

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	5,484	1,817,552,990	1,762,203,720	1,886,875,940	91,674,620	1,978,550,560
TOTAL	5,484	1,817,552,990	1,762,203,720	1,886,875,940	91,674,620	1,978,550,560

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	Rs
Charged:	0
Voted:	1,978,550,560
Total:	1,978,550,560

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102	PRIMARY	1,243,864,800	1,267,543,710
091103	ADMINISTRATION	7,639,200	8,045,360
092101	SECONDARY EDUCATION	532,679,290	657,248,030
092102	ADMINISTRATION	7,684,200	9,409,020
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON	4,972,900	6,853,000
096101	SECRETARIAT/POLICY/CURRICULUM	25,685,500	29,451,440
TOTAL		1,817,552,990	1,978,550,560

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
KM6035	E. D.O EDUCATION KE	11,708,800	12,452,700	13,024,840
KM6036	D.O ELEMENTARY KASHMORE @ KANDHKOT	7,639,200	8,450,700	8,045,360
KM6037	ADOE (ELEM:) M KANDHKOT	10,897,100	9,500,100	9,877,860
KM6038	ADOE (ELEM:) M K.MORE	7,955,500	9,080,900	9,376,320
KM6039	ADOE (ELEM:) F KANDHKOT	4,687,100	4,830,700	4,489,280
KM6040	ADOE (ELEM:) F KASHMORE	4,879,300	4,188,900	4,309,180
KM6041	ADOE (ELEM:) INCL: MIDDLE SCHOOLS F K.K	12,395,400	10,117,800	2,600,770
KM6042	ADOE (ELEM:) INCL: MIDDLE SCHOOLS M K.K	47,151,700	34,697,400	27,523,760
KM6043	ADOE (ELEM:) INCL: MIDDLE SCHOOLS M K.M	36,922,200	41,039,000	37,937,210
KM6044	ADOE (ELEM:) INCL: MIDDLE SCHOOLS F K.M	16,804,000	6,726,500	6,759,530
KM6045	ADOE (PRIMARY) M K.KOT	308,605,000	269,589,400	297,429,620
KM6046	ADOE (PRIMARY) F K.KOT	72,242,000	56,631,600	70,437,230
KM6047	ADOE (PRIMARY) M K.MORE	271,848,500	248,123,700	320,085,420
KM6048	ADOE (PRIMARY) F K.MORE	46,655,200	35,080,800	50,224,680
KM6049	D.O EDU.(SEC:&H.SEC:) M & F KMORE @ K.KO	7,684,200	8,387,600	9,409,020
KM6050	G.H.S.S (F) KANDHKOT	19,044,500	13,540,400	15,111,330
KM6051	ELEM: SECTION IN G.H.S.S (F) K.KOT	10,945,100	10,029,700	11,528,420
KM6052	G.G.H.S GHOSPUR	5,341,300	5,188,000	6,723,250
KM6053	ELEM: SECTION IN GOVT: G.H.S GHOSPUR	1,893,200	1,415,500	2,294,720

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
KM6054	G.G.H.S KASHMORE	4,480,400	4,640,100	4,886,530
KM6055	ELEM SECTION IN GOVT: G.H.S K.MORE	3,890,600	3,989,400	4,976,760
KM6056	G.G.H.SCOLONY NO.1 K.MORE	4,424,200	5,053,200	5,528,020
KM6057	E.S IN G.G.H.S COLONY NO.1 K.MORE	1,763,200	1,396,400	2,143,960
KM6058	G.H.S.S (B) GHOUSPUR	29,909,300	31,921,500	35,529,480
KM6059	E.S IN G.H. S. S (B) GHOUSPUR	2,885,500	2,762,600	3,471,640
KM6060	G.H.S.S (B) KASHMORE	35,689,100	32,503,000	42,382,580
KM6061	G. HIGH SCHOOL (B) K.KOT	45,701,200	49,172,100	53,850,510
KM6062	G. BHITTAI HIGH SCHOOL (B) K.KOT	22,372,600	20,684,600	22,255,020
KM6063	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT	6,303,700	5,889,000	6,711,640
KM6064	G. MEHRAN HIGH SCHOOL (B) K.KOT	8,413,000	9,597,400	10,481,590
KM6065	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT	5,796,200	5,567,300	5,838,440
KM6066	G.H.S (B) DARI K.KOT	17,870,500	17,531,100	21,425,880
KM6067	E.S IN GHIGH SCHOOL (B) DARI K.KOT	3,708,800	4,084,100	4,386,460
KM6068	G.H.S (B) BHANNER K.KOT	5,429,230	7,734,330	6,418,280
KM6069	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT	4,651,800	6,203,500	5,523,640
KM6070	G.H.S (B) SHERAL ABAD K.KOT	7,500,400	8,430,600	7,510,050
KM6071	E.S IN G.H.S (B) SHERAL ABAD K.KOT	3,630,800	4,964,000	4,501,660
KM6072	G.H.S (B) KARAMPUR TANGWANI	9,876,000	10,974,000	13,421,030

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
KM6073	E.S IN G.H.S (B) KARAMPUR TANG:	4,365,600	5,503,800	5,381,940
KM6074	G. H.S (B) A.GHAFOOR BIJARANI TANG:	5,058,100	6,599,600	5,405,290
KM6075	E.S IN G.H.S (B) A. GHAFUOR BIJARANI T	3,517,400	4,390,700	3,848,180
KM6076	G. H.S (B) MACHHI BUNDO TANG:	3,590,900	2,862,100	2,466,570
KM6077	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG	4,147,400	5,376,100	4,428,960
KM6078	G. H.S (B) ARBAB BAJKANI TANG:	4,397,900	4,794,800	5,252,770
KM6079	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG	3,577,600	3,785,000	3,383,420
KM6080	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI	8,656,900	8,764,100	9,732,530
KM6081	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA	4,428,400	4,574,100	4,553,660
KM6082	GOVERNMENT H.S (B) GUL MUHAMMAD BIJARANI	6,066,900	6,266,100	7,055,710
KM6083	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI	4,239,000	6,305,000	5,045,500
KM6084	G. H.S (B) RISALDAR TANG:	7,207,200	8,750,000	8,703,230
KM6085	E.S IN GOVERNMENT H.S (B) RISALDAR TANG	4,340,800	5,600,100	5,615,700
KM6086	G. H.S (B) GAHANO KHOSO TANG:	7,483,200	7,632,800	8,647,490
KM6087	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:	4,176,400	5,528,200	5,136,760
KM6088	G.H.S (B) GHULAM QADIR HAJANO TANG:	5,275,600	5,853,800	6,264,980
KM6089	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN	3,090,200	4,384,000	4,294,860

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
KM6090	G. H.S (B) TANG:	28,352,900	32,296,100	34,325,920
KM6091	G. H.S (B) GUDDU KASHMORE	15,764,400	17,134,200	18,104,130
KM6092	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE	3,592,500	4,823,000	4,290,700
KM6093	G. H.S (B) COLONY NO.1 KASHMORE	17,820,290	14,102,290	18,492,620
KM6094	G. H.S (B) KASHMORE TOWN	7,624,300	6,562,800	7,641,780
KM6095	E.S IN GOVERNMENT H.S (B) K.MORE TOWN	4,338,600	4,460,800	3,606,320
KM6096	G. H.S (B) GULAN KOT K.MORE	5,974,900	5,679,600	7,058,130
KM6097	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO	3,163,700	3,198,600	3,641,860
KM6098	G. H.S (B) BUXAPUR K.MORE	15,243,600	16,055,200	18,581,690
KM6099	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE	2,434,500	2,576,400	2,917,120
KM6100	G. H.S (B) NOOR ALI JAKHRANI K.MORE	5,574,100	7,012,200	6,686,970
KM6101	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR	2,918,900	2,639,700	3,518,500
KM6102	G. H.S (B) BADANI K.MORE	7,871,400	9,710,300	9,101,080
KM6103	E.S IN GOVERNMENT H.S (B) BADANI K.MORE	4,575,700	6,214,200	5,714,800
KM6104	G. H.S (B) KHAHI K.MORE	8,111,000	7,175,500	8,486,410
KM6105	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE	3,498,700	3,902,300	4,168,760
KM6106	G. H.S (B) RASOOL BUX CHACHAR K.MORE	7,014,400	7,145,900	6,429,080
KM6107	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M	4,120,100	3,391,500	3,017,660

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
KM6108	G. H.S (B) SARDAROO KHOSO K.MORE	5,491,600	6,178,300	5,952,160
KM6109	G.H.S (G) ALI SHER @ SARDAR G.S SARKI	5,134,700	4,716,400	6,513,200
KM6115	D.O EDU: (SPORTS) K.MORE @ K.KOT	5,333,100	6,206,700	6,625,060
KM6116	D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT	5,251,600	5,028,100	6,299,440
KM6117	D.O EDU. (SEMIS) K.MORE @ K.KOT	3,392,000	2,929,000	3,502,100
KM6157	ADO EDU (ELEMENTRY) MALE TANGWANI	6,494,500	8,870,900	7,752,140
KM6158	ADO EDUCATION (ELE) FEMALE TANDWANI	3,421,000	3,495,800	3,278,780
KM6159	ADOE (ELEM:) INCLUDING MID SCH FEMALE	9,137,100	12,261,600	10,223,170
KM6160	ADOE (ELEM:) INCLUDING MID SCH MALE	56,974,300	74,081,800	39,437,310
KM6161	ADO EDU (PRIMARY) MALE TANGWANI	273,501,300	289,733,700	314,584,370
KM6162	ADO EDU (PRIMARY) FEMALE TANGWANI	53,293,600	43,259,000	51,217,080
KM6181	GOVERNMENT SERVICE CENTRE FOR SPECIAL EDUCATION KASHMORE		4,972,900	6,853,000
KM6183	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso	1,522,570	1,792,600	4,605,400
KM6184	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR	1,084,020	1,081,000	3,031,800
KM6185	GOVERNMENT GIRLS HIGH SCHOOL DARI	1,074,020	1,071,000	3,199,500

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
KM6186	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI	1,961,130	3,021,200	5,203,100
KM6187	GOVERNMENT GIRLS HIGH SCHOOL GUDDU	1,961,120	1,185,900	4,316,000
KM6188	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK	1,084,000	504,100	5,355,800
KM6189	GOVERNMENT BOYS HIGH SCHOOL HASAN ALI SH	1,522,570	1,519,500	1,836,100
KM6190	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR	1,961,130	1,958,200	3,901,800
KM6191	GOVERNMENT BOYS HIGH SCHOOL LASHKARI KHA Suhryani	1,522,570	2,464,700	7,126,200
KM6192	GOVERNMENT BOYS HIGH SCHOOL SUHRAB	1,522,570	1,078,300	5,383,700
KM6193	GOVERNMENT BOYS HIGH SCHOOL MIR MEHRAN K Bijrani	1,961,130	1,541,500	7,224,300
KM6194	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR	1,961,130	682,800	3,830,800
KM6195	GOVERNMENT BOYS HIGH SCHOOL MUSHTAQ AHEM Bijarani	1,084,020	1,081,000	1,301,600
KM6196	GOVERNMENT BOYS HIGH SCHOOL QIAS BHAYO	1,084,020	1,409,100	3,476,200
KM6197	GOVERNMENT BOYS HIGH SCHOOL RAIS MUHAMMA Hayat Ogahi	1,522,570	1,191,600	6,067,400
KM6198	GOVERNMENT BOYS HIGH SCHOOL SHERAN BHAYO	1,084,020	2,079,100	4,582,300
KM6199	GOVERNMENT BOYS HIGH SCHOOL SUHBAT GOLO	1,961,130	548,200	5,969,200
KM6200	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI	1,961,130	1,958,200	4,800,200

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
KM6201	GOVERNMENT BOYS HIGH SCHOOL MUHAMMAD YAK Bahlkani	1,084,020	1,081,000	5,669,300
TOTAL		1,817,552,990	1,762,203,720	1,978,550,560

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,732,878,470</u>	<u>1,677,291,000</u>	<u>1,886,875,940</u>
A011	PAY	<u>999,766,500</u>	<u>907,372,300</u>	<u>987,483,540</u>
A011-1	TOTAL PAY OF OFFICERS	<u>259,722,900</u>	<u>100,941,500</u>	<u>257,721,060</u>
A01101	Basic Pay Of Officer	259,722,900	99,258,300	257,721,060
A01102	Personal pay		1,683,200	
A011-2	TOTAL PAY OF OTHER STAFF	<u>740,043,600</u>	<u>806,430,800</u>	<u>729,762,480</u>
A01151	Basic Pay Other Staff	740,043,600	806,319,500	729,762,480
A01152	Personal pay		111,300	
A012	ALLOWANCES	<u>733,111,970</u>	<u>769,918,700</u>	<u>899,392,400</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>732,583,970</u>	<u>761,664,800</u>	<u>897,014,000</u>
A01202	House Rent Allowance	101,690,990	86,405,300	97,553,400
A01203	Conveyance Allowance	78,084,900	115,673,800	160,897,300
A01207	Washing Allowance	964,100	911,200	958,600
A0120A	Special Message Allowance		13,149,000	43,294,100
A0120D	Integrated Allowance		3,300	7,000
A0120X	Ad - hoc Allowance - 2010	355,875,320	259,597,900	243,468,300
A01217	Medical Allowance	86,986,230	70,922,500	80,595,500
A0121A	Ad - hoc Allowance - 2011	106,686,430	67,404,800	71,061,500
A0121M	Adhoc Relief Allowance - 2012		147,047,200	196,542,100
A01224	Entertainment Allowance	12,500	12,500	12,000
A01226	Computer Allowance	41,400	54,000	38,700
A01238	Charge Allowance	820,200	365,400	714,100
A01253	Science Teaching Allowance	1,421,900	117,900	1,871,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>528,000</u>	<u>8,253,900</u>	<u>2,378,400</u>
A01289	Teaching Allowance	528,000	7,706,600	2,378,400
A01299	Others		547,300	
A03	TOTAL OPERATING EXPENSES	<u>81,980,520</u>	<u>81,980,520</u>	<u>88,690,120</u>
A032	COMMUNICATIONS	<u>464,500</u>	<u>464,500</u>	<u>517,900</u>
A03201	Postage and Telegraph	159,500	159,500	173,500
A03202	Telephone and Trunk call	285,000	285,000	322,800
A03205	Courier and Pilot Service	20,000	20,000	21,600

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A033	UTILITIES	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,695,000</u>
A03301	Gas			15,000
A03302	Water			10,000
A03303	Electricity	1,500,000	1,500,000	1,670,000
A038	TRAVEL & TRANSPORTATION	<u>3,475,000</u>	<u>3,475,000</u>	<u>3,788,000</u>
A03805	Travelling Allowance	1,945,000	1,945,000	2,110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,330,000	1,330,000	1,456,400
A03808	Conveyance Charges	200,000	200,000	221,000
A039	GENERAL	<u>76,541,020</u>	<u>76,541,020</u>	<u>82,689,220</u>
A03901	Stationery	1,839,000	1,839,000	2,010,100
A03902	Printing and Publication	505,000	505,000	545,400
A03905	Newspapers Periodicals and Books	263,000	263,000	284,400
A03906	Uniforms and Protective Clothing	213,000	213,000	230,800
A03970	Others	73,721,020	73,721,020	79,618,520
A09	TOTAL PHYSICAL ASSETS		<u>238,200</u>	
A092	COMPUTER EQUIPMENT		<u>71,200</u>	
A09201	Hardware		71,200	
A096	PURCHASE OF PLANT & MACHINERY		<u>117,000</u>	
A09601	Plant and Machinery		117,000	
A097	PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	
A09701	Furniture and Fixtures		50,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,694,000</u>	<u>2,694,000</u>	<u>2,984,500</u>
A130	TRANSPORT	<u>820,000</u>	<u>820,000</u>	<u>935,600</u>
A13001	Transport	820,000	820,000	935,600
A131	MACHINERY AND EQUIPMENT	<u>1,014,000</u>	<u>1,014,000</u>	<u>1,105,100</u>
A13101	Machinery and Equipment	1,014,000	1,014,000	1,105,100

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>860,000</u>	<u>860,000</u>	<u>938,800</u>
A13201	Furniture and Fixture	860,000	860,000	938,800
A137	COMPUTER EQUIPMENT			<u>5,000</u>
A13701	Hardware			5,000
NET TOTAL		1,817,552,990	1,762,203,720	1,978,550,560

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SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	750			750	63,936,740
02	72			72	7,234,460
03	4			4	252,300
04	20			20	1,861,380
05	6			6	684,560
06	1			1	102,600
07	98			98	11,546,640
09	3170			3170	519,405,420
11	5			5	462,920
12	2			2	300,000
14	656			656	123,860,860
15	1			1	114,600
16	572			572	207,510,100
17	94			94	34,521,760
18	21			21	9,601,600
19	11			11	5,437,200
20	1			1	650,400
TOTAL	5484			5484	987,483,540

**SC21024 (024)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KM6037 ADOE (ELEM:) M KANDHKOT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,657,100</u>	<u>8,260,100</u>	<u>8,538,660</u>
A011	TOTAL PAY		18	18	<u>4,629,900</u>	<u>4,366,400</u>	<u>4,582,560</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,096,600</u>	<u>851,900</u>	<u>2,997,600</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,096,600</u>	<u>851,900</u>	<u>2,997,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	609,000	851,900	627,000
S236	SUPERINTENDENT	(BPS-16)	1	1	278,400		278,400
S246	SUPERVISOR	(BPS-16)	5	5	2,209,200		2,092,200
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,533,300</u>	<u>3,514,500</u>	<u>1,584,960</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,533,300</u>	<u>3,514,500</u>	<u>1,584,960</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	2	2	492,100	3,514,500	506,760
S053	SENIOR CLERK	(BPS-09)	2	2	331,200		340,320
J014	JR CLERK	(BPS-07)	2	2	235,200		242,880
D161	DRIVER	(BPS-04)	1	1	138,700		151,200
C089	CHOWKIDAR	(BPS-01)	1	1	60,300		63,000
N003	NAIB QASID	(BPS-01)	2	2	215,500		217,800
S261	SWEEPER	(BPS-01)	1	1	60,300		63,000
A012	TOTAL ALLOWANCES				<u>5,027,200</u>	<u>3,893,700</u>	<u>3,956,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,027,200</u>	<u>3,886,000</u>	<u>3,956,100</u>
A01202	House Rent Allowance				420,300	411,600	395,300
A01203	Conveyance Allowance				180,600	529,600	617,300
A01207	Washing Allowance				6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				2,315,000	1,290,600	1,262,700
A01217	Medical Allowance				1,410,800	387,800	379,500
A0121A	Ad - hoc Allowance - 2011				694,500	387,100	378,800
A0121M	Adhoc Relief Allowance - 2012					873,300	916,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6037	ADOE (ELEM:) M KANDHKOT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,700</u>	
A01289	Teaching Allowance			6,700	
A01299	Others			1,000	
1	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>1,030,000</u>	<u>1,030,000</u>	<u>1,112,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		15,000	15,000	16,200
A033	TOTAL UTILITIES		<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A03303	Electricity		500,000	500,000	540,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>220,000</u>	<u>220,000</u>	<u>237,600</u>
A03805	Travelling Allowance		100,000	100,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	129,600
A039	TOTAL GENERAL		<u>290,000</u>	<u>290,000</u>	<u>313,200</u>
A03901	Stationery		80,000	80,000	86,400
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03970	Others		200,000	200,000	216,000
1	Others		200,000	200,000	216,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>226,800</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13001	Transport		100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6037	ADOE (ELEM:) M KANDHKOT				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A13101	Machinery and Equipment		80,000	80,000	86,400
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13201	Furniture and Fixture		30,000	30,000	32,400
ADOE (ELEM:) M KANDHKOT			10,897,100	9,500,100	9,877,860

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KM6038	ADOE (ELEM:) M K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,880,500</u>	<u>8,005,900</u>	<u>8,215,320</u>
A011	TOTAL PAY		18	18	<u>4,203,600</u>	<u>4,204,400</u>	<u>4,329,420</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,949,000</u>	<u>552,000</u>	<u>3,039,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,949,000</u>	<u>480,000</u>	<u>3,039,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	530,400	480,000	544,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,418,600		2,494,200
A01102	Personal pay					72,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,254,600</u>	<u>3,652,400</u>	<u>1,290,420</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,254,600</u>	<u>3,652,400</u>	<u>1,290,420</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	194,800	3,652,400	202,140
S053	SENIOR CLERK	(BPS-09)	2	2	358,600		367,680
J014	JR CLERK	(BPS-07)	2	2	212,200		219,840
D161	DRIVER	(BPS-04)	1	1	136,800		140,640
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	2	2	201,200		205,320
S261	SWEEPER	(BPS-01)	1	1	92,500		94,500
A012	TOTAL ALLOWANCES				<u>2,676,900</u>	<u>3,801,500</u>	<u>3,885,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,676,900</u>	<u>3,797,300</u>	<u>3,885,900</u>
A01202	House Rent Allowance				339,600	334,700	339,600
A01203	Conveyance Allowance				368,300	585,100	711,400
A01207	Washing Allowance				6,000	4,900	6,000
A0120X	Ad - hoc Allowance - 2010				1,222,700	1,270,100	1,222,700
A01217	Medical Allowance				374,800	381,900	374,800
A0121A	Ad - hoc Allowance - 2011				365,500	379,700	365,500
A0121M	Adhoc Relief Allowance - 2012					840,900	865,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6038	ADOE (ELEM:) M K.MORE				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,200</u>	
A01289	Teaching Allowance			4,000	
A01299	Others			200	
1	Others			200	
A03	TOTAL OPERATING EXPENSES		<u>805,000</u>	<u>805,000</u>	<u>869,400</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A03201	Postage and Telegraph		15,000	15,000	16,200
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity		50,000	50,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>220,000</u>	<u>220,000</u>	<u>237,600</u>
A03805	Travelling Allowance		70,000	70,000	75,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A03901	Stationery		100,000	100,000	108,000
A03905	Newspapers Periodicals and Books		80,000	80,000	86,400
A03906	Uniforms and Protective Clothing		20,000	20,000	21,600
A03970	Others		300,000	300,000	324,000
1	Others		300,000	300,000	324,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>270,000</u>	<u>270,000</u>	<u>291,600</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13001	Transport		100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6038	ADOE (ELEM:) M K.MORE				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A13101	Machinery and Equipment		80,000	80,000	86,400
A132	TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>90,000</u>	<u>97,200</u>
A13201	Furniture and Fixture		90,000	90,000	97,200
ADOE (ELEM:) M K.MORE			7,955,500	9,080,900	9,376,320

