS-14)	1	1	103,320		312,000
S053	SENIOR CLERK	(BPS-09)	1	1	165,600		170,160
J020	JR CLERK	(BPS-07)	1	1	146,400		150,240
L119	LAB INCHARGE	(BPS-07)	1	1	88,800		92,640
C089	CHOWKIDAR	(BPS-02)	1	1	103,680		105,720
L004	LAB ATTENDANT	(BPS-02)	1	1	127,440		129,480

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6082	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
M022	MALI	(BPS-02)	1	1	60,840		113,880
N003	NAIB QASID	(BPS-02)	2	2	178,800		182,880
S008	SANITARY WORKER	(BPS-02)	2	2	60,840		60,840
A012	TOTAL ALLOWANCES				<u>11,722,720</u>	<u>10,651,300</u>	<u>16,238,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,720,320</u>	<u>10,648,400</u>	<u>16,231,150</u>
A01202	House Rent Allowance				1,743,710	1,219,700	1,805,480
A01203	Conveyance Allowance				1,742,990	1,463,300	2,964,800
A01207	Washing Allowance				4,800	2,400	3,600
A0120A	Special Message Allowance				1,507,180		
A0120D	Integrated Allowance				7,200	7,200	9,600
A0120X	Ad - hoc Allowance - 2010				5,204,260	3,502,500	5,141,520
A01217	Medical Allowance				1,507,180	997,900	1,459,200
A0121A	Ad - hoc Allowance - 2011					1,048,600	1,542,700
A0121M	Adhoc Relief Allowance - 2012					2,388,700	3,274,250
A01224	Entertainment Allowance					700	
A01226	Computer Allowance					12,000	27,000
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>	<u>2,900</u>	<u>7,200</u>
A01289	Teaching Allowance				2,400	2,900	7,200
A03	TOTAL OPERATING EXPENSES				<u>775,940</u>	<u>775,940</u>	<u>838,020</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450
A033	TOTAL UTILITIES				<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity				192,500	192,500	207,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6082	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				
A039	TOTAL GENERAL		<u>548,790</u>	<u>548,790</u>	<u>592,700</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		525,700	525,700	567,750
1	Others		100,000	100,000	108,000
476	Others - Library Laboratory		212,840	212,840	229,870
477	Others - Co-Curricular Activities		106,430	106,430	114,940
478	Other- Sport		106,430	106,430	114,940
A13	TOTAL REPAIRS AND MAINTENANCE		<u>48,980</u>	<u>48,980</u>	<u>52,900</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A13101	Machinery and Equipment		7,000	7,000	7,560
A132	TOTAL FURNITURE AND FIXTURE		<u>41,980</u>	<u>41,980</u>	<u>45,340</u>
A13201	Furniture and Fixture		41,980	41,980	45,340
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL			<u>27,722,360</u>	<u>23,448,220</u>	<u>32,911,670</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6083	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,130,130</u>	<u>32,668,300</u>	<u>41,485,310</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>22,087,930</u>	<u>17,256,900</u>	<u>21,464,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>15,070,350</u>	<u>4,933,800</u>	<u>14,392,400</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>15,070,350</u>	<u>4,813,800</u>	<u>14,392,400</u>
A311	ASSOCIATE PROFESSOR	(BPS-20)	1	1	676,450		690,400
P094	PRINCIPAL	(BPS-19)	1	1	520,500		538,500
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	502,500		1,077,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	208,450		214,800
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	4,408,350		3,927,600
H091	HST	(BPS-16)	18	18	6,671,700		5,748,700
O044	ORIENTIAL TEACHER	(BPS-16)	3	3	1,291,500		1,359,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	790,900		836,000
A01102	Personal pay					120,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>7,017,580</u>	<u>12,323,100</u>	<u>7,071,640</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>7,017,580</u>	<u>12,322,600</u>	<u>7,071,640</u>
A119	ASSISTANT	(BPS-14)	1	1	239,350		246,670
A411	A.A.I	(BPS-14)	1	1	100,270		107,590
D154	DRAWING TEACHER	(BPS-14)	2	2	443,200		462,400
I032	INSTRUCTOR	(BPS-14)	1	1	335,600		358,500
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	994,080		1,034,670
P153	PTI	(BPS-14)	3	3	968,000		960,200
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	268,270		286,800
T066	TRAINING INSTRUCTORS	(BPS-14)	1	1	81,070		84,780
S053	SENIOR CLERK	(BPS-09)	1	1	159,140		163,700
J020	JR CLERK	(BPS-07)	3	3	419,040		430,560

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6083	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
L003	LAB ASSISTANT	(BPS-07)	5	5	856,880		848,240
L119	LAB INCHARGE	(BPS-07)	1	1	71,840		75,680
S122	SHOP ASSISTANT	(BPS-06)	1	1	149,480		152,750
A313	ATTENDANT	(BPS-02)	1	1	107,050		108,950
C089	CHOWKIDAR	(BPS-02)	1	1	60,130		60,450
L004	LAB ATTENDANT	(BPS-02)	8	8	905,840		865,600
M022	MALI	(BPS-02)	2	2	169,220		171,440
N003	NAIB QASID	(BPS-02)	7	7	582,070		592,210
S008	SANITARY WORKER	(BPS-02)	1	1	107,050		60,450
A01152	Personal pay					500	
A012	TOTAL ALLOWANCES				<u>33,042,200</u>	<u>15,411,400</u>	<u>20,021,270</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,015,800</u>	<u>15,405,500</u>	<u>19,999,670</u>
A01202	House Rent Allowance				2,651,000	1,904,400	2,582,770
A01203	Conveyance Allowance				2,103,960	2,236,400	3,467,040
A01207	Washing Allowance				3,600	3,600	4,800
A0120A	Special Message Allowance				1,738,930		
A0120D	Integrated Allowance				25,200	25,200	25,200
A0120X	Ad - hoc Allowance - 2010				5,797,060	4,920,700	
A01217	Medical Allowance				20,690,050	1,500,800	6,039,080
A0121A	Ad - hoc Allowance - 2011					1,469,400	1,866,820
A0121M	Adhoc Relief Allowance - 2012					3,312,100	1,812,160
A01224	Entertainment Allowance					6,000	4,185,600
A01238	Charge Allowance				6,000	10,900	12,000
A01253	Science Teaching Allowance					16,000	4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,400</u>	<u>5,900</u>	<u>21,600</u>
A01289	Teaching Allowance				26,400	5,900	21,600
A03	TOTAL OPERATING EXPENSES				<u>669,190</u>	<u>669,190</u>	<u>722,740</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6083	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				
A032	TOTAL COMMUNICATIONS		<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph		2,750	2,750	2,970
A03202	Telephone and Trunk call		31,900	31,900	34,450
A033	TOTAL UTILITIES		<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity		192,500	192,500	207,900
A039	TOTAL GENERAL		<u>442,040</u>	<u>442,040</u>	<u>477,420</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		418,950	418,950	452,470
476	Others - Library Laboratory		209,470	209,470	226,230
477	Others - Co-Curricular Activities		104,740	104,740	113,120
478	Other- Sport		104,740	104,740	113,120
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL			55,799,320	33,337,490	42,208,050

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6084	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,510,850</u>	<u>42,634,400</u>	<u>52,407,690</u>
A011	TOTAL PAY		97	97	<u>25,320,420</u>	<u>22,537,200</u>	<u>26,482,320</u>
A011-1	TOTAL PAY OF OFFICERS		54	54	<u>19,156,080</u>	<u>4,067,100</u>	<u>20,524,800</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>19,156,080</u>	<u>4,059,100</u>	<u>20,524,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	610,800		627,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	393,960		1,056,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	206,400		433,200
S278	SUBJECT SPECIALIST	(BPS-17)	16	16	4,621,320		4,454,400
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	822,000		955,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	2	2	545,400		481,800
H091	HST	(BPS-16)	25	25	9,985,800		10,449,000
O044	ORIENTAL TEACHER	(BPS-16)	3	3	1,143,000		1,197,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	827,400		871,200
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>6,164,340</u>	<u>18,470,100</u>	<u>5,957,520</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>6,164,340</u>	<u>18,463,100</u>	<u>5,957,520</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460		216,780
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	114,600		99,660
A411	A.A.I	(BPS-14)	1	1	238,740		246,060
D154	DRAWING TEACHER	(BPS-14)	2	2	858,600		907,200
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,869,840		1,650,540
P153	PTI	(BPS-14)	2	2	244,440		249,480
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		158,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6084	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
J020	JR CLERK	(BPS-07)	3	3	348,960		352,800
L003	LAB ASSISTANT	(BPS-07)	4	4	665,640		543,960
L119	LAB INCHARGE	(BPS-07)	1	1	75,360		71,520
A313	ATTENDANT	(BPS-02)	1	1	95,040		96,540
C089	CHOWKIDAR	(BPS-02)	2	2	123,720		118,800
L004	LAB ATTENDANT	(BPS-02)	6	6	629,100		643,140
M022	MALI	(BPS-02)	1	1	92,460		94,500
N003	NAIB QASID	(BPS-02)	4	4	287,820		284,100
S008	SANITARY WORKER	(BPS-02)	2	2	156,360		223,680
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>16,190,430</u>	<u>20,097,200</u>	<u>25,925,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,159,230</u>	<u>20,092,400</u>	<u>25,915,770</u>
A01202	House Rent Allowance				2,865,560	2,543,600	3,151,480
A01203	Conveyance Allowance				2,267,760	2,661,400	4,424,160
A01207	Washing Allowance				21,600	3,300	7,200
A0120D	Integrated Allowance					5,200	14,400
A0120X	Ad - hoc Allowance - 2010				8,522,060	6,618,300	8,284,460
A01217	Medical Allowance				2,479,250	1,918,500	2,345,530
A0121A	Ad - hoc Allowance - 2011					1,928,100	2,470,960
A0121M	Adhoc Relief Allowance - 2012					4,402,000	5,187,580
A01226	Computer Allowance						3,000
A01238	Charge Allowance				3,000		27,000
A01253	Science Teaching Allowance					12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>31,200</u>	<u>4,800</u>	<u>9,600</u>
A01289	Teaching Allowance				31,200	4,800	9,600
A03	TOTAL OPERATING EXPENSES				<u>1,062,300</u>	<u>1,062,300</u>	<u>1,147,310</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6084	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				
A03201	Postage and Telegraph		2,750	2,750	2,970
A03202	Telephone and Trunk call		31,900	31,900	34,450
A033	TOTAL UTILITIES		<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity		192,500	192,500	207,900
A039	TOTAL GENERAL		<u>835,150</u>	<u>835,150</u>	<u>901,990</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		812,060	812,060	877,040
476	Others - Library Laboratory		270,690	270,690	292,350
477	Others - Co-Curricular Activities		135,340	135,340	146,170
478	Other- Sport		135,340	135,340	146,170
480	Stationary (School Specific Budget)		270,690	270,690	292,350
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL			42,573,150	43,696,700	53,555,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6085	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,780,880</u>	<u>32,525,200</u>	<u>35,521,150</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>16,976,400</u>	<u>17,184,900</u>	<u>18,623,280</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>12,562,920</u>	<u>5,779,700</u>	<u>14,253,600</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>12,562,920</u>	<u>5,754,100</u>	<u>14,253,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	511,200	5,754,100	679,200
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	308,400		1,074,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	4,104,000		4,320,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	524,400		554,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	445,320		477,600
H091	HST	(BPS-16)	14	14	5,701,200		6,124,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	592,800		621,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	375,600		402,000
A01102	Personal pay					25,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,413,480</u>	<u>11,405,200</u>	<u>4,369,680</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,413,480</u>	<u>11,405,200</u>	<u>4,369,680</u>
A119	ASSISTANT	(BPS-14)	1	1	213,120	11,405,200	220,440
A411	A.A.I	(BPS-14)	1	1	103,320		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	103,320		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,363,160		2,235,240
P153	PTI	(BPS-14)	1	1	300,120		322,800
S053	SENIOR CLERK	(BPS-09)	1	1	161,040		192,960
J020	JR CLERK	(BPS-07)	1	1	77,280		77,280
L003	LAB ASSISTANT	(BPS-07)	1	1	171,360		175,200
C089	CHOWKIDAR	(BPS-02)	2	2	203,280		207,360

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6085	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL K						
L004	LAB ATTENDANT	(BPS-02)	1	1	117,840		119,880
M022	MALI	(BPS-02)	1	1	99,600		101,640
N003	NAIB QASID	(BPS-02)	4	4	404,520		412,680
S008	SANITARY WORKER	(BPS-02)	1	1	95,520		97,560
A012	TOTAL ALLOWANCES				<u>11,804,480</u>	<u>15,340,300</u>	<u>16,897,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,797,280</u>	<u>15,340,300</u>	<u>16,888,270</u>
A01202	House Rent Allowance				1,840,320	1,921,100	2,020,860
A01203	Conveyance Allowance				1,443,790	2,044,300	2,708,660
A01207	Washing Allowance				4,800	4,800	4,800
A0120A	Special Message Allowance				1,621,190		
A0120D	Integrated Allowance				20,400	14,400	14,400
A0120X	Ad - hoc Allowance - 2010				5,299,580	5,070,900	5,291,760
A01217	Medical Allowance				1,563,000	1,446,900	1,525,550
A0121A	Ad - hoc Allowance - 2011					1,474,300	1,587,380
A0121M	Adhoc Relief Allowance - 2012					3,345,900	3,724,660
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				4,200	4,200	4,200
A01253	Science Teaching Allowance					7,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,200</u>		<u>9,600</u>
A01289	Teaching Allowance				7,200		9,600
A03	TOTAL OPERATING EXPENSES				<u>576,980</u>	<u>576,980</u>	<u>623,140</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450
A033	TOTAL UTILITIES				<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity				192,500	192,500	207,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6085	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL K				
A039	TOTAL GENERAL		<u>349,830</u>	<u>349,830</u>	<u>377,820</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		326,740	326,740	352,870
476	Others - Library Laboratory		100,540	100,540	108,580
477	Others - Co-Curricular Activities		175,930	175,930	190,000
478	Other- Sport		50,270	50,270	54,290
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL K			29,357,860	33,102,180	36,144,290

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6086	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,790,260</u>	<u>26,088,300</u>	<u>37,430,260</u>
A011	TOTAL PAY		76	76	<u>19,085,280</u>	<u>13,640,200</u>	<u>17,913,960</u>
A011-1	TOTAL PAY OF OFFICERS		43	43	<u>14,660,160</u>	<u>3,168,900</u>	<u>13,621,800</u>
A01101	Total Basic Pay Of Officer		43	43	<u>14,660,160</u>	<u>3,144,900</u>	<u>13,621,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	621,600	3,144,900	631,200
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	528,000		537,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	296,400		400,800
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	3,876,960		3,312,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	330,000		339,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	2	2	768,000		786,600
H091	HST	(BPS-16)	20	20	6,626,400		6,186,600
O044	ORIENTAL TEACHER	(BPS-16)	3	3	1,152,000		1,179,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	460,800		249,600
A01102	Personal pay					24,000	
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>4,425,120</u>	<u>10,471,300</u>	<u>4,292,160</u>
A01151	Total Basic Pay Other Staff		33	33	<u>4,425,120</u>	<u>10,470,200</u>	<u>4,292,160</u>
A119	ASSISTANT	(BPS-14)	2	2	309,120	10,470,200	309,120
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	103,320		307,200
A411	A.A.I	(BPS-14)	1	1	300,120		99,660
D154	DRAWING TEACHER	(BPS-14)	2	2	206,640		249,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,473,840		1,267,860
P153	PTI	(BPS-14)	1	1	194,520		201,600
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	338,400		338,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6086	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
S053	SENIOR CLERK	(BPS-09)	1	1	174,720		177,000
J020	JR CLERK	(BPS-07)	1	1	73,440		83,040
L003	LAB ASSISTANT	(BPS-07)	1	1	77,280		79,200
L119	LAB INCHARGE	(BPS-07)	1	1	73,440		71,520
S122	SHOP ASSISTANT	(BPS-06)	1	1	136,800		138,540
S206	STORE KEEPER	(BPS-06)	1	1	143,520		144,360
C089	CHOWKIDAR	(BPS-02)	2	2	182,880		182,880
L004	LAB ATTENDANT	(BPS-02)	1	1	101,040		102,600
M022	MALI	(BPS-02)	2	2	123,720		123,720
N003	NAIB QASID	(BPS-02)	4	4	351,480		355,560
S008	SANITARY WORKER	(BPS-02)	1	1	60,840		60,300
A01152	Personal pay					1,100	
A012	TOTAL ALLOWANCES				<u>12,704,980</u>	<u>12,448,100</u>	<u>19,516,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,695,380</u>	<u>12,448,100</u>	<u>19,506,700</u>
A01202	House Rent Allowance				2,085,980	1,483,400	2,153,830
A01203	Conveyance Allowance				1,830,000	1,878,600	3,608,160
A01207	Washing Allowance				1,200	3,400	4,200
A0120A	Special Message Allowance				1,636,340		
A0120D	Integrated Allowance				14,400	13,200	14,400
A0120X	Ad - hoc Allowance - 2010				5,455,190	3,977,300	6,095,960
A01217	Medical Allowance				1,668,070	1,168,800	1,871,200
A0121A	Ad - hoc Allowance - 2011					1,185,300	1,828,660
A0121M	Adhoc Relief Allowance - 2012					2,700,300	3,902,090
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					18,000	18,000
A01238	Charge Allowance				4,200	4,200	4,200
A01253	Science Teaching Allowance					9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,600</u>		<u>9,600</u>
A01289	Teaching Allowance				9,600		9,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6086	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL					
A03	TOTAL OPERATING EXPENSES			<u>783,150</u>	<u>783,150</u>	<u>845,820</u>
A032	TOTAL COMMUNICATIONS			<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph			2,750	2,750	2,970
A03202	Telephone and Trunk call			31,900	31,900	34,450
A033	TOTAL UTILITIES			<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity			192,500	192,500	207,900
A039	TOTAL GENERAL			<u>556,000</u>	<u>556,000</u>	<u>600,500</u>
A03902	Printing and Publication			6,700	6,700	7,240
A03905	Newspapers Periodicals and Books			3,190	3,190	3,450
A03906	Uniforms and Protective Clothing			13,200	13,200	14,260
A03970	Others			532,910	532,910	575,550
1	Others			100,000	100,000	108,000
476	Others - Library Laboratory			216,450	216,450	233,770
477	Others - Co-Curricular Activities			108,230	108,230	116,890
478	Other- Sport			108,230	108,230	116,890
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				32,573,410	26,871,450	38,276,080

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6087	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,529,200</u>	<u>16,677,200</u>	<u>26,537,470</u>
A011	TOTAL PAY		58	58	<u>13,995,840</u>	<u>8,767,900</u>	<u>11,514,780</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>9,304,800</u>	<u>1,437,400</u>	<u>7,584,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>9,304,800</u>	<u>1,437,400</u>	<u>7,584,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	640,800	1,437,400	391,200
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	483,600		258,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	4,176,000		2,923,200
H091	HST	(BPS-16)	9	9	3,297,600		3,272,400
O044	ORIENTAL TEACHER	(BPS-16)	1	1	303,600		321,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	403,200		417,600
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>4,691,040</u>	<u>7,330,500</u>	<u>3,930,780</u>
A01151	Total Basic Pay Other Staff		33	33	<u>4,691,040</u>	<u>7,330,500</u>	<u>3,930,780</u>
A119	ASSISTANT	(BPS-14)	1	1	191,160	7,330,500	198,480
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	191,160		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	191,160		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,580,400		1,294,680
P153	PTI	(BPS-14)	1	1	191,160		99,660
S053	SENIOR CLERK	(BPS-09)	1	1	78,000		156,480
J020	JR CLERK	(BPS-07)	2	2	154,560		162,240
L003	LAB ASSISTANT	(BPS-06)	4	4	478,080		362,160
A313	ATTENDANT	(BPS-02)	1	1	133,080		62,880
C089	CHOWKIDAR	(BPS-02)	3	3	443,280		335,520
L004	LAB ATTENDANT	(BPS-02)	4	4	413,760		382,800
M022	MALI	(BPS-02)	1	1	107,760		109,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6087	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
N003	NAIB QASID	(BPS-02)	4	4	429,720		425,160
S008	SANITARY WORKER	(BPS-02)	2	2	107,760		134,280
A012	TOTAL ALLOWANCES				<u>8,533,360</u>	<u>7,909,300</u>	<u>15,022,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,515,960</u>	<u>7,906,400</u>	<u>15,019,090</u>
A01202	House Rent Allowance				1,342,510	939,100	1,317,970
A01203	Conveyance Allowance				1,157,520	1,232,000	2,148,720
A01207	Washing Allowance				2,400	6,000	6,000
A0120A	Special Message Allowance				1,390,680		
A0120D	Integrated Allowance				14,400	14,400	
A0120X	Ad - hoc Allowance - 2010				3,495,310	2,547,900	5,789,200
A01217	Medical Allowance				1,110,140	781,400	1,738,000
A0121A	Ad - hoc Allowance - 2011					721,300	1,734,890
A0121M	Adhoc Relief Allowance - 2012					1,645,300	2,277,110
A01224	Entertainment Allowance					2,700	
A01238	Charge Allowance				3,000	1,300	7,200
A01253	Science Teaching Allowance					15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,400</u>	<u>2,900</u>	<u>3,600</u>
A01289	Teaching Allowance				17,400	2,900	3,600
A03	TOTAL OPERATING EXPENSES				<u>495,580</u>	<u>495,580</u>	<u>535,240</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450
A033	TOTAL UTILITIES				<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity				192,500	192,500	207,900
A039	TOTAL GENERAL				<u>268,430</u>	<u>268,430</u>	<u>289,920</u>
A03902	Printing and Publication				6,700	6,700	7,240
A03905	Newspapers Periodicals and Books				3,190	3,190	3,450

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6087	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		245,340	245,340	264,970
476	Others - Library Laboratory		122,660	122,660	132,470
477	Others - Co-Curricular Activities		61,340	61,340	66,250
478	Other- Sport		61,340	61,340	66,250
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL			23,024,780	17,172,780	27,072,710

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6088	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,811,730</u>	<u>25,996,200</u>	<u>31,632,290</u>
A011	TOTAL PAY		55	55	<u>14,258,220</u>	<u>13,737,700</u>	<u>14,803,640</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>10,516,380</u>	<u>5,372,000</u>	<u>10,892,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>10,516,380</u>	<u>5,359,200</u>	<u>10,892,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	573,600		669,600
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	501,000		519,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,734,400		3,950,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	479,580		497,580
D154	DRAWING TEACHER	(BPS-16)	1	1	192,000		201,600
H091	HST	(BPS-16)	10	10	3,314,400		3,186,620
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	285,600		300,000
O044	ORIENTAL TEACHER	(BPS-16)	2	2	768,000		804,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	667,800		763,200
A01102	Personal pay					12,800	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,741,840</u>	<u>8,365,700</u>	<u>3,911,640</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,741,840</u>	<u>8,363,700</u>	<u>3,911,640</u>
A119	ASSISTANT	(BPS-14)	1	1	202,140		209,460
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	274,200		282,600
A411	A.A.I	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,811,220		1,936,740
S053	SENIOR CLERK	(BPS-09)	1	1	167,880		172,440
J020	JR CLERK	(BPS-07)	1	1	75,360		79,200
L003	LAB ASSISTANT	(BPS-07)	1	1	142,560		146,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6088	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
L119	LAB INCHARGE	(BPS-07)	1	1	73,440		73,440
A313	ATTENDANT	(BPS-02)	1	1	106,740		108,780
C089	CHOWKIDAR	(BPS-02)	2	2	168,600		172,680
L004	LAB ATTENDANT	(BPS-02)	2	2	182,880		184,920
M022	MALI	(BPS-02)	1	1	106,740		108,780
N003	NAIB QASID	(BPS-02)	2	2	223,680		227,760
S008	SANITARY WORKER	(BPS-02)	1	1	106,740		108,780
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>12,553,510</u>	<u>12,258,500</u>	<u>16,828,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,548,710</u>	<u>12,256,100</u>	<u>16,823,850</u>
A01202	House Rent Allowance				1,523,780	1,392,000	1,523,780
A01203	Conveyance Allowance				1,206,380	1,753,100	865,930
A01207	Washing Allowance				13,200	6,000	5,400
A0120A	Special Message Allowance				2,392,850		
A0120D	Integrated Allowance				13,200	7,200	
A0120X	Ad - hoc Allowance - 2010				7,206,460	4,034,000	7,206,460
A01217	Medical Allowance				189,840	1,152,100	1,890,840
A0121A	Ad - hoc Allowance - 2011					1,178,700	2,392,850
A0121M	Adhoc Relief Allowance - 2012					2,704,800	2,920,890
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					18,000	7,500
A01238	Charge Allowance				3,000	4,200	4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,800</u>	<u>2,400</u>	<u>4,800</u>
A01289	Teaching Allowance				4,800	2,400	4,800
A03	TOTAL OPERATING EXPENSES				<u>458,330</u>	<u>458,330</u>	<u>495,010</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6088	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				
A033	TOTAL UTILITIES		<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity		192,500	192,500	207,900
A039	TOTAL GENERAL		<u>231,180</u>	<u>231,180</u>	<u>249,690</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		208,090	208,090	224,740
476	Others - Library Laboratory		138,720	138,720	149,820
477	Others - Co-Curricular Activities		69,370	69,370	74,920
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL			27,270,060	26,454,530	32,127,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6089	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,613,990</u>	<u>19,899,500</u>	<u>25,540,250</u>
A011	TOTAL PAY		61	61	<u>12,205,320</u>	<u>10,301,700</u>	<u>12,706,740</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>8,538,120</u>	<u>1,238,900</u>	<u>9,264,060</u>
A01101	Total Basic Pay Of Officer		29	29	<u>8,538,120</u>	<u>1,230,900</u>	<u>9,264,060</u>
P094	PRINCIPAL	(BPS-18)	1	1	511,200		627,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	1,238,400		1,404,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	506,400		535,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	2	2	337,320		696,000
H091	HST	(BPS-16)	16	16	5,154,000		5,296,200
O044	ORIENTAL TEACHER	(BPS-16)	2	2	451,200		438,660
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	339,600		267,000
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>3,667,200</u>	<u>9,062,800</u>	<u>3,442,680</u>
A01151	Total Basic Pay Other Staff		32	32	<u>3,667,200</u>	<u>9,062,100</u>	<u>3,442,680</u>
A119	ASSISTANT	(BPS-14)	1	1	242,400		106,980
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	103,320		206,640
A411	A.A.I	(BPS-14)	1	1	513,720		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	1,468,440		1,461,120
P153	PTI	(BPS-14)	2	2	184,920		234,060
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	242,400		345,720
S053	SENIOR CLERK	(BPS-09)	1	1	174,720		177,000
J020	JR CLERK	(BPS-07)	2	2	150,240		231,360
C089	CHOWKIDAR	(BPS-02)	1	1	60,840		60,300
L004	LAB ATTENDANT	(BPS-02)	2	2	129,840		121,680

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6089	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
M022	MALI	(BPS-02)	1	1	122,040		123,060
N003	NAIB QASID	(BPS-02)	2	2	182,880		182,880
S008	SANITARY WORKER	(BPS-02)	1	1	91,440		92,220
A01152	Personal pay					700	
A012	TOTAL ALLOWANCES				<u>8,408,670</u>	<u>9,597,800</u>	<u>12,833,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,406,270</u>	<u>9,593,300</u>	<u>12,831,110</u>
A01202	House Rent Allowance				1,345,750	1,195,000	1,564,010
A01203	Conveyance Allowance				1,192,820	1,560,000	2,602,560
A01207	Washing Allowance				2,400	3,600	3,600
A0120A	Special Message Allowance				1,102,860		
A0120D	Integrated Allowance				7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010				3,675,960	3,007,000	3,748,130
A01217	Medical Allowance				1,076,280	917,100	1,195,030
A0121A	Ad - hoc Allowance - 2011					885,100	1,206,100
A0121M	Adhoc Relief Allowance - 2012					2,017,900	2,501,480
A01238	Charge Allowance				3,000	4,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>	<u>4,500</u>	<u>2,400</u>
A01289	Teaching Allowance				2,400	4,500	2,400
A03	TOTAL OPERATING EXPENSES				<u>495,400</u>	<u>495,400</u>	<u>535,040</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450
A033	TOTAL UTILITIES				<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity				192,500	192,500	207,900
A039	TOTAL GENERAL				<u>268,250</u>	<u>268,250</u>	<u>289,720</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6089	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		245,160	245,160	264,770
476	Others - Library Laboratory		122,580	122,580	132,390
477	Others - Co-Curricular Activities		61,290	61,290	66,190
478	Other- Sport		61,290	61,290	66,190
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL			21,109,390	20,394,900	26,075,290

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6090	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,827,280</u>	<u>21,250,200</u>	<u>26,785,040</u>
A011	TOTAL PAY		55	55	<u>12,943,140</u>	<u>11,180,000</u>	<u>13,578,240</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>8,286,000</u>	<u>2,364,800</u>	<u>8,731,200</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>8,286,000</u>	<u>2,364,800</u>	<u>8,731,200</u>
P094	PRINCIPAL	(BPS-18)	1	1	274,800		391,200
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,212,800		2,284,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2		330,000		
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)		2			348,000
H091	HST	(BPS-16)	12	12	3,951,600		4,120,800
O044	ORIENTAL TEACHER	(BPS-16)	2	2	818,400		855,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	698,400		730,800
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>4,657,140</u>	<u>8,815,200</u>	<u>4,847,040</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,657,140</u>	<u>8,815,200</u>	<u>4,847,040</u>
A119	ASSISTANT	(BPS-14)	1	1	191,160		198,480
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	103,320		103,320
A411	A.A.I	(BPS-14)	1	1	103,320		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	602,400		621,600
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,215,080		2,266,320
P153	PTI	(BPS-14)	1	1	271,320		300,000
S053	SENIOR CLERK	(BPS-09)	1	1	165,600		170,160
J020	JR CLERK	(BPS-07)	2	2	262,800		269,760
L003	LAB ASSISTANT	(BPS-07)	2	2	155,280		162,240
A313	ATTENDANT	(BPS-02)	1	1	77,640		107,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6090	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL						
C089	CHOWKIDAR	(BPS-02)	1	1	59,640		61,200
L004	LAB ATTENDANT	(BPS-02)	2	2	142,620		169,800
N003	NAIB QASID	(BPS-02)	2	2	215,520		219,600
S008	SANITARY WORKER	(BPS-02)	1	1	91,440		93,480
A012	TOTAL ALLOWANCES				<u>12,884,140</u>	<u>10,070,200</u>	<u>13,206,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,881,540</u>	<u>10,070,200</u>	<u>13,204,400</u>
A01202	House Rent Allowance				1,349,780	1,140,900	1,442,120
A01203	Conveyance Allowance				1,251,600	1,474,100	2,368,080
A01207	Washing Allowance				3,600		2,400
A0120A	Special Message Allowance				3,894,780		
A0120D	Integrated Allowance				7,200	14,400	10,800
A0120X	Ad - hoc Allowance - 2010				3,928,380	3,269,800	4,124,890
A01217	Medical Allowance				2,442,000	947,200	1,169,050
A0121A	Ad - hoc Allowance - 2011					986,700	1,337,450
A0121M	Adhoc Relief Allowance - 2012					2,234,700	2,745,410
A01238	Charge Allowance				4,200		4,200
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,600</u>		<u>2,400</u>
A01289	Teaching Allowance				2,600		2,400
A03	TOTAL OPERATING EXPENSES				<u>659,900</u>	<u>659,900</u>	<u>712,700</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450
A033	TOTAL UTILITIES				<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity				192,500	192,500	207,900
A039	TOTAL GENERAL				<u>432,750</u>	<u>432,750</u>	<u>467,380</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6090	PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL				
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		409,660	409,660	442,430
1	Others		100,000	100,000	108,000
476	Others - Library Laboratory		165,150	165,150	178,360
477	Others - Co-Curricular Activities		103,220	103,220	111,480
478	Other- Sport		41,290	41,290	44,590
PRINCIPAL GOVERNMENT HIGHER SEC SCHOOL			26,487,180	21,910,100	27,497,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6091	HEAD MASTER GOVERNMENT NAZ PILOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,093,890</u>	<u>74,196,600</u>	<u>79,823,990</u>
A011	TOTAL PAY		<u>142</u>	<u>142</u>	<u>39,170,880</u>	<u>39,285,100</u>	<u>41,405,280</u>
A011-1	TOTAL PAY OF OFFICERS		<u>73</u>	<u>73</u>	<u>28,341,720</u>	<u>2,326,300</u>	<u>29,928,000</u>
A01101	Total Basic Pay Of Officer		<u>73</u>	<u>73</u>	<u>28,341,720</u>	<u>2,326,300</u>	<u>29,928,000</u>
P094	PRINCIPAL	(BPS-19)	1		621,600		
H100	HEAD MASTER	(BPS-17)		1			640,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	5	5	2,245,200		2,128,800
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	3	3	1,242,000		1,314,000
H091	HST	(BPS-16)	53	53	19,566,000		20,612,400
I032	INSTRUCTOR	(BPS-16)	1	1	465,600		506,400
O044	ORIENTAL TEACHER	(BPS-16)	4	4	1,711,200		1,677,600
T110	TECHNICAL INSTRUCTOR	(BPS-16)	2	2	685,320		1,088,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,804,800		1,959,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>69</u>	<u>69</u>	<u>10,829,160</u>	<u>36,958,800</u>	<u>11,477,280</u>
A01151	Total Basic Pay Other Staff		<u>69</u>	<u>69</u>	<u>10,829,160</u>	<u>36,954,000</u>	<u>11,477,280</u>
A119	ASSISTANT	(BPS-14)	1	1	110,640		117,960
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	605,160		635,520
A411	A.A.I	(BPS-14)	1	1	103,320		103,320
D154	DRAWING TEACHER	(BPS-14)	3	3	673,200		705,600
J034	JR SCHOOL TEACHER	(BPS-14)	19	19	3,989,880		4,186,800
P153	PTI	(BPS-14)	3	3	1,419,600		1,474,800
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	474,240		654,120
S053	SENIOR CLERK	(BPS-09)	1	1	155,760		159,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6091	HEAD MASTER GOVERNMENT NAZ PILOT						
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	268,920		273,960
J020	JR CLERK	(BPS-07)	3	3	223,680		312,480
S206	STORE KEEPER	(BPS-06)	1	1	173,280		177,120
A313	ATTENDANT	(BPS-02)	6	6	156,360		222,840
C089	CHOWKIDAR	(BPS-02)	3	3	533,760		541,920
L004	LAB ATTENDANT	(BPS-02)	2	2	238,800		179,040
M022	MALI	(BPS-02)	4	4	337,200		343,320
N003	NAIB QASID	(BPS-02)	8	8	761,640		772,920
S008	SANITARY WORKER	(BPS-02)	6	6	603,720		615,960
A01152	Personal pay					4,800	
A012	TOTAL ALLOWANCES				<u>25,923,010</u>	<u>34,911,500</u>	<u>38,418,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,863,010</u>	<u>34,856,300</u>	<u>38,346,710</u>
A01202	House Rent Allowance				4,309,020	4,384,700	4,683,300
A01203	Conveyance Allowance				3,284,880	4,823,900	6,382,560
A01207	Washing Allowance				21,600	16,800	15,600
A0120A	Special Message Allowance				3,415,660		
A0120D	Integrated Allowance				28,800	28,800	34,800
A0120X	Ad - hoc Allowance - 2010				11,388,140	11,420,000	11,291,470
A01217	Medical Allowance				3,405,910	3,412,800	3,442,620
A0121A	Ad - hoc Allowance - 2011					3,290,900	4,140,760
A0121M	Adhoc Relief Allowance - 2012					7,457,900	8,352,600
A01224	Entertainment Allowance				6,000	6,000	
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					11,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>55,200</u>	<u>72,000</u>
A01289	Teaching Allowance				60,000	55,200	72,000
A03	TOTAL OPERATING EXPENSES				<u>969,170</u>	<u>969,170</u>	<u>1,046,720</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6091	HEAD MASTER GOVERNMENT NAZ PILOT				
A032	TOTAL COMMUNICATIONS		<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph		2,750	2,750	2,970
A03202	Telephone and Trunk call		31,900	31,900	34,450
A033	TOTAL UTILITIES		<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity		192,500	192,500	207,900
A039	TOTAL GENERAL		<u>742,020</u>	<u>742,020</u>	<u>801,400</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		718,930	718,930	776,450
476	Others - Library Laboratory		359,470	359,470	388,230
477	Others - Co-Curricular Activities		179,730	179,730	194,110
478	Other- Sport		179,730	179,730	194,110
HEAD MASTER GOVERNMENT NAZ PILOT			66,063,060	75,165,770	80,870,710

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6092	HEAD MASTER GOVERNMENT SAINT (N)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,853,980</u>	<u>44,938,100</u>	<u>48,905,980</u>
A011	TOTAL PAY		93	93	<u>24,709,500</u>	<u>23,961,700</u>	<u>25,700,820</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>14,292,600</u>	<u>1,577,500</u>	<u>15,063,600</u>
A01101	Total Basic Pay Of Officer		36	36	<u>14,292,600</u>	<u>1,526,000</u>	<u>15,063,600</u>
H100	HEAD MASTER	(BPS-18)	1	1	573,000		602,400
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	285,600		300,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	519,000		537,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	429,000		458,400
H091	HST	(BPS-16)	24	24	8,749,200		9,157,800
O044	ORIENTAL TEACHER	(BPS-16)	3	3	1,359,600		1,428,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	2,377,200		2,580,000
A01102	Personal pay					51,500	
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>10,416,900</u>	<u>22,384,200</u>	<u>10,637,220</u>
A01151	Total Basic Pay Other Staff		57	57	<u>10,416,900</u>	<u>22,384,200</u>	<u>10,637,220</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460		216,780
A411	A.A.I	(BPS-14)	2	2	269,940		199,320
D154	DRAWING TEACHER	(BPS-14)	1	1	592,800		612,000
J034	JR SCHOOL TEACHER	(BPS-14)	35	35	6,819,900		6,937,560
P153	PTI	(BPS-14)	2	2	506,100		605,220
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	615,420		635,700
S053	SENIOR CLERK	(BPS-09)	1	1	190,680		195,240
J020	JR CLERK	(BPS-07)	2	2	281,280		288,960
L119	LAB INCHARGE	(BPS-07)	1	1	71,520		71,520
C089	CHOWKIDAR	(BPS-02)	2	2	119,640		120,120

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6092	HEAD MASTER GOVERNMENT SAINT (N)						
L004	LAB ATTENDANT	(BPS-02)	1	1	124,200		126,600
M022	MALI	(BPS-02)	1	1	112,860		114,900
N003	NAIB QASID	(BPS-02)	3	3	328,380		334,500
S008	SANITARY WORKER	(BPS-02)	2	2	174,720		178,800
A012	TOTAL ALLOWANCES				<u>16,144,480</u>	<u>20,976,400</u>	<u>23,205,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,125,280</u>	<u>20,976,400</u>	<u>23,185,960</u>
A01202	House Rent Allowance				2,454,310	2,523,000	2,823,440
A01203	Conveyance Allowance				2,156,160	2,793,800	4,000,080
A01207	Washing Allowance				6,000	3,100	6,000
A0120A	Special Message Allowance				2,185,030		
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				7,253,740	7,007,000	6,892,750
A01217	Medical Allowance				2,038,240	1,896,500	2,100,360
A0121A	Ad - hoc Allowance - 2011					2,058,400	2,091,020
A0121M	Adhoc Relief Allowance - 2012					4,643,600	5,240,510
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					19,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,200</u>		<u>19,200</u>
A01289	Teaching Allowance				19,200		19,200
A03	TOTAL OPERATING EXPENSES				<u>1,176,310</u>	<u>1,176,310</u>	<u>1,270,430</u>
A032	TOTAL COMMUNICATIONS				<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph				2,750	2,750	2,970
A03202	Telephone and Trunk call				31,900	31,900	34,450
A033	TOTAL UTILITIES				<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity				192,500	192,500	207,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6092	HEAD MASTER GOVERNMENT SAINT (N)				
A039	TOTAL GENERAL		<u>949,160</u>	<u>949,160</u>	<u>1,025,110</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		926,070	926,070	1,000,160
1	Others		100,000	100,000	108,000
476	Others - Library Laboratory		347,820	347,820	375,650
477	Others - Co-Curricular Activities		217,380	217,380	234,770
478	Other- Sport		86,960	86,960	93,920
479	Travelling Allowance (School Specific Budget)		173,910	173,910	187,820
HEAD MASTER GOVERNMENT SAINT (N)			42,030,290	46,114,410	50,176,410

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6093	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,349,340</u>	<u>20,214,100</u>	<u>21,440,830</u>
A011	TOTAL PAY		40	40	<u>10,405,220</u>	<u>10,653,500</u>	<u>11,246,520</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>6,547,460</u>	<u>385,600</u>	<u>7,135,200</u>
A01101	Total Basic Pay Of Officer		17	17	<u>6,547,460</u>	<u>385,600</u>	<u>7,135,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	239,160		408,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	420,000		448,800
H091	HST	(BPS-16)	11	11	3,830,300		4,351,200
O044	ORIENTAL TEACHER	(BPS-16)	2	2	1,020,000		818,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,038,000		1,108,800
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,857,760</u>	<u>10,267,900</u>	<u>4,111,320</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,857,760</u>	<u>10,265,900</u>	<u>4,111,320</u>
A119	ASSISTANT	(BPS-14)	1	1	207,840		312,000
A411	A.A.I	(BPS-14)	2	2	206,640		206,640
D154	DRAWING TEACHER	(BPS-14)	1	1	355,440		379,200
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,630,920		1,694,280
P153	PTI	(BPS-14)	1	1	225,600		249,600
J020	JR CLERK	(BPS-07)	2	2	127,320		158,400
L003	LAB ASSISTANT	(BPS-07)	1	1	207,840		212,880
A313	ATTENDANT	(BPS-02)	2	2	119,400		129,000
C089	CHOWKIDAR	(BPS-02)	1	1	95,520		98,280
L004	LAB ATTENDANT	(BPS-02)	1	1	223,680		227,760
M022	MALI	(BPS-02)	1	1	124,080		126,120
N003	NAIB QASID	(BPS-02)	2	2	240,000		221,640
S008	SANITARY WORKER	(BPS-02)	1	1	93,480		95,520

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6093					
A01152	Personal pay			2,000	
A012	TOTAL ALLOWANCES		<u>5,944,120</u>	<u>9,560,600</u>	<u>10,194,310</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,927,320</u>	<u>9,560,600</u>	<u>10,177,510</u>
A01202	House Rent Allowance		917,600	1,153,800	1,268,300
A01203	Conveyance Allowance		755,920	1,353,400	1,695,840
A01207	Washing Allowance		2,400	3,600	10,800
A0120A	Special Message Allowance		805,410		
A0120D	Integrated Allowance		7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010		2,667,320	3,169,200	3,102,900
A01217	Medical Allowance		768,470	868,700	890,080
A0121A	Ad - hoc Allowance - 2011			913,200	950,090
A0121M	Adhoc Relief Allowance - 2012			2,075,300	2,249,300
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			16,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,800</u>		<u>16,800</u>
A01289	Teaching Allowance		16,800		16,800
A03	TOTAL OPERATING EXPENSES		<u>484,800</u>	<u>484,800</u>	<u>523,590</u>
A032	TOTAL COMMUNICATIONS		<u>34,650</u>	<u>34,650</u>	<u>37,420</u>
A03201	Postage and Telegraph		2,750	2,750	2,970
A03202	Telephone and Trunk call		31,900	31,900	34,450
A033	TOTAL UTILITIES		<u>192,500</u>	<u>192,500</u>	<u>207,900</u>
A03303	Electricity		192,500	192,500	207,900
A039	TOTAL GENERAL		<u>257,650</u>	<u>257,650</u>	<u>278,270</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,190	3,190	3,450
A03906	Uniforms and Protective Clothing		13,200	13,200	14,260
A03970	Others		234,560	234,560	253,320

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6093	HEAD MASTER GOVERNMENT HIGH SCHOOL				
1	Others		66,000	66,000	71,280
476	Others - Library Laboratory		84,280	84,280	91,020
477	Others - Co-Curricular Activities		42,140	42,140	45,510
478	Other- Sport		42,140	42,140	45,510
HEAD MASTER GOVERNMENT HIGH SCHOOL			16,834,140	20,698,900	21,964,420

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6094	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,742,940</u>	<u>12,487,600</u>	<u>14,613,540</u>
A011	TOTAL PAY		35	35	<u>7,650,500</u>	<u>6,540,500</u>	<u>7,643,640</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,594,560</u>	<u>486,400</u>	<u>4,549,320</u>
A01101	Total Basic Pay Of Officer		14	14	<u>4,594,560</u>	<u>480,000</u>	<u>4,549,320</u>
H100	HEAD MASTER	(BPS-17)	1	1	487,200		501,600
H091	HST	(BPS-16)	10	10	3,466,200		3,115,800
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	450,840		732,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	190,320		199,920
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,055,940</u>	<u>6,054,100</u>	<u>3,094,320</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,055,940</u>	<u>6,050,000</u>	<u>3,094,320</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	274,200		282,600
D154	DRAWING TEACHER	(BPS-14)	1	1	99,600		220,800
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,495,800		1,556,520
P153	PTI	(BPS-14)	1	1	99,660		106,980
J020	JR CLERK	(BPS-07)	1	1	76,200		76,200
A313	ATTENDANT	(BPS-02)	1	1	61,800		61,860
C089	CHOWKIDAR	(BPS-02)	2	2	111,680		207,360
L004	LAB ATTENDANT	(BPS-02)	1	1	121,020		123,060
M022	MALI	(BPS-02)	1	1	63,840		108,780
N003	NAIB QASID	(BPS-02)	3	3	285,540		291,660
S008	SANITARY WORKER	(BPS-02)	1	1	366,600		58,500
A01152	Personal pay					4,100	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6094					
A012	TOTAL ALLOWANCES		<u>5,092,440</u>	<u>5,947,100</u>	<u>6,969,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,089,440</u>	<u>5,947,100</u>	<u>6,966,900</u>
A01202	House Rent Allowance		767,410	629,200	720,940
A01203	Conveyance Allowance		743,040	966,700	1,260,000
A01207	Washing Allowance		662,460	7,200	4,800
A0120A	Special Message Allowance		698,340		
A0120D	Integrated Allowance		14,400	14,400	14,400
A0120X	Ad - hoc Allowance - 2010		2,200,790	1,901,000	2,053,070
A01217	Medical Allowance			546,900	622,700
A0121A	Ad - hoc Allowance - 2011			570,200	839,780
A0121M	Adhoc Relief Allowance - 2012			1,307,800	1,448,210
A01238	Charge Allowance		3,000	3,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>		<u>3,000</u>
A01289	Teaching Allowance		3,000		3,000
A03	TOTAL OPERATING EXPENSES		<u>494,610</u>	<u>494,610</u>	<u>534,180</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>332,910</u>	<u>332,910</u>	<u>359,540</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		315,860	315,860	341,130
476	Others - Library Laboratory		132,990	132,990	143,630
477	Others - Co-Curricular Activities		83,120	83,120	89,770

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6094	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH				
478	Other- Sport		33,250	33,250	35,910
479	Travelling Allowance (School Specific Budget)		66,500	66,500	71,820
HEAD MASTER GOVERNMENT HIGH SCHOOL DEH			13,237,550	12,982,210	15,147,720

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6095	HEAD MASTER GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,224,010</u>	<u>13,448,700</u>	<u>16,291,920</u>
A011	TOTAL PAY	35	35	<u>9,776,760</u>	<u>6,991,500</u>	<u>8,416,440</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,030,400</u>	<u>64,000</u>	<u>5,598,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,030,400</u>	<u>64,000</u>	<u>5,598,000</u>
H100	HEAD MASTER (BPS-17)	1	1	206,400		394,800
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	402,000		420,000
H091	HST (BPS-16)	11	11	3,540,000		4,009,200
O044	ORIENTAL TEACHER (BPS-16)	2	2	537,600		408,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	344,400		366,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,746,360</u>	<u>6,927,500</u>	<u>2,818,440</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,746,360</u>	<u>6,927,500</u>	<u>2,818,440</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	110,400		103,320
D154	DRAWING TEACHER (BPS-14)	1	1	2,210,400		235,200
J034	JR SCHOOL TEACHER (BPS-14)	9	9	1,596,000		1,639,920
P153	PTI (BPS-14)	1	1	110,400		103,320
S053	SENIOR CLERK (BPS-07)	1	1	77,280		81,120
C089	CHOWKIDAR (BPS-02)	2	2	197,160		201,240
L004	LAB ATTENDANT (BPS-02)	1	1	120,240		123,000
M022	MALI (BPS-02)	1	1	115,920		117,960
N003	NAIB QASID (BPS-02)	1	1	113,040		115,800
S008	SANITARY WORKER (BPS-02)	1	1	95,520		97,560
A012	TOTAL ALLOWANCES			<u>5,447,250</u>	<u>6,457,200</u>	<u>7,875,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,435,250</u>	<u>6,457,200</u>	<u>7,858,680</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6095	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A01202	House Rent Allowance		939,540	815,900	951,920
A01203	Conveyance Allowance		805,320	1,005,900	1,496,160
A01207	Washing Allowance		8,400	4,400	6,000
A0120A	Special Message Allowance		1,260,790		
A0120D	Integrated Allowance			3,600	3,600
A0120X	Ad - hoc Allowance - 2010		1,754,560	2,027,600	2,314,380
A01217	Medical Allowance		663,640	577,900	694,250
A0121A	Ad - hoc Allowance - 2011			608,200	706,080
A0121M	Adhoc Relief Allowance - 2012			1,398,300	1,683,290
A01238	Charge Allowance		3,000	1,000	3,000
A01253	Science Teaching Allowance			14,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>		<u>16,800</u>
A01289	Teaching Allowance		12,000		16,800
A03	TOTAL OPERATING EXPENSES		<u>346,740</u>	<u>346,740</u>	<u>374,480</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		26,400	26,400	28,510
A03202	Telephone and Trunk call		2,200	2,200	2,380
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>185,040</u>	<u>185,040</u>	<u>199,840</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		33,000	33,000	35,640
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		138,290	138,290	149,350
476	Others - Library Laboratory		39,510	39,510	42,670
477	Others - Co-Curricular Activities		59,270	59,270	64,010
478	Other- Sport		39,510	39,510	42,670

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6095					
HEAD MASTER GOVERNMENT HIGH SCHOOL			15,570,750	13,795,440	16,666,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6096	HEAD MASTER GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,982,840</u>	<u>50,492,100</u>	<u>54,238,660</u>
A011	TOTAL PAY	98	98	<u>27,184,740</u>	<u>26,587,900</u>	<u>28,409,140</u>
A011-1	TOTAL PAY OF OFFICERS	47	47	<u>18,730,300</u>	<u>596,000</u>	<u>19,935,400</u>
A01101	Total Basic Pay Of Officer	<u>47</u>	<u>47</u>	<u>18,730,300</u>	<u>538,400</u>	<u>19,877,400</u>
A079	AGRICULTURE INSTRUCTOR (BPS-17)	1		200,400		
H100	HEAD MASTER (BPS-17)	1	1	533,700		559,200
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1			124,800
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2			1,054,200
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-16)	2	2	915,000		960,600
H091	HST (BPS-16)	34	34	12,759,300		13,740,600
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)	2		1,005,000		
O044	ORIENTIAL TEACHER (BPS-16)	4	4	1,837,200		1,906,800
W052	WORK SHOP INSTRUCTOR (BPS-16)	3	3	1,479,700		1,531,200
A01102	Personal pay				57,600	58,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>8,454,440</u>	<u>25,991,900</u>	<u>8,473,740</u>
A01151	Total Basic Pay Other Staff	<u>51</u>	<u>51</u>	<u>8,454,440</u>	<u>25,983,300</u>	<u>8,464,740</u>
A119	ASSISTANT (BPS-14)	1	1	210,070		216,900
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	100,270		99,660
A411	A.A.I (BPS-14)	1	1	100,270		99,660
D154	DRAWING TEACHER (BPS-14)	3	3	620,040		626,880
J034	JR SCHOOL TEACHER (BPS-14)	17	17	4,211,190		4,166,160
P153	PTI (BPS-14)	3	3	664,280		683,520
S053	SENIOR CLERK (BPS-09)	1	1	137,540		163,320

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6096	HEAD MASTER GOVERNMENT HIGH SCHOOL						
J020	JR CLERK	(BPS-07)	1	1	75,680		144,480
L119	LAB INCHARGE	(BPS-07)	1	1	111,200		79,200
A313	ATTENDANT	(BPS-02)	3	3	339,090		261,060
C089	CHOWKIDAR	(BPS-02)	2	2	193,420		197,160
L004	LAB ATTENDANT	(BPS-02)	4	4	431,760		475,620
M022	MALI	(BPS-02)	2	2	181,180		182,880
N003	NAIB QASID	(BPS-02)	8	8	757,360		774,540
S261	SWEEPER	(BPS-02)	3	3	321,090		293,700
A01152	Personal pay					8,600	9,000
A012	TOTAL ALLOWANCES				<u>17,798,100</u>	<u>23,904,200</u>	<u>25,829,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,769,300</u>	<u>23,901,800</u>	<u>25,805,520</u>
A01202	House Rent Allowance				2,669,450	2,986,900	3,107,440
A01203	Conveyance Allowance				2,149,680	3,228,500	4,211,040
A01207	Washing Allowance				7,200	6,000	8,400
A0120A	Special Message Allowance				2,149,680		
A0120D	Integrated Allowance				28,800	32,400	54,000
A0120X	Ad - hoc Allowance - 2010				7,954,220	7,804,800	8,024,900
A01217	Medical Allowance				2,246,270	2,237,300	2,316,700
A0121A	Ad - hoc Allowance - 2011					2,314,700	2,411,200
A0121M	Adhoc Relief Allowance - 2012					5,260,700	5,668,840
A01238	Charge Allowance				564,000	3,000	3,000
A01253	Science Teaching Allowance					27,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,800</u>	<u>2,400</u>	<u>24,000</u>
A01289	Teaching Allowance				28,800	2,400	24,000
A03	TOTAL OPERATING EXPENSES				<u>423,910</u>	<u>423,910</u>	<u>457,820</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6096	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>262,210</u>	<u>262,210</u>	<u>283,180</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03903	Conference/Seminars/Workshops/Sympo				3,560
A03905	Newspapers Periodicals and Books		3,300	3,300	
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		245,160	245,160	264,770
476	Others - Library Laboratory		122,580	122,580	132,390
477	Others - Co-Curricular Activities		61,290	61,290	66,190
478	Other- Sport		61,290	61,290	66,190
HEAD MASTER GOVERNMENT HIGH SCHOOL			45,406,750	50,916,010	54,696,480