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KM6039	ADOE (ELEM:) F KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,943,100</u>	<u>4,086,700</u>	<u>3,685,760</u>
A011	TOTAL PAY		10	10	<u>2,116,900</u>	<u>2,651,300</u>	<u>1,929,360</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,060,200</u>	<u>1,060,200</u>	<u>898,200</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,060,200</u>	<u>1,060,200</u>	<u>898,200</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	429,000	1,060,200	267,000
S246	SUPERVISOR	(BPS-16)	2	2	631,200		631,200
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,056,700</u>	<u>1,591,100</u>	<u>1,031,160</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,056,700</u>	<u>1,591,100</u>	<u>1,031,160</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	246,100	1,591,100	246,060
S053	SENIOR CLERK	(BPS-09)	1	1	186,100		186,120
J014	JR CLERK	(BPS-07)	1	1	136,800		136,800
D161	DRIVER	(BPS-04)	1	1	159,800		159,840
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	2	2	219,100		193,540
S261	SWEEPER	(BPS-01)	1	1	108,800		108,800
A012	TOTAL ALLOWANCES				<u>1,826,200</u>	<u>1,435,400</u>	<u>1,756,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,826,200</u>	<u>1,435,400</u>	<u>1,756,400</u>
A01202	House Rent Allowance				193,200	143,500	193,500
A01203	Conveyance Allowance				79,700	234,900	340,100
A01207	Washing Allowance				4,800	3,200	4,800
A0120X	Ad - hoc Allowance - 2010				1,058,600	463,800	547,200
A01217	Medical Allowance				172,400	132,300	159,500
A0121A	Ad - hoc Allowance - 2011				317,500	139,100	164,100
A0121M	Adhoc Relief Allowance - 2012					318,200	347,200
A01238	Charge Allowance					400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6039	ADOE (ELEM:) F KANDHKOT				
A03	TOTAL OPERATING EXPENSES		<u>634,000</u>	<u>634,000</u>	<u>684,720</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A03201	Postage and Telegraph		15,000	15,000	16,200
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>125,000</u>	<u>125,000</u>	<u>135,000</u>
A03303	Electricity		125,000	125,000	135,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>140,000</u>	<u>140,000</u>	<u>151,200</u>
A03805	Travelling Allowance		70,000	70,000	75,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	75,600
A039	TOTAL GENERAL		<u>334,000</u>	<u>334,000</u>	<u>360,720</u>
A03901	Stationery		100,000	100,000	108,000
A03905	Newspapers Periodicals and Books		20,000	20,000	21,600
A03906	Uniforms and Protective Clothing		20,000	20,000	21,600
A03970	Others		194,000	194,000	209,520
1	Others		194,000	194,000	209,520
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>118,800</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13001	Transport		50,000	50,000	54,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13101	Machinery and Equipment		40,000	40,000	43,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6039	ADOE (ELEM:) F KANDHKOT				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13201	Furniture and Fixture		20,000	20,000	21,600
ADOE (ELEM:) F KANDHKOT			4,687,100	4,830,700	4,489,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KM6040	ADOE (ELEM:) F KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,395,300</u>	<u>3,704,900</u>	<u>3,786,480</u>
A011	TOTAL PAY		12	12	<u>2,278,600</u>	<u>1,925,200</u>	<u>1,973,880</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,204,800</u>	<u>515,200</u>	<u>969,600</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,204,800</u>	<u>480,000</u>	<u>969,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	516,000	480,000	530,400
S246	SUPERVISOR	(BPS-16)	2	2	688,800		439,200
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,073,800</u>	<u>1,410,000</u>	<u>1,004,280</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,073,800</u>	<u>1,410,000</u>	<u>1,004,280</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	1	1	202,100	1,410,000	209,460
S053	SENIOR CLERK	(BPS-09)	1	1	167,900		172,440
J014	JR CLERK	(BPS-07)	2	2	204,500		166,080
D161	DRIVER	(BPS-04)	1	1	135,200		138,540
C089	CHOWKIDAR	(BPS-01)	1	1	85,500		60,300
N003	NAIB QASID	(BPS-01)	2	2	193,100		197,160
S261	SWEEPER	(BPS-01)	1	1	85,500		60,300
A012	TOTAL ALLOWANCES				<u>2,116,700</u>	<u>1,779,700</u>	<u>1,812,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,116,700</u>	<u>1,779,700</u>	<u>1,812,600</u>
A01202	House Rent Allowance				228,300	218,800	218,800
A01203	Conveyance Allowance				191,900	293,900	322,600
A01207	Washing Allowance				6,000	4,800	6,000
A0120X	Ad - hoc Allowance - 2010				1,139,300	535,700	530,000
A01217	Medical Allowance				209,400	181,500	181,500
A0121A	Ad - hoc Allowance - 2011				341,800	160,600	158,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6040	ADOE (ELEM:) F KASHMORE				
A0121M	Adhoc Relief Allowance - 2012			384,400	394,800
A03	TOTAL OPERATING EXPENSES		<u>334,000</u>	<u>334,000</u>	<u>360,700</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03201	Postage and Telegraph		10,000	10,000	10,800
A03202	Telephone and Trunk call		10,000	10,000	10,800
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03303	Electricity		30,000	30,000	32,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>85,000</u>	<u>85,000</u>	<u>91,800</u>
A03805	Travelling Allowance		75,000	75,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>199,000</u>	<u>199,000</u>	<u>214,900</u>
A03901	Stationery		80,000	80,000	86,400
A03905	Newspapers Periodicals and Books		9,000	9,000	9,700
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		100,000	100,000	108,000
1	Others		100,000	100,000	108,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13001	Transport		50,000	50,000	54,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13101	Machinery and Equipment		50,000	50,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6040	ADOE (ELEM:) F KASHMORE				
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		50,000	50,000	54,000
ADOE (ELEM:) F KASHMORE			4,879,300	4,188,900	4,309,180

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6041	ADOE (ELEM:) INCL: MIDDLE SCHOOLS F K.K					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,242,500</u>	<u>9,964,900</u>	<u>2,435,640</u>	
A011	TOTAL PAY	25	9	<u>6,361,700</u>	<u>6,288,500</u>	<u>1,105,640</u>
A011-1	TOTAL PAY OF OFFICERS	7	3	<u>2,324,400</u>	<u>2,324,400</u>	<u>430,700</u>
A01101	Total Basic Pay Of Officer	7	3	<u>2,324,400</u>	<u>2,324,400</u>	<u>430,700</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	4	2	1,328,400	2,324,400	245,100
H091	HST (BPS-16)	3	1	996,000		185,600
A011-2	TOTAL PAY OF OTHER STAFF	18	6	<u>4,037,300</u>	<u>3,964,100</u>	<u>674,940</u>
A01151	Total Basic Pay Other Staff	18	6	<u>4,037,300</u>	<u>3,964,100</u>	<u>674,940</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	209,500	3,964,100	106,980
D154	DRAWING TEACHER (BPS-14)	3	1	1,247,500		106,980
J034	JR SCHOOL TEACHER (BPS-14)	6	2	1,414,100		277,500
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	3	1	628,400		106,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	5	1	537,800		76,500
A012	TOTAL ALLOWANCES			<u>5,880,800</u>	<u>3,676,400</u>	<u>1,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,880,800</u>	<u>3,636,500</u>	<u>1,330,000</u>
A01202	House Rent Allowance			559,900	416,700	140,000
A01203	Conveyance Allowance			216,700	543,100	290,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010			3,180,800	1,160,800	420,000
A01217	Medical Allowance			959,200	347,200	120,000
A0121A	Ad - hoc Allowance - 2011			954,200	348,900	130,000
A0121M	Adhoc Relief Allowance - 2012				812,800	220,000
A01238	Charge Allowance				1,000	
A01253	Science Teaching Allowance			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6041	ADOE (ELEM:) INCL: MIDDLE SCHOOLS F K.K				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,900</u>	
A01289	Teaching Allowance			38,800	
A01299	Others			1,100	
1	Others			1,100	
A03	TOTAL OPERATING EXPENSES		<u>152,900</u>	<u>152,900</u>	<u>165,130</u>
A039	TOTAL GENERAL		<u>152,900</u>	<u>152,900</u>	<u>165,130</u>
A03970	Others		152,900	152,900	165,130
475	Others - Inclass Material and supplis		56,800	56,800	61,340
476	Others - Library Laboratory		15,300	15,300	16,520
477	Others - Co-Curricular Activities		26,200	26,200	28,300
478	Other- Sport		11,100	11,100	11,990
479	Travelling Allowance (School Specific Budget)		12,900	12,900	13,930
480	Stationary (School Specific Budget)		30,600	30,600	33,050
ADOE (ELEM:) INCL: MIDDLE SCHOOLS F K.K			12,395,400	10,117,800	2,600,770

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6042	ADOE (ELEM:) INCL: MIDDLE SCHOOLS M K.K					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,551,100</u>	<u>34,096,800</u>	<u>26,875,160</u>
A011	TOTAL PAY	85	64	<u>22,381,800</u>	<u>16,869,400</u>	<u>13,785,160</u>
A011-1	TOTAL PAY OF OFFICERS	24	18	<u>9,846,800</u>	<u>225,100</u>	<u>6,050,060</u>
A01101	Total Basic Pay Of Officer	24	18	<u>9,846,800</u>	<u>225,100</u>	<u>6,050,060</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	9	7	3,938,600	225,100	2,060,000
H091	HST (BPS-16)	14	10	5,667,600		3,750,000
S344	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	240,600		240,060
A011-2	TOTAL PAY OF OTHER STAFF	61	46	<u>12,535,000</u>	<u>16,644,300</u>	<u>7,735,100</u>
A01151	Total Basic Pay Other Staff	61	46	<u>12,535,000</u>	<u>16,618,700</u>	<u>7,735,100</u>
D154	DRAWING TEACHER (BPS-14)	4	4	1,009,200	16,618,700	575,100
J034	JR SCHOOL TEACHER (BPS-14)	34	24	8,208,800		5,050,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	6	4	1,812,700		1,040,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)17		14	1,504,300		1,070,000
A01152	Personal pay				25,600	
A012	TOTAL ALLOWANCES			<u>24,169,300</u>	<u>17,227,400</u>	<u>13,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,169,300</u>	<u>16,949,000</u>	<u>13,090,000</u>
A01202	House Rent Allowance			1,898,100	1,644,600	1,380,000
A01203	Conveyance Allowance			728,200	2,041,800	2,430,000
A01207	Washing Allowance			20,400	18,500	20,000
A0120X	Ad - hoc Allowance - 2010			14,118,600	5,304,000	3,960,000
A01217	Medical Allowance			4,196,100	1,397,200	1,100,000
A0121A	Ad - hoc Allowance - 2011			3,200,100	3,200,100	1,180,000
A0121M	Adhoc Relief Allowance - 2012				3,342,800	2,820,000
A01253	Science Teaching Allowance			7,800		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6042	ADOE (ELEM:) INCL: MIDDLE SCHOOLS M K.K				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>278,400</u>	
A01289	Teaching Allowance			274,000	
A01299	Others			4,400	
1	Others			4,400	
A03	TOTAL OPERATING EXPENSES		<u>600,600</u>	<u>600,600</u>	<u>648,600</u>
A039	TOTAL GENERAL		<u>600,600</u>	<u>600,600</u>	<u>648,600</u>
A03970	Others		600,600	600,600	648,600
475	Others - Inclass Material and supplis		221,100	221,100	238,800
476	Others - Library Laboratory		60,100	60,100	64,900
477	Others - Co-Curricular Activities		101,000	101,000	109,100
478	Other- Sport		46,500	46,500	50,200
479	Travelling Allowance (School Specific Budget)		51,800	51,800	55,900
480	Stationary (School Specific Budget)		120,100	120,100	129,700
ADOE (ELEM:) INCL: MIDDLE SCHOOLS M K.K			47,151,700	34,697,400	27,523,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6043	ADOE (ELEM:) INCL: MIDDLE SCHOOLS M K.M					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,222,100</u>	<u>40,338,900</u>	<u>37,181,100</u>	
A011	TOTAL PAY	113	100	<u>21,892,600</u>	<u>25,766,900</u>	<u>19,640,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	25	<u>8,697,000</u>	<u>8,697,000</u>	<u>7,420,000</u>
A01101	Total Basic Pay Of Officer	28	25	<u>8,697,000</u>	<u>8,697,000</u>	<u>7,420,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	11	9	2,392,800	8,697,000	2,040,000
H091	HST (BPS-16)	17	16	6,304,200		5,380,000
A011-2	TOTAL PAY OF OTHER STAFF	85	75	<u>13,195,600</u>	<u>17,069,900</u>	<u>12,220,000</u>
A01151	Total Basic Pay Other Staff	85	75	<u>13,195,600</u>	<u>17,069,900</u>	<u>12,220,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	4	3	398,600	17,069,900	320,000
D154	DRAWING TEACHER (BPS-14)	8	7	1,203,900		1,110,000
J034	JR SCHOOL TEACHER (BPS-14)	42	38	8,179,900		7,700,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	9	8	1,381,000		1,300,000
C089	CHOWKIDAR (BPS-01)	22	19	2,032,200		1,790,000
A012	TOTAL ALLOWANCES			<u>14,329,500</u>	<u>14,572,000</u>	<u>17,541,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,221,500</u>	<u>14,368,400</u>	<u>17,433,100</u>
A01202	House Rent Allowance			2,302,600	1,703,100	1,960,000
A01203	Conveyance Allowance			2,309,900	2,036,600	3,390,000
A01207	Washing Allowance			26,400	24,000	20,000
A0120X	Ad - hoc Allowance - 2010			6,037,200	4,737,300	5,210,000
A01217	Medical Allowance			1,733,500	1,384,200	1,500,000
A0121A	Ad - hoc Allowance - 2011			1,808,800	1,374,000	1,560,000
A0121M	Adhoc Relief Allowance - 2012				3,106,500	3,790,000
A01238	Charge Allowance			3,100	2,700	3,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>203,600</u>	<u>108,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6043	ADOE (ELEM:) INCL: MIDDLE SCHOOLS M K.M				
A01289	Teaching Allowance		108,000	198,000	108,000
A01299	Others			5,600	
1	Others			5,600	
A03	TOTAL OPERATING EXPENSES		<u>700,100</u>	<u>700,100</u>	<u>756,110</u>
A039	TOTAL GENERAL		<u>700,100</u>	<u>700,100</u>	<u>756,110</u>
A03970	Others		700,100	700,100	756,110
475	Others - Inclass Material and supplis		264,600	264,600	285,770
476	Others - Library Laboratory		70,000	70,000	75,600
477	Others - Co-Curricular Activities		124,600	124,600	134,570
478	Other- Sport		52,600	52,600	56,810
479	Travelling Allowance (School Specific Budget)		48,300	48,300	52,160
480	Stationary (School Specific Budget)		140,000	140,000	151,200
ADOE (ELEM:) INCL: MIDDLE SCHOOLS M K.M			36,922,200	41,039,000	37,937,210

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6044	ADOE (ELEM:) INCL: MIDDLE SCHOOLS F K.M					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,596,100</u>	<u>6,518,600</u>	<u>6,535,000</u>
A011	TOTAL PAY	40	26	<u>8,551,900</u>	<u>4,900,200</u>	<u>3,100,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	7	<u>3,156,700</u>	<u>3,156,700</u>	<u>1,200,000</u>
A01101	Total Basic Pay Of Officer	11	7	<u>3,156,700</u>	<u>3,156,700</u>	<u>1,200,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	4	2	906,100	3,156,700	210,000
H091	HST (BPS-16)	7	5	2,250,600		990,000
A011-2	TOTAL PAY OF OTHER STAFF	29	19	<u>5,395,200</u>	<u>1,743,500</u>	<u>1,900,000</u>
A01151	Total Basic Pay Other Staff	29	19	<u>5,395,200</u>	<u>1,743,500</u>	<u>1,900,000</u>
D154	DRAWING TEACHER (BPS-14)	5	3	1,047,300	1,743,500	320,000
J034	JR SCHOOL TEACHER (BPS-14)	13	9	2,723,000		960,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	5	3	1,047,300		320,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	6	4	577,600		300,000
A012	TOTAL ALLOWANCES			<u>8,044,200</u>	<u>1,618,400</u>	<u>3,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,044,200</u>	<u>1,618,400</u>	<u>3,435,000</u>
A01202	House Rent Allowance			737,600	157,900	450,000
A01203	Conveyance Allowance			857,800	292,800	930,000
A01207	Washing Allowance			7,200	5,600	
A0120X	Ad - hoc Allowance - 2010			4,019,800	497,300	850,000
A01217	Medical Allowance			1,210,900	166,500	330,000
A0121A	Ad - hoc Allowance - 2011			1,205,900	149,100	260,000
A0121M	Adhoc Relief Allowance - 2012				348,700	610,000
A01238	Charge Allowance			5,000	500	5,000
A03	TOTAL OPERATING EXPENSES			<u>207,900</u>	<u>207,900</u>	<u>224,530</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6044	ADOE (ELEM:) INCL: MIDDLE SCHOOLS F K.M				
A039	TOTAL GENERAL		<u>207,900</u>	<u>207,900</u>	<u>224,530</u>
A03970	Others		207,900	207,900	224,530
475	Others - Inclass Material and supplis		85,600	85,600	92,450
476	Others - Library Laboratory		20,800	20,800	22,460
477	Others - Co-Curricular Activities		44,100	44,100	47,630
478	Other- Sport		10,400	10,400	11,230
479	Travelling Allowance (School Specific Budget)		5,400	5,400	5,830
480	Stationary (School Specific Budget)		41,600	41,600	44,930
ADOE (ELEM:) INCL: MIDDLE SCHOOLS F K.M			16,804,000	6,726,500	6,759,530

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6045	ADOE (PRIMARY) M K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,496,700</u>	<u>254,481,100</u>	<u>281,112,720</u>
A011	TOTAL PAY	918	918	<u>162,036,500</u>	<u>130,200,900</u>	<u>152,578,920</u>
A011-2	TOTAL PAY OF OTHER STAFF	918	918	<u>162,036,500</u>	<u>130,200,900</u>	<u>152,578,920</u>
A01151	Total Basic Pay Other Staff	918	918	<u>162,036,500</u>	<u>130,190,800</u>	<u>152,578,920</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	828	828	153,661,400	130,190,800	145,173,120
C089	CHOWKIDAR (BPS-01)	90	90	8,375,100		7,405,800
A01152	Personal pay				10,100	
A012	TOTAL ALLOWANCES			<u>131,460,200</u>	<u>124,280,200</u>	<u>128,533,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>131,460,200</u>	<u>122,248,900</u>	<u>128,533,800</u>
A01202	House Rent Allowance			14,063,400	12,974,700	14,017,300
A01203	Conveyance Allowance			2,263,500	17,905,300	16,414,100
A01207	Washing Allowance			108,000	108,000	108,000
A0120X	Ad - hoc Allowance - 2010			79,707,600	40,916,000	43,099,000
A01217	Medical Allowance			11,280,000	10,183,500	11,280,000
A0121A	Ad - hoc Allowance - 2011			23,912,300	12,227,000	12,992,300
A0121M	Adhoc Relief Allowance - 2012				27,934,400	30,515,800
A01253	Science Teaching Allowance			125,400		107,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,031,300</u>	
A01289	Teaching Allowance				1,922,300	
A01299	Others				109,000	
1	Others				109,000	
A03	TOTAL OPERATING EXPENSES			<u>15,108,300</u>	<u>15,108,300</u>	<u>16,316,900</u>
A039	TOTAL GENERAL			<u>15,108,300</u>	<u>15,108,300</u>	<u>16,316,900</u>
A03970	Others			15,108,300	15,108,300	16,316,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6045	ADOE (PRIMARY) M K.KOT				
475	Others - Inclass Material and supplis		5,754,200	5,754,200	6,214,500
476	Others - Library Laboratory		1,510,800	1,510,800	1,631,700
477	Others - Co-Curricular Activities		2,732,600	2,732,600	2,951,200
478	Other- Sport		1,238,800	1,238,800	1,337,900
479	Travelling Allowance (School Specific Budget)		850,200	850,200	918,200
480	Stationary (School Specific Budget)		3,021,700	3,021,700	3,263,400
ADOE (PRIMARY) M K.KOT			308,605,000	269,589,400	297,429,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6046	ADOE (PRIMARY) F K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,284,200</u>	<u>54,673,800</u>	<u>68,322,900</u>
A011	TOTAL PAY	269	269	<u>37,816,200</u>	<u>28,364,500</u>	<u>35,050,200</u>
A011-2	TOTAL PAY OF OTHER STAFF	269	269	<u>37,816,200</u>	<u>28,364,500</u>	<u>35,050,200</u>
A01151	Total Basic Pay Other Staff	269	269	37,816,200	28,364,500	35,050,200
P183	PRIMARY SCHOOL TEACHER (BPS-09)	226	226	33,736,500	28,364,500	31,577,460
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)43		43	4,079,700		3,472,740
A012	TOTAL ALLOWANCES			<u>32,468,000</u>	<u>26,309,300</u>	<u>33,272,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,468,000</u>	<u>25,885,400</u>	<u>32,915,700</u>
A01202	House Rent Allowance			3,533,400	2,753,400	3,550,800
A01203	Conveyance Allowance			715,600	3,947,800	6,551,800
A01207	Washing Allowance			51,600	38,900	51,600
A0120X	Ad - hoc Allowance - 2010			19,340,900	8,501,200	9,830,600
A01217	Medical Allowance			2,964,000	2,214,700	2,940,000
A0121A	Ad - hoc Allowance - 2011			5,802,300	2,549,700	2,948,500
A0121M	Adhoc Relief Allowance - 2012				5,860,100	7,010,000
A01238	Charge Allowance			60,200	19,600	32,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>423,900</u>	<u>357,000</u>
A01289	Teaching Allowance				412,100	357,000
A01299	Others				11,800	
1	Others				11,800	
A03	TOTAL OPERATING EXPENSES			<u>1,957,800</u>	<u>1,957,800</u>	<u>2,114,330</u>
A039	TOTAL GENERAL			<u>1,957,800</u>	<u>1,957,800</u>	<u>2,114,330</u>
A03970	Others			1,957,800	1,957,800	2,114,330
475	Others - Inclass Material and supplis			765,600	765,600	826,850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6046	ADOE (PRIMARY) F K.KOT				
476	Others - Library Laboratory		195,800	195,800	211,460
477	Others - Co-Curricular Activities		374,000	374,000	403,920
478	Other- Sport		116,700	116,700	126,040
479	Travelling Allowance (School Specific Budget)		114,200	114,200	123,240
480	Stationary (School Specific Budget)		391,500	391,500	422,820
ADOE (PRIMARY) F K.KOT			72,242,000	56,631,600	70,437,230

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6047	ADOE (PRIMARY) M K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>253,674,800</u>	<u>229,950,000</u>	<u>300,457,820</u>
A011	TOTAL PAY	1024	1024	<u>150,384,100</u>	<u>130,176,300</u>	<u>154,829,520</u>
A011-2	TOTAL PAY OF OTHER STAFF	1024	1024	<u>150,384,100</u>	<u>130,176,300</u>	<u>154,829,520</u>
A01151	Total Basic Pay Other Staff	1024	1024	<u>150,384,100</u>	<u>130,176,300</u>	<u>154,829,520</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	896	896	140,852,900	130,176,300	145,143,180
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)128		128	9,531,200		9,686,340
A012	TOTAL ALLOWANCES			<u>103,290,700</u>	<u>99,773,700</u>	<u>145,628,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>102,870,700</u>	<u>97,936,900</u>	<u>144,134,300</u>
A01202	House Rent Allowance			15,254,000	13,428,600	15,240,800
A01203	Conveyance Allowance			17,557,800	19,245,700	28,402,300
A01207	Washing Allowance			153,600	153,600	153,600
A0120X	Ad - hoc Allowance - 2010			44,175,400	40,874,000	43,733,700
A01217	Medical Allowance			12,288,000	11,277,100	12,288,000
A0121A	Ad - hoc Allowance - 2011			13,218,700	12,932,800	13,128,200
A0121M	Adhoc Relief Allowance - 2012					30,965,900
A01238	Charge Allowance			223,200	25,100	221,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>420,000</u>	<u>1,836,800</u>	<u>1,494,000</u>
A01289	Teaching Allowance			420,000	1,836,800	1,494,000
A03	TOTAL OPERATING EXPENSES			<u>18,173,700</u>	<u>18,173,700</u>	<u>19,627,600</u>
A039	TOTAL GENERAL			<u>18,173,700</u>	<u>18,173,700</u>	<u>19,627,600</u>
A03970	Others			18,173,700	18,173,700	19,627,600
475	Others - Inclass Material and supplis			7,084,000	7,084,000	7,650,720
476	Others - Library Laboratory			1,817,400	1,817,400	1,962,790

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6047	ADOE (PRIMARY) M K.MORE				
477	Others - Co-Curricular Activities		3,449,200	3,449,200	3,725,140
478	Other- Sport		1,523,200	1,523,200	1,645,060
479	Travelling Allowance (School Specific Budget)		665,100	665,100	718,310
480	Stationary (School Specific Budget)		3,634,800	3,634,800	3,925,580
ADOE (PRIMARY) M K.MORE			271,848,500	248,123,700	320,085,420

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6048	ADOE (PRIMARY) F K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,790,200</u>	<u>33,215,800</u>	<u>48,210,480</u>	
A011	TOTAL PAY	209	209	<u>28,195,500</u>	<u>16,977,400</u>	<u>23,998,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	209	209	<u>28,195,500</u>	<u>16,977,400</u>	<u>23,998,080</u>
A01151	Total Basic Pay Other Staff	209	209	<u>28,195,500</u>	<u>16,977,400</u>	<u>23,998,080</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	162	162	23,676,600	16,977,400	20,199,000
D161	DRIVER (BPS-04)	1	1	105,200		66,540
P236	PST / CMS (BPS-04)		5			376,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)41		41	3,797,700		3,355,740
P236	PST / CMS Class IV (Contract)	5		616,000		
A012	TOTAL ALLOWANCES			<u>16,594,700</u>	<u>16,238,400</u>	<u>24,212,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,594,700</u>	<u>16,168,700</u>	<u>24,137,400</u>
A01202	House Rent Allowance			5,119,700	1,738,500	2,792,600
A01203	Conveyance Allowance			2,356,800	2,676,700	5,220,000
A01207	Washing Allowance			24,000	38,000	50,400
A0120X	Ad - hoc Allowance - 2010			5,624,200	5,103,500	6,708,300
A01217	Medical Allowance			1,716,000	1,561,200	2,508,000
A0121A	Ad - hoc Allowance - 2011			1,733,800	1,532,700	2,058,500
A0121M	Adhoc Relief Allowance - 2012				3,500,100	4,799,600
A01238	Charge Allowance			20,200	18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,700</u>	<u>75,000</u>
A01289	Teaching Allowance				69,700	75,000
A03	TOTAL OPERATING EXPENSES			<u>1,865,000</u>	<u>1,865,000</u>	<u>2,014,200</u>
A039	TOTAL GENERAL			<u>1,865,000</u>	<u>1,865,000</u>	<u>2,014,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6048	ADOE (PRIMARY) F K.MORE				
A03970	Others		1,865,000	1,865,000	2,014,200
475	Others - Inclass Material and supplis		150,000	150,000	162,000
476	Others - Library Laboratory		917,500	917,500	990,900
477	Others - Co-Curricular Activities		231,900	231,900	250,450
478	Other- Sport		463,700	463,700	500,800
480	Stationary (School Specific Budget)		101,900	101,900	110,050
ADOE (PRIMARY) F K.MORE			46,655,200	35,080,800	50,224,680

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KM6157 ADO EDU (ELEMENTRY) MALE TANGWANI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,224,500</u>	<u>7,600,900</u>	<u>6,380,540</u>
A011	TOTAL PAY		13	13	<u>3,177,000</u>	<u>5,166,700</u>	<u>3,399,240</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,529,600</u>	<u>2,529,600</u>	<u>2,697,600</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,529,600</u>	<u>2,529,600</u>	<u>2,697,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	487,200	2,529,600	573,600
H091	HST	(BPS-16)	5	5	2,042,400		2,124,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>647,400</u>	<u>2,637,100</u>	<u>701,640</u>
A01151	Total Basic Pay Other Staff		7	7	<u>647,400</u>	<u>2,637,100</u>	<u>701,640</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	121,600	2,637,100	128,940
S053	SENIOR CLERK	(BPS-09)	1	1	158,800		163,320
J034	JR SCHOOL TEACHER	(BPS-07)	2	2	158,400		166,080
D161	DRIVER	(BPS-04)	1	1	63,800		66,540
C089	CHOWKIDAR	(BPS-01)	1	1	86,300		88,380
N003	NAIB QASID	(BPS-01)	1	1	58,500		88,380
A012	TOTAL ALLOWANCES				<u>2,047,500</u>	<u>2,434,200</u>	<u>2,981,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,047,500</u>	<u>2,434,200</u>	<u>2,981,300</u>
A01202	House Rent Allowance				333,300	276,000	333,300
A01203	Conveyance Allowance				271,000	379,000	530,600
A01207	Washing Allowance				3,600	2,700	3,600
A0120X	Ad - hoc Allowance - 2010				841,900	766,300	841,900
A01217	Medical Allowance				291,400	250,800	291,400
A0121A	Ad - hoc Allowance - 2011				306,300	241,700	306,300
A0121M	Adhoc Relief Allowance - 2012					517,700	674,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6157	ADO EDU (ELEMENTRY) MALE TANGWANI				
A03	TOTAL OPERATING EXPENSES		<u>1,130,000</u>	<u>1,130,000</u>	<u>1,220,400</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03201	Postage and Telegraph		15,000	15,000	16,200
A03202	Telephone and Trunk call		15,000	15,000	16,200
A033	TOTAL UTILITIES		<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
A03303	Electricity		400,000	400,000	432,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>350,000</u>	<u>378,000</u>
A03805	Travelling Allowance		250,000	250,000	270,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>350,000</u>	<u>350,000</u>	<u>378,000</u>
A03901	Stationery		100,000	100,000	108,000
A03905	Newspapers Periodicals and Books		25,000	25,000	27,000
A03906	Uniforms and Protective Clothing		25,000	25,000	27,000
A03970	Others		200,000	200,000	216,000
1	Others		200,000	200,000	216,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>140,000</u>	<u>151,200</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13001	Transport		50,000	50,000	54,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13101	Machinery and Equipment		40,000	40,000	43,200

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6157	ADO EDU (ELEMENTRY) MALE TANGWANI				
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		50,000	50,000	54,000
ADO EDU (ELEMENTRY) MALE TANGWANI			6,494,500	8,870,900	7,752,140

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
KM6158 ADO EDUCATION (ELE) FEMALE TANDWANI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,752,000</u>	<u>2,826,800</u>	<u>2,556,280</u>
A011	TOTAL PAY		8	8	<u>1,468,300</u>	<u>1,797,000</u>	<u>1,290,480</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>756,000</u>	<u>756,000</u>	<u>732,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>756,000</u>	<u>756,000</u>	<u>732,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	343,200	756,000	267,000
S246	SUPERVISOR	(BPS-16)	1	1	412,800		465,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>712,300</u>	<u>1,041,000</u>	<u>558,480</u>
A01151	Total Basic Pay Other Staff		6	6	<u>712,300</u>	<u>1,041,000</u>	<u>558,480</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	209,500	1,041,000	128,940
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		128,940
J014	JR CLERK	(BPS-07)	2	2	129,100		173,760
D161	DRIVER	(BPS-04)	1	1	129,100		66,540
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	1	1	90,400		60,300
A012	TOTAL ALLOWANCES				<u>1,283,700</u>	<u>1,029,800</u>	<u>1,265,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,283,700</u>	<u>1,029,800</u>	<u>1,265,800</u>
A01202	House Rent Allowance				136,500	132,600	172,200
A01203	Conveyance Allowance				54,900	180,900	259,700
A01207	Washing Allowance				2,400	2,300	2,400
A0120X	Ad - hoc Allowance - 2010				734,200	312,100	334,600
A01217	Medical Allowance				135,500	109,300	129,800
A0121A	Ad - hoc Allowance - 2011				220,200	93,100	104,000
A0121M	Adhoc Relief Allowance - 2012					199,500	263,100
A03	TOTAL OPERATING EXPENSES				<u>559,000</u>	<u>559,000</u>	<u>603,700</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6158	ADO EDUCATION (ELE) FEMALE TANDWANI				
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03201	Postage and Telegraph		15,000	15,000	16,200
A03202	Telephone and Trunk call		15,000	15,000	16,200
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03805	Travelling Allowance		100,000	100,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	20,000	21,600
A039	TOTAL GENERAL		<u>309,000</u>	<u>309,000</u>	<u>333,700</u>
A03901	Stationery		139,000	139,000	150,100
A03905	Newspapers Periodicals and Books		15,000	15,000	16,200
A03906	Uniforms and Protective Clothing		20,000	20,000	21,600
A03970	Others		135,000	135,000	145,800
1	Others		135,000	135,000	145,800
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>118,800</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13001	Transport		20,000	20,000	21,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13101	Machinery and Equipment		40,000	40,000	43,200
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		50,000	50,000	54,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6158	ADO EDUCATION (ELE) FEMALE TANDWANI				
ADO EDUCATION (ELE) FEMALE TANDWANI			3,421,000	3,495,800	3,278,780

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6159	ADOE (ELEM:) INCLUDING MID SCH FEMALE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,882,500</u>	<u>12,007,000</u>	<u>9,948,200</u>
A011	TOTAL PAY	43	29	<u>5,335,000</u>	<u>7,293,100</u>	<u>5,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	8	<u>2,084,400</u>	<u>2,084,400</u>	<u>2,130,000</u>
A01101	Total Basic Pay Of Officer	12	8	<u>2,084,400</u>	<u>2,084,400</u>	<u>2,130,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	6	4	792,600	2,084,400	910,000
H091	HST (BPS-16)	6	4	1,291,800		1,220,000
A011-2	TOTAL PAY OF OTHER STAFF	31	21	<u>3,250,600</u>	<u>5,208,700</u>	<u>3,260,000</u>
A01151	Total Basic Pay Other Staff	31	21	<u>3,250,600</u>	<u>5,208,700</u>	<u>3,260,000</u>
D154	DRAWING TEACHER (BPS-14)	5	3	822,200	5,208,700	800,000
J014	JR CLERK (BPS-14)	14		1,161,600		
J034	JR SCHOOL TEACHER (BPS-14)		10			1,580,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	6	4	628,400		460,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	6	4	638,400		420,000
A012	TOTAL ALLOWANCES			<u>3,547,500</u>	<u>4,713,900</u>	<u>4,558,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,547,500</u>	<u>4,681,000</u>	<u>4,522,200</u>
A01202	House Rent Allowance			435,800	511,200	600,000
A01203	Conveyance Allowance			928,300	740,800	1,100,000
A01207	Washing Allowance			6,000	7,200	
A0120X	Ad - hoc Allowance - 2010			1,358,400	1,477,700	960,000
A01217	Medical Allowance			373,100	420,400	460,000
A0121A	Ad - hoc Allowance - 2011			407,700	443,800	310,000
A0121M	Adhoc Relief Allowance - 2012				1,041,700	1,090,000
A01238	Charge Allowance			38,200	38,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,900</u>	<u>36,000</u>

**SC21024 (024)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6159	ADOE (ELEM:) INCLUDING MID SCH FEMALE				
A01289	Teaching Allowance			31,700	36,000
A01299	Others			1,200	
1	Others			1,200	
A03	TOTAL OPERATING EXPENSES		<u>254,600</u>	<u>254,600</u>	<u>274,970</u>
A039	TOTAL GENERAL		<u>254,600</u>	<u>254,600</u>	<u>274,970</u>
A03970	Others		254,600	254,600	274,970
475	Others - Inclass Material and supplis		99,200	99,200	107,140
476	Others - Library Laboratory		26,100	26,100	28,190
477	Others - Co-Curricular Activities		53,100	53,100	57,350
478	Other- Sport		13,800	13,800	14,900
479	Travelling Allowance (School Specific Budget)		10,300	10,300	11,120
480	Stationary (School Specific Budget)		52,100	52,100	56,270
ADOE (ELEM:) INCLUDING MID SCH FEMALE			9,137,100	12,261,600	10,223,170

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6160	ADOE (ELEM:) INCLUDING MID SCH MALE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,801,800</u>	<u>72,909,300</u>	<u>38,171,000</u>
A011	TOTAL PAY	172	103	<u>29,429,200</u>	<u>38,570,100</u>	<u>17,151,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	20	<u>10,770,400</u>	<u>959,700</u>	<u>7,310,000</u>
A01101	Total Basic Pay Of Officer	29	20	<u>10,770,400</u>	<u>959,700</u>	<u>7,310,000</u>
H091	HST (BPS-16)	29	20	10,770,400	959,700	7,310,000
A011-2	TOTAL PAY OF OTHER STAFF	143	83	<u>18,658,800</u>	<u>37,610,400</u>	<u>9,841,000</u>
A01151	Total Basic Pay Other Staff	143	83	<u>18,658,800</u>	<u>37,576,800</u>	<u>9,841,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	17	7	6,161,600	37,576,800	2,630,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	282,600		291,000
D154	DRAWING TEACHER (BPS-14)	12	5	3,161,500		1,360,000
J034	JR SCHOOL TEACHER (BPS-14)	63	41	2,669,500		1,830,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	13	7	3,206,900		1,790,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)37		22	3,176,700		1,940,000
A01152	Personal pay				33,600	
A012	TOTAL ALLOWANCES			<u>26,372,600</u>	<u>34,339,200</u>	<u>21,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,372,600</u>	<u>34,092,900</u>	<u>21,020,000</u>
A01202	House Rent Allowance			3,825,100	3,770,000	2,260,000
A01203	Conveyance Allowance			3,615,600	4,476,700	3,890,000
A01207	Washing Allowance			46,800	58,500	30,000
A0120X	Ad - hoc Allowance - 2010			11,938,900	11,691,800	7,110,000
A01217	Medical Allowance			3,270,000	3,173,100	1,950,000
A0121A	Ad - hoc Allowance - 2011			3,581,600	3,389,400	2,130,000
A0121M	Adhoc Relief Allowance - 2012				7,533,000	3,590,000
A01238	Charge Allowance			10,600	400	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6160	ADOE (ELEM:) INCLUDING MID SCH MALE				
A01253	Science Teaching Allowance		84,000		50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,300</u>	
A01289	Teaching Allowance			237,300	
A01299	Others			9,000	
1	Others			9,000	
A03	TOTAL OPERATING EXPENSES		<u>1,172,500</u>	<u>1,172,500</u>	<u>1,266,310</u>
A039	TOTAL GENERAL		<u>1,172,500</u>	<u>1,172,500</u>	<u>1,266,310</u>
A03970	Others		1,172,500	1,172,500	1,266,310
475	Others - Inclass Material and supplis		525,300	525,300	567,320
476	Others - Library Laboratory		143,100	143,100	154,550
477	Others - Co-Curricular Activities		240,100	240,100	259,310
478	Other- Sport		109,100	109,100	117,830
479	Travelling Allowance (School Specific Budget)		126,200	126,200	136,300
480	Stationary (School Specific Budget)		28,700	28,700	31,000
ADOE (ELEM:) INCLUDING MID SCH MALE			56,974,300	74,081,800	39,437,310

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KM6161	ADO EDU (PRIMARY) MALE TANGWANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>255,825,800</u>	<u>272,058,200</u>	<u>295,494,820</u>
A011	TOTAL PAY	967	967	<u>152,554,400</u>	<u>142,370,500</u>	<u>158,396,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	967	967	<u>152,554,400</u>	<u>142,370,500</u>	<u>158,396,220</u>
A01151	Total Basic Pay Other Staff	967	967	152,554,400	142,370,500	158,396,220
P183	PRIMARY SCHOOL TEACHER (BPS-09)	874	874	144,651,000	142,370,500	150,280,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)93		93	7,903,400		8,115,420
A012	TOTAL ALLOWANCES			<u>103,271,400</u>	<u>129,687,700</u>	<u>137,098,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>103,271,400</u>	<u>128,781,300</u>	<u>137,098,600</u>
A01202	House Rent Allowance			14,660,300	13,414,800	13,179,100
A01203	Conveyance Allowance			17,150,400	18,541,600	25,387,200
A01207	Washing Allowance			110,400	99,900	110,400
A0120A	Special Message Allowance				13,149,000	43,294,100
A0120X	Ad - hoc Allowance - 2010			45,815,300	43,514,400	12,988,000
A01217	Medical Allowance			11,580,000	10,477,400	10,260,000
A0121A	Ad - hoc Allowance - 2011			13,754,400		
A0121M	Adhoc Relief Allowance - 2012				29,413,600	31,679,200
A01238	Charge Allowance			170,600	170,600	170,600
A01253	Science Teaching Allowance			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>906,400</u>	
A01289	Teaching Allowance				634,300	
A01299	Others				272,100	
1	Others				272,100	
A03	TOTAL OPERATING EXPENSES			<u>17,675,500</u>	<u>17,675,500</u>	<u>19,089,550</u>
A039	TOTAL GENERAL			<u>17,675,500</u>	<u>17,675,500</u>	<u>19,089,550</u>
A03970	Others			17,675,500	17,675,500	19,089,550

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6161	ADO EDU (PRIMARY) MALE TANGWANI				
475	Others - Inclass Material and supplis		6,902,100	6,902,100	7,454,270
476	Others - Library Laboratory		1,767,500	1,767,500	1,908,900
477	Others - Co-Curricular Activities		3,366,100	3,366,100	3,635,390
478	Other- Sport		1,467,200	1,467,200	1,584,580
479	Travelling Allowance (School Specific Budget)		638,000	638,000	689,040
480	Stationary (School Specific Budget)		3,534,600	3,534,600	3,817,370
ADO EDU (PRIMARY) MALE TANGWANI			273,501,300	289,733,700	314,584,370

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6162	ADO EDU (PRIMARY) FEMALE TANGWANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,475,700</u>	<u>41,441,100</u>	<u>49,253,740</u>
A011	TOTAL PAY	<u>196</u>	<u>196</u>	<u>27,493,500</u>	<u>20,823,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>196</u>	<u>196</u>	<u>27,493,500</u>	<u>20,823,400</u>
A01151	Total Basic Pay Other Staff	<u>196</u>	<u>196</u>	<u>27,493,500</u>	<u>20,812,400</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	157	157	23,911,800	20,812,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)39	39		3,581,700	2,976,900
A01152	Personal pay				11,000
A012	TOTAL ALLOWANCES		<u>23,982,200</u>	<u>20,617,700</u>	<u>23,723,500</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,982,200</u>	<u>20,388,500</u>	<u>23,537,500</u>
A01202	House Rent Allowance		3,533,400	2,325,000	2,745,900
A01203	Conveyance Allowance		715,600	3,173,700	4,921,700
A01207	Washing Allowance		51,600	35,100	46,800
A0120X	Ad - hoc Allowance - 2010		13,284,200	6,471,800	6,426,300
A01217	Medical Allowance		2,352,000	1,968,500	2,352,000
A0121A	Ad - hoc Allowance - 2011		3,985,200	2,014,800	1,905,700
A0121M	Adhoc Relief Allowance - 2012			4,382,300	5,106,000
A01238	Charge Allowance		60,200	17,300	33,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,200</u>	<u>186,000</u>
A01289	Teaching Allowance			218,400	186,000
A01299	Others			10,800	
1	Others			10,800	
A03	TOTAL OPERATING EXPENSES		<u>1,817,900</u>	<u>1,817,900</u>	<u>1,963,340</u>
A039	TOTAL GENERAL		<u>1,817,900</u>	<u>1,817,900</u>	<u>1,963,340</u>
A03970	Others		1,817,900	1,817,900	1,963,340

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KM6162	ADO EDU (PRIMARY) FEMALE TANGWANI				
475	Others - Inclass Material and supplis		731,600	731,600	790,130
476	Others - Library Laboratory		181,200	181,200	195,700
477	Others - Co-Curricular Activities		363,200	363,200	392,260
478	Other- Sport		110,500	110,500	119,340
479	Travelling Allowance (School Specific Budget)		69,000	69,000	74,520
480	Stationary (School Specific Budget)		362,400	362,400	391,390
ADO EDU (PRIMARY) FEMALE TANGWANI			53,293,600	43,259,000	51,217,080

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
KM6036	D.O ELEMENTARY KASHMORE @ KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,569,200</u>	<u>7,380,700</u>	<u>6,889,760</u>
A011	TOTAL PAY		24	24	<u>3,818,400</u>	<u>3,784,200</u>	<u>3,814,860</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,760,400</u>	<u>1,273,500</u>	<u>1,460,400</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,760,400</u>	<u>1,241,500</u>	<u>1,460,400</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	591,000	1,241,500	609,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	591,000		249,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	300,000		314,400
S236	SUPERINTENDENT	(BPS-16)	1	1	278,400		288,000
A01102	Personal pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,058,000</u>	<u>2,510,700</u>	<u>2,354,460</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,058,000</u>	<u>2,510,700</u>	<u>2,354,460</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	4	4	735,400	2,510,700	764,640
S053	SENIOR CLERK	(BPS-09)	3	3	344,900		489,960
J014	JR CLERK	(BPS-07)	6	6	526,600		632,640
D161	DRIVER	(BPS-04)	1	1	106,900		110,040
C089	CHOWKIDAR	(BPS-01)	1	1	106,700		108,780
N003	NAIB QASID	(BPS-01)	4	4	177,200		186,300
S261	SWEEPER	(BPS-01)	1	1	60,300		62,100
A012	TOTAL ALLOWANCES				<u>2,750,800</u>	<u>3,596,500</u>	<u>3,074,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,750,800</u>	<u>3,596,500</u>	<u>3,074,900</u>
A01202	House Rent Allowance				425,900	384,500	425,900
A01203	Conveyance Allowance				410,000	640,500	734,200
A01207	Washing Allowance				9,600	8,400	9,600
A0120X	Ad - hoc Allowance - 2010				1,230,600	1,108,600	367,500

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KM6036	D.O ELEMENTARY KASHMORE @ KANDHKOT				
A01217	Medical Allowance		407,200	363,900	407,200
A0121A	Ad - hoc Allowance - 2011		267,500	332,500	367,500
A0121M	Adhoc Relief Allowance - 2012			756,800	763,000
A01238	Charge Allowance			1,300	
A03	TOTAL OPERATING EXPENSES		<u>770,000</u>	<u>770,000</u>	<u>831,600</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A03201	Postage and Telegraph		20,000	20,000	21,600
A03202	Telephone and Trunk call		20,000	20,000	21,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>430,000</u>	<u>430,000</u>	<u>464,400</u>
A03805	Travelling Allowance		200,000	200,000	216,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		130,000	130,000	140,400
A03808	Conveyance Charges		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03901	Stationery		220,000	220,000	237,600
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		20,000	20,000	21,600
A03970	Others		50,000	50,000	54,000
1	Others		50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13001	Transport		100,000	100,000	108,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13101	Machinery and Equipment		100,000	100,000	108,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KM6036	D.O ELEMENTARY KASHMORE @ KANDHKOT				
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000
D.O ELEMENTARY KASHMORE @ KANDHKOT			7,639,200	8,450,700	8,045,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6050	G.H.S.S (F) KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,241,500</u>	<u>12,737,400</u>	<u>14,244,100</u>
A011	TOTAL PAY		36	36	<u>9,531,100</u>	<u>6,800,200</u>	<u>7,349,700</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>7,145,000</u>	<u>1,113,600</u>	<u>5,683,800</u>
A01101	Total Basic Pay Of Officer		22	22	<u>7,145,000</u>	<u>1,056,000</u>	<u>5,683,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	573,600	1,056,000	379,200
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	271,200		199,200
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	2,090,400		1,389,600
H091	HST	(BPS-16)	10	10	4,209,800		3,715,800
A01102	Personal pay					57,600	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,386,100</u>	<u>5,686,600</u>	<u>1,665,900</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,386,100</u>	<u>5,685,400</u>	<u>1,665,900</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	246,100	5,685,400	246,060
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	862,900		556,860
S053	SENIOR CLERK	(BPS-09)	1	1	172,400		172,440
I095	IT LAB INCHARGE	(BPS-07)	1	1	129,100		163,680
J014	JR CLERK	(BPS-07)	1	1	83,000		83,040
L003	LAB ASSISTANT	(BPS-07)	1	1	163,700		117,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	159,800		102,600
L004	LAB ATTENDANT	(BPS-02)	2	2	444,000		119,400
M022	MALI	(BPS-01)	1	1	125,100		104,820
A01152	Personal pay					1,200	
A012	TOTAL ALLOWANCES				<u>8,710,400</u>	<u>5,937,200</u>	<u>6,894,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,710,400</u>	<u>5,913,200</u>	<u>6,894,400</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6050	G.H.S.S (F) KANDHKOT				
A01202	House Rent Allowance		1,024,300	588,900	727,300
A01203	Conveyance Allowance		414,100	814,600	1,205,800
A01207	Washing Allowance		10,800	1,900	6,000
A0120X	Ad - hoc Allowance - 2010		4,765,600	1,965,500	2,132,400
A01217	Medical Allowance		1,013,400	588,700	650,700
A0121A	Ad - hoc Allowance - 2011		1,413,000	589,600	657,600
A0121M	Adhoc Relief Allowance - 2012			1,360,000	1,469,900
A01226	Computer Allowance		20,700	4,000	20,700
A01253	Science Teaching Allowance		48,500		24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	
A01289	Teaching Allowance			24,000	
A03	TOTAL OPERATING EXPENSES		<u>803,000</u>	<u>803,000</u>	<u>867,230</u>
A039	TOTAL GENERAL		<u>803,000</u>	<u>803,000</u>	<u>867,230</u>
A03970	Others		803,000	803,000	867,230
475	Others - Inclass Material and supplis		240,900	240,900	260,170
476	Others - Library Laboratory		160,600	160,600	173,450
477	Others - Co-Curricular Activities		80,300	80,300	86,720
478	Other- Sport		80,300	80,300	86,720
479	Travelling Allowance (School Specific Budget)		80,300	80,300	86,720
480	Stationary (School Specific Budget)		160,600	160,600	173,450
G.H.S.S (F) KANDHKOT			19,044,500	13,540,400	15,111,330

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6051	ELEM: SECTION IN G.H.S.S (F) K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,945,100</u>	<u>10,029,700</u>	<u>11,528,420</u>
A011	TOTAL PAY	31	31	<u>7,222,200</u>	<u>6,136,800</u>	<u>5,730,720</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,911,300</u>	<u>1,911,300</u>	<u>1,791,600</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,911,300</u>	<u>1,911,300</u>	<u>1,791,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	224,100		311,400
H091	HST (BPS-16)	4	4	1,399,200		1,149,600
I032	INSTRUCTOR (BPS-16)	1	1	288,000	1,911,300	330,600
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>5,310,900</u>	<u>4,225,500</u>	<u>3,939,120</u>
A01151	Total Basic Pay Other Staff	25	25	<u>5,310,900</u>	<u>4,224,600</u>	<u>3,939,120</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	537,600		516,000
D154	DRAWING TEACHER (BPS-14)	2	2	336,300		246,600
G067	GARMENT TEACHER (BPS-14)	2	2	209,500		301,800
H078	HOME ECONOMIC TEACHER (BPS-14)	1	1	297,600	4,224,600	345,000
J034	JR SCHOOL TEACHER (BPS-14)	10	10	2,295,800		1,566,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	3	3	1,034,400		315,000
T058	TRADE INSTRUCTOR (BPS-14)	1	1	209,500		228,600
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	4	4	390,200		420,120
A01152	Personal pay				900	
A012	TOTAL ALLOWANCES			<u>3,722,900</u>	<u>3,892,900</u>	<u>5,797,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,722,900</u>	<u>3,839,600</u>	<u>5,797,700</u>
A01202	House Rent Allowance			568,800	402,600	568,800
A01203	Conveyance Allowance			247,800	643,500	1,176,500
A01207	Washing Allowance			4,800	4,800	4,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6051	ELEM: SECTION IN G.H.S.S (F) K.KOT				
A0120X	Ad - hoc Allowance - 2010		361,100	1,215,900	361,100
A01217	Medical Allowance		1,443,300	343,800	1,443,300
A0121A	Ad - hoc Allowance - 2011		1,083,300	364,700	1,083,300
A0121M	Adhoc Relief Allowance - 2012			864,300	1,146,100
A01253	Science Teaching Allowance		13,800		13,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,300</u>	
A01289	Teaching Allowance			53,300	
ELEM: SECTION IN G.H.S.S (F) K.KOT			10,945,100	10,029,700	11,528,420