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6097	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,051,960</u>	<u>30,791,500</u>	<u>33,819,950</u>
A011	TOTAL PAY		64	64	<u>17,890,530</u>	<u>16,189,700</u>	<u>17,454,290</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>12,107,100</u>	<u>649,300</u>	<u>11,771,300</u>
A01101	Total Basic Pay Of Officer		29	29	<u>12,107,100</u>	<u>649,300</u>	<u>11,771,300</u>
H100	HEAD MASTER	(BPS-19)	1	1	652,000		671,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	536,400		572,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	130,500		125,600
H091	HST	(BPS-16)	22	22	8,468,300		8,917,900
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	771,000		808,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,548,900		676,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>5,783,430</u>	<u>15,540,400</u>	<u>5,682,990</u>
A01151	Total Basic Pay Other Staff		35	35	<u>5,783,430</u>	<u>15,538,400</u>	<u>5,682,990</u>
A119	ASSISTANT	(BPS-14)	1	1	202,750		210,070
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	100,270		100,270
A411	A.A.I	(BPS-14)	1	1	100,270		100,270
D154	DRAWING TEACHER	(BPS-14)	1	1	370,400		101,600
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	2,845,820		2,933,660
P153	PTI	(BPS-14)	1	1	520,500		555,300
S053	SENIOR CLERK	(BPS-09)	1	1	172,820		177,380
J020	JR CLERK	(BPS-07)	1	1	110,240		114,800
A313	ATTENDANT	(BPS-02)	2	2	213,820		217,900
C089	CHOWKIDAR	(BPS-02)	1	1	90,590		92,630
L004	LAB ATTENDANT	(BPS-02)	2	2	208,000		212,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6097	HEAD MASTER GOVERNMENT HIGH SCHOOL						
N003	NAIB QASID	(BPS-02)	8	8	757,360		773,680
S008	SANITARY WORKER	(BPS-02)	1	1	90,590		92,630
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>12,161,430</u>	<u>14,601,800</u>	<u>16,365,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,137,430</u>	<u>14,601,800</u>	<u>16,341,660</u>
A01202	House Rent Allowance				1,957,130	1,785,000	1,819,480
A01203	Conveyance Allowance				1,441,310	2,030,100	2,605,920
A01207	Washing Allowance				3,600	2,400	3,600
A0120A	Special Message Allowance				1,441,310		
A0120D	Integrated Allowance				28,800	18,000	28,800
A0120X	Ad - hoc Allowance - 2010				5,698,690	4,760,700	5,348,470
A01217	Medical Allowance				1,560,590	1,367,700	1,455,530
A0121A	Ad - hoc Allowance - 2011					1,410,600	1,583,000
A0121M	Adhoc Relief Allowance - 2012					3,209,800	3,490,860
A01224	Entertainment Allowance					6,000	
A01238	Charge Allowance				6,000	3,500	6,000
A01253	Science Teaching Allowance					8,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>		<u>24,000</u>
A01289	Teaching Allowance				24,000		24,000
A03	TOTAL OPERATING EXPENSES				<u>425,210</u>	<u>425,210</u>	<u>459,220</u>
A032	TOTAL COMMUNICATIONS				<u>29,900</u>	<u>29,900</u>	<u>32,290</u>
A03201	Postage and Telegraph				2,300	2,300	2,480
A03202	Telephone and Trunk call				27,600	27,600	29,810
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>262,210</u>	<u>262,210</u>	<u>283,180</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6097	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		245,160	245,160	264,770
476	Others - Library Laboratory		122,580	122,580	132,390
477	Others - Co-Curricular Activities		61,290	61,290	66,190
478	Other- Sport		61,290	61,290	66,190
HEAD MASTER GOVERNMENT HIGH SCHOOL			30,477,170	31,216,710	34,279,170

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6098	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,664,630</u>	<u>31,331,500</u>	<u>32,800,570</u>
A011	TOTAL PAY		60	60	<u>17,387,150</u>	<u>16,570,700</u>	<u>16,832,670</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>12,120,000</u>	<u>1,427,800</u>	<u>11,917,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>12,120,000</u>	<u>1,427,800</u>	<u>11,917,000</u>
H100	HEAD MASTER	(BPS-19)	1	1	660,000		652,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	292,800		286,800
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	2	2	823,200		811,700
H091	HST	(BPS-16)	26	26	8,857,200		8,901,200
O044	ORIENTAL TEACHER	(BPS-16)	2	2	942,000		728,500
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	544,800		536,800
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>5,267,150</u>	<u>15,142,900</u>	<u>4,915,670</u>
A01151	Total Basic Pay Other Staff		27	27	<u>5,267,150</u>	<u>15,142,900</u>	<u>4,915,670</u>
A119	ASSISTANT	(BPS-14)	1	1	227,760		224,710
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	229,920		100,270
A411	A.A.I	(BPS-14)	1	1	227,760		100,270
D154	DRAWING TEACHER	(BPS-14)	2	2	334,440		566,000
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,571,720		2,223,830
P153	PTI	(BPS-14)	1	1	292,800		286,800
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	544,800		430,500
J020	JR CLERK	(BPS-07)	1	1	20,390		167,840
L119	LAB INCHARGE	(BPS-07)	1	1	115,440		114,800
C089	CHOWKIDAR	(BPS-02)	1	1	122,280		59,990
L004	LAB ATTENDANT	(BPS-02)	2	2	118,200		236,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6098	HEAD MASTER GOVERNMENT HIGH SCHOOL						
M022	MALI	(BPS-02)	1	1	113,880		113,030
N003	NAIB QASID	(BPS-02)	2	2	233,880		232,180
S008	SANITARY WORKER	(BPS-02)	1	1	113,880		58,650
A012	TOTAL ALLOWANCES				<u>11,277,480</u>	<u>14,760,800</u>	<u>15,967,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,255,880</u>	<u>14,742,400</u>	<u>15,946,300</u>
A01202	House Rent Allowance				1,649,460	1,780,400	1,838,740
A01203	Conveyance Allowance				1,457,690	2,125,300	2,843,040
A01207	Washing Allowance				3,600	2,400	10,800
A0120A	Special Message Allowance				1,487,220		
A0120D	Integrated Allowance				7,200	7,200	
A0120X	Ad - hoc Allowance - 2010				5,191,440	4,839,000	4,968,700
A01217	Medical Allowance				1,450,270	1,354,700	1,418,770
A0121A	Ad - hoc Allowance - 2011					1,408,900	1,490,480
A0121M	Adhoc Relief Allowance - 2012					3,213,100	3,372,770
A01224	Entertainment Allowance				6,000	6,000	
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,600</u>	<u>18,400</u>	<u>21,600</u>
A01289	Teaching Allowance				21,600	18,400	21,600
A03	TOTAL OPERATING EXPENSES				<u>728,750</u>	<u>728,750</u>	<u>787,040</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>137,500</u>	<u>137,500</u>	<u>148,500</u>
A03303	Electricity				137,500	137,500	148,500
A039	TOTAL GENERAL				<u>562,650</u>	<u>562,650</u>	<u>607,650</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6098	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		545,600	545,600	589,240
476	Others - Library Laboratory		272,800	272,800	294,620
477	Others - Co-Curricular Activities		136,400	136,400	147,310
478	Other- Sport		136,400	136,400	147,310
HEAD MASTER GOVERNMENT HIGH SCHOOL			29,393,380	32,060,250	33,587,610

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6099	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,980,100</u>	<u>17,611,500</u>	<u>18,155,620</u>
A011	TOTAL PAY		38	38	<u>9,831,720</u>	<u>9,197,700</u>	<u>9,397,080</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>7,059,600</u>	<u>624,000</u>	<u>6,615,600</u>
A01101	Total Basic Pay Of Officer		20	20	<u>7,059,600</u>	<u>600,000</u>	<u>6,615,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	636,000	600,000	414,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	134,400		148,800
H091	HST	(BPS-16)	14	14	4,761,600		4,470,000
O044	ORIENTIAL TEACHER	(BPS-16)	2	1	456,000		474,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	3	1,071,600		1,108,800
A01102	Personal pay					24,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,772,120</u>	<u>8,573,700</u>	<u>2,781,480</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,772,120</u>	<u>8,573,700</u>	<u>2,781,480</u>
A119	ASSISTANT	(BPS-14)	1		103,320		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	191,160		202,800
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,373,400		1,342,920
P153	PTI	(BPS-14)	1	1	350,400		364,800
J020	JR CLERK	(BPS-07)	1	1	154,080		157,920
L119	LAB INCHARGE	(BPS-07)	1	1	77,280		81,120
A313	ATTENDANT	(BPS-02)	2	2	107,760		109,800
C089	CHOWKIDAR	(BPS-02)	1	1	122,040		109,800
L004	LAB ATTENDANT	(BPS-02)	1	1	111,840		124,080
N003	NAIB QASID	(BPS-02)	1	1	117,960		120,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,880		64,920

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
KU6099					
HEAD MASTER GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES		<u>6,148,380</u>	<u>8,413,800</u>	<u>8,758,540</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,136,380</u>	<u>8,413,800</u>	<u>8,748,940</u>
A01202	House Rent Allowance		991,730	983,400	955,130
A01203	Conveyance Allowance		795,040	1,298,600	1,507,680
A01207	Washing Allowance		1,200	2,400	3,600
A0120A	Special Message Allowance		795,040		
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,755,560	2,674,300	2,746,420
A01217	Medical Allowance		791,210	806,600	1,057,480
A0121A	Ad - hoc Allowance - 2011			802,200	823,850
A0121M	Adhoc Relief Allowance - 2012			1,829,100	1,648,180
A01238	Charge Allowance		3,000	4,000	3,000
A01253	Science Teaching Allowance			9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>		<u>9,600</u>
A01289	Teaching Allowance		12,000		9,600
A03	TOTAL OPERATING EXPENSES		<u>523,200</u>	<u>523,200</u>	<u>565,060</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>361,500</u>	<u>361,500</u>	<u>390,420</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		344,450	344,450	372,010
476	Others - Library Laboratory		183,700	183,700	198,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6099	HEAD MASTER GOVERNMENT HIGH SCHOOL				
477	Others - Co-Curricular Activities		114,820	114,820	124,010
478	Other- Sport		45,930	45,930	49,600
HEAD MASTER GOVERNMENT HIGH SCHOOL			16,503,300	18,134,700	18,720,680

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6100	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,697,380</u>	<u>13,043,400</u>	<u>17,163,700</u>
A011	TOTAL PAY		39	39	<u>8,635,200</u>	<u>6,888,000</u>	<u>8,501,520</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>5,527,200</u>	<u>764,300</u>	<u>5,558,400</u>
A01101	Total Basic Pay Of Officer		18	18	<u>5,527,200</u>	<u>755,500</u>	<u>5,558,400</u>
H100	HEAD MASTER	(BPS-18)	1	1	618,000		636,000
H091	HST	(BPS-16)	13	13	3,656,400		3,589,200
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	628,800		678,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	624,000		655,200
A01102	Personal pay					8,800	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,108,000</u>	<u>6,123,700</u>	<u>2,943,120</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,108,000</u>	<u>6,123,700</u>	<u>2,943,120</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	127,320		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	127,320		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,738,320		1,777,080
P153	PTI	(BPS-14)	1	1	103,320		103,320
J020	JR CLERK	(BPS-07)	1	1	150,240		154,080
A313	ATTENDANT	(BPS-02)	1	1	228,480		232,560
C089	CHOWKIDAR	(BPS-02)	2	2	217,560		221,640
L004	LAB ATTENDANT	(BPS-02)	2	2	228,480		60,840
N003	NAIB QASID	(BPS-02)	1	1	91,440		91,440
S008	SANITARY WORKER	(BPS-02)	1	1	95,520		95,520
A012	TOTAL ALLOWANCES				<u>6,062,180</u>	<u>6,155,400</u>	<u>8,662,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,055,580</u>	<u>6,153,000</u>	<u>8,659,780</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6100					
A01202	House Rent Allowance		891,820	691,400	924,590
A01203	Conveyance Allowance		886,080	920,000	1,561,080
A01207	Washing Allowance		9,600	3,600	4,800
A0120A	Special Message Allowance		799,670		
A0120D	Integrated Allowance			3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,665,740	2,015,200	2,841,040
A01217	Medical Allowance		799,670	570,900	747,420
A0121A	Ad - hoc Allowance - 2011			593,400	873,950
A0121M	Adhoc Relief Allowance - 2012			1,350,300	1,700,300
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			1,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,600</u>	<u>2,400</u>	<u>2,400</u>
A01289	Teaching Allowance		6,600	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>372,170</u>	<u>372,170</u>	<u>401,940</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>210,470</u>	<u>210,470</u>	<u>227,300</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		193,420	193,420	208,890
476	Others - Library Laboratory		55,260	55,260	59,680
477	Others - Co-Curricular Activities		82,900	82,900	89,530
478	Other- Sport		55,260	55,260	59,680

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6100	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB				
HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB			15,069,550	13,415,570	17,565,640

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6101	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,608,270</u>	<u>34,302,300</u>	<u>36,091,420</u>
A011	TOTAL PAY		70	70	<u>21,772,200</u>	<u>18,113,300</u>	<u>18,496,420</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>13,304,400</u>	<u>982,500</u>	<u>11,365,130</u>
A01101	Total Basic Pay Of Officer		29	29	<u>13,304,400</u>	<u>982,500</u>	<u>11,365,130</u>
H100	HEAD MASTER	(BPS-18)	1	1	620,400		573,000
I097	I.T TEACHER	(BPS-17)	1	1	597,600		220,320
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	546,000		497,600
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	546,000		436,800
H091	HST	(BPS-16)	20	20	8,509,200		7,807,300
O044	ORIENTAL TEACHER	(BPS-16)	3	3	1,413,600		927,300
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,071,600		902,810
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>8,467,800</u>	<u>17,130,800</u>	<u>7,131,290</u>
A01151	Total Basic Pay Other Staff		41	41	<u>8,467,800</u>	<u>17,128,400</u>	<u>7,131,290</u>
A119	ASSISTANT	(BPS-14)	1	1	235,080		232,030
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	398,520		523,340
A411	A.A.I	(BPS-14)	2	2	206,640		200,540
D154	DRAWING TEACHER	(BPS-14)	2	2	673,200		495,740
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	3,682,080		3,516,130
P153	PTI	(BPS-14)	3	3	1,407,720		553,340
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	392,520		225,070
J020	JR CLERK	(BPS-07)	1	1	146,400		71,840
L119	LAB INCHARGE	(BPS-07)	1	1	84,960		84,060
S206	STORE KEEPER	(BPS-06)	1	1	168,120		167,580

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6101	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A313	ATTENDANT	(BPS-02)	2	2	219,600		213,240
C089	CHOWKIDAR	(BPS-02)	2	2	211,440		169,780
L004	LAB ATTENDANT	(BPS-02)	1	1	115,800		131,600
M022	MALI	(BPS-02)	1	1	99,600		94,670
N003	NAIB QASID	(BPS-02)	2	2	241,200		238,510
S008	SANITARY WORKER	(BPS-02)	2	2	184,920		213,820
A01152	Personal pay					2,400	
A012	TOTAL ALLOWANCES				<u>12,836,070</u>	<u>16,189,000</u>	<u>17,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,814,470</u>	<u>16,186,600</u>	<u>17,566,200</u>
A01202	House Rent Allowance				2,007,610	2,041,300	2,149,040
A01203	Conveyance Allowance				1,631,040	2,225,600	2,940,960
A01207	Washing Allowance				8,400	7,200	13,200
A0120A	Special Message Allowance				1,631,040		
A0120X	Ad - hoc Allowance - 2010				5,956,680	5,286,500	5,568,700
A01217	Medical Allowance				1,570,700	1,441,000	1,518,140
A0121A	Ad - hoc Allowance - 2011					1,569,100	1,670,880
A0121M	Adhoc Relief Allowance - 2012					3,574,900	3,699,280
A01224	Entertainment Allowance				6,000		
A01226	Computer Allowance					26,000	
A01238	Charge Allowance				3,000	3,000	6,000
A01253	Science Teaching Allowance					12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,600</u>	<u>2,400</u>	<u>28,800</u>
A01289	Teaching Allowance				21,600	2,400	28,800
A03	TOTAL OPERATING EXPENSES				<u>501,760</u>	<u>501,760</u>	<u>541,900</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6101	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>340,060</u>	<u>340,060</u>	<u>367,260</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		323,010	323,010	348,850
476	Others - Library Laboratory		172,270	172,270	186,050
477	Others - Co-Curricular Activities		107,670	107,670	116,280
478	Other- Sport		43,070	43,070	46,520
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,930</u>	<u>20,930</u>	<u>22,610</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>4,830</u>	<u>4,830</u>	<u>5,220</u>
A13101	Machinery and Equipment		4,830	4,830	5,220
A132	TOTAL FURNITURE AND FIXTURE		<u>16,100</u>	<u>16,100</u>	<u>17,390</u>
A13201	Furniture and Fixture		16,100	16,100	17,390
HEAD MASTER GOVERNMENT HIGH SCHOOL			35,130,960	34,824,990	36,655,930

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6102 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,883,390</u>	<u>14,714,900</u>	<u>18,695,920</u>
A011	TOTAL PAY		45	45	<u>9,332,880</u>	<u>7,746,100</u>	<u>9,388,680</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,236,600</u>	<u>575,700</u>	<u>4,510,800</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,236,600</u>	<u>561,300</u>	<u>4,510,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	501,600		523,200
H091	HST	(BPS-16)	9	9	3,069,600		3,264,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	303,000		330,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	362,400		393,600
A01102	Personal pay					14,400	
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>5,096,280</u>	<u>7,170,400</u>	<u>4,877,880</u>
A01151	Total Basic Pay Other Staff		33	33	<u>5,096,280</u>	<u>7,170,400</u>	<u>4,877,880</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	163,320		183,840
D154	DRAWING TEACHER	(BPS-14)	1	1	134,400		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	18	18	3,425,880		3,175,920
P153	PTI	(BPS-14)	1	1	187,500		198,480
J020	JR CLERK	(BPS-07)	1	1	63,360		61,440
L003	LAB ASSISTANT	(BPS-07)	1	1	190,200		196,560
C089	CHOWKIDAR	(BPS-02)	3	3	295,740		304,920
L004	LAB ATTENDANT	(BPS-02)	1	1	117,000		120,240
M022	MALI	(BPS-02)	1	1	106,740		109,800
N003	NAIB QASID	(BPS-02)	2	2	193,920		200,040
S008	SANITARY WORKER	(BPS-02)	3	3	218,220		223,320
A012	TOTAL ALLOWANCES				<u>11,550,510</u>	<u>6,968,800</u>	<u>9,307,240</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6102					
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,545,710</u>	<u>6,968,800</u>	<u>9,302,440</u>
A01202	House Rent Allowance		968,510	755,400	1,034,950
A01203	Conveyance Allowance		927,240	1,074,800	1,543,680
A01207	Washing Allowance		4,800	2,400	8,400
A0120A	Special Message Allowance		6,123,410		
A0120D	Integrated Allowance			3,600	7,200
A0120X	Ad - hoc Allowance - 2010		2,745,890	2,272,600	2,958,610
A01217	Medical Allowance		772,860	624,100	827,940
A0121A	Ad - hoc Allowance - 2011			680,800	961,960
A0121M	Adhoc Relief Allowance - 2012			1,547,300	1,956,700
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance		4,800		4,800
A03	TOTAL OPERATING EXPENSES		<u>255,380</u>	<u>255,380</u>	<u>275,810</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>93,680</u>	<u>93,680</u>	<u>101,170</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		76,630	76,630	82,760
476	Others - Library Laboratory		23,580	23,580	25,470
477	Others - Co-Curricular Activities		41,260	41,260	44,560
478	Other- Sport		11,790	11,790	12,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6102	HEAD MASTER GOVERNMENT HIGH SCHOOL				
			21,138,770	14,970,280	18,971,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6103	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,223,630</u>	<u>21,819,500</u>	<u>24,822,580</u>
A011	TOTAL PAY		51	51	<u>12,231,600</u>	<u>11,527,800</u>	<u>12,650,180</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>7,961,280</u>	<u>129,300</u>	<u>8,527,800</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>7,961,280</u>	<u>129,300</u>	<u>8,527,800</u>
H100	HEAD MASTER	(BPS-18)	1	1	206,400		201,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	325,200		336,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	438,000		447,000
H091	HST	(BPS-16)	17	17	6,296,880		6,474,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	310,800		247,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	384,000		822,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,270,320</u>	<u>11,398,500</u>	<u>4,122,380</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,270,320</u>	<u>11,398,500</u>	<u>4,122,380</u>
A119	ASSISTANT	(BPS-14)	1	1	205,560		202,140
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	259,200		255,780
A411	A.A.I	(BPS-14)	1	1	355,200		99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	110,400		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,514,840		2,411,400
P153	PTI	(BPS-14)	1	1	194,520		201,600
J020	JR CLERK	(BPS-07)	2	2	134,880		208,320
A313	ATTENDANT	(BPS-02)	1	1	107,520		106,740
C089	CHOWKIDAR	(BPS-02)	3	3	113,640		358,980
L004	LAB ATTENDANT	(BPS-02)	2	2	120,240		23,300
N003	NAIB QASID	(BPS-02)	1	1	93,480		94,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6103 HEAD MASTER GOVERNMENT HIGH SCHOOL							
S008	SANITARY WORKER	(BPS-02)	1	1	60,840		60,300
A012	TOTAL ALLOWANCES				<u>8,992,030</u>	<u>10,291,700</u>	<u>12,172,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,987,230</u>	<u>10,288,800</u>	<u>12,172,400</u>
A01202	House Rent Allowance				1,307,380	1,196,700	1,401,140
A01203	Conveyance Allowance				1,184,520	1,458,800	2,164,800
A01207	Washing Allowance				9,600	3,700	4,800
A0120A	Special Message Allowance				1,298,700		
A0120D	Integrated Allowance					3,600	7,200
A0120X	Ad - hoc Allowance - 2010				4,066,210	3,377,700	3,843,900
A01217	Medical Allowance				1,117,820	944,100	1,073,000
A0121A	Ad - hoc Allowance - 2011					1,005,500	1,154,860
A0121M	Adhoc Relief Allowance - 2012					2,291,400	2,510,100
A01238	Charge Allowance				3,000	700	3,000
A01239	Special Allowance					4,200	9,600
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,800</u>	<u>2,900</u>	
A01289	Teaching Allowance				4,800	2,900	
A03	TOTAL OPERATING EXPENSES				<u>411,520</u>	<u>411,520</u>	<u>444,440</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>249,820</u>	<u>249,820</u>	<u>269,800</u>
A03902	Printing and Publication				5,500	5,500	5,940
A03905	Newspapers Periodicals and Books				3,300	3,300	3,560
A03906	Uniforms and Protective Clothing				8,250	8,250	8,910
A03970	Others				232,770	232,770	251,390

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6103	HEAD MASTER GOVERNMENT HIGH SCHOOL				
476	Others - Library Laboratory		124,150	124,150	134,080
477	Others - Co-Curricular Activities		77,590	77,590	83,800
478	Other- Sport		31,030	31,030	33,510
HEAD MASTER GOVERNMENT HIGH SCHOOL			21,635,150	22,231,020	25,267,020

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6104	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,532,990</u>	<u>13,856,600</u>	<u>15,037,270</u>
A011	TOTAL PAY		30	30	<u>7,197,000</u>	<u>7,254,600</u>	<u>7,871,040</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,950,000</u>	<u>544,000</u>	<u>5,251,200</u>
A01101	Total Basic Pay Of Officer		14	14	<u>4,950,000</u>	<u>480,000</u>	<u>5,251,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	552,000		566,400
H091	HST	(BPS-16)	10	10	3,428,400		3,566,400
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	567,600		768,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	402,000		350,400
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,247,000</u>	<u>6,710,600</u>	<u>2,619,840</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,247,000</u>	<u>6,710,600</u>	<u>2,619,840</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	103,320		198,480
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,110,120		1,415,280
P153	PTI	(BPS-14)	1	1	252,120		225,600
J020	JR CLERK	(BPS-07)	1	1	73,440		150,240
A313	ATTENDANT	(BPS-02)	1	1	102,840		60,840
C089	CHOWKIDAR	(BPS-02)	2	2	161,280		219,600
L004	LAB ATTENDANT	(BPS-02)	1	1	140,760		60,840
M022	MALI	(BPS-02)	1	1	105,720		113,880
N003	NAIB QASID	(BPS-02)	1	1	103,920		61,200
S008	SANITARY WORKER	(BPS-02)	1	1	93,480		113,880
A012	TOTAL ALLOWANCES				<u>5,335,990</u>	<u>6,602,000</u>	<u>7,166,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,333,790</u>	<u>6,599,600</u>	<u>7,163,830</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6104					
A01202	House Rent Allowance		780,760	744,000	767,960
A01203	Conveyance Allowance		780,760	1,011,500	1,276,560
A01207	Washing Allowance		8,400	4,800	4,800
A0120A	Special Message Allowance		711,250		
A0120D	Integrated Allowance			3,600	7,200
A0120X	Ad - hoc Allowance - 2010		2,370,710	2,132,900	2,226,940
A01217	Medical Allowance		678,910	604,900	635,160
A0121A	Ad - hoc Allowance - 2011			639,800	668,000
A0121M	Adhoc Relief Allowance - 2012			1,455,100	1,574,210
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>2,400</u>	<u>2,400</u>
A01289	Teaching Allowance		2,200	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>526,000</u>	<u>526,000</u>	<u>568,070</u>
A032	TOTAL COMMUNICATIONS		<u>28,800</u>	<u>28,800</u>	<u>31,100</u>
A03201	Postage and Telegraph		2,400	2,400	2,590
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>364,100</u>	<u>364,100</u>	<u>393,220</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		347,050	347,050	374,810
476	Others - Library Laboratory		173,530	173,530	187,410
477	Others - Co-Curricular Activities		86,760	86,760	93,700
478	Other- Sport		86,760	86,760	93,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6104	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			13,058,990	14,382,600	15,605,340

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6105 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,248,380</u>	<u>14,372,500</u>	<u>20,004,950</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>10,146,040</u>	<u>7,568,400</u>	<u>9,677,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>7,670,800</u>	<u>1,067,600</u>	<u>7,176,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>7,670,800</u>	<u>962,000</u>	<u>7,176,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000		391,200
H100	HEAD MASTER	(BPS-17)	1	1	595,200		595,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	2	2	1,012,800		1,033,200
H091	HST	(BPS-16)	16	16	4,832,800		4,191,600
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	438,000		544,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	420,000		420,000
A01102	Personal pay					105,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>2,475,240</u>	<u>6,500,800</u>	<u>2,501,760</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>2,475,240</u>	<u>6,500,800</u>	<u>2,501,760</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	103,320		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	103,320		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,435,800		1,435,800
P153	PTI	(BPS-14)	1	1	103,320		103,320
C089	CHOWKIDAR	(BPS-07)	2	2	121,680		182,880
J020	JR CLERK	(BPS-07)	1	1	73,440		73,440
L004	LAB ATTENDANT	(BPS-02)	2	2	190,680		190,680
M022	MALI	(BPS-02)	1	1	122,040		122,040
N003	NAIB QASID	(BPS-02)	4	4	126,120		91,440
S008	SANITARY WORKER	(BPS-02)	1	1	95,520		95,520

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6105					
A012	TOTAL ALLOWANCES		<u>7,102,340</u>	<u>6,804,100</u>	<u>10,327,190</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,094,540</u>	<u>6,799,300</u>	<u>10,322,390</u>
A01202	House Rent Allowance		1,013,220	738,200	1,108,060
A01203	Conveyance Allowance		1,005,960	975,000	1,962,120
A01207	Washing Allowance		4,800	3,600	6,000
A0120A	Special Message Allowance		951,970		
A0120D	Integrated Allowance			14,400	14,400
A0120X	Ad - hoc Allowance - 2010		3,173,460	2,220,400	3,283,320
A01217	Medical Allowance		930,730	668,200	971,320
A0121A	Ad - hoc Allowance - 2011			666,000	977,110
A0121M	Adhoc Relief Allowance - 2012			1,509,800	1,992,860
A01238	Charge Allowance		14,400	3,700	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,800</u>	<u>4,800</u>	<u>4,800</u>
A01289	Teaching Allowance		7,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES		<u>462,790</u>	<u>462,790</u>	<u>499,810</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>301,090</u>	<u>301,090</u>	<u>325,170</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		234,040	234,040	252,760
476	Others - Library Laboratory		117,020	117,020	126,380

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6105	HEAD MASTER GOVERNMENT HIGH SCHOOL				
477	Others - Co-Curricular Activities		58,510	58,510	63,190
478	Other- Sport		58,510	58,510	63,190
HEAD MASTER GOVERNMENT HIGH SCHOOL			17,711,170	14,835,290	20,504,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6106	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,668,750</u>	<u>12,566,160</u>	<u>12,622,510</u>
A011	TOTAL PAY		30	30	<u>4,314,960</u>	<u>7,793,060</u>	<u>6,343,800</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,660,280</u>	<u>2,604,560</u>	<u>3,606,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,602,560</u>	<u>2,602,560</u>	<u>3,606,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	295,800		199,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	294,420		483,000
H092	HT OPERATOR	(BPS-16)	8	8	1,740,240		2,607,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	272,100		316,800
A01102	Personal pay				57,720	2,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>1,654,680</u>	<u>5,188,500</u>	<u>2,737,800</u>
A01151	Total Basic Pay Other Staff		19	19	<u>1,654,680</u>	<u>5,188,500</u>	<u>2,737,800</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	86,820		99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	154,500		295,200
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	447,360		597,960
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	177,060		447,000
P153	PTI	(BPS-14)	1	1	204,960		363,600
J020	JR CLERK	(BPS-07)	1	1	75,420		132,960
L003	LAB ASSISTANT	(BPS-07)	1	1	86,820		71,520
A313	ATTENDANT	(BPS-02)	1	1	65,820		112,860
C089	CHOWKIDAR	(BPS-02)	1	1	63,420		108,780
L004	LAB ATTENDANT	(BPS-02)	2	2	128,640		225,600
M022	MALI	(BPS-02)	1	1	63,420		108,780
N003	NAIB QASID	(BPS-02)	1	1	63,420		110,820
S008	SANITARY WORKER	(BPS-02)	1	1	37,020		63,060

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6106	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				
477	Others - Co-Curricular Activities		69,080	69,080	74,610
478	Other- Sport		19,730	19,730	21,310
HEAD MASTER GOVERNMENT HIGH SCHOOL PIR			9,030,180	12,927,590	13,012,860

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6107 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,601,400</u>	<u>8,715,400</u>	<u>10,972,710</u>
A011	TOTAL PAY		26	26	<u>5,482,680</u>	<u>4,531,100</u>	<u>5,542,560</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,066,000</u>	<u>108,300</u>	<u>3,214,800</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,066,000</u>	<u>108,300</u>	<u>3,214,800</u>
P024	PERSONAL ASSISTANT	(BPS-19)	1		372,000		
P094	PRINCIPAL	(BPS-19)		1			391,200
H100	HEAD MASTER	(BPS-17)		1			206,400
P094	PRINCIPAL	(BPS-17)	1		506,400		
H091	HST	(BPS-16)	7	7	1,923,600		2,314,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	264,000		302,400
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,416,680</u>	<u>4,422,800</u>	<u>2,327,760</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,416,680</u>	<u>4,422,800</u>	<u>2,327,760</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	277,320		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	321,600		331,200
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	728,040		837,840
P153	PTI	(BPS-14)	1	1	117,720		103,320
J020	JR CLERK	(BPS-07)	1	1	146,400		134,880
L003	LAB ASSISTANT	(BPS-07)	1	1	73,440		165,600
C089	CHOWKIDAR	(BPS-02)	1	1	117,960		61,200
L004	LAB ATTENDANT	(BPS-02)	1	1	118,320		62,880
M022	MALI	(BPS-02)	1	1	95,520		97,560
N003	NAIB QASID	(BPS-02)	3	3	324,840		332,400
S008	SANITARY WORKER	(BPS-02)	1	1	95,520		97,560

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6107	HEAD MASTER GOVERNMENT HIGH SCHOOL				
476	Others - Library Laboratory		23,580	23,580	44,560
477	Others - Co-Curricular Activities		41,260	41,260	
478	Other- Sport		11,790	11,790	12,730
HEAD MASTER GOVERNMENT HIGH SCHOOL			9,906,780	9,020,780	11,302,520

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6108	HEAD MASTER GOVERNMENT HIGH SCHOOL AGRA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,222,610</u>	<u>11,411,100</u>	<u>15,716,190</u>
A011	TOTAL PAY		33	33	<u>8,412,360</u>	<u>5,969,800</u>	<u>7,780,140</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,619,600</u>	<u>402,700</u>	<u>5,233,200</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,619,600</u>	<u>402,700</u>	<u>5,233,200</u>
P024	PERSONAL ASSISTANT	(BPS-19)	1		372,000		
P094	PRINCIPAL	(BPS-19)		1			201,600
H100	HEAD MASTER	(BPS-17)		1			417,000
P094	PRINCIPAL	(BPS-17)	1		408,000		
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	134,400		124,800
H091	HST	(BPS-16)	10	10	3,682,800		3,330,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	511,200		643,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	511,200		516,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,792,760</u>	<u>5,567,100</u>	<u>2,546,940</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,792,760</u>	<u>5,567,100</u>	<u>2,546,940</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	118,800		99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	128,400		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	845,280		1,158,600
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	544,800		554,400
P153	PTI	(BPS-14)	1	1	511,200		71,520
J020	JR CLERK	(BPS-07)	1	1	73,440		205,320
C089	CHOWKIDAR	(BPS-02)	2	2	217,560		123,240
L004	LAB ATTENDANT	(BPS-02)	1	1	118,200		114,900
N003	NAIB QASID	(BPS-02)	1	1	113,040		59,820

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6108	HEAD MASTER GOVERNMENT HIGH SCHOOL AGRA						
S008	SANITARY WORKER	(BPS-02)	1	1	122,040		59,820
A012	TOTAL ALLOWANCES				<u>5,810,250</u>	<u>5,441,300</u>	<u>7,936,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,805,450</u>	<u>5,441,300</u>	<u>7,931,250</u>
A01202	House Rent Allowance				938,990	663,300	924,840
A01203	Conveyance Allowance				933,290	767,300	1,470,480
A01207	Washing Allowance				3,600	3,600	3,600
A0120A	Special Message Allowance				2,420,410		
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				732,400	1,753,900	2,448,730
A01217	Medical Allowance				770,160	524,700	735,950
A0121A	Ad - hoc Allowance - 2011					526,200	734,590
A0121M	Adhoc Relief Allowance - 2012					1,193,900	1,606,460
A01238	Charge Allowance				3,000		3,000
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance				4,800		4,800
A03	TOTAL OPERATING EXPENSES				<u>457,610</u>	<u>457,610</u>	<u>494,220</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>295,910</u>	<u>295,910</u>	<u>319,580</u>
A03902	Printing and Publication				5,500	5,500	5,940
A03905	Newspapers Periodicals and Books				3,300	3,300	3,560
A03906	Uniforms and Protective Clothing				8,250	8,250	8,910
A03942	Cost of Other Stores				50,000	50,000	54,000
A03970	Others				228,860	228,860	247,170

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6108	HEAD MASTER GOVERNMENT HIGH SCHOOL AGRA				
476	Others - Library Laboratory		70,420	70,420	76,050
477	Others - Co-Curricular Activities		123,230	123,230	133,090
478	Other- Sport		35,210	35,210	38,030
HEAD MASTER GOVERNMENT HIGH SCHOOL AGRA			14,680,220	11,868,710	16,210,410

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6109	HEAD MASTER GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,232,940</u>	<u>14,723,700</u>	<u>16,840,510</u>
A011	TOTAL PAY	33	33	<u>7,911,480</u>	<u>7,634,000</u>	<u>8,584,200</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>4,916,400</u>	<u>377,100</u>	<u>5,493,360</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>4,916,400</u>	<u>370,000</u>	<u>5,493,360</u>
H100	HEAD MASTER (BPS-17)	1	1	206,400		526,560
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	366,000		429,600
H091	HST (BPS-16)	9	9	3,451,200		3,580,800
O044	ORIENTAL TEACHER (BPS-16)	2	2	499,200		544,800
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	393,600		411,600
A01102	Personal pay				7,100	
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,995,080</u>	<u>7,256,900</u>	<u>3,090,840</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>2,995,080</u>	<u>7,255,500</u>	<u>3,090,840</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	622,800		642,000
D154	DRAWING TEACHER (BPS-14)	1	1	110,400		110,400
J034	JR SCHOOL TEACHER (BPS-14)	6	6	966,600		981,240
P153	PTI (BPS-14)	1	1	535,320		583,200
J020	JR CLERK (BPS-07)	1	1	142,560		146,400
A313	ATTENDANT (BPS-02)	1	1	123,840		125,880
C089	CHOWKIDAR (BPS-02)	2	2	203,280		207,360
L004	LAB ATTENDANT (BPS-02)	1	1	60,840		62,880
M022	MALI (BPS-02)	1	1	107,760		109,800
N003	NAIB QASID (BPS-02)	2	2	60,840		60,840
S008	SANITARY WORKER (BPS-02)	1	1	60,840		60,840
A01152	Personal pay				1,400	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6109					
A012	TOTAL ALLOWANCES		<u>5,321,460</u>	<u>7,089,700</u>	<u>8,256,310</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,297,460</u>	<u>7,087,500</u>	<u>8,232,310</u>
A01202	House Rent Allowance		833,930	909,900	1,227,140
A01203	Conveyance Allowance		744,120	1,069,900	1,433,760
A01207	Washing Allowance		6,000	7,700	2,400
A0120A	Special Message Allowance		691,380		
A0120D	Integrated Allowance			3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,304,370	2,292,200	2,390,510
A01217	Medical Allowance		714,660	660,500	714,660
A0121A	Ad - hoc Allowance - 2011			652,600	717,220
A0121M	Adhoc Relief Allowance - 2012			1,487,000	1,740,020
A01238	Charge Allowance		3,000	1,700	3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>2,200</u>	<u>24,000</u>
A01289	Teaching Allowance		24,000	2,200	24,000
A03	TOTAL OPERATING EXPENSES		<u>394,720</u>	<u>392,520</u>	<u>426,290</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>29,700</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	3,300	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>233,020</u>	<u>229,720</u>	<u>251,650</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300		3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		165,970	165,970	179,240

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6109	HEAD MASTER GOVERNMENT HIGH SCHOOL				
476	Others - Library Laboratory		47,420	47,420	51,210
477	Others - Co-Curricular Activities		71,130	71,130	76,820
478	Other- Sport		47,420	47,420	51,210
HEAD MASTER GOVERNMENT HIGH SCHOOL			13,627,660	15,116,220	17,266,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6110	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,878,580</u>	<u>13,553,800</u>	<u>16,187,540</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>9,957,960</u>	<u>7,169,600</u>	<u>8,207,520</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>5,781,600</u>	<u>362,900</u>	<u>5,300,400</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>5,781,600</u>	<u>343,700</u>	<u>5,300,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	537,600		508,800
H091	HST	(BPS-16)	9	9	3,916,800		3,369,600
O044	ORIENTAL TEACHER	(BPS-16)	2	2	799,200		858,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	528,000		564,000
A01102	Personal pay					19,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>4,176,360</u>	<u>6,806,700</u>	<u>2,907,120</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>4,176,360</u>	<u>6,806,700</u>	<u>2,907,120</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	456,000		487,200
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,846,400		1,476,120
P153	PTI	(BPS-14)	1	1	103,320		103,320
J020	JR CLERK	(BPS-07)	1	1	161,760		165,600
A313	ATTENDANT	(BPS-02)	1	1	60,840		115,920
C089	CHOWKIDAR	(BPS-02)	1	1	95,520		97,560
L004	LAB ATTENDANT	(BPS-02)	1	1	115,440		117,480
M022	MALI	(BPS-02)	1	1	113,880		115,920
N003	NAIB QASID	(BPS-02)	3	3	115,440		118,200
S008	SANITARY WORKER	(BPS-02)	1	1	107,760		109,800
A012	TOTAL ALLOWANCES				<u>5,920,620</u>	<u>6,384,200</u>	<u>7,980,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,918,220</u>	<u>6,383,900</u>	<u>7,980,020</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6110					
A01202	House Rent Allowance		812,320	749,500	889,320
A01203	Conveyance Allowance		740,040	910,500	1,374,120
A01207	Washing Allowance		4,800	4,200	2,400
A0120A	Special Message Allowance		842,810		
A0120D	Integrated Allowance			14,400	14,400
A0120X	Ad - hoc Allowance - 2010		2,797,640	2,118,500	2,523,730
A01217	Medical Allowance		717,610	615,400	722,350
A0121A	Ad - hoc Allowance - 2011			598,100	757,120
A0121M	Adhoc Relief Allowance - 2012			1,368,800	1,688,780
A01238	Charge Allowance		3,000	2,100	3,000
A01253	Science Teaching Allowance			2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>300</u>	
A01289	Teaching Allowance		2,400	300	
A03	TOTAL OPERATING EXPENSES		<u>352,500</u>	<u>352,500</u>	<u>380,700</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>190,800</u>	<u>190,800</u>	<u>206,060</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		123,750	123,750	133,650
476	Others - Library Laboratory		66,000	66,000	71,280
477	Others - Co-Curricular Activities		41,250	41,250	44,550
478	Other- Sport		16,500	16,500	17,820

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6110					
HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD			16,231,080	13,906,300	16,568,240

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6111	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,982,450</u>	<u>7,488,300</u>	<u>10,530,080</u>	
A011	TOTAL PAY		<u>5,738,040</u>	<u>3,938,700</u>	<u>5,217,240</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,217,680</u>	<u>226,100</u>	<u>2,769,720</u>	
A01101	Total Basic Pay Of Officer		<u>3,217,680</u>	<u>213,300</u>	<u>2,769,720</u>	
H100	HEAD MASTER	(BPS-17)	1	1	503,280	206,400
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	520,800	429,600
H091	HST	(BPS-16)	8	8	2,059,200	2,030,400
O044	ORIENTAL TEACHER	(BPS-16)	1	1	134,400	103,320
A01102	Personal pay			12,800		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,520,360</u>	<u>3,712,600</u>	<u>2,447,520</u>	
A01151	Total Basic Pay Other Staff		<u>2,520,360</u>	<u>3,712,600</u>	<u>2,447,520</u>	
D154	DRAWING TEACHER	(BPS-14)	1	1	134,400	103,320
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,511,880	1,453,320
P153	PTI	(BPS-14)	1	1	103,320	103,320
J020	JR CLERK	(BPS-07)	1	1	77,280	81,120
C089	CHOWKIDAR	(BPS-02)	1	1	107,760	109,800
L004	LAB ATTENDANT	(BPS-02)	2	2	180,480	182,760
M022	MALI	(BPS-02)	1	1	111,360	113,880
N003	NAIB QASID	(BPS-02)	2	2	186,120	190,200
S008	SANITARY WORKER	(BPS-02)	1	1	107,760	109,800
A012	TOTAL ALLOWANCES		<u>4,244,410</u>	<u>3,549,600</u>	<u>5,312,840</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,242,010</u>	<u>3,547,200</u>	<u>5,310,440</u>	
A01202	House Rent Allowance		596,690	371,800	584,380	
A01203	Conveyance Allowance		655,140	589,600	1,035,600	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6111					
A01207	Washing Allowance		10,600	2,400	3,600
A0120A	Special Message Allowance		558,620		
A0120D	Integrated Allowance			7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,862,860	1,135,000	1,670,050
A01217	Medical Allowance		555,100	328,500	465,950
A0121A	Ad - hoc Allowance - 2011			334,400	497,210
A0121M	Adhoc Relief Allowance - 2012			777,000	1,043,450
A01238	Charge Allowance		3,000	1,300	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>2,400</u>	<u>2,400</u>
A01289	Teaching Allowance		2,400	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>364,730</u>	<u>364,730</u>	<u>393,910</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>203,030</u>	<u>203,030</u>	<u>219,270</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		135,980	135,980	146,860
476	Others - Library Laboratory		72,520	72,520	78,320
477	Others - Co-Curricular Activities		45,330	45,330	48,960
478	Other- Sport		18,130	18,130	19,580
HEAD MASTER GOVERNMENT HIGH SCHOOL MADD			10,347,180	7,853,030	10,923,990

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6112	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,152,320</u>	<u>12,872,700</u>	<u>13,106,730</u>
A011	TOTAL PAY		31	31	<u>6,140,520</u>	<u>8,463,500</u>	<u>6,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,656,400</u>	<u>3,656,400</u>	<u>3,749,400</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,656,400</u>	<u>3,656,400</u>	<u>3,749,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	206,400		199,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	492,000		501,000
H091	HST	(BPS-16)	9	9	2,506,800		2,598,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	321,600		326,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	129,600		124,800
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,484,120</u>	<u>4,807,100</u>	<u>2,700,600</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,484,120</u>	<u>4,807,100</u>	<u>2,700,600</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	110,400		103,200
D154	DRAWING TEACHER	(BPS-14)	1	1	326,400		333,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	633,720		622,740
P153	PTI	(BPS-14)	1	1	481,320		484,980
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	235,200		240,000
J020	JR CLERK	(BPS-07)	1	1	146,400		148,320
C089	CHOWKIDAR	(BPS-02)	2	2	191,040		193,080
L004	LAB ATTENDANT	(BPS-02)	1	1	60,840		59,820
M022	MALI	(BPS-02)	1	1	107,760		108,780
N003	NAIB QASID	(BPS-02)	2	2	83,280		200,760
S008	SANITARY WORKER	(BPS-02)	2	2	107,760		205,320
A012	TOTAL ALLOWANCES				<u>5,011,800</u>	<u>4,409,200</u>	<u>6,656,730</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6112					
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,007,000</u>	<u>4,404,400</u>	<u>6,651,930</u>
A01202	House Rent Allowance		728,110	597,700	728,110
A01203	Conveyance Allowance		693,420	612,300	1,266,000
A01207	Washing Allowance		14,400	6,000	14,400
A0120A	Special Message Allowance		665,480		
A0120D	Integrated Allowance			7,200	
A0120X	Ad - hoc Allowance - 2010		2,255,030	1,399,900	2,087,600
A01217	Medical Allowance		647,560	426,900	647,560
A0121A	Ad - hoc Allowance - 2011			411,800	615,260
A0121M	Adhoc Relief Allowance - 2012			942,600	1,290,000
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>	<u>4,800</u>	<u>4,800</u>
A01289	Teaching Allowance		4,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES		<u>301,250</u>	<u>301,250</u>	<u>325,360</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>139,550</u>	<u>139,550</u>	<u>150,720</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		72,500	72,500	78,310
476	Others - Library Laboratory		20,710	20,710	22,370
477	Others - Co-Curricular Activities		31,080	31,080	33,570
478	Other- Sport		20,710	20,710	22,370

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6112	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				
			11,453,570	13,173,950	13,432,090

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6113	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,043,070</u>	<u>9,657,300</u>	<u>11,715,880</u>
A011	TOTAL PAY		26	26	<u>5,977,080</u>	<u>5,039,500</u>	<u>5,801,220</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,068,600</u>	<u>524,600</u>	<u>4,195,800</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,068,600</u>	<u>524,600</u>	<u>4,195,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,800		
H100	HEAD MASTER	(BPS-17)		1			415,200
H091	HST	(BPS-16)	9	9	2,703,600		2,779,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	429,000		447,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	535,200		554,400
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,908,480</u>	<u>4,514,900</u>	<u>1,605,420</u>
A01151	Total Basic Pay Other Staff		14	14	<u>1,908,480</u>	<u>4,514,900</u>	<u>1,605,420</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	172,860		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	835,020		578,820
P153	PTI	(BPS-14)	1	1	256,800		271,200
J020	JR CLERK	(BPS-07)	1	1	129,120		132,960
C089	CHOWKIDAR	(BPS-02)	1	1	61,860		59,820
L004	LAB ATTENDANT	(BPS-02)	1	1	102,600		105,000
M022	MALI	(BPS-02)	1	1	61,860		183,660
N003	NAIB QASID	(BPS-02)	2	2	183,660		63,900
S008	SANITARY WORKER	(BPS-02)	1	1	104,700		106,740
A012	TOTAL ALLOWANCES				<u>4,065,990</u>	<u>4,617,800</u>	<u>5,914,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,063,590</u>	<u>4,615,400</u>	<u>5,909,860</u>
A01202	House Rent Allowance				619,180	553,200	742,190

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6113					
A01203	Conveyance Allowance		584,380	689,800	1,120,320
A01207	Washing Allowance		8,400	2,400	3,600
A0120A	Special Message Allowance		530,930		
A0120D	Integrated Allowance			7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,769,620	1,466,300	1,790,470
A01217	Medical Allowance		548,080	457,600	546,040
A0121A	Ad - hoc Allowance - 2011			436,700	536,390
A0121M	Adhoc Relief Allowance - 2012			998,200	1,160,650
A01238	Charge Allowance		3,000	1,600	3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>2,400</u>	<u>4,800</u>
A01289	Teaching Allowance		2,400	2,400	4,800
A03	TOTAL OPERATING EXPENSES		<u>302,590</u>	<u>302,590</u>	<u>326,800</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>140,890</u>	<u>140,890</u>	<u>152,160</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		73,840	73,840	79,750
476	Others - Library Laboratory		59,070	59,070	63,800
478	Other- Sport		14,770	14,770	15,950
HEAD MASTER GOVERNMENT HIGH SCHOOL			10,345,660	9,959,890	12,042,680

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6114	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,937,080</u>	<u>20,520,000</u>	<u>23,885,610</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>14,119,180</u>	<u>10,883,000</u>	<u>12,429,480</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>8,482,800</u>	<u>861,200</u>	<u>8,472,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>8,482,800</u>	<u>840,400</u>	<u>8,472,000</u>
H100	HEAD MASTER	(BPS-18)		1			523,200
P094	PRINCIPAL	(BPS-18)	1		494,400		
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	348,000		366,000
H091	HST	(BPS-16)	17	17	6,190,800		5,652,000
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	735,600		789,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	714,000		1,141,200
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>5,636,380</u>	<u>10,021,800</u>	<u>3,957,480</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>5,636,380</u>	<u>10,017,700</u>	<u>3,957,480</u>
A119	ASSISTANT	(BPS-14)	1	1	227,800		103,320
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	221,500		103,320
A411	A.A.I	(BPS-14)	2	2	440,900		206,640
D154	DRAWING TEACHER	(BPS-14)	1	1	201,800		198,480
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,495,000		1,553,760
P153	PTI	(BPS-14)	1	1	235,200		103,320
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	264,000		288,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,000		102,000
S053	SENIOR CLERK	(BPS-09)	1	1	170,200		174,720
J020	JR CLERK	(BPS-07)	1	1	217,000		134,880
A313	ATTENDANT	(BPS-02)	1	1	107,800		109,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6114	HEAD MASTER GOVERNMENT HIGH SCHOOL						
C089	CHOWKIDAR	(BPS-02)	2	2	195,100		161,160
L004	LAB ATTENDANT	(BPS-02)	1	1	108,100		161,280
M022	MALI	(BPS-02)	1	1	124,400		62,880
N003	NAIB QASID	(BPS-02)	3	3	282,500		128,160
S008	SANITARY WORKER	(BPS-02)	1	1	157,680		255,960
S206	STORE KEEPER	(BPS-02)	1	1	91,400		109,800
A01152	Personal pay					4,100	
A012	TOTAL ALLOWANCES				<u>8,817,900</u>	<u>9,637,000</u>	<u>11,456,130</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,800,500</u>	<u>9,634,600</u>	<u>11,448,730</u>
A01202	House Rent Allowance				1,325,700	1,225,100	1,368,070
A01203	Conveyance Allowance				1,200,800	1,545,100	2,217,360
A01207	Washing Allowance				15,600	6,400	6,000
A0120A	Special Message Allowance				1,200,800		
A0120D	Integrated Allowance				10,800	8,000	10,800
A0120X	Ad - hoc Allowance - 2010				3,956,200	3,023,300	3,468,970
A01217	Medical Allowance				1,087,600	890,600	1,003,030
A0121A	Ad - hoc Allowance - 2011					884,800	1,040,640
A0121M	Adhoc Relief Allowance - 2012					2,043,500	2,330,860
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,400</u>	<u>2,400</u>	<u>7,400</u>
A01289	Teaching Allowance				17,400	2,400	7,400
A03	TOTAL OPERATING EXPENSES				<u>522,800</u>	<u>522,800</u>	<u>564,620</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6114	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>361,100</u>	<u>361,100</u>	<u>389,980</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		294,000	294,000	317,520
476	Others - Library Laboratory		67,700	67,700	73,120
477	Others - Co-Curricular Activities		118,500	118,500	127,980
478	Other- Sport		107,800	107,800	116,420
HEAD MASTER GOVERNMENT HIGH SCHOOL			23,459,880	21,042,800	24,450,230

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6115	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,518,990</u>	<u>9,477,300</u>	<u>8,164,590</u>
A011	TOTAL PAY		20	20	<u>3,822,720</u>	<u>6,036,800</u>	<u>3,917,880</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,368,800</u>	<u>2,368,800</u>	<u>2,440,920</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,368,800</u>	<u>2,368,800</u>	<u>2,440,920</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		206,400		
H100	HEAD MASTER	(BPS-17)		1			206,400
H091	HST	(BPS-16)	6	6	2,028,000		1,924,800
O044	ORIENTAL TEACHER	(BPS-16)	1	1	134,400		309,720
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,453,920</u>	<u>3,668,000</u>	<u>1,476,960</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,453,920</u>	<u>3,581,900</u>	<u>1,476,960</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	127,320		127,320
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	684,960		699,600
P153	PTI	(BPS-14)	1	1	204,120		206,400
J020	JR CLERK	(BPS-07)	1	1	138,720		138,720
C089	CHOWKIDAR	(BPS-02)	1	1	103,680		109,800
N003	NAIB QASID	(BPS-02)	2	2	103,680		103,680
S008	SANITARY WORKER	(BPS-02)	1	1	91,440		91,440
A01152	Personal pay					86,100	
A012	TOTAL ALLOWANCES				<u>2,696,270</u>	<u>3,440,500</u>	<u>4,246,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,693,870</u>	<u>3,440,500</u>	<u>4,244,310</u>
A01202	House Rent Allowance				415,060	450,200	502,430
A01203	Conveyance Allowance				454,200	537,300	768,480
A01207	Washing Allowance				9,600	2,400	2,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6115	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A0120A	Special Message Allowance		335,410		
A0120D	Integrated Allowance			7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,126,420	1,074,600	1,386,340
A01217	Medical Allowance		350,180	330,300	383,500
A0121A	Ad - hoc Allowance - 2011			314,500	414,560
A0121M	Adhoc Relief Allowance - 2012			719,800	776,400
A01238	Charge Allowance		3,000	200	3,000
A01253	Science Teaching Allowance			4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>2,400</u>
A01289	Teaching Allowance		2,400		2,400
A03	TOTAL OPERATING EXPENSES		<u>400,480</u>	<u>400,480</u>	<u>432,520</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>238,780</u>	<u>238,780</u>	<u>257,880</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		171,730	171,730	185,470
476	Others - Library Laboratory		91,590	91,590	98,920
477	Others - Co-Curricular Activities		57,240	57,240	61,820
478	Other- Sport		22,900	22,900	24,730
HEAD MASTER GOVERNMENT HIGH SCHOOL			6,919,470	9,877,780	8,597,110

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6116	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,142,410</u>	<u>13,492,700</u>	<u>11,524,000</u>
A011	TOTAL PAY		28	28	<u>6,279,310</u>	<u>9,014,500</u>	<u>5,969,820</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,128,200</u>	<u>4,128,200</u>	<u>3,796,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,128,200</u>	<u>4,128,200</u>	<u>3,796,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		488,400		
H100	HEAD MASTER	(BPS-17)		1			200,400
H091	HST	(BPS-16)	7	7	2,500,700		2,384,200
O044	ORIENTAL TEACHER	(BPS-16)	2	2	807,000		867,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	332,100		344,400
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,151,110</u>	<u>4,886,300</u>	<u>2,173,820</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,151,110</u>	<u>4,886,300</u>	<u>2,173,820</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	260,000		286,800
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	709,000		723,640
P153	PTI	(BPS-14)	1	1	106,500		100,270
J020	JR CLERK	(BPS-07)	1	1	171,680		175,520
L003	LAB ASSISTANT	(BPS-07)	1	1	95,720		156,320
C089	CHOWKIDAR	(BPS-02)	1	1	151,430		96,710
L004	LAB ATTENDANT	(BPS-02)	1	1	94,880		62,000
M022	MALI	(BPS-02)	2	2	185,260		189,340
N003	NAIB QASID	(BPS-02)	3	3	316,650		322,770
S008	SANITARY WORKER	(BPS-02)	1	1	59,990		60,450
A012	TOTAL ALLOWANCES				<u>3,863,100</u>	<u>4,478,200</u>	<u>5,554,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,860,700</u>	<u>4,478,200</u>	<u>5,549,380</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6116					
A01202	House Rent Allowance		533,770	500,400	606,080
A01203	Conveyance Allowance		504,360	723,200	1,049,760
A01207	Washing Allowance		3,600	3,600	3,600
A0120A	Special Message Allowance		508,990		
A0120D	Integrated Allowance			14,400	10,800
A0120X	Ad - hoc Allowance - 2010		1,696,760	1,411,900	1,718,140
A01217	Medical Allowance		610,220	424,700	487,330
A0121A	Ad - hoc Allowance - 2011			421,800	515,390
A0121M	Adhoc Relief Allowance - 2012			973,400	1,155,280
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>4,800</u>
A01289	Teaching Allowance		2,400		4,800
A03	TOTAL OPERATING EXPENSES		<u>305,380</u>	<u>305,380</u>	<u>329,810</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>143,680</u>	<u>143,680</u>	<u>155,170</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		76,630	76,630	82,760
476	Others - Library Laboratory		23,580	23,580	25,470
477	Others - Co-Curricular Activities		41,260	41,260	44,560
478	Other- Sport		11,790	11,790	12,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6116	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL				
HEAD MASTER GOVERNMENT HIGH SCHOOL LAL			10,447,790	13,798,080	11,853,810

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6117	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,188,040</u>	<u>10,448,600</u>	<u>16,415,030</u>
A011	TOTAL PAY		26	26	<u>6,604,080</u>	<u>5,551,600</u>	<u>6,637,830</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,195,000</u>	<u>558,400</u>	<u>3,197,610</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,195,000</u>	<u>480,000</u>	<u>3,111,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		317,400		
H100	HEAD MASTER	(BPS-17)		1			331,800
H091	HST	(BPS-16)	9	9	2,603,400		2,496,600
O044	ORIENTAL TEACHER	(BPS-16)	2	2	274,200		282,600
A01102	Personal pay					78,400	86,610
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,409,080</u>	<u>4,993,200</u>	<u>3,440,220</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,409,080</u>	<u>4,993,200</u>	<u>3,440,220</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	274,200		282,600
D154	DRAWING TEACHER	(BPS-14)	1	1	268,800		249,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	1,522,980		1,538,700
P151	PSYCHOLOGIST	(BPS-14)	1		411,000		
P153	PTI	(BPS-14)		1			429,000
J020	JR CLERK	(BPS-07)	1	1	75,360		71,520
L003	LAB ASSISTANT	(BPS-07)	1	1	195,240		200,280
A313	ATTENDANT	(BPS-02)	1	1	58,620		58,620
C089	CHOWKIDAR	(BPS-02)	1	1	189,000		193,080
L004	LAB ATTENDANT	(BPS-02)	1	1	121,800		124,200
N003	NAIB QASID	(BPS-02)	1	1	229,200		234,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,880		58,620

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6117					
A012	TOTAL ALLOWANCES		<u>5,583,960</u>	<u>4,897,000</u>	<u>9,777,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,571,960</u>	<u>4,897,000</u>	<u>9,770,000</u>
A01202	House Rent Allowance		779,480	506,800	791,580
A01203	Conveyance Allowance		758,760	686,500	3,607,480
A01207	Washing Allowance		7,200	3,600	4,800
A0120A	Special Message Allowance		763,750		
A0120D	Integrated Allowance			7,200	7,200
A0120X	Ad - hoc Allowance - 2010		2,550,160	1,633,500	2,655,050
A01217	Medical Allowance		709,610	451,300	709,610
A0121A	Ad - hoc Allowance - 2011			490,000	663,760
A0121M	Adhoc Relief Allowance - 2012			1,110,300	1,327,520
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>		<u>7,200</u>
A01289	Teaching Allowance		12,000		7,200
A03	TOTAL OPERATING EXPENSES		<u>581,450</u>	<u>581,450</u>	<u>627,970</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>137,500</u>	<u>137,500</u>	<u>148,500</u>
A03303	Electricity		137,500	137,500	148,500
A039	TOTAL GENERAL		<u>415,350</u>	<u>415,350</u>	<u>448,580</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		348,300	348,300	376,170
476	Others - Library Laboratory		53,580	53,580	57,870

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6117	HEAD MASTER GOVERNMENT HIGH SCHOOL				
477	Others - Co-Curricular Activities		93,780	93,780	101,280
478	Other- Sport		200,940	200,940	217,020
HEAD MASTER GOVERNMENT HIGH SCHOOL			12,769,490	11,030,050	17,043,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6118	HEAD MASTER GOVERNMENT HIGH SCHOOL NOOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,744,570</u>	<u>21,544,300</u>	<u>25,508,520</u>
A011	TOTAL PAY		52	52	<u>7,514,200</u>	<u>11,275,800</u>	<u>12,775,920</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>3,931,600</u>	<u>423,600</u>	<u>7,863,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>3,931,600</u>	<u>423,600</u>	<u>7,863,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000		520,800
H100	HEAD MASTER	(BPS-17)	1	1	206,400		206,400
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	321,600		429,600
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	129,600		129,600
H091	HST	(BPS-16)	15	15	2,077,600		5,926,800
O044	ORIENTAL TEACHER	(BPS-16)	2	2	494,400		301,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	330,000		348,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>3,582,600</u>	<u>10,852,200</u>	<u>4,912,920</u>
A01151	Total Basic Pay Other Staff		30	30	<u>3,582,600</u>	<u>10,852,200</u>	<u>4,912,920</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	103,320		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	288,000		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	1,818,600		2,637,480
P153	PTI	(BPS-14)	2	2	357,720		825,600
J020	JR CLERK	(BPS-07)	2	2	127,200		131,040
A313	ATTENDANT	(BPS-02)	2	2	115,440		174,720
C089	CHOWKIDAR	(BPS-02)	2	2	107,760		209,400
L004	LAB ATTENDANT	(BPS-02)	3	3	233,520		292,920
M022	MALI	(BPS-02)	1	1	99,600		99,600
N003	NAIB QASID	(BPS-02)	2	2	223,680		225,720

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6118	HEAD MASTER GOVERNMENT HIGH SCHOOL NOOR						
S008	SANITARY WORKER	(BPS-02)	1	1	107,760		109,800
A012	TOTAL ALLOWANCES				<u>14,230,370</u>	<u>10,268,500</u>	<u>12,732,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,218,370</u>	<u>10,268,500</u>	<u>12,718,200</u>
A01202	House Rent Allowance				1,763,960	1,302,300	1,559,420
A01203	Conveyance Allowance				1,534,440	1,389,800	2,143,440
A01207	Washing Allowance				6,000	8,800	4,800
A0120A	Special Message Allowance				1,608,720		
A0120D	Integrated Allowance				7,200	3,600	25,200
A0120X	Ad - hoc Allowance - 2010				7,881,220	3,358,900	3,977,960
A01217	Medical Allowance				1,416,830	971,000	1,132,700
A0121A	Ad - hoc Allowance - 2011					988,900	2,583,620
A0121M	Adhoc Relief Allowance - 2012					2,226,700	1,285,060
A01238	Charge Allowance					1,700	6,000
A01253	Science Teaching Allowance					16,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>		<u>14,400</u>
A01289	Teaching Allowance				12,000		14,400
A03	TOTAL OPERATING EXPENSES				<u>305,380</u>	<u>305,380</u>	<u>329,810</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>143,680</u>	<u>143,680</u>	<u>155,170</u>
A03902	Printing and Publication				5,500	5,500	5,940
A03905	Newspapers Periodicals and Books				3,300	3,300	3,560
A03906	Uniforms and Protective Clothing				8,250	8,250	8,910
A03942	Cost of Other Stores				50,000	50,000	54,000
A03970	Others				76,630	76,630	82,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6118	HEAD MASTER GOVERNMENT HIGH SCHOOL NOOR				
476	Others - Library Laboratory		23,580	23,580	25,470
477	Others - Co-Curricular Activities		41,260	41,260	44,560
478	Other- Sport		11,790	11,790	12,730
HEAD MASTER GOVERNMENT HIGH SCHOOL NOOR			22,049,950	21,849,680	25,838,330

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6119 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,389,970</u>	<u>14,740,800</u>	<u>12,833,000</u>
A011	TOTAL PAY		30	30	<u>5,608,120</u>	<u>9,462,000</u>	<u>6,590,640</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,372,400</u>	<u>3,372,400</u>	<u>3,547,200</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,372,400</u>	<u>3,372,400</u>	<u>3,547,200</u>
H100	HEAD MASTER	(BPS-17)		1			484,800
P094	PRINCIPAL	(BPS-17)	1		206,400		
H091	HST	(BPS-16)	6	6	2,384,800		2,257,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	451,200		474,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	330,000		331,200
	Deputy Director	Class IV (Contract)				3,372,400	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,235,720</u>	<u>6,089,600</u>	<u>3,043,440</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,235,720</u>	<u>6,089,600</u>	<u>3,043,440</u>
A119	ASSISTANT	(BPS-14)	1		105,600		
D154	DRAWING TEACHER	(BPS-14)		1			105,600
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,135,080		1,838,400
P153	PTI	(BPS-14)	1	1	103,320		103,320
J020	JR CLERK	(BPS-07)		1			81,120
S053	SENIOR CLERK	(BPS-07)	1		77,280		
A313	ATTENDANT	(BPS-02)		1			117,960
C089	CHOWKIDAR	(BPS-02)	1	1	107,760		117,960
J020	JR CLERK	(BPS-02)	1		217,920		
L003	LAB ASSISTANT	(BPS-02)		1			225,600
L004	LAB ATTENDANT	(BPS-02)	1	1	43,440		117,960
N003	NAIB QASID	(BPS-02)	2	2	235,920		240,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6119	HEAD MASTER GOVERNMENT HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-02)	1	1	93,480		95,520
S206	STORE KEEPER	(BPS-02)	1		115,920		
A012	TOTAL ALLOWANCES				<u>4,781,850</u>	<u>5,278,800</u>	<u>6,242,360</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,778,850</u>	<u>5,278,800</u>	<u>6,239,360</u>
A01202	House Rent Allowance				637,820	543,600	684,000
A01203	Conveyance Allowance				621,840	689,100	1,129,200
A01207	Washing Allowance				3,600	3,600	3,600
A0120A	Special Message Allowance				1,948,700		
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				935,810	1,795,000	1,856,660
A01217	Medical Allowance				620,880	479,600	597,940
A0121A	Ad - hoc Allowance - 2011					538,500	556,980
A0121M	Adhoc Relief Allowance - 2012					1,217,900	1,400,780
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,000</u>		<u>3,000</u>
A01289	Teaching Allowance				3,000		3,000
A03	TOTAL OPERATING EXPENSES				<u>369,000</u>	<u>369,000</u>	<u>398,530</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>207,300</u>	<u>207,300</u>	<u>223,890</u>
A03902	Printing and Publication				5,500	5,500	5,940
A03905	Newspapers Periodicals and Books				3,300	3,300	3,560
A03906	Uniforms and Protective Clothing				8,250	8,250	8,910

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6119	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		140,250	140,250	151,480
476	Others - Library Laboratory		70,130	70,130	75,740
477	Others - Co-Curricular Activities		35,060	35,060	37,870
478	Other- Sport		35,060	35,060	37,870
HEAD MASTER GOVERNMENT HIGH SCHOOL			10,758,970	15,109,800	13,231,530

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6120	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,517,980</u>	<u>13,763,100</u>	<u>12,478,070</u>
A011	TOTAL PAY		32	32	<u>5,702,280</u>	<u>9,199,500</u>	<u>6,652,560</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,153,200</u>	<u>4,153,200</u>	<u>4,044,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,153,200</u>	<u>4,153,200</u>	<u>4,044,000</u>
H100	HEAD MASTER	(BPS-17)		1			206,400
P094	PRINCIPAL	(BPS-17)	1		498,000		
H091	HST	(BPS-16)	8	8	2,179,200		2,292,000
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	894,000		943,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	582,000		602,400
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>1,549,080</u>	<u>5,046,300</u>	<u>2,608,560</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>1,549,080</u>	<u>5,046,300</u>	<u>2,608,560</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	103,320		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	498,000		1,531,800
J020	JR CLERK	(BPS-07)		1			77,280
P153	PTI	(BPS-07)	1	1	201,600		211,200
A313	ATTENDANT	(BPS-02)		1			107,760
C089	CHOWKIDAR	(BPS-02)	1	1	107,760		109,800
J020	JR CLERK	(BPS-02)	1		73,440		
L004	LAB ATTENDANT	(BPS-02)	1	1	129,840		131,880
M022	MALI	(BPS-02)	1	1	107,760		109,800
N003	NAIB QASID	(BPS-02)	1	1	113,880		115,920
S008	SANITARY WORKER	(BPS-02)	1	1	107,760		109,800
S053	SENIOR CLERK	(BPS-02)	1		105,720		
A012	TOTAL ALLOWANCES				<u>2,815,700</u>	<u>4,563,600</u>	<u>5,825,510</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6120					
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,808,940</u>	<u>4,563,600</u>	<u>5,825,510</u>
A01202	House Rent Allowance		703,180	511,100	745,330
A01203	Conveyance Allowance		552,520	685,400	1,288,800
A01207	Washing Allowance		1,200	3,600	3,600
A0120A	Special Message Allowance		552,520		
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		506,200	1,476,300	1,416,170
A01217	Medical Allowance		486,720	440,500	600,170
A0121A	Ad - hoc Allowance - 2011			440,600	434,330
A0121M	Adhoc Relief Allowance - 2012			1,002,500	1,330,510
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,760</u>		
A01289	Teaching Allowance		6,760		
A03	TOTAL OPERATING EXPENSES		<u>451,500</u>	<u>451,500</u>	<u>487,630</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>289,800</u>	<u>289,800</u>	<u>312,990</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		222,750	222,750	240,580
1	Others		100,000	100,000	108,000
476	Others - Library Laboratory		37,760	37,760	40,780
477	Others - Co-Curricular Activities		66,100	66,100	71,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6120	HEAD MASTER GOVERNMENT HIGH SCHOOL				
478 Other- Sport			18,890	18,890	20,400
HEAD MASTER GOVERNMENT HIGH SCHOOL			8,969,480	14,214,600	12,965,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6121	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,705,090</u>	<u>13,666,800</u>	<u>16,870,460</u>
A011	TOTAL PAY		35	35	<u>7,966,640</u>	<u>7,401,800</u>	<u>8,527,320</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,495,000</u>	<u>1,517,300</u>	<u>6,012,960</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,437,400</u>	<u>1,450,100</u>	<u>6,012,960</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		589,200		
H100	HEAD MASTER	(BPS-17)		1			595,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			525,600
A311	ASSOCIATE PROFESSOR	(BPS-16)	1		130,500		
H091	HST	(BPS-16)	11	11	3,993,500		4,191,600
O044	ORIENTAL TEACHER	(BPS-16)	1	1	130,500		78,960
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	593,700		621,600
A01102	Personal pay				57,600	67,200	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,471,640</u>	<u>5,884,500</u>	<u>2,514,360</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,471,640</u>	<u>5,884,500</u>	<u>2,514,360</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	300,800		303,600
D154	DRAWING TEACHER	(BPS-14)	1	1	101,600		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,280,860		1,311,360
J020	JR CLERK	(BPS-07)	1	1	71,840		73,440
A313	ATTENDANT	(BPS-02)	1	1	102,830		103,680
C089	CHOWKIDAR	(BPS-02)	2	2	168,940		170,640
L004	LAB ATTENDANT	(BPS-02)	1	1	122,000		123,000
M022	MALI	(BPS-02)	1	1	106,910		107,760
N003	NAIB QASID	(BPS-02)	1	1	108,950		109,800
S008	SANITARY WORKER	(BPS-02)	1	1	106,910		107,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6121					
A012	TOTAL ALLOWANCES		<u>5,738,450</u>	<u>6,265,000</u>	<u>8,343,140</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,718,650</u>	<u>6,265,000</u>	<u>8,326,340</u>
A01202	House Rent Allowance		890,350	786,600	1,020,640
A01203	Conveyance Allowance		776,400	850,000	1,238,640
A01207	Washing Allowance		4,800	4,800	4,800
A0120A	Special Message Allowance		764,170		
A0120D	Integrated Allowance			3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,547,380	2,051,900	2,376,800
A01217	Medical Allowance		732,550	605,700	1,038,340
A0121A	Ad - hoc Allowance - 2011			595,100	1,047,520
A0121M	Adhoc Relief Allowance - 2012			1,349,600	1,593,000
A01238	Charge Allowance		3,000	2,000	3,000
A01253	Science Teaching Allowance			15,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,800</u>		<u>16,800</u>
A01289	Teaching Allowance		19,800		16,800
A03	TOTAL OPERATING EXPENSES		<u>391,150</u>	<u>391,150</u>	<u>422,440</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>229,450</u>	<u>229,450</u>	<u>247,800</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		162,400	162,400	175,390

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6121	HEAD MASTER GOVERNMENT HIGH SCHOOL				
476	Others - Library Laboratory		46,400	46,400	50,110
477	Others - Co-Curricular Activities		69,600	69,600	75,170
478	Other- Sport		46,400	46,400	50,110
HEAD MASTER GOVERNMENT HIGH SCHOOL			14,096,240	14,057,950	17,292,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6122	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,343,110</u>	<u>10,393,400</u>	<u>11,092,840</u>
A011	TOTAL PAY		28	28	<u>5,727,420</u>	<u>5,470,100</u>	<u>6,355,860</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,155,600</u>	<u>149,500</u>	<u>4,292,400</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,155,600</u>	<u>149,500</u>	<u>4,292,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	213,600		213,600
H091	HST	(BPS-16)	8	8	2,690,400		2,761,200
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	750,600		798,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	501,000		519,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,571,820</u>	<u>5,320,600</u>	<u>2,063,460</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,571,820</u>	<u>5,320,600</u>	<u>2,063,460</u>
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	521,340		1,034,340
P153	PTI	(BPS-14)	1	1	165,540		172,860
J020	JR CLERK	(BPS-07)	1	1	144,480		148,320
L003	LAB ASSISTANT	(BPS-07)	1	1	132,960		136,800
C089	CHOWKIDAR	(BPS-02)	1	1	106,740		117,000
L004	LAB ATTENDANT	(BPS-02)	1	1	114,600		108,780
N003	NAIB QASID	(BPS-02)	3	3	293,700		250,860
S008	SANITARY WORKER	(BPS-02)	1	1	92,460		94,500
A012	TOTAL ALLOWANCES				<u>3,615,690</u>	<u>4,923,300</u>	<u>4,736,980</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,610,890</u>	<u>4,923,300</u>	<u>4,732,180</u>
A01202	House Rent Allowance				653,100	604,700	653,100
A01203	Conveyance Allowance				609,120	717,000	1,056,000
A01207	Washing Allowance				2,400	2,900	2,400
A0120A	Special Message Allowance				555,010		

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6122	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A0120D	Integrated Allowance		10,800	8,400	10,800
A0120X	Ad - hoc Allowance - 2010		1,777,460	1,593,200	1,773,260
A01217	Medical Allowance			466,200	555,010
A0121A	Ad - hoc Allowance - 2011			467,000	574,840
A0121M	Adhoc Relief Allowance - 2012			1,059,100	103,770
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance		4,800		4,800
A03	TOTAL OPERATING EXPENSES		<u>322,390</u>	<u>322,390</u>	<u>348,180</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>160,690</u>	<u>160,690</u>	<u>173,540</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		93,640	93,640	101,130
478	Other- Sport		18,730	18,730	20,230
480	Stationary (School Specific Budget)		74,910	74,910	80,900
HEAD MASTER GOVERNMENT HIGH SCHOOL			9,665,500	10,715,790	11,441,020

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6123	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,575,570</u>	<u>9,905,200</u>	<u>12,274,880</u>
A011	TOTAL PAY		25	25	<u>6,380,870</u>	<u>5,302,100</u>	<u>5,696,390</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,539,400</u>	<u>716,000</u>	<u>3,435,800</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,539,400</u>	<u>698,100</u>	<u>3,435,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	338,400		517,200
H091	HST	(BPS-16)	6	6	2,072,700		1,604,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	466,500		536,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	661,800		777,600
A01102	Personal pay					17,900	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,841,470</u>	<u>4,586,100</u>	<u>2,260,590</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,841,470</u>	<u>4,586,100</u>	<u>2,260,590</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	300,800		100,270
D154	DRAWING TEACHER	(BPS-14)	1	1	196,760		100,270
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	989,800		812,560
P153	PTI	(BPS-14)	1	1	371,600		394,500
J020	JR CLERK	(BPS-07)	1	1	144,800		148,640
L003	LAB ASSISTANT	(BPS-07)	1	1	189,920		193,760
C089	CHOWKIDAR	(BPS-02)	2	1	106,910		108,950
L004	LAB ATTENDANT	(BPS-02)	1	1	109,160		62,600
M022	MALI	(BPS-02)	1	1	106,910		108,950
N003	NAIB QASID	(BPS-02)	1	2	217,900		171,440
S008	SANITARY WORKER	(BPS-02)	1	1	106,910		58,650
A012	TOTAL ALLOWANCES				<u>4,194,700</u>	<u>4,603,100</u>	<u>6,578,490</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6123					
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,187,500</u>	<u>4,600,700</u>	<u>6,571,290</u>
A01202	House Rent Allowance		688,550	590,300	669,250
A01203	Conveyance Allowance		538,560	689,400	1,022,400
A01207	Washing Allowance		14,400	3,600	3,600
A0120A	Special Message Allowance		560,710		
A0120D	Integrated Allowance			7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,869,590	1,443,400	1,704,540
A01217	Medical Allowance		512,690	431,100	502,280
A0121A	Ad - hoc Allowance - 2011			433,300	1,519,740
A0121M	Adhoc Relief Allowance - 2012			995,100	1,139,280
A01238	Charge Allowance		3,000	1,700	3,000
A01253	Science Teaching Allowance			5,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,200</u>	<u>2,400</u>	<u>7,200</u>
A01289	Teaching Allowance		7,200	2,400	7,200
A03	TOTAL OPERATING EXPENSES		<u>353,240</u>	<u>353,240</u>	<u>381,500</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>191,540</u>	<u>191,540</u>	<u>206,860</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		124,490	124,490	134,450
476	Others - Library Laboratory		66,400	66,400	71,710
477	Others - Co-Curricular Activities		41,490	41,490	44,810

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6123	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU				
478 Other- Sport			16,600	16,600	17,930
HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU			10,928,810	10,258,440	12,656,380

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6124	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,437,920</u>	<u>9,159,900</u>	<u>11,167,070</u>
A011	TOTAL PAY		28	28	<u>6,878,400</u>	<u>4,928,200</u>	<u>5,823,660</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,363,200</u>	<u>362,600</u>	<u>3,343,200</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,363,200</u>	<u>362,600</u>	<u>3,343,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		552,000		
H100	HEAD MASTER	(BPS-17)		1			357,600
H091	HST	(BPS-16)	8	8	3,811,200		2,985,600
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,515,200</u>	<u>4,565,600</u>	<u>2,480,460</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,515,200</u>	<u>4,560,600</u>	<u>2,480,460</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	103,320		99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	103,320		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,257,000		1,196,460
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	103,320		99,660
J020	JR CLERK	(BPS-07)	1	1	146,400		144,480
A313	ATTENDANT	(BPS-02)	1	1	115,440		110,820
C089	CHOWKIDAR	(BPS-02)	2	2	189,720		237,960
L004	LAB ATTENDANT	(BPS-02)	1	1	115,440		114,600
M022	MALI	(BPS-02)	1	1	111,840		110,820
N003	NAIB QASID	(BPS-02)	2	2	173,880		171,840
S008	SANITARY WORKER	(BPS-02)	1	1	95,520		94,500
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>4,559,520</u>	<u>4,231,700</u>	<u>5,343,410</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6124					
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,554,720</u>	<u>4,226,900</u>	<u>5,338,610</u>
A01202	House Rent Allowance		672,250	515,500	678,310
A01203	Conveyance Allowance		597,000	563,200	996,960
A01207	Washing Allowance		7,200	2,800	6,000
A0120A	Special Message Allowance		621,490		
A0120D	Integrated Allowance			2,800	7,200
A0120X	Ad - hoc Allowance - 2010		2,071,860	1,454,400	1,503,240
A01217	Medical Allowance		581,920	385,200	528,250
A0121A	Ad - hoc Allowance - 2011			396,000	450,920
A0121M	Adhoc Relief Allowance - 2012			907,000	1,164,730
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>	<u>4,800</u>	<u>4,800</u>
A01289	Teaching Allowance		4,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES		<u>381,620</u>	<u>381,620</u>	<u>412,150</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>219,920</u>	<u>219,920</u>	<u>237,510</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		152,870	152,870	165,100
476	Others - Library Laboratory		47,040	47,040	50,800
477	Others - Co-Curricular Activities		82,310	82,310	88,900
478	Other- Sport		23,520	23,520	25,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6124	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN				
			11,819,540	9,541,520	11,579,220

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6125 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,552,490</u>	<u>28,021,400</u>	<u>29,759,820</u>
A011	TOTAL PAY		57	57	<u>16,699,800</u>	<u>14,898,700</u>	<u>15,490,920</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>10,398,000</u>	<u>844,600</u>	<u>9,716,400</u>
A01101	Total Basic Pay Of Officer		24	24	<u>10,398,000</u>	<u>844,600</u>	<u>9,716,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	739,200		206,400
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,012,800		129,600
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	480,000		542,400
H091	HST	(BPS-16)	20	20	7,700,400		8,334,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	465,600		504,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,301,800</u>	<u>14,054,100</u>	<u>5,774,520</u>
A01151	Total Basic Pay Other Staff		33	33	<u>6,301,800</u>	<u>14,049,300</u>	<u>5,774,520</u>
A119	ASSISTANT	(BPS-14)	1	1	205,800		213,120
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	470,160		206,640
A411	A.A.I	(BPS-14)	2	2	242,400		249,720
D154	DRAWING TEACHER	(BPS-14)	2	2	782,640		873,600
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,352,240		2,151,120
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	463,320		504,000
P153	PTI	(BPS-14)	2	2	890,640		664,920
J020	JR CLERK	(BPS-07)	1	1	77,280		80,880
L119	LAB INCHARGE	(BPS-07)	1	1	77,280		73,440
A313	ATTENDANT	(BPS-02)	2	2	172,680		176,760
C089	CHOWKIDAR	(BPS-02)	1	1	60,840		62,880
L004	LAB ATTENDANT	(BPS-02)	3	3	134,640		137,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6125	HEAD MASTER GOVERNMENT HIGH SCHOOL						
N003	NAIB QASID	(BPS-02)	3	3	276,360		282,480
S008	SANITARY WORKER	(BPS-02)	2	2	95,520		97,560
A01152	Personal pay					4,800	
A012	TOTAL ALLOWANCES				<u>8,852,690</u>	<u>13,122,700</u>	<u>14,268,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,843,090</u>	<u>13,120,300</u>	<u>14,256,900</u>
A01202	House Rent Allowance				1,320,230	1,746,200	1,939,180
A01203	Conveyance Allowance				1,013,160	1,732,700	2,556,480
A01207	Washing Allowance				15,600	4,900	3,600
A01209	Special Additional Allowance					5,200	
A0120A	Special Message Allowance				1,176,130		
A0120D	Integrated Allowance					7,200	10,800
A0120X	Ad - hoc Allowance - 2010				4,284,900	4,345,400	3,948,060
A01217	Medical Allowance				1,030,070	1,242,800	1,365,220
A0121A	Ad - hoc Allowance - 2011					1,232,100	3,209,400
A0121M	Adhoc Relief Allowance - 2012					2,794,200	1,221,160
A01238	Charge Allowance				3,000		
A01253	Science Teaching Allowance					9,600	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,600</u>	<u>2,400</u>	<u>12,000</u>
A01289	Teaching Allowance				9,600	2,400	12,000
A03	TOTAL OPERATING EXPENSES				<u>434,910</u>	<u>434,910</u>	<u>469,710</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>273,210</u>	<u>273,210</u>	<u>295,070</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6125	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		206,160	206,160	222,660
476	Others - Library Laboratory		109,950	109,950	118,750
477	Others - Co-Curricular Activities		68,720	68,720	74,220
478	Other- Sport		27,490	27,490	29,690
HEAD MASTER GOVERNMENT HIGH SCHOOL			25,987,400	28,456,310	30,229,530

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6126	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,682,580</u>	<u>19,134,900</u>	<u>23,675,890</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>13,242,000</u>	<u>10,152,800</u>	<u>12,447,540</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>9,121,200</u>	<u>100,000</u>	<u>8,034,600</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>9,121,200</u>	<u>100,000</u>	<u>8,034,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	618,000		201,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	129,600		296,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	506,400		499,200
H091	HST	(BPS-16)	18	18	6,126,000		5,295,600
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	330,000		319,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	5	1,411,200		1,422,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,120,800</u>	<u>10,052,800</u>	<u>4,412,940</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,120,800</u>	<u>10,050,100</u>	<u>4,412,940</u>
A119	ASSISTANT	(BPS-14)	1	1	117,960		114,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	295,200		291,000
A411	A.A.I	(BPS-14)	1	1	103,320		246,060
D154	DRAWING TEACHER	(BPS-14)	2	2	649,200		907,200
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,727,640		1,567,920
P153	PTI	(BPS-14)	1	1	115,200		99,660
S053	SENIOR CLERK	(BPS-09)	1	1	207,600		190,680
J020	JR CLERK	(BPS-07)	1	1	73,440		140,640
A313	ATTENDANT	(BPS-02)	1	1	122,040		121,020
C089	CHOWKIDAR	(BPS-02)	2	2	170,640		168,600
L004	LAB ATTENDANT	(BPS-02)	1	1	127,800		126,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6126	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI						
M022	MALI	(BPS-02)	1	1	117,840		117,000
N003	NAIB QASID	(BPS-02)	1	1	59,040		121,020
S008	SANITARY WORKER	(BPS-02)	2	2	233,880		201,240
A01152	Personal pay					2,700	
A012	TOTAL ALLOWANCES				<u>9,440,580</u>	<u>8,982,100</u>	<u>11,228,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,430,980</u>	<u>8,974,900</u>	<u>11,221,150</u>
A01202	House Rent Allowance				1,383,550	1,083,400	1,458,680
A01203	Conveyance Allowance				1,268,880	1,277,900	2,409,600
A01207	Washing Allowance				3,600	3,600	6,000
A0120A	Special Message Allowance				1,268,880		
A0120D	Integrated Allowance				10,800	6,400	3,600
A0120X	Ad - hoc Allowance - 2010				4,227,460	2,915,500	2,836,700
A01217	Medical Allowance				1,264,810	841,600	1,161,520
A0121A	Ad - hoc Allowance - 2011					869,600	852,540
A0121M	Adhoc Relief Allowance - 2012					1,976,100	2,489,510
A01238	Charge Allowance				3,000		3,000
A01253	Science Teaching Allowance					800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,600</u>	<u>7,200</u>	<u>7,200</u>
A01289	Teaching Allowance				9,600	7,200	7,200
A03	TOTAL OPERATING EXPENSES				<u>473,910</u>	<u>473,910</u>	<u>511,820</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>312,210</u>	<u>312,210</u>	<u>337,180</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6126	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI				
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		245,160	245,160	264,770
476	Others - Library Laboratory		122,580	122,580	132,390
477	Others - Co-Curricular Activities		61,290	61,290	66,190
478	Other- Sport		61,290	61,290	66,190
HEAD MASTER GOVERNMENT HIGH SCHOOL MORI			23,156,490	19,608,810	24,187,710

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6127	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,301,400</u>	<u>17,153,900</u>	<u>19,434,150</u>
A011	TOTAL PAY		38	38	<u>13,553,600</u>	<u>9,075,100</u>	<u>9,951,420</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>10,750,800</u>	<u>785,800</u>	<u>7,065,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>10,750,800</u>	<u>773,000</u>	<u>7,065,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		556,800		
H100	HEAD MASTER	(BPS-17)		1			487,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			516,000
A269	ASSISTANT PROFESSOR	(BPS-16)	1		510,000		
H091	HST	(BPS-16)	12	12	8,671,200		4,825,800
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	907,200		957,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	105,600		278,400
A01102	Personal pay					12,800	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,802,800</u>	<u>8,289,300</u>	<u>2,886,420</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,802,800</u>	<u>8,288,600</u>	<u>2,886,420</u>
A119	ASSISTANT	(BPS-14)	1	1	237,600		240,060
D154	DRAWING TEACHER	(BPS-14)	1	1	105,600		278,400
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,383,700		1,277,580
P153	PTI	(BPS-14)	1	1	105,600		110,400
J020	JR CLERK	(BPS-07)	1	1	134,900		136,800
A313	ATTENDANT	(BPS-02)	1	1	103,700		104,700
C089	CHOWKIDAR	(BPS-02)	2	2	182,900		184,800
L003	LAB ASSISTANT	(BPS-02)	1	1	201,600		203,520
L004	LAB ATTENDANT	(BPS-02)	1	1	117,800		118,860
M022	MALI	(BPS-02)	1	1	60,800		61,860

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6127	HEAD MASTER GOVERNMENT HIGH SCHOOL						
N003	NAIB QASID	(BPS-02)	1	1	107,800		108,780
S008	SANITARY WORKER	(BPS-02)	1	1	60,800		60,660
A01152	Personal pay					700	
A012	TOTAL ALLOWANCES				<u>5,747,800</u>	<u>8,078,800</u>	<u>9,482,730</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,745,400</u>	<u>8,078,800</u>	<u>9,480,330</u>
A01202	House Rent Allowance				839,100	1,091,900	1,007,880
A01203	Conveyance Allowance				833,600	1,086,700	1,506,000
A01207	Washing Allowance				6,000	1,200	1,200
A0120A	Special Message Allowance				727,700		
A0120D	Integrated Allowance				3,600	7,200	3,600
A0120X	Ad - hoc Allowance - 2010				2,592,600	2,572,800	3,139,450
A01217	Medical Allowance				739,800	803,000	918,080
A0121A	Ad - hoc Allowance - 2011					783,100	910,840
A0121M	Adhoc Relief Allowance - 2012					1,727,500	1,990,280
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>		<u>2,400</u>
A01289	Teaching Allowance				2,400		2,400
A03	TOTAL OPERATING EXPENSES				<u>305,500</u>	<u>305,500</u>	<u>329,930</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>143,800</u>	<u>143,800</u>	<u>155,290</u>
A03902	Printing and Publication				5,500	5,500	5,940

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6127	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		76,700	76,700	82,830
476	Others - Library Laboratory		23,600	23,600	25,490
477	Others - Co-Curricular Activities		41,300	41,300	44,600
478	Other- Sport		11,800	11,800	12,740
HEAD MASTER GOVERNMENT HIGH SCHOOL			19,606,900	17,459,400	19,764,080

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6128	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,966,900</u>	<u>11,782,800</u>	<u>13,909,310</u>
A011	TOTAL PAY		32	32	<u>6,749,600</u>	<u>6,185,100</u>	<u>7,498,730</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,969,600</u>	<u>421,300</u>	<u>4,594,010</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,912,000</u>	<u>373,300</u>	<u>4,531,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	499,200		544,800
H091	HST	(BPS-16)	9	9	2,647,200		3,147,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	264,000		297,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	501,600		542,400
A01102	Personal pay				57,600	48,000	62,210
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,780,000</u>	<u>5,763,800</u>	<u>2,904,720</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,780,000</u>	<u>5,763,800</u>	<u>2,904,720</u>
A119	ASSISTANT	(BPS-14)	3	3	338,800		320,940
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,582,200		1,604,160
P153	PTI	(BPS-14)	1	1	112,900		324,000
J020	JR CLERK	(BPS-07)	1	1	178,600		180,480
A313	ATTENDANT	(BPS-02)	1	1	109,800		110,820
C089	CHOWKIDAR	(BPS-02)	1	1	109,800		60,300
L004	LAB ATTENDANT	(BPS-02)	2	2	238,100		240,120
N003	NAIB QASID	(BPS-02)	1	1	109,800		63,900
A012	TOTAL ALLOWANCES				<u>5,217,300</u>	<u>5,597,700</u>	<u>6,410,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,210,100</u>	<u>5,597,700</u>	<u>6,403,380</u>
A01202	House Rent Allowance				696,100	600,700	744,070
A01203	Conveyance Allowance				716,100	856,700	1,328,400
A01207	Washing Allowance				4,800	2,400	2,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6128					
A0120A	Special Message Allowance		1,060,100		
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,135,700	1,816,100	1,839,230
A01217	Medical Allowance		590,700	532,500	642,480
A0121A	Ad - hoc Allowance - 2011			542,700	551,760
A0121M	Adhoc Relief Allowance - 2012			1,238,400	1,288,440
A01238	Charge Allowance		3,000	3,300	3,000
A01253	Science Teaching Allowance			1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,200</u>		<u>7,200</u>
A01289	Teaching Allowance		7,200		7,200
A03	TOTAL OPERATING EXPENSES		<u>443,400</u>	<u>443,400</u>	<u>478,870</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>281,700</u>	<u>281,700</u>	<u>304,230</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		214,600	214,600	231,770
476	Others - Library Laboratory		66,000	66,000	71,280
477	Others - Co-Curricular Activities		115,600	115,600	124,850
478	Other- Sport		33,000	33,000	35,640
HEAD MASTER GOVERNMENT HIGH SCHOOL			12,410,300	12,226,200	14,388,180

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6129 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,958,800</u>	<u>7,290,000</u>	<u>10,002,840</u>
A011	TOTAL PAY		28	28	<u>7,607,700</u>	<u>3,813,100</u>	<u>4,668,360</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,980,800</u>	<u>100,000</u>	<u>2,600,400</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,980,800</u>	<u>100,000</u>	<u>2,600,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	403,200		206,400
H091	HST	(BPS-16)	5	5	1,406,400		1,182,000
O044	ORIENTAL TEACHER	(BPS-16)	2	2	595,200		624,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	576,000		588,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,626,900</u>	<u>3,713,100</u>	<u>2,067,960</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,626,900</u>	<u>3,713,100</u>	<u>2,067,960</u>
A119	ASSISTANT	(BPS-14)	1		222,700		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			220,440
D154	DRAWING TEACHER	(BPS-14)	1	1	1,065,600		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	2,420,200		826,560
P153	PTI	(BPS-14)	1	1	225,600		225,600
J020	JR CLERK	(BPS-07)	1	1	77,300		77,280
C089	CHOWKIDAR	(BPS-02)	1	1	95,500		95,520
L004	LAB ATTENDANT	(BPS-02)	2	2	247,700		248,400
N003	NAIB QASID	(BPS-02)	2	2	176,800		175,320
S008	SANITARY WORKER	(BPS-02)	1	1	95,500		95,520
A012	TOTAL ALLOWANCES				<u>3,351,100</u>	<u>3,476,900</u>	<u>5,334,480</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,343,900</u>	<u>3,472,100</u>	<u>5,327,280</u>
A01202	House Rent Allowance				488,200	412,500	618,770

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6129					
A01203	Conveyance Allowance		404,000	596,200	1,103,520
A01207	Washing Allowance		3,600	2,400	2,400
A0120A	Special Message Allowance		548,000		
A0120D	Integrated Allowance		3,600	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,473,100	1,066,500	1,681,630
A01217	Medical Allowance		420,400	322,400	472,630
A0121A	Ad - hoc Allowance - 2011			319,900	504,460
A0121M	Adhoc Relief Allowance - 2012			742,600	933,670
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,200</u>	<u>4,800</u>	<u>7,200</u>
A01289	Teaching Allowance		7,200	4,800	7,200
A03	TOTAL OPERATING EXPENSES		<u>433,800</u>	<u>433,800</u>	<u>468,500</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>272,100</u>	<u>272,100</u>	<u>293,860</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		205,000	205,000	221,400
476	Others - Library Laboratory		43,800	43,800	47,300
477	Others - Co-Curricular Activities		65,700	65,700	70,960
478	Other- Sport		95,500	95,500	103,140

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6129	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			11,392,600	7,723,800	10,471,340

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6130	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,969,500</u>	<u>15,536,400</u>	<u>17,712,960</u>
A011	TOTAL PAY		38	38	<u>9,544,700</u>	<u>8,257,800</u>	<u>8,571,600</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>6,033,600</u>	<u>280,300</u>	<u>5,962,800</u>
A01101	Total Basic Pay Of Officer		20	20	<u>6,033,600</u>	<u>280,300</u>	<u>5,962,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	520,800		206,400
H091	HST	(BPS-16)	16	16	4,798,800		5,006,400
O044	ORIENTAL TEACHER	(BPS-16)	2	2	411,600		438,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	302,400		312,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,511,100</u>	<u>7,977,500</u>	<u>2,608,800</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,511,100</u>	<u>7,977,500</u>	<u>2,608,800</u>
A119	ASSISTANT	(BPS-14)	1	1	283,200		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	283,200		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,794,100		1,392,720
P153	PTI	(BPS-14)	1	1	273,600		297,600
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	283,200		103,320
J020	JR CLERK	(BPS-07)	1	1	77,300		81,120
C089	CHOWKIDAR	(BPS-02)	1	2	99,600		101,640
L004	LAB ATTENDANT	(BPS-02)	2	2	238,100		242,880
N003	NAIB QASID	(BPS-02)	2	1	87,400		89,400
S008	SANITARY WORKER	(BPS-02)	1	1	91,400		93,480
A012	TOTAL ALLOWANCES				<u>6,424,800</u>	<u>7,278,600</u>	<u>9,141,360</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,415,200</u>	<u>7,269,000</u>	<u>9,129,360</u>
A01202	House Rent Allowance				940,800	883,300	1,058,280
A01203	Conveyance Allowance				820,400	1,080,500	1,758,240

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6130					
A01207	Washing Allowance		6,000	3,600	3,600
A0120A	Special Message Allowance		886,000		
A0120D	Integrated Allowance		3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010		2,924,100	2,329,600	2,808,160
A01217	Medical Allowance		831,300	682,700	817,930
A0121A	Ad - hoc Allowance - 2011			692,900	842,280
A0121M	Adhoc Relief Allowance - 2012			1,587,400	1,834,270
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,600</u>	<u>9,600</u>	<u>12,000</u>
A01289	Teaching Allowance		9,600	9,600	12,000
A03	TOTAL OPERATING EXPENSES		<u>443,200</u>	<u>443,200</u>	<u>478,660</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>281,500</u>	<u>281,500</u>	<u>304,020</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		214,400	214,400	231,560
1	Others		100,000	100,000	108,000
476	Others - Library Laboratory		35,200	35,200	38,020
477	Others - Co-Curricular Activities		61,600	61,600	66,530
478	Other- Sport		17,600	17,600	19,010

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6130	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			16,412,700	15,979,600	18,191,620

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6131	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,905,200</u>	<u>13,707,400</u>	<u>16,758,690</u>
A011	TOTAL PAY		35	35	<u>9,092,100</u>	<u>7,214,100</u>	<u>8,483,880</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,746,800</u>	<u>587,200</u>	<u>5,460,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>5,746,800</u>	<u>480,000</u>	<u>5,460,000</u>
H100	HEAD MASTER	(BPS-17)		1			631,200
P094	PRINCIPAL	(BPS-17)	1		600,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			492,000
A269	ASSISTANT PROFESSOR	(BPS-16)	1		474,000		
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)		1			220,800
H091	HST	(BPS-16)	9	9	3,687,600		3,848,400
O044	ORIENTAL TEACHER	(BPS-16)	1	1	273,600		129,600
S278	SUBJECT SPECIALIST	(BPS-16)	1		201,600		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	510,000		138,000
A01102	Personal pay					107,200	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,345,300</u>	<u>6,626,900</u>	<u>3,023,880</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,345,300</u>	<u>6,626,900</u>	<u>3,023,880</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	191,200		198,480
D154	DRAWING TEACHER	(BPS-14)	1	1	249,500		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,880,600		1,503,480
P153	PTI	(BPS-14)	1	1	110,400		330,000
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	103,300		103,320
J020	JR CLERK	(BPS-07)	1	1	165,600		169,440
C089	CHOWKIDAR	(BPS-02)	2	2	170,600		176,760
L004	LAB ATTENDANT	(BPS-02)	2	2	185,500		188,040

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6131	HEAD MASTER GOVERNMENT HIGH SCHOOL						
N003	NAIB QASID	(BPS-02)	3	3	227,800		187,560
S008	SANITARY WORKER	(BPS-02)	1	1	60,800		63,480
A012	TOTAL ALLOWANCES				<u>5,813,100</u>	<u>6,493,300</u>	<u>8,274,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,803,500</u>	<u>6,483,700</u>	<u>8,265,210</u>
A01202	House Rent Allowance				897,500	753,200	932,750
A01203	Conveyance Allowance				742,200	899,200	1,409,640
A01207	Washing Allowance				12,000	2,400	3,600
A0120A	Special Message Allowance				790,000		
A0120D	Integrated Allowance					7,200	10,800
A0120X	Ad - hoc Allowance - 2010				2,620,700	2,122,400	2,528,090
A01217	Medical Allowance				738,100	617,100	886,520
A0121A	Ad - hoc Allowance - 2011					636,700	771,670
A0121M	Adhoc Relief Allowance - 2012					1,442,500	1,719,140
A01238	Charge Allowance				3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,600</u>	<u>9,600</u>	<u>9,600</u>
A01289	Teaching Allowance				9,600	9,600	9,600
A03	TOTAL OPERATING EXPENSES				<u>384,800</u>	<u>384,800</u>	<u>415,580</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>223,100</u>	<u>223,100</u>	<u>240,940</u>
A03902	Printing and Publication				5,500	5,500	5,940
A03905	Newspapers Periodicals and Books				3,300	3,300	3,560
A03906	Uniforms and Protective Clothing				8,300	8,300	8,960
A03942	Cost of Other Stores				50,000	50,000	54,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6131	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A03970	Others		156,000	156,000	168,480
476	Others - Library Laboratory		83,200	83,200	89,860
477	Others - Co-Curricular Activities		52,000	52,000	56,160
478	Other- Sport		20,800	20,800	22,460
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,100</u>	<u>16,100</u>	<u>17,390</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>16,100</u>	<u>16,100</u>	<u>17,390</u>
A13201	Furniture and Fixture		16,100	16,100	17,390
HEAD MASTER GOVERNMENT HIGH SCHOOL			15,306,100	14,108,300	17,191,660

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6132	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,738,880</u>	<u>13,414,300</u>	<u>17,050,190</u>
A011	TOTAL PAY		42	42	<u>9,953,980</u>	<u>7,051,400</u>	<u>8,116,040</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>6,793,800</u>	<u>100,000</u>	<u>5,788,860</u>
A01101	Total Basic Pay Of Officer		20	20	<u>6,793,800</u>	<u>100,000</u>	<u>5,788,860</u>
H100	HEAD MASTER	(BPS-17)	1	1	213,600		199,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	411,000		124,800
H091	HST	(BPS-16)	16	16	5,706,000		5,050,800
O044	ORIENTAL TEACHER	(BPS-16)	1	1	134,400		99,660
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	328,800		314,400
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,160,180</u>	<u>6,951,400</u>	<u>2,327,180</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,160,180</u>	<u>6,951,200</u>	<u>2,326,980</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	107,000		99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	107,000		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,300,980		963,240
P153	PTI	(BPS-14)	2	2	501,600		477,600
J020	JR CLERK	(BPS-07)	2	2	273,600		148,320
A313	ATTENDANT	(BPS-02)	1	1	73,900		121,020
C089	CHOWKIDAR	(BPS-02)	2	2	196,900		180,840
L004	LAB ATTENDANT	(BPS-02)	1	1	73,900		59,820
M022	MALI	(BPS-02)	1	1	123,100		59,820
N003	NAIB QASID	(BPS-02)	3	3	287,300		58,500
S008	SANITARY WORKER	(BPS-02)	1	1	114,900		58,500
A01152	Personal pay					200	200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6132					
A012	TOTAL ALLOWANCES		<u>6,784,900</u>	<u>6,362,900</u>	<u>8,934,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,776,500</u>	<u>6,360,500</u>	<u>8,931,750</u>
A01202	House Rent Allowance		1,028,400	764,200	1,024,400
A01203	Conveyance Allowance		957,700	920,200	1,773,360
A01207	Washing Allowance		16,800	2,400	4,800
A0120A	Special Message Allowance		899,700		
A0120D	Integrated Allowance			10,800	7,200
A0120X	Ad - hoc Allowance - 2010		2,999,200	2,046,000	2,776,100
A01217	Medical Allowance		871,700	612,900	865,560
A0121A	Ad - hoc Allowance - 2011			611,600	830,640
A0121M	Adhoc Relief Allowance - 2012			1,392,400	1,646,690
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,400</u>	<u>2,400</u>	<u>2,400</u>
A01289	Teaching Allowance		8,400	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>616,200</u>	<u>616,200</u>	<u>665,490</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>454,500</u>	<u>454,500</u>	<u>490,850</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		387,400	387,400	418,390
476	Others - Library Laboratory		70,400	70,400	76,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6132	HEAD MASTER GOVERNMENT HIGH SCHOOL				
477	Others - Co-Curricular Activities		105,700	105,700	114,160
478	Other- Sport		70,400	70,400	76,030
480	Stationary (School Specific Budget)		140,900	140,900	152,170
HEAD MASTER GOVERNMENT HIGH SCHOOL			17,355,080	14,030,500	17,715,680