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6052	G.G.H.S GHOUSPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,067,600</u>	<u>4,914,300</u>	<u>6,427,640</u>
A011	TOTAL PAY	15	15	<u>3,136,200</u>	<u>2,551,800</u>	<u>3,233,940</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,308,800</u>	<u>356,800</u>	<u>2,385,600</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,308,800</u>	<u>356,800</u>	<u>2,385,600</u>
H099	HEAD MISTRESS (BPS-17)	1	1	357,600	356,800	372,000
H078	HOME ECONOMIC TEACHER (BPS-16)	1	1	398,400		408,000
H091	HST (BPS-16)	5	5	1,552,800		1,605,600
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>827,400</u>	<u>2,195,000</u>	<u>848,340</u>
A01151	Total Basic Pay Other Staff	8	8	<u>827,400</u>	<u>2,195,000</u>	<u>848,340</u>
J014	JR CLERK (BPS-07)	1	1	158,800	2,195,000	163,320
L003	LAB ASSISTANT (BPS-07)	1	1	144,500		148,320
L004	LAB ATTENDANT (BPS-02)	2	2	348,600		355,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	4	4	175,500		180,900
A012	TOTAL ALLOWANCES			<u>1,931,400</u>	<u>2,362,500</u>	<u>3,193,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,931,400</u>	<u>2,362,500</u>	<u>3,193,700</u>
A01202	House Rent Allowance			272,400	235,900	272,400
A01203	Conveyance Allowance			297,100	400,800	586,600
A01207	Washing Allowance			4,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010			809,700	745,500	809,700
A01217	Medical Allowance			283,500	247,900	283,500
A0121A	Ad - hoc Allowance - 2011			260,600	217,200	586,600
A0121M	Adhoc Relief Allowance - 2012				510,400	646,800
A01238	Charge Allowance			3,300		3,300
A03	TOTAL OPERATING EXPENSES			<u>273,700</u>	<u>273,700</u>	<u>295,610</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6052	G.G.H.S GHOUSPUR				
A039	TOTAL GENERAL		<u>273,700</u>	<u>273,700</u>	<u>295,610</u>
A03970	Others		273,700	273,700	295,610
475	Others - Inclass Material and supplis		89,000	89,000	96,120
476	Others - Library Laboratory		54,700	54,700	59,080
477	Others - Co-Curricular Activities		34,200	34,200	36,940
478	Other- Sport		13,700	13,700	14,800
479	Travelling Allowance (School Specific Budget)		27,400	27,400	29,590
480	Stationary (School Specific Budget)		54,700	54,700	59,080
G.G.H.S GHOUSPUR			5,341,300	5,188,000	6,723,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6053	ELEM: SECTION IN GOVT: G.H.S GHOUSPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,893,200</u>	<u>1,415,500</u>	<u>2,294,720</u>	
A011	TOTAL PAY	8	8	<u>1,105,300</u>	<u>906,100</u>	<u>1,160,820</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>512,500</u>	<u>512,500</u>	<u>529,380</u>
A01101	Total Basic Pay Of Officer	2	2	<u>512,500</u>	<u>512,500</u>	<u>529,380</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	99,700	512,500	106,980
H091	HST (BPS-16)	1	1	412,800		422,400
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>592,800</u>	<u>393,600</u>	<u>631,440</u>
A01151	Total Basic Pay Other Staff	6	6	<u>592,800</u>	<u>393,600</u>	<u>631,440</u>
J014	JR CLERK (BPS-14)	5		498,300		
J034	JR SCHOOL TEACHER (BPS-14)		5		393,600	534,900
C089	CHOWKIDAR (BPS-01)	1	1	94,500		96,540
A012	TOTAL ALLOWANCES			<u>787,900</u>	<u>509,400</u>	<u>1,133,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>787,900</u>	<u>488,400</u>	<u>1,133,900</u>
A01202	House Rent Allowance			139,000	64,100	139,000
A01203	Conveyance Allowance			162,400	89,500	276,200
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			289,200	143,100	289,200
A01217	Medical Allowance			109,300	49,700	109,300
A0121A	Ad - hoc Allowance - 2011			86,800	42,900	86,800
A0121M	Adhoc Relief Allowance - 2012				97,900	232,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	
A01289	Teaching Allowance				21,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6053	ELEM: SECTION IN GOVT: G.H.S GHOUSPUR				
ELEM: SECTION IN GOVT: G.H.S GHOUSPUR			1,893,200	1,415,500	2,294,720

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6054	G.G.H.S KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,232,700</u>	<u>4,392,400</u>	<u>4,619,020</u>
A011	TOTAL PAY		12	12	<u>2,530,800</u>	<u>2,237,500</u>	<u>2,238,720</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,869,600</u>	<u>363,400</u>	<u>1,538,400</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,869,600</u>	<u>308,000</u>	<u>1,538,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	573,600	308,000	213,600
H091	HST	(BPS-16)	6	6	1,296,000		1,324,800
A01102	Personal pay					55,400	
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>661,200</u>	<u>1,874,100</u>	<u>700,320</u>
A01151	Total Basic Pay Other Staff		5	5	<u>661,200</u>	<u>1,874,100</u>	<u>700,320</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	114,300	1,874,100	117,840
J014	JR CLERK	(BPS-07)	1	1	144,800		194,880
L003	LAB ASSISTANT	(BPS-07)	1	1	184,900		153,600
L004	LAB ATTENDANT	(BPS-02)	2	2	217,200		234,000
A012	TOTAL ALLOWANCES				<u>1,701,900</u>	<u>2,154,900</u>	<u>2,380,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,701,900</u>	<u>2,141,600</u>	<u>2,380,300</u>
A01202	House Rent Allowance				233,600	216,700	233,600
A01203	Conveyance Allowance				276,700	367,100	507,400
A0120X	Ad - hoc Allowance - 2010				734,500	676,300	734,500
A01217	Medical Allowance				222,100	205,700	222,100
A0121A	Ad - hoc Allowance - 2011				220,000	204,200	220,000
A0121M	Adhoc Relief Allowance - 2012					469,300	447,700
A01238	Charge Allowance				3,000	2,300	3,000
A01253	Science Teaching Allowance				12,000		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>13,300</u>	
A01289	Teaching Allowance					13,300	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6054	G.G.H.S KASHMORE				
A03	TOTAL OPERATING EXPENSES		<u>247,700</u>	<u>247,700</u>	<u>267,510</u>
A039	TOTAL GENERAL		<u>247,700</u>	<u>247,700</u>	<u>267,510</u>
A03970	Others		247,700	247,700	267,510
475	Others - Inclass Material and supplis		80,500	80,500	86,940
476	Others - Library Laboratory		49,500	49,500	53,460
477	Others - Co-Curricular Activities		31,000	31,000	33,480
478	Other- Sport		12,400	12,400	13,390
479	Travelling Allowance (School Specific Budget)		24,800	24,800	26,780
480	Stationary (School Specific Budget)		49,500	49,500	53,460
G.G.H.S KASHMORE			4,480,400	4,640,100	4,886,530

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6055	ELEM SECTION IN GOVT: G.H.S K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,890,600</u>	<u>3,989,400</u>	<u>4,976,760</u>	
A011	TOTAL PAY	15	15	<u>2,422,900</u>	<u>2,693,700</u>	<u>2,716,260</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,219,200</u>	<u>1,265,000</u>	<u>1,257,600</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,219,200</u>	<u>1,265,000</u>	<u>1,257,600</u>
G067	GARMENT TEACHER (BPS-16)	1	1	412,800	1,265,000	422,400
H078	HOME ECONOMIC TEACHER (BPS-16)	1	1	124,800		134,400
H091	HST (BPS-16)	1	1	268,800		278,400
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	412,800		422,400
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,203,700</u>	<u>1,428,700</u>	<u>1,458,660</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,203,700</u>	<u>1,428,700</u>	<u>1,458,660</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	99,700	1,428,700	106,980
J034	JR SCHOOL TEACHER (BPS-14)	6	6	700,400		934,680
L035	LANGUAGE TEACHER (BPS-14)	1	1	99,700		106,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	3	3	303,900		310,020
A012	TOTAL ALLOWANCES			<u>1,467,700</u>	<u>1,295,700</u>	<u>2,260,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,467,700</u>	<u>1,261,800</u>	<u>2,260,500</u>
A01202	House Rent Allowance			261,700	114,400	261,700
A01203	Conveyance Allowance			312,800	169,800	562,300
A01207	Washing Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			540,100	456,100	540,100
A01217	Medical Allowance			187,500	145,300	187,500
A0121A	Ad - hoc Allowance - 2011			162,000	190,900	162,000
A0121M	Adhoc Relief Allowance - 2012				181,700	543,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>33,900</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6055	ELEM SECTION IN GOVT: G.H.S K.MORE				
A01299	Others			33,900	
1	Others			33,900	
ELEM SECTION IN GOVT: G.H.S K.MORE			3,890,600	3,989,400	4,976,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6056	G.G.H.SCOLONY NO.1 K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,317,400</u>	<u>4,946,400</u>	<u>5,412,680</u>
A011	TOTAL PAY	15	15	<u>2,429,600</u>	<u>2,542,600</u>	<u>2,711,280</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,655,400</u>	<u>513,600</u>	<u>1,915,800</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,655,400</u>	<u>480,000</u>	<u>1,915,800</u>
H099	HEAD MISTRESS (BPS-17)	1	1	516,000	480,000	530,400
H078	HOME ECONOMIC TEACHER (BPS-16)	1	1	124,800		134,400
H091	HST (BPS-16)	5	5	1,014,600		1,251,000
A01102	Personal pay				33,600	
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>774,200</u>	<u>2,029,000</u>	<u>795,480</u>
A01151	Total Basic Pay Other Staff	8	8	<u>774,200</u>	<u>2,029,000</u>	<u>795,480</u>
J014	JR CLERK (BPS-07)	1	1	83,000	2,029,000	86,880
L003	LAB ASSISTANT (BPS-07)	1	1	159,700		164,280
L004	LAB ATTENDANT (BPS-02)	2	2	231,600		236,400
C089	CHOWKIDAR (BPS-01)	2	2	117,000		120,960
N003	NAIB QASID (BPS-01)	2	2	182,900		186,960
A012	TOTAL ALLOWANCES			<u>1,887,800</u>	<u>2,403,800</u>	<u>2,701,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,887,800</u>	<u>2,403,800</u>	<u>2,701,400</u>
A01202	House Rent Allowance			305,100	271,000	305,100
A01203	Conveyance Allowance			287,800	379,100	559,200
A01207	Washing Allowance			6,000	4,900	6,000
A0120X	Ad - hoc Allowance - 2010			794,500	749,600	794,500
A01217	Medical Allowance			246,600	231,900	246,600
A0121A	Ad - hoc Allowance - 2011			238,300	249,200	238,300
A0121M	Adhoc Relief Allowance - 2012				512,000	542,200
A01238	Charge Allowance			3,000	3,700	3,000
A01253	Science Teaching Allowance			6,500	2,400	6,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6056	G.G.H.SCOLONY NO.1 K.MORE				
A03	TOTAL OPERATING EXPENSES		<u>106,800</u>	<u>106,800</u>	<u>115,340</u>
A039	TOTAL GENERAL		<u>106,800</u>	<u>106,800</u>	<u>115,340</u>
A03970	Others		106,800	106,800	115,340
475	Others - Inclass Material and supplis		52,400	52,400	56,590
476	Others - Library Laboratory		6,000	6,000	6,480
477	Others - Co-Curricular Activities		15,500	15,500	16,740
478	Other- Sport		6,000	6,000	6,480
479	Travelling Allowance (School Specific Budget)		6,000	6,000	6,480
480	Stationary (School Specific Budget)		20,900	20,900	22,570
G.G.H.SCOLONY NO.1 K.MORE			4,424,200	5,053,200	5,528,020

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6057	E.S IN G.G.H.S COLONY NO.1 K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,763,200</u>	<u>1,396,400</u>	<u>2,143,960</u>
A011	TOTAL PAY	7	7	<u>1,002,600</u>	<u>977,700</u>	<u>1,053,060</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>499,200</u>	<u>499,200</u>	<u>518,400</u>
A01101	Total Basic Pay Of Officer	2	2	<u>499,200</u>	<u>499,200</u>	<u>518,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	124,800	499,200	134,400
H091	HST (BPS-16)	1	1	374,400		384,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>503,400</u>	<u>478,500</u>	<u>534,660</u>
A01151	Total Basic Pay Other Staff	5	5	<u>503,400</u>	<u>478,500</u>	<u>534,660</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,700	478,500	106,980
J034	JR SCHOOL TEACHER (BPS-14)	2	2	199,300		213,960
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	99,700		106,980
N003	NAIB QASID (BPS-01)	1	1	104,700		106,740
A012	TOTAL ALLOWANCES			<u>760,600</u>	<u>418,700</u>	<u>1,090,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>760,600</u>	<u>418,700</u>	<u>1,090,900</u>
A01202	House Rent Allowance			125,400	32,700	125,400
A01203	Conveyance Allowance			151,300	66,000	271,000
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			292,100	137,700	292,100
A01217	Medical Allowance			103,000	44,100	103,000
A0121A	Ad - hoc Allowance - 2011			87,600	41,300	87,600
A0121M	Adhoc Relief Allowance - 2012				95,700	210,600
E.S IN G.G.H.S COLONY NO.1 K.MORE				1,763,200	1,396,400	2,143,960

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6058	G.H.S.S (B) GHOUSPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,252,400</u>	<u>31,264,600</u>	<u>34,820,030</u>
A011	TOTAL PAY		58	58	<u>17,610,900</u>	<u>16,326,000</u>	<u>18,286,030</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>13,338,600</u>	<u>5,112,600</u>	<u>13,865,400</u>
A01101	Total Basic Pay Of Officer		33	33	<u>13,338,600</u>	<u>4,983,000</u>	<u>13,865,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	592,800	4,983,000	612,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,086,000		1,122,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	563,800		578,160
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,376,800		3,520,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	375,000		393,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	516,000		535,200
B093	BIOLOGY TEACHER	(BPS-16)	1	1	321,000		339,000
H091	HST	(BPS-16)	13	13	4,988,600		5,190,240
L058	LIBRARIAN	(BPS-16)	1	1	429,000		447,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,089,600		1,128,000
A01102	Personal pay					129,600	
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,272,300</u>	<u>11,213,400</u>	<u>4,420,630</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,272,300</u>	<u>11,213,400</u>	<u>4,420,630</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	238,700	11,213,400	246,060
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	274,200		282,600
D154	DRAWING TEACHER	(BPS-14)	1	1	257,400		265,800
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,556,000		1,622,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	257,400		265,800
S053	SENIOR CLERK	(BPS-09)	1	1	158,800		163,320

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6058	G.H.S.S (B) GHOUSPUR						
J014	JR CLERK	(BPS-07)	2	2	260,600		268,320
L003	LAB ASSISTANT	(BPS-07)	2	2	242,400		250,080
L004	LAB ATTENDANT	(BPS-02)	5	5	511,700		529,440
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	4	4	515,100		526,570
A012	TOTAL ALLOWANCES				<u>11,641,500</u>	<u>14,938,600</u>	<u>16,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,641,500</u>	<u>14,864,300</u>	<u>16,534,000</u>
A01202	House Rent Allowance				1,908,600	1,813,900	1,908,600
A01203	Conveyance Allowance				1,367,800	1,870,500	2,609,600
A01207	Washing Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				5,212,600	4,907,000	5,212,600
A01217	Medical Allowance				1,514,200	1,436,300	1,514,200
A0121A	Ad - hoc Allowance - 2011				1,529,500	1,477,500	1,529,500
A0121M	Adhoc Relief Allowance - 2012					3,334,800	3,657,200
A01224	Entertainment Allowance				6,500	9,300	6,000
A01238	Charge Allowance				3,300	7,800	3,300
A01253	Science Teaching Allowance				91,800		85,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>74,300</u>	
A01289	Teaching Allowance					74,300	
A03	TOTAL OPERATING EXPENSES				<u>656,900</u>	<u>656,900</u>	<u>709,450</u>
A039	TOTAL GENERAL				<u>656,900</u>	<u>656,900</u>	<u>709,450</u>
A03970	Others				656,900	656,900	709,450
475	Others - Inclass Material and supplis				213,500	213,500	230,580
476	Others - Library Laboratory				131,400	131,400	141,910
477	Others - Co-Curricular Activities				82,100	82,100	88,670
478	Other- Sport				32,800	32,800	35,420
479	Travelling Allowance (School Specific Budget)				65,700	65,700	70,960

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6058	G.H.S.S (B) GHOUSPUR				
480 Stationary (School Specific Budget)			131,400	131,400	141,910
G.H.S.S (B) GHOUSPUR			29,909,300	31,921,500	35,529,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6059	E.S IN G.H. S. S (B) GHOUSPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,885,500</u>	<u>2,762,600</u>	<u>3,471,640</u>
A011	TOTAL PAY	7	7	<u>1,948,500</u>	<u>1,503,300</u>	<u>2,018,340</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>328,800</u>	<u>328,800</u>	<u>357,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>328,800</u>	<u>328,800</u>	<u>357,000</u>
H091	HST (BPS-16)	1	1	328,800	328,800	357,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,619,700</u>	<u>1,174,500</u>	<u>1,661,340</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,619,700</u>	<u>1,174,500</u>	<u>1,661,340</u>
J014	JR CLERK (BPS-14)	5		1,042,800		
J034	JR SCHOOL TEACHER (BPS-14)		5		1,174,500	1,082,640
C089	CHOWKIDAR (BPS-01)	1	1	576,900		578,700
A012	TOTAL ALLOWANCES			<u>937,000</u>	<u>1,259,300</u>	<u>1,453,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>937,000</u>	<u>1,227,600</u>	<u>1,453,300</u>
A01202	House Rent Allowance			138,000	145,700	149,000
A01203	Conveyance Allowance			142,000	179,700	243,600
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			411,100	401,500	411,100
A01217	Medical Allowance			100,400	99,000	100,400
A0121A	Ad - hoc Allowance - 2011			123,300	120,400	123,300
A0121M	Adhoc Relief Allowance - 2012				280,100	403,700
A01253	Science Teaching Allowance			21,000		21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>31,700</u>	
A01289	Teaching Allowance				31,700	
E.S IN G.H. S. S (B) GHOUSPUR				2,885,500	2,762,600	3,471,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6060	G.H.S.S (B) KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,102,400</u>	<u>31,916,300</u>	<u>41,748,940</u>
A011	TOTAL PAY		72	72	<u>21,251,500</u>	<u>16,690,500</u>	<u>22,010,640</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>15,126,000</u>	<u>4,637,200</u>	<u>15,670,920</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>15,126,000</u>	<u>4,557,200</u>	<u>15,670,920</u>
P094	PRINCIPAL	(BPS-19)	1	1	381,600	4,557,200	400,800
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	732,000		768,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	501,000		519,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	4,497,600		4,641,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	99,700		106,980
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	114,300		121,620
H091	HST	(BPS-16)	18	18	7,523,800		7,794,960
L058	LIBRARIAN	(BPS-16)	1	1	563,800		578,160
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	211,200		220,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	501,000		519,000
A01102	Personal pay					80,000	
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>6,125,500</u>	<u>12,053,300</u>	<u>6,339,720</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>6,125,500</u>	<u>12,052,400</u>	<u>6,339,720</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	187,500	12,052,400	194,820
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700		106,980
D154	DRAWING TEACHER	(BPS-14)	2	2	456,000		484,800
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,582,800		1,639,440
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	3	975,700		1,018,980
S053	SENIOR CLERK	(BPS-09)	2	2	344,900		354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6060	G.H.S.S (B) KASHMORE						
J014	JR CLERK	(BPS-07)	3	3	410,400		421,920
L003	LAB ASSISTANT	(BPS-07)	5	5	896,500		919,320
L004	LAB ATTENDANT	(BPS-02)	4	4	412,000		425,880
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	7	7	760,000		773,580
A01152	Personal pay					900	
A012	TOTAL ALLOWANCES				<u>13,850,900</u>	<u>15,225,800</u>	<u>19,738,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,850,900</u>	<u>15,120,500</u>	<u>19,738,300</u>
A01202	House Rent Allowance				2,317,400	1,666,300	2,317,400
A01203	Conveyance Allowance				1,636,900	2,085,400	3,122,200
A01207	Washing Allowance				8,400	8,500	8,400
A0120X	Ad - hoc Allowance - 2010				6,045,600	5,015,300	6,045,600
A01217	Medical Allowance				1,784,300	1,451,300	1,784,300
A0121A	Ad - hoc Allowance - 2011				1,890,300	1,537,300	1,890,300
A0121M	Adhoc Relief Allowance - 2012					3,356,400	4,402,100
A01238	Charge Allowance				84,000		84,000
A01253	Science Teaching Allowance				84,000		84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>105,300</u>	
A01289	Teaching Allowance					105,300	
A03	TOTAL OPERATING EXPENSES				<u>586,700</u>	<u>586,700</u>	<u>633,640</u>
A039	TOTAL GENERAL				<u>586,700</u>	<u>586,700</u>	<u>633,640</u>
A03970	Others				586,700	586,700	633,640
475	Others - Inclass Material and supplis				176,000	176,000	190,080
476	Others - Library Laboratory				117,300	117,300	126,680
477	Others - Co-Curricular Activities				58,700	58,700	63,400
478	Other- Sport				58,700	58,700	63,400
479	Travelling Allowance (School Specific Budget)				58,700	58,700	63,400

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6060	G.H.S.S (B) KASHMORE				
480 Stationary (School Specific Budget)			117,300	117,300	126,680
G.H.S.S (B) KASHMORE			35,689,100	32,503,000	42,382,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6061	G. HIGH SCHOOL (B) K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,064,200</u>	<u>48,535,100</u>	<u>53,162,540</u>
A011	TOTAL PAY		92	92	<u>27,167,200</u>	<u>25,340,400</u>	<u>27,201,340</u>
A011-1	TOTAL PAY OF OFFICERS		52	52	<u>20,601,000</u>	<u>674,500</u>	<u>21,203,140</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>52</u>	<u>20,601,000</u>	<u>674,500</u>	<u>21,203,140</u>
H100	HEAD MASTER	(BPS-19)	1	1	496,800	674,500	381,600
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	199,200		199,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	804,000		840,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	3	3	1,255,200		1,314,600
C269	CHIEF CONSULTING ARCHITECT	(BPS-16)	2	2	632,400		649,800
H091	HST	(BPS-16)	39	39	15,649,200		16,278,940
L035	LANGUAGE TEACHER	(BPS-16)	2	2	528,000		465,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,036,200		1,073,400
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>6,566,200</u>	<u>24,665,900</u>	<u>5,998,200</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>6,566,200</u>	<u>24,665,900</u>	<u>5,998,200</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	121,600	24,665,900	128,940
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	199,300		199,320
D154	DRAWING TEACHER	(BPS-14)	4	4	1,422,600		967,800
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,727,500		2,056,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	3	3	883,200		484,920
P026	PESH IMAM	(BPS-12)	1	1	195,000		201,000
S053	SENIOR CLERK	(BPS-09)	1	1	163,300		167,880
I095	IT LAB INCHARGE	(BPS-07)	1	1	71,500		86,880
J014	JR CLERK	(BPS-07)	1	1	129,100		86,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6061	G. HIGH SCHOOL (B) K.KOT						
L003	LAB ASSISTANT	(BPS-07)	1	1	125,600		128,760
T084	TUBE WELL OPERATOR	(BPS-03)	1	1	61,800		64,200
L004	LAB ATTENDANT	(BPS-02)	4	4	410,400		346,560
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	12	12	1,055,300		1,078,800
A012	TOTAL ALLOWANCES				<u>17,897,000</u>	<u>23,194,700</u>	<u>25,961,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,897,000</u>	<u>23,042,200</u>	<u>25,961,200</u>
A01202	House Rent Allowance				3,029,200	2,928,000	3,177,600
A01203	Conveyance Allowance				2,190,200	3,158,700	4,404,700
A01207	Washing Allowance				20,400	18,800	20,400
A0120X	Ad - hoc Allowance - 2010				7,875,300	7,435,000	7,940,700
A01217	Medical Allowance				2,364,000	2,206,100	2,408,700
A0121A	Ad - hoc Allowance - 2011				2,362,100	2,275,100	2,381,100
A0121M	Adhoc Relief Allowance - 2012					5,015,700	5,440,200
A01238	Charge Allowance				3,000		3,000
A01253	Science Teaching Allowance				52,800	4,800	184,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>152,500</u>	
A01289	Teaching Allowance					152,500	
A03	TOTAL OPERATING EXPENSES				<u>637,000</u>	<u>637,000</u>	<u>687,970</u>
A039	TOTAL GENERAL				<u>637,000</u>	<u>637,000</u>	<u>687,970</u>
A03970	Others				637,000	637,000	687,970
475	Others - Inclass Material and supplis				191,100	191,100	206,390
476	Others - Library Laboratory				127,400	127,400	137,590
477	Others - Co-Curricular Activities				63,700	63,700	68,800
478	Other- Sport				63,700	63,700	68,800
479	Travelling Allowance (School Specific Budget)				63,700	63,700	68,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6061	G. HIGH SCHOOL (B) K.KOT				
480	Stationary (School Specific Budget)		127,400	127,400	137,590
G. HIGH SCHOOL (B) K.KOT			45,701,200	49,172,100	53,850,510