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6133	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,180,200</u>	<u>10,547,400</u>	<u>12,756,110</u>
A011	TOTAL PAY		28	28	<u>6,207,800</u>	<u>5,562,900</u>	<u>6,491,940</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,705,300</u>	<u>484,800</u>	<u>3,873,400</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,647,700</u>	<u>480,000</u>	<u>3,873,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	488,400		502,800
H091	HST	(BPS-16)	8	8	3,159,300		3,370,600
A01102	Personal pay				57,600	4,800	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,502,500</u>	<u>5,078,100</u>	<u>2,618,540</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,502,500</u>	<u>5,078,100</u>	<u>2,618,540</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	101,600		100,270
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,292,600		1,402,430
O044	ORIENTAL TEACHER	(BPS-14)	1	1	106,500		100,270
P153	PTI	(BPS-14)	1	1	101,600		100,270
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	101,600		100,270
J020	JR CLERK	(BPS-07)	1	1	144,800		148,640
C089	CHOWKIDAR	(BPS-02)	2	2	203,600		207,700
L004	LAB ATTENDANT	(BPS-02)	1	1	117,200		119,600
N003	NAIB QASID	(BPS-02)	2	2	217,900		221,980
S008	SANITARY WORKER	(BPS-02)	1	1	115,100		117,110
A012	TOTAL ALLOWANCES				<u>2,972,400</u>	<u>4,984,500</u>	<u>6,264,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,970,000</u>	<u>4,981,800</u>	<u>6,261,770</u>
A01202	House Rent Allowance				616,100	578,500	712,280
A01203	Conveyance Allowance				587,600	680,600	1,076,160
A01207	Washing Allowance				4,800	4,500	3,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6133					
A0120A	Special Message Allowance		625,600		
A0120D	Integrated Allowance		3,600	3,600	7,200
A0120X	Ad - hoc Allowance - 2010		582,600	1,549,000	1,905,780
A01217	Medical Allowance		546,700	515,700	606,380
A0121A	Ad - hoc Allowance - 2011			539,500	648,980
A0121M	Adhoc Relief Allowance - 2012			1,107,400	1,298,390
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>2,700</u>	<u>2,400</u>
A01289	Teaching Allowance		2,400	2,700	2,400
A03	TOTAL OPERATING EXPENSES		<u>365,400</u>	<u>365,400</u>	<u>394,640</u>
A032	TOTAL COMMUNICATIONS		<u>4,400</u>	<u>4,400</u>	<u>4,760</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		2,200	2,200	2,380
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>227,900</u>	<u>227,900</u>	<u>246,130</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		160,800	160,800	173,670
476	Others - Library Laboratory		49,500	49,500	53,460
477	Others - Co-Curricular Activities		86,600	86,600	93,530
478	Other- Sport		24,700	24,700	26,680
HEAD MASTER GOVERNMENT HIGH SCHOOL			9,545,600	10,912,800	13,150,750

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6134	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,429,900</u>	<u>15,583,300</u>	<u>17,224,290</u>
A011	TOTAL PAY		34	34	<u>8,034,500</u>	<u>8,242,400</u>	<u>8,739,330</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>4,712,300</u>	<u>577,600</u>	<u>5,259,800</u>
A01101	Total Basic Pay Of Officer		13	13	<u>4,712,300</u>	<u>571,200</u>	<u>5,259,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	416,400		502,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	317,600		363,200
H091	HST	(BPS-16)	10	10	3,633,900		4,066,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	344,400		327,200
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,322,200</u>	<u>7,664,800</u>	<u>3,479,530</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,322,200</u>	<u>7,664,800</u>	<u>3,479,530</u>
A041	ADDITIONAL DIRECTOR (CURRICULUM)	(BPS-14)	1		274,300		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			283,300
A411	A.A.I	(BPS-14)	1	1	100,300		100,270
D154	DRAWING TEACHER	(BPS-14)	1	1	100,300		100,270
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,315,300		1,368,010
O044	ORIENTAL TEACHER	(BPS-14)	1	1	322,500		340,500
P153	PTI	(BPS-14)	1	1	260,000		327,200
J020	JR CLERK	(BPS-07)	1	1	137,100		140,960
A313	ATTENDANT	(BPS-02)	1	1	112,100		106,910
C089	CHOWKIDAR	(BPS-02)	2	2	165,100		167,360
L004	LAB ATTENDANT	(BPS-02)	1	1	121,300		123,230
M022	MALI	(BPS-02)	1	1	115,200		117,110
N003	NAIB QASID	(BPS-02)	2	2	208,000		211,780

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6134	HEAD MASTER GOVERNMENT HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-02)	1	1	90,700		92,630
A012	TOTAL ALLOWANCES				<u>5,395,400</u>	<u>7,340,900</u>	<u>8,484,960</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,388,200</u>	<u>7,333,700</u>	<u>8,480,160</u>
A01202	House Rent Allowance				878,900	901,100	976,440
A01203	Conveyance Allowance				775,600	1,065,100	1,471,680
A01207	Washing Allowance				4,800	10,400	4,800
A0120A	Special Message Allowance				665,800		
A0120D	Integrated Allowance				7,200	3,600	14,400
A0120X	Ad - hoc Allowance - 2010				2,354,100	2,421,800	2,584,850
A01217	Medical Allowance				698,800	665,000	765,180
A0121A	Ad - hoc Allowance - 2011					684,100	831,540
A0121M	Adhoc Relief Allowance - 2012					1,579,600	1,828,270
A01238	Charge Allowance				3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,200</u>	<u>7,200</u>	<u>4,800</u>
A01289	Teaching Allowance				7,200	7,200	4,800
A03	TOTAL OPERATING EXPENSES				<u>504,200</u>	<u>504,200</u>	<u>544,530</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>342,500</u>	<u>342,500</u>	<u>369,890</u>
A03902	Printing and Publication				5,500	5,500	5,940
A03905	Newspapers Periodicals and Books				3,300	3,300	3,560
A03906	Uniforms and Protective Clothing				8,300	8,300	8,960
A03942	Cost of Other Stores				50,000	50,000	54,000
A03970	Others				275,400	275,400	297,430

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6134	HEAD MASTER GOVERNMENT HIGH SCHOOL				
476	Others - Library Laboratory		146,900	146,900	158,650
477	Others - Co-Curricular Activities		91,800	91,800	99,140
478	Other- Sport		36,700	36,700	39,640
HEAD MASTER GOVERNMENT HIGH SCHOOL			13,934,100	16,087,500	17,768,820

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6135	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,285,700</u>	<u>9,222,900</u>	<u>11,902,930</u>
A011	TOTAL PAY		28	28	<u>6,919,400</u>	<u>4,805,700</u>	<u>5,916,380</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,322,500</u>	<u>457,600</u>	<u>3,820,100</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,322,500</u>	<u>454,300</u>	<u>3,816,600</u>
H100	HEAD MASTER	(BPS-17)		1			199,200
P094	PRINCIPAL	(BPS-17)	1		575,300		
H091	HST	(BPS-16)	9	9	3,092,400		2,939,400
O044	ORIENTAL TEACHER	(BPS-16)	1	1	186,800		321,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	468,000		357,000
A01102	Personal pay					3,300	3,500
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,596,900</u>	<u>4,348,100</u>	<u>2,096,280</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,596,900</u>	<u>4,348,100</u>	<u>2,096,280</u>
A119	ASSISTANT	(BPS-14)	1		468,000		
A313	ATTENDANT	(BPS-14)	1		38,500		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	312,000		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	986,400		864,300
L003	LAB ASSISTANT	(BPS-14)		1			195,240
P153	PTI	(BPS-14)	1	1	187,200		192,000
J020	JR CLERK	(BPS-07)	1	1	46,200		71,520
A313	ATTENDANT	(BPS-02)		1			59,820
C089	CHOWKIDAR	(BPS-02)	1	1	107,800		172,680
L004	LAB ATTENDANT	(BPS-02)	1	1	111,000		112,200
M022	MALI	(BPS-02)	1	1	38,500		119,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6135	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI						
N003	NAIB QASID	(BPS-02)	2	2	108,600		109,800
S206	STORE KEEPER	(BPS-02)	1		192,700		
A012	TOTAL ALLOWANCES				<u>4,366,300</u>	<u>4,417,200</u>	<u>5,986,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,363,300</u>	<u>4,417,200</u>	<u>5,981,750</u>
A01202	House Rent Allowance				605,500	574,600	735,540
A01203	Conveyance Allowance				604,700	676,500	1,175,040
A01207	Washing Allowance				9,600	2,400	3,600
A0120A	Special Message Allowance				594,800		
A0120D	Integrated Allowance					3,600	10,800
A0120X	Ad - hoc Allowance - 2010				1,982,700	1,389,800	1,829,110
A01217	Medical Allowance				563,000	403,200	519,110
A0121A	Ad - hoc Allowance - 2011					416,000	548,680
A0121M	Adhoc Relief Allowance - 2012					950,000	1,156,870
A01238	Charge Allowance				3,000	1,100	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,000</u>		<u>4,800</u>
A01289	Teaching Allowance				3,000		4,800
A03	TOTAL OPERATING EXPENSES				<u>342,600</u>	<u>342,600</u>	<u>370,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>180,900</u>	<u>180,900</u>	<u>195,360</u>
A03902	Printing and Publication				5,500	5,500	5,940
A03905	Newspapers Periodicals and Books				3,300	3,300	3,560
A03906	Uniforms and Protective Clothing				8,300	8,300	8,960
A03942	Cost of Other Stores				50,000	50,000	54,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6135	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI				
A03970	Others		113,800	113,800	122,900
476	Others - Library Laboratory		32,500	32,500	35,100
477	Others - Co-Curricular Activities		48,800	48,800	52,700
478	Other- Sport		32,500	32,500	35,100
HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI			11,628,300	9,565,500	12,272,930

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6136	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,088,400</u>	<u>12,881,400</u>	<u>12,533,150</u>
A011	TOTAL PAY		28	28	<u>7,256,300</u>	<u>6,835,600</u>	<u>7,502,640</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,604,800</u>	<u>942,900</u>	<u>3,808,800</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,547,200</u>	<u>878,900</u>	<u>3,751,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		494,400		
H100	HEAD MASTER	(BPS-17)		1			724,800
H091	HST	(BPS-16)	9	9	2,433,600		2,373,600
O044	ORIENTAL TEACHER	(BPS-16)	1	1	288,000		312,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	331,200		340,800
A01102	Personal pay				57,600	64,000	57,600
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,651,500</u>	<u>5,892,700</u>	<u>3,693,840</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,651,500</u>	<u>5,892,700</u>	<u>3,693,840</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	312,000		321,600
J020	JR CLERK	(BPS-14)	1		138,700		
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	2,433,600		2,373,600
L003	LAB ASSISTANT	(BPS-14)		1			161,760
P153	PTI	(BPS-14)	1	1	216,000		225,600
S206	STORE KEEPER	(BPS-14)	1	1	100,400		99,600
C089	CHOWKIDAR	(BPS-07)	1		97,600		
J020	JR CLERK	(BPS-07)		1			142,560
L004	LAB ATTENDANT	(BPS-02)	1	1	156,100		158,880
N003	NAIB QASID	(BPS-02)	3	3	101,600		112,680
S008	SANITARY WORKER	(BPS-02)	1	1	95,500		97,560

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6136					
A012	TOTAL ALLOWANCES		<u>4,832,100</u>	<u>6,045,800</u>	<u>5,030,510</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,829,700</u>	<u>6,045,800</u>	<u>5,020,910</u>
A01202	House Rent Allowance		728,500	689,100	552,920
A01203	Conveyance Allowance		604,700	949,600	916,320
A01207	Washing Allowance		4,800	3,600	3,600
A0120A	Special Message Allowance		641,200		
A0120D	Integrated Allowance		10,800	10,800	3,600
A0120X	Ad - hoc Allowance - 2010		2,193,300	1,951,200	1,491,250
A01217	Medical Allowance		643,400	584,900	438,400
A0121A	Ad - hoc Allowance - 2011			562,200	447,320
A0121M	Adhoc Relief Allowance - 2012			1,281,800	1,164,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>9,600</u>
A01289	Teaching Allowance		2,400		9,600
A03	TOTAL OPERATING EXPENSES		<u>463,200</u>	<u>463,200</u>	<u>500,260</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>301,500</u>	<u>301,500</u>	<u>325,620</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		234,400	234,400	253,160
476	Others - Library Laboratory		117,200	117,200	126,580

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6136	HEAD MASTER GOVERNMENT HIGH SCHOOL				
477	Others - Co-Curricular Activities		58,600	58,600	63,290
478	Other- Sport		58,600	58,600	63,290
HEAD MASTER GOVERNMENT HIGH SCHOOL			12,551,600	13,344,600	13,033,410

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6137	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,523,500</u>	<u>9,536,700</u>	<u>12,826,420</u>
A011	TOTAL PAY		31	31	<u>7,442,500</u>	<u>5,044,700</u>	<u>6,370,680</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>4,103,300</u>	<u>475,700</u>	<u>3,803,100</u>
A01101	Total Basic Pay Of Officer		13	13	<u>4,103,300</u>	<u>446,600</u>	<u>3,803,100</u>
H100	HEAD MASTER	(BPS-17)	1	1	37,200		502,800
H091	HST	(BPS-16)	10	10	3,122,300		2,319,800
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	943,800		980,500
A01102	Personal pay					29,100	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,339,200</u>	<u>4,569,000</u>	<u>2,567,580</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,339,200</u>	<u>4,569,000</u>	<u>2,567,580</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	255,300		263,590
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,651,100		1,180,540
P153	PTI	(BPS-14)	1	1	430,500		100,270
J020	JR CLERK	(BPS-07)	1	1	133,300		137,120
C089	CHOWKIDAR	(BPS-02)	1	1	106,900		226,720
L003	LAB ASSISTANT	(BPS-02)	1		221,900		
L004	LAB ATTENDANT	(BPS-02)		2			108,950
M022	MALI	(BPS-02)	2	1	106,900		108,950
N003	NAIB QASID	(BPS-02)	2	2	205,200		209,260
S008	SANITARY WORKER	(BPS-02)	2	2	228,100		232,180
A012	TOTAL ALLOWANCES				<u>5,081,000</u>	<u>4,492,000</u>	<u>6,455,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,076,200</u>	<u>4,492,000</u>	<u>6,453,340</u>
A01202	House Rent Allowance				750,800	503,800	697,390
A01203	Conveyance Allowance				675,200	646,000	1,259,040

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6137					
A01207	Washing Allowance		13,200	4,800	4,800
A0120A	Special Message Allowance		690,200		
A0120D	Integrated Allowance			7,200	7,200
A0120X	Ad - hoc Allowance - 2010		2,302,700	1,465,800	2,022,520
A01217	Medical Allowance		641,100	426,900	578,530
A0121A	Ad - hoc Allowance - 2011			438,200	606,720
A0121M	Adhoc Relief Allowance - 2012			993,900	1,274,140
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>2,400</u>
A01289	Teaching Allowance		4,800		2,400
A03	TOTAL OPERATING EXPENSES		<u>334,300</u>	<u>334,300</u>	<u>361,040</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>172,600</u>	<u>172,600</u>	<u>186,400</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		105,500	105,500	113,940
476	Others - Library Laboratory		32,500	32,500	35,100
477	Others - Co-Curricular Activities		56,800	56,800	61,340
478	Other- Sport		16,200	16,200	17,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6137	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT				
			12,857,800	9,871,000	13,187,460

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6138	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,256,400</u>	<u>5,477,100</u>	<u>8,327,570</u>
A011	TOTAL PAY		25	25	<u>5,578,200</u>	<u>2,796,100</u>	<u>4,048,830</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,665,200</u>	<u>410,000</u>	<u>2,021,900</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,665,200</u>	<u>410,000</u>	<u>2,021,900</u>
H100	HEAD MASTER	(BPS-17)	1	1	487,200		200,400
H092	HT OPERATOR	(BPS-16)	6	6	1,771,200		1,391,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	406,800		430,500
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,913,000</u>	<u>2,386,100</u>	<u>2,026,930</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,913,000</u>	<u>2,300,000</u>	<u>2,026,930</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	406,800		100,270
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,536,600		985,160
P153	PTI	(BPS-14)	1	1	220,800		231,200
J020	JR CLERK	(BPS-07)	1	1	79,200		79,520
C089	CHOWKIDAR	(BPS-02)	1	1	114,900		117,110
L004	LAB ATTENDANT	(BPS-02)	1	1	121,600		124,190
M022	MALI	(BPS-02)	1	1	110,800		60,590
N003	NAIB QASID	(BPS-02)	2	2	217,600		221,980
S008	SANITARY WORKER	(BPS-02)	1	1	104,700		106,910
A01152	Personal pay					86,100	
A012	TOTAL ALLOWANCES				<u>3,678,200</u>	<u>2,681,000</u>	<u>4,278,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,671,000</u>	<u>2,681,000</u>	<u>4,278,740</u>
A01202	House Rent Allowance				501,400	319,400	514,980
A01203	Conveyance Allowance				535,800	469,200	950,880
A01207	Washing Allowance				3,600	3,600	10,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6138	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A0120A	Special Message Allowance		494,400		
A0120D	Integrated Allowance		10,800	7,200	
A0120X	Ad - hoc Allowance - 2010		1,648,300	813,800	1,207,300
A01217	Medical Allowance		473,700	262,100	381,290
A0121A	Ad - hoc Allowance - 2011			244,100	403,720
A0121M	Adhoc Relief Allowance - 2012			559,200	809,770
A01238	Charge Allowance		3,000		
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,200</u>		
A01289	Teaching Allowance		7,200		
A03	TOTAL OPERATING EXPENSES		<u>348,800</u>	<u>348,800</u>	<u>376,690</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>187,100</u>	<u>187,100</u>	<u>202,050</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		120,000	120,000	129,590
476	Others - Library Laboratory		34,300	34,300	37,040
477	Others - Co-Curricular Activities		51,400	51,400	55,510
478	Other- Sport		34,300	34,300	37,040
HEAD MASTER GOVERNMENT HIGH SCHOOL			9,605,200	5,825,900	8,704,260

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6139 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,400,500</u>	<u>8,255,900</u>	<u>12,110,630</u>
A011	TOTAL PAY		31	31	<u>6,098,200</u>	<u>4,342,300</u>	<u>5,888,200</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,470,800</u>	<u>465,700</u>	<u>3,228,400</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,470,800</u>	<u>465,700</u>	<u>3,228,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	206,400		480,000
H091	HST	(BPS-16)	8	8	2,030,800		1,469,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	393,600		384,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	840,000		895,200
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,627,400</u>	<u>3,876,600</u>	<u>2,659,800</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,627,400</u>	<u>3,874,600</u>	<u>2,659,800</u>
A119	ASSISTANT	(BPS-14)	1		216,000		
D154	DRAWING TEACHER	(BPS-14)		1			103,320
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,135,100		1,272,240
P153	PTI	(BPS-14)	1	1	103,300		103,320
J020	JR CLERK	(BPS-07)	1	1	192,700		134,880
L003	LAB ASSISTANT	(BPS-07)		1			197,760
S053	SENIOR CLERK	(BPS-07)	1		127,200		
A313	ATTENDANT	(BPS-02)		1			120,600
C089	CHOWKIDAR	(BPS-02)	2	2	229,800		191,040
L004	LAB ATTENDANT	(BPS-02)	1	1	117,800		120,600
M022	MALI	(BPS-02)	1	1	107,800		109,800
N003	NAIB QASID	(BPS-02)	2	2	213,500		217,560
S008	SANITARY WORKER	(BPS-02)	1	1	86,600		88,680
S206	STORE KEEPER	(BPS-02)	1		97,600		

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6139	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A01152	Personal pay			2,000	
A012	TOTAL ALLOWANCES		<u>4,302,300</u>	<u>3,913,600</u>	<u>6,222,430</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,297,500</u>	<u>3,912,500</u>	<u>6,217,630</u>
A01202	House Rent Allowance		660,900	430,400	672,920
A01203	Conveyance Allowance		652,700	637,300	1,221,120
A01207	Washing Allowance		7,200	3,600	4,800
A0120A	Special Message Allowance		556,200		
A0120D	Integrated Allowance			10,800	
A0120X	Ad - hoc Allowance - 2010		1,854,300	1,261,500	1,968,710
A01217	Medical Allowance		563,200	364,800	564,720
A0121A	Ad - hoc Allowance - 2011			366,100	602,540
A0121M	Adhoc Relief Allowance - 2012			837,500	1,179,820
A01238	Charge Allowance		3,000		
A01253	Science Teaching Allowance			500	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>	<u>1,100</u>	<u>4,800</u>
A01289	Teaching Allowance		4,800	1,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>413,800</u>	<u>413,800</u>	<u>446,900</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>252,100</u>	<u>252,100</u>	<u>272,260</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6139	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A03970	Others		185,000	185,000	199,800
476	Others - Library Laboratory		31,800	31,800	34,340
477	Others - Co-Curricular Activities		55,600	55,600	60,050
478	Other- Sport		97,600	97,600	105,410
HEAD MASTER GOVERNMENT HIGH SCHOOL			10,814,300	8,669,700	12,557,530

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6140	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,388,390</u>	<u>14,302,700</u>	<u>16,293,510</u>
A011	TOTAL PAY		38	38	<u>7,436,960</u>	<u>7,384,200</u>	<u>8,333,880</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,177,100</u>	<u>290,200</u>	<u>5,053,200</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,177,100</u>	<u>256,600</u>	<u>5,053,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	206,400		220,800
H091	HST	(BPS-16)	11	11	3,189,500		3,997,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	325,200		348,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	456,000		487,200
A01102	Personal pay					33,600	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,259,860</u>	<u>7,094,000</u>	<u>3,280,680</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,259,860</u>	<u>7,093,100</u>	<u>3,280,680</u>
A411	A.A.I	(BPS-14)	1	1	103,320		103,320
D154	DRAWING TEACHER	(BPS-14)	11	1	103,320		1,850,520
J034	JR SCHOOL TEACHER	(BPS-14)	1	11	1,870,320		103,320
J020	JR CLERK	(BPS-07)	1	1	131,000		134,880
P153	PTI	(BPS-07)	1	1	168,000		177,600
A004	A / C TECHNICIAN	(BPS-02)	2		97,600		
A313	ATTENDANT	(BPS-02)	1	1	105,100		114,720
C089	CHOWKIDAR	(BPS-02)	1	2	156,400		160,440
L003	LAB ASSISTANT	(BPS-02)	1	1	197,800		202,800
L004	LAB ATTENDANT	(BPS-02)		1			99,600
N003	NAIB QASID	(BPS-02)	3	3	229,400		233,880
S008	SANITARY WORKER	(BPS-02)	1	1	97,600		99,600
A01152	Personal pay					900	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6140					
A012	TOTAL ALLOWANCES		<u>9,951,430</u>	<u>6,918,500</u>	<u>7,959,630</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,941,230</u>	<u>6,913,700</u>	<u>7,893,030</u>
A01202	House Rent Allowance		897,500	836,500	913,720
A01203	Conveyance Allowance		1,370,900	1,102,100	1,490,880
A01207	Washing Allowance		10,800	1,200	1,200
A0120A	Special Message Allowance		884,230		
A0120D	Integrated Allowance			10,800	7,200
A0120X	Ad - hoc Allowance - 2010		5,703,300	2,177,100	2,426,600
A01217	Medical Allowance		1,071,500	651,800	681,520
A0121A	Ad - hoc Allowance - 2011			649,200	727,360
A0121M	Adhoc Relief Allowance - 2012			1,461,200	1,641,550
A01238	Charge Allowance		3,000	4,000	3,000
A01239	Special Allowance			300	
A01253	Science Teaching Allowance			19,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>10,200</u>	<u>4,800</u>	<u>66,600</u>
A01289	Teaching Allowance		10,200	4,800	66,600
A03	TOTAL OPERATING EXPENSES		<u>367,200</u>	<u>367,200</u>	<u>396,570</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>205,500</u>	<u>205,500</u>	<u>221,930</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		138,400	138,400	149,470

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6140	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				
476	Others - Library Laboratory		42,600	42,600	46,010
477	Others - Co-Curricular Activities		74,500	74,500	80,460
478	Other- Sport		21,300	21,300	23,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH			17,755,590	14,669,900	16,690,080

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6141	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,550,900</u>	<u>11,490,200</u>	<u>14,699,480</u>
A011	TOTAL PAY		34	34	<u>8,837,200</u>	<u>5,988,200</u>	<u>7,243,080</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>5,632,800</u>	<u>485,900</u>	<u>5,093,400</u>
A01101	Total Basic Pay Of Officer		16	16	<u>5,632,800</u>	<u>480,000</u>	<u>5,093,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		499,200		
H100	HEAD MASTER	(BPS-17)		1			494,400
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	262,800		147,000
H091	HST	(BPS-16)	11	11	4,022,400		4,192,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	254,400		134,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	594,000		124,800
A01102	Personal pay					5,900	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,204,400</u>	<u>5,502,300</u>	<u>2,149,680</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,204,400</u>	<u>5,502,300</u>	<u>2,149,680</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	254,400		110,400
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,476,400		780,960
J020	JR CLERK	(BPS-07)	1	1	77,300		79,200
L003	LAB ASSISTANT	(BPS-07)		1			213,600
P153	PTI	(BPS-07)	1	1	292,800		110,400
S206	STORE KEEPER	(BPS-07)	1		211,700		
C089	CHOWKIDAR	(BPS-02)	2	2	211,400		168,600
L004	LAB ATTENDANT	(BPS-02)	2	2	245,300		247,320
M022	MALI	(BPS-02)	1	1	105,700		106,740
N003	NAIB QASID	(BPS-02)	3	3	329,400		332,460

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6141					
A012	TOTAL ALLOWANCES		<u>5,713,700</u>	<u>5,502,000</u>	<u>7,456,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,711,300</u>	<u>5,502,000</u>	<u>7,454,000</u>
A01202	House Rent Allowance		834,900	703,900	834,950
A01203	Conveyance Allowance		746,900	799,600	1,337,760
A01207	Washing Allowance		3,600	3,600	1,200
A0120A	Special Message Allowance		807,100		
A0120D	Integrated Allowance		10,800	7,200	10,800
A0120X	Ad - hoc Allowance - 2010		2,581,900	1,747,700	2,366,580
A01217	Medical Allowance		723,100	530,500	723,100
A0121A	Ad - hoc Allowance - 2011			517,500	727,990
A0121M	Adhoc Relief Allowance - 2012			1,186,600	1,448,620
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>2,400</u>
A01289	Teaching Allowance		2,400		2,400
A03	TOTAL OPERATING EXPENSES		<u>278,500</u>	<u>278,500</u>	<u>300,790</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>116,800</u>	<u>116,800</u>	<u>126,150</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,500	3,500	3,780
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		49,500	49,500	53,470
476	Others - Library Laboratory		15,200	15,200	16,420

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6141	HEAD MASTER GOVERNMENT HIGH SCHOOL				
477	Others - Co-Curricular Activities		26,700	26,700	28,840
478	Other- Sport		7,600	7,600	8,210
HEAD MASTER GOVERNMENT HIGH SCHOOL			14,829,400	11,768,700	15,000,270

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6142	HEAD MASTER GOVERNMENT HIGH SCHOOL JADO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,333,700</u>	<u>8,105,900</u>	<u>11,336,230</u>
A011	TOTAL PAY		27	27	<u>5,697,600</u>	<u>4,232,900</u>	<u>5,592,600</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,062,400</u>	<u>85,300</u>	<u>3,276,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,062,400</u>	<u>85,300</u>	<u>3,276,000</u>
H100	HEAD MASTER	(BPS-17)		1			376,800
P094	PRINCIPAL	(BPS-17)	1		367,200		
H091	HST	(BPS-16)	7	7	1,836,000		1,969,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	339,600		366,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	519,600		564,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,635,200</u>	<u>4,147,600</u>	<u>2,316,600</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,635,200</u>	<u>4,147,600</u>	<u>2,316,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	483,600		129,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,243,900		1,278,600
P153	PTI	(BPS-14)	1	1	105,600		105,600
J020	JR CLERK	(BPS-07)	1	1	73,400		73,440
L003	LAB ASSISTANT	(BPS-07)		1			142,560
S206	STORE KEEPER	(BPS-07)	1		138,700		
C089	CHOWKIDAR	(BPS-02)	1	1	111,800		113,880
L004	LAB ATTENDANT	(BPS-02)	1	1	96,200		99,000
N003	NAIB QASID	(BPS-02)	3	3	290,600		282,480
S008	SANITARY WORKER	(BPS-02)	1	1	91,400		91,440
A012	TOTAL ALLOWANCES				<u>4,636,100</u>	<u>3,873,000</u>	<u>5,743,630</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,633,700</u>	<u>3,873,000</u>	<u>5,743,630</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6142	HEAD MASTER GOVERNMENT HIGH SCHOOL JADO				
A01202	House Rent Allowance		710,400	468,800	703,540
A01203	Conveyance Allowance		598,900	601,600	933,120
A01207	Washing Allowance		6,000	1,200	2,400
A0120A	Special Message Allowance		614,800		
A0120D	Integrated Allowance		7,200	10,400	10,800
A0120X	Ad - hoc Allowance - 2010		2,088,800	1,261,800	1,961,140
A01217	Medical Allowance		604,600	353,600	498,560
A0121A	Ad - hoc Allowance - 2011			358,200	512,550
A0121M	Adhoc Relief Allowance - 2012			817,400	1,118,520
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		
A01289	Teaching Allowance		2,400		
A03	TOTAL OPERATING EXPENSES		<u>377,700</u>	<u>377,700</u>	<u>407,910</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	<u>233,270</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		148,900	148,900	160,810
476	Others - Library Laboratory		45,800	45,800	49,460
477	Others - Co-Curricular Activities		80,200	80,200	86,620
478	Other- Sport		22,900	22,900	24,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6142					
HEAD MASTER GOVERNMENT HIGH SCHOOL JADO			10,711,400	8,483,600	11,744,140

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6143	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,651,100</u>	<u>10,386,800</u>	<u>12,423,170</u>
A011	TOTAL PAY		29	29	<u>6,623,400</u>	<u>5,474,100</u>	<u>6,202,680</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,990,000</u>	<u>617,300</u>	<u>3,901,800</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,932,400</u>	<u>578,900</u>	<u>3,901,800</u>
P094	PRINCIPAL	(BPS-17)	1	1	494,400		398,400
H091	HST	(BPS-16)	8	8	2,850,000		2,968,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	294,000		285,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	294,000		249,600
A01102	Personal pay				57,600	38,400	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,633,400</u>	<u>4,856,800</u>	<u>2,300,880</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,633,400</u>	<u>4,856,800</u>	<u>2,300,880</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	398,400		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,579,700		1,498,620
P153	PTI	(BPS-14)	1	1	110,600		99,660
J020	JR CLERK	(BPS-07)	1	1	77,300		140,640
A313	ATTENDANT	(BPS-02)	1	1	105,700		100,620
C089	CHOWKIDAR	(BPS-02)	1	1	97,600		96,540
L004	LAB ATTENDANT	(BPS-02)	1	1	97,600		96,540
N003	NAIB QASID	(BPS-02)	1	1	101,600		104,700
S008	SANITARY WORKER	(BPS-02)	1	1	64,900		63,900
A012	TOTAL ALLOWANCES				<u>4,027,700</u>	<u>4,912,700</u>	<u>6,220,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,020,500</u>	<u>4,912,700</u>	<u>6,213,290</u>
A01202	House Rent Allowance				595,900	604,200	720,740
A01203	Conveyance Allowance				567,100	729,600	1,115,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6143					
A01207	Washing Allowance		4,800	2,400	2,400
A0120A	Special Message Allowance		533,600		
A0120D	Integrated Allowance		3,600	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,777,400	1,583,100	1,977,010
A01217	Medical Allowance		535,100	467,600	553,550
A0121A	Ad - hoc Allowance - 2011			461,000	593,090
A0121M	Adhoc Relief Allowance - 2012			1,047,800	1,240,540
A01238	Charge Allowance		3,000	2,300	3,000
A01253	Science Teaching Allowance			7,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,200</u>		<u>7,200</u>
A01289	Teaching Allowance		7,200		7,200
A03	TOTAL OPERATING EXPENSES		<u>328,800</u>	<u>328,800</u>	<u>355,100</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>167,100</u>	<u>167,100</u>	<u>180,460</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		100,000	100,000	108,000
476	Others - Library Laboratory		28,600	28,600	30,890
477	Others - Co-Curricular Activities		42,800	42,800	46,220
478	Other- Sport		28,600	28,600	30,890

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6143	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			10,979,900	10,715,600	12,778,270

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6144	HEAD MASTER GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,766,100</u>	<u>13,731,500</u>	<u>12,278,770</u>	
A011	TOTAL PAY	30	30	<u>6,056,300</u>	<u>9,142,600</u>	<u>6,362,400</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,179,600</u>	<u>4,179,600</u>	<u>3,931,200</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,179,600</u>	<u>4,179,600</u>	<u>3,931,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1		499,200		
H100	HEAD MASTER (BPS-17)		1			37,200
H091	HST (BPS-16)	9	9	2,905,200		3,075,600
O044	ORIENTAL TEACHER (BPS-16)	1	1	429,600		439,200
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	345,600		379,200
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>1,876,700</u>	<u>4,963,000</u>	<u>2,431,200</u>
A01151	Total Basic Pay Other Staff	18	18	<u>1,876,700</u>	<u>4,963,000</u>	<u>2,431,200</u>
D154	DRAWING TEACHER (BPS-14)	1	1	429,600		114,000
J034	JR SCHOOL TEACHER (BPS-14)	11	11	639,400		1,487,880
P153	PTI (BPS-14)	1	1	273,600		283,200
J020	JR CLERK (BPS-07)	1	1	154,100		157,920
C089	CHOWKIDAR (BPS-02)	1	1	95,500		97,560
N003	NAIB QASID (BPS-02)	2	2	189,000		193,080
S008	SANITARY WORKER (BPS-02)	1	1	95,500		97,560
A012	TOTAL ALLOWANCES			<u>4,709,800</u>	<u>4,588,900</u>	<u>5,916,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,707,400</u>	<u>4,586,500</u>	<u>5,909,170</u>
A01202	House Rent Allowance			702,100	558,000	702,120
A01203	Conveyance Allowance			602,800	725,200	1,014,000
A01207	Washing Allowance			2,400	2,400	1,200
A0120D	Integrated Allowance				7,200	7,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6144	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A0120X	Ad - hoc Allowance - 2010		2,215,700	1,434,700	1,903,810
A01217	Medical Allowance		590,700	436,700	590,680
A0121A	Ad - hoc Allowance - 2011		590,700	430,400	569,960
A0121M	Adhoc Relief Allowance - 2012			989,500	1,117,200
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>2,400</u>	<u>7,200</u>
A01289	Teaching Allowance		2,400	2,400	7,200
A03	TOTAL OPERATING EXPENSES		<u>312,600</u>	<u>312,600</u>	<u>337,600</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>150,900</u>	<u>150,900</u>	<u>162,960</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		83,800	83,800	90,500
476	Others - Library Laboratory		25,800	25,800	27,860
477	Others - Co-Curricular Activities		45,100	45,100	48,710
478	Other- Sport		12,900	12,900	13,930
HEAD MASTER GOVERNMENT HIGH SCHOOL			11,078,700	14,044,100	12,616,370

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6145	HEAD MASTER GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,314,500</u>	<u>8,466,300</u>	<u>8,992,610</u>
A011	TOTAL PAY	23	23	<u>5,007,000</u>	<u>5,579,500</u>	<u>3,955,980</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,494,800</u>	<u>2,427,800</u>	<u>1,584,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,422,800</u>	<u>2,422,800</u>	<u>1,584,000</u>
H100	HEAD MASTER (BPS-17)		1			199,200
S278	SUBJECT SPECIALIST (BPS-17)	1		280,500		
H091	HST (BPS-16)	6	6	2,142,300		1,384,800
A01102	Personal pay			72,000	5,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,512,200</u>	<u>3,151,700</u>	<u>2,371,980</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,512,200</u>	<u>3,151,700</u>	<u>2,371,980</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1			99,660
A411	A.A.I (BPS-14)	1		181,900		
D154	DRAWING TEACHER (BPS-14)	1	1	183,200		99,660
J034	JR SCHOOL TEACHER (BPS-14)	5	5	944,100		1,069,260
O044	ORIENTIAL TEACHER (BPS-14)	1	1	274,500		285,600
P153	PTI (BPS-14)	1	1	186,000		182,400
J020	JR CLERK (BPS-07)	1	1	141,000		71,520
C089	CHOWKIDAR (BPS-02)	2	2	111,100		62,820
L004	LAB ATTENDANT (BPS-02)	1	1	115,200		112,860
M022	MALI (BPS-02)	1	1	109,100		116,940
N003	NAIB QASID (BPS-02)	1	1	157,000		110,820
S008	SANITARY WORKER (BPS-02)	1	1	109,100		160,440
A012	TOTAL ALLOWANCES			<u>3,307,500</u>	<u>2,886,800</u>	<u>5,036,630</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6145					
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,307,500</u>	<u>2,886,800</u>	<u>5,036,630</u>
A01202	House Rent Allowance		483,400	329,100	735,540
A01203	Conveyance Allowance		504,400	454,100	1,175,040
A01207	Washing Allowance		3,600	2,400	3,600
A0120A	Special Message Allowance		440,000		
A0120D	Integrated Allowance		7,200	7,200	10,800
A0120X	Ad - hoc Allowance - 2010		1,467,000	923,500	1,317,200
A01217	Medical Allowance		398,900	260,800	519,110
A0121A	Ad - hoc Allowance - 2011			277,000	395,140
A0121M	Adhoc Relief Allowance - 2012			630,300	874,800
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>290,500</u>	<u>290,500</u>	<u>313,740</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>128,800</u>	<u>128,800</u>	<u>139,100</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		61,700	61,700	66,640
476	Others - Library Laboratory		19,000	19,000	20,520
477	Others - Co-Curricular Activities		33,200	33,200	35,860
478	Other- Sport		9,500	9,500	10,260

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6145	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			8,605,000	8,756,800	9,306,350

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6146 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,511,500</u>	<u>13,542,600</u>	<u>17,278,030</u>
A011	TOTAL PAY		33	33	<u>8,431,400</u>	<u>7,072,100</u>	<u>7,099,940</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>5,723,500</u>	<u>395,700</u>	<u>5,037,600</u>
A01101	Total Basic Pay Of Officer		17	17	<u>5,723,500</u>	<u>373,300</u>	<u>5,037,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	494,000		537,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	1,033,200		2,304,000
H091	HST	(BPS-16)	12	12	3,518,300		1,437,600
O044	ORIENTAL TEACHER	(BPS-16)	1	1	330,000		348,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	348,000		410,400
A01102	Personal pay					22,400	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,707,900</u>	<u>6,676,400</u>	<u>2,062,340</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,707,900</u>	<u>6,676,400</u>	<u>2,062,340</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	304,300		300,960
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	413,300		442,560
P153	PTI	(BPS-14)	1	1	319,300		16,940
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	590,600		285,600
J020	JR CLERK	(BPS-07)	1	1	127,200		131,040
L003	LAB ASSISTANT	(BPS-07)	1	1	192,700		195,360
A313	ATTENDANT	(BPS-02)	1	1	115,300		120,000
C089	CHOWKIDAR	(BPS-02)	1	1	118,000		236,400
L004	LAB ATTENDANT	(BPS-02)	2	2	307,600		109,800
N003	NAIB QASID	(BPS-02)	1	1	111,800		113,880
S008	SANITARY WORKER	(BPS-02)	1	1	107,800		109,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6146					
A012	TOTAL ALLOWANCES		<u>5,080,100</u>	<u>6,470,500</u>	<u>10,178,090</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,080,100</u>	<u>6,470,500</u>	<u>10,178,090</u>
A01202	House Rent Allowance		777,800	818,200	1,095,620
A01203	Conveyance Allowance		780,200	938,300	1,534,560
A01207	Washing Allowance		4,800	1,200	9,600
A0120A	Special Message Allowance		772,600		
A0120D	Integrated Allowance		3,600	7,200	
A0120X	Ad - hoc Allowance - 2010		2,002,100	2,061,100	3,521,160
A01217	Medical Allowance		736,000	604,700	1,063,580
A0121A	Ad - hoc Allowance - 2011			618,300	1,159,550
A0121M	Adhoc Relief Allowance - 2012			1,414,400	1,791,020
A01238	Charge Allowance		3,000	2,300	3,000
A01253	Science Teaching Allowance			4,800	
A03	TOTAL OPERATING EXPENSES		<u>371,200</u>	<u>371,200</u>	<u>400,900</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>209,500</u>	<u>209,500</u>	<u>226,260</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		142,400	142,400	153,800
476	Others - Library Laboratory		71,200	71,200	76,900
477	Others - Co-Curricular Activities		35,600	35,600	38,450
478	Other- Sport		35,600	35,600	38,450

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6146	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			13,882,700	13,913,800	17,678,930

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6147	HEAD MASTER GOVERNMENT HIGH SCHOOL JAGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,605,400</u>	<u>15,258,500</u>	<u>16,972,760</u>
A011	TOTAL PAY		32	32	<u>7,871,700</u>	<u>10,040,400</u>	<u>8,062,800</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,408,000</u>	<u>4,341,000</u>	<u>5,035,200</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,336,000</u>	<u>4,336,000</u>	<u>5,035,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	499,200		494,400
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	248,600		259,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	337,300		366,000
H091	HST	(BPS-16)	9	9	2,683,300		2,845,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	303,600		330,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	264,000		740,400
A01102	Personal pay				72,000	5,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,463,700</u>	<u>5,699,400</u>	<u>3,027,600</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,463,700</u>	<u>5,670,700</u>	<u>3,027,600</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	337,300		129,600
D154	DRAWING TEACHER	(BPS-14)	1	1	264,000		273,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,598,400		1,558,320
P153	PTI	(BPS-14)	1	1	244,800		254,400
A313	ATTENDANT	(BPS-07)	1	1	248,700		62,880
J020	JR CLERK	(BPS-07)	1	1	197,800		219,360
L004	LAB ATTENDANT	(BPS-02)	2	2	239,200		237,960
N003	NAIB QASID	(BPS-02)	2	2	227,800		185,760
S008	SANITARY WORKER	(BPS-02)	1	1	105,700		105,720
A01152	Personal pay					28,700	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6147					
A012	TOTAL ALLOWANCES		<u>4,733,700</u>	<u>5,218,100</u>	<u>8,909,960</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,731,300</u>	<u>5,210,900</u>	<u>8,902,760</u>
A01202	House Rent Allowance		700,300	612,800	799,360
A01203	Conveyance Allowance		578,400	830,000	1,398,240
A01207	Washing Allowance		4,800		7,200
A0120A	Special Message Allowance		695,600		
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		2,130,900	1,654,800	2,577,880
A01217	Medical Allowance		611,100	475,600	583,630
A0121A	Ad - hoc Allowance - 2011			498,800	1,913,690
A0121M	Adhoc Relief Allowance - 2012			1,131,700	1,612,560
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>7,200</u>	<u>7,200</u>
A01289	Teaching Allowance		2,400	7,200	7,200
A03	TOTAL OPERATING EXPENSES		<u>355,900</u>	<u>355,900</u>	<u>384,370</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>194,200</u>	<u>194,200</u>	<u>209,730</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		127,100	127,100	137,270
476	Others - Library Laboratory		39,100	39,100	42,230

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6147	HEAD MASTER GOVERNMENT HIGH SCHOOL JAGH				
477	Others - Co-Curricular Activities		68,400	68,400	73,870
478	Other- Sport		19,600	19,600	21,170
HEAD MASTER GOVERNMENT HIGH SCHOOL JAGH			12,961,300	15,614,400	17,357,130

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6148	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,047,400</u>	<u>14,244,800</u>	<u>16,115,070</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>9,547,200</u>	<u>7,477,500</u>	<u>7,753,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>5,966,300</u>	<u>461,900</u>	<u>4,852,800</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>5,966,300</u>	<u>461,900</u>	<u>4,852,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	537,600		206,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	258,000		134,400
H091	HST	(BPS-16)	12	12	4,912,700		3,986,400
O044	ORIENTAL TEACHER	(BPS-16)	2	2	258,000		525,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,580,900</u>	<u>7,015,600</u>	<u>2,900,640</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>3,580,900</u>	<u>7,015,600</u>	<u>2,900,640</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	258,000		103,320
D154	DRAWING TEACHER	(BPS-14)	1	1	258,000		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,947,900		1,642,320
P153	PTI	(BPS-14)	1	1	120,200		117,960
J020	JR CLERK	(BPS-07)	1	1	79,200		73,440
L003	LAB ASSISTANT	(BPS-07)	1	1	122,000		176,400
A313	ATTENDANT	(BPS-02)	1	1	177,600		65,880
C089	CHOWKIDAR	(BPS-02)	2	2	109,800		109,800
L004	LAB ATTENDANT	(BPS-02)	2	2	223,700		223,680
M022	MALI	(BPS-02)	1	1	107,800		107,760
N003	NAIB QASID	(BPS-02)	1	1	115,900		115,920
S008	SANITARY WORKER	(BPS-02)	1	1	60,800		60,840

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6148					
A012	TOTAL ALLOWANCES		<u>6,500,200</u>	<u>6,767,300</u>	<u>8,361,630</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,483,400</u>	<u>6,764,900</u>	<u>8,349,630</u>
A01202	House Rent Allowance		962,100	852,100	991,700
A01203	Conveyance Allowance		1,072,000	969,500	1,504,320
A01207	Washing Allowance		10,800	3,600	8,400
A0120A	Special Message Allowance		560,100		
A0120D	Integrated Allowance			7,200	3,600
A0120X	Ad - hoc Allowance - 2010		3,015,100	2,171,500	2,618,050
A01217	Medical Allowance		860,300	627,100	725,770
A0121A	Ad - hoc Allowance - 2011			642,600	872,370
A0121M	Adhoc Relief Allowance - 2012			1,476,300	1,622,420
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,800</u>	<u>2,400</u>	<u>12,000</u>
A01289	Teaching Allowance		16,800	2,400	12,000
A03	TOTAL OPERATING EXPENSES		<u>437,700</u>	<u>437,700</u>	<u>472,710</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>276,000</u>	<u>276,000</u>	<u>298,070</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		208,900	208,900	225,610
476	Others - Library Laboratory		111,400	111,400	120,310

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6148	HEAD MASTER GOVERNMENT HIGH SCHOOL				
477	Others - Co-Curricular Activities		69,600	69,600	75,170
478	Other- Sport		27,900	27,900	30,130
HEAD MASTER GOVERNMENT HIGH SCHOOL			16,485,100	14,682,500	16,587,780

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6149	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,150,700</u>	<u>21,061,900</u>	<u>18,712,660</u>
A011	TOTAL PAY		41	41	<u>12,122,900</u>	<u>14,833,900</u>	<u>9,644,340</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>7,860,000</u>	<u>7,860,000</u>	<u>5,906,400</u>
A01101	Total Basic Pay Of Officer		15	15	<u>7,860,000</u>	<u>7,860,000</u>	<u>5,906,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000		381,600
H100	HEAD MASTER	(BPS-17)	1	1	600,000		247,200
H091	HST	(BPS-16)	10	10	5,762,400		4,167,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	996,000		985,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	129,600		124,800
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,262,900</u>	<u>6,973,900</u>	<u>3,737,940</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,262,900</u>	<u>6,962,900</u>	<u>3,737,940</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	590,200		592,200
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,666,600		1,597,620
P153	PTI	(BPS-14)	1	1	573,600		190,860
J020	JR CLERK	(BPS-07)	1	1	77,200		75,360
A313	ATTENDANT	(BPS-02)	1	1	111,800		110,820
C089	CHOWKIDAR	(BPS-02)	1	1	105,700		104,580
L004	LAB ATTENDANT	(BPS-02)	2	2	254,900		253,200
M022	MALI	(BPS-02)	1	1	62,600		58,500
N003	NAIB QASID	(BPS-02)	7	7	695,900		627,660
S261	SWEEPER	(BPS-02)	2	2	124,400		127,140
A01152	Personal pay					11,000	
A012	TOTAL ALLOWANCES				<u>6,027,800</u>	<u>6,228,000</u>	<u>9,068,320</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6149					
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,023,000</u>	<u>6,228,000</u>	<u>9,063,520</u>
A01202	House Rent Allowance		936,700	692,700	984,860
A01203	Conveyance Allowance		851,800	929,100	1,633,680
A01207	Washing Allowance		6,000	4,500	3,600
A0120A	Special Message Allowance		926,100		
A0120D	Integrated Allowance		25,200	10,800	28,800
A0120X	Ad - hoc Allowance - 2010		2,536,100	2,049,800	2,834,920
A01217	Medical Allowance		738,100	588,400	776,680
A0121A	Ad - hoc Allowance - 2011			594,100	872,110
A0121M	Adhoc Relief Allowance - 2012			1,356,200	1,928,870
A01238	Charge Allowance		3,000		
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance		4,800		4,800
A03	TOTAL OPERATING EXPENSES		<u>435,000</u>	<u>435,000</u>	<u>469,790</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>273,300</u>	<u>273,300</u>	<u>295,150</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		206,200	206,200	222,690
476	Others - Library Laboratory		58,900	58,900	63,610
477	Others - Co-Curricular Activities		88,400	88,400	95,470

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6149	HEAD MASTER GOVERNMENT HIGH SCHOOL				
478 Other- Sport			58,900	58,900	63,610
HEAD MASTER GOVERNMENT HIGH SCHOOL			18,585,700	21,496,900	19,182,450

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6150	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,027,400</u>	<u>11,098,500</u>	<u>12,524,070</u>
A011	TOTAL PAY		28	28	<u>8,746,900</u>	<u>5,847,400</u>	<u>6,436,690</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,712,000</u>	<u>555,200</u>	<u>3,655,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,712,000</u>	<u>480,000</u>	<u>3,655,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	499,200		560,400
H091	HST	(BPS-16)	7	7	4,608,000		2,639,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	273,600		125,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	331,200		330,000
A01102	Personal pay					75,200	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,034,900</u>	<u>5,292,200</u>	<u>2,781,690</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,034,900</u>	<u>5,292,200</u>	<u>2,781,690</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	193,400		195,430
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,817,000		1,379,710
P153	PTI	(BPS-14)	1	1	117,800		301,200
J020	JR CLERK	(BPS-07)	1	1	146,400		144,800
C089	CHOWKIDAR	(BPS-02)	2	2	219,600		217,900
L004	LAB ATTENDANT	(BPS-02)	1	1	117,800		119,600
M022	MALI	(BPS-02)	1	1	107,800		106,910
N003	NAIB QASID	(BPS-02)	2	2	203,300		159,440
S261	SWEEPER	(BPS-02)	2	2	111,800		156,700
A012	TOTAL ALLOWANCES				<u>4,280,500</u>	<u>5,251,100</u>	<u>6,087,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,278,100</u>	<u>5,249,200</u>	<u>6,087,380</u>
A01202	House Rent Allowance				617,800	581,700	672,600
A01203	Conveyance Allowance				535,800	767,200	1,106,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6150					
A01207	Washing Allowance		7,200	6,000	6,000
A0120A	Special Message Allowance		597,300		
A0120D	Integrated Allowance		7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010		1,965,000	1,719,700	1,884,290
A01217	Medical Allowance		544,800	482,600	547,730
A0121A	Ad - hoc Allowance - 2011			515,900	575,820
A0121M	Adhoc Relief Allowance - 2012			1,169,500	1,287,340
A01238	Charge Allowance		3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>1,900</u>	
A01289	Teaching Allowance		2,400	1,900	
A03	TOTAL OPERATING EXPENSES		<u>354,100</u>	<u>354,100</u>	<u>382,420</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>192,400</u>	<u>192,400</u>	<u>207,780</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		125,300	125,300	135,320
476	Others - Library Laboratory		66,800	66,800	72,140
477	Others - Co-Curricular Activities		41,800	41,800	45,140
478	Other- Sport		16,700	16,700	18,040
HEAD MASTER GOVERNMENT HIGH SCHOOL			13,381,500	11,452,600	12,906,490

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6151 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,771,800</u>	<u>10,722,500</u>	<u>13,316,720</u>
A011	TOTAL PAY		32	31	<u>9,812,200</u>	<u>5,672,300</u>	<u>6,690,060</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>5,954,400</u>	<u>358,400</u>	<u>3,817,800</u>
A01101	Total Basic Pay Of Officer		11	10	<u>5,954,400</u>	<u>320,000</u>	<u>3,817,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	542,400		559,200
H091	HST	(BPS-16)	7	7	4,747,200		2,698,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	393,600		435,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	271,200		124,800
A01102	Personal pay					38,400	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,857,800</u>	<u>5,313,900</u>	<u>2,872,260</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,857,800</u>	<u>5,313,900</u>	<u>2,872,260</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	271,200		278,400
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,214,800		1,387,320
P153	PTI	(BPS-14)	1	1	271,200		99,660
J020	JR CLERK	(BPS-07)	1	1	134,900		136,800
C089	CHOWKIDAR	(BPS-02)	1	1	233,500		120,480
L003	LAB ASSISTANT	(BPS-02)	1	1	118,600		191,040
L004	LAB ATTENDANT	(BPS-02)	1	1	103,400		83,400
M022	MALI	(BPS-02)	1	1	93,500		94,500
N003	NAIB QASID	(BPS-02)	3	3	321,200		324,300
S261	SWEEPER	(BPS-02)	2	2	95,500		156,360
A012	TOTAL ALLOWANCES				<u>4,959,600</u>	<u>5,050,200</u>	<u>6,626,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,954,800</u>	<u>5,050,200</u>	<u>6,621,860</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6151					
A01202	House Rent Allowance		669,500	617,200	774,050
A01203	Conveyance Allowance		646,300	712,200	1,186,800
A01207	Washing Allowance		7,200	4,800	6,000
A0120A	Special Message Allowance		732,600		
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010		2,209,100	1,667,400	2,068,610
A01217	Medical Allowance		676,300	473,900	617,190
A0121A	Ad - hoc Allowance - 2011			476,600	643,910
A0121M	Adhoc Relief Allowance - 2012			1,080,500	1,311,500
A01238	Charge Allowance		3,000	2,000	3,000
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance		4,800		4,800
A03	TOTAL OPERATING EXPENSES		<u>379,000</u>	<u>379,000</u>	<u>409,300</u>
A032	TOTAL COMMUNICATIONS		<u>52,800</u>	<u>52,800</u>	<u>57,020</u>
A03201	Postage and Telegraph		26,400	26,400	28,510
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>193,100</u>	<u>193,100</u>	<u>208,530</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		126,000	126,000	136,070
476	Others - Library Laboratory		38,800	38,800	41,900
477	Others - Co-Curricular Activities		67,800	67,800	73,220
478	Other- Sport		19,400	19,400	20,950

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6151	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			15,150,800	11,101,500	13,726,020

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6152 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,594,600</u>	<u>11,304,000</u>	<u>12,564,780</u>
A011	TOTAL PAY		29	29	<u>8,654,600</u>	<u>6,045,200</u>	<u>6,370,620</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,617,200</u>	<u>734,500</u>	<u>3,642,600</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,574,000</u>	<u>708,900</u>	<u>3,642,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	552,000		427,200
H091	HST	(BPS-16)	8	8	4,692,000		2,876,400
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	330,000		339,000
A01102	Personal pay				43,200	25,600	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,037,400</u>	<u>5,310,700</u>	<u>2,728,020</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,037,400</u>	<u>5,310,700</u>	<u>2,728,020</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	228,000		199,320
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,480,700		1,504,320
P153	PTI	(BPS-14)	1	1	411,600		99,660
J020	JR CLERK	(BPS-07)	1	1	134,900		136,800
L003	LAB ASSISTANT	(BPS-07)	1	1	111,800		113,760
C089	CHOWKIDAR	(BPS-02)	1	1	105,700		106,740
L004	LAB ATTENDANT	(BPS-02)	1	1	117,800		119,400
M022	MALI	(BPS-02)	1	1	105,700		106,740
N003	NAIB QASID	(BPS-02)	2	3	280,400		221,640
S008	SANITARY WORKER	(BPS-02)	2	1	60,800		119,640
A012	TOTAL ALLOWANCES				<u>4,940,000</u>	<u>5,258,800</u>	<u>6,194,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,937,600</u>	<u>5,258,800</u>	<u>6,184,560</u>
A01202	House Rent Allowance				735,200	635,500	816,490
A01203	Conveyance Allowance				615,700	776,600	1,195,440

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6152					
A01207	Washing Allowance		1,200	2,400	2,400
A0120A	Special Message Allowance		678,100		
A0120D	Integrated Allowance		10,800	7,200	14,400
A0120X	Ad - hoc Allowance - 2010		2,244,100	1,738,700	1,812,380
A01217	Medical Allowance		649,500	490,600	579,830
A0121A	Ad - hoc Allowance - 2011			487,000	543,720
A0121M	Adhoc Relief Allowance - 2012			1,109,900	1,219,900
A01238	Charge Allowance		3,000	1,300	
A01253	Science Teaching Allowance			9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>9,600</u>
A01289	Teaching Allowance		2,400		9,600
A03	TOTAL OPERATING EXPENSES		<u>305,500</u>	<u>305,500</u>	<u>329,930</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>143,800</u>	<u>143,800</u>	<u>155,290</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		76,700	76,700	82,830
476	Others - Library Laboratory		23,600	23,600	25,490
477	Others - Co-Curricular Activities		41,300	41,300	44,600
478	Other- Sport		11,800	11,800	12,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6152	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			13,900,100	11,609,500	12,894,710

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6153 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,108,500</u>	<u>8,284,400</u>	<u>11,469,600</u>
A011	TOTAL PAY		26	26	<u>5,416,000</u>	<u>4,442,500</u>	<u>5,972,880</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,788,800</u>	<u>297,200</u>	<u>3,312,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,702,400</u>	<u>292,200</u>	<u>3,312,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	499,200		211,200
H091	HST	(BPS-16)	7	7	1,881,600		2,752,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	321,600		348,000
A01102	Personal pay				86,400	5,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,627,200</u>	<u>4,145,300</u>	<u>2,660,880</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,627,200</u>	<u>4,145,300</u>	<u>2,660,880</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	177,600		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,110,400		1,258,920
O044	ORIENTAL TEACHER	(BPS-14)	1	1	177,600		187,200
P153	PTI	(BPS-14)	2	2	357,600		290,520
J020	JR CLERK	(BPS-07)	1	1	157,900		161,760
A313	ATTENDANT	(BPS-02)	1	1	129,800		132,600
C089	CHOWKIDAR	(BPS-02)	1	1	111,800		113,880
L004	LAB ATTENDANT	(BPS-02)	1	1	115,900		117,960
N003	NAIB QASID	(BPS-02)	2	2	176,800		180,840
S261	SWEEPER	(BPS-02)	1	1	111,800		113,880
A012	TOTAL ALLOWANCES				<u>3,692,500</u>	<u>3,841,900</u>	<u>5,496,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,690,100</u>	<u>3,841,600</u>	<u>5,494,320</u>
A01202	House Rent Allowance				541,100	436,000	592,970
A01203	Conveyance Allowance				564,100	615,800	1,012,560

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6153					
A01207	Washing Allowance		4,800	2,400	2,400
A0120A	Special Message Allowance		472,200		
A0120D	Integrated Allowance		3,600	7,200	3,600
A0120X	Ad - hoc Allowance - 2010		1,574,700	1,235,300	1,645,060
A01217	Medical Allowance		451,600	354,800	504,640
A0121A	Ad - hoc Allowance - 2011			361,400	494,160
A0121M	Adhoc Relief Allowance - 2012			826,600	1,160,930
A01233	Unattractive Area Allowance		75,000		75,000
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			2,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>300</u>	<u>2,400</u>
A01289	Teaching Allowance		2,400	300	2,400
A03	TOTAL OPERATING EXPENSES		<u>392,900</u>	<u>392,900</u>	<u>424,320</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>231,200</u>	<u>231,200</u>	<u>249,680</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		164,100	164,100	177,220
476	Others - Library Laboratory		46,900	46,900	50,650
477	Others - Co-Curricular Activities		70,300	70,300	75,920
478	Other- Sport		46,900	46,900	50,650

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6153	HEAD MASTER GOVERNMENT HIGH SCHOOL				
			9,501,400	8,677,300	11,893,920

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6154	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,175,600</u>	<u>11,632,700</u>	<u>13,025,890</u>
A011	TOTAL PAY		30	30	<u>7,036,700</u>	<u>6,074,900</u>	<u>6,882,480</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,846,000</u>	<u>573,100</u>	<u>3,577,800</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,846,000</u>	<u>480,000</u>	<u>3,577,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	585,600		501,600
H091	HST	(BPS-16)	7	7	2,896,800		2,727,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	363,600		348,600
A01102	Personal pay					93,100	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,190,700</u>	<u>5,501,800</u>	<u>3,304,680</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,190,700</u>	<u>5,501,100</u>	<u>3,304,680</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	225,600		316,800
D154	DRAWING TEACHER	(BPS-14)	1	1	225,600		230,400
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,503,500		1,504,980
P153	PTI	(BPS-14)	2	2	489,600		474,660
J020	JR CLERK	(BPS-07)	1	1	73,400		71,520
C089	CHOWKIDAR	(BPS-02)	2	2	168,600		170,640
L004	LAB ATTENDANT	(BPS-02)	1	1	89,000		90,600
M022	MALI	(BPS-02)	1	1	122,000		112,860
N003	NAIB QASID	(BPS-02)	2	2	233,900		235,920
S261	SWEEPER	(BPS-02)	1	1	59,500		96,300
A01152	Personal pay					700	
A012	TOTAL ALLOWANCES				<u>5,138,900</u>	<u>5,557,800</u>	<u>6,143,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,136,500</u>	<u>5,557,800</u>	<u>6,143,410</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6154					
A01202	House Rent Allowance		667,000	651,400	771,260
A01203	Conveyance Allowance		575,800	843,900	1,140,000
A01207	Washing Allowance		3,600	4,100	3,600
A0120A	Special Message Allowance		625,000		
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		2,058,200	1,779,400	1,757,990
A01217	Medical Allowance		572,700	513,300	611,200
A0121A	Ad - hoc Allowance - 2011		624,000	533,700	527,340
A0121M	Adhoc Relief Allowance - 2012			1,214,600	1,321,820
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		
A01289	Teaching Allowance		2,400		
A03	TOTAL OPERATING EXPENSES		<u>386,000</u>	<u>386,000</u>	<u>416,870</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>224,300</u>	<u>224,300</u>	<u>242,230</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		157,200	157,200	169,770
476	Others - Library Laboratory		44,900	44,900	48,490
477	Others - Co-Curricular Activities		67,400	67,400	72,790
478	Other- Sport		44,900	44,900	48,490

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6154	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				
			12,561,600	12,018,700	13,442,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6155	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,439,200</u>	<u>5,994,200</u>	<u>5,506,130</u>
A011	TOTAL PAY		14	14	<u>2,351,600</u>	<u>3,929,700</u>	<u>2,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,764,000</u>	<u>1,764,000</u>	<u>1,946,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,764,000</u>	<u>1,764,000</u>	<u>1,946,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	206,400		199,200
H091	HST	(BPS-16)	5	5	1,557,600		1,747,200
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>587,600</u>	<u>2,165,700</u>	<u>840,600</u>
A01151	Total Basic Pay Other Staff		8	8	<u>587,600</u>	<u>2,165,700</u>	<u>840,600</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	213,100		216,780
J014	JR CLERK	(BPS-07)	1	1	23,300		79,200
C089	CHOWKIDAR	(BPS-02)	1	1	93,500		156,120
L004	LAB ATTENDANT	(BPS-02)	1	1	103,400		94,500
N003	NAIB QASID	(BPS-02)	2	2	93,500		105,000
S008	SANITARY WORKER	(BPS-02)	2	2	60,800		189,000
A012	TOTAL ALLOWANCES				<u>2,087,600</u>	<u>2,064,500</u>	<u>2,719,130</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,085,200</u>	<u>2,064,500</u>	<u>2,716,730</u>
A01202	House Rent Allowance				325,800	260,000	328,200
A01203	Conveyance Allowance				284,200	342,600	537,120
A01207	Washing Allowance				1,200	1,200	2,400
A0120A	Special Message Allowance				270,300		
A0120D	Integrated Allowance						10,800
A0120X	Ad - hoc Allowance - 2010				905,900	629,900	828,900
A01217	Medical Allowance				294,800	206,400	222,890
A0121A	Ad - hoc Allowance - 2011					188,900	248,650
A0121M	Adhoc Relief Allowance - 2012					433,100	534,770
A01238	Charge Allowance				3,000		3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6155	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>2,400</u>
A01289	Teaching Allowance		2,400		2,400
A03	TOTAL OPERATING EXPENSES		<u>312,200</u>	<u>312,200</u>	<u>337,160</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>150,500</u>	<u>150,500</u>	<u>162,520</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		83,400	83,400	90,060
476	Others - Library Laboratory		23,800	23,800	25,700
477	Others - Co-Curricular Activities		35,800	35,800	38,660
478	Other- Sport		23,800	23,800	25,700
HEAD MASTER GOVERNMENT HIGH SCHOOL			4,751,400	6,306,400	5,843,290

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6156 HEAD MASTER GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,629,200</u>	<u>11,513,200</u>	<u>13,395,830</u>
A011	TOTAL PAY		29	29	<u>6,922,800</u>	<u>5,980,600</u>	<u>6,867,600</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,486,800</u>	<u>298,700</u>	<u>4,362,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,486,800</u>	<u>266,700</u>	<u>4,362,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	494,400		264,000
H091	HST	(BPS-16)	8	8	3,152,400		3,212,400
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	438,000		456,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	402,000		429,600
A01102	Personal pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,436,000</u>	<u>5,681,900</u>	<u>2,505,600</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,436,000</u>	<u>5,681,900</u>	<u>2,505,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	110,400		110,640
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,111,200		1,155,600
P153	PTI	(BPS-14)	1	1	252,100		271,200
J020	JR CLERK	(BPS-07)	1	1	73,400		77,280
C089	CHOWKIDAR	(BPS-02)	2	2	161,300		146,400
L003	LAB ASSISTANT	(BPS-02)	1	1	142,600		165,360
L004	LAB ATTENDANT	(BPS-02)	1	1	101,000		103,800
M022	MALI	(BPS-02)	1	1	105,700		107,760
N003	NAIB QASID	(BPS-02)	3	3	284,800		302,880
S008	SANITARY WORKER	(BPS-02)	1	1	93,500		64,680
A012	TOTAL ALLOWANCES				<u>4,706,400</u>	<u>5,532,600</u>	<u>6,528,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,704,000</u>	<u>5,532,600</u>	<u>6,525,830</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6156	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A01202	House Rent Allowance		712,500	675,700	773,330
A01203	Conveyance Allowance		609,100	822,200	1,155,840
A01207	Washing Allowance		6,000	3,600	4,800
A0120A	Special Message Allowance		632,800		
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010		2,109,000	1,761,200	2,004,300
A01217	Medical Allowance		620,800	523,400	587,390
A0121A	Ad - hoc Allowance - 2011			528,300	611,410
A0121M	Adhoc Relief Allowance - 2012			1,203,300	1,374,960
A01238	Charge Allowance		3,000	1,700	3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>2,400</u>
A01289	Teaching Allowance		2,400		2,400
A03	TOTAL OPERATING EXPENSES		<u>305,500</u>	<u>305,500</u>	<u>329,930</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>143,800</u>	<u>143,800</u>	<u>155,290</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		76,700	76,700	82,830
476	Others - Library Laboratory		23,600	23,600	25,490
477	Others - Co-Curricular Activities		41,300	41,300	44,600
478	Other- Sport		11,800	11,800	12,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6156					
HEAD MASTER GOVERNMENT HIGH SCHOOL			11,934,700	11,818,700	13,725,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6157	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,784,200</u>	<u>6,997,900</u>	<u>8,893,000</u>
A011	TOTAL PAY		20	20	<u>4,700,900</u>	<u>3,653,100</u>	<u>4,447,440</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,302,800</u>	<u>195,900</u>	<u>2,412,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,259,600</u>	<u>167,100</u>	<u>2,368,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	494,400	167,100	554,400
H091	HST	(BPS-16)	3	3	1,150,800		1,260,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	307,200		420,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	307,200		134,400
A01102	Personal pay				43,200	28,800	43,200
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,398,100</u>	<u>3,457,200</u>	<u>2,035,440</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,398,100</u>	<u>3,457,200</u>	<u>2,035,440</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	212,900	3,457,200	219,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,308,000		912,720
P153	PTI	(BPS-14)	1	1	316,800		331,200
J020	JR CLERK	(BPS-07)	1	1	134,900		134,880
L003	LAB ASSISTANT	(BPS-07)	1	1	77,300		81,120
C089	CHOWKIDAR	(BPS-02)	1	1	97,600		99,600
N003	NAIB QASID	(BPS-02)	2	2	159,200		162,840
S261	SWEEPER	(BPS-02)	1	1	91,400		93,480
A012	TOTAL ALLOWANCES				<u>3,083,300</u>	<u>3,344,800</u>	<u>4,445,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,080,900</u>	<u>3,344,800</u>	<u>4,445,560</u>
A01202	House Rent Allowance				441,300	414,500	543,350
A01203	Conveyance Allowance				419,500	502,000	774,240
A01207	Washing Allowance				2,400	2,800	2,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6157	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A0120A	Special Message Allowance		405,700		
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,420,500	1,055,400	1,353,790
A01217	Medical Allowance		381,300	316,100	396,040
A0121A	Ad - hoc Allowance - 2011			316,600	481,690
A0121M	Adhoc Relief Allowance - 2012			729,200	880,850
A01238	Charge Allowance		3,000	1,000	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		
A01289	Teaching Allowance		2,400		
A03	TOTAL OPERATING EXPENSES		<u>289,000</u>	<u>289,000</u>	<u>312,110</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>127,300</u>	<u>127,300</u>	<u>137,470</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		60,200	60,200	65,010
476	Others - Library Laboratory		18,500	18,500	19,980
477	Others - Co-Curricular Activities		32,400	32,400	34,990
478	Other- Sport		9,300	9,300	10,040
HEAD MASTER GOVERNMENT HIGH SCHOOL			8,073,200	7,286,900	9,205,110

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6158	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,524,100</u>	<u>7,490,200</u>	<u>16,235,110</u>
A011	TOTAL PAY		37	37	<u>8,585,000</u>	<u>3,900,700</u>	<u>5,945,520</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>4,326,000</u>	<u>205,500</u>	<u>2,701,200</u>
A01101	Total Basic Pay Of Officer		13	13	<u>4,268,400</u>	<u>200,500</u>	<u>2,701,200</u>
H100	HEAD MASTER	(BPS-17)	2	2	1,190,400		412,800
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	2	2	403,200		1,380,000
H091	HST	(BPS-16)	7	7	2,061,600		259,200
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	613,200		649,200
A01102	Personal pay				57,600	5,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,259,000</u>	<u>3,695,200</u>	<u>3,244,320</u>
A01151	Total Basic Pay Other Staff		24	24	<u>4,259,000</u>	<u>3,695,200</u>	<u>3,244,320</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	200,800		309,120
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	2,774,400		1,500,240
P153	PTI	(BPS-14)	2	2	302,500		469,320
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	302,500		321,600
J020	JR CLERK	(BPS-07)	2	2	77,300		146,880
L003	LAB ASSISTANT	(BPS-07)	1	1	77,300		81,120
C089	CHOWKIDAR	(BPS-02)	2	2	62,900		101,640
L004	LAB ATTENDANT	(BPS-02)	1	1	62,900		60,840
N003	NAIB QASID	(BPS-02)	2	2	199,200		127,800
S261	SWEEPER	(BPS-02)	2	2	199,200		125,760
A012	TOTAL ALLOWANCES				<u>4,939,100</u>	<u>3,589,500</u>	<u>10,289,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,936,700</u>	<u>3,589,500</u>	<u>10,289,590</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6158					
A01202	House Rent Allowance		741,600	438,900	794,710
A01203	Conveyance Allowance		637,000	549,300	1,500,720
A01207	Washing Allowance		6,000	4,400	4,800
A0120A	Special Message Allowance		663,500		
A0120D	Integrated Allowance		7,200		10,800
A0120X	Ad - hoc Allowance - 2010		2,247,300	1,153,200	2,128,640
A01217	Medical Allowance		631,100	362,800	710,170
A0121A	Ad - hoc Allowance - 2011			331,400	3,931,660
A0121M	Adhoc Relief Allowance - 2012			749,500	1,202,090
A01238	Charge Allowance		3,000		6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		
A01289	Teaching Allowance		2,400		
A03	TOTAL OPERATING EXPENSES		<u>366,700</u>	<u>366,700</u>	<u>396,030</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>205,000</u>	<u>205,000</u>	<u>221,390</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		137,900	137,900	148,930
476	Others - Library Laboratory		39,400	39,400	42,550
477	Others - Co-Curricular Activities		59,100	59,100	63,830
478	Other- Sport		39,400	39,400	42,550

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6158	HEAD MASTER GOVERNMENT HIGH SCHOOL				
HEAD MASTER GOVERNMENT HIGH SCHOOL			13,890,800	7,856,900	16,631,140

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6159	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,687,700</u>	<u>5,681,500</u>	<u>9,322,370</u>
A011	TOTAL PAY		20	20	<u>4,502,900</u>	<u>2,993,300</u>	<u>4,910,160</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,338,800</u>	<u>529,600</u>	<u>2,483,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,338,800</u>	<u>480,000</u>	<u>2,382,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	494,400		501,600
H091	HST	(BPS-16)	4	4	1,316,400		1,344,000
O044	ORIENTIAL TEACHER	(BPS-16)	1		528,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			537,000
A01102	Personal pay					49,600	100,800
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,164,100</u>	<u>2,463,700</u>	<u>2,426,760</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,164,100</u>	<u>2,463,700</u>	<u>2,426,760</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	183,600		190,800
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,284,200		1,526,400
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	176,500		180,180
P153	PTI	(BPS-14)	1	1	176,500		180,180
J020	JR CLERK	(BPS-07)	1	1	81,100		83,040
L003	LAB ASSISTANT	(BPS-07)	1	1	77,300		79,200
M022	MALI	(BPS-02)	1	1	62,900		63,900
N003	NAIB QASID	(BPS-02)	1	1	122,000		123,060
A012	TOTAL ALLOWANCES				<u>3,184,800</u>	<u>2,688,200</u>	<u>4,412,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,180,000</u>	<u>2,688,200</u>	<u>4,407,410</u>
A01202	House Rent Allowance				478,500	303,700	478,450
A01203	Conveyance Allowance				440,800	383,600	686,160
A01207	Washing Allowance				4,800	1,200	1,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6159					
A0120A	Special Message Allowance		428,900		
A0120D	Integrated Allowance				3,600
A0120X	Ad - hoc Allowance - 2010		1,432,300	884,700	1,432,340
A01217	Medical Allowance		391,700	247,500	391,690
A0121A	Ad - hoc Allowance - 2011			265,400	428,940
A0121M	Adhoc Relief Allowance - 2012			598,700	982,030
A01238	Charge Allowance		3,000	3,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance		4,800		4,800
A03	TOTAL OPERATING EXPENSES		<u>332,400</u>	<u>332,400</u>	<u>358,990</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>170,700</u>	<u>170,700</u>	<u>184,350</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		103,600	103,600	111,890
476	Others - Library Laboratory		29,600	29,600	31,970
477	Others - Co-Curricular Activities		44,400	44,400	47,950
478	Other- Sport		29,600	29,600	31,970
HEAD MASTER GOVERNMENT HIGH SCHOOL			8,020,100	6,013,900	9,681,360

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6160	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,868,700</u>	<u>11,637,800</u>	<u>13,667,400</u>
A011	TOTAL PAY		29	29	<u>7,016,900</u>	<u>6,118,900</u>	<u>7,013,880</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,178,400</u>	<u>494,400</u>	<u>4,034,400</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,120,800</u>	<u>435,200</u>	<u>4,034,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	580,800		595,200
H091	HST	(BPS-16)	7	7	2,889,600		2,776,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	310,800		321,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	339,600		340,800
A01102	Personal pay				57,600	59,200	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,838,500</u>	<u>5,624,500</u>	<u>2,979,480</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,838,500</u>	<u>5,624,500</u>	<u>2,979,480</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	227,500		227,760
D154	DRAWING TEACHER	(BPS-14)	1	1	227,500		283,200
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,179,000		1,199,880
P153	PTI	(BPS-14)	1	1	328,900		366,000
J020	JR CLERK	(BPS-07)	1	1	73,400		81,120
L003	LAB ASSISTANT	(BPS-07)	1	1	206,600		212,880
C089	CHOWKIDAR	(BPS-02)	1	1	95,500		97,560
L004	LAB ATTENDANT	(BPS-02)	1	1	105,800		108,600
M022	MALI	(BPS-02)	1	1	95,500		97,560
N003	NAIB QASID	(BPS-02)	2	2	203,300		207,360
S008	SANITARY WORKER	(BPS-02)	1	1	95,500		97,560
A012	TOTAL ALLOWANCES				<u>4,851,800</u>	<u>5,518,900</u>	<u>6,653,520</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6160					
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,847,000</u>	<u>5,514,100</u>	<u>6,648,720</u>
A01202	House Rent Allowance		678,300	667,600	761,950
A01203	Conveyance Allowance		610,800	795,100	1,180,320
A01207	Washing Allowance		3,600	3,600	3,600
A0120A	Special Message Allowance		677,100		
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		2,257,000	1,793,100	2,063,360
A01217	Medical Allowance		610,000	520,000	607,540
A0121A	Ad - hoc Allowance - 2011			526,800	618,970
A0121M	Adhoc Relief Allowance - 2012			1,198,700	1,402,780
A01238	Charge Allowance		3,000	2,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>	<u>4,800</u>	<u>4,800</u>
A01289	Teaching Allowance		4,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES		<u>443,600</u>	<u>443,600</u>	<u>479,080</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>281,900</u>	<u>281,900</u>	<u>304,440</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		214,800	214,800	231,980
1	Others		100,000	100,000	108,000
476	Others - Library Laboratory		35,300	35,300	38,120
477	Others - Co-Curricular Activities		61,800	61,800	66,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6160	HEAD MASTER GOVERNMENT HIGH SCHOOL				
478 Other- Sport			17,700	17,700	19,120
HEAD MASTER GOVERNMENT HIGH SCHOOL			12,312,300	12,081,400	14,146,480

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09						
092						
0921						
092101						
KU6161						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,612,600</u>	<u>6,585,900</u>	<u>9,463,660</u>	
A011	TOTAL PAY	24	24	<u>4,509,000</u>	<u>3,453,500</u>	<u>4,790,040</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,429,800</u>	<u>221,200</u>	<u>2,420,400</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,429,800</u>	<u>213,300</u>	<u>2,420,400</u>
H100	HEAD MASTER (BPS-17)	1	1	512,200		400,800
H091	HST (BPS-16)	5	5	1,788,000		1,808,400
O044	ORIENTIAL TEACHER (BPS-16)	1	1	129,600		211,200
A01102	Personal pay				7,900	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,079,200</u>	<u>3,232,300</u>	<u>2,369,640</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,079,200</u>	<u>3,232,300</u>	<u>2,369,640</u>
A313	ATTENDANT (BPS-14)	1	1	62,600		126,240
D154	DRAWING TEACHER (BPS-14)	1	1	129,600		208,920
J034	JR SCHOOL TEACHER (BPS-14)	8	8	1,221,800		1,390,200
P153	PTI (BPS-14)	1	1	161,900		169,200
J020	JR CLERK (BPS-07)	1	1	150,200		154,080
L004	LAB ATTENDANT (BPS-07)	1	1	60,800		126,240
C089	CHOWKIDAR (BPS-02)	1	1	60,800		64,920
N003	NAIB QASID (BPS-02)	2	2	168,600		64,920
S008	SANITARY WORKER (BPS-02)	1	1	62,900		64,920
A012	TOTAL ALLOWANCES			<u>3,103,600</u>	<u>3,132,400</u>	<u>4,673,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,101,200</u>	<u>3,132,400</u>	<u>4,671,220</u>
A01202	House Rent Allowance			495,700	331,100	501,280
A01203	Conveyance Allowance			487,300	491,000	918,240
A01207	Washing Allowance			12,000	900	1,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6161	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT				
A0120A	Special Message Allowance		389,400		
A0120D	Integrated Allowance			7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,298,200	1,016,800	1,423,060
A01217	Medical Allowance		415,600	286,000	410,600
A0121A	Ad - hoc Allowance - 2011			305,000	426,890
A0121M	Adhoc Relief Allowance - 2012			690,700	979,750
A01238	Charge Allowance		3,000	1,300	3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>2,400</u>
A01289	Teaching Allowance		2,400		2,400
A03	TOTAL OPERATING EXPENSES		<u>343,590</u>	<u>343,590</u>	<u>371,070</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>181,890</u>	<u>181,890</u>	<u>196,430</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		114,790	114,790	123,970
476	Others - Library Laboratory		32,800	32,800	35,420
477	Others - Co-Curricular Activities		49,190	49,190	53,130
478	Other- Sport		32,800	32,800	35,420
HEAD MASTER GOVERNMENT HIGH SCHOOL MATT			7,956,190	6,929,490	9,834,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6162	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,192,100</u>	<u>7,508,800</u>	<u>11,127,090</u>
A011	TOTAL PAY		29	29	<u>5,084,200</u>	<u>3,992,500</u>	<u>5,330,460</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,142,800</u>	<u>200,000</u>	<u>2,402,220</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,142,800</u>	<u>200,000</u>	<u>2,402,220</u>
H100	HEAD MASTER	(BPS-17)	1	1	199,200		199,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-16)	1		519,000		
H091	HST	(BPS-16)	6	6	2,028,600		1,461,600
O044	ORIENTAL TEACHER	(BPS-16)	2	2	396,000		434,220
W052	WORK SHOP INSTRUCTOR	(BPS-16)		1			307,200
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>1,941,400</u>	<u>3,792,500</u>	<u>2,928,240</u>
A01151	Total Basic Pay Other Staff		19	19	<u>1,941,400</u>	<u>3,792,500</u>	<u>2,928,240</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	287,200		519,000
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,036,000		1,804,020
P153	PTI	(BPS-14)	2	2	155,900		285,000
J020	JR CLERK	(BPS-07)	1	1	71,500		112,680
C089	CHOWKIDAR	(BPS-02)	1	1	269,200		58,620
N003	NAIB QASID	(BPS-02)	3	3	57,800		90,420
S261	SWEEPER	(BPS-02)	1	1	63,800		58,500
A012	TOTAL ALLOWANCES				<u>4,107,900</u>	<u>3,516,300</u>	<u>5,796,630</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,105,500</u>	<u>3,516,300</u>	<u>5,796,630</u>
A01202	House Rent Allowance				659,400	400,600	645,240
A01203	Conveyance Allowance				627,600	582,900	1,175,760
A01207	Washing Allowance				2,400	1,600	13,200
A0120A	Special Message Allowance				529,000		

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6162	HEAD MASTER GOVERNMENT HIGH SCHOOL				
A0120D	Integrated Allowance		10,800	10,800	
A0120X	Ad - hoc Allowance - 2010		1,763,300	1,095,400	1,665,780
A01217	Medical Allowance		510,000	328,900	523,530
A0121A	Ad - hoc Allowance - 2011			330,400	499,730
A0121M	Adhoc Relief Allowance - 2012			765,700	1,270,390
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		
A01289	Teaching Allowance		2,400		
A03	TOTAL OPERATING EXPENSES		<u>352,700</u>	<u>352,700</u>	<u>380,910</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>191,000</u>	<u>191,000</u>	<u>206,270</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,300	8,300	8,960
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		123,900	123,900	133,810
476	Others - Library Laboratory		23,600	23,600	25,490
477	Others - Co-Curricular Activities		41,300	41,300	44,600
478	Other- Sport		11,800	11,800	12,740
480	Stationary (School Specific Budget)		47,200	47,200	50,980
HEAD MASTER GOVERNMENT HIGH SCHOOL			9,544,800	7,861,500	11,508,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6163	HEAD MASTER GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,799,250</u>	<u>8,769,300</u>	<u>12,568,280</u>
A011	TOTAL PAY		31	31	<u>5,925,840</u>	<u>4,540,900</u>	<u>6,526,920</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,418,200</u>	<u>529,600</u>	<u>3,805,800</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,375,000</u>	<u>480,000</u>	<u>3,805,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	487,200		487,200
H091	HST	(BPS-16)	7	7	2,256,600		2,634,600
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	345,600		384,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	285,600		300,000
A01102	Personal pay				43,200	49,600	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,507,640</u>	<u>4,011,300</u>	<u>2,721,120</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,507,640</u>	<u>4,011,300</u>	<u>2,721,120</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	433,380		440,700
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,154,700		1,375,020
P153	PTI	(BPS-14)	2	2	405,840		381,960
J014	JR CLERK	(BPS-07)	1	1	75,360		79,200
C089	CHOWKIDAR	(BPS-02)	2	2	120,600		122,400
N003	NAIB QASID	(BPS-02)	3	3	227,340		229,380
S008	SANITARY WORKER	(BPS-02)	1	1	90,420		92,460
A012	TOTAL ALLOWANCES				<u>3,873,410</u>	<u>4,228,400</u>	<u>6,041,360</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,873,410</u>	<u>4,228,400</u>	<u>6,041,360</u>
A01202	House Rent Allowance				639,630	489,400	704,030
A01203	Conveyance Allowance				604,680	676,700	1,148,400
A01207	Washing Allowance				14,400	3,600	3,600
A0120A	Special Message Allowance				671,690		
A0120D	Integrated Allowance					8,800	10,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 KU6163	 HEAD MASTER GOVERNMENT HIGH SCHOOL				
A0120X	Ad - hoc Allowance - 2010		1,434,380	1,334,200	1,546,580
A01217	Medical Allowance		505,630	414,200	592,240
A0121A	Ad - hoc Allowance - 2011			396,200	704,150
A0121M	Adhoc Relief Allowance - 2012			902,300	1,328,560
A01238	Charge Allowance		3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES		328,960	328,960	355,280
A032	TOTAL COMMUNICATIONS		28,600	28,600	30,890
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		133,100	133,100	143,750
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		167,260	167,260	180,640
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		100,210	100,210	108,230
476	Others - Library Laboratory		23,580	23,580	25,470
477	Others - Co-Curricular Activities		41,260	41,260	44,560
478	Other- Sport		11,790	11,790	12,730
479	Travelling Allowance (School Specific Budget)		23,580	23,580	25,470
 HEAD MASTER GOVERNMENT HIGH SCHOOL			 10,128,210	 9,098,260	 12,923,560

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6164	PRINCIPAL GOVERNMENT GIRLS HIGHER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,204,280</u>	<u>59,627,100</u>	<u>75,422,550</u>
A011	TOTAL PAY		137	137	<u>36,927,840</u>	<u>31,452,400</u>	<u>40,343,410</u>
A011-1	TOTAL PAY OF OFFICERS		69	69	<u>26,179,200</u>	<u>5,955,000</u>	<u>26,815,200</u>
A01101	Total Basic Pay Of Officer		69	69	<u>26,179,200</u>	<u>5,921,400</u>	<u>26,306,400</u>
H100	HEAD MASTER	(BPS-19)	1		381,600		
P094	PRINCIPAL	(BPS-19)		1			612,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,076,000		2,149,200
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	206,400		213,600
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	5,020,800		4,298,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	312,000		393,000
H091	HST	(BPS-16)	42	42	16,510,800		16,687,800
I032	INSTRUCTOR	(BPS-16)	1	1	206,400		393,000
O044	ORIENTIAL TEACHER	(BPS-16)	3	3	1,153,200		1,166,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	312,000		393,000
A01102	Personal pay					33,600	508,800
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>10,748,640</u>	<u>25,497,400</u>	<u>13,528,210</u>
A01151	Total Basic Pay Other Staff		68	68	<u>10,748,640</u>	<u>25,497,400</u>	<u>13,528,210</u>
A119	ASSISTANT	(BPS-14)	1	1	205,800		206,410
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	103,320		246,060
J034	JR SCHOOL TEACHER	(BPS-14)	26	26	5,332,920		6,393,300
P153	PTI	(BPS-14)	2	2	470,400		412,820
S285	SWWING TEACHER	(BPS-14)	1	1	103,320		279,100
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,000		99,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	312,000		246,060

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6164	PRINCIPAL GOVERNMENT GIRLS HIGHER						
S053	SENIOR CLERK	(BPS-09)	2	2	349,440		354,000
J014	JR CLERK	(BPS-07)	3	3	308,640		1,736,400
L003	LAB ASSISTANT	(BPS-07)	5	5	801,120		824,520
L119	LAB INCHARGE	(BPS-07)	1	1	84,960		86,880
S122	SHOP ASSISTANT	(BPS-06)	1	1	168,120		169,860
D161	DRIVER	(BPS-05)	1	1	168,120		97,560
A313	ATTENDANT	(BPS-02)	1	1	90,420		108,780
C089	CHOWKIDAR	(BPS-02)	1	1	58,020		92,460
C115	CLEANER	(BPS-02)	2	2	119,640		120,600
L004	LAB ATTENDANT	(BPS-02)	10	10	1,179,600		1,237,200
M022	MALI	(BPS-02)	2	2	203,280		221,640
N003	NAIB QASID	(BPS-02)	5	5	484,740		484,740
S008	SANITARY WORKER	(BPS-02)	1	1	108,780		110,820
A012	TOTAL ALLOWANCES				<u>21,276,440</u>	<u>28,174,700</u>	<u>35,079,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,262,040</u>	<u>28,174,700</u>	<u>35,064,740</u>
A01202	House Rent Allowance				3,730,730	3,153,000	4,078,240
A01203	Conveyance Allowance				3,111,310	4,046,900	6,067,640
A01207	Washing Allowance				43,200	6,000	39,600
A0120D	Integrated Allowance					26,000	
A0120X	Ad - hoc Allowance - 2010				11,238,430	9,233,300	11,016,570
A01217	Medical Allowance				3,138,370	2,661,400	3,046,010
A0121A	Ad - hoc Allowance - 2011					2,751,900	3,313,340
A0121M	Adhoc Relief Allowance - 2012					6,271,600	7,479,340
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance					4,200	1,200
A01253	Science Teaching Allowance					14,400	16,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,400</u>		<u>14,400</u>
A01289	Teaching Allowance				14,400		14,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6164					
A03	TOTAL OPERATING EXPENSES		<u>1,165,460</u>	<u>1,165,460</u>	<u>1,258,700</u>
A032	TOTAL COMMUNICATIONS		<u>35,110</u>	<u>35,110</u>	<u>37,920</u>
A03201	Postage and Telegraph		2,770	2,770	2,990
A03202	Telephone and Trunk call		32,340	32,340	34,930
A033	TOTAL UTILITIES		<u>200,970</u>	<u>200,970</u>	<u>217,050</u>
A03303	Electricity		200,970	200,970	217,050
A038	TOTAL TRAVEL & TRANSPORTATION		<u>239,800</u>	<u>239,800</u>	<u>258,980</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		239,800	239,800	258,980
A039	TOTAL GENERAL		<u>689,580</u>	<u>689,580</u>	<u>744,750</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,360	3,360	3,630
A03906	Uniforms and Protective Clothing		13,400	13,400	14,470
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		616,120	616,120	665,410
476	Others - Library Laboratory		308,060	308,060	332,710
477	Others - Co-Curricular Activities		154,030	154,030	166,350
478	Other- Sport		154,030	154,030	166,350
	PRINCIPAL GOVERNMENT GIRLS HIGHER		<u>59,369,740</u>	<u>60,792,560</u>	<u>76,681,250</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6165	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,892,990</u>	<u>9,769,500</u>	<u>12,986,430</u>
A011	TOTAL PAY		30	30	<u>6,921,960</u>	<u>5,145,300</u>	<u>6,675,420</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,516,000</u>	<u>572,800</u>	<u>3,784,800</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,516,000</u>	<u>480,000</u>	<u>3,784,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	566,400	480,000	523,200
H091	HST	(BPS-16)	8	8	2,493,600		2,769,600
O044	ORIENTAL TEACHER	(BPS-16)	1	1	456,000		492,000
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,405,960</u>	<u>4,572,500</u>	<u>2,890,620</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,405,960</u>	<u>4,571,100</u>	<u>2,890,620</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	316,800	4,571,100	350,400
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,816,320		1,206,420
L003	LAB ASSISTANT	(BPS-14)	1	1	140,760		144,840
P153	PTI	(BPS-14)	1	1	350,400		379,200
J014	JR CLERK	(BPS-07)	1	1	131,040		73,440
C089	CHOWKIDAR	(BPS-02)	2	2	154,320		191,040
L004	LAB ATTENDANT	(BPS-02)	1	1	134,640		138,720
M022	MALI	(BPS-02)	2	2	150,240		186,960
N003	NAIB QASID	(BPS-02)	3	3	113,880		117,960
S008	SANITARY WORKER	(BPS-02)	1	1	97,560		101,640
A01152	Personal pay					1,400	
A012	TOTAL ALLOWANCES				<u>10,971,030</u>	<u>4,624,200</u>	<u>6,311,010</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,963,830</u>	<u>4,624,200</u>	<u>6,303,810</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6165					
A01202	House Rent Allowance		6,992,880	470,300	619,490
A01203	Conveyance Allowance		619,320	732,900	1,176,240
A01207	Washing Allowance		13,200	3,200	6,000
A0120A	Special Message Allowance		652,800		
A0120D	Integrated Allowance			5,600	10,800
A0120X	Ad - hoc Allowance - 2010		2,109,860	1,525,300	2,030,210
A01217	Medical Allowance		572,770	432,100	524,650
A0121A	Ad - hoc Allowance - 2011			446,200	669,720
A0121M	Adhoc Relief Allowance - 2012			1,005,600	1,263,700
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,200</u>		<u>7,200</u>
A01289	Teaching Allowance		7,200		7,200
A03	TOTAL OPERATING EXPENSES		<u>381,180</u>	<u>381,180</u>	<u>411,680</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>219,480</u>	<u>219,480</u>	<u>237,040</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		152,430	152,430	164,630
476	Others - Library Laboratory		81,290	81,290	87,790
477	Others - Co-Curricular Activities		50,810	50,810	54,880
478	Other- Sport		20,330	20,330	21,960

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6165	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
HEAD MISTRESS GOVERNMENT GIRLS HIGH			18,274,170	10,150,680	13,398,110

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6166	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,038,660</u>	<u>16,698,100</u>	<u>22,896,020</u>
A011	TOTAL PAY		41	41	<u>8,886,720</u>	<u>8,728,000</u>	<u>13,266,780</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>4,900,800</u>	<u>571,200</u>	<u>5,488,800</u>
A01101	Total Basic Pay Of Officer		15	15	<u>4,900,800</u>	<u>480,000</u>	<u>5,388,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	498,000		487,200
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	312,000		339,000
H091	HST	(BPS-16)	11	11	3,553,200		3,841,200
O044	ORIENTAL TEACHER	(BPS-16)	2	2	537,600		720,600
A01102	Personal pay					91,200	100,800
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,985,920</u>	<u>8,156,800</u>	<u>7,777,980</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,985,920</u>	<u>8,156,800</u>	<u>7,777,980</u>
A119	ASSISTANT	(BPS-14)	1	1	198,480		202,140
D154	DRAWING TEACHER	(BPS-14)	1	1	103,320		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,280,600		2,287,860
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	1	249,600		283,200
J014	JR CLERK	(BPS-07)	1	2	269,760		273,600
L003	LAB ASSISTANT	(BPS-03)	1	1	167,520		170,040
C089	CHOWKIDAR	(BPS-02)	2	2	154,320		156,360
L004	LAB ATTENDANT	(BPS-02)	1	1	111,000		3,841,200
M022	MALI	(BPS-02)	1	1	60,840		61,860
N003	NAIB QASID	(BPS-02)	3	3	329,640		332,880
S261	SWEEPER	(BPS-02)	1	1	60,840		61,860
A012	TOTAL ALLOWANCES				<u>6,151,940</u>	<u>7,970,100</u>	<u>9,629,240</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6166					
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,139,940</u>	<u>7,970,100</u>	<u>9,617,240</u>
A01202	House Rent Allowance		999,770	922,500	999,770
A01203	Conveyance Allowance		890,640	1,235,800	1,714,560
A01207	Washing Allowance		6,480	3,600	6,480
A0120A	Special Message Allowance		784,080		
A0120D	Integrated Allowance			10,800	
A0120X	Ad - hoc Allowance - 2010		2,705,460	2,553,300	2,705,470
A01217	Medical Allowance		750,510	723,700	750,520
A0121A	Ad - hoc Allowance - 2011			766,000	784,080
A0121M	Adhoc Relief Allowance - 2012			1,743,500	2,653,360
A01238	Charge Allowance		3,000	3,700	3,000
A01253	Science Teaching Allowance			7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>		<u>12,000</u>
A01289	Teaching Allowance		12,000		12,000
A03	TOTAL OPERATING EXPENSES		<u>451,060</u>	<u>451,060</u>	<u>487,150</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>289,360</u>	<u>289,360</u>	<u>312,510</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		222,310	222,310	240,100
476	Others - Library Laboratory		118,560	118,560	128,050
477	Others - Co-Curricular Activities		74,100	74,100	80,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6166	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
478	Other- Sport		29,650	29,650	32,020
HEAD MISTRESS GOVERNMENT GIRLS HIGH			15,489,720	17,149,160	23,383,170

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6167	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,435,500</u>	<u>9,933,700</u>	<u>12,137,960</u>
A011	TOTAL PAY		28	28	<u>7,690,560</u>	<u>5,281,800</u>	<u>6,632,520</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,686,400</u>	<u>870,300</u>	<u>3,860,400</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,686,400</u>	<u>777,500</u>	<u>3,824,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	501,600		494,400
H091	HST	(BPS-16)	10	10	2,978,400		3,114,000
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	206,400		216,000
A01102	Personal pay					92,800	36,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,004,160</u>	<u>4,411,500</u>	<u>2,772,120</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,004,160</u>	<u>4,411,500</u>	<u>2,772,120</u>
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	2,978,400		1,717,080
P153	PTI	(BPS-14)	1	1	103,320		110,640
J014	JR CLERK	(BPS-07)	1	1	138,720		142,560
C089	CHOWKIDAR	(BPS-02)	1	1	91,440		93,480
L003	LAB ASSISTANT	(BPS-02)	1	1	77,280		81,120
L004	LAB ATTENDANT	(BPS-02)	1	1	113,040		115,080
M022	MALI	(BPS-02)	1	1	95,520		97,560
N003	NAIB QASID	(BPS-02)	3	3	312,960		319,080
S008	SANITARY WORKER	(BPS-02)	1	1	93,480		95,520
A012	TOTAL ALLOWANCES				<u>4,744,940</u>	<u>4,651,900</u>	<u>5,505,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,740,140</u>	<u>4,651,900</u>	<u>5,500,640</u>
A01202	House Rent Allowance				577,100	493,800	577,100
A01203	Conveyance Allowance				598,920	803,900	598,920
A01207	Washing Allowance				14,400	3,600	14,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6167	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A0120A	Special Message Allowance		566,000		
A0120D	Integrated Allowance			10,800	
A0120X	Ad - hoc Allowance - 2010		1,892,880	1,444,400	1,892,880
A01217	Medical Allowance		521,840	458,900	521,840
A0121A	Ad - hoc Allowance - 2011		566,000	431,800	566,000
A0121M	Adhoc Relief Allowance - 2012			996,900	1,326,500
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance		4,800		4,800
A03	TOTAL OPERATING EXPENSES		<u>424,720</u>	<u>424,720</u>	<u>458,700</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>263,020</u>	<u>263,020</u>	<u>284,060</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		195,970	195,970	211,650
476	Others - Library Laboratory		104,520	104,520	112,880
477	Others - Co-Curricular Activities		65,320	65,320	70,550
478	Other- Sport		26,130	26,130	28,220
HEAD MISTRESS GOVERNMENT GIRLS HIGH			12,860,220	10,358,420	12,596,660

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6168	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,112,430</u>	<u>10,273,800</u>	<u>12,050,490</u>
A011	TOTAL PAY		28	28	<u>6,676,080</u>	<u>5,364,700</u>	<u>5,885,640</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,559,200</u>	<u>537,600</u>	<u>3,210,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,559,200</u>	<u>480,000</u>	<u>3,210,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	525,600		566,400
H091	HST	(BPS-16)	9	9	3,033,600		2,643,600
A01102	Personal pay					57,600	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,116,880</u>	<u>4,827,100</u>	<u>2,675,640</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,116,880</u>	<u>4,827,100</u>	<u>2,675,640</u>
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,609,560		1,259,400
O044	ORIENTAL TEACHER	(BPS-14)	1	1	296,400		322,800
S053	SENIOR CLERK	(BPS-09)	1	1	165,600		170,160
J014	JR CLERK	(BPS-07)	1	1	164,880		73,440
L003	LAB ASSISTANT	(BPS-07)	1	1	120,720		120,720
C089	CHOWKIDAR	(BPS-02)	1	1	107,760		107,760
L004	LAB ATTENDANT	(BPS-02)	3	3	282,120		282,120
M022	MALI	(BPS-02)	1	1	91,440		91,440
N003	NAIB QASID	(BPS-02)	2	2	186,960		156,360
S261	SWEEPER	(BPS-02)	1	1	91,440		91,440
A012	TOTAL ALLOWANCES				<u>4,436,350</u>	<u>4,909,100</u>	<u>6,164,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,433,950</u>	<u>4,906,700</u>	<u>6,162,450</u>
A01202	House Rent Allowance				660,460	498,900	553,970
A01203	Conveyance Allowance				552,360	787,500	1,082,640
A01207	Washing Allowance				6,000	3,600	3,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6168	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A0120A	Special Message Allowance		628,870		
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,997,380	1,595,400	1,737,700
A01217	Medical Allowance		578,680	461,700	514,570
A0121A	Ad - hoc Allowance - 2011			477,800	1,082,640
A0121M	Adhoc Relief Allowance - 2012			1,071,600	1,177,130
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>2,400</u>	<u>2,400</u>
A01289	Teaching Allowance		2,400	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>354,590</u>	<u>354,590</u>	<u>382,960</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>192,890</u>	<u>192,890</u>	<u>208,320</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		125,840	125,840	135,910
476	Others - Library Laboratory		38,720	38,720	41,820
477	Others - Co-Curricular Activities		67,760	67,760	73,180
478	Other- Sport		19,360	19,360	20,910
HEAD MISTRESS GOVERNMENT GIRLS HIGH			11,467,020	10,628,390	12,433,450

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6169	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,447,920</u>	<u>5,740,900</u>	<u>8,013,560</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>4,403,880</u>	<u>3,020,100</u>	<u>3,854,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,092,800</u>	<u>200,000</u>	<u>1,902,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,092,800</u>	<u>200,000</u>	<u>1,902,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	494,400		199,200
H091	HST	(BPS-16)	4	4	1,334,400		1,417,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	264,000		285,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,311,080</u>	<u>2,820,100</u>	<u>1,952,880</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,311,080</u>	<u>2,820,100</u>	<u>1,952,880</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	321,600		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	619,920		612,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1		250,800		
P153	PTI	(BPS-14)		1			99,660
A119	ASSISTANT	(BPS-09)	1	1	227,760		231,420
J014	JR CLERK	(BPS-07)	1	1	125,400		71,520
C089	CHOWKIDAR	(BPS-02)	4	1	314,160		106,740
L004	LAB ATTENDANT	(BPS-02)		3			275,760
M022	MALI	(BPS-02)	1	1	105,720		106,740
N003	NAIB QASID	(BPS-02)	2	2	227,760		229,800
S008	SANITARY WORKER	(BPS-02)	1	1	117,960		118,980
A012	TOTAL ALLOWANCES				<u>3,044,040</u>	<u>2,720,800</u>	<u>4,158,680</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,039,240</u>	<u>2,720,800</u>	<u>4,153,880</u>
A01202	House Rent Allowance				412,220	324,100	481,010

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6169					
A01203	Conveyance Allowance		476,280	483,900	839,040
A01207	Washing Allowance		3,600	4,800	4,800
A0120A	Special Message Allowance		396,790		
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		1,322,770	823,100	1,279,970
A01217	Medical Allowance		417,380	266,800	384,430
A0121A	Ad - hoc Allowance - 2011			246,400	383,450
A0121M	Adhoc Relief Allowance - 2012			559,700	770,980
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance		4,800		4,800
A03	TOTAL OPERATING EXPENSES		<u>421,840</u>	<u>421,840</u>	<u>455,590</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>260,140</u>	<u>260,140</u>	<u>280,950</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		193,090	193,090	208,540
476	Others - Library Laboratory		59,410	59,410	64,160
477	Others - Co-Curricular Activities		103,970	103,970	112,290
478	Other- Sport		29,710	29,710	32,090

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6169	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
HEAD MISTRESS GOVERNMENT GIRLS HIGH			7,869,760	6,162,740	8,469,150

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6170	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,044,550</u>	<u>14,851,500</u>	<u>19,722,310</u>
A011	TOTAL PAY		42	42	<u>10,299,480</u>	<u>7,781,000</u>	<u>10,261,080</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,527,200</u>	<u>695,500</u>	<u>5,721,600</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,527,200</u>	<u>631,500</u>	<u>5,649,600</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	542,400		480,000
H091	HST	(BPS-16)	13	13	4,390,800		4,556,400
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	594,000		613,200
A01102	Personal pay					64,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,772,280</u>	<u>7,085,500</u>	<u>4,539,480</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,772,280</u>	<u>7,085,500</u>	<u>4,539,480</u>
A119	ASSISTANT	(BPS-14)	1	1	227,760		235,080
D154	DRAWING TEACHER	(BPS-14)	1	1	187,200		196,800
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,620,080		2,316,960
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	534,000		558,000
J014	JR CLERK	(BPS-07)	2	2	154,560		162,240
D161	DRIVER	(BPS-05)	1	1	154,080		157,920
C089	CHOWKIDAR	(BPS-02)	2	2	157,920		165,600
C115	CLEANER	(BPS-02)	1	1	60,840		62,880
L004	LAB ATTENDANT	(BPS-02)	3	3	339,120		345,240
N003	NAIB QASID	(BPS-02)	2	2	220,800		220,800
S261	SWEEPER	(BPS-02)	1	1	115,920		117,960
A012	TOTAL ALLOWANCES				<u>6,745,070</u>	<u>7,070,500</u>	<u>9,461,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,735,470</u>	<u>7,065,700</u>	<u>9,451,630</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6170					
A01202	House Rent Allowance		996,450	805,800	997,360
A01203	Conveyance Allowance		871,440	1,149,400	1,536,000
A01207	Washing Allowance		3,600	4,800	1,200
A0120A	Special Message Allowance		901,960		
A0120D	Integrated Allowance		7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010		3,098,410	2,217,200	3,113,350
A01217	Medical Allowance		853,410	684,900	857,040
A0121A	Ad - hoc Allowance - 2011			665,100	898,660
A0121M	Adhoc Relief Allowance - 2012			1,525,900	2,037,820
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,600</u>	<u>4,800</u>	<u>9,600</u>
A01289	Teaching Allowance		9,600	4,800	9,600
A03	TOTAL OPERATING EXPENSES		<u>731,890</u>	<u>731,890</u>	<u>790,450</u>
A032	TOTAL COMMUNICATIONS		<u>35,110</u>	<u>35,110</u>	<u>37,920</u>
A03201	Postage and Telegraph		2,770	2,770	2,990
A03202	Telephone and Trunk call		32,340	32,340	34,930
A033	TOTAL UTILITIES		<u>200,970</u>	<u>200,970</u>	<u>217,050</u>
A03303	Electricity		200,970	200,970	217,050
A038	TOTAL TRAVEL & TRANSPORTATION		<u>133,400</u>	<u>133,400</u>	<u>144,070</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		133,400	133,400	144,070
A039	TOTAL GENERAL		<u>362,410</u>	<u>362,410</u>	<u>391,410</u>
A03902	Printing and Publication		6,700	6,700	7,240
A03905	Newspapers Periodicals and Books		3,360	3,360	3,630
A03906	Uniforms and Protective Clothing		13,400	13,400	14,470
A03942	Cost of Other Stores		50,000	50,000	54,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6170	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A03970	Others		288,950	288,950	312,070
476	Others - Library Laboratory		144,470	144,470	156,030
477	Others - Co-Curricular Activities		72,240	72,240	78,020
478	Other- Sport		72,240	72,240	78,020
HEAD MISTRESS GOVERNMENT GIRLS HIGH			17,776,440	15,583,390	20,512,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6171	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,045,930</u>	<u>20,980,600</u>	<u>25,681,000</u>
A011	TOTAL PAY		52	52	<u>12,258,960</u>	<u>11,015,200</u>	<u>13,355,400</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>7,075,200</u>	<u>284,800</u>	<u>7,594,800</u>
A01101	Total Basic Pay Of Officer		18	18	<u>7,075,200</u>	<u>284,800</u>	<u>7,594,800</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	546,000		258,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	206,400		307,200
H091	HST	(BPS-16)	15	15	5,959,200		6,645,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	363,600		384,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,183,760</u>	<u>10,730,400</u>	<u>5,760,600</u>
A01151	Total Basic Pay Other Staff		34	34	<u>5,183,760</u>	<u>10,730,400</u>	<u>5,760,600</u>
A119	ASSISTANT	(BPS-14)	1		112,920		
D154	DRAWING TEACHER	(BPS-14)	1	1	106,560		348,000
G067	GARMENT TEACHER	(BPS-14)	1	1	271,320		278,640
I032	INSTRUCTOR	(BPS-14)		1			103,320
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,279,280		2,708,160
L035	LANGUAGE TEACHER	(BPS-14)		1			283,200
O044	ORIENTIAL TEACHER	(BPS-14)	1		388,800		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1		386,520		
P153	PTI	(BPS-14)		1			345,840
S285	SWWING TEACHER	(BPS-14)	1	1	109,320		103,320
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	106,560		111,120
J014	JR CLERK	(BPS-07)	1	1	154,080		157,920
L003	LAB ASSISTANT	(BPS-07)	1	1	77,280		81,120
L119	LAB INCHARGE	(BPS-07)	1	1	87,000		92,640