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6062 G. BHITTAI HIGH SCHOOL (B) K.KOT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,760,600</u>	<u>20,072,600</u>	<u>21,594,060</u>
A011	TOTAL PAY		40	40	<u>11,189,200</u>	<u>10,459,500</u>	<u>11,459,460</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>6,966,600</u>	<u>833,100</u>	<u>7,117,200</u>
A01101	Total Basic Pay Of Officer		17	17	<u>6,966,600</u>	<u>749,100</u>	<u>7,117,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	588,000	749,100	573,600
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	285,600		300,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	326,400		343,200
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	389,400		411,000
C298	COMMERCE TEACHER	(BPS-16)	1	1	326,400		326,400
H091	HST	(BPS-16)	11	11	4,405,200		4,493,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	645,600		669,600
A01102	Personal pay					84,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,222,600</u>	<u>9,626,400</u>	<u>4,342,260</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,222,600</u>	<u>9,626,400</u>	<u>4,342,260</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	202,100	9,626,400	209,460
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	531,600		274,200
D154	DRAWING TEACHER	(BPS-14)	1	1	230,400		240,000
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,606,400		1,770,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	202,100		106,980
I095	IT LAB INCHARGE	(BPS-07)	1	1	129,100		200,280
J014	JR CLERK	(BPS-07)	2	2	282,000		288,960
L003	LAB ASSISTANT	(BPS-07)	1	1	195,200		200,280
L004	LAB ATTENDANT	(BPS-02)	2	2	221,600		273,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6062	G. BHITTAI HIGH SCHOOL (B) K.KOT					
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	6	6	622,100		777,960
A012	TOTAL ALLOWANCES			<u>10,571,400</u>	<u>9,613,100</u>	<u>10,134,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,571,400</u>	<u>9,454,600</u>	<u>10,134,600</u>
A01202	House Rent Allowance			1,024,300	1,039,300	1,046,100
A01203	Conveyance Allowance			414,100	1,326,300	1,690,600
A01207	Washing Allowance			10,800	6,000	10,800
A0120X	Ad - hoc Allowance - 2010			5,598,300	3,108,600	3,116,400
A01217	Medical Allowance			1,716,500	883,400	888,400
A0121A	Ad - hoc Allowance - 2011			1,679,500	932,500	934,900
A0121M	Adhoc Relief Allowance - 2012				2,137,600	2,269,200
A01226	Computer Allowance			20,700	18,000	18,000
A01238	Charge Allowance			3,000	2,900	3,000
A01253	Science Teaching Allowance			104,200		157,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,500</u>	
A01289	Teaching Allowance				158,500	
A03	TOTAL OPERATING EXPENSES			<u>612,000</u>	<u>612,000</u>	<u>660,960</u>
A039	TOTAL GENERAL			<u>612,000</u>	<u>612,000</u>	<u>660,960</u>
A03970	Others			612,000	612,000	660,960
475	Others - Inclass Material and supplis			198,900	198,900	214,810
476	Others - Library Laboratory			122,400	122,400	132,190
477	Others - Co-Curricular Activities			76,500	76,500	82,620
478	Other- Sport			30,600	30,600	33,050
479	Travelling Allowance (School Specific Budget)			61,200	61,200	66,100
480	Stationary (School Specific Budget)			122,400	122,400	132,190
G. BHITTAI HIGH SCHOOL (B) K.KOT				22,372,600	20,684,600	22,255,020

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6063	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,303,700</u>	<u>5,889,000</u>	<u>6,711,640</u>
A011	TOTAL PAY	11	11	<u>3,166,300</u>	<u>2,996,500</u>	<u>3,468,140</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>813,600</u>	<u>125,300</u>	<u>813,600</u>
A01101	Total Basic Pay Of Officer	2	2	<u>813,600</u>	<u>125,300</u>	<u>813,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	477,600	125,300	477,600
H091	HST (BPS-16)	1	1	336,000		336,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,352,700</u>	<u>2,871,200</u>	<u>2,654,540</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,352,700</u>	<u>2,869,200</u>	<u>2,654,540</u>
D154	DRAWING TEACHER (BPS-14)	1	1	340,800	2,869,200	464,820
J034	JR SCHOOL TEACHER (BPS-14)	3	3	952,600		937,980
L035	LANGUAGE TEACHER (BPS-14)	2	2	343,200		450,180
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	591,000		592,800
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-01)	2	2	125,100		208,760
A01152	Personal pay				2,000	
A012	TOTAL ALLOWANCES			<u>3,137,400</u>	<u>2,892,500</u>	<u>3,243,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,137,400</u>	<u>2,823,500</u>	<u>3,243,500</u>
A01202	House Rent Allowance			295,100	324,700	365,600
A01203	Conveyance Allowance			127,700	386,900	536,600
A01207	Washing Allowance			10,800	2,400	2,400
A0120X	Ad - hoc Allowance - 2010			1,583,200	966,100	1,025,100
A01217	Medical Allowance			642,900	249,000	273,000
A0121A	Ad - hoc Allowance - 2011			474,900	272,500	290,200
A0121M	Adhoc Relief Allowance - 2012				621,900	693,600
A01253	Science Teaching Allowance			2,800		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6063	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	
A01289	Teaching Allowance			69,000	
E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT			6,303,700	5,889,000	6,711,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6064 G. MEHRAN HIGH SCHOOL (B) K.KOT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,042,700</u>	<u>9,227,100</u>	<u>10,081,660</u>
A011	TOTAL PAY		21	21	<u>4,784,800</u>	<u>4,763,700</u>	<u>5,101,260</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,418,600</u>	<u>394,100</u>	<u>2,840,400</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,418,600</u>	<u>373,300</u>	<u>2,840,400</u>
H100	HEAD MASTER	(BPS-18)	1	1	559,200	373,300	487,200
H091	HST	(BPS-16)	6	6	1,859,400		2,353,200
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,366,200</u>	<u>4,369,600</u>	<u>2,260,860</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,366,200</u>	<u>4,369,600</u>	<u>2,260,860</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	714,000	4,369,600	750,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	560,300		576,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	316,800		288,000
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT	(BPS-02)	2	2	249,500		107,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)		5			452,580
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	5		442,600		
A012	TOTAL ALLOWANCES				<u>3,257,900</u>	<u>4,463,400</u>	<u>4,980,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,257,900</u>	<u>4,416,600</u>	<u>4,980,400</u>
A01202	House Rent Allowance				525,200	541,200	574,100
A01203	Conveyance Allowance				417,800	669,800	864,500
A01207	Washing Allowance				6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				1,427,100	1,397,300	1,519,800
A01217	Medical Allowance				435,400	431,000	461,200
A0121A	Ad - hoc Allowance - 2011				429,000	419,200	454,500
A0121M	Adhoc Relief Allowance - 2012					952,100	1,049,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6064	G. MEHRAN HIGH SCHOOL (B) K.KOT				
A01238	Charge Allowance		3,000		
A01253	Science Teaching Allowance		14,400		50,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,800</u>	
A01289	Teaching Allowance			33,100	
A01299	Others			13,700	
1	Others			13,700	
A03	TOTAL OPERATING EXPENSES		<u>370,300</u>	<u>370,300</u>	<u>399,930</u>
A039	TOTAL GENERAL		<u>370,300</u>	<u>370,300</u>	<u>399,930</u>
A03970	Others		370,300	370,300	399,930
475	Others - Inclass Material and supplis		111,100	111,100	119,990
476	Others - Library Laboratory		74,100	74,100	80,030
477	Others - Co-Curricular Activities		37,000	37,000	39,960
478	Other- Sport		37,000	37,000	39,960
479	Travelling Allowance (School Specific Budget)		37,000	37,000	39,960
480	Stationary (School Specific Budget)		74,100	74,100	80,030
G. MEHRAN HIGH SCHOOL (B) K.KOT			8,413,000	9,597,400	10,481,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6065	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,796,200</u>	<u>5,567,300</u>	<u>5,838,440</u>
A011	TOTAL PAY	14	14	<u>3,249,400</u>	<u>3,322,600</u>	<u>3,006,540</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>854,400</u>	<u>854,400</u>	<u>711,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>854,400</u>	<u>854,400</u>	<u>711,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	357,600	854,400	375,000
H091	HST (BPS-16)	1	1	496,800		336,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,395,000</u>	<u>2,468,200</u>	<u>2,295,540</u>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>2,395,000</u>	<u>2,468,200</u>	<u>2,295,540</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	433,600	2,468,200	600,600
D154	DRAWING TEACHER (BPS-14)	1	1	326,400		99,660
J034	JR SCHOOL TEACHER (BPS-14)	4	4	697,300		713,040
L035	LANGUAGE TEACHER (BPS-14)	1	1	328,800		224,100
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	328,800		372,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-01)	3	3	280,100		286,140
A012	TOTAL ALLOWANCES			<u>2,546,800</u>	<u>2,244,700</u>	<u>2,831,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,546,800</u>	<u>2,188,700</u>	<u>2,759,900</u>
A01202	House Rent Allowance			337,600	242,800	299,000
A01203	Conveyance Allowance			569,600	327,600	529,700
A01207	Washing Allowance			3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010			1,019,900	710,100	837,600
A01217	Medical Allowance			302,900	198,000	236,200
A0121A	Ad - hoc Allowance - 2011			313,200	213,000	252,500
A0121M	Adhoc Relief Allowance - 2012				493,600	601,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6065	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>72,000</u>
A01289	Teaching Allowance			56,000	72,000
E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT			5,796,200	5,567,300	5,838,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6066	G.H.S (B) DARI K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,353,600</u>	<u>17,014,200</u>	<u>20,867,620</u>
A011	TOTAL PAY	34	34	<u>9,912,900</u>	<u>8,725,500</u>	<u>10,561,320</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>7,757,400</u>	<u>361,900</u>	<u>8,053,800</u>
A01101	Total Basic Pay Of Officer	17	17	<u>7,757,400</u>	<u>323,200</u>	<u>8,053,800</u>
H100	HEAD MASTER (BPS-18)	1	1	616,800	323,200	631,200
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	303,000		321,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	447,000		465,000
H091	HST (BPS-16)	13	13	5,925,600		6,153,600
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	465,000		483,000
A01102	Personal pay				38,700	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,155,500</u>	<u>8,363,600</u>	<u>2,507,520</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,155,500</u>	<u>8,363,600</u>	<u>2,507,520</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	99,700	8,363,600	224,100
D154	DRAWING TEACHER (BPS-14)	2	2	199,300		448,200
J034	JR SCHOOL TEACHER (BPS-14)	6	6	1,234,600		1,193,940
J014	JR CLERK (BPS-07)	2	2	231,400		239,040
L004	LAB ATTENDANT (BPS-02)	3	3	185,600		191,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	3	3	204,900		210,540
A012	TOTAL ALLOWANCES			<u>7,440,700</u>	<u>8,288,700</u>	<u>10,306,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,440,700</u>	<u>8,215,600</u>	<u>10,306,300</u>
A01202	House Rent Allowance			2,025,000	1,029,500	2,025,000
A01203	Conveyance Allowance			808,100	1,121,100	1,561,400
A01207	Washing Allowance			3,600	7,200	3,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6066	G.H.S (B) DARI K.KOT				
A0120X	Ad - hoc Allowance - 2010		2,747,400	2,646,600	2,747,400
A01217	Medical Allowance		911,800	806,400	911,800
A0121A	Ad - hoc Allowance - 2011		893,800	793,700	893,800
A0121M	Adhoc Relief Allowance - 2012			1,799,500	2,112,300
A01238	Charge Allowance		3,000	2,000	3,000
A01253	Science Teaching Allowance		48,000	9,600	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,100</u>	
A01289	Teaching Allowance			73,100	
A03	TOTAL OPERATING EXPENSES		<u>516,900</u>	<u>516,900</u>	<u>558,260</u>
A039	TOTAL GENERAL		<u>516,900</u>	<u>516,900</u>	<u>558,260</u>
A03970	Others		516,900	516,900	558,260
475	Others - Inclass Material and supplis		155,000	155,000	167,400
476	Others - Library Laboratory		103,400	103,400	111,670
477	Others - Co-Curricular Activities		51,700	51,700	55,840
478	Other- Sport		51,700	51,700	55,840
479	Travelling Allowance (School Specific Budget)		51,700	51,700	55,840
480	Stationary (School Specific Budget)		103,400	103,400	111,670
G.H.S (B) DARI K.KOT			17,870,500	17,531,100	21,425,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6067	E.S IN GHIGH SCHOOL (B) DARI K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,708,800</u>	<u>4,084,100</u>	<u>4,386,460</u>
A011	TOTAL PAY	10	10	<u>2,336,300</u>	<u>2,516,300</u>	<u>2,550,360</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>718,200</u>	<u>718,200</u>	<u>750,600</u>
A01101	Total Basic Pay Of Officer	2	2	<u>718,200</u>	<u>718,200</u>	<u>750,600</u>
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	375,000	718,200	393,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	343,200		357,600
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,618,100</u>	<u>1,798,100</u>	<u>1,799,760</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,618,100</u>	<u>1,798,100</u>	<u>1,799,760</u>
J034	JR SCHOOL TEACHER (BPS-14)	5	5	1,301,500	1,798,100	1,343,580
W049	WORK SHOP ATTENDANT (BPS-02)	2	2	220,100		357,600
M022	MALI (BPS-01)	1	1	96,500		98,580
A012	TOTAL ALLOWANCES			<u>1,372,500</u>	<u>1,567,800</u>	<u>1,836,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,372,500</u>	<u>1,567,800</u>	<u>1,836,100</u>
A01202	House Rent Allowance			199,700	163,200	199,700
A01203	Conveyance Allowance			191,300	225,600	191,300
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			628,600	522,400	628,600
A01217	Medical Allowance			160,700	136,700	160,700
A0121A	Ad - hoc Allowance - 2011			188,600	156,700	188,600
A0121M	Adhoc Relief Allowance - 2012				359,600	463,600
A01253	Science Teaching Allowance			2,400	2,400	2,400
E.S IN GHIGH SCHOOL (B) DARI K.KOT				3,708,800	4,084,100	4,386,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6068	G.H.S (B) BHANNER K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,303,800</u>	<u>7,608,900</u>	<u>6,282,820</u>
A011	TOTAL PAY		14	14	<u>3,081,500</u>	<u>5,099,300</u>	<u>3,157,920</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,329,200</u>	<u>2,329,200</u>	<u>2,403,600</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,329,200</u>	<u>2,329,200</u>	<u>2,403,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	199,200	2,329,200	199,200
H091	HST	(BPS-16)	6	6	2,130,000		2,204,400
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>752,300</u>	<u>2,770,100</u>	<u>754,320</u>
A01151	Total Basic Pay Other Staff		7	7	<u>752,300</u>	<u>2,770,100</u>	<u>754,320</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	106,200	2,770,100	106,200
J014	JR CLERK	(BPS-07)	1	1	83,000		83,040
L004	LAB ATTENDANT	(BPS-02)	1	1	115,700		115,680
C089	CHOWKIDAR	(BPS-01)	1	1	110,800		110,820
M022	MALI	(BPS-01)	1	1	112,900		112,860
N003	NAIB QASID	(BPS-01)	1	1	112,900		112,860
S261	SWEEPER	(BPS-01)	1	1	110,800		112,860
A012	TOTAL ALLOWANCES				<u>2,222,300</u>	<u>2,509,600</u>	<u>3,124,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,222,300</u>	<u>2,509,600</u>	<u>3,124,900</u>
A01202	House Rent Allowance				302,200	247,900	302,200
A01203	Conveyance Allowance				293,500	396,900	564,500
A01207	Washing Allowance				4,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010				1,003,400	806,700	1,003,400
A01217	Medical Allowance				309,700	257,300	309,700
A0121A	Ad - hoc Allowance - 2011				305,400	242,000	305,400
A0121M	Adhoc Relief Allowance - 2012					554,000	631,600
A01238	Charge Allowance				3,300		3,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6068	G.H.S (B) BHANNER K.KOT				
A03	TOTAL OPERATING EXPENSES		<u>125,430</u>	<u>125,430</u>	<u>135,460</u>
A039	TOTAL GENERAL		<u>125,430</u>	<u>125,430</u>	<u>135,460</u>
A03970	Others		125,430	125,430	135,460
475	Others - Inclass Material and supplis		13,900	13,900	15,010
476	Others - Library Laboratory		24,400	24,400	26,350
478	Other- Sport		52,230	52,230	56,410
479	Travelling Allowance (School Specific Budget)		27,900	27,900	30,130
480	Stationary (School Specific Budget)		7,000	7,000	7,560
G.H.S (B) BHANNER K.KOT			5,429,230	7,734,330	6,418,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6069	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,651,800</u>	<u>6,203,500</u>	<u>5,523,640</u>
A011	TOTAL PAY	10	10	<u>2,863,500</u>	<u>3,765,500</u>	<u>2,967,540</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>907,800</u>	<u>907,800</u>	<u>945,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>907,800</u>	<u>907,800</u>	<u>945,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	411,000	907,800	429,000
H091	HST (BPS-16)	1	1	496,800		516,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,955,700</u>	<u>2,857,700</u>	<u>2,022,540</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,955,700</u>	<u>2,857,700</u>	<u>2,022,540</u>
D154	DRAWING TEACHER (BPS-14)	1	1	271,200	2,857,700	285,600
J034	JR SCHOOL TEACHER (BPS-14)	5	5	1,320,600		1,362,600
L035	LANGUAGE TEACHER (BPS-14)	1	1	249,000		257,400
C089	CHOWKIDAR (BPS-01)	1	1	114,900		116,940
A012	TOTAL ALLOWANCES			<u>1,788,300</u>	<u>2,438,000</u>	<u>2,556,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,788,300</u>	<u>2,402,000</u>	<u>2,556,100</u>
A01202	House Rent Allowance			276,500	276,500	276,500
A01203	Conveyance Allowance			221,900	300,100	396,200
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			821,600	821,600	821,600
A01217	Medical Allowance			184,600	184,600	184,600
A0121A	Ad - hoc Allowance - 2011			246,500	246,500	246,500
A0121M	Adhoc Relief Allowance - 2012				571,500	593,500
A01253	Science Teaching Allowance			36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	
A01289	Teaching Allowance				36,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6069	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT				
E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT			4,651,800	6,203,500	5,523,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6070 G.H.S (B) SHERAL ABAD K.KOT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,371,100</u>	<u>8,301,300</u>	<u>7,370,410</u>
A011	TOTAL PAY		16	16	<u>4,517,400</u>	<u>4,408,000</u>	<u>3,740,610</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,400,200</u>	<u>621,600</u>	<u>2,568,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,400,200</u>	<u>535,200</u>	<u>2,568,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	573,600	535,200	588,000
H091	HST	(BPS-16)	6	6	2,826,600		1,980,000
A01102	Personal pay					86,400	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,117,200</u>	<u>3,786,400</u>	<u>1,172,610</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,117,200</u>	<u>3,786,400</u>	<u>1,172,610</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	232,200	3,786,400	240,600
J014	JR CLERK	(BPS-07)	1	1	144,500		148,320
L003	LAB ASSISTANT	(BPS-07)	2	2	263,800		175,200
C089	CHOWKIDAR	(BPS-01)	1	1	92,500		121,700
M022	MALI	(BPS-01)	1	1	92,500		121,700
N003	NAIB QASID	(BPS-01)	2	2	199,200		243,390
S261	SWEEPER	(BPS-01)	1	1	92,500		121,700
A012	TOTAL ALLOWANCES				<u>2,853,700</u>	<u>3,893,300</u>	<u>3,629,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,853,700</u>	<u>3,888,500</u>	<u>3,629,800</u>
A01202	House Rent Allowance				399,400	405,400	374,400
A01203	Conveyance Allowance				317,500	546,700	619,200
A01207	Washing Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				1,315,900	1,272,000	1,167,600
A01217	Medical Allowance				407,500	391,800	360,600
A0121A	Ad - hoc Allowance - 2011				398,400	381,400	350,300
A0121M	Adhoc Relief Allowance - 2012					881,000	742,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6070	G.H.S (B) SHERAL ABAD K.KOT				
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,800</u>	
A01289	Teaching Allowance			4,800	
A03	TOTAL OPERATING EXPENSES		<u>129,300</u>	<u>129,300</u>	<u>139,640</u>
A039	TOTAL GENERAL		<u>129,300</u>	<u>129,300</u>	<u>139,640</u>
A03970	Others		129,300	129,300	139,640
475	Others - Inclass Material and supplis		48,500	48,500	52,380
476	Others - Library Laboratory		12,900	12,900	13,930
477	Others - Co-Curricular Activities		22,600	22,600	24,410
478	Other- Sport		6,500	6,500	7,020
479	Travelling Allowance (School Specific Budget)		12,900	12,900	13,930
480	Stationary (School Specific Budget)		25,900	25,900	27,970
G.H.S (B) SHERAL ABAD K.KOT			7,500,400	8,430,600	7,510,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6071	E.S IN G.H.S (B) SHERAL ABAD K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,630,800</u>	<u>4,964,000</u>	<u>4,501,660</u>	
A011	TOTAL PAY	8	8	<u>2,164,300</u>	<u>3,023,500</u>	<u>2,369,160</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>854,400</u>	<u>854,400</u>	<u>885,600</u>
A01101	Total Basic Pay Of Officer	2	2	<u>854,400</u>	<u>854,400</u>	<u>885,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	496,800	854,400	516,000
H091	HST (BPS-16)	1	1	357,600		369,600
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,309,900</u>	<u>2,169,100</u>	<u>1,483,560</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,309,900</u>	<u>2,169,100</u>	<u>1,483,560</u>
D154	DRAWING TEACHER (BPS-14)	1	1	265,800	2,169,100	431,400
J014	JR CLERK (BPS-14)	3		618,400		
J034	JR SCHOOL TEACHER (BPS-14)		3			606,420
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	321,000		339,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	1	1	104,700		106,740
A012	TOTAL ALLOWANCES			<u>1,466,500</u>	<u>1,940,500</u>	<u>2,132,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,466,500</u>	<u>1,916,500</u>	<u>2,130,100</u>
A01202	House Rent Allowance			236,700	234,600	252,300
A01203	Conveyance Allowance			181,100	252,900	358,300
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			680,000	622,700	661,000
A01217	Medical Allowance			163,500	178,800	185,200
A0121A	Ad - hoc Allowance - 2011			204,000	201,900	198,300
A0121M	Adhoc Relief Allowance - 2012				424,400	473,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	<u>2,400</u>
A01289	Teaching Allowance				24,000	2,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6071	E.S IN G.H.S (B) SHERAL ABAD K.KOT				
E.S IN G.H.S (B) SHERAL ABAD K.KOT			3,630,800	4,964,000	4,501,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6072	G.H.S (B) KARAMPUR TANGWANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,492,900</u>	<u>10,590,900</u>	<u>13,007,280</u>
A011	TOTAL PAY		24	24	<u>5,806,500</u>	<u>5,635,700</u>	<u>6,611,880</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,144,200</u>	<u>384,500</u>	<u>4,896,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,144,200</u>	<u>373,300</u>	<u>4,896,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	240,000	373,300	381,600
H100	HEAD MASTER	(BPS-18)	1	1	501,600		516,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	249,600		259,200
H091	HST	(BPS-16)	9	9	3,153,000		3,739,200
A01102	Personal pay					11,200	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,662,300</u>	<u>5,251,200</u>	<u>1,715,880</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,662,300</u>	<u>5,251,200</u>	<u>1,715,880</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700	5,251,200	106,980
J014	JR CLERK	(BPS-14)	3		881,400		
J034	JR SCHOOL TEACHER	(BPS-14)		3			906,600
J014	JR CLERK	(BPS-07)	2	2	200,600		208,320
L003	LAB ASSISTANT	(BPS-07)	1	1	71,500		75,360
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	119,200		121,260
C089	CHOWKIDAR	(BPS-01)	3	3	175,500		180,900
N003	NAIB QASID	(BPS-01)	1	1	114,400		116,460
A012	TOTAL ALLOWANCES				<u>3,686,400</u>	<u>4,955,200</u>	<u>6,395,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,686,400</u>	<u>4,923,100</u>	<u>6,395,400</u>
A01202	House Rent Allowance				526,400	519,800	561,900
A01203	Conveyance Allowance				487,600	658,100	906,000
A01207	Washing Allowance				4,800	4,300	4,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6072	G.H.S (B) KARAMPUR TANGWANI				
A0120X	Ad - hoc Allowance - 2010		1,682,800	1,648,400	1,830,700
A01217	Medical Allowance		489,800	473,000	534,200
A0121A	Ad - hoc Allowance - 2011		492,000	490,000	536,400
A0121M	Adhoc Relief Allowance - 2012			1,127,200	2,018,400
A01238	Charge Allowance		3,000	2,300	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,100</u>	
A01289	Teaching Allowance			16,000	
A01299	Others			16,100	
1	Others			16,100	
A03	TOTAL OPERATING EXPENSES		<u>383,100</u>	<u>383,100</u>	<u>413,750</u>
A039	TOTAL GENERAL		<u>383,100</u>	<u>383,100</u>	<u>413,750</u>
A03970	Others		383,100	383,100	413,750
475	Others - Inclass Material and supplis		124,500	124,500	134,460
476	Others - Library Laboratory		76,600	76,600	82,730
477	Others - Co-Curricular Activities		47,900	47,900	51,730
478	Other- Sport		19,200	19,200	20,740
479	Travelling Allowance (School Specific Budget)		38,300	38,300	41,360
480	Stationary (School Specific Budget)		76,600	76,600	82,730
G.H.S (B) KARAMPUR TANGWANI			9,876,000	10,974,000	13,421,030