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6171	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
C089	CHOWKIDAR	(BPS-02)	2	2	189,000		193,080
L004	LAB ATTENDANT	(BPS-02)	5	5	466,080		482,400
N003	NAIB QASID	(BPS-02)	4	4	388,200		410,640
S008	SANITARY WORKER	(BPS-02)	1	1	60,840		61,200
A012	TOTAL ALLOWANCES				<u>7,786,970</u>	<u>9,965,400</u>	<u>12,325,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,784,570</u>	<u>9,965,400</u>	<u>12,320,800</u>
A01202	House Rent Allowance				1,127,160	1,128,000	1,326,110
A01203	Conveyance Allowance				1,006,800	1,461,000	2,093,280
A01207	Washing Allowance				4,800	3,600	3,600
A0120A	Special Message Allowance				1,226,610		
A0120D	Integrated Allowance				7,200	15,200	14,400
A0120X	Ad - hoc Allowance - 2010				3,437,380	3,237,300	3,877,070
A01217	Medical Allowance				971,620	939,000	1,070,160
A0121A	Ad - hoc Allowance - 2011					971,100	1,184,100
A0121M	Adhoc Relief Allowance - 2012					2,210,200	2,671,080
A01226	Computer Allowance						78,000
A01238	Charge Allowance				3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>		<u>4,800</u>
A01289	Teaching Allowance				2,400		4,800
A03	TOTAL OPERATING EXPENSES				<u>516,400</u>	<u>516,400</u>	<u>557,710</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>354,700</u>	<u>354,700</u>	<u>383,070</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6171	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03942	Cost of Other Stores		50,000	50,000	54,000
A03970	Others		287,650	287,650	310,660
476	Others - Library Laboratory		153,410	153,410	165,680
477	Others - Co-Curricular Activities		95,880	95,880	103,550
478	Other- Sport		38,360	38,360	41,430
HEAD MISTRESS GOVERNMENT GIRLS HIGH			20,562,330	21,497,000	26,238,710

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6172	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,513,180</u>	<u>22,989,600</u>	<u>24,880,290</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>13,091,820</u>	<u>12,144,100</u>	<u>13,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>7,274,400</u>	<u>572,800</u>	<u>7,498,800</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>7,274,400</u>	<u>480,000</u>	<u>7,498,800</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	584,400		595,200
H078	HOME ECONOMIC TEACHER	(BPS-16)	2	2	876,000		912,000
H091	HST	(BPS-16)	12	12	5,394,000		5,607,600
O044	ORIENTAL TEACHER	(BPS-16)	1	1	420,000		384,000
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>5,817,420</u>	<u>11,571,300</u>	<u>5,851,200</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,817,420</u>	<u>11,566,100</u>	<u>5,851,200</u>
A119	ASSISTANT	(BPS-14)	1	1	83,820		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	17	17	3,920,520		3,882,360
L035	LANGUAGE TEACHER	(BPS-14)	2	2	729,600		758,400
J014	JR CLERK	(BPS-07)	1	1	134,880		138,720
A313	ATTENDANT	(BPS-02)	1	1	83,280		85,320
C089	CHOWKIDAR	(BPS-02)	1	1	91,440		93,480
L004	LAB ATTENDANT	(BPS-02)	4	4	468,960		478,560
N003	NAIB QASID	(BPS-02)	2	2	211,440		215,520
S008	SANITARY WORKER	(BPS-02)	1	1	93,480		95,520
A01152	Personal pay					5,200	
A012	TOTAL ALLOWANCES				<u>8,421,360</u>	<u>10,845,500</u>	<u>11,530,290</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,416,560</u>	<u>10,845,500</u>	<u>11,530,290</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6172					
A01202	House Rent Allowance		1,330,560	1,271,500	1,290,780
A01203	Conveyance Allowance		1,017,840	1,431,600	1,854,720
A01207	Washing Allowance		2,400	2,400	2,400
A0120A	Special Message Allowance		1,150,340		
A0120D	Integrated Allowance			10,800	10,800
A0120X	Ad - hoc Allowance - 2010		3,866,880	3,594,500	3,471,900
A01217	Medical Allowance		1,045,540	1,012,600	1,032,850
A0121A	Ad - hoc Allowance - 2011			1,078,300	1,191,440
A0121M	Adhoc Relief Allowance - 2012			2,438,400	2,670,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		
A01289	Teaching Allowance		4,800		
A03	TOTAL OPERATING EXPENSES		<u>318,650</u>	<u>318,650</u>	<u>344,150</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>156,950</u>	<u>156,950</u>	<u>169,510</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		139,900	139,900	151,100
476	Others - Library Laboratory		39,970	39,970	43,170
477	Others - Co-Curricular Activities		59,960	59,960	64,760
478	Other- Sport		39,970	39,970	43,170

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6172	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
HEAD MISTRESS GOVERNMENT GIRLS HIGH			21,831,830	23,308,250	25,224,440

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6173	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,347,450</u>	<u>7,770,500</u>	<u>9,864,230</u>
A011	TOTAL PAY		26	26	<u>4,792,200</u>	<u>4,031,400</u>	<u>4,892,880</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,852,400</u>	<u>392,000</u>	<u>2,918,400</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,852,400</u>	<u>392,000</u>	<u>2,918,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	206,400		213,600
H091	HST	(BPS-16)	8	8	2,646,000		2,704,800
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,939,800</u>	<u>3,639,400</u>	<u>1,974,480</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,939,800</u>	<u>3,639,400</u>	<u>1,974,480</u>
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,054,440		1,080,060
J014	JR CLERK	(BPS-07)	1	1	77,280		190,740
L003	LAB ASSISTANT	(BPS-07)	1	1	189,720		79,200
C089	CHOWKIDAR	(BPS-02)	2	2	189,000		191,040
L004	LAB ATTENDANT	(BPS-02)	1	1	113,040		114,060
M022	MALI	(BPS-02)	1	1	107,760		108,780
N003	NAIB QASID	(BPS-02)	3	3	113,040		114,060
S008	SANITARY WORKER	(BPS-02)	1	1	95,520		96,540
A012	TOTAL ALLOWANCES				<u>3,555,250</u>	<u>3,739,100</u>	<u>4,971,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,552,850</u>	<u>3,736,700</u>	<u>4,968,950</u>
A01202	House Rent Allowance				513,780	430,900	513,780
A01203	Conveyance Allowance				519,840	590,700	957,360
A01207	Washing Allowance				14,400	4,800	14,400
A0120A	Special Message Allowance				469,960		
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				1,566,670	1,178,800	1,566,670
A01217	Medical Allowance				465,200	360,800	465,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6173	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A0121A	Ad - hoc Allowance - 2011			353,600	469,960
A0121M	Adhoc Relief Allowance - 2012			806,300	978,580
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>2,400</u>	<u>2,400</u>
A01289	Teaching Allowance		2,400	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>178,750</u>	<u>178,750</u>	<u>193,050</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>17,050</u>	<u>17,050</u>	<u>18,410</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
HEAD MISTRESS GOVERNMENT GIRLS HIGH			8,526,200	7,949,250	10,057,280

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6174	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,140,030</u>	<u>21,119,600</u>	<u>22,291,340</u>
A011	TOTAL PAY		48	48	<u>9,694,620</u>	<u>11,152,300</u>	<u>11,496,820</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>5,957,460</u>	<u>515,500</u>	<u>6,229,800</u>
A01101	Total Basic Pay Of Officer		18	18	<u>5,957,460</u>	<u>480,000</u>	<u>6,229,800</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200		517,200
H091	HST	(BPS-16)	13	13	4,458,600		4,848,500
H092	HT OPERATOR	(BPS-16)	1	1	456,000		125,600
O044	ORIENTAL TEACHER	(BPS-16)	2	2	361,680		612,900
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	193,980		125,600
A01102	Personal pay					35,500	
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>3,737,160</u>	<u>10,636,800</u>	<u>5,267,020</u>
A01151	Total Basic Pay Other Staff		30	30	<u>3,737,160</u>	<u>10,636,800</u>	<u>5,267,020</u>
A119	ASSISTANT	(BPS-14)	1	1	125,160		210,070
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	176,040		100,270
D154	DRAWING TEACHER	(BPS-14)	1	1	109,380		100,270
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	1,903,440		3,181,310
L035	LANGUAGE TEACHER	(BPS-14)	1	1	143,400		239,350
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	607,800		343,870
J014	JR CLERK	(BPS-07)	1	1	84,540		144,800
L003	LAB ASSISTANT	(BPS-07)	1	1	108,120		180,540
C089	CHOWKIDAR	(BPS-02)	2	2	129,240		205,660
L004	LAB ATTENDANT	(BPS-02)	1	1	56,220		102,800
M022	MALI	(BPS-02)	1	1	62,880		98,750
N003	NAIB QASID	(BPS-02)	3	3	174,720		264,660

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6174	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
S261	SWEEPER	(BPS-02)	1	1	56,220		94,670
A012	TOTAL ALLOWANCES				<u>12,445,410</u>	<u>9,967,300</u>	<u>10,794,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,438,210</u>	<u>9,964,900</u>	<u>10,787,320</u>
A01202	House Rent Allowance				2,694,960	1,141,900	1,218,970
A01203	Conveyance Allowance				1,614,720	1,454,300	1,964,160
A01207	Washing Allowance				3,600	4,800	15,600
A0120A	Special Message Allowance				1,584,770		
A0120D	Integrated Allowance				10,800	7,200	
A0120X	Ad - hoc Allowance - 2010				5,282,810	3,269,600	3,366,900
A01217	Medical Allowance				1,243,550	868,400	912,880
A0121A	Ad - hoc Allowance - 2011					980,800	1,010,230
A0121M	Adhoc Relief Allowance - 2012					2,230,100	2,295,580
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,200</u>	<u>2,400</u>	<u>7,200</u>
A01289	Teaching Allowance				7,200	2,400	7,200
A03	TOTAL OPERATING EXPENSES				<u>341,430</u>	<u>341,430</u>	<u>368,740</u>
A032	TOTAL COMMUNICATIONS				<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph				2,200	2,200	2,380
A03202	Telephone and Trunk call				26,400	26,400	28,510
A033	TOTAL UTILITIES				<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity				133,100	133,100	143,750
A039	TOTAL GENERAL				<u>179,730</u>	<u>179,730</u>	<u>194,100</u>
A03902	Printing and Publication				5,500	5,500	5,940
A03905	Newspapers Periodicals and Books				3,300	3,300	3,560
A03906	Uniforms and Protective Clothing				8,250	8,250	8,910
A03970	Others				162,680	162,680	175,690

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6174	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
476	Others - Library Laboratory		38,280	38,280	41,340
477	Others - Co-Curricular Activities		66,980	66,980	72,340
478	Other- Sport		19,140	19,140	20,670
479	Travelling Allowance (School Specific Budget)		38,280	38,280	41,340
HEAD MISTRESS GOVERNMENT GIRLS HIGH			22,481,460	21,461,030	22,660,080

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6175	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,496,850</u>	<u>10,870,800</u>	<u>14,330,110</u>
A011	TOTAL PAY		32	32	<u>6,939,240</u>	<u>5,722,400</u>	<u>7,243,560</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>4,254,000</u>	<u>580,800</u>	<u>4,756,800</u>
A01101	Total Basic Pay Of Officer		13	13	<u>4,196,400</u>	<u>480,000</u>	<u>4,756,800</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	595,200		602,400
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	138,000		411,000
H091	HST	(BPS-16)	10	10	3,184,800		3,440,400
O044	ORIENTAL TEACHER	(BPS-16)	1	1	278,400		303,000
A01102	Personal pay				57,600	100,800	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,685,240</u>	<u>5,141,600</u>	<u>2,486,760</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,685,240</u>	<u>5,141,600</u>	<u>2,486,760</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	278,400		307,200
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,103,880		939,180
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1		225,600		
P153	PTI	(BPS-14)		1			240,000
J014	JR CLERK	(BPS-07)	1	1	154,080		83,040
L003	LAB ASSISTANT	(BPS-07)	1	1	150,240		148,320
C089	CHOWKIDAR	(BPS-02)	2	2	197,160		195,120
L004	LAB ATTENDANT	(BPS-02)	1	1	96,240		95,400
M022	MALI	(BPS-02)	1	1	60,840		63,900
N003	NAIB QASID	(BPS-02)	3	3	325,320		322,260
S008	SANITARY WORKER	(BPS-02)		1			92,340
S261	SWEEPER	(BPS-02)	1		93,480		

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6175					
A012	TOTAL ALLOWANCES		<u>5,557,610</u>	<u>5,148,400</u>	<u>7,086,550</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,555,210</u>	<u>5,148,400</u>	<u>7,084,150</u>
A01202	House Rent Allowance		828,190	568,200	731,240
A01203	Conveyance Allowance		675,240	825,600	1,335,840
A01207	Washing Allowance		4,800	3,600	4,800
A0120A	Special Message Allowance		748,080		
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010		2,545,260	1,616,900	2,193,890
A01217	Medical Allowance		739,840	490,800	627,860
A0121A	Ad - hoc Allowance - 2011			485,000	658,100
A0121M	Adhoc Relief Allowance - 2012			1,144,500	1,518,620
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		<u>2,400</u>
A01289	Teaching Allowance		2,400		2,400
A03	TOTAL OPERATING EXPENSES		<u>412,380</u>	<u>412,380</u>	<u>445,370</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>250,680</u>	<u>250,680</u>	<u>270,730</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		233,630	233,630	252,320
476	Others - Library Laboratory		116,810	116,810	126,160
477	Others - Co-Curricular Activities		58,410	58,410	63,080

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6175	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
478	Other- Sport		58,410	58,410	63,080
HEAD MISTRESS GOVERNMENT GIRLS HIGH			12,909,230	11,283,180	14,775,480

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6176	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,061,370</u>	<u>18,946,500</u>	<u>20,297,560</u>
A011	TOTAL PAY		44	44	<u>10,302,360</u>	<u>10,008,200</u>	<u>10,610,760</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,388,720</u>	<u>844,400</u>	<u>5,484,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,388,720</u>	<u>778,800</u>	<u>5,484,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	529,920		564,000
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	510,000		129,600
H091	HST	(BPS-16)	12	12	4,219,200		4,660,800
O044	ORIENTAL TEACHER	(BPS-16)	1	1	129,600		129,600
A01102	Personal pay					65,600	
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,913,640</u>	<u>9,163,800</u>	<u>5,126,760</u>
A01151	Total Basic Pay Other Staff		29	29	<u>4,913,640</u>	<u>9,163,800</u>	<u>5,126,760</u>
A119	ASSISTANT	(BPS-14)	1	1	227,760		235,080
D154	DRAWING TEACHER	(BPS-14)	1	1	103,320		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	3,006,000		3,107,640
J014	JR CLERK	(BPS-07)	1	1	77,280		81,120
L003	LAB ASSISTANT	(BPS-07)		1			197,760
P153	PTI	(BPS-07)	1	1	223,320		249,600
L003	LAB ASSISTANT	(BPS-03)	1		179,520		
C089	CHOWKIDAR	(BPS-02)	1	1	60,840		61,200
L004	LAB ATTENDANT	(BPS-02)	5	5	579,600		593,400
M022	MALI	(BPS-02)	1	1	60,840		99,600
N003	NAIB QASID	(BPS-02)	3	3	328,320		335,160
S008	SANITARY WORKER	(BPS-02)	1	1	66,840		62,880
A012	TOTAL ALLOWANCES				<u>6,759,010</u>	<u>8,938,300</u>	<u>9,686,800</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6176					
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,751,810</u>	<u>8,931,100</u>	<u>9,679,600</u>
A01202	House Rent Allowance		953,600	997,900	1,065,020
A01203	Conveyance Allowance		921,960	1,339,100	1,705,920
A01207	Washing Allowance		14,400	2,700	3,600
A0120A	Special Message Allowance		920,230		
A0120D	Integrated Allowance			10,800	10,800
A0120X	Ad - hoc Allowance - 2010		3,103,640	2,917,700	3,033,070
A01217	Medical Allowance		834,980	791,400	825,980
A0121A	Ad - hoc Allowance - 2011			874,500	910,060
A0121M	Adhoc Relief Allowance - 2012			1,994,000	2,122,150
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,200</u>	<u>7,200</u>	<u>7,200</u>
A01289	Teaching Allowance		7,200	7,200	7,200
A03	TOTAL OPERATING EXPENSES		<u>422,980</u>	<u>422,980</u>	<u>456,820</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>261,280</u>	<u>261,280</u>	<u>282,180</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		244,230	244,230	263,770
476	Others - Library Laboratory		130,260	130,260	140,680
477	Others - Co-Curricular Activities		81,410	81,410	87,920
478	Other- Sport		32,560	32,560	35,170

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6176	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
			17,484,350	19,369,480	20,754,380

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6177	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,631,600</u>	<u>4,662,500</u>	<u>8,385,860</u>
A011	TOTAL PAY		27	26	<u>3,000,420</u>	<u>2,555,400</u>	<u>3,682,320</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>1,449,600</u>	<u>200,000</u>	<u>1,492,800</u>
A01101	Total Basic Pay Of Officer		9	8	<u>1,449,600</u>	<u>200,000</u>	<u>1,492,800</u>
H099	HEAD MISTRESS	(BPS-17)	2	1	211,200		211,200
H091	HST	(BPS-16)	5	5	840,000		859,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	292,800		292,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	105,600		129,600
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>1,550,820</u>	<u>2,355,400</u>	<u>2,189,520</u>
A01151	Total Basic Pay Other Staff		18	18	<u>1,550,820</u>	<u>2,355,400</u>	<u>2,189,520</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	105,600		331,200
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	883,440		1,104,720
P153	PTI	(BPS-14)	1	1	105,600		105,600
J014	JR CLERK	(BPS-07)	1	1	131,040		131,040
L003	LAB ASSISTANT	(BPS-07)	1	1	71,760		150,240
C089	CHOWKIDAR	(BPS-02)	1	1	60,840		59,640
N003	NAIB QASID	(BPS-02)	4	4	123,720		244,200
S261	SWEEPER	(BPS-02)	1	1	68,820		62,880
A012	TOTAL ALLOWANCES				<u>3,631,180</u>	<u>2,107,100</u>	<u>4,703,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,628,780</u>	<u>2,107,100</u>	<u>4,703,540</u>
A01202	House Rent Allowance				545,170	178,600	495,560
A01203	Conveyance Allowance				455,040	391,400	1,060,320
A01207	Washing Allowance				3,600	2,400	2,400
A0120A	Special Message Allowance				469,600		
A0120D	Integrated Allowance				7,200	7,200	14,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6177	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A0120X	Ad - hoc Allowance - 2010		1,673,140	676,200	1,467,070
A01217	Medical Allowance		469,030	221,200	438,980
A0121A	Ad - hoc Allowance - 2011			193,500	440,110
A0121M	Adhoc Relief Allowance - 2012			436,600	778,700
A01238	Charge Allowance		6,000		6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>		
A01289	Teaching Allowance		2,400		
A03	TOTAL OPERATING EXPENSES		<u>255,380</u>	<u>255,380</u>	<u>275,810</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>93,680</u>	<u>93,680</u>	<u>101,170</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		76,630	76,630	82,760
476	Others - Library Laboratory		23,580	23,580	25,470
477	Others - Co-Curricular Activities		41,260	41,260	44,560
478	Other- Sport		11,790	11,790	12,730
HEAD MISTRESS GOVERNMENT GIRLS HIGH			6,886,980	4,917,880	8,661,670

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6178	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,856,850</u>	<u>9,947,900</u>	<u>8,909,410</u>
A011	TOTAL PAY		27	27	<u>5,414,040</u>	<u>5,208,100</u>	<u>5,466,600</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,039,600</u>	<u>657,900</u>	<u>3,058,800</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,996,400</u>	<u>608,300</u>	<u>3,015,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	494,400		494,400
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	138,000		138,000
H091	HST	(BPS-16)	6	6	2,037,600		2,056,800
O044	ORIENTAL TEACHER	(BPS-16)	1	1	326,400		326,400
A01102	Personal pay				43,200	49,600	43,200
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,374,440</u>	<u>4,550,200</u>	<u>2,407,800</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,374,440</u>	<u>4,550,200</u>	<u>2,407,800</u>
A119	ASSISTANT	(BPS-14)	1	1	198,240		198,240
D154	DRAWING TEACHER	(BPS-14)	1	1	220,800		220,800
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	883,440		912,720
J014	JR CLERK	(BPS-07)	1	1	111,840		111,840
L003	LAB ASSISTANT	(BPS-03)	1	1	206,640		206,640
C089	CHOWKIDAR	(BPS-02)	1	1	69,000		69,000
L004	LAB ATTENDANT	(BPS-02)	3	3	288,120		290,160
M022	MALI	(BPS-02)	1	1	111,840		111,840
N003	NAIB QASID	(BPS-02)	2	2	172,680		174,720
S008	SANITARY WORKER	(BPS-02)	1	1	111,840		111,840
A012	TOTAL ALLOWANCES				<u>3,442,810</u>	<u>4,739,800</u>	<u>3,442,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,440,410</u>	<u>4,739,000</u>	<u>3,440,410</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6178	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A01202	House Rent Allowance		503,650	577,600	503,650
A01203	Conveyance Allowance		469,680	700,400	469,680
A01207	Washing Allowance		3,600	4,800	3,600
A0120A	Special Message Allowance		469,680		
A0120D	Integrated Allowance		7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010		1,539,000	1,527,900	1,539,000
A01217	Medical Allowance		444,600	460,300	444,600
A0121A	Ad - hoc Allowance - 2011			446,100	469,680
A0121M	Adhoc Relief Allowance - 2012			1,013,700	
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			1,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,400</u>	<u>800</u>	<u>2,400</u>
A01289	Teaching Allowance		2,400	800	2,400
A03	TOTAL OPERATING EXPENSES		<u>286,850</u>	<u>286,850</u>	<u>309,790</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>125,150</u>	<u>125,150</u>	<u>135,150</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		108,100	108,100	116,740
476	Others - Library Laboratory		54,050	54,050	58,370
477	Others - Co-Curricular Activities		27,020	27,020	29,180
478	Other- Sport		27,030	27,030	29,190

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6178	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
HEAD MISTRESS GOVERNMENT GIRLS HIGH			9,143,700	10,234,750	9,219,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6179	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,811,650</u>	<u>7,339,000</u>	<u>10,311,220</u>
A011	TOTAL PAY		26	26	<u>4,870,560</u>	<u>3,944,200</u>	<u>4,976,040</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,510,400</u>	<u>200,000</u>	<u>2,568,600</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,510,400</u>	<u>200,000</u>	<u>2,568,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	206,400		213,600
H091	HST	(BPS-16)	6	6	2,044,800		2,086,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	129,600		134,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	129,600		134,400
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,360,160</u>	<u>3,744,200</u>	<u>2,407,440</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,360,160</u>	<u>3,744,200</u>	<u>2,407,440</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	206,640		213,960
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,507,320		1,536,600
P153	PTI	(BPS-14)	1	1	103,320		106,980
J014	JR CLERK	(BPS-07)	1	1	73,440		75,360
C089	CHOWKIDAR	(BPS-02)	1	1	83,280		84,300
M022	MALI	(BPS-02)	1	1	60,840		61,860
N003	NAIB QASID	(BPS-02)	2	2	225,720		227,760
S008	SANITARY WORKER	(BPS-02)	1	1	99,600		100,620
A012	TOTAL ALLOWANCES				<u>3,941,090</u>	<u>3,394,800</u>	<u>5,335,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,936,290</u>	<u>3,394,800</u>	<u>5,330,380</u>
A01202	House Rent Allowance				569,440	363,600	569,440
A01203	Conveyance Allowance				585,120	528,000	984,000
A01207	Washing Allowance				9,600	3,600	9,600
A0120A	Special Message Allowance				526,430		
A0120D	Integrated Allowance					7,200	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6179	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A0120X	Ad - hoc Allowance - 2010		1,752,520	1,101,300	1,752,520
A01217	Medical Allowance		490,180	305,500	490,180
A0121A	Ad - hoc Allowance - 2011			330,400	526,430
A0121M	Adhoc Relief Allowance - 2012			750,400	995,210
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,800</u>		<u>4,800</u>
A01289	Teaching Allowance		4,800		4,800
A03	TOTAL OPERATING EXPENSES		<u>299,090</u>	<u>299,090</u>	<u>323,000</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,880</u>
A03201	Postage and Telegraph		2,200	2,200	2,370
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>137,390</u>	<u>137,390</u>	<u>148,370</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		120,340	120,340	129,960
476	Others - Library Laboratory		64,170	64,170	69,300
477	Others - Co-Curricular Activities		40,120	40,120	43,330
478	Other- Sport		16,050	16,050	17,330
HEAD MISTRESS GOVERNMENT GIRLS HIGH			9,110,740	7,638,090	10,634,220

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6180	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,547,340</u>	<u>5,031,600</u>	<u>10,527,690</u>
A011	TOTAL PAY		37	37	<u>5,225,880</u>	<u>2,651,100</u>	<u>5,088,070</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,266,800</u>	<u>200,000</u>	<u>2,515,700</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,266,800</u>	<u>200,000</u>	<u>2,515,700</u>
H099	HEAD MISTRESS	(BPS-17)	2	2	412,800		400,800
H091	HST	(BPS-16)	7	7	1,321,200		1,588,500
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	403,200		125,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	129,600		400,800
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>2,959,080</u>	<u>2,451,100</u>	<u>2,572,370</u>
A01151	Total Basic Pay Other Staff		25	25	<u>2,959,080</u>	<u>2,451,100</u>	<u>2,572,370</u>
A119	ASSISTANT	(BPS-14)	1	1	114,000		100,270
D154	DRAWING TEACHER	(BPS-14)	2	2	220,800		330,800
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,554,240		1,191,440
P153	PTI	(BPS-14)	2	2	307,440		200,540
J014	JR CLERK	(BPS-07)	2	2	146,880		143,680
C089	CHOWKIDAR	(BPS-02)	2	2	156,360		153,460
L004	LAB ATTENDANT	(BPS-02)	1	1	77,280		74,840
N003	NAIB QASID	(BPS-02)	3	3	286,560		282,810
S008	SANITARY WORKER	(BPS-02)	1	1	95,520		94,530
A012	TOTAL ALLOWANCES				<u>5,321,460</u>	<u>2,380,500</u>	<u>5,439,620</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,297,460</u>	<u>2,380,500</u>	<u>5,439,620</u>
A01202	House Rent Allowance				833,930	264,700	686,980
A01203	Conveyance Allowance				744,120	457,800	1,420,320
A01207	Washing Allowance				6,000	3,600	14,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6180	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A0120A	Special Message Allowance		691,380		
A0120D	Integrated Allowance			10,800	
A0120X	Ad - hoc Allowance - 2010		2,304,370	704,600	1,409,290
A01217	Medical Allowance		714,660	237,500	494,400
A0121A	Ad - hoc Allowance - 2011			211,300	422,360
A0121M	Adhoc Relief Allowance - 2012			490,200	991,870
A01238	Charge Allowance		3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>		
A01289	Teaching Allowance		24,000		
A03	TOTAL OPERATING EXPENSES		<u>393,350</u>	<u>393,350</u>	<u>424,820</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>231,650</u>	<u>231,650</u>	<u>250,180</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		214,600	214,600	231,770
476	Others - Library Laboratory		114,460	114,460	123,620
477	Others - Co-Curricular Activities		71,530	71,530	77,250
478	Other- Sport		28,610	28,610	30,900
HEAD MISTRESS GOVERNMENT GIRLS HIGH			<u>10,940,690</u>	<u>5,424,950</u>	<u>10,952,510</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6181	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,548,320</u>	<u>6,476,500</u>	<u>7,313,600</u>
A011	TOTAL PAY		19	19	<u>4,696,920</u>	<u>3,303,600</u>	<u>3,705,900</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,913,600</u>	<u>96,300</u>	<u>2,418,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,913,600</u>	<u>96,300</u>	<u>2,418,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	206,400		199,200
H091	HST	(BPS-16)	6	6	2,371,200		1,890,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	336,000		328,800
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,783,320</u>	<u>3,207,300</u>	<u>1,287,900</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,783,320</u>	<u>3,207,300</u>	<u>1,287,900</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,102,200		615,420
P153	PTI	(BPS-14)	1	1	223,320		219,660
J014	JR CLERK	(BPS-07)	1	1	173,280		171,360
C089	CHOWKIDAR	(BPS-02)	1	1	93,480		92,460
N003	NAIB QASID	(BPS-02)	2	2	99,600		98,580
S008	SANITARY WORKER	(BPS-02)	1	1	91,440		90,420
A012	TOTAL ALLOWANCES				<u>2,851,400</u>	<u>3,172,900</u>	<u>3,607,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,849,000</u>	<u>3,172,900</u>	<u>3,605,300</u>
A01202	House Rent Allowance				354,940	365,700	354,940
A01203	Conveyance Allowance				424,440	534,000	424,440
A01207	Washing Allowance				14,960	1,200	12,000
A0120A	Special Message Allowance				396,420		
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				1,282,120	1,017,000	1,282,120
A01217	Medical Allowance				373,120	303,600	373,120
A0121A	Ad - hoc Allowance - 2011					284,400	396,420
A0121M	Adhoc Relief Allowance - 2012					655,200	759,260

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6181	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01238	Charge Allowance			3,000	1,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400</u>		<u>2,400</u>
A01289	Teaching Allowance			2,400		2,400
A03	TOTAL OPERATING EXPENSES			<u>255,380</u>	<u>255,380</u>	<u>275,810</u>
A032	TOTAL COMMUNICATIONS			<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph			2,200	2,200	2,380
A03202	Telephone and Trunk call			26,400	26,400	28,510
A033	TOTAL UTILITIES			<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity			133,100	133,100	143,750
A039	TOTAL GENERAL			<u>93,680</u>	<u>93,680</u>	<u>101,170</u>
A03902	Printing and Publication			5,500	5,500	5,940
A03905	Newspapers Periodicals and Books			3,300	3,300	3,560
A03906	Uniforms and Protective Clothing			8,250	8,250	8,910
A03970	Others			76,630	76,630	82,760
476	Others - Library Laboratory			23,580	23,580	25,470
477	Others - Co-Curricular Activities			41,260	41,260	44,560
478	Other- Sport			11,790	11,790	12,730
HEAD MISTRESS GOVERNMENT GIRLS HIGH				7,803,700	6,731,880	7,589,410

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6182	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,427,570</u>	<u>5,010,000</u>	<u>5,674,020</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,741,120</u>	<u>2,703,200</u>	<u>3,126,840</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,696,320</u>	<u>200,000</u>	<u>1,685,580</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,696,320</u>	<u>200,000</u>	<u>1,685,580</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	211,200		213,600
H091	HST	(BPS-16)	4	4	1,262,400		1,255,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	222,720		216,780
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,044,800</u>	<u>2,503,200</u>	<u>1,441,260</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,044,800</u>	<u>2,503,200</u>	<u>1,441,260</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	273,600		285,000
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	413,280		427,920
P153	PTI	(BPS-14)	1	1	223,320		228,000
J014	JR CLERK	(BPS-07)	1	1	150,240		148,320
L003	LAB ASSISTANT	(BPS-07)	1	1	699,840		70,560
C089	CHOWKIDAR	(BPS-02)	1	1	93,480		92,460
N003	NAIB QASID	(BPS-02)	1	1	95,520		94,500
S008	SANITARY WORKER	(BPS-02)	1	1	95,520		94,500
A012	TOTAL ALLOWANCES				<u>1,686,450</u>	<u>2,306,800</u>	<u>2,547,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,683,450</u>	<u>2,303,800</u>	<u>2,544,180</u>
A01202	House Rent Allowance				351,400	279,000	351,400
A01203	Conveyance Allowance				368,520	397,500	714,480
A01207	Washing Allowance				2,400	2,400	2,400
A0120A	Special Message Allowance				368,520		
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				299,290	725,200	299,290

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6182	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A01217	Medical Allowance		286,720	209,000	286,720
A0121A	Ad - hoc Allowance - 2011			205,800	257,920
A0121M	Adhoc Relief Allowance - 2012			481,300	625,370
A01224	Entertainment Allowance		3,600		3,600
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A01289	Teaching Allowance		3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>255,380</u>	<u>255,380</u>	<u>275,810</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>93,680</u>	<u>93,680</u>	<u>101,170</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		76,630	76,630	82,760
476	Others - Library Laboratory		23,580	23,580	25,470
477	Others - Co-Curricular Activities		41,260	41,260	44,560
478	Other- Sport		11,790	11,790	12,730
HEAD MISTRESS GOVERNMENT GIRLS HIGH			5,682,950	5,265,380	5,949,830

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6183	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,140,520</u>	<u>7,585,200</u>	<u>11,699,900</u>
A011	TOTAL PAY		29	29	<u>5,897,100</u>	<u>3,957,400</u>	<u>5,952,840</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,494,400</u>	<u>360,000</u>	<u>3,109,200</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,451,200</u>	<u>320,000</u>	<u>3,109,200</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000		201,600
H099	HEAD MISTRESS	(BPS-17)	1	1	494,400		206,400
H091	HST	(BPS-16)	8	8	2,584,800		2,701,200
A01102	Personal pay				43,200	40,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,402,700</u>	<u>3,597,400</u>	<u>2,843,640</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,402,700</u>	<u>3,597,400</u>	<u>2,843,640</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	103,320		225,600
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,071,360		1,071,360
O044	ORIENTAL TEACHER	(BPS-14)	1	1	278,400		312,000
J020	JR CLERK	(BPS-07)	1	1	160,320		161,760
P153	PTI	(BPS-07)	1	1	194,520		456,000
C089	CHOWKIDAR	(BPS-02)	1	1	107,760		60,840
L003	LAB ASSISTANT	(BPS-02)	1	1	157,920		161,760
N003	NAIB QASID	(BPS-02)	3	3	290,640		296,760
S008	SANITARY WORKER	(BPS-02)	1	1	38,460		97,560
A012	TOTAL ALLOWANCES				<u>2,243,420</u>	<u>3,627,800</u>	<u>5,747,060</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,243,420</u>	<u>3,627,800</u>	<u>5,747,060</u>
A01202	House Rent Allowance				331,880	386,200	603,560
A01203	Conveyance Allowance				377,880	601,000	1,159,920
A01207	Washing Allowance				2,400	1,200	1,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6183	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A0120A	Special Message Allowance		286,300		
A0120D	Integrated Allowance		3,600	10,800	14,400
A0120X	Ad - hoc Allowance - 2010		951,250	1,142,500	1,774,480
A01217	Medical Allowance		290,110	349,900	527,740
A0121A	Ad - hoc Allowance - 2011			342,700	515,510
A0121M	Adhoc Relief Allowance - 2012			791,500	1,150,250
A01238	Charge Allowance			2,000	
A03	TOTAL OPERATING EXPENSES		<u>291,070</u>	<u>291,070</u>	<u>314,360</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>129,370</u>	<u>129,370</u>	<u>139,720</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		112,320	112,320	121,310
476	Others - Library Laboratory		32,090	32,090	34,660
477	Others - Co-Curricular Activities		48,140	48,140	51,990
478	Other- Sport		32,090	32,090	34,660
HEAD MISTRESS GOVERNMENT GIRLS HIGH			8,431,590	7,876,270	12,014,260

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6184	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,168,290</u>	<u>7,099,000</u>	<u>11,597,750</u>
A011	TOTAL PAY		27	27	<u>4,413,300</u>	<u>3,791,500</u>	<u>5,638,500</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,187,600</u>	<u>200,000</u>	<u>3,073,800</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,187,600</u>	<u>200,000</u>	<u>3,073,800</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	480,000		199,200
H091	HST	(BPS-16)	8	8	1,328,400		2,502,600
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	379,200		372,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,225,700</u>	<u>3,591,500</u>	<u>2,564,700</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,225,700</u>	<u>3,591,500</u>	<u>2,564,700</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	225,600		219,660
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	822,000		920,040
P153	PTI	(BPS-14)	1	1	408,000		409,200
J020	JR CLERK	(BPS-07)	1	1	46,200		229,680
L003	LAB ASSISTANT	(BPS-07)	1	1	111,600		110,400
C089	CHOWKIDAR	(BPS-02)	2	2	176,760		174,720
L004	LAB ATTENDANT	(BPS-02)	1	1	114,600		102,600
N003	NAIB QASID	(BPS-02)	3	3	282,480		279,420
S008	SANITARY WORKER	(BPS-02)	1	1	38,460		118,980
A012	TOTAL ALLOWANCES				<u>3,754,990</u>	<u>3,307,500</u>	<u>5,959,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,751,990</u>	<u>3,307,500</u>	<u>5,959,250</u>
A01202	House Rent Allowance				504,800	352,500	551,230
A01203	Conveyance Allowance				568,320	555,900	1,113,360
A01207	Washing Allowance				4,800	2,400	3,600
A0120A	Special Message Allowance				509,950		
A0120D	Integrated Allowance				10,800	10,800	10,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6184	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A0120X	Ad - hoc Allowance - 2010		1,664,090	1,035,900	2,065,860
A01217	Medical Allowance		486,230	318,000	462,290
A0121A	Ad - hoc Allowance - 2011			310,700	621,410
A0121M	Adhoc Relief Allowance - 2012			718,300	1,127,700
A01238	Charge Allowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>		
A01289	Teaching Allowance		3,000		
A03	TOTAL OPERATING EXPENSES		<u>333,290</u>	<u>333,290</u>	<u>359,950</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>171,590</u>	<u>171,590</u>	<u>185,310</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		154,540	154,540	166,900
476	Others - Library Laboratory		47,550	47,550	51,350
477	Others - Co-Curricular Activities		83,220	83,220	89,880
478	Other- Sport		23,770	23,770	25,670
HEAD MISTRESS GOVERNMENT GIRLS HIGH			8,501,580	7,432,290	11,957,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6185	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,132,880</u>	<u>7,446,100</u>	<u>11,205,620</u>
A011	TOTAL PAY		31	31	<u>4,814,280</u>	<u>3,949,600</u>	<u>5,339,280</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,373,200</u>	<u>200,000</u>	<u>3,896,400</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,373,200</u>	<u>200,000</u>	<u>3,824,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	206,400		508,800
C298	COMMERCE TEACHER	(BPS-16)	1	1	129,600		139,200
H091	HST	(BPS-16)	9	9	2,907,600		3,037,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	129,600		139,200
A01102	Personal pay						72,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>1,441,080</u>	<u>3,749,600</u>	<u>1,442,880</u>
A01151	Total Basic Pay Other Staff		19	19	<u>1,441,080</u>	<u>3,749,600</u>	<u>1,442,880</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	103,320		110,640
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	134,880		138,720
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	129,600		110,640
P153	PTI	(BPS-14)	2	2	242,520		252,120
J014	JR CLERK	(BPS-07)	1	1	134,880		138,720
L003	LAB ASSISTANT	(BPS-07)	1	1	78,480		83,520
C089	CHOWKIDAR	(BPS-02)	1	1	99,360		101,400
L004	LAB ATTENDANT	(BPS-02)	1	1	60,840		62,880
M022	MALI	(BPS-02)	1	1	107,760		109,800
N003	NAIB QASID	(BPS-02)	3	3	288,600		294,720
S008	SANITARY WORKER	(BPS-02)	1	1	60,840		39,720
A012	TOTAL ALLOWANCES				<u>4,318,600</u>	<u>3,496,500</u>	<u>5,866,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,315,600</u>	<u>3,496,500</u>	<u>5,863,340</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KU6185					
A01202	House Rent Allowance		649,550	398,200	649,550
A01203	Conveyance Allowance		639,720	533,500	1,134,000
A01207	Washing Allowance		2,400	2,400	2,400
A0120A	Special Message Allowance		586,070		
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010		1,823,170	1,110,200	1,823,170
A01217	Medical Allowance		600,890	358,500	600,890
A0121A	Ad - hoc Allowance - 2011			333,000	586,070
A0121M	Adhoc Relief Allowance - 2012			749,900	1,053,460
A01238	Charge Allowance		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>		<u>3,000</u>
A01289	Teaching Allowance		3,000		3,000
A03	TOTAL OPERATING EXPENSES		<u>246,750</u>	<u>246,750</u>	<u>266,490</u>
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>28,600</u>	<u>30,890</u>
A03201	Postage and Telegraph		2,200	2,200	2,380
A03202	Telephone and Trunk call		26,400	26,400	28,510
A033	TOTAL UTILITIES		<u>133,100</u>	<u>133,100</u>	<u>143,750</u>
A03303	Electricity		133,100	133,100	143,750
A039	TOTAL GENERAL		<u>85,050</u>	<u>85,050</u>	<u>91,850</u>
A03902	Printing and Publication		5,500	5,500	5,940
A03905	Newspapers Periodicals and Books		3,300	3,300	3,560
A03906	Uniforms and Protective Clothing		8,250	8,250	8,910
A03970	Others		68,000	68,000	73,440
476	Others - Library Laboratory		23,970	23,970	25,890
477	Others - Co-Curricular Activities		32,040	32,040	34,600
478	Other- Sport		11,990	11,990	12,950

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6185	HEAD MISTRESS GOVERNMENT GIRLS HIGH				
HEAD MISTRESS GOVERNMENT GIRLS HIGH			9,379,630	7,692,850	11,472,110

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6241	GOVERNMENT GIRLS HIGH SCHOOL CHOONDIKO U 1-CHOONDIKO TALUKA NARA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,383,030</u>	<u>2,423,370</u>	<u>4,553,200</u>
A011	TOTAL PAY	13	13	<u>2,581,740</u>	<u>1,596,140</u>	<u>2,044,980</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,185,600</u>	<u>200,000</u>	<u>1,205,400</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,185,600</u>	<u>200,000</u>	<u>1,205,400</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	264,000		256,800
H091	HST (BPS-16)	4	4	729,600		749,400
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,396,140</u>	<u>1,396,140</u>	<u>839,580</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,396,140</u>	<u>1,396,140</u>	<u>839,580</u>
D154	DRAWING TEACHER (BPS-14)	1	1	345,720		99,660
J034	JR SCHOOL TEACHER (BPS-14)	2	2	650,340		338,400
P153	PTI (BPS-14)	1	1	103,320		99,660
C089	CHOWKIDAR (BPS-02)	1	1	105,720		94,500
N003	NAIB QASID (BPS-02)	1	1	95,520		112,860
S008	SANITARY WORKER (BPS-02)	1	1	95,520		94,500
A012	TOTAL ALLOWANCES			<u>2,801,290</u>	<u>827,230</u>	<u>2,508,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,801,290</u>	<u>827,230</u>	<u>2,508,220</u>
A01202	House Rent Allowance			474,620	474,620	286,000
A01203	Conveyance Allowance			394,840		551,760
A01207	Washing Allowance			6,000		2,400
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			1,195,630		786,730
A01217	Medical Allowance			352,610	352,610	236,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6241	GOVERNMENT GIRLS HIGH SCHOOL CHOONDIKO U 1-CHOONDIKO TALUKA NARA				
A0121A	Ad - hoc Allowance - 2011		358,690		214,400
A0121M	Adhoc Relief Allowance - 2012				409,000
A01233	Unattractive Area Allowance		15,300		15,300
A01238	Charge Allowance		3,600		3,000
A03	TOTAL OPERATING EXPENSES		<u>87,600</u>	<u>87,600</u>	<u>94,610</u>
A039	TOTAL GENERAL		<u>87,600</u>	<u>87,600</u>	<u>94,610</u>
A03970	Others		87,600	87,600	94,610
475	Others - Inclass Material and supplis		37,230	37,230	40,210
476	Others - Library Laboratory		8,760	8,760	9,460
477	Others - Co-Curricular Activities		19,710	19,710	21,290
478	Other- Sport		4,380	4,380	4,730
480	Stationary (School Specific Budget)		17,520	17,520	18,920
GOVERNMENT GIRLS HIGH SCHOOL CHOONDIKO U 1-CHOONDIKO TALUKA NARA			5,470,630	2,510,970	4,647,810

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6242	GOVERNMENT HIGH SCHOOL MEHTANI UC 8-AGR TALUKA GAMBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,221,970</u>	<u>503,400</u>	<u>6,671,780</u>
A011	TOTAL PAY		22	22	<u>2,545,460</u>	<u>265,900</u>	<u>2,882,700</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,265,660</u>	<u>258,900</u>	<u>1,596,780</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,265,660</u>	<u>258,900</u>	<u>1,596,780</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		472,800
H091	HST	(BPS-16)	6	6	974,000		106,980
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	99,660		1,017,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,279,800</u>	<u>7,000</u>	<u>1,285,920</u>
A01151	Total Basic Pay Other Staff		14	14	<u>1,279,800</u>	<u>7,000</u>	<u>1,285,920</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	896,940		896,940
P153	PTI	(BPS-14)	1	1	99,660		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	61,860		61,860
N003	NAIB QASID	(BPS-02)	1	1	61,860		63,900
S261	SWEEPER	(BPS-02)	1	1	59,820		63,900
A012	TOTAL ALLOWANCES				<u>2,676,510</u>	<u>237,500</u>	<u>3,789,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,676,510</u>	<u>237,500</u>	<u>3,789,080</u>
A01202	House Rent Allowance				462,110	23,400	435,860
A01203	Conveyance Allowance				423,920	35,600	872,880
A01207	Washing Allowance				6,000	100	2,400
A0120D	Integrated Allowance						3,600
A0120X	Ad - hoc Allowance - 2010				1,159,420	77,700	1,181,480
A01217	Medical Allowance				273,640	24,000	342,740
A0121A	Ad - hoc Allowance - 2011				347,820	23,500	370,580
A0121M	Adhoc Relief Allowance - 2012					53,200	576,540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6242	GOVERNMENT HIGH SCHOOL MEHTANI UC 8-AGR TALUKA GAMBAT				
A01238	Charge Allowance		3,600		3,000
A03	TOTAL OPERATING EXPENSES		<u>235,340</u>	<u>235,340</u>	<u>254,170</u>
A039	TOTAL GENERAL		<u>235,340</u>	<u>235,340</u>	<u>254,170</u>
A03970	Others		235,340	235,340	254,170
475	Others - Inclass Material and supplis		97,660	97,660	105,470
476	Others - Library Laboratory		23,530	23,530	25,410
477	Others - Co-Curricular Activities		50,600	50,600	54,650
478	Other- Sport		11,770	11,770	12,710
479	Travelling Allowance (School Specific Budget)		4,710	4,710	5,090
480	Stationary (School Specific Budget)		47,070	47,070	50,840
GOVERNMENT HIGH SCHOOL MEHTANI UC 8-AGR TALUKA GAMBAT			5,457,310	738,740	6,925,950

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6243	GOVERNMENT GIRLS HIGH SCHOOL MUHKUMUDDI PANHWAR RIPRI UC 1- RIPRI-7 TALUKA GAMBAT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,250,030</u>	<u>1,015,600</u>	<u>5,846,630</u>
A011	TOTAL PAY	15	15	<u>2,743,260</u>	<u>624,500</u>	<u>2,773,680</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>1,705,200</u>	<u>200,000</u>	<u>1,915,200</u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,705,200</u>	<u>200,000</u>	<u>1,915,200</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	175,200		391,200
H091	HST (BPS-16)	6	6	1,338,000		1,324,800
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,038,060</u>	<u>424,500</u>	<u>858,480</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,038,060</u>	<u>424,500</u>	<u>858,480</u>
J034	JR SCHOOL TEACHER (BPS-14)	4	4	852,480		669,480
C089	CHOWKIDAR (BPS-02)	1	1	61,860		94,500
N003	NAIB QASID (BPS-02)	2	2	123,720		94,500
A012	TOTAL ALLOWANCES			<u>2,506,770</u>	<u>391,100</u>	<u>3,072,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,506,770</u>	<u>391,100</u>	<u>3,072,950</u>
A01202	House Rent Allowance			402,460	40,700	307,920
A01203	Conveyance Allowance			350,280	68,100	651,360
A01207	Washing Allowance			8,400	400	1,200
A0120D	Integrated Allowance				800	3,600
A0120X	Ad - hoc Allowance - 2010			1,033,180	122,700	965,990
A01217	Medical Allowance			302,690	36,300	295,360
A0121A	Ad - hoc Allowance - 2011			406,160	37,200	289,780
A0121M	Adhoc Relief Allowance - 2012				84,900	554,740
A01238	Charge Allowance			3,600		3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6243	GOVERNMENT GIRLS HIGH SCHOOL MUHKUMUDDI PANHWAR RIPRI UC 1- RIPRI-7 TALUKA GAMBAT				
A03	TOTAL OPERATING EXPENSES		<u>161,960</u>	<u>161,960</u>	<u>174,930</u>
A039	TOTAL GENERAL		<u>161,960</u>	<u>161,960</u>	<u>174,930</u>
A03970	Others		161,960	161,960	174,930
475	Others - Inclass Material and supplis		60,730	60,730	65,590
476	Others - Library Laboratory		16,200	16,200	17,500
477	Others - Co-Curricular Activities		28,340	28,340	30,610
478	Other- Sport		8,100	8,100	8,750
479	Travelling Allowance (School Specific Budget)		16,200	16,200	17,500
480	Stationary (School Specific Budget)		32,390	32,390	34,980
GOVERNMENT GIRLS HIGH SCHOOL MUHKUMUDDI PANHWAR RIPRI UC 1- RIPRI-7 TALUKA GAMBAT			5,411,990	1,177,560	6,021,560

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6244	GOVERNMENT GIRLS HIGH SCHOOL BHURGARI (BRANCH) UC3- BHURGARI TALUKA KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,176,300</u>	<u>1,080,600</u>	<u>3,720,630</u>
A011	TOTAL PAY	7	7	<u>986,820</u>	<u>579,900</u>	<u>1,827,660</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>792,000</u>	<u>184,000</u>	<u>1,562,400</u>
A01101	Total Basic Pay Of Officer	6	6	<u>792,000</u>	<u>160,000</u>	<u>1,562,400</u>
H099	HEAD MISTRESS (BPS-17)		1			573,600
H100	HEAD MASTER (BPS-17)	1		192,000		
H091	HST (BPS-16)	5	5	600,000		988,800
A01102	Personal pay				24,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>194,820</u>	<u>395,900</u>	<u>265,260</u>
A01151	Total Basic Pay Other Staff	1	1	<u>194,820</u>	<u>395,900</u>	<u>265,260</u>
J034	JR SCHOOL TEACHER (BPS-14)	1	1	194,820		265,260
A012	TOTAL ALLOWANCES			<u>2,189,480</u>	<u>500,700</u>	<u>1,892,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,189,480</u>	<u>500,700</u>	<u>1,892,970</u>
A01202	House Rent Allowance			385,880	39,600	163,330
A01203	Conveyance Allowance			318,000	89,800	392,640
A0120X	Ad - hoc Allowance - 2010			918,000	165,100	586,500
A01217	Medical Allowance			267,600	40,000	166,630
A0121A	Ad - hoc Allowance - 2011			296,400	49,500	215,340
A0121M	Adhoc Relief Allowance - 2012				115,700	365,530
A01238	Charge Allowance			3,600	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>236,610</u>	<u>236,610</u>	<u>255,540</u>
A039	TOTAL GENERAL			<u>236,610</u>	<u>236,610</u>	<u>255,540</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6244	GOVERNMENT GIRLS HIGH SCHOOL BHURGARI (BRANCH) UC3- BHURGARI TALUKA KHAIRPUR MIRS				
A03970	Others		236,610	236,610	255,540
475	Others - Inclass Material and supplis		82,820	82,820	89,450
476	Others - Library Laboratory		23,660	23,660	25,550
477	Others - Co-Curricular Activities		35,490	35,490	38,330
478	Other- Sport		23,660	23,660	25,550
479	Travelling Allowance (School Specific Budget)		23,660	23,660	25,550
480	Stationary (School Specific Budget)		47,320	47,320	51,110
GOVERNMENT GIRLS HIGH SCHOOL BHURGARI (BRANCH) UC3- BHURGARI TALUKA KHAIRPUR MIRS			3,412,910	1,317,210	3,976,170