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6073	E.S IN G.H.S (B) KARAMPUR TANG:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,365,600</u>	<u>5,503,800</u>	<u>5,381,940</u>	
A011	TOTAL PAY	11	11	<u>2,867,400</u>	<u>3,423,200</u>	<u>2,976,240</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>916,800</u>	<u>916,800</u>	<u>950,400</u>
A01101	Total Basic Pay Of Officer	2	2	<u>916,800</u>	<u>916,800</u>	<u>950,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	516,000	916,800	535,200
H091	HST (BPS-16)	1	1	400,800		415,200
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,950,600</u>	<u>2,506,400</u>	<u>2,025,840</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,950,600</u>	<u>2,506,400</u>	<u>2,025,840</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,700	2,506,400	106,980
J014	JR CLERK (BPS-14)	5		1,263,700		
J034	JR SCHOOL TEACHER (BPS-14)		5			1,304,580
L035	LANGUAGE TEACHER (BPS-14)	1	1	99,700		106,980
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	429,000		447,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES			<u>1,498,200</u>	<u>2,080,600</u>	<u>2,405,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,498,200</u>	<u>2,080,600</u>	<u>2,405,700</u>
A01202	House Rent Allowance			220,900	229,200	291,800
A01203	Conveyance Allowance			206,400	233,900	428,900
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			687,800	730,100	840,800
A01217	Medical Allowance			169,400	165,900	215,300
A0121A	Ad - hoc Allowance - 2011			212,500	219,000	252,300
A0121M	Adhoc Relief Allowance - 2012				501,300	375,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6073	E.S IN G.H.S (B) KARAMPUR TANG:				
E.S IN G.H.S (B) KARAMPUR TANG:			4,365,600	5,503,800	5,381,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
 KM6074 G. H.S (B) A.GHAFOOR BIJARANI TANG:							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,910,100</u>	<u>6,451,600</u>	<u>5,245,460</u>
A011	TOTAL PAY		14	14	<u>2,931,300</u>	<u>4,263,300</u>	<u>2,671,860</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,879,200</u>	<u>1,879,200</u>	<u>1,584,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,879,200</u>	<u>1,879,200</u>	<u>1,584,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	559,200	1,879,200	213,600
H091	HST	(BPS-16)	3	3	1,320,000		1,370,400
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,052,100</u>	<u>2,384,100</u>	<u>1,087,860</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,052,100</u>	<u>2,384,100</u>	<u>1,087,860</u>
J014	JR CLERK	(BPS-14)	1		257,400		
J034	JR SCHOOL TEACHER	(BPS-14)		1		2,384,100	265,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	114,300		121,620
J014	JR CLERK	(BPS-07)	1	1	129,100		132,960
L003	LAB ASSISTANT	(BPS-07)	1	1	159,800		163,680
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	59,800		61,860
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	5	5	331,700		341,940
A012	TOTAL ALLOWANCES				<u>1,978,800</u>	<u>2,188,300</u>	<u>2,573,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,978,800</u>	<u>2,188,300</u>	<u>2,573,600</u>
A01202	House Rent Allowance				291,300	238,100	291,300
A01203	Conveyance Allowance				248,600	320,000	482,400
A01207	Washing Allowance				6,000	7,200	6,000
A0120X	Ad - hoc Allowance - 2010				867,400	706,000	760,900
A01217	Medical Allowance				287,900	226,200	256,000
A0121A	Ad - hoc Allowance - 2011				260,200	211,600	228,200
A0121M	Adhoc Relief Allowance - 2012					476,800	534,400
A01238	Charge Allowance				3,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6074	G. H.S (B) A.GHAFOOR BIJARANI TANG:				
A01253	Science Teaching Allowance		14,400	2,400	14,400
A03	TOTAL OPERATING EXPENSES		<u>148,000</u>	<u>148,000</u>	<u>159,830</u>
A039	TOTAL GENERAL		<u>148,000</u>	<u>148,000</u>	<u>159,830</u>
A03970	Others		148,000	148,000	159,830
475	Others - Inclass Material and supplis		55,500	55,500	59,940
476	Others - Library Laboratory		14,800	14,800	15,980
477	Others - Co-Curricular Activities		25,900	25,900	27,970
478	Other- Sport		7,400	7,400	7,990
479	Travelling Allowance (School Specific Budget)		14,800	14,800	15,980
480	Stationary (School Specific Budget)		29,600	29,600	31,970
G. H.S (B) A.GHAFOOR BIJARANI TANG:			5,058,100	6,599,600	5,405,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 092 SECD. EDU. AFFAIRS & SERV. 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION					
KM6075 E.S IN G.H.S (B) A. GHAFOR BIJARANI T					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,517,400</u>	<u>4,390,700</u>	<u>3,848,180</u>
A011 TOTAL PAY	8	8	<u>2,199,000</u>	<u>2,745,900</u>	<u>2,083,680</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>753,000</u>	<u>753,000</u>	<u>726,600</u>
A01101 Total Basic Pay Of Officer	2	2	<u>753,000</u>	<u>753,000</u>	<u>726,600</u>
A103 ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	465,000	753,000	429,000
H091 HST (BPS-16)	1	1	288,000		297,600
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,446,000</u>	<u>1,992,900</u>	<u>1,357,080</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,446,000</u>	<u>1,990,600</u>	<u>1,357,080</u>
D154 DRAWING TEACHER (BPS-14)	1	1	249,000	1,990,600	257,400
J014 JR CLERK (BPS-14)	3		847,800		
J034 JR SCHOOL TEACHER (BPS-14)		3			873,000
P036 PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	224,100		99,660
C089 CHOWKIDAR (BPS-01)	1	1	125,100		127,020
A01152 Personal pay				2,300	
A012 TOTAL ALLOWANCES			<u>1,318,400</u>	<u>1,644,800</u>	<u>1,764,500</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,318,400</u>	<u>1,644,800</u>	<u>1,764,500</u>
A01202 House Rent Allowance			172,100	164,100	171,900
A01203 Conveyance Allowance			171,700	199,200	303,600
A01207 Washing Allowance			1,200	700	1,200
A0120X Ad - hoc Allowance - 2010			640,500	582,200	567,200
A01217 Medical Allowance			138,100	125,600	133,100
A0121A Ad - hoc Allowance - 2011			192,200	192,300	170,800
A0121M Adhoc Relief Allowance - 2012				380,700	416,700
A01253 Science Teaching Allowance			2,600		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6075	E.S IN G.H.S (B) A. GHAFOR BIJARANI T				
E.S IN G.H.S (B) A. GHAFOR BIJARANI T			3,517,400	4,390,700	3,848,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6076 G. H.S (B) MACHHI BUNDO TANG:							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,487,500</u>	<u>2,758,700</u>	<u>2,354,900</u>
A011	TOTAL PAY		7	7	<u>2,123,100</u>	<u>1,454,900</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,416,000</u>	<u>173,600</u>	<u>655,200</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,416,000</u>	<u>160,000</u>	<u>655,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	573,600	160,000	213,600
H091	HST	(BPS-16)	2	2	842,400		441,600
A01102	Personal pay					13,600	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>707,100</u>	<u>1,281,300</u>	<u>574,800</u>
A01151	Total Basic Pay Other Staff		4	4	<u>707,100</u>	<u>1,281,300</u>	<u>574,800</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	531,600	1,281,300	389,580
J014	JR CLERK	(BPS-07)	1	1	83,000		90,720
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	1	1	92,500		94,500
A012	TOTAL ALLOWANCES				<u>1,364,400</u>	<u>1,303,800</u>	<u>1,124,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,364,400</u>	<u>1,295,800</u>	<u>1,124,900</u>
A01202	House Rent Allowance				189,300	146,900	139,200
A01203	Conveyance Allowance				170,900	176,400	287,800
A01207	Washing Allowance				1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010				612,700	424,500	246,000
A01217	Medical Allowance				172,800	125,100	102,200
A0121A	Ad - hoc Allowance - 2011				212,100	127,300	100,100
A0121M	Adhoc Relief Allowance - 2012					291,000	246,000
A01238	Charge Allowance				3,000	1,000	
A01253	Science Teaching Allowance				2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>8,000</u>	
A01289	Teaching Allowance					8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6076	G. H.S (B) MACHHI BUNDO TANG:				
A03	TOTAL OPERATING EXPENSES		<u>103,400</u>	<u>103,400</u>	<u>111,670</u>
A039	TOTAL GENERAL		<u>103,400</u>	<u>103,400</u>	<u>111,670</u>
A03970	Others		103,400	103,400	111,670
475	Others - Inclass Material and supplis		38,800	38,800	41,900
476	Others - Library Laboratory		10,300	10,300	11,120
477	Others - Co-Curricular Activities		18,100	18,100	19,550
478	Other- Sport		5,200	5,200	5,620
479	Travelling Allowance (School Specific Budget)		10,300	10,300	11,120
480	Stationary (School Specific Budget)		20,700	20,700	22,360
G. H.S (B) MACHHI BUNDO TANG:			3,590,900	2,862,100	2,466,570

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6077	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,147,400</u>	<u>5,376,100</u>	<u>4,428,960</u>
A011	TOTAL PAY	9	9	<u>2,561,500</u>	<u>3,476,100</u>	<u>2,318,760</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,305,000</u>	<u>1,305,000</u>	<u>1,359,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,305,000</u>	<u>1,305,000</u>	<u>1,359,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	822,000	1,305,000	858,000
H091	HST (BPS-16)	1	1	483,000		501,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,256,500</u>	<u>2,171,100</u>	<u>959,760</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,256,500</u>	<u>2,171,100</u>	<u>959,760</u>
D154	DRAWING TEACHER (BPS-14)	1	1	265,800	2,171,100	274,200
J014	JR CLERK (BPS-14)	2		540,000		
J034	JR SCHOOL TEACHER (BPS-14)		2			389,580
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	265,800		106,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	2	2	184,900		189,000
A012	TOTAL ALLOWANCES			<u>1,585,900</u>	<u>1,900,000</u>	<u>2,110,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,585,900</u>	<u>1,888,000</u>	<u>2,110,200</u>
A01202	House Rent Allowance			236,400	209,300	234,300
A01203	Conveyance Allowance			166,100	234,600	351,400
A01207	Washing Allowance			2,400	2,400	2,400
A0120X	Ad - hoc Allowance - 2010			752,300	641,500	657,900
A01217	Medical Allowance			188,600	171,200	188,600
A0121A	Ad - hoc Allowance - 2011			225,700	192,400	197,400
A0121M	Adhoc Relief Allowance - 2012				434,200	463,800
A01253	Science Teaching Allowance			14,400	2,400	14,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6077	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				
A01289 Teaching Allowance				12,000	
E.S IN GOVT: H.S (B) MACHHI BUNDO TANG			4,147,400	5,376,100	4,428,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6078 G. H.S (B) ARBAB BAJKANI TANG:							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,266,700</u>	<u>4,663,600</u>	<u>5,111,060</u>
A011	TOTAL PAY		12	12	<u>2,545,500</u>	<u>2,361,000</u>	<u>2,637,360</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,896,600</u>	<u>558,400</u>	<u>1,962,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,896,600</u>	<u>483,200</u>	<u>1,962,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	559,200	483,200	573,600
H091	HST	(BPS-16)	4	4	1,337,400		1,389,000
A01102	Personal pay					75,200	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>648,900</u>	<u>1,802,600</u>	<u>674,760</u>
A01151	Total Basic Pay Other Staff		7	7	<u>648,900</u>	<u>1,802,600</u>	<u>674,760</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	265,200	1,802,600	279,840
J014	JR CLERK	(BPS-07)	1	1	133,000		136,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-03)	3	3	182,700		188,100
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	68,000		70,020
A012	TOTAL ALLOWANCES				<u>1,721,200</u>	<u>2,302,600</u>	<u>2,473,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,721,200</u>	<u>2,287,900</u>	<u>2,473,700</u>
A01202	House Rent Allowance				252,200	238,400	252,200
A01203	Conveyance Allowance				244,200	375,000	469,000
A01207	Washing Allowance				4,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010				741,200	722,800	741,200
A01217	Medical Allowance				241,700	232,400	241,700
A0121A	Ad - hoc Allowance - 2011				222,100	217,400	222,300
A0121M	Adhoc Relief Allowance - 2012					494,100	527,500
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance				12,000		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>14,700</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6078	G. H.S (B) ARBAB BAJKANI TANG:				
A01289	Teaching Allowance			14,700	
A03	TOTAL OPERATING EXPENSES		<u>131,200</u>	<u>131,200</u>	<u>141,710</u>
A039	TOTAL GENERAL		<u>131,200</u>	<u>131,200</u>	<u>141,710</u>
A03970	Others		131,200	131,200	141,710
475	Others - Inclass Material and supplis		49,200	49,200	53,140
476	Others - Library Laboratory		13,100	13,100	14,150
477	Others - Co-Curricular Activities		23,000	23,000	24,840
478	Other- Sport		6,600	6,600	7,130
479	Travelling Allowance (School Specific Budget)		13,100	13,100	14,150
480	Stationary (School Specific Budget)		26,200	26,200	28,300
G. H.S (B) ARBAB BAJKANI TANG:			4,397,900	4,794,800	5,252,770

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6079	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,577,600</u>	<u>3,785,000</u>	<u>3,383,420</u>
A011	TOTAL PAY	8	8	<u>2,153,800</u>	<u>2,407,200</u>	<u>1,772,520</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>779,400</u>	<u>779,400</u>	<u>618,660</u>
A01101	Total Basic Pay Of Officer	2	2	<u>779,400</u>	<u>779,400</u>	<u>618,660</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	278,400	779,400	99,660
H091	HST (BPS-16)	1	1	501,000		519,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,374,400</u>	<u>1,627,800</u>	<u>1,153,860</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,374,400</u>	<u>1,627,800</u>	<u>1,153,860</u>
D154	DRAWING TEACHER (BPS-14)	1	1	172,900	1,627,800	99,660
J034	JR SCHOOL TEACHER (BPS-14)	3	3	822,600		847,800
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	274,200		99,660
C089	CHOWKIDAR (BPS-01)	1	1	104,700		106,740
A012	TOTAL ALLOWANCES			<u>1,423,800</u>	<u>1,377,800</u>	<u>1,610,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,423,800</u>	<u>1,348,500</u>	<u>1,610,900</u>
A01202	House Rent Allowance			172,100	139,500	166,900
A01203	Conveyance Allowance			271,700	155,100	276,200
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			626,300	475,600	507,000
A01217	Medical Allowance			140,600	108,800	129,000
A0121A	Ad - hoc Allowance - 2011			187,900	142,700	152,100
A0121M	Adhoc Relief Allowance - 2012				325,600	354,500
A01253	Science Teaching Allowance			24,000		24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,300</u>	
A01289	Teaching Allowance				29,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6079	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG				
E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG			3,577,600	3,785,000	3,383,420

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6080 GOVERNMENT H.S (B) BALLACHH KHAN DAHANI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,496,800</u>	<u>8,604,000</u>	<u>9,559,620</u>
A011	TOTAL PAY		19	19	<u>5,141,200</u>	<u>4,388,200</u>	<u>4,911,420</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,111,800</u>	<u>85,300</u>	<u>3,892,200</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,111,800</u>	<u>85,300</u>	<u>3,892,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	573,600	85,300	213,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	411,000		429,000
H091	HST	(BPS-16)	7	7	2,592,000		2,695,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	535,200		554,400
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,029,400</u>	<u>4,302,900</u>	<u>1,019,220</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,029,400</u>	<u>4,302,900</u>	<u>1,019,220</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	121,600	4,302,900	121,620
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	148,300		121,620
J014	JR CLERK	(BPS-07)	1	1	148,300		152,160
L001	L V. DRIVER	(BPS-02)	2	2	172,000		176,460
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	4	4	439,200		447,360
A012	TOTAL ALLOWANCES				<u>3,355,600</u>	<u>4,215,800</u>	<u>4,648,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,355,600</u>	<u>4,175,000</u>	<u>4,648,200</u>
A01202	House Rent Allowance				549,200	529,500	566,900
A01203	Conveyance Allowance				393,000	606,400	809,800
A01207	Washing Allowance				6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				1,465,600	1,321,800	1,388,700
A01217	Medical Allowance				458,400	415,200	437,100
A0121A	Ad - hoc Allowance - 2011				439,600	396,500	416,600
A0121M	Adhoc Relief Allowance - 2012					898,600	982,300
A01238	Charge Allowance				3,000	1,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6080	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				
A01253	Science Teaching Allowance		40,800		40,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,800</u>	
A01289	Teaching Allowance			40,800	
A03	TOTAL OPERATING EXPENSES		<u>160,100</u>	<u>160,100</u>	<u>172,910</u>
A039	TOTAL GENERAL		<u>160,100</u>	<u>160,100</u>	<u>172,910</u>
A03970	Others		160,100	160,100	172,910
475	Others - Inclass Material and supplis		56,100	56,100	60,590
476	Others - Library Laboratory		16,000	16,000	17,280
477	Others - Co-Curricular Activities		24,000	24,000	25,920
478	Other- Sport		16,000	16,000	17,280
479	Travelling Allowance (School Specific Budget)		16,000	16,000	17,280
480	Stationary (School Specific Budget)		32,000	32,000	34,560
GOVERNMENT H.S (B) BALLACHH KHAN DAHANI			8,656,900	8,764,100	9,732,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09						
092						
0921						
092101						
KM6081	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,428,400</u>	<u>4,574,100</u>	<u>4,553,660</u>	
A011	TOTAL PAY	11	11	<u>2,571,100</u>	<u>2,740,500</u>	<u>2,378,160</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>755,400</u>	<u>755,400</u>	<u>747,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>755,400</u>	<u>755,400</u>	<u>747,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	393,000	755,400	411,000
H091	HST (BPS-16)	1	1	362,400		336,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,815,700</u>	<u>1,985,100</u>	<u>1,631,160</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,815,700</u>	<u>1,985,100</u>	<u>1,631,160</u>
D154	DRAWING TEACHER (BPS-14)	1	1	362,400	1,985,100	282,600
J034	JR SCHOOL TEACHER (BPS-14)	7	7	1,394,800		1,288,260
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES			<u>1,857,300</u>	<u>1,833,600</u>	<u>2,175,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,857,300</u>	<u>1,804,300</u>	<u>2,175,500</u>
A01202	House Rent Allowance			206,200	190,600	223,900
A01203	Conveyance Allowance			212,500	257,100	401,500
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			1,042,100	607,200	666,500
A01217	Medical Allowance			158,800	148,100	170,800
A0121A	Ad - hoc Allowance - 2011			212,500	182,100	200,000
A0121M	Adhoc Relief Allowance - 2012				418,000	475,600
A01253	Science Teaching Allowance			24,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,300</u>	
A01289	Teaching Allowance				29,300	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6081	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA				
E.S IN G.H.S (B) BALACHH KHAN DAHANI TA			4,428,400	4,574,100	4,553,660

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
 KM6082 GOVERNMENT H.S (B) GUL MUHAMMAD BIJARANI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,855,200</u>	<u>6,054,400</u>	<u>6,827,060</u>
A011	TOTAL PAY		15	15	<u>3,615,600</u>	<u>3,180,800</u>	<u>3,573,360</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,355,600</u>	<u>387,400</u>	<u>2,325,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,355,600</u>	<u>337,100</u>	<u>2,325,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	559,200	337,100	573,600
H091	HST	(BPS-16)	4	4	1,796,400		1,752,000
A01102	Personal pay					50,300	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,260,000</u>	<u>2,793,400</u>	<u>1,247,760</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,260,000</u>	<u>2,793,400</u>	<u>1,247,760</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	274,200	2,793,400	282,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	140,600		99,660
J014	JR CLERK	(BPS-07)	1	1	125,300		129,120
L003	LAB ASSISTANT	(BPS-07)	1	1	140,600		144,480
L001	L V. DRIVER	(BPS-02)	1	1	117,000		119,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	5	5	462,300		472,500
A012	TOTAL ALLOWANCES				<u>2,239,600</u>	<u>2,873,600</u>	<u>3,253,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,239,600</u>	<u>2,854,900</u>	<u>3,253,700</u>
A01202	House Rent Allowance				309,400	307,300	348,900
A01203	Conveyance Allowance				258,000	408,600	531,800
A01207	Washing Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				1,023,500	925,900	1,005,300
A01217	Medical Allowance				317,100	287,800	314,800
A0121A	Ad - hoc Allowance - 2011				307,000	277,800	301,600
A0121M	Adhoc Relief Allowance - 2012					635,800	714,700
A01238	Charge Allowance				3,000	2,100	3,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6082	GOVERNMENT H.S (B) GUL MUHAMMAD BIJARANI				
A01253	Science Teaching Allowance		14,400	2,400	26,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,700</u>	
A01289	Teaching Allowance			18,700	
A03	TOTAL OPERATING EXPENSES		<u>211,700</u>	<u>211,700</u>	<u>228,650</u>
A039	TOTAL GENERAL		<u>211,700</u>	<u>211,700</u>	<u>228,650</u>
A03970	Others		211,700	211,700	228,650
475	Others - Inclass Material and supplis		74,100	74,100	80,030
476	Others - Library Laboratory		21,200	21,200	22,900
477	Others - Co-Curricular Activities		31,700	31,700	34,240
478	Other- Sport		21,200	21,200	22,900
479	Travelling Allowance (School Specific Budget)		21,200	21,200	22,900
480	Stationary (School Specific Budget)		42,300	42,300	45,680
GOVERNMENT H.S (B) GUL MUHAMMAD BIJARANI			6,066,900	6,266,100	7,055,710

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6083	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,239,000</u>	<u>6,305,000</u>	<u>5,045,500</u>
A011	TOTAL PAY		<u>2,573,700</u>	<u>3,965,600</u>	<u>2,666,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,178,400</u>	<u>1,178,400</u>	<u>1,226,400</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,178,400</u>	<u>1,226,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-17)	1	1	372,000	1,178,400
H091	HST (BPS-16)	1	1	420,000	439,200
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	386,400	400,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,395,300</u>	<u>2,787,200</u>	<u>1,440,300</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,395,300</u>	<u>2,787,200</u>
D154	DRAWING TEACHER (BPS-14)	1	1	240,000	2,787,200
J034	JR SCHOOL TEACHER (BPS-14)	4	4	1,096,800	1,130,400
C089	CHOWKIDAR (BPS-01)	1	1	58,500	60,300
A012	TOTAL ALLOWANCES		<u>1,665,300</u>	<u>2,339,400</u>	<u>2,378,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,665,300</u>	<u>2,306,100</u>	<u>2,378,800</u>
A01202	House Rent Allowance			249,400	280,700
A01203	Conveyance Allowance			210,800	306,900
A01207	Washing Allowance			1,200	1,200
A0120X	Ad - hoc Allowance - 2010			746,200	763,100
A01217	Medical Allowance			183,500	206,700
A0121A	Ad - hoc Allowance - 2011			223,800	228,600
A0121M	Adhoc Relief Allowance - 2012				516,500
A01253	Science Teaching Allowance			50,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,300</u>	
A01289	Teaching Allowance				33,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6083	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				
E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI			4,239,000	6,305,000	5,045,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6084 G. H.S (B) RISALDAR TANG:							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,018,600</u>	<u>8,561,400</u>	<u>8,499,540</u>
A011	TOTAL PAY		18	18	<u>4,203,300</u>	<u>4,443,800</u>	<u>4,494,840</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,866,800</u>	<u>566,400</u>	<u>3,087,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,866,800</u>	<u>480,000</u>	<u>3,087,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	573,600	480,000	573,600
H091	HST	(BPS-16)	7	7	2,293,200		2,513,400
A01102	Personal pay					86,400	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,336,500</u>	<u>3,877,400</u>	<u>1,407,840</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,336,500</u>	<u>3,877,400</u>	<u>1,407,840</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	257,400	3,877,400	265,800
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	240,600		240,600
J014	JR CLERK	(BPS-07)	1	1	83,000		132,960
L004	LAB ATTENDANT	(BPS-02)	2	2	343,100		349,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	5	5	412,400		418,500
A012	TOTAL ALLOWANCES				<u>2,815,300</u>	<u>4,117,600</u>	<u>4,004,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,815,300</u>	<u>4,043,000</u>	<u>4,004,700</u>
A01202	House Rent Allowance				390,000	423,400	414,400
A01203	Conveyance Allowance				345,700	584,300	682,800
A01207	Washing Allowance				8,400	1,200	8,400
A0120X	Ad - hoc Allowance - 2010				1,324,500	1,314,500	1,248,200
A01217	Medical Allowance				361,400	387,600	362,500
A0121A	Ad - hoc Allowance - 2011				370,300	394,200	374,400
A0121M	Adhoc Relief Allowance - 2012					900,100	899,000
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance				12,000	34,700	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6084	G. H.S (B) RISALDAR TANG:				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,600</u>	
A01289	Teaching Allowance			37,300	
A01299	Others			37,300	
1	Others			37,300	
A03	TOTAL OPERATING EXPENSES		<u>188,600</u>	<u>188,600</u>	<u>203,690</u>
A039	TOTAL GENERAL		<u>188,600</u>	<u>188,600</u>	<u>203,690</u>
A03970	Others		188,600	188,600	203,690
475	Others - Inclass Material and supplis		70,700	70,700	76,360
476	Others - Library Laboratory		18,900	18,900	20,410
477	Others - Co-Curricular Activities		33,000	33,000	35,640
478	Other- Sport		9,400	9,400	10,150
479	Travelling Allowance (School Specific Budget)		18,900	18,900	20,410
480	Stationary (School Specific Budget)		37,700	37,700	40,720
G. H.S (B) RISALDAR TANG:			7,207,200	8,750,000	8,703,230