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6245	GOVERNMENT HIGH SCHOOL THERHI UC 6- THE TALUKA KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,605,550</u>	<u>3,715,950</u>	<u>4,830,770</u>
A011	TOTAL PAY	16	16	<u>2,590,860</u>	<u>1,701,260</u>	<u>1,983,660</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,089,600</u>	<u>200,000</u>	<u>1,173,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,089,600</u>	<u>200,000</u>	<u>1,173,000</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	268,800		285,000
H091	HST (BPS-16)	4	4	628,800		688,800
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,501,260</u>	<u>1,501,260</u>	<u>810,660</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,501,260</u>	<u>1,501,260</u>	<u>810,660</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER (BPS-14)	4	4	936,480		298,980
P153	PTI (BPS-14)	1	1	223,800		99,660
C089	CHOWKIDAR (BPS-02)	2	2	119,640		162,120
N003	NAIB QASID (BPS-02)	2	2	121,680		150,240
A012	TOTAL ALLOWANCES			<u>2,014,690</u>	<u>2,014,690</u>	<u>2,847,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,014,690</u>	<u>2,014,690</u>	<u>2,847,110</u>
A01202	House Rent Allowance			360,750	360,750	332,800
A01203	Conveyance Allowance			341,760	341,760	637,440
A01207	Washing Allowance			9,600	9,600	2,400
A0120D	Integrated Allowance					7,200
A0120X	Ad - hoc Allowance - 2010			948,610	948,610	910,670
A01217	Medical Allowance			65,800	65,800	283,080
A0121A	Ad - hoc Allowance - 2011			284,570	284,570	273,190
A0121M	Adhoc Relief Allowance - 2012					396,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6245	GOVERNMENT HIGH SCHOOL THERHI UC 6- THE TALUKA KHAIRPUR MIRS				
A01238	Charge Allowance		3,600	3,600	3,600
A03	TOTAL OPERATING EXPENSES		<u>61,340</u>	<u>61,340</u>	<u>66,250</u>
A039	TOTAL GENERAL		<u>61,340</u>	<u>61,340</u>	<u>66,250</u>
A03970	Others		61,340	61,340	66,250
475	Others - Inclass Material and supplis		24,230	24,230	26,170
476	Others - Library Laboratory		6,130	6,130	6,620
477	Others - Co-Curricular Activities		11,960	11,960	12,920
478	Other- Sport		3,070	3,070	3,320
479	Travelling Allowance (School Specific Budget)		3,680	3,680	3,970
480	Stationary (School Specific Budget)		12,270	12,270	13,250
GOVERNMENT HIGH SCHOOL THERHI UC 6- THE TALUKA KHAIRPUR MIRS			4,666,890	3,777,290	4,897,020

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6246	GOVERNMENT GIRLS HIGH SCHOOL SHAH LADHA 10-MORI TALUKA KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,632,840</u>	<u>2,954,440</u>	<u>3,990,730</u>
A011	TOTAL PAY	14	14	<u>1,695,660</u>	<u>1,017,260</u>	<u>1,657,020</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>878,400</u>	<u>200,000</u>	<u>842,400</u>
A01101	Total Basic Pay Of Officer	5	5	<u>878,400</u>	<u>200,000</u>	<u>842,400</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
H091	HST (BPS-16)	4	4	686,400		643,200
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>817,260</u>	<u>817,260</u>	<u>814,620</u>
A01151	Total Basic Pay Other Staff	2	2	<u>817,260</u>	<u>817,260</u>	<u>814,620</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER (BPS-14)	4	4	398,640		99,660
O044	ORIENTAL TEACHER (BPS-14)	1	1	99,660		398,640
P153	PTI (BPS-14)	1	1	99,660		99,660
C089	CHOWKIDAR (BPS-02)	1	1	59,820		58,500
N003	NAIB QASID (BPS-02)	1	1	59,820		58,500
A012	TOTAL ALLOWANCES			<u>1,937,180</u>	<u>1,937,180</u>	<u>2,333,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,937,180</u>	<u>1,937,180</u>	<u>2,333,710</u>
A01202	House Rent Allowance			319,000	319,000	268,550
A01203	Conveyance Allowance			312,000	312,000	569,280
A01207	Washing Allowance			4,800	4,800	1,200
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			813,980	813,980	718,200
A01217	Medical Allowance			239,610	239,610	223,030
A0121A	Ad - hoc Allowance - 2011			244,190	244,190	215,450
A0121M	Adhoc Relief Allowance - 2012					331,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6246	GOVERNMENT GIRLS HIGH SCHOOL SHAH LADHA 10-MORI TALUKA KHAIRPUR MIRS				
A01238	Charge Allowance		3,600	3,600	3,000
A03	TOTAL OPERATING EXPENSES		<u>23,470</u>	<u>23,470</u>	<u>25,350</u>
A039	TOTAL GENERAL		<u>23,470</u>	<u>23,470</u>	<u>25,350</u>
A03970	Others		23,470	23,470	25,350
475	Others - Inclass Material and supplis		9,980	9,980	10,780
476	Others - Library Laboratory		2,350	2,350	2,540
477	Others - Co-Curricular Activities		5,280	5,280	5,700
478	Other- Sport		1,170	1,170	1,260
480	Stationary (School Specific Budget)		4,690	4,690	5,070
GOVERNMENT GIRLS HIGH SCHOOL SHAH LADHA 10-MORI TALUKA KHAIRPUR MIRS			3,656,310	2,977,910	4,016,080

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6247	GOVERNMENT BOYS HIGH SCHOOL GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,216,810</u>	<u>1,564,810</u>	<u>2,432,320</u>
A011	TOTAL PAY		7	7	<u>1,001,520</u>	<u>349,520</u>	<u>894,960</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>672,000</u>	<u>20,000</u>	<u>698,400</u>
A01101	Total Basic Pay Of Officer		5	5	<u>672,000</u>	<u>20,000</u>	<u>698,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		199,200
H091	HST	(BPS-16)	4	4	480,000		499,200
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>329,520</u>	<u>329,520</u>	<u>196,560</u>
A01151	Total Basic Pay Other Staff		2	2	<u>329,520</u>	<u>329,520</u>	<u>196,560</u>
P144	PST	(BPS-09)	2	2	329,520		196,560
A012	TOTAL ALLOWANCES				<u>1,215,290</u>	<u>1,215,290</u>	<u>1,537,360</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,215,290</u>	<u>1,215,290</u>	<u>1,537,360</u>
A01202	House Rent Allowance				213,700	213,700	158,150
A01203	Conveyance Allowance				189,600	189,600	365,280
A0120A	Special Message Allowance				151,520	151,520	
A0120X	Ad - hoc Allowance - 2010				505,070	505,070	521,940
A01217	Medical Allowance				151,800	151,800	152,600
A0121A	Ad - hoc Allowance - 2011						157,400
A0121M	Adhoc Relief Allowance - 2012						178,990
A01238	Charge Allowance				3,600	3,600	3,000
A03	TOTAL OPERATING EXPENSES				<u>50,660</u>	<u>50,660</u>	<u>54,710</u>
A039	TOTAL GENERAL				<u>50,660</u>	<u>50,660</u>	<u>54,710</u>
A03970	Others				50,660	50,660	54,710
475	Others - Inclass Material and supplis				21,030	21,030	22,710

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6247	GOVERNMENT BOYS HIGH SCHOOL GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS				
476	Others - Library Laboratory		5,070	5,070	5,480
477	Others - Co-Curricular Activities		10,890	10,890	11,760
478	Other- Sport		2,530	2,530	2,730
479	Travelling Allowance (School Specific Budget)		1,010	1,010	1,090
480	Stationary (School Specific Budget)		10,130	10,130	10,940
GOVERNMENT BOYS HIGH SCHOOL GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS			2,267,470	1,615,470	2,487,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6248	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,538,250</u>	<u>2,066,250</u>	<u>2,951,330</u>
A011	TOTAL PAY	11	11	<u>1,115,220</u>	<u>643,220</u>	<u>1,141,620</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>200,000</u>	<u>698,400</u>
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>200,000</u>	<u>698,400</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
H091	HST (BPS-16)	4	4	480,000		499,200
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>443,220</u>	<u>443,220</u>	<u>443,220</u>
A01151	Total Basic Pay Other Staff	6	6	<u>443,220</u>	<u>443,220</u>	<u>443,220</u>
P144	PST (BPS-09)	5	5	383,400		383,400
C089	CHOWKIDAR (BPS-02)	1	1	59,820		59,820
A012	TOTAL ALLOWANCES			<u>1,423,030</u>	<u>1,423,030</u>	<u>1,809,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,423,030</u>	<u>1,423,030</u>	<u>1,809,710</u>
A01202	House Rent Allowance			263,770	263,770	202,180
A01203	Conveyance Allowance			228,000	228,000	430,800
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			553,500	553,500	551,400
A01217	Medical Allowance			199,800	199,800	227,390
A0121A	Ad - hoc Allowance - 2011			173,160	173,160	165,420
A0121M	Adhoc Relief Allowance - 2012					228,320
A01238	Charge Allowance			3,600	3,600	3,000
A03	TOTAL OPERATING EXPENSES			<u>139,080</u>	<u>139,080</u>	<u>150,210</u>
A039	TOTAL GENERAL			<u>139,080</u>	<u>139,080</u>	<u>150,210</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6248	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS				
A03970	Others		139,080	139,080	150,210
475	Others - Inclass Material and supplis		57,720	57,720	62,340
476	Others - Library Laboratory		13,910	13,910	15,020
477	Others - Co-Curricular Activities		29,900	29,900	32,290
478	Other- Sport		6,950	6,950	7,510
479	Travelling Allowance (School Specific Budget)		2,780	2,780	3,000
480	Stationary (School Specific Budget)		27,820	27,820	30,050
GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS			2,677,330	2,205,330	3,101,540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6249	GOVERNMENT GIRLS HIGH SCHOOL FAIZ ABAD UC 1-JILLANI TALUKA KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,458,710</u>	<u>4,866,710</u>	<u>4,454,280</u>
A011	TOTAL PAY	16	16	<u>2,990,640</u>	<u>2,398,640</u>	<u>1,740,120</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>792,000</u>	<u>200,000</u>	<u>823,200</u>
A01101	Total Basic Pay Of Officer	6	6	<u>792,000</u>	<u>200,000</u>	<u>823,200</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
H091	HST (BPS-16)	5	5	600,000		624,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,198,640</u>	<u>2,198,640</u>	<u>916,920</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,198,640</u>	<u>2,198,640</u>	<u>916,920</u>
P144	PST (BPS-09)	8	8	1,966,800		797,280
C089	CHOWKIDAR (BPS-02)	1	1	110,820		59,820
N003	NAIB QASID (BPS-02)	1	1	121,020		59,820
A012	TOTAL ALLOWANCES			<u>2,468,070</u>	<u>2,468,070</u>	<u>2,714,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,468,070</u>	<u>2,468,070</u>	<u>2,714,160</u>
A01202	House Rent Allowance			388,990	388,990	307,850
A01203	Conveyance Allowance			362,160	362,160	661,920
A01207	Washing Allowance			4,800	4,800	1,200
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			1,105,160	1,105,160	838,800
A01217	Medical Allowance			271,820	271,820	298,130
A0121A	Ad - hoc Allowance - 2011			331,540	331,540	251,640
A0121M	Adhoc Relief Allowance - 2012					348,020
A01238	Charge Allowance			3,600	3,600	3,000
A03	TOTAL OPERATING EXPENSES			<u>239,410</u>	<u>239,410</u>	<u>258,570</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6249	GOVERNMENT GIRLS HIGH SCHOOL FAIZ ABAD UC 1-JILLANI TALUKA KHAIRPUR MIRS				
A039	TOTAL GENERAL		<u>239,410</u>	<u>239,410</u>	<u>258,570</u>
A03970	Others		239,410	239,410	258,570
452	Site Museum				45,250
475	Others - Inclass Material and supplis		89,780	89,780	96,960
476	Others - Library Laboratory		23,940	23,940	25,860
477	Others - Co-Curricular Activities		41,900	41,900	
478	Other- Sport		11,970	11,970	12,930
479	Travelling Allowance (School Specific Budget)		23,940	23,940	25,860
480	Stationary (School Specific Budget)		47,880	47,880	51,710
GOVERNMENT GIRLS HIGH SCHOOL FAIZ ABAD UC 1-JILLANI TALUKA KHAIRPUR MIRS			5,698,120	5,106,120	4,712,850

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6250	GOVERNMENT HIGH SCHOOL BAHAR LARIK UC 7-NOORPUR YALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,757,620</u>	<u>2,867,100</u>	<u>8,318,080</u>
A011	TOTAL PAY		16	16	<u>2,299,980</u>	<u>1,491,300</u>	<u>4,013,280</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>988,800</u>	<u>298,900</u>	<u>1,975,800</u>
A01101	Total Basic Pay Of Officer		6	6	<u>988,800</u>	<u>295,700</u>	<u>1,975,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		501,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		480,000		
H091	HST	(BPS-16)	1	5	316,800		1,474,200
A01102	Personal pay					3,200	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,311,180</u>	<u>1,192,400</u>	<u>2,037,480</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,311,180</u>	<u>1,192,400</u>	<u>2,037,480</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		200,460
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	398,640		501,120
O044	ORIENTAL TEACHER	(BPS-14)	1	1	411,660		513,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	195,240		589,200
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		59,820
N003	NAIB QASID	(BPS-02)	1	1	59,820		112,860
S008	SANITARY WORKER	(BPS-02)	1	1	86,340		60,420
A012	TOTAL ALLOWANCES				<u>2,457,640</u>	<u>1,375,800</u>	<u>4,304,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,456,680</u>	<u>1,375,800</u>	<u>4,303,600</u>
A01202	House Rent Allowance				385,700	157,700	435,860
A01203	Conveyance Allowance				380,040	242,300	731,760
A01207	Washing Allowance					1,100	2,400
A0120D	Integrated Allowance						3,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6250	GOVERNMENT HIGH SCHOOL BAHAR LARIK UC 7-NOORPUR YALUKA KINGRI				
A0120X	Ad - hoc Allowance - 2010		1,044,940	421,000	1,178,480
A01217	Medical Allowance		332,540	133,800	802,660
A0121A	Ad - hoc Allowance - 2011		313,460	130,300	792,520
A0121M	Adhoc Relief Allowance - 2012			287,900	353,320
A01238	Charge Allowance			1,700	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>960</u>		<u>1,200</u>
A01289	Teaching Allowance		960		1,200
A03	TOTAL OPERATING EXPENSES		<u>317,320</u>	<u>317,320</u>	<u>342,710</u>
A039	TOTAL GENERAL		<u>317,320</u>	<u>317,320</u>	<u>342,710</u>
A03970	Others		317,320	317,320	342,710
475	Others - Inclass Material and supplis		119,000	119,000	128,520
476	Others - Library Laboratory		31,730	31,730	34,270
477	Others - Co-Curricular Activities		55,530	55,530	59,970
478	Other- Sport		15,870	15,870	17,140
479	Travelling Allowance (School Specific Budget)		31,730	31,730	34,270
480	Stationary (School Specific Budget)		63,460	63,460	68,540
GOVERNMENT HIGH SCHOOL BAHAR LARIK UC 7-NOORPUR YALUKA KINGRI			5,074,940	3,184,420	8,660,790

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6251	GOVERNMENT GIRLS HIGH SCHOOL KOLAB JIAL 9-KOLAB JIAL TALUKA KINGRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,962,050</u>	<u>666,900</u>	<u>3,998,760</u>
A011	TOTAL PAY	14	14	<u>1,328,400</u>	<u>496,400</u>	<u>1,700,640</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>200,000</u>	<u>698,400</u>
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>200,000</u>	<u>698,400</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
H091	HST (BPS-16)	4	4	480,000		499,200
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>656,400</u>	<u>296,400</u>	<u>1,002,240</u>
A01151	Total Basic Pay Other Staff	9	9	<u>656,400</u>	<u>296,400</u>	<u>1,002,240</u>
P144	PST (BPS-09)	7	7	536,760		857,400
C089	CHOWKIDAR (BPS-02)	2	2	119,640		144,840
A012	TOTAL ALLOWANCES			<u>1,633,650</u>	<u>170,500</u>	<u>2,298,120</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,633,650</u>	<u>170,500</u>	<u>2,298,120</u>
A01202	House Rent Allowance			302,190	26,300	247,730
A01203	Conveyance Allowance			312,000	16,700	516,480
A01207	Washing Allowance			2,400	500	2,400
A0120X	Ad - hoc Allowance - 2010			598,200	81,400	712,940
A01217	Medical Allowance			235,800	22,700	263,390
A0121A	Ad - hoc Allowance - 2011			179,460	6,800	212,050
A0121M	Adhoc Relief Allowance - 2012				16,100	340,130
A01238	Charge Allowance			3,600		3,000
A03	TOTAL OPERATING EXPENSES			<u>143,270</u>	<u>143,270</u>	<u>154,740</u>
A039	TOTAL GENERAL			<u>143,270</u>	<u>143,270</u>	<u>154,740</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6251	GOVERNMENT GIRLS HIGH SCHOOL KOLAB JIAL 9-KOLAB JIAL TALUKA KINGRI				
A03970	Others		143,270	143,270	154,740
475	Others - Inclass Material and supplis		53,730	53,730	58,030
476	Others - Library Laboratory		14,330	14,330	15,480
477	Others - Co-Curricular Activities		25,070	25,070	27,080
478	Other- Sport		7,160	7,160	7,730
479	Travelling Allowance (School Specific Budget)		14,330	14,330	15,480
480	Stationary (School Specific Budget)		28,650	28,650	30,940
GOVERNMENT GIRLS HIGH SCHOOL KOLAB JIAL 9-KOLAB JIAL TALUKA KINGRI			3,105,320	810,170	4,153,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6252	GOVERNMENT BOYS HIGH SCHOOL RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,619,360</u>	<u>1,593,000</u>	<u>5,946,440</u>
A011	TOTAL PAY		13	13	<u>3,361,860</u>	<u>929,800</u>	<u>2,949,240</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,173,600</u>	<u>200,000</u>	<u>1,226,400</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,173,600</u>	<u>200,000</u>	<u>1,226,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		206,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	240,000		510,000
H091	HST	(BPS-16)	2	2	741,600		510,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,188,260</u>	<u>729,800</u>	<u>1,722,840</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,188,260</u>	<u>729,800</u>	<u>1,722,840</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	307,200		350,400
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	925,680		788,640
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	459,660		330,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1		382,860		
P153	PTI	(BPS-14)		1			135,600
N003	NAIB QASID	(BPS-02)	1	1	112,860		118,200
A012	TOTAL ALLOWANCES				<u>2,257,500</u>	<u>663,200</u>	<u>2,997,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,257,500</u>	<u>663,200</u>	<u>2,997,200</u>
A01202	House Rent Allowance				369,430	72,600	332,420
A01203	Conveyance Allowance					119,400	603,600
A01207	Washing Allowance				3,600		3,600
A0120D	Integrated Allowance					1,200	
A0120X	Ad - hoc Allowance - 2010				1,201,080	206,400	931,200
A01217	Medical Allowance				314,290	55,200	254,540
A0121A	Ad - hoc Allowance - 2011				369,100	61,900	278,990

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6252	GOVERNMENT BOYS HIGH SCHOOL RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				
A0121M	Adhoc Relief Allowance - 2012			146,000	589,850
A01238	Charge Allowance				3,000
A01253	Science Teaching Allowance			500	
A03	TOTAL OPERATING EXPENSES		<u>245,060</u>	<u>245,060</u>	<u>264,660</u>
A039	TOTAL GENERAL		<u>245,060</u>	<u>245,060</u>	<u>264,660</u>
A03970	Others		245,060	245,060	264,660
475	Others - Inclass Material and supplis		91,900	91,900	99,250
476	Others - Library Laboratory		24,510	24,510	26,470
477	Others - Co-Curricular Activities		42,880	42,880	46,310
478	Other- Sport		12,250	12,250	13,230
479	Travelling Allowance (School Specific Budget)		24,510	24,510	26,470
480	Stationary (School Specific Budget)		49,010	49,010	52,930
GOVERNMENT BOYS HIGH SCHOOL RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI			5,864,420	1,838,060	6,211,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6253	GOVERNMENT HIGH SCHOOLMANGHAN WARI UC 3-MANGHANWARI TALUKA KINGRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,231,300</u>	<u>2,632,000</u>	<u>7,386,320</u>
A011	TOTAL PAY	17	17	<u>3,716,100</u>	<u>1,436,500</u>	<u>3,751,920</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,650,000</u>	<u>200,000</u>	<u>2,032,800</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,650,000</u>	<u>200,000</u>	<u>2,032,800</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		206,400
H091	HST (BPS-16)		6			1,826,400
H093	HV DRIVER (BPS-16)	6		1,458,000		
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,066,100</u>	<u>1,236,500</u>	<u>1,719,120</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,066,100</u>	<u>1,236,500</u>	<u>1,719,120</u>
D154	DRAWING TEACHER (BPS-14)	1	1	297,600		177,600
J034	JR SCHOOL TEACHER (BPS-14)	5	5	908,220		828,840
O044	ORIENTIAL TEACHER (BPS-14)	1	1	296,460		294,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1		397,260		
P153	PTI (BPS-14)		1			244,800
C089	CHOWKIDAR (BPS-02)	1	1	106,740		61,200
N003	NAIB QASID (BPS-02)		1			112,680
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1		59,820		
A012	TOTAL ALLOWANCES			<u>2,515,200</u>	<u>1,195,500</u>	<u>3,634,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,514,240</u>	<u>1,194,400</u>	<u>3,632,000</u>
A01202	House Rent Allowance			410,620	137,700	417,420
A01203	Conveyance Allowance			351,120	238,700	804,000
A01207	Washing Allowance			4,800	500	1,200
A0120D	Integrated Allowance				1,600	3,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6253	GOVERNMENT HIGH SCHOOLMANGHAN WARI UC 3-MANGHANWARI TALUKA KINGRI				
A0120X	Ad - hoc Allowance - 2010		1,094,530	351,400	1,094,220
A01217	Medical Allowance		324,830	105,300	324,760
A0121A	Ad - hoc Allowance - 2011		328,340	111,400	330,020
A0121M	Adhoc Relief Allowance - 2012			246,900	653,780
A01238	Charge Allowance			900	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>960</u>	<u>1,100</u>	<u>2,400</u>
A01289	Teaching Allowance		960	1,100	2,400
A03	TOTAL OPERATING EXPENSES		<u>315,770</u>	<u>315,770</u>	<u>341,040</u>
A039	TOTAL GENERAL		<u>315,770</u>	<u>315,770</u>	<u>341,040</u>
A03970	Others		315,770	315,770	341,040
475	Others - Inclass Material and supplis		94,730	94,730	102,310
476	Others - Library Laboratory		63,150	63,150	68,200
477	Others - Co-Curricular Activities		31,580	31,580	34,110
478	Other- Sport		31,580	31,580	34,110
479	Travelling Allowance (School Specific Budget)		31,580	31,580	34,110
480	Stationary (School Specific Budget)		63,150	63,150	68,200
GOVERNMENT HIGH SCHOOLMANGHAN WARI UC 3-MANGHANWARI TALUKA KINGRI			6,547,070	2,947,770	7,727,360

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6254	GOVERNMENT GIRLS HIGH SCHOOL SBHATYOON 6-SADARJI TALUKA KINGRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,931,900</u>	<u>1,457,000</u>	<u>9,034,090</u>
A011	TOTAL PAY	18	18	<u>2,437,980</u>	<u>919,900</u>	<u>4,248,180</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>1,566,060</u>	<u>200,000</u>	<u>2,921,400</u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,566,060</u>	<u>200,000</u>	<u>2,921,400</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		501,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	99,660		513,600
H091	HST (BPS-16)	6	6	1,274,400		1,906,200
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>871,920</u>	<u>719,900</u>	<u>1,326,780</u>
A01151	Total Basic Pay Other Staff	10	10	<u>871,920</u>	<u>719,900</u>	<u>1,326,780</u>
J034	JR SCHOOL TEACHER (BPS-14)	5	5	498,300		498,300
P153	PTI (BPS-14)	1	1	99,660		589,200
C089	CHOWKIDAR (BPS-02)	1	1	59,820		59,820
N003	NAIB QASID (BPS-02)	2	2	119,640		119,640
S008	SANITARY WORKER (BPS-02)	1	1	94,500		59,820
A012	TOTAL ALLOWANCES			<u>2,493,920</u>	<u>537,100</u>	<u>4,785,910</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,493,920</u>	<u>537,100</u>	<u>4,785,910</u>
A01202	House Rent Allowance			403,590	57,600	464,500
A01203	Conveyance Allowance			410,640	113,900	784,800
A01207	Washing Allowance			9,600	1,900	2,400
A0120D	Integrated Allowance				800	7,200
A0120X	Ad - hoc Allowance - 2010			1,052,600	213,800	1,303,610
A01217	Medical Allowance			298,120	55,900	388,850
A0121A	Ad - hoc Allowance - 2011			315,770	27,800	981,910
A0121M	Adhoc Relief Allowance - 2012				65,400	849,640
A01238	Charge Allowance			3,600		3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6254	GOVERNMENT GIRLS HIGH SCHOOL SBHATYOON 6-SADARJI TALUKA KINGRI				
A03	TOTAL OPERATING EXPENSES		<u>182,800</u>	<u>182,800</u>	<u>197,420</u>
A039	TOTAL GENERAL		<u>182,800</u>	<u>182,800</u>	<u>197,420</u>
A03970	Others		182,800	182,800	197,420
475	Others - Inclass Material and supplis		63,980	63,980	69,100
476	Others - Library Laboratory		18,280	18,280	19,740
477	Others - Co-Curricular Activities		27,420	27,420	29,610
478	Other- Sport		18,280	18,280	19,740
479	Travelling Allowance (School Specific Budget)		18,280	18,280	19,740
480	Stationary (School Specific Budget)		36,560	36,560	39,490
GOVERNMENT GIRLS HIGH SCHOOL SBHATYOON 6-SADARJI TALUKA KINGRI			5,114,700	1,639,800	9,231,510

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6255	GOVERNMENT GIRLS HIGH SCHOOL AHMED PUR 8-AHMEDPUR TALUKA KINGRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,750,170</u>	<u>1,019,300</u>	<u>6,941,560</u>
A011	TOTAL PAY	18	18	<u>2,409,180</u>	<u>639,800</u>	<u>3,338,520</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>1,537,260</u>	<u>200,000</u>	<u>2,507,460</u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,537,260</u>	<u>200,000</u>	<u>2,507,460</u>
H099	HEAD MISTRESS (BPS-17)		1			501,600
H100	HEAD MASTER (BPS-17)	1		192,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	99,660		99,660
H091	HST (BPS-16)	6	6	1,245,600		1,906,200
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>871,920</u>	<u>439,800</u>	<u>831,060</u>
A01151	Total Basic Pay Other Staff	10	10	<u>871,920</u>	<u>439,800</u>	<u>831,060</u>
J034	JR SCHOOL TEACHER (BPS-14)	6	6	597,960		597,960
C089	CHOWKIDAR (BPS-02)	1	1	59,820		59,820
N003	NAIB QASID (BPS-02)	2	2	119,640		112,860
S008	SANITARY WORKER (BPS-02)	1	1	94,500		60,420
A012	TOTAL ALLOWANCES			<u>2,340,990</u>	<u>379,500</u>	<u>3,603,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,340,990</u>	<u>379,500</u>	<u>3,603,040</u>
A01202	House Rent Allowance			403,590	46,100	364,880
A01203	Conveyance Allowance			380,280	78,500	626,880
A01207	Washing Allowance			59,820	2,300	2,400
A0120D	Integrated Allowance				800	7,200
A0120X	Ad - hoc Allowance - 2010			520,500	178,700	953,990
A01217	Medical Allowance			725,760	40,900	316,210
A0121A	Ad - hoc Allowance - 2011			247,440	9,500	717,940
A0121M	Adhoc Relief Allowance - 2012				22,700	610,540
A01238	Charge Allowance			3,600		3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6255	GOVERNMENT GIRLS HIGH SCHOOL AHMED PUR 8-AHMEDPUR TALUKA KINGRI				
A03	TOTAL OPERATING EXPENSES		<u>254,550</u>	<u>254,550</u>	<u>274,910</u>
A039	TOTAL GENERAL		<u>254,550</u>	<u>254,550</u>	<u>274,910</u>
A03970	Others		254,550	254,550	274,910
475	Others - Inclass Material and supplis		103,090	103,090	111,340
476	Others - Library Laboratory		25,460	25,460	27,500
477	Others - Co-Curricular Activities		52,180	52,180	56,350
478	Other- Sport		12,730	12,730	13,750
479	Travelling Allowance (School Specific Budget)		10,180	10,180	10,990
480	Stationary (School Specific Budget)		50,910	50,910	54,980
GOVERNMENT GIRLS HIGH SCHOOL AHMED PUR 8-AHMEDPUR TALUKA KINGRI			5,004,720	1,273,850	7,216,470

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6256	GOVERNMENT BOYS HIGH SCHOOL PIR SYED SH MARDAN SHAH (SANI)PIR UC 1-PIR-JO-GOTH TALUKA KINGRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,727,290</u>	<u>2,207,290</u>	<u>3,929,130</u>
A011	TOTAL PAY	8	9	<u>1,150,800</u>	<u>630,800</u>	<u>1,198,740</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>720,000</u>	<u>200,000</u>	<u>960,000</u>
A01101	Total Basic Pay Of Officer	6	7	<u>720,000</u>	<u>200,000</u>	<u>960,000</u>
H100	HEAD MASTER (BPS-17)		1			211,200
H091	HST (BPS-16)	6	6	720,000		748,800
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>430,800</u>	<u>430,800</u>	<u>238,740</u>
A01151	Total Basic Pay Other Staff	2	2	<u>430,800</u>	<u>430,800</u>	<u>238,740</u>
P144	PST (BPS-09)	2	2	430,800		238,740
A012	TOTAL ALLOWANCES			<u>1,576,490</u>	<u>1,576,490</u>	<u>2,730,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,576,490</u>	<u>1,576,490</u>	<u>2,730,390</u>
A01202	House Rent Allowance			252,720	252,720	303,840
A01203	Conveyance Allowance			198,960	198,960	646,080
A0120X	Ad - hoc Allowance - 2010			733,140	733,140	866,810
A01217	Medical Allowance			168,130	168,130	252,000
A0121A	Ad - hoc Allowance - 2011			219,940	219,940	260,040
A0121M	Adhoc Relief Allowance - 2012					398,620
A01238	Charge Allowance			3,600	3,600	3,000
A03	TOTAL OPERATING EXPENSES			<u>587,540</u>	<u>587,540</u>	<u>634,550</u>
A039	TOTAL GENERAL			<u>587,540</u>	<u>587,540</u>	<u>634,550</u>
A03970	Others			587,540	587,540	634,550
475	Others - Inclass Material and supplis			190,950	190,950	206,230

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6256	GOVERNMENT BOYS HIGH SCHOOL PIR SYED SH MARDAN SHAH (SANI)PIR UC 1-PIR-JO-GOTH TALUKA KINGRI				
476	Others - Library Laboratory		117,510	117,510	126,910
477	Others - Co-Curricular Activities		73,440	73,440	79,320
478	Other- Sport		29,380	29,380	31,730
479	Travelling Allowance (School Specific Budget)		58,750	58,750	63,450
480	Stationary (School Specific Budget)		117,510	117,510	126,910
GOVERNMENT BOYS HIGH SCHOOL PIR SYED SH MARDAN SHAH (SANI)PIR UC 1-PIR-JO-GOTH TALUKA KINGRI			3,314,830	2,794,830	4,563,680

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6257	GOVERNMENT BOYS HIGH SCHOOL LAYARI UC 4-LAYARI TALUKA KOT DIJI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,353,380</u>	<u>935,700</u>	<u>5,490,550</u>
A011	TOTAL PAY	16	16	<u>3,860,280</u>	<u>490,000</u>	<u>2,557,020</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,458,600</u>	<u>131,200</u>	<u>1,204,200</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,458,600</u>	<u>131,200</u>	<u>1,204,200</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		400,800
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	534,600		429,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3		732,000		
H091	HST (BPS-16)		3			374,400
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,401,680</u>	<u>358,800</u>	<u>1,352,820</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,401,680</u>	<u>358,800</u>	<u>1,352,820</u>
D154	DRAWING TEACHER (BPS-14)	1	1	267,660		99,660
J034	JR SCHOOL TEACHER (BPS-14)	6	6	1,373,880		876,120
P153	PTI (BPS-14)	1	1	484,800		99,660
C089	CHOWKIDAR (BPS-02)	1	1	94,500		112,860
N003	NAIB QASID (BPS-02)	2	2	180,840		164,520
A012	TOTAL ALLOWANCES			<u>2,493,100</u>	<u>445,700</u>	<u>2,933,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,493,100</u>	<u>445,700</u>	<u>2,933,530</u>
A01202	House Rent Allowance			378,800	46,400	321,610
A01203	Conveyance Allowance			351,120	75,400	622,320
A01207	Washing Allowance			9,000	400	1,200
A0120D	Integrated Allowance				1,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,136,210	141,600	931,130
A01217	Medical Allowance			273,530	39,400	256,320
A0121A	Ad - hoc Allowance - 2011			340,840	42,500	279,350
A0121M	Adhoc Relief Allowance - 2012				98,000	511,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6257	GOVERNMENT BOYS HIGH SCHOOL LAYARI UC 4-LAYARI TALUKA KOT DIJI				
A01238	Charge Allowance		3,600		3,000
A01253	Science Teaching Allowance			800	
A03	TOTAL OPERATING EXPENSES		<u>195,570</u>	<u>195,570</u>	<u>211,230</u>
A039	TOTAL GENERAL		<u>195,570</u>	<u>195,570</u>	<u>211,230</u>
A03970	Others		195,570	195,570	211,230
475	Others - Inclass Material and supplis		73,340	73,340	79,210
476	Others - Library Laboratory		19,560	19,560	21,130
477	Others - Co-Curricular Activities		34,220	34,220	36,960
478	Other- Sport		9,780	9,780	10,560
479	Travelling Allowance (School Specific Budget)		19,560	19,560	21,130
480	Stationary (School Specific Budget)		39,110	39,110	42,240
GOVERNMENT BOYS HIGH SCHOOL LAYARI UC 4-LAYARI TALUKA KOT DIJI			6,548,950	1,131,270	5,701,780

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6258	GOVERNMENT HIGH SCHOOL AMIR ALI SHAH UC 9-BAPHO TALUKA KOT DIJI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,040,680</u>	<u>1,225,800</u>	<u>5,343,340</u>
A011	TOTAL PAY	16	16	<u>2,355,180</u>	<u>723,700</u>	<u>2,373,900</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>965,100</u>	<u>200,000</u>	<u>1,142,400</u>
A01101	Total Basic Pay Of Officer	6	6	<u>965,100</u>	<u>200,000</u>	<u>1,142,400</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		199,200
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	96,300		172,800
H091	HST (BPS-16)	4	4	676,800		770,400
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,390,080</u>	<u>523,700</u>	<u>1,231,500</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,390,080</u>	<u>523,700</u>	<u>1,231,500</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		654,840
J034	JR SCHOOL TEACHER (BPS-14)	4	4	676,800		124,800
P153	PTI (BPS-14)	1	1	319,260		128,940
C089	CHOWKIDAR (BPS-02)	1	1	114,900		102,660
N003	NAIB QASID (BPS-02)	2	2	119,640		160,440
S008	SANITARY WORKER (BPS-02)	1	1	59,820		59,820
A012	TOTAL ALLOWANCES			<u>2,685,500</u>	<u>502,100</u>	<u>2,969,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,685,500</u>	<u>502,100</u>	<u>2,969,440</u>
A01202	House Rent Allowance			411,520	60,700	294,300
A01203	Conveyance Allowance			380,880	99,600	576,000
A01207	Washing Allowance			10,800	400	8,400
A0120D	Integrated Allowance				1,200	3,600
A0120X	Ad - hoc Allowance - 2010			1,216,280	148,900	1,117,240
A01217	Medical Allowance			297,560	41,600	251,820
A0121A	Ad - hoc Allowance - 2011			364,860	44,700	240,300
A0121M	Adhoc Relief Allowance - 2012				104,700	474,780

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6258	GOVERNMENT HIGH SCHOOL AMIR ALI SHAH UC 9-BAPHO TALUKA KOT DIJI				
A01238	Charge Allowance		3,600	300	3,000
A03	TOTAL OPERATING EXPENSES		<u>122,110</u>	<u>122,110</u>	<u>131,890</u>
A039	TOTAL GENERAL		<u>122,110</u>	<u>122,110</u>	<u>131,890</u>
A03970	Others		122,110	122,110	131,890
475	Others - Inclass Material and supplis		42,740	42,740	46,160
476	Others - Library Laboratory		12,210	12,210	13,190
477	Others - Co-Curricular Activities		18,320	18,320	19,790
478	Other- Sport		12,210	12,210	13,190
479	Travelling Allowance (School Specific Budget)		12,210	12,210	13,190
480	Stationary (School Specific Budget)		24,420	24,420	26,370
GOVERNMENT HIGH SCHOOL AMIR ALI SHAH UC 9-BAPHO TALUKA KOT DIJI			5,162,790	1,347,910	5,475,230

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6259	GOVERNMENT BOYS HIGH SCHOOL HANI NAWAB UC 8-JISKANI TALUKA KOT DIJI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,046,490</u>	<u>2,049,000</u>	<u>9,279,670</u>
A011	TOTAL PAY	21	21	<u>4,739,880</u>	<u>1,158,300</u>	<u>4,631,640</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,197,260</u>	<u>200,000</u>	<u>2,107,200</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,197,260</u>	<u>200,000</u>	<u>2,107,200</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		199,200
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	258,060		516,000
H091	HST (BPS-16)	5	5	1,747,200		1,392,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,542,620</u>	<u>958,300</u>	<u>2,524,440</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,542,620</u>	<u>958,300</u>	<u>2,524,440</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,600		259,200
J034	JR SCHOOL TEACHER (BPS-14)	8	8	1,734,240		1,317,000
P153	PTI (BPS-14)	1	1	381,780		591,000
C089	CHOWKIDAR (BPS-02)	1	1	114,900		90,060
N003	NAIB QASID (BPS-02)	2	2	152,280		170,640
S008	SANITARY WORKER (BPS-02)	1	1	59,820		96,540
A012	TOTAL ALLOWANCES			<u>2,306,610</u>	<u>890,700</u>	<u>4,648,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,306,610</u>	<u>890,700</u>	<u>4,648,030</u>
A01202	House Rent Allowance			454,210	91,000	517,920
A01203	Conveyance Allowance			423,360	170,700	882,720
A01207	Washing Allowance			10,800	400	2,400
A0120D	Integrated Allowance				3,600	7,200
A0120X	Ad - hoc Allowance - 2010			632,970	274,400	1,472,080
A01217	Medical Allowance			414,560	76,600	405,580
A0121A	Ad - hoc Allowance - 2011			367,110	82,300	430,800
A0121M	Adhoc Relief Allowance - 2012				191,700	926,330

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6259	GOVERNMENT BOYS HIGH SCHOOL HANI NAWAB UC 8-JISKANI TALUKA KOT DIJI				
A01238	Charge Allowance		3,600		3,000
A03	TOTAL OPERATING EXPENSES		<u>257,330</u>	<u>257,330</u>	<u>277,920</u>
A039	TOTAL GENERAL		<u>257,330</u>	<u>257,330</u>	<u>277,920</u>
A03970	Others		257,330	257,330	277,920
475	Others - Inclass Material and supplis		96,500	96,500	104,220
476	Others - Library Laboratory		25,730	25,730	27,790
477	Others - Co-Curricular Activities		45,030	45,030	48,630
478	Other- Sport		12,870	12,870	13,900
479	Travelling Allowance (School Specific Budget)		25,730	25,730	27,790
480	Stationary (School Specific Budget)		51,470	51,470	55,590
GOVERNMENT BOYS HIGH SCHOOL HANI NAWAB UC 8-JISKANI TALUKA KOT DIJI			7,303,820	2,306,330	9,557,590

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6260	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,539,830</u>	<u>2,382,900</u>	<u>7,552,190</u>
A011	TOTAL PAY	17	17	<u>3,663,780</u>	<u>1,267,700</u>	<u>3,686,280</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>1,777,260</u>	<u>190,600</u>	<u>1,932,120</u>
A01101	Total Basic Pay Of Officer	10	10	<u>1,777,260</u>	<u>190,600</u>	<u>1,932,120</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		494,400
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	99,660		103,320
H091	HST (BPS-16)	8	8	1,485,600		1,334,400
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,886,520</u>	<u>1,077,100</u>	<u>1,754,160</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,886,520</u>	<u>1,077,100</u>	<u>1,754,160</u>
J034	JR SCHOOL TEACHER (BPS-14)	6	6	1,734,240		1,646,400
N003	NAIB QASID (BPS-02)	1	1	152,280		107,760
A012	TOTAL ALLOWANCES			<u>1,876,050</u>	<u>1,115,200</u>	<u>3,865,910</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,876,050</u>	<u>1,115,200</u>	<u>3,865,910</u>
A01202	House Rent Allowance			454,210	114,000	373,620
A01203	Conveyance Allowance				218,700	821,520
A01207	Washing Allowance			3,600		
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			632,970	342,600	1,293,860
A01217	Medical Allowance			414,560	95,500	305,700
A0121A	Ad - hoc Allowance - 2011			367,110	117,400	676,460
A0121M	Adhoc Relief Allowance - 2012				226,700	388,150
A01238	Charge Allowance			3,600	300	3,000
A03	TOTAL OPERATING EXPENSES			<u>254,550</u>	<u>254,550</u>	<u>274,910</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6260	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI				
A039	TOTAL GENERAL		<u>254,550</u>	<u>254,550</u>	<u>274,910</u>
A03970	Others		254,550	254,550	274,910
475	Others - Inclass Material and supplis		103,090	103,090	111,340
476	Others - Library Laboratory		25,460	25,460	27,500
477	Others - Co-Curricular Activities		52,180	52,180	56,350
478	Other- Sport		12,730	12,730	13,750
479	Travelling Allowance (School Specific Budget)		10,180	10,180	10,990
480	Stationary (School Specific Budget)		50,910	50,910	54,980
GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI			5,794,380	2,637,450	7,827,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6261	GOVERNMENT BOYS HIGH SCHOOL SOHU KANASI 6-MOHBAT WAH TALUKA KOT DIJI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,668,200</u>	<u>1,436,200</u>	<u>2,322,700</u>
A011	TOTAL PAY	6	6	<u>823,020</u>	<u>591,020</u>	<u>1,036,860</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>432,000</u>	<u>200,000</u>	<u>583,200</u>
A01101	Total Basic Pay Of Officer	3	3	<u>432,000</u>	<u>200,000</u>	<u>583,200</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		199,200
H091	HST (BPS-16)	2	2	240,000		384,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>391,020</u>	<u>391,020</u>	<u>453,660</u>
A01151	Total Basic Pay Other Staff	3	3	<u>391,020</u>	<u>391,020</u>	<u>453,660</u>
P144	PST (BPS-09)	2	2	294,480		348,960
C089	CHOWKIDAR (BPS-02)	1	1	96,540		104,700
A012	TOTAL ALLOWANCES			<u>845,180</u>	<u>845,180</u>	<u>1,285,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>845,180</u>	<u>845,180</u>	<u>1,285,840</u>
A01202	House Rent Allowance			148,250	148,250	126,520
A01203	Conveyance Allowance			130,080	130,080	265,680
A01207	Washing Allowance			360	360	1,200
A0120X	Ad - hoc Allowance - 2010			353,180	353,180	406,760
A01217	Medical Allowance			103,760	103,760	122,030
A0121A	Ad - hoc Allowance - 2011			105,950	105,950	124,540
A0121M	Adhoc Relief Allowance - 2012					235,510
A01238	Charge Allowance			3,600	3,600	3,600
A03	TOTAL OPERATING EXPENSES			<u>112,430</u>	<u>112,430</u>	<u>121,430</u>
A039	TOTAL GENERAL			<u>112,430</u>	<u>112,430</u>	<u>121,430</u>
A03970	Others			112,430	112,430	121,430

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6261	GOVERNMENT BOYS HIGH SCHOOL SOHU KANASI 6-MOHBAT WAH TALUKA KOT DIJI				
475	Others - Inclass Material and supplis		42,720	42,720	46,140
476	Others - Library Laboratory		11,240	11,240	12,140
477	Others - Co-Curricular Activities		20,240	20,240	21,860
478	Other- Sport		11,240	11,240	12,140
479	Travelling Allowance (School Specific Budget)		4,500	4,500	4,860
480	Stationary (School Specific Budget)		22,490	22,490	24,290
GOVERNMENT BOYS HIGH SCHOOL SOHU KANASI 6-MOHBAT WAH TALUKA KOT DIJI			1,780,630	1,548,630	2,444,130

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6262	GOVERNMENT BOYS HIGH SCHOOL RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,955,450</u>	<u>848,500</u>	<u>4,119,840</u>
A011	TOTAL PAY	13	13	<u>2,008,080</u>	<u>554,900</u>	<u>1,830,360</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,168,800</u>	<u>200,000</u>	<u>904,400</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,168,800</u>	<u>200,000</u>	<u>904,400</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		200,400
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	372,000		125,600
H091	HST (BPS-16)	3	3	604,800		578,400
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>839,280</u>	<u>354,900</u>	<u>925,960</u>
A01151	Total Basic Pay Other Staff	8	8	<u>839,280</u>	<u>354,900</u>	<u>925,960</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		100,270
J034	JR SCHOOL TEACHER (BPS-14)	4	4	398,640		540,160
P153	PTI (BPS-14)	1	1	99,660		100,270
C089	CHOWKIDAR (BPS-02)	1	1	179,460		94,670
N003	NAIB QASID (BPS-02)	1	1	61,860		90,590
A012	TOTAL ALLOWANCES			<u>1,947,370</u>	<u>293,600</u>	<u>2,289,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,947,370</u>	<u>293,600</u>	<u>2,289,480</u>
A01202	House Rent Allowance			294,490	27,300	250,840
A01203	Conveyance Allowance			300,960	59,300	536,640
A01207	Washing Allowance			4,800	900	1,200
A0120D	Integrated Allowance				1,200	3,600
A0120X	Ad - hoc Allowance - 2010			845,660	104,000	733,730
A01217	Medical Allowance			244,170	28,400	174,280
A0121A	Ad - hoc Allowance - 2011			253,690	21,800	220,120
A0121M	Adhoc Relief Allowance - 2012				50,700	366,070
A01238	Charge Allowance			3,600		3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6262	GOVERNMENT BOYS HIGH SCHOOL RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				
GOVERNMENT BOYS HIGH SCHOOL RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI			3,955,450	848,500	4,119,840

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6263	GOVERNMENT BOYS HIGH SCHOOL HUSSAIN ABA 4-LAYARI TALUKA KOT DIJI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,520,200</u>	<u>3,119,120</u>	<u>4,362,260</u>
A011	TOTAL PAY	13	13	<u>2,401,080</u>	<u>1,000,000</u>	<u>1,951,440</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,084,200</u>	<u>200,000</u>	<u>957,840</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,084,200</u>	<u>200,000</u>	<u>957,840</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	393,000		387,660
H091	HST (BPS-16)	3	3	499,200		370,980
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,316,880</u>	<u>800,000</u>	<u>993,600</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,316,880</u>	<u>800,000</u>	<u>993,600</u>
D154	DRAWING TEACHER (BPS-14)	1	1	220,800		211,200
J034	JR SCHOOL TEACHER (BPS-14)	3	3	672,300		458,940
P153	PTI (BPS-14)	1	1	99,480		99,660
C089	CHOWKIDAR (BPS-02)		1			59,820
J034	JR SCHOOL TEACHER (BPS-02)	1		94,500		
N003	NAIB QASID (BPS-02)	1	1	123,060		104,700
S008	SANITARY WORKER (BPS-02)	1	1	106,740		59,280
A012	TOTAL ALLOWANCES			<u>2,119,120</u>	<u>2,119,120</u>	<u>2,410,820</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,119,120</u>	<u>2,119,120</u>	<u>2,410,820</u>
A01202	House Rent Allowance			341,990	341,990	273,410
A01203	Conveyance Allowance			324,960	324,960	551,760
A01207	Washing Allowance			6,000	6,000	2,400
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			915,220	915,220	732,540

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6263	GOVERNMENT BOYS HIGH SCHOOL HUSSAIN ABA 4-LAYARI TALUKA KOT DIJI				
A01217	Medical Allowance		254,090	254,090	238,020
A0121A	Ad - hoc Allowance - 2011		273,260	273,260	218,450
A0121M	Adhoc Relief Allowance - 2012				387,040
A01238	Charge Allowance		3,600	3,600	3,600
A03	TOTAL OPERATING EXPENSES		<u>145,430</u>	<u>145,430</u>	<u>157,070</u>
A039	TOTAL GENERAL		<u>145,430</u>	<u>145,430</u>	<u>157,070</u>
A03970	Others		145,430	145,430	157,070
475	Others - Inclass Material and supplis		58,900	58,900	63,610
476	Others - Library Laboratory		14,540	14,540	15,700
477	Others - Co-Curricular Activities		29,810	29,810	32,200
478	Other- Sport		7,270	7,270	7,850
479	Travelling Allowance (School Specific Budget)		5,820	5,820	6,290
480	Stationary (School Specific Budget)		29,090	29,090	31,420
GOVERNMENT BOYS HIGH SCHOOL HUSSAIN ABA 4-LAYARI TALUKA KOT DIJI			4,665,630	3,264,550	4,519,330

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6264	GOVERNMENT BOYS HIGH SCHOOL BELHARO UC 4-BELHARO TALUKA GAMBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,133,900</u>	<u>1,054,100</u>	<u>6,272,770</u>
A011	TOTAL PAY		18	18	<u>2,814,900</u>	<u>648,400</u>	<u>2,936,520</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,211,460</u>	<u>200,000</u>	<u>1,315,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,211,460</u>	<u>200,000</u>	<u>1,315,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		199,200
A091	AMINES LABOR COMMUNOR	(BPS-16)	4		919,800		
H091	HST	(BPS-16)		4			103,200
O044	ORIENTAL TEACHER	(BPS-16)	1	1	99,660		1,012,800
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,603,440</u>	<u>448,400</u>	<u>1,621,320</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,603,440</u>	<u>448,400</u>	<u>1,621,320</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,100,220		1,122,180
P153	PTI	(BPS-14)	1	1	99,660		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		96,540
N003	NAIB QASID	(BPS-02)	1	1	104,700		106,740
S261	SWEEPER	(BPS-02)	1	1	94,500		96,540
A012	TOTAL ALLOWANCES				<u>2,319,000</u>	<u>405,700</u>	<u>3,336,250</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,319,000</u>	<u>405,700</u>	<u>3,336,250</u>
A01202	House Rent Allowance				414,520	40,500	394,820
A01203	Conveyance Allowance				383,400	73,000	687,600
A01207	Washing Allowance				6,000	800	2,400
A0120D	Integrated Allowance						3,600
A0120X	Ad - hoc Allowance - 2010				966,610	129,400	1,055,470
A01217	Medical Allowance				258,500	33,500	284,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6264	GOVERNMENT BOYS HIGH SCHOOL BELHARO UC 4-BELHARO TALUKA GAMBAT				
A0121A	Ad - hoc Allowance - 2011		289,970	38,800	317,460
A0121M	Adhoc Relief Allowance - 2012			89,700	587,300
A01238	Charge Allowance				3,000
A03	TOTAL OPERATING EXPENSES		<u>171,730</u>	<u>171,730</u>	<u>185,460</u>
A039	TOTAL GENERAL		<u>171,730</u>	<u>171,730</u>	<u>185,460</u>
A03970	Others		171,730	171,730	185,460
475	Others - Inclass Material and supplis		60,110	60,110	64,920
476	Others - Library Laboratory		17,170	17,170	18,540
477	Others - Co-Curricular Activities		25,760	25,760	27,820
478	Other- Sport		17,170	17,170	18,540
479	Travelling Allowance (School Specific Budget)		17,170	17,170	18,540
480	Stationary (School Specific Budget)		34,350	34,350	37,100
GOVERNMENT BOYS HIGH SCHOOL BELHARO UC 4-BELHARO TALUKA GAMBAT			5,305,630	1,225,830	6,458,230