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6085	E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,340,800</u>	<u>5,600,100</u>	<u>5,615,700</u>
A011	TOTAL PAY	11	11	<u>2,636,800</u>	<u>3,305,100</u>	<u>2,934,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>901,800</u>	<u>901,800</u>	<u>934,200</u>
A01101	Total Basic Pay Of Officer	2	2	<u>901,800</u>	<u>901,800</u>	<u>934,200</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	501,000	901,800	519,000
H091	HST (BPS-16)	1	1	400,800		415,200
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,735,000</u>	<u>2,403,300</u>	<u>1,999,800</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,735,000</u>	<u>2,403,300</u>	<u>1,999,800</u>
D154	DRAWING TEACHER (BPS-14)	2	2	199,300	2,403,300	389,580
J034	JR SCHOOL TEACHER (BPS-14)	5	5	984,000		1,038,480
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	447,000		465,000
C089	CHOWKIDAR (BPS-01)	1	1	104,700		106,740
A012	TOTAL ALLOWANCES			<u>1,704,000</u>	<u>2,295,000</u>	<u>2,681,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,704,000</u>	<u>2,259,000</u>	<u>2,681,700</u>
A01202	House Rent Allowance			266,600	240,300	221,200
A01203	Conveyance Allowance			242,300	286,200	368,900
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			743,500	752,800	648,700
A01217	Medical Allowance			215,700	194,800	648,700
A0121A	Ad - hoc Allowance - 2011			222,700	228,500	194,200
A0121M	Adhoc Relief Allowance - 2012				520,500	586,800
A01253	Science Teaching Allowance			12,000	34,700	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	
A01289	Teaching Allowance				36,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6085	E.S IN GOVERNMENT H.S (B) RISALDAR TANG				
E.S IN GOVERNMENT H.S (B) RISALDAR TANG			4,340,800	5,600,100	5,615,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6086 G. H.S (B) GAHANO KHOSO TANG:							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,306,500</u>	<u>7,456,100</u>	<u>8,456,660</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>4,395,300</u>	<u>3,894,100</u>	<u>4,617,060</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>3,082,200</u>	<u>584,000</u>	<u>3,420,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>3,082,200</u>	<u>480,000</u>	<u>3,420,000</u>
H100	HEAD MASTER	(BPS-18)	1	1	588,000	480,000	588,000
H091	HST	(BPS-16)	6	6	2,494,200		2,832,000
A01102	Personal pay					104,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,313,100</u>	<u>3,310,100</u>	<u>1,197,060</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,313,100</u>	<u>3,310,100</u>	<u>1,197,060</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	514,800	3,310,100	381,180
J014	JR CLERK	(BPS-07)	1	1	148,300		152,160
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-05)	5	5	477,300		487,260
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	172,700		176,460
A012	TOTAL ALLOWANCES				<u>2,911,200</u>	<u>3,562,000</u>	<u>3,839,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,911,200</u>	<u>3,538,000</u>	<u>3,815,600</u>
A01202	House Rent Allowance				393,700	377,700	390,500
A01203	Conveyance Allowance				337,900	532,400	650,200
A01207	Washing Allowance				8,400	8,400	8,400
A0120X	Ad - hoc Allowance - 2010				1,340,400	1,142,100	1,144,300
A01217	Medical Allowance				401,300	353,100	355,700
A0121A	Ad - hoc Allowance - 2011				426,500	342,500	343,100
A0121M	Adhoc Relief Allowance - 2012					778,800	923,400
A01238	Charge Allowance				3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>24,000</u>	<u>24,000</u>
A01289	Teaching Allowance					24,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6086	G. H.S (B) GAHANO KHOSO TANG:				
A03	TOTAL OPERATING EXPENSES		<u>176,700</u>	<u>176,700</u>	<u>190,830</u>
A039	TOTAL GENERAL		<u>176,700</u>	<u>176,700</u>	<u>190,830</u>
A03970	Others		176,700	176,700	190,830
475	Others - Inclass Material and supplis		66,300	66,300	71,600
476	Others - Library Laboratory		17,700	17,700	19,120
477	Others - Co-Curricular Activities		30,900	30,900	33,370
478	Other- Sport		8,800	8,800	9,500
479	Travelling Allowance (School Specific Budget)		17,700	17,700	19,120
480	Stationary (School Specific Budget)		35,300	35,300	38,120
G. H.S (B) GAHANO KHOSO TANG:			7,483,200	7,632,800	8,647,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6087 E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,176,400</u>	<u>5,528,200</u>	<u>5,136,760</u>
A011	TOTAL PAY	10	10	<u>2,560,900</u>	<u>3,378,300</u>	<u>2,714,160</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>930,000</u>	<u>930,000</u>	<u>966,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>930,000</u>	<u>930,000</u>	<u>966,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	429,000	930,000	447,000
H091	HST (BPS-16)	1	1	501,000		519,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,630,900</u>	<u>2,448,300</u>	<u>1,748,160</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,630,900</u>	<u>2,448,300</u>	<u>1,748,160</u>
D154	DRAWING TEACHER (BPS-14)	1	1	216,800	2,448,300	224,100
J034	JR SCHOOL TEACHER (BPS-14)	4	4	917,300		945,780
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	297,600		375,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	2	2	199,200		203,280
A012	TOTAL ALLOWANCES			<u>1,615,500</u>	<u>2,149,900</u>	<u>2,422,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,615,500</u>	<u>2,145,900</u>	<u>2,422,600</u>
A01202	House Rent Allowance			255,000	241,700	256,100
A01203	Conveyance Allowance			221,000	282,400	411,400
A01207	Washing Allowance			2,400	2,400	2,400
A0120X	Ad - hoc Allowance - 2010			654,300	719,300	767,500
A01217	Medical Allowance			197,000	194,600	212,200
A0121A	Ad - hoc Allowance - 2011			285,800	215,800	230,200
A0121M	Adhoc Relief Allowance - 2012				489,700	542,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000</u>	
A01289	Teaching Allowance				4,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6087	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:				
E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:			4,176,400	5,528,200	5,136,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6088 G.H.S (B) GHULAM QADIR HAJANO TANG:							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,086,000</u>	<u>5,664,200</u>	<u>6,060,220</u>
A011	TOTAL PAY		14	14	<u>3,027,000</u>	<u>2,925,400</u>	<u>3,133,320</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,246,400</u>	<u>544,000</u>	<u>2,325,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,246,400</u>	<u>483,200</u>	<u>2,325,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	544,800	483,200	559,200
H091	HST	(BPS-16)	4	4	1,701,600		1,766,400
A01102	Personal pay					60,800	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>780,600</u>	<u>2,381,400</u>	<u>807,720</u>
A01151	Total Basic Pay Other Staff		9	9	<u>780,600</u>	<u>2,381,400</u>	<u>807,720</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	99,700	2,381,400	106,980
J014	JR CLERK	(BPS-07)	1	1	117,600		121,440
L003	LAB ASSISTANT	(BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT	(BPS-02)	1	1	100,200		102,600
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	5	5	380,100		389,820
A012	TOTAL ALLOWANCES				<u>2,059,000</u>	<u>2,738,800</u>	<u>2,926,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,059,000</u>	<u>2,738,800</u>	<u>2,926,900</u>
A01202	House Rent Allowance				329,700	311,900	329,700
A01203	Conveyance Allowance				258,000	421,700	499,200
A01207	Washing Allowance				6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				889,500	859,900	889,500
A01217	Medical Allowance				306,000	294,000	306,000
A0121A	Ad - hoc Allowance - 2011				266,800	257,900	266,800
A0121M	Adhoc Relief Allowance - 2012					584,400	626,700
A01238	Charge Allowance				3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6088	G.H.S (B) GHULAM QADIR HAJANO TANG:				
A03	TOTAL OPERATING EXPENSES		<u>189,600</u>	<u>189,600</u>	<u>204,760</u>
A039	TOTAL GENERAL		<u>189,600</u>	<u>189,600</u>	<u>204,760</u>
A03970	Others		189,600	189,600	204,760
475	Others - Inclass Material and supplis		66,300	66,300	71,600
476	Others - Library Laboratory		19,000	19,000	20,520
477	Others - Co-Curricular Activities		28,400	28,400	30,670
478	Other- Sport		19,000	19,000	20,520
479	Travelling Allowance (School Specific Budget)		19,000	19,000	20,520
480	Stationary (School Specific Budget)		37,900	37,900	40,930
G.H.S (B) GHULAM QADIR HAJANO TANG:			5,275,600	5,853,800	6,264,980

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6089 E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,090,200</u>	<u>4,384,000</u>	<u>4,294,860</u>
A011	TOTAL PAY		9	9	<u>1,675,200</u>	<u>2,597,000</u>	<u>2,264,760</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>571,800</u>	<u>571,800</u>	<u>599,400</u>
A01101	Total Basic Pay Of Officer		2	2	<u>571,800</u>	<u>571,800</u>	<u>599,400</u>
H091	HST	(BPS-16)	1	1	268,800	571,800	278,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	303,000		321,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,103,400</u>	<u>2,025,200</u>	<u>1,665,360</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,103,400</u>	<u>2,025,200</u>	<u>1,665,360</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	216,800	2,025,200	224,100
D154	DRAWING TEACHER (BPS-14)		1	1	315,600		537,000
J034	JR SCHOOL TEACHER (BPS-14)		4	4	512,500		843,960
C089	CHOWKIDAR (BPS-01)		1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>1,415,000</u>	<u>1,787,000</u>	<u>2,030,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,415,000</u>	<u>1,775,000</u>	<u>2,030,100</u>
A01202	House Rent Allowance				216,200	196,600	216,200
A01203	Conveyance Allowance				201,500	261,800	363,600
A01207	Washing Allowance				1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010				637,000	585,300	637,000
A01217	Medical Allowance				168,000	153,000	168,000
A0121A	Ad - hoc Allowance - 2011				191,100	172,100	191,100
A0121M	Adhoc Relief Allowance - 2012					405,000	453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>12,000</u>	
A01289	Teaching Allowance					12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6089	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN				
E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN			3,090,200	4,384,000	4,294,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KM6090 G. H.S (B) TANG:					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,753,500</u>	<u>31,696,700</u>	<u>33,678,580</u>
A011 TOTAL PAY	61	61	<u>16,181,100</u>	<u>16,758,700</u>	<u>17,695,980</u>
A011-1 TOTAL PAY OF OFFICERS	26	26	<u>10,247,400</u>	<u>572,800</u>	<u>11,090,400</u>
A01101 Total Basic Pay Of Officer	26	26	<u>10,247,400</u>	<u>483,200</u>	<u>11,090,400</u>
H100 HEAD MASTER (BPS-18)	1	1	573,600	483,200	588,000
A079 AGRICULTURE INSTRUCTOR (BPS-16)	1	1	439,200		458,400
B093 BIOLOGY TEACHER (BPS-16)	1	1	278,400		357,600
D154 DRAWING TEACHER (BPS-16)	2	2	689,400		721,800
H091 HST (BPS-16)	19	19	7,330,800		7,990,200
W052 WORK SHOP INSTRUCTOR (BPS-16)	2	2	936,000		974,400
A01102 Personal pay				89,600	
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>5,933,700</u>	<u>16,185,900</u>	<u>6,605,580</u>
A01151 Total Basic Pay Other Staff	35	35	<u>5,933,700</u>	<u>16,172,800</u>	<u>6,605,580</u>
A103 ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	1,061,100	16,172,800	1,138,200
A129 ASSISTANT / HEAD CLERK (BPS-14)	1	1	209,500		216,780
A401 ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	382,300		99,660
J034 JR SCHOOL TEACHER (BPS-14)	7	7	1,919,400		1,986,600
L035 LANGUAGE TEACHER (BPS-14)	3	3	544,600		697,740
P036 PHYSICAL TRAINING INSTRUCTOR (BPS-14)	3	3	1,084,800		978,600
S053 SENIOR CLERK (BPS-09)	1	1	163,300		167,880
J014 JR CLERK (BPS-07)	1	1	133,000		136,800
L011 LABORATORY ATTENDANT (BPS-02)	1	1	60,700		129,180
N039 N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)13	13	13	375,000		1,054,140

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
KM6090 G. H.S (B) TANG:					
A01152 Personal pay				13,100	
A012 TOTAL ALLOWANCES			<u>11,572,400</u>	<u>14,938,000</u>	<u>15,982,600</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,572,400</u>	<u>14,926,000</u>	<u>15,958,600</u>
A01202 House Rent Allowance			1,797,700	1,798,800	1,882,000
A01203 Conveyance Allowance			1,378,600	2,008,100	2,646,700
A01207 Washing Allowance			16,800	12,500	15,600
A0120X Ad - hoc Allowance - 2010			5,437,100	4,862,500	4,950,100
A01217 Medical Allowance			1,429,700	1,411,800	1,437,200
A0121A Ad - hoc Allowance - 2011			1,509,500	1,509,300	1,484,800
A0121M Adhoc Relief Allowance - 2012				3,320,000	3,539,200
A01238 Charge Allowance			3,000	3,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>24,000</u>
A01289 Teaching Allowance				12,000	24,000
A03 TOTAL OPERATING EXPENSES			<u>599,400</u>	<u>599,400</u>	<u>647,340</u>
A039 TOTAL GENERAL			<u>599,400</u>	<u>599,400</u>	<u>647,340</u>
A03970 Others			599,400	599,400	647,340
475 Others - Inclass Material and supplis			194,800	194,800	210,380
476 Others - Library Laboratory			119,900	119,900	129,490
477 Others - Co-Curricular Activities			74,900	74,900	80,890
478 Other- Sport			30,000	30,000	32,400
479 Travelling Allowance (School Specific Budget)			59,900	59,900	64,690
480 Stationary (School Specific Budget)			119,900	119,900	129,490
G. H.S (B) TANG:			28,352,900	32,296,100	34,325,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6091	G. H.S (B) GUDDU KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,226,700</u>	<u>16,596,500</u>	<u>17,523,420</u>
A011	TOTAL PAY	31	31	<u>9,278,700</u>	<u>8,749,100</u>	<u>9,298,020</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>7,203,600</u>	<u>538,100</u>	<u>7,183,200</u>
A01101	Total Basic Pay Of Officer	16	16	<u>7,203,600</u>	<u>480,000</u>	<u>7,183,200</u>
H100	HEAD MASTER (BPS-17)	1	1	544,800	480,000	559,200
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	555,000		573,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	537,000		555,000
H091	HST (BPS-16)	10	10	4,394,400		4,245,600
S344	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	288,000		321,600
W052	WORK SHOP INSTRUCTOR (BPS-16)	2	2	884,400		928,800
A01102	Personal pay				58,100	
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,075,100</u>	<u>8,211,000</u>	<u>2,114,820</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,075,100</u>	<u>8,211,000</u>	<u>2,114,820</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	257,400	8,211,000	265,800
J014	JR CLERK (BPS-14)	4		920,100		
J034	JR SCHOOL TEACHER (BPS-14)		4			927,420
J014	JR CLERK (BPS-07)	2	2	166,100		173,760
L011	LABORATORY ATTENDANT (BPS-02)	2	2	329,000		337,200
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	6	6	402,500		410,640
A012	TOTAL ALLOWANCES			<u>5,948,000</u>	<u>7,847,400</u>	<u>8,225,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,948,000</u>	<u>7,797,900</u>	<u>8,225,400</u>
A01202	House Rent Allowance			863,700	817,200	814,700
A01203	Conveyance Allowance			687,400	1,049,300	1,308,400
A01207	Washing Allowance			9,600	9,600	9,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 KM6091	 G. H.S (B) GUDDU KASHMORE				
A0120X	Ad - hoc Allowance - 2010		2,717,200	2,587,700	2,613,400
A01217	Medical Allowance		816,500	776,000	787,600
A0121A	Ad - hoc Allowance - 2011		829,000	778,000	797,900
A0121M	Adhoc Relief Allowance - 2012			1,769,900	1,859,600
A01238	Charge Allowance		3,000	5,400	3,000
A01253	Science Teaching Allowance		21,600	4,800	31,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,500</u>	
A01289	Teaching Allowance			49,500	
A03	TOTAL OPERATING EXPENSES		<u>537,700</u>	<u>537,700</u>	<u>580,710</u>
A039	TOTAL GENERAL		<u>537,700</u>	<u>537,700</u>	<u>580,710</u>
A03970	Others		537,700	537,700	580,710
475	Others - Inclass Material and supplis		201,600	201,600	217,730
476	Others - Library Laboratory		53,800	53,800	58,100
477	Others - Co-Curricular Activities		94,100	94,100	101,630
478	Other- Sport		26,900	26,900	29,050
479	Travelling Allowance (School Specific Budget)		53,800	53,800	58,100
480	Stationary (School Specific Budget)		107,500	107,500	116,100
G. H.S (B) GUDDU KASHMORE			15,764,400	17,134,200	18,104,130

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6092	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,592,500</u>	<u>4,823,000</u>	<u>4,290,700</u>
A011	TOTAL PAY	8	8	<u>2,175,300</u>	<u>2,893,900</u>	<u>2,256,300</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>837,000</u>	<u>837,000</u>	<u>869,400</u>
A01101	Total Basic Pay Of Officer	2	2	<u>837,000</u>	<u>837,000</u>	<u>869,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	465,000	837,000	483,000
H091	HST (BPS-16)	1	1	372,000		386,400
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,338,300</u>	<u>2,056,900</u>	<u>1,386,900</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,338,300</u>	<u>2,056,900</u>	<u>1,386,900</u>
D154	DRAWING TEACHER (BPS-14)	1	1	472,800	2,056,900	487,200
J034	JR SCHOOL TEACHER (BPS-14)	3	3	676,500		706,620
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	2	2	189,000		193,080
A012	TOTAL ALLOWANCES			<u>1,417,200</u>	<u>1,929,100</u>	<u>2,034,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,417,200</u>	<u>1,918,300</u>	<u>2,034,400</u>
A01202	House Rent Allowance			211,200	209,400	211,200
A01203	Conveyance Allowance			180,200	269,000	346,100
A01207	Washing Allowance			2,400	2,400	2,400
A0120X	Ad - hoc Allowance - 2010			634,300	631,100	634,300
A01217	Medical Allowance			186,800	185,600	186,800
A0121A	Ad - hoc Allowance - 2011			190,300	189,300	190,300
A0121M	Adhoc Relief Allowance - 2012				431,500	451,300
A01253	Science Teaching Allowance			12,000		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,800</u>	
A01289	Teaching Allowance				10,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6092	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE				
E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE			3,592,500	4,823,000	4,290,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6093	G. H.S (B) COLONY NO.1 KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,524,500</u>	<u>13,806,500</u>	<u>18,173,160</u>
A011	TOTAL PAY	45	45	<u>10,881,600</u>	<u>7,074,800</u>	<u>9,743,260</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>6,707,800</u>	<u>584,000</u>	<u>6,826,540</u>
A01101	Total Basic Pay Of Officer	21	21	<u>6,707,800</u>	<u>480,000</u>	<u>6,826,540</u>
H100	HEAD MASTER (BPS-17)	1	1	554,900	480,000	535,200
A079	AGRICULTURE INSTRUCTOR (BPS-16)	2	2	489,600		513,960
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	679,800		566,400
B093	BIOLOGY TEACHER (BPS-16)	1	1	124,800		134,400
H091	HST (BPS-16)	14	14	4,733,900		4,951,780
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	124,800		124,800
A01102	Personal pay				104,000	
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>4,173,800</u>	<u>6,490,800</u>	<u>2,916,720</u>
A01151	Total Basic Pay Other Staff	24	24	<u>4,173,800</u>	<u>6,490,800</u>	<u>2,916,720</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	99,700	6,490,800	106,980
D154	DRAWING TEACHER (BPS-14)	1	1	99,700		211,200
J034	JR SCHOOL TEACHER (BPS-14)	9	9	2,311,600		1,153,080
L035	LANGUAGE TEACHER (BPS-14)	2	2	358,900		106,980
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	268,800		278,400
S053	SENIOR CLERK (BPS-09)	1	1	181,600		186,120
J014	JR CLERK (BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT (BPS-02)	2	2	238,800		243,600
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	6	6	531,700		543,480
A012	TOTAL ALLOWANCES			<u>6,642,900</u>	<u>6,731,700</u>	<u>8,429,900</u>

**SC21024 (024)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
KM6093 G. H.S (B) COLONY NO.1 KASHMORE					
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,642,900</u>	<u>6,692,000</u>	<u>8,429,900</u>
A01202 House Rent Allowance			962,900	688,500	925,000
A01203 Conveyance Allowance			1,001,000	1,035,600	1,777,000
A01207 Washing Allowance			7,200	6,000	7,200
A0120X Ad - hoc Allowance - 2010			3,024,800	2,157,100	2,432,800
A01217 Medical Allowance			827,400	674,800	732,500
A0121A Ad - hoc Allowance - 2011			815,400	654,800	691,400
A0121M Adhoc Relief Allowance - 2012				1,472,200	1,810,600
A01238 Charge Allowance			3,000	3,000	3,000
A01253 Science Teaching Allowance			1,200		50,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,700</u>	
A01289 Teaching Allowance				39,700	
A03 TOTAL OPERATING EXPENSES			<u>295,790</u>	<u>295,790</u>	<u>319,460</u>
A039 TOTAL GENERAL			<u>295,790</u>	<u>295,790</u>	<u>319,460</u>
A03970 Others			295,790	295,790	319,460
475 Others - Inclass Material and supplis			65,700	65,700	70,960
476 Others - Library Laboratory			32,900	32,900	35,530
478 Other- Sport			98,590	98,590	106,480
479 Travelling Allowance (School Specific Budget)			65,700	65,700	70,960
480 Stationary (School Specific Budget)			32,900	32,900	35,530
G. H.S (B) COLONY NO.1 KASHMORE			17,820,290	14,102,290	18,492,620

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6094	G. H.S (B) KASHMORE TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,285,400</u>	<u>6,223,900</u>	<u>7,275,780</u>
A011	TOTAL PAY	17	17	<u>3,921,700</u>	<u>3,383,600</u>	<u>3,670,080</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,590,200</u>	<u>186,000</u>	<u>2,668,200</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,590,200</u>	<u>161,700</u>	<u>2,668,200</u>
H100	HEAD MASTER (BPS-17)	1	1	588,000	161,700	588,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	501,000		519,000
H091	HST (BPS-16)	5	5	1,501,200		1,561,200
A01102	Personal pay				24,300	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,331,500</u>	<u>3,197,600</u>	<u>1,001,880</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,331,500</u>	<u>3,197,600</u>	<u>1,001,880</u>
D154	DRAWING TEACHER (BPS-14)	1	1	209,500	3,197,600	76,680
J034	JR SCHOOL TEACHER (BPS-14)	4	4	737,500		551,040
J014	JR CLERK (BPS-07)	1	1	83,000		86,880
L004	LAB ATTENDANT (BPS-02)	1	1	82,100		61,860
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	3	3	219,400		225,420
A012	TOTAL ALLOWANCES			<u>3,363,700</u>	<u>2,840,300</u>	<u>3,605,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,363,700</u>	<u>2,795,300</u>	<u>3,605,700</u>
A01202	House Rent Allowance			371,900	352,700	382,000
A01203	Conveyance Allowance			355,600	478,300	662,900
A01207	Washing Allowance			5,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010			1,960,900	984,300	1,076,300
A01217	Medical Allowance					345,600
A0121A	Ad - hoc Allowance - 2011			588,300	295,100	322,700
A0121M	Adhoc Relief Allowance - 2012				676,700	734,000
A01238	Charge Allowance			3,000	1,000	3,000
A01253	Science Teaching Allowance			78,200	2,400	74,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6094	G. H.S (B) KASHMORE TOWN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	
A01289	Teaching Allowance			45,000	
A03	TOTAL OPERATING EXPENSES		<u>338,900</u>	<u>338,900</u>	<u>366,000</u>
A039	TOTAL GENERAL		<u>338,900</u>	<u>338,900</u>	<u>366,000</u>
A03970	Others		338,900	338,900	366,000
475	Others - Inclass Material and supplis		118,600	118,600	128,090
476	Others - Library Laboratory		33,900	33,900	36,610
477	Others - Co-Curricular Activities		50,800	50,800	54,860
478	Other- Sport		33,900	33,900	36,610
479	Travelling Allowance (School Specific Budget)		33,900	33,900	36,610
480	Stationary (School Specific Budget)		67,800	67,800	73,220
G. H.S (B) KASHMORE TOWN			7,624,300	6,562,800	7,641,780

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6095	E.S IN GOVERNMENT H.S (B) K.MORE TOWN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,338,600</u>	<u>4,460,800</u>	<u>3,606,320</u>
A011	TOTAL PAY		<u>2,091,700</u>	<u>2,861,300</u>	<u>1,854,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,184,400</u>	<u>1,184,400</u>	<u>1,228,200</u>
A01101	Total Basic Pay Of Officer	3	<u>1,184,400</u>	<u>1,184,400</u>	<u>1,228,200</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	896,400		930,600
H091	HST (BPS-16)	1	288,000	1,184,400	297,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>907,300</u>	<u>1,676,900</u>	<u>625,920</u>
A01151	Total Basic Pay Other Staff	6	<u>907,300</u>	<u>1,676,900</u>	<u>625,920</u>
D154	DRAWING TEACHER (BPS-14)	1	205,800	1,676,900	76,680
J014	JR CLERK (BPS-14)	2	229,100		
J034	JR SCHOOL TEACHER (BPS-14)				265,200
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	268,800		76,680
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	2	203,600		207,360
A012	TOTAL ALLOWANCES		<u>2,246,900</u>	<u>1,599,500</u>	<u>1,752,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,246,900</u>	<u>1,570,200</u>	<u>1,752,200</u>
A01202	House Rent Allowance		200,600	171,100	188,500
A01203	Conveyance Allowance		200,600	248,800	322,100
A01207	Washing Allowance		1,200	2,400	2,400
A0120X	Ad - hoc Allowance - 2010		1,045,900	485,700	514,100
A01217	Medical Allowance		421,800	158,400	176,100
A0121A	Ad - hoc Allowance - 2011		313,800	166,700	154,200
A0121M	Adhoc Relief Allowance - 2012			337,100	370,800
A01253	Science Teaching Allowance		63,000		24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,300</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6095	E.S IN GOVERNMENT H.S (B) K.MORE TOWN				
A01289 Teaching Allowance				29,300	
E.S IN GOVERNMENT H.S (B) K.MORE TOWN			4,338,600	4,460,800	3,606,320