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6265	GOVERNMENT HIGH SCHOOL MKHAN NAREJO UC TALUKA SOBHODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,601,000</u>	<u>615,500</u>	<u>3,814,700</u>
A011	TOTAL PAY		13	13	<u>1,574,700</u>	<u>409,100</u>	<u>1,433,040</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>796,800</u>	<u>200,000</u>	<u>827,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>796,800</u>	<u>200,000</u>	<u>827,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		199,200
H091	HST	(BPS-16)	5	5	604,800		628,200
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>777,900</u>	<u>209,100</u>	<u>605,640</u>
A01151	Total Basic Pay Other Staff		7	7	<u>777,900</u>	<u>209,100</u>	<u>605,640</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	460,000		298,980
P153	PTI	(BPS-14)	1	1	99,700		127,200
C089	CHOWKIDAR	(BPS-02)	1	1	59,800		59,820
N003	NAIB QASID	(BPS-02)	1	1	98,600		59,820
S261	SWEEPER	(BPS-02)	1	1	59,800		59,820
A012	TOTAL ALLOWANCES				<u>2,026,300</u>	<u>206,400</u>	<u>2,381,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,026,300</u>	<u>206,400</u>	<u>2,381,660</u>
A01202	House Rent Allowance				331,100	22,800	325,490
A01203	Conveyance Allowance				320,500	47,000	579,120
A01207	Washing Allowance				6,000	1,000	2,400
A0120D	Integrated Allowance						3,600
A0120X	Ad - hoc Allowance - 2010				756,300	59,600	688,200
A01217	Medical Allowance				380,100	26,300	286,780
A0121A	Ad - hoc Allowance - 2011				228,700	15,200	206,460
A0121M	Adhoc Relief Allowance - 2012					34,500	286,610
A01238	Charge Allowance				3,600		3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6265	GOVERNMENT HIGH SCHOOL MKHAN NAREJO UC TALUKA SOBHODERO				
A03	TOTAL OPERATING EXPENSES		<u>273,900</u>	<u>273,900</u>	<u>197,200</u>
A032	TOTAL COMMUNICATIONS		<u>91,300</u>	<u>91,300</u>	<u>98,600</u>
A03201	Postage and Telegraph		91,300	91,300	98,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>91,300</u>	<u>91,300</u>	
A03805	Travelling Allowance		91,300	91,300	
A039	TOTAL GENERAL		<u>91,300</u>	<u>91,300</u>	<u>98,600</u>
A03970	Others		91,300	91,300	98,600
475	Others - Inclass Material and supplis		36,000	36,000	38,880
476	Others - Library Laboratory		9,100	9,100	9,830
477	Others - Co-Curricular Activities		17,800	17,800	19,220
478	Other- Sport		4,600	4,600	4,970
479	Travelling Allowance (School Specific Budget)		5,500	5,500	5,940
480	Stationary (School Specific Budget)		18,300	18,300	19,760
GOVERNMENT HIGH SCHOOL MKHAN NAREJO UC TALUKA SOBHODERO			3,874,900	889,400	4,011,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6266	GOVERNMENT HIGH SCHOOL BACHAL BHAMBHARO UC6-RASOOLABAD TALUKA SOBHODERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,960,260</u>	<u>1,868,200</u>	<u>5,631,400</u>
A011	TOTAL PAY	14	14	<u>2,024,800</u>	<u>1,080,200</u>	<u>2,499,720</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,146,700</u>	<u>200,000</u>	<u>1,612,800</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,146,700</u>	<u>200,000</u>	<u>1,612,800</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		206,400
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	99,700		138,000
H091	HST (BPS-16)	5	5	855,000		1,268,400
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>878,100</u>	<u>880,200</u>	<u>886,920</u>
A01151	Total Basic Pay Other Staff	7	7	<u>878,100</u>	<u>880,200</u>	<u>886,920</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,700		105,600
J034	JR SCHOOL TEACHER (BPS-14)	3	3	503,900		514,920
P153	PTI (BPS-14)	1	1	99,700		103,320
C089	CHOWKIDAR (BPS-02)	1	1	92,500		61,440
N003	NAIB QASID (BPS-02)	1	1	82,300		101,640
A012	TOTAL ALLOWANCES			<u>1,935,460</u>	<u>788,000</u>	<u>3,131,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,935,460</u>	<u>788,000</u>	<u>3,131,680</u>
A01202	House Rent Allowance			341,000	91,300	360,180
A01203	Conveyance Allowance			300,960	142,300	678,720
A01207	Washing Allowance			4,800	500	1,200
A0120D	Integrated Allowance				1,600	3,600
A0120X	Ad - hoc Allowance - 2010			800,000	276,700	938,220
A01217	Medical Allowance			245,100	69,800	282,760
A0121A	Ad - hoc Allowance - 2011			240,000	66,000	283,220
A0121M	Adhoc Relief Allowance - 2012				139,400	580,780
A01238	Charge Allowance			3,600	400	3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6266	GOVERNMENT HIGH SCHOOL BACHAL BHAMBHARO UC6-RASOOLABAD TALUKA SOBHODERO				
A03	TOTAL OPERATING EXPENSES		<u>93,110</u>	<u>93,110</u>	<u>100,560</u>
A039	TOTAL GENERAL		<u>93,110</u>	<u>93,110</u>	<u>100,560</u>
A03970	Others		93,110	93,110	100,560
475	Others - Inclass Material and supplis		36,760	36,760	39,700
476	Others - Library Laboratory		9,300	9,300	10,040
477	Others - Co-Curricular Activities		18,200	18,200	19,660
478	Other- Sport		4,660	4,660	5,030
479	Travelling Allowance (School Specific Budget)		5,590	5,590	6,040
480	Stationary (School Specific Budget)		18,600	18,600	20,090
GOVERNMENT HIGH SCHOOL BACHAL BHAMBHARO UC6-RASOOLABAD TALUKA SOBHODERO			4,053,370	1,961,310	5,731,960

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6267	GOVERNMENT HIGH SCHOOL HAJI MTAHIR KHUH (BINDIMOTAYO) UC 9-PIR HAYAT SHAH TALUKA SOBHODERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,820,100</u>	<u>2,343,000</u>	<u>7,002,920</u>
A011	TOTAL PAY	18	18	<u>3,083,700</u>	<u>1,300,600</u>	<u>3,335,580</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>1,833,000</u>	<u>200,000</u>	<u>1,935,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,833,000</u>	<u>200,000</u>	<u>1,935,000</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		199,200
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	535,200		535,800
H091	HST (BPS-16)	6	6	1,105,800		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,250,700</u>	<u>1,100,600</u>	<u>1,400,580</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,250,700</u>	<u>1,100,600</u>	<u>1,400,580</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		99,660
J034	JR SCHOOL TEACHER (BPS-14)	5	5	739,900		908,220
P153	PTI (BPS-14)	1	1	182,400		206,400
C089	CHOWKIDAR (BPS-02)	1	1	62,200		63,900
N003	NAIB QASID (BPS-02)	1	1	106,740		63,900
S261	SWEEPER (BPS-02)	1	1	59,800		58,500
A012	TOTAL ALLOWANCES			<u>2,736,400</u>	<u>1,042,400</u>	<u>3,667,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,736,400</u>	<u>1,042,400</u>	<u>3,667,340</u>
A01202	House Rent Allowance			492,000	108,700	422,710
A01203	Conveyance Allowance			412,900	202,500	797,040
A01207	Washing Allowance			6,000	500	1,200
A0120D	Integrated Allowance				1,600	7,200
A0120X	Ad - hoc Allowance - 2010			1,127,400	314,900	1,126,680
A01217	Medical Allowance			356,300	89,500	303,800
A0121A	Ad - hoc Allowance - 2011			338,200	94,500	337,990

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6267	GOVERNMENT HIGH SCHOOL HAJI MTAHIR KHUH (BINDIMOTAYO) UC 9-PIR HAYAT SHAH TALUKA SOBHODERO				
A0121M	Adhoc Relief Allowance - 2012			220,100	667,120
A01238	Charge Allowance		3,600	10,100	3,600
A03	TOTAL OPERATING EXPENSES		<u>254,600</u>	<u>254,600</u>	<u>274,970</u>
A039	TOTAL GENERAL		<u>254,600</u>	<u>254,600</u>	<u>274,970</u>
A03970	Others		254,600	254,600	274,970
475	Others - Inclass Material and supplis		95,500	95,500	103,140
476	Others - Library Laboratory		25,500	25,500	27,540
477	Others - Co-Curricular Activities		44,500	44,500	48,060
478	Other- Sport		12,700	12,700	13,720
479	Travelling Allowance (School Specific Budget)		25,500	25,500	27,540
480	Stationary (School Specific Budget)		50,900	50,900	54,970
GOVERNMENT HIGH SCHOOL HAJI MTAHIR KHUH (BINDIMOTAYO) UC 9-PIR HAYAT SHAH TALUKA SOBHODERO			6,074,700	2,597,600	7,277,890

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6268	GOVERNMENT GIRLS HIGH SCHOOL RASOOL ABA 6-RASOOLABAD TALUKA SOBHODERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,294,200</u>	<u>780,400</u>	<u>3,461,690</u>
A011	TOTAL PAY	12	12	<u>1,323,000</u>	<u>518,200</u>	<u>1,331,400</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>912,000</u>	<u>200,000</u>	<u>948,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>912,000</u>	<u>200,000</u>	<u>948,000</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
H091	HST (BPS-16)	6	6	720,000		748,800
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>411,000</u>	<u>318,200</u>	<u>383,400</u>
A01151	Total Basic Pay Other Staff	5	5	<u>411,000</u>	<u>318,200</u>	<u>383,400</u>
P144	PST (BPS-09)	5	5	411,000		383,400
A012	TOTAL ALLOWANCES			<u>1,971,200</u>	<u>262,200</u>	<u>2,130,290</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,971,200</u>	<u>262,200</u>	<u>2,130,290</u>
A01202	House Rent Allowance			326,500	27,900	235,120
A01203	Conveyance Allowance			303,700	48,600	530,400
A0120X	Ad - hoc Allowance - 2010			847,400	116,500	642,000
A01217	Medical Allowance			235,800	25,800	260,890
A0121A	Ad - hoc Allowance - 2011			254,200	12,900	192,600
A0121M	Adhoc Relief Allowance - 2012				30,500	266,280
A01238	Charge Allowance			3,600		3,000
A03	TOTAL OPERATING EXPENSES			<u>149,050</u>	<u>149,050</u>	<u>160,970</u>
A039	TOTAL GENERAL			<u>149,050</u>	<u>149,050</u>	<u>160,970</u>
A03970	Others			149,050	149,050	160,970
475	Others - Inclass Material and supplis			57,400	57,400	61,990

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 KU6268	 GOVERNMENT GIRLS HIGH SCHOOL RASOOL ABA 6-RASOOLABAD TALUKA SOBHODERO				
476	Others - Library Laboratory		14,900	14,900	16,090
477	Others - Co-Curricular Activities		27,600	27,600	29,810
478	Other- Sport		7,450	7,450	8,050
479	Travelling Allowance (School Specific Budget)		11,900	11,900	12,850
480	Stationary (School Specific Budget)		29,800	29,800	32,180
GOVERNMENT GIRLS HIGH SCHOOL RASOOL ABA 6-RASOOLABAD TALUKA SOBHODERO			3,443,250	929,450	3,622,660

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6269	GOVERNMENT HIGH SCHOOL DUBI UC 5-SABAR TALUKA MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,474,700</u>	<u>1,125,200</u>	<u>6,187,770</u>
A011	TOTAL PAY	18	18	<u>2,900,100</u>	<u>661,100</u>	<u>2,585,280</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>2,086,320</u>	<u>200,000</u>	<u>1,864,800</u>
A01101	Total Basic Pay Of Officer	10	10	<u>2,086,320</u>	<u>200,000</u>	<u>1,864,800</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		213,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	99,660		134,400
D154	DRAWING TEACHER (BPS-16)	1	1	99,660		134,400
H091	HST (BPS-16)	7	7	1,695,000		1,382,400
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>813,780</u>	<u>461,100</u>	<u>720,480</u>
A01151	Total Basic Pay Other Staff	8	8	<u>813,780</u>	<u>461,100</u>	<u>720,480</u>
J034	JR SCHOOL TEACHER (BPS-14)	4	4	537,720		427,920
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1		99,660		
P153	PTI (BPS-14)		1			106,980
C089	CHOWKIDAR (BPS-02)	1	1	58,800		61,860
N003	NAIB QASID (BPS-02)		1			61,860
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1		58,800		
S261	SWEEPER (BPS-02)	1	1	58,800		61,860
A012	TOTAL ALLOWANCES			<u>4,574,600</u>	<u>464,100</u>	<u>3,602,490</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,574,600</u>	<u>464,100</u>	<u>3,602,490</u>
A01202	House Rent Allowance			664,340	43,300	352,920
A01203	Conveyance Allowance				108,800	774,000
A01207	Washing Allowance			6,000	1,100	2,400
A0120D	Integrated Allowance				1,600	3,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6269	GOVERNMENT HIGH SCHOOL DUBI UC 5-SABAR TALUKA MIRWAH				
A0120X	Ad - hoc Allowance - 2010		1,496,770	129,900	1,298,200
A01217	Medical Allowance		473,800	47,800	342,670
A0121A	Ad - hoc Allowance - 2011		1,930,090	39,000	308,640
A0121M	Adhoc Relief Allowance - 2012			92,200	517,060
A01238	Charge Allowance		3,600	400	3,000
A03	TOTAL OPERATING EXPENSES		<u>731,160</u>	<u>731,160</u>	<u>184,550</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>560,280</u>	<u>560,280</u>	
A03805	Travelling Allowance		560,280	560,280	
A039	TOTAL GENERAL		<u>170,880</u>	<u>170,880</u>	<u>184,550</u>
A03970	Others		170,880	170,880	184,550
475	Others - Inclass Material and supplis		64,080	64,080	69,210
476	Others - Library Laboratory		17,090	17,090	18,460
477	Others - Co-Curricular Activities		29,900	29,900	32,290
478	Other- Sport		8,540	8,540	9,220
479	Travelling Allowance (School Specific Budget)		17,090	17,090	18,460
480	Stationary (School Specific Budget)		34,180	34,180	36,910
GOVERNMENT HIGH SCHOOL DUBI UC 5-SABAR TALUKA MIRWAH			8,205,860	1,856,360	6,372,320

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6270	GOVERNMENT HIGH SCHOOL SOOMAR RAJAR UC KHAN TALUKA MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,787,400</u>	<u>557,700</u>	<u>3,846,910</u>
A011	TOTAL PAY	10	10	<u>1,279,440</u>	<u>385,600</u>	<u>1,685,880</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>916,800</u>	<u>200,000</u>	<u>1,274,400</u>
A01101	Total Basic Pay Of Officer	6	6	<u>916,800</u>	<u>200,000</u>	<u>1,274,400</u>
H091	HST (BPS-17)	5	5	724,800		1,075,200
H100	HEAD MASTER (BPS-17)	1	1	192,000		199,200
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>362,640</u>	<u>185,600</u>	<u>411,480</u>
A01151	Total Basic Pay Other Staff	4	4	<u>362,640</u>	<u>185,600</u>	<u>411,480</u>
J034	JR SCHOOL TEACHER (BPS-14)	2	2	192,000		294,480
A357	ASSTT: ROTA BOND LAMINATING M/C OPERATOR (BPS-02)	1		89,400		
C089	CHOWKIDAR (BPS-02)		1			58,500
N003	NAIB QASID (BPS-02)		1			58,500
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02) 1			81,240		
A012	TOTAL ALLOWANCES			<u>1,507,960</u>	<u>172,100</u>	<u>2,161,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,507,960</u>	<u>172,100</u>	<u>2,161,030</u>
A01202	House Rent Allowance			262,970	14,500	201,580
A01203	Conveyance Allowance			239,760	40,000	466,080
A01207	Washing Allowance					1,200
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			606,070	50,300	665,580
A01217	Medical Allowance			196,860	15,100	202,970
A0121A	Ad - hoc Allowance - 2011			202,300	15,100	282,840
A0121M	Adhoc Relief Allowance - 2012				37,100	337,180

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6270	GOVERNMENT HIGH SCHOOL SOOMAR RAJAR UC KHAN TALUKA MIRWAH				
A03	TOTAL OPERATING EXPENSES		<u>126,710</u>	<u>126,710</u>	<u>136,840</u>
A039	TOTAL GENERAL		<u>126,710</u>	<u>126,710</u>	<u>136,840</u>
A03970	Others		126,710	126,710	136,840
475	Others - Inclass Material and supplis		57,020	57,020	61,580
476	Others - Library Laboratory		28,860	28,860	31,170
478	Other- Sport		7,040	7,040	7,600
479	Travelling Allowance (School Specific Budget)		5,630	5,630	6,080
480	Stationary (School Specific Budget)		28,160	28,160	30,410
GOVERNMENT HIGH SCHOOL SOOMAR RAJAR UC KHAN TALUKA MIRWAH			2,914,110	684,410	3,983,750

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6271	GOVERNMENT HIGH SCHOOL ARAHEEM KHASKHAL 2-BOZDAR WADA TALUKA MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,862,310</u>	<u>3,067,200</u>	<u>7,231,760</u>
A011	TOTAL PAY	16	16	<u>2,607,800</u>	<u>1,623,400</u>	<u>3,453,960</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>1,926,260</u>	<u>303,800</u>	<u>2,536,800</u>
A01101	Total Basic Pay Of Officer	10	10	<u>1,926,260</u>	<u>266,700</u>	<u>2,536,800</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		566,400
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	99,660		138,000
D154	DRAWING TEACHER (BPS-16)	1	1	99,600		129,600
H091	HST (BPS-16)	7	7	1,535,000		1,702,800
A01102	Personal pay				37,100	
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>681,540</u>	<u>1,319,600</u>	<u>917,160</u>
A01151	Total Basic Pay Other Staff	6	6	<u>681,540</u>	<u>1,319,600</u>	<u>917,160</u>
J034	JR SCHOOL TEACHER (BPS-14)	4	4	526,740		559,680
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1		96,000		
P153	PTI (BPS-14)		1			244,800
N003	NAIB QASID (BPS-02)	1	1	58,800		112,680
A012	TOTAL ALLOWANCES			<u>2,254,510</u>	<u>1,443,800</u>	<u>3,777,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,254,510</u>	<u>1,443,800</u>	<u>3,777,800</u>
A01202	House Rent Allowance			340,880	135,200	369,360
A01203	Conveyance Allowance			392,500	246,800	783,600
A01207	Washing Allowance			3,600		
A0120D	Integrated Allowance					10,800
A0120X	Ad - hoc Allowance - 2010			916,760	464,600	1,227,840
A01217	Medical Allowance			315,300	127,300	324,080
A0121A	Ad - hoc Allowance - 2011			284,750	139,400	368,330

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6271	GOVERNMENT HIGH SCHOOL ARAHEEM KHASKHAL 2-BOZDAR WADA TALUKA MIRWAH				
A0121M	Adhoc Relief Allowance - 2012			324,300	690,790
A01238	Charge Allowance		720	2,200	3,000
A01253	Science Teaching Allowance			4,000	
A03	TOTAL OPERATING EXPENSES		<u>146,320</u>	<u>146,320</u>	<u>158,030</u>
A039	TOTAL GENERAL		<u>146,320</u>	<u>146,320</u>	<u>158,030</u>
A03970	Others		146,320	146,320	158,030
475	Others - Inclass Material and supplis		54,870	54,870	59,260
476	Others - Library Laboratory		14,630	14,630	15,800
477	Others - Co-Curricular Activities		25,610	25,610	27,660
478	Other- Sport		7,320	7,320	7,910
479	Travelling Allowance (School Specific Budget)		14,630	14,630	15,800
480	Stationary (School Specific Budget)		29,260	29,260	31,600
GOVERNMENT HIGH SCHOOL ARAHEEM KHASKHAL 2-BOZDAR WADA TALUKA MIRWAH			5,008,630	3,213,520	7,389,790

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6272	GOVERNMENT HIGH SCHOOL WAFANAWAZALI SH 5-SABAR RIND TALUKA MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,092,300</u>	<u>955,100</u>	<u>5,266,190</u>
A011	TOTAL PAY	14	14	<u>2,720,400</u>	<u>586,300</u>	<u>2,349,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>1,203,600</u>	<u>200,000</u>	<u>1,660,800</u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,203,600</u>	<u>200,000</u>	<u>1,660,800</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		206,400
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	402,000		264,000
H091	HST (BPS-16)	6	6	609,600		1,190,400
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,516,800</u>	<u>386,300</u>	<u>688,200</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,516,800</u>	<u>386,300</u>	<u>688,200</u>
J034	JR SCHOOL TEACHER (BPS-14)	3	3	1,303,200		412,440
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1		96,000		
P153	PTI (BPS-14)		1			103,320
C089	CHOWKIDAR (BPS-02)	1	1	58,800		109,800
N003	NAIB QASID (BPS-02)		1			62,640
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)	1		58,800		
A012	TOTAL ALLOWANCES			<u>1,371,900</u>	<u>368,800</u>	<u>2,917,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,371,900</u>	<u>368,800</u>	<u>2,914,790</u>
A01202	House Rent Allowance			254,830	40,500	349,160
A01203	Conveyance Allowance			192,120	77,700	678,720
A01207	Washing Allowance			4,800		1,200
A0120D	Integrated Allowance				1,200	3,600
A0120X	Ad - hoc Allowance - 2010				107,100	875,660
A01217	Medical Allowance			180,020	32,600	273,000
A0121A	Ad - hoc Allowance - 2011			739,410	32,100	262,690

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6272	GOVERNMENT HIGH SCHOOL WAFANAWAZALI SH 5-SABAR RIND TALUKA MIRWAH				
A0121M	Adhoc Relief Allowance - 2012			77,300	469,800
A01238	Charge Allowance		720	300	960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>
A01289	Teaching Allowance				2,400
A03	TOTAL OPERATING EXPENSES		<u>121,870</u>	<u>121,870</u>	<u>131,630</u>
A039	TOTAL GENERAL		<u>121,870</u>	<u>121,870</u>	<u>131,630</u>
A03970	Others		121,870	121,870	131,630
475	Others - Inclass Material and supplis		43,870	43,870	47,380
476	Others - Library Laboratory		12,190	12,190	13,170
477	Others - Co-Curricular Activities		19,500	19,500	21,060
478	Other- Sport		12,190	12,190	13,170
479	Travelling Allowance (School Specific Budget)		9,750	9,750	10,530
480	Stationary (School Specific Budget)		24,370	24,370	26,320
GOVERNMENT HIGH SCHOOL WAFANAWAZALI SH 5-SABAR RIND TALUKA MIRWAH			4,214,170	1,076,970	5,397,820

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6273	GOVERNMENT GIRLS HIGH SCHOOL TANDO MAST UC 13-TANDO MASTI KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,113,110</u>	<u>1,761,110</u>	<u>2,713,110</u>
A011	TOTAL PAY	9	9	<u>935,400</u>	<u>583,400</u>	<u>957,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>552,000</u>	<u>200,000</u>	<u>573,600</u>
A01101	Total Basic Pay Of Officer	4	4	<u>552,000</u>	<u>200,000</u>	<u>573,600</u>
H099	HEAD MISTRESS (BPS-17)		1			199,200
H100	HEAD MASTER (BPS-17)	1		192,000		
H091	HST (BPS-16)	3	3	360,000		374,400
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>383,400</u>	<u>383,400</u>	<u>383,400</u>
A01151	Total Basic Pay Other Staff	5	5	<u>383,400</u>	<u>383,400</u>	<u>383,400</u>
P144	PST (BPS-09)	5	5	383,400		383,400
A012	TOTAL ALLOWANCES			<u>1,177,710</u>	<u>1,177,710</u>	<u>1,756,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,177,710</u>	<u>1,177,710</u>	<u>1,756,110</u>
A01202	House Rent Allowance			220,120	220,120	169,670
A01203	Conveyance Allowance			188,040	188,040	350,400
A0120X	Ad - hoc Allowance - 2010			463,230	463,230	560,400
A01217	Medical Allowance			163,780	163,780	192,640
A0121A	Ad - hoc Allowance - 2011			138,940	138,940	288,600
A0121M	Adhoc Relief Allowance - 2012					191,400
A01238	Charge Allowance			3,600	3,600	3,000
A03	TOTAL OPERATING EXPENSES			<u>33,120</u>	<u>33,120</u>	<u>35,760</u>
A039	TOTAL GENERAL			<u>33,120</u>	<u>33,120</u>	<u>35,760</u>
A03970	Others			33,120	33,120	35,760
475	Others - Inclass Material and supplis			9,930	9,930	10,720

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6273	GOVERNMENT GIRLS HIGH SCHOOL TANDO MAST UC 13-TANDO MASTI KHAIRPUR MIRS				
476	Others - Library Laboratory		2,340	2,340	2,530
477	Others - Co-Curricular Activities		5,260	5,260	5,680
478	Other- Sport		1,170	1,170	1,260
479	Travelling Allowance (School Specific Budget)		9,750	9,750	10,530
480	Stationary (School Specific Budget)		4,670	4,670	5,040
GOVERNMENT GIRLS HIGH SCHOOL TANDO MAST UC 13-TANDO MASTI KHAIRPUR MIRS			2,146,230	1,794,230	2,748,870

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KU6274	GOVERNMENT BOYS HIGH SCHOOL UBHRI UC 9- BABERLOI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,273,330</u>	<u>2,880,330</u>	<u>7,932,110</u>
A011	TOTAL PAY	17	17	<u>2,783,880</u>	<u>1,390,880</u>	<u>4,010,280</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,593,000</u>	<u>200,000</u>	<u>2,002,800</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,593,000</u>	<u>200,000</u>	<u>2,002,800</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000		206,400
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	535,200		366,000
H091	HST (BPS-16)	5	5	865,800		1,430,400
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,190,880</u>	<u>1,190,880</u>	<u>2,007,480</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,190,880</u>	<u>1,190,880</u>	<u>2,007,480</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,660		350,400
J034	JR SCHOOL TEACHER (BPS-14)	6	6	739,860		1,208,160
P153	PTI (BPS-14)	1	1	182,400		264,000
C089	CHOWKIDAR (BPS-02)	1	1	62,220		60,840
N003	NAIB QASID (BPS-02)	1	1	106,740		124,080
A012	TOTAL ALLOWANCES			<u>1,489,450</u>	<u>1,489,450</u>	<u>3,921,830</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,489,450</u>	<u>1,489,450</u>	<u>3,919,430</u>
A01202	House Rent Allowance			426,570	426,570	418,420
A01203	Conveyance Allowance			353,380	353,380	776,640
A01207	Washing Allowance			6,000	6,000	1,200
A0120X	Ad - hoc Allowance - 2010			290,150	290,150	1,209,500
A01217	Medical Allowance			308,240	308,240	336,070
A0121A	Ad - hoc Allowance - 2011			3,600	3,600	372,540
A0121M	Adhoc Relief Allowance - 2012					802,060
A01238	Charge Allowance			101,510	101,510	3,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6274	GOVERNMENT BOYS HIGH SCHOOL UBHRI UC 9- BABERLOI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400</u>
A01289	Teaching Allowance				2,400
A03	TOTAL OPERATING EXPENSES		<u>101,510</u>	<u>101,510</u>	<u>109,640</u>
A039	TOTAL GENERAL		<u>101,510</u>	<u>101,510</u>	<u>109,640</u>
A03970	Others		101,510	101,510	109,640
475	Others - Inclass Material and supplis		41,110	41,110	44,400
476	Others - Library Laboratory		10,150	10,150	10,960
477	Others - Co-Curricular Activities		20,810	20,810	22,480
478	Other- Sport		5,080	5,080	5,490
479	Travelling Allowance (School Specific Budget)		4,060	4,060	4,390
480	Stationary (School Specific Budget)		20,300	20,300	21,920
GOVERNMENT BOYS HIGH SCHOOL UBHRI UC 9- BABERLOI			4,374,840	2,981,840	8,041,750

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KU6275	GOVERNMENT HIGH SCHOOL KAMAL DERO UC 2- -II TALUKA GAMBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,096,010</u>	<u>3,199,510</u>	<u>5,454,950</u>
A011	TOTAL PAY		16	16	<u>2,303,460</u>	<u>1,406,960</u>	<u>2,427,840</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,096,500</u>	<u>200,000</u>	<u>1,223,280</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,096,500</u>	<u>200,000</u>	<u>1,223,280</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000		206,400
H091	HST	(BPS-16)	4	4	717,000		818,400
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	187,500		198,480
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,206,960</u>	<u>1,206,960</u>	<u>1,204,560</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,206,960</u>	<u>1,206,960</u>	<u>1,204,560</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,600		103,320
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	637,380		663,000
P153	PTI	(BPS-14)	1	1	182,400		194,520
C089	CHOWKIDAR	(BPS-02)	1	1	96,540		64,920
N003	NAIB QASID	(BPS-02)	1	1	94,500		115,920
S261	SWEEPER	(BPS-02)	1	1	96,540		62,880
A012	TOTAL ALLOWANCES				<u>1,792,550</u>	<u>1,792,550</u>	<u>3,027,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,788,950</u>	<u>1,788,950</u>	<u>3,020,510</u>
A01202	House Rent Allowance				343,670	343,670	369,140
A01203	Conveyance Allowance				301,800	301,800	677,040
A01207	Washing Allowance				6,000	6,000	1,200
A0120D	Integrated Allowance						7,200
A0120X	Ad - hoc Allowance - 2010				830,290	830,290	925,870
A01217	Medical Allowance				210,500	210,500	279,670
A0121A	Ad - hoc Allowance - 2011				96,690	96,690	277,750
A0121M	Adhoc Relief Allowance - 2012						482,640

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KU6275	GOVERNMENT HIGH SCHOOL KAMAL DERO UC 2- -II TALUKA GAMBAT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,600</u>	<u>3,600</u>	<u>6,600</u>
A01289	Teaching Allowance		3,600	3,600	6,600
A03	TOTAL OPERATING EXPENSES		<u>149,900</u>	<u>149,900</u>	<u>161,900</u>
A039	TOTAL GENERAL		<u>149,900</u>	<u>149,900</u>	<u>161,900</u>
A03970	Others		149,900	149,900	161,900
475	Others - Inclass Material and supplis		57,710	57,710	62,330
476	Others - Library Laboratory		14,990	14,990	16,190
477	Others - Co-Curricular Activities		27,730	27,730	29,950
478	Other- Sport		7,500	7,500	8,100
479	Travelling Allowance (School Specific Budget)		11,990	11,990	12,950
480	Stationary (School Specific Budget)		29,980	29,980	32,380
GOVERNMENT HIGH SCHOOL KAMAL DERO UC 2- -II TALUKA GAMBAT			4,245,910	3,349,410	5,616,850

**SC21024 (024)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
KU6078	DISTRICT OFFICER EDUCATION (SEC: &						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,465,180</u>	<u>12,635,700</u>	<u>12,348,290</u>
A011	TOTAL PAY		33	33	<u>6,193,800</u>	<u>6,627,500</u>	<u>6,473,160</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,394,600</u>	<u>3,068,400</u>	<u>2,476,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,394,600</u>	<u>3,060,000</u>	<u>2,476,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	611,400		621,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,130,400		1,164,000
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	1	1	321,600		340,800
S236	SUPERINTENDENT	(BPS-16)	1	1	331,200		350,400
A01102	Personal pay					8,400	
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>3,799,200</u>	<u>3,559,100</u>	<u>3,996,360</u>
A01151	Total Basic Pay Other Staff		28	28	<u>3,799,200</u>	<u>3,558,600</u>	<u>3,996,360</u>
A119	ASSISTANT	(BPS-14)	6	6	1,322,640		1,410,480
C146	COMPUTER OPERATOR	(BPS-12)	1	1	90,000		102,000
J033	JR SCALE STENOGRAPHER	(BPS-12)	1	1	92,400		102,000
C029	CASHIER	(BPS-09)	1	1	160,200		160,200
S053	SENIOR CLERK	(BPS-09)	4	4	674,400		676,080
J020	JR CLERK	(BPS-07)	6	6	624,960		648,000
D161	DRIVER	(BPS-05)	1	1	141,840		146,400
C089	CHOWKIDAR	(BPS-02)	1	1	89,400		93,480
N003	NAIB QASID	(BPS-02)	6	6	491,520		541,800
S008	SANITARY WORKER	(BPS-02)	1	1	111,840		115,920
A01152	Personal pay					500	
A012	TOTAL ALLOWANCES				<u>4,271,380</u>	<u>6,008,200</u>	<u>5,875,130</u>

**SC21024 (024)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KU6078	DISTRICT OFFICER EDUCATION (SEC: &				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,271,380</u>	<u>6,008,200</u>	<u>5,875,130</u>
A01202	House Rent Allowance		589,190	600,300	576,190
A01203	Conveyance Allowance		659,630	950,200	989,280
A01207	Washing Allowance		2,400	3,300	3,600
A0120A	Special Message Allowance		559,200		
A0120D	Integrated Allowance		21,600	18,000	
A0120X	Ad - hoc Allowance - 2010		1,888,780	1,954,700	1,870,080
A01217	Medical Allowance		544,580	563,300	544,580
A0121A	Ad - hoc Allowance - 2011			580,600	560,170
A0121M	Adhoc Relief Allowance - 2012			1,316,800	1,294,630
A01224	Entertainment Allowance		6,000		21,600
A01226	Computer Allowance			9,000	9,000
A01238	Charge Allowance			12,000	6,000
A03	TOTAL OPERATING EXPENSES		<u>608,660</u>	<u>608,660</u>	<u>757,340</u>
A032	TOTAL COMMUNICATIONS		<u>137,460</u>	<u>137,460</u>	<u>148,450</u>
A03201	Postage and Telegraph		4,050	4,050	4,370
A03202	Telephone and Trunk call		133,410	133,410	144,080
A033	TOTAL UTILITIES		<u>133,410</u>	<u>133,410</u>	<u>144,080</u>
A03303	Electricity		133,410	133,410	144,080
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,550</u>	<u>160,550</u>	<u>273,390</u>
A03805	Travelling Allowance				100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,550	160,550	173,390
A039	TOTAL GENERAL		<u>177,240</u>	<u>177,240</u>	<u>191,420</u>
A03902	Printing and Publication		20,220	20,220	21,840
A03903	Conference/Seminars/Workshops/Sympo		110,000	110,000	118,800
A03905	Newspapers Periodicals and Books		5,430	5,430	5,860
A03906	Uniforms and Protective Clothing		8,090	8,090	8,740

**SC21024 (024)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KU6078	DISTRICT OFFICER EDUCATION (SEC: &				
A03970	Others		33,500	33,500	36,180
1	Others		33,500	33,500	36,180
A13	TOTAL REPAIRS AND MAINTENANCE		<u>126,320</u>	<u>126,320</u>	<u>136,420</u>
A130	TOTAL TRANSPORT		<u>56,160</u>	<u>56,160</u>	<u>60,650</u>
A13001	Transport		56,160	56,160	60,650
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13101	Machinery and Equipment		27,900	27,900	30,130
A132	TOTAL FURNITURE AND FIXTURE		<u>42,260</u>	<u>42,260</u>	<u>45,640</u>
A13201	Furniture and Fixture		42,260	42,260	45,640
DISTRICT OFFICER EDUCATION (SEC: &			11,200,160	13,370,680	13,242,050

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
KU6046 EXECUTIVE DISTRICT OFFICER (EDUCATION)							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,315,120</u>	<u>15,002,800</u>	<u>17,327,830</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>8,619,240</u>	<u>7,841,400</u>	<u>8,541,840</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,464,400</u>	<u>2,933,900</u>	<u>3,548,400</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>3,464,400</u>	<u>2,933,900</u>	<u>3,548,400</u>
D259	DISTRICT OFFICER	(BPS-20)	1	1	714,000		714,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	739,200		640,800
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	206,400		206,400
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	2	2	643,200		662,400
O006	OFFICE SUPERINTENDENT	(BPS-16)	3	3	811,200		897,600
S175	STATISTICAL OFFICER	(BPS-16)	1	1	350,400		427,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>5,154,840</u>	<u>4,907,500</u>	<u>4,993,440</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>5,154,840</u>	<u>4,901,400</u>	<u>4,993,440</u>
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	452,400		160,800
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	8	8	1,858,680		1,902,600
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,000		102,000
S053	SENIOR CLERK	(BPS-09)	5	5	854,640		885,840
J020	JR CLERK	(BPS-08)	8	8	725,760		744,960
N003	NAIB QASID	(BPS-08)	8	8	627,840		642,120
C029	CASHIER	(BPS-07)	1	1	168,600		177,000
D161	DRIVER	(BPS-05)	1	1	153,360		156,480
C089	CHOWKIDAR	(BPS-02)	1	1	105,720		107,760
S008	SANITARY WORKER	(BPS-02)	1	1	111,840		113,880
A01152	Personal pay					6,100	

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6046	EXECUTIVE DISTRICT OFFICER (EDUCATION)				
A012	TOTAL ALLOWANCES		<u>5,695,880</u>	<u>7,161,400</u>	<u>8,785,990</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,695,880</u>	<u>7,161,400</u>	<u>8,785,990</u>
A01201	Senior Post Allowance			11,300	
A01202	House Rent Allowance		816,230	723,700	816,230
A01203	Conveyance Allowance		865,360	1,239,600	1,585,200
A01207	Washing Allowance		32,400	3,200	3,600
A0120A	Special Message Allowance		843,410		
A0120D	Integrated Allowance			28,800	28,800
A0120X	Ad - hoc Allowance - 2010		2,409,270	2,288,700	2,498,450
A01217	Medical Allowance		717,210	623,900	934,350
A0121A	Ad - hoc Allowance - 2011			680,200	1,199,260
A0121M	Adhoc Relief Allowance - 2012			1,543,700	1,712,900
A01224	Entertainment Allowance		6,000	11,600	7,200
A01238	Charge Allowance		6,000		
A01270	Others			6,700	
1	Other			6,700	
A03	TOTAL OPERATING EXPENSES		<u>4,502,670</u>	<u>4,502,670</u>	<u>5,041,290</u>
A032	TOTAL COMMUNICATIONS		<u>227,810</u>	<u>227,810</u>	<u>246,040</u>
A03201	Postage and Telegraph		43,060	43,060	46,510
A03202	Telephone and Trunk call		184,750	184,750	199,530
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>305,620</u>	<u>305,620</u>	<u>508,470</u>
A03805	Travelling Allowance				178,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		305,620	305,620	330,070
A039	TOTAL GENERAL		<u>3,769,240</u>	<u>3,769,240</u>	<u>4,070,780</u>

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6046	EXECUTIVE DISTRICT OFFICER (EDUCATION)				
A03902	Printing and Publication		100,000	100,000	108,000
A03903	Conference/Seminars/Workshops/Sympo		120,750	120,750	130,410
A03905	Newspapers Periodicals and Books		20,000	20,000	21,600
A03906	Uniforms and Protective Clothing		78,490	78,490	84,770
A03907	Advertising & Publicity		50,000	50,000	54,000
1	Advertising & Publicity		50,000	50,000	54,000
A03970	Others		3,400,000	3,400,000	3,672,000
481	Others (Examination Charges)		3,400,000	3,400,000	3,672,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>142,950</u>	<u>142,950</u>	<u>154,390</u>
A130	TOTAL TRANSPORT		<u>63,250</u>	<u>63,250</u>	<u>68,310</u>
A13001	Transport		63,250	63,250	68,310
A131	TOTAL MACHINERY AND EQUIPMENT		<u>45,890</u>	<u>45,890</u>	<u>49,560</u>
A13101	Machinery and Equipment		45,890	45,890	49,560
A132	TOTAL FURNITURE AND FIXTURE		<u>33,810</u>	<u>33,810</u>	<u>36,520</u>
A13201	Furniture and Fixture		33,810	33,810	36,520
EXECUTIVE DISTRICT OFFICER (EDUCATION)			18,960,740	19,648,420	22,523,510

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
KU6047	DISTRICT OFFICER (SPORT)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,765,040</u>	<u>2,940,000</u>	<u>10,091,570</u>
A011	TOTAL PAY		18	18	<u>3,345,940</u>	<u>1,472,200</u>	<u>3,036,780</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,911,000</u>	<u>282,700</u>	<u>1,741,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,911,000</u>	<u>266,700</u>	<u>1,741,200</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	708,000		727,200
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	124,800		124,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	124,800		124,800
D262	DEPUTY DISTRICT OFFICER	(BPS-16)	1	1	627,000		639,600
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	326,400		124,800
A01102	Personal pay					16,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,434,940</u>	<u>1,189,500</u>	<u>1,295,580</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,434,940</u>	<u>1,189,500</u>	<u>1,295,580</u>
A119	ASSISTANT	(BPS-14)	2	2	228,600		243,240
C146	COMPUTER OPERATOR	(BPS-12)	1	1	93,000		87,000
S053	SENIOR CLERK	(BPS-09)	2	2	335,760		162,480
D161	DRIVER	(BPS-07)	1	1	162,780		171,360
J020	JR CLERK	(BPS-07)	2	2	146,880		154,560
C089	CHOWKIDAR	(BPS-02)	1	1	95,800		97,860
N003	NAIB QASID	(BPS-02)	3	3	276,300		281,220
S008	SANITARY WORKER	(BPS-02)	1	1	95,820		97,860
A012	TOTAL ALLOWANCES				<u>2,419,100</u>	<u>1,467,800</u>	<u>7,054,790</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,369,100</u>	<u>1,467,800</u>	<u>7,004,790</u>

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6047	DISTRICT OFFICER (SPORT)				
A01202	House Rent Allowance		343,560	160,300	354,480
A01203	Conveyance Allowance		310,440	276,000	610,320
A01207	Washing Allowance		7,200	3,100	3,600
A0120A	Special Message Allowance		332,900		
A0120D	Integrated Allowance			10,800	108,000
A0120X	Ad - hoc Allowance - 2010		1,109,320	430,800	4,442,210
A01217	Medical Allowance		259,680	153,200	359,680
A0121A	Ad - hoc Allowance - 2011			129,200	513,140
A0121M	Adhoc Relief Allowance - 2012			294,400	607,360
A01238	Charge Allowance		6,000	10,000	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>		<u>50,000</u>
A01274	Medical Charges		50,000		50,000
A03	TOTAL OPERATING EXPENSES		<u>445,850</u>	<u>435,850</u>	<u>561,510</u>
A032	TOTAL COMMUNICATIONS		<u>86,800</u>	<u>76,800</u>	<u>93,740</u>
A03201	Postage and Telegraph		10,000		10,800
A03202	Telephone and Trunk call		76,800	76,800	82,940
A033	TOTAL UTILITIES		<u>139,470</u>	<u>139,470</u>	<u>150,630</u>
A03303	Electricity		139,470	139,470	150,630
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,160</u>	<u>56,160</u>	<u>140,650</u>
A03805	Travelling Allowance				80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		56,160	56,160	60,650
A039	TOTAL GENERAL		<u>163,420</u>	<u>163,420</u>	<u>176,490</u>
A03902	Printing and Publication		21,140	21,140	22,830
A03905	Newspapers Periodicals and Books		21,140	21,140	22,830
A03906	Uniforms and Protective Clothing		21,140	21,140	22,830
A03942	Cost of Other Stores		50,000	50,000	54,000

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6047	DISTRICT OFFICER (SPORT)				
A03970	Others		50,000	50,000	54,000
1	Others		50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>125,840</u>	<u>125,840</u>	<u>135,900</u>
A130	TOTAL TRANSPORT		<u>70,040</u>	<u>70,040</u>	<u>75,640</u>
A13001	Transport		70,040	70,040	75,640
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13101	Machinery and Equipment		27,900	27,900	30,130
A132	TOTAL FURNITURE AND FIXTURE		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13201	Furniture and Fixture		27,900	27,900	30,130
DISTRICT OFFICER (SPORT)			6,336,730	3,501,690	10,788,980

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KU6048	DEPUTY DISTRICT OFFICER (DEMIS &					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,711,340</u>	<u>2,279,800</u>	<u>3,003,540</u>	
A011	TOTAL PAY	9	9	<u>1,602,720</u>	<u>1,183,100</u>	<u>1,490,400</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>597,600</u>	<u>474,700</u>	<u>612,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>597,600</u>	<u>474,700</u>	<u>612,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	472,800		487,200
O006	OFFICE SUPERINTENDENT (BPS-16)	1	1	124,800		124,800
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,005,120</u>	<u>708,400</u>	<u>878,400</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,005,120</u>	<u>708,400</u>	<u>878,400</u>
A119	ASSISTANT (BPS-14)		1			231,420
C146	COMPUTER OPERATOR (BPS-14)	1		222,900		
A119	ASSISTANT (BPS-12)	2		342,000		
C146	COMPUTER OPERATOR (BPS-12)		2			192,000
S053	SENIOR CLERK (BPS-09)	1	1	158,760		163,320
C089	CHOWKIDAR (BPS-02)	1	1	110,820		110,820
N003	NAIB QASID (BPS-02)	1	1	110,820		121,020
S008	SANITARY WORKER (BPS-02)	1	1	59,820		59,820
A012	TOTAL ALLOWANCES			<u>1,108,620</u>	<u>1,096,700</u>	<u>1,513,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,108,620</u>	<u>1,096,700</u>	<u>1,513,140</u>
A01202	House Rent Allowance			152,840	106,900	152,840
A01203	Conveyance Allowance			165,060	186,600	301,200
A01207	Washing Allowance			10,800		9,000
A0120A	Special Message Allowance			158,140		
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			478,080	347,600	478,080
A01217	Medical Allowance			137,700	102,100	135,700

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6048	DEPUTY DISTRICT OFFICER (DEMIS &				
A0121A	Ad - hoc Allowance - 2011			104,300	139,080
A0121M	Adhoc Relief Allowance - 2012			236,600	279,240
A01226	Computer Allowance		6,000	9,000	18,000
A03	TOTAL OPERATING EXPENSES		<u>564,030</u>	<u>564,030</u>	<u>689,140</u>
A032	TOTAL COMMUNICATIONS		<u>163,570</u>	<u>163,570</u>	<u>176,650</u>
A03201	Postage and Telegraph		25,300	25,300	27,320
A03202	Telephone and Trunk call		138,270	138,270	149,330
A033	TOTAL UTILITIES		<u>167,360</u>	<u>167,360</u>	<u>180,750</u>
A03303	Electricity		167,360	167,360	180,750
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>115,000</u>	<u>204,200</u>
A03805	Travelling Allowance				80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		115,000	115,000	124,200
A039	TOTAL GENERAL		<u>118,100</u>	<u>118,100</u>	<u>127,540</u>
A03902	Printing and Publication		42,260	42,260	45,640
A03905	Newspapers Periodicals and Books		5,680	5,680	6,130
A03906	Uniforms and Protective Clothing		27,900	27,900	30,130
A03970	Others		42,260	42,260	45,640
1	Others		42,260	42,260	45,640
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,050</u>	<u>96,050</u>	<u>103,730</u>
A130	TOTAL TRANSPORT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13001	Transport		27,900	27,900	30,130
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6048	DEPUTY DISTRICT OFFICER (DEMIS &				
A13101	Machinery and Equipment		27,900	27,900	30,130
A132	TOTAL FURNITURE AND FIXTURE		<u>40,250</u>	<u>40,250</u>	<u>43,470</u>
A13201	Furniture and Fixture		40,250	40,250	43,470
DEPUTY DISTRICT OFFICER (DEMIS &			3,371,420	2,939,880	3,796,410

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
KU6049	DISTRICT OFFICER (ACD.TRG:)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,843,740</u>	<u>6,094,000</u>	<u>7,270,420</u>
A011	TOTAL PAY		19	19	<u>3,421,020</u>	<u>3,157,700</u>	<u>3,548,160</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,515,600</u>	<u>1,388,300</u>	<u>1,615,800</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,515,600</u>	<u>1,388,300</u>	<u>1,615,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,000		591,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	501,000		573,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	124,800		124,800
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	316,800		326,400
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,905,420</u>	<u>1,769,400</u>	<u>1,932,360</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,905,420</u>	<u>1,769,400</u>	<u>1,932,360</u>
A119	ASSISTANT	(BPS-14)	3	3	562,500		595,440
C146	COMPUTER OPERATOR	(BPS-12)	1	1	93,000		87,000
S053	SENIOR CLERK	(BPS-09)	4	4	635,040		630,480
D161	DRIVER	(BPS-05)	1	1	167,520		171,360
C089	CHOWKIDAR	(BPS-02)	1	1	59,820		58,500
J020	JR CLERK	(BPS-02)	2	2	146,880		146,880
N003	NAIB QASID	(BPS-02)	2	2	180,840		182,880
S008	SANITARY WORKER	(BPS-02)	1	1	59,820		59,820
A012	TOTAL ALLOWANCES				<u>2,422,720</u>	<u>2,936,300</u>	<u>3,722,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,422,720</u>	<u>2,936,300</u>	<u>3,722,260</u>
A01202	House Rent Allowance				341,800	296,500	404,210
A01203	Conveyance Allowance				324,740	495,800	659,760
A01207	Washing Allowance				1,200	1,600	3,600
A0120A	Special Message Allowance				338,040		

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6049	DISTRICT OFFICER (ACD.TRG:)				
A0120D	Integrated Allowance		14,400	10,800	7,200
A0120X	Ad - hoc Allowance - 2010		1,056,890	928,500	1,187,270
A01217	Medical Allowance		330,650	279,700	374,870
A0121A	Ad - hoc Allowance - 2011			285,900	360,720
A0121M	Adhoc Relief Allowance - 2012			631,500	709,630
A01226	Computer Allowance		9,000	6,000	9,000
A01238	Charge Allowance		6,000		6,000
A03	TOTAL OPERATING EXPENSES		<u>426,100</u>	<u>426,100</u>	<u>540,180</u>
A032	TOTAL COMMUNICATIONS		<u>105,150</u>	<u>105,150</u>	<u>113,560</u>
A03201	Postage and Telegraph		22,350	22,350	24,140
A03202	Telephone and Trunk call		82,800	82,800	89,420
A033	TOTAL UTILITIES		<u>139,470</u>	<u>139,470</u>	<u>150,630</u>
A03303	Electricity		139,470	139,470	150,630
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>120,000</u>	<u>209,600</u>
A03805	Travelling Allowance				80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	129,600
A039	TOTAL GENERAL		<u>61,480</u>	<u>61,480</u>	<u>66,390</u>
A03902	Printing and Publication		27,900	27,900	30,130
A03905	Newspapers Periodicals and Books		5,680	5,680	6,130
A03906	Uniforms and Protective Clothing		27,900	27,900	30,130
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,900</u>	<u>136,900</u>	<u>147,850</u>
A130	TOTAL TRANSPORT		<u>69,000</u>	<u>69,000</u>	<u>74,520</u>
A13001	Transport		69,000	69,000	74,520

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6049	DISTRICT OFFICER (ACD.TRG:)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,900</u>	<u>27,900</u>	<u>30,130</u>
A13101	Machinery and Equipment		27,900	27,900	30,130
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13201	Furniture and Fixture		40,000	40,000	43,200
DISTRICT OFFICER (ACD.TRG:)			6,406,740	6,657,000	7,958,450

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
KU6220	DISTRICT OFFICER (LITERACY) KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,069,420</u>	<u>1,892,100</u>	<u>2,767,540</u>
A011	TOTAL PAY	8	8	<u>1,203,840</u>	<u>1,064,800</u>	<u>1,422,040</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>765,600</u>	<u>431,900</u>	<u>910,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>765,600</u>	<u>431,900</u>	<u>910,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-18)	1	1	276,000		411,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	139,200		144,000
O006	OFFICE SUPERINTENDENT (BPS-16)	1	1	350,400		355,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>438,240</u>	<u>632,900</u>	<u>512,040</u>
A01151	Total Basic Pay Other Staff	5	5	<u>438,240</u>	<u>632,900</u>	<u>512,040</u>
A119	ASSISTANT (BPS-14)	1	1	107,880		114,300
C146	COMPUTER OPERATOR (BPS-12)	1	1	93,720		99,000
S053	SENIOR CLERK (BPS-09)	1	1	96,480		155,640
J014	JR CLERK (BPS-07)	1	1	77,280		79,200
N003	NAIB QASID (BPS-02)	1	1	62,880		63,900
A012	TOTAL ALLOWANCES			<u>865,580</u>	<u>827,300</u>	<u>1,345,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>865,580</u>	<u>827,300</u>	<u>1,345,500</u>
A01202	House Rent Allowance			160,810	76,400	160,810
A01203	Conveyance Allowance			78,600	123,800	283,080
A01207	Washing Allowance			3,600		3,600
A0120A	Special Message Allowance			104,050		
A0120X	Ad - hoc Allowance - 2010			353,270	282,900	350,350
A01217	Medical Allowance			150,250	117,100	136,860
A0121A	Ad - hoc Allowance - 2011				68,100	113,350
A0121M	Adhoc Relief Allowance - 2012				157,000	288,450
A01226	Computer Allowance			9,000	2,000	9,000

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6220	DISTRICT OFFICER (LITERACY) KHAIRPUR				
A01238	Charge Allowance		6,000		
A03	TOTAL OPERATING EXPENSES		<u>213,900</u>	<u>213,900</u>	<u>316,320</u>
A032	TOTAL COMMUNICATIONS		<u>25,300</u>	<u>25,300</u>	<u>27,320</u>
A03201	Postage and Telegraph		2,300	2,300	2,480
A03202	Telephone and Trunk call		23,000	23,000	24,840
A033	TOTAL UTILITIES		<u>28,750</u>	<u>28,750</u>	<u>31,050</u>
A03303	Electricity		28,750	28,750	31,050
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>115,000</u>	<u>209,510</u>
A03805	Travelling Allowance				85,310
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		115,000	115,000	124,200
A039	TOTAL GENERAL		<u>44,850</u>	<u>44,850</u>	<u>48,440</u>
A03902	Printing and Publication		9,200	9,200	9,940
A03905	Newspapers Periodicals and Books		6,900	6,900	7,450
A03906	Uniforms and Protective Clothing		5,750	5,750	6,210
A03970	Others		23,000	23,000	24,840
1	Others		23,000	23,000	24,840
A13	TOTAL REPAIRS AND MAINTENANCE		<u>103,500</u>	<u>103,500</u>	<u>111,780</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>24,840</u>
A13001	Transport		23,000	23,000	24,840
A131	TOTAL MACHINERY AND EQUIPMENT		<u>80,500</u>	<u>80,500</u>	<u>86,940</u>
A13101	Machinery and Equipment		80,500	80,500	86,940

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KU6220	DISTRICT OFFICER (LITERACY) KHAIRPUR				
DISTRICT OFFICER (LITERACY) KHAIRPUR			2,386,820	2,209,500	3,195,640