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6096 G. H.S (B) GULAN KOT K.MORE							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,840,900</u>	<u>5,545,600</u>	<u>6,913,420</u>
A011	TOTAL PAY		19	19	<u>3,106,600</u>	<u>2,881,500</u>	<u>3,209,220</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,626,600</u>	<u>472,000</u>	<u>1,678,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,626,600</u>	<u>472,000</u>	<u>1,678,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	472,800	472,000	487,200
H091	HST	(BPS-16)	4	4	1,153,800		1,191,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,480,000</u>	<u>2,409,500</u>	<u>1,531,020</u>
A01151	Total Basic Pay Other Staff		14	14	<u>1,480,000</u>	<u>2,409,500</u>	<u>1,531,020</u>
J014	JR CLERK	(BPS-14)	4		495,500		
J034	JR SCHOOL TEACHER	(BPS-14)		4		2,409,500	518,520
J014	JR CLERK	(BPS-07)	2	2	166,100		173,760
L003	LAB ASSISTANT	(BPS-07)	1	1	138,100		141,240
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	162,000		166,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	5	5	518,300		530,700
A012	TOTAL ALLOWANCES				<u>2,734,300</u>	<u>2,664,100</u>	<u>3,704,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,734,300</u>	<u>2,652,100</u>	<u>3,704,200</u>
A01202	House Rent Allowance				390,000	270,800	390,000
A01203	Conveyance Allowance				354,700	435,100	682,800
A01207	Washing Allowance				8,400	8,400	8,400
A0120X	Ad - hoc Allowance - 2010				1,234,500	833,000	1,234,500
A01217	Medical Allowance				361,400	276,200	361,400
A0121A	Ad - hoc Allowance - 2011				370,300	249,300	370,300
A0121M	Adhoc Relief Allowance - 2012					576,300	641,800
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance				12,000		12,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6096	G. H.S (B) GULAN KOT K.MORE				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	
A01289	Teaching Allowance			12,000	
A03	TOTAL OPERATING EXPENSES		<u>134,000</u>	<u>134,000</u>	<u>144,710</u>
A039	TOTAL GENERAL		<u>134,000</u>	<u>134,000</u>	<u>144,710</u>
A03970	Others		134,000	134,000	144,710
475	Others - Inclass Material and supplis		46,900	46,900	50,650
476	Others - Library Laboratory		13,400	13,400	14,470
477	Others - Co-Curricular Activities		20,100	20,100	21,710
478	Other- Sport		13,400	13,400	14,470
479	Travelling Allowance (School Specific Budget)		13,400	13,400	14,470
480	Stationary (School Specific Budget)		26,800	26,800	28,940
G. H.S (B) GULAN KOT K.MORE			5,974,900	5,679,600	7,058,130

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6097	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,163,700</u>	<u>3,198,600</u>	<u>3,641,860</u>
A011	TOTAL PAY	7	7	<u>1,974,600</u>	<u>1,953,600</u>	<u>2,043,960</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>516,000</u>	<u>516,000</u>	<u>535,200</u>
A01101	Total Basic Pay Of Officer	1	1	<u>516,000</u>	<u>516,000</u>	<u>535,200</u>
H091	HST (BPS-16)	1	1	516,000	516,000	535,200
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,458,600</u>	<u>1,437,600</u>	<u>1,508,760</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,458,600</u>	<u>1,437,600</u>	<u>1,508,760</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	307,800	1,437,600	316,200
D154	DRAWING TEACHER (BPS-14)	1	1	314,400		328,800
J014	JR CLERK (BPS-14)	2		365,500		
J034	JR SCHOOL TEACHER (BPS-14)		2			381,180
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	374,400		384,000
N003	NAIB QASID (BPS-01)	1	1	96,500		98,580
A012	TOTAL ALLOWANCES			<u>1,189,100</u>	<u>1,245,000</u>	<u>1,597,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,189,100</u>	<u>1,245,000</u>	<u>1,597,900</u>
A01202	House Rent Allowance			194,300	148,100	194,300
A01203	Conveyance Allowance			160,700	152,800	160,700
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			504,600	420,200	504,600
A01217	Medical Allowance			153,000	114,800	153,000
A0121A	Ad - hoc Allowance - 2011			172,900	126,200	172,900
A0121M	Adhoc Relief Allowance - 2012				279,300	408,800
A01253	Science Teaching Allowance			2,400	2,400	2,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6097	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				
E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO			3,163,700	3,198,600	3,641,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6098	G. H.S (B) BUXAPUR K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,805,200</u>	<u>15,616,800</u>	<u>18,108,220</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>8,869,800</u>	<u>8,026,700</u>	<u>9,333,420</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>6,850,200</u>	<u>814,800</u>	<u>7,240,980</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>6,850,200</u>	<u>814,800</u>	<u>7,240,980</u>
P094	PRINCIPAL	(BPS-19)	1	1	240,000	814,800	381,000
H100	HEAD MASTER	(BPS-18)	1	1	249,000		267,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	285,600		300,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	285,000		303,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	984,000		1,020,000
D154	DRAWING TEACHER	(BPS-16)	1	1	124,800		134,400
H091	HST	(BPS-16)	10	10	3,669,000		3,807,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	124,800		106,980
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	314,400		328,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	573,600		592,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,019,600</u>	<u>7,211,900</u>	<u>2,092,440</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,019,600</u>	<u>7,211,900</u>	<u>2,092,440</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700	7,211,900	106,980
J014	JR CLERK	(BPS-14)	4		785,400		
J034	JR SCHOOL TEACHER	(BPS-14)		4			816,840
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		106,980
I095	IT LAB INCHARGE	(BPS-07)	1	1	71,500		75,360
J014	JR CLERK	(BPS-07)	2	2	269,800		277,440
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	305,800		312,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6098	G. H.S (B) BUXAPUR K.MORE					
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	4	4	387,700	396,180
A012	TOTAL ALLOWANCES				<u>5,935,400</u>	<u>7,590,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,935,400</u>	<u>7,482,000</u>
A01202	House Rent Allowance				958,300	1,004,700
A01203	Conveyance Allowance				791,300	1,577,500
A01207	Washing Allowance				8,400	8,400
A0120X	Ad - hoc Allowance - 2010				2,516,800	2,594,200
A01217	Medical Allowance				767,600	801,600
A0121A	Ad - hoc Allowance - 2011				788,600	811,800
A0121M	Adhoc Relief Allowance - 2012					1,614,300
A01226	Computer Allowance					18,000
A01253	Science Teaching Allowance				104,400	104,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>108,100</u>
A01289	Teaching Allowance					108,100
A03	TOTAL OPERATING EXPENSES				<u>438,400</u>	<u>438,400</u>
A039	TOTAL GENERAL				<u>438,400</u>	<u>438,400</u>
A03970	Others				438,400	473,470
475	Others - Inclass Material and supplis				142,500	153,900
476	Others - Library Laboratory				87,700	94,720
477	Others - Co-Curricular Activities				54,800	59,180
478	Other- Sport				21,900	23,650
479	Travelling Allowance (School Specific Budget)				43,800	47,300
480	Stationary (School Specific Budget)				87,700	94,720
G. H.S (B) BUXAPUR K.MORE					15,243,600	16,055,200
						18,581,690

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6099	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,434,500</u>	<u>2,576,400</u>	<u>2,917,120</u>
A011	TOTAL PAY		<u>1,431,100</u>	<u>1,377,800</u>	<u>1,491,420</u>
A011-1	TOTAL PAY OF OFFICERS		<u>163,200</u>	<u>163,200</u>	<u>172,800</u>
A01101	Total Basic Pay Of Officer		<u>163,200</u>	<u>163,200</u>	<u>172,800</u>
H091	HST	(BPS-16)	163,200	163,200	172,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,267,900</u>	<u>1,214,600</u>	<u>1,318,620</u>
A01151	Total Basic Pay Other Staff		<u>1,267,900</u>	<u>1,214,600</u>	<u>1,318,620</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	99,700	1,214,600	106,980
J014	JR CLERK	(BPS-14)	5	1,051,200	
J034	JR SCHOOL TEACHER	(BPS-14)			1,091,040
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	2	117,000	120,600
A012	TOTAL ALLOWANCES		<u>1,003,400</u>	<u>1,198,600</u>	<u>1,425,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,003,400</u>	<u>1,186,600</u>	<u>1,425,700</u>
A01202	House Rent Allowance		152,700	133,300	152,700
A01203	Conveyance Allowance		172,600	199,500	296,600
A01207	Washing Allowance		2,400	2,400	2,400
A0120X	Ad - hoc Allowance - 2010		413,500	378,600	413,500
A01217	Medical Allowance		109,400	96,300	109,400
A0121A	Ad - hoc Allowance - 2011		124,000	113,600	124,000
A0121M	Adhoc Relief Allowance - 2012			262,900	298,300
A01253	Science Teaching Allowance		28,800		28,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	
A01289	Teaching Allowance			12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6099	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE				
E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE			2,434,500	2,576,400	2,917,120

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6100	G. H.S (B) NOOR ALI JAKHRANI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,353,800</u>	<u>6,791,900</u>	<u>6,449,040</u>
A011	TOTAL PAY	17	17	<u>3,086,500</u>	<u>4,622,500</u>	<u>3,231,540</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,269,800</u>	<u>2,269,800</u>	<u>2,367,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,269,800</u>	<u>2,269,800</u>	<u>2,367,000</u>
H100	HEAD MASTER (BPS-17)	1	1	199,200	2,269,800	213,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	124,800		134,400
H091	HST (BPS-16)	5	5	1,945,800		2,019,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>816,700</u>	<u>2,352,700</u>	<u>864,540</u>
A01151	Total Basic Pay Other Staff	10	10	<u>816,700</u>	<u>2,352,700</u>	<u>864,540</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,700	2,352,700	106,980
J014	JR CLERK (BPS-14)	3		299,000		
J034	JR SCHOOL TEACHER (BPS-14)		3			320,940
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	99,700		106,980
J014	JR CLERK (BPS-07)	1	1	83,000		86,880
A313	ATTENDANT (BPS-02)	1	1	59,800		61,860
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	3	3	175,500		180,900
A012	TOTAL ALLOWANCES			<u>2,267,300</u>	<u>2,169,400</u>	<u>3,217,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,267,300</u>	<u>2,157,400</u>	<u>3,217,500</u>
A01202	House Rent Allowance			384,600	242,300	384,600
A01203	Conveyance Allowance			355,600	315,000	659,500
A01207	Washing Allowance			4,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010			922,400	680,200	922,400
A01217	Medical Allowance			321,700	235,800	321,700
A0121A	Ad - hoc Allowance - 2011			273,400	204,000	273,400
A0121M	Adhoc Relief Allowance - 2012				470,500	646,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6100	G. H.S (B) NOOR ALI JAKHRANI K.MORE				
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	
A01289	Teaching Allowance			12,000	
A03	TOTAL OPERATING EXPENSES		<u>220,300</u>	<u>220,300</u>	<u>237,930</u>
A039	TOTAL GENERAL		<u>220,300</u>	<u>220,300</u>	<u>237,930</u>
A03970	Others		220,300	220,300	237,930
475	Others - Inclass Material and supplis		77,100	77,100	83,270
476	Others - Library Laboratory		22,000	22,000	23,760
477	Others - Co-Curricular Activities		33,100	33,100	35,750
478	Other- Sport		22,000	22,000	23,760
479	Travelling Allowance (School Specific Budget)		22,000	22,000	23,760
480	Stationary (School Specific Budget)		44,100	44,100	47,630
G. H.S (B) NOOR ALI JAKHRANI K.MORE			5,574,100	7,012,200	6,686,970

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6101	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,918,900</u>	<u>2,639,700</u>	<u>3,518,500</u>
A011	TOTAL PAY	12	12	<u>1,639,000</u>	<u>1,641,800</u>	<u>1,719,900</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>640,800</u>	<u>640,800</u>	<u>669,600</u>
A01101	Total Basic Pay Of Officer	2	2	<u>640,800</u>	<u>640,800</u>	<u>669,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	124,800	640,800	134,400
H091	HST (BPS-16)	1	1	516,000		535,200
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>998,200</u>	<u>1,001,000</u>	<u>1,050,300</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>998,200</u>	<u>1,001,000</u>	<u>1,050,300</u>
D154	DRAWING TEACHER (BPS-14)	5	5	99,700	1,001,000	106,980
J014	JR CLERK (BPS-14)	2		465,100		
J034	JR SCHOOL TEACHER (BPS-14)		2			488,160
L035	LANGUAGE TEACHER (BPS-14)	1	1	99,700		106,980
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	99,700		106,980
C089	CHOWKIDAR (BPS-01)	1	1	234,000		241,200
A012	TOTAL ALLOWANCES			<u>1,279,900</u>	<u>997,900</u>	<u>1,798,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,279,900</u>	<u>997,900</u>	<u>1,798,600</u>
A01202	House Rent Allowance			242,800	136,900	242,800
A01203	Conveyance Allowance			222,700	160,700	397,400
A01207	Washing Allowance			4,800	4,300	4,800
A0120X	Ad - hoc Allowance - 2010			435,000	297,300	435,000
A01217	Medical Allowance			176,800	110,700	176,800
A0121A	Ad - hoc Allowance - 2011			195,400	95,200	195,400
A0121M	Adhoc Relief Allowance - 2012				190,400	344,000
A01253	Science Teaching Allowance			2,400	2,400	2,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6101	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				
E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR			2,918,900	2,639,700	3,518,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6102	G. H.S (B) BADANI K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,465,700</u>	<u>9,304,600</u>	<u>8,662,920</u>
A011	TOTAL PAY		17	17	<u>4,547,800</u>	<u>4,932,600</u>	<u>4,358,520</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,340,800</u>	<u>528,000</u>	<u>3,339,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,340,800</u>	<u>480,000</u>	<u>3,339,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	544,800	480,000	213,600
H091	HST	(BPS-16)	7	7	2,331,000		2,642,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	465,000		483,000
A01102	Personal pay					48,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,207,000</u>	<u>4,404,600</u>	<u>1,019,520</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,207,000</u>	<u>4,404,600</u>	<u>1,019,520</u>
J014	JR CLERK	(BPS-14)	1		299,400		
J034	JR SCHOOL TEACHER	(BPS-14)		1		4,404,600	86,880
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	257,400		265,800
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L003	LAB ASSISTANT	(BPS-07)	1	1	167,500		171,360
A313	ATTENDANT	(BPS-02)	1	1	100,200		102,600
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01) 3	3	3	299,500		306,000
A012	TOTAL ALLOWANCES				<u>2,917,900</u>	<u>4,372,000</u>	<u>4,304,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,917,900</u>	<u>4,342,700</u>	<u>4,304,400</u>
A01202	House Rent Allowance				407,700	475,200	429,700
A01203	Conveyance Allowance				377,000	574,700	731,000
A01207	Washing Allowance				4,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010				1,332,900	1,437,000	1,386,500
A01217	Medical Allowance				390,600	430,800	406,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6102	G. H.S (B) BADANI K.MORE				
A0121A	Ad - hoc Allowance - 2011		399,500	431,000	415,500
A0121M	Adhoc Relief Allowance - 2012			986,500	915,900
A01238	Charge Allowance		3,000	2,700	
A01253	Science Teaching Allowance		2,400		14,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,300</u>	
A01289	Teaching Allowance			29,300	
A03	TOTAL OPERATING EXPENSES		<u>405,700</u>	<u>405,700</u>	<u>438,160</u>
A039	TOTAL GENERAL		<u>405,700</u>	<u>405,700</u>	<u>438,160</u>
A03970	Others		405,700	405,700	438,160
475	Others - Inclass Material and supplis		152,100	152,100	164,270
476	Others - Library Laboratory		40,600	40,600	43,850
477	Others - Co-Curricular Activities		71,000	71,000	76,680
478	Other- Sport		20,300	20,300	21,920
479	Travelling Allowance (School Specific Budget)		40,600	40,600	43,850
480	Stationary (School Specific Budget)		81,100	81,100	87,590
G. H.S (B) BADANI K.MORE			7,871,400	9,710,300	9,101,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6103	E.S IN GOVERNMENT H.S (B) BADANI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,575,700</u>	<u>6,214,200</u>	<u>5,714,800</u>
A011	TOTAL PAY	10	10	<u>2,849,300</u>	<u>3,889,100</u>	<u>3,151,500</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>984,000</u>	<u>984,000</u>	<u>1,109,400</u>
A01101	Total Basic Pay Of Officer	2	2	<u>984,000</u>	<u>984,000</u>	<u>1,109,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	483,000	984,000	555,000
H091	HST (BPS-16)	1	1	501,000		554,400
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,865,300</u>	<u>2,905,100</u>	<u>2,042,100</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,865,300</u>	<u>2,905,100</u>	<u>2,042,100</u>
D154	DRAWING TEACHER (BPS-14)	1	1	299,400	2,905,100	307,800
J014	JR CLERK (BPS-14)	5		1,187,400		
J034	JR SCHOOL TEACHER (BPS-14)		5			1,253,400
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	285,600		386,400
C089	CHOWKIDAR (BPS-01)	1	1	92,900		94,500
A012	TOTAL ALLOWANCES			<u>1,726,400</u>	<u>2,325,100</u>	<u>2,563,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,726,400</u>	<u>2,313,100</u>	<u>2,563,300</u>
A01202	House Rent Allowance			252,100	241,600	276,500
A01203	Conveyance Allowance			221,900	282,000	396,200
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			814,600	786,000	823,500
A01217	Medical Allowance			189,800	183,100	190,500
A0121A	Ad - hoc Allowance - 2011			244,400	235,800	245,100
A0121M	Adhoc Relief Allowance - 2012				581,000	630,300
A01238	Charge Allowance				2,400	
A01253	Science Teaching Allowance			2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	

**SC21024 (024)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6103	E.S IN GOVERNMENT H.S (B) BADANI K.MORE				
A01289 Teaching Allowance				12,000	
E.S IN GOVERNMENT H.S (B) BADANI K.MORE			4,575,700	6,214,200	5,714,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6104 G. H.S (B) KHAHI K.MORE							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,928,100</u>	<u>6,992,600</u>	<u>8,288,880</u>
A011	TOTAL PAY		18	18	<u>4,750,200</u>	<u>3,623,000</u>	<u>4,352,280</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,288,000</u>	<u>291,300</u>	<u>2,789,400</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,288,000</u>	<u>291,300</u>	<u>2,789,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	513,600	291,300	213,600
H091	HST	(BPS-16)	6	6	2,258,400		2,362,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	516,000		213,600
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,462,200</u>	<u>3,331,700</u>	<u>1,562,880</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,462,200</u>	<u>3,331,700</u>	<u>1,562,880</u>
J014	JR CLERK	(BPS-14)	3		839,400		
J034	JR SCHOOL TEACHER	(BPS-14)		3		3,331,700	864,600
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	107,400		109,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	5	5	432,400		501,600
A012	TOTAL ALLOWANCES				<u>3,177,900</u>	<u>3,369,600</u>	<u>3,936,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,177,900</u>	<u>3,317,600</u>	<u>3,936,600</u>
A01202	House Rent Allowance				528,000	365,000	457,200
A01203	Conveyance Allowance				364,900	460,500	695,000
A01207	Washing Allowance				7,200	5,700	7,200
A0120X	Ad - hoc Allowance - 2010				1,405,200	1,091,700	1,171,900
A01217	Medical Allowance				421,700	327,600	353,900
A0121A	Ad - hoc Allowance - 2011				421,500	326,600	351,500
A0121M	Adhoc Relief Allowance - 2012					737,600	870,500
A01238	Charge Allowance				3,000	2,400	3,000
A01253	Science Teaching Allowance				26,400	500	26,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6104	G. H.S (B) KHAHI K.MORE				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	
A01289	Teaching Allowance			52,000	
A03	TOTAL OPERATING EXPENSES		<u>182,900</u>	<u>182,900</u>	<u>197,530</u>
A039	TOTAL GENERAL		<u>182,900</u>	<u>182,900</u>	<u>197,530</u>
A03970	Others		182,900	182,900	197,530
475	Others - Inclass Material and supplis		68,600	68,600	74,090
476	Others - Library Laboratory		18,300	18,300	19,760
477	Others - Co-Curricular Activities		32,000	32,000	34,560
478	Other- Sport		9,100	9,100	9,830
479	Travelling Allowance (School Specific Budget)		18,300	18,300	19,760
480	Stationary (School Specific Budget)		36,600	36,600	39,530
G. H.S (B) KHAHI K.MORE			8,111,000	7,175,500	8,486,410

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6105	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,498,700</u>	<u>3,902,300</u>	<u>4,168,760</u>
A011	TOTAL PAY	9	9	<u>2,087,400</u>	<u>2,330,900</u>	<u>2,162,760</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>468,000</u>	<u>468,000</u>	<u>492,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>468,000</u>	<u>468,000</u>	<u>492,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	343,200	468,000	357,600
H091	HST (BPS-16)	1	1	124,800		134,400
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,619,400</u>	<u>1,862,900</u>	<u>1,670,760</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,619,400</u>	<u>1,862,900</u>	<u>1,670,760</u>
J014	JR CLERK (BPS-14)	6		1,512,700		
J034	JR SCHOOL TEACHER (BPS-14)		6		1,862,900	1,561,980
C089	CHOWKIDAR (BPS-01)	1	1	106,700		108,780
A012	TOTAL ALLOWANCES			<u>1,411,300</u>	<u>1,571,400</u>	<u>2,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,411,300</u>	<u>1,555,400</u>	<u>2,006,000</u>
A01202	House Rent Allowance			211,300	157,300	211,300
A01203	Conveyance Allowance			201,500	209,600	363,600
A01207	Washing Allowance			1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010			661,800	538,600	661,800
A01217	Medical Allowance			137,000	114,100	137,000
A0121A	Ad - hoc Allowance - 2011			198,500	161,600	198,500
A0121M	Adhoc Relief Allowance - 2012				372,600	432,600
A01238	Charge Allowance				400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,000</u>	
A01289	Teaching Allowance				16,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6105	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE				
E.S IN GOVERNMENT H.S (B) KHAHI K.MORE			3,498,700	3,902,300	4,168,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6106	G. H.S (B) RASOOL BUX CHACHAR K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,893,300</u>	<u>7,024,800</u>	<u>6,298,280</u>
A011	TOTAL PAY		16	16	<u>3,464,700</u>	<u>4,588,700</u>	<u>3,221,880</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,947,000</u>	<u>1,947,000</u>	<u>1,798,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,947,000</u>	<u>1,947,000</u>	<u>1,798,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	1,947,000	213,600
H091	HST	(BPS-16)	5	5	1,603,800		1,584,600
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,517,700</u>	<u>2,641,700</u>	<u>1,423,680</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,517,700</u>	<u>2,639,700</u>	<u>1,423,680</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	285,600	2,639,700	328,800
J014	JR CLERK	(BPS-14)	1		265,800		
J034	JR SCHOOL TEACHER	(BPS-14)		1			274,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,500		106,980
J014	JR CLERK	(BPS-07)	1	1	129,100		75,360
L003	LAB ASSISTANT	(BPS-07)	1	1	144,500		148,320
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	102,600		105,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	4	4	380,600		385,020
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>3,428,600</u>	<u>2,436,100</u>	<u>3,076,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,428,600</u>	<u>2,424,400</u>	<u>3,076,400</u>
A01202	House Rent Allowance				299,400	265,300	335,600
A01203	Conveyance Allowance				298,000	394,000	631,400
A01207	Washing Allowance				4,800	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				1,732,300	762,200	894,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6106	G. H.S (B) RASOOL BUX CHACHAR K.MORE				
A01217	Medical Allowance		564,200	240,000	284,000
A0121A	Ad - hoc Allowance - 2011		519,700	228,600	268,400
A0121M	Adhoc Relief Allowance - 2012			528,300	644,400
A01238	Charge Allowance		3,000		
A01253	Science Teaching Allowance		7,200		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,700</u>	
A01289	Teaching Allowance			11,700	
A03	TOTAL OPERATING EXPENSES		<u>121,100</u>	<u>121,100</u>	<u>130,800</u>
A039	TOTAL GENERAL		<u>121,100</u>	<u>121,100</u>	<u>130,800</u>
A03970	Others		121,100	121,100	130,800
475	Others - Inclass Material and supplis		42,400	42,400	45,790
476	Others - Library Laboratory		12,100	12,100	13,070
477	Others - Co-Curricular Activities		18,200	18,200	19,660
478	Other- Sport		12,100	12,100	13,070
479	Travelling Allowance (School Specific Budget)		12,100	12,100	13,070
480	Stationary (School Specific Budget)		24,200	24,200	26,140
G. H.S (B) RASOOL BUX CHACHAR K.MORE			7,014,400	7,145,900	6,429,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6107	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,120,100</u>	<u>3,391,500</u>	<u>3,017,660</u>
A011	TOTAL PAY		<u>2,050,900</u>	<u>2,142,700</u>	<u>1,553,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>684,000</u>	<u>684,000</u>	<u>441,600</u>
A01101	Total Basic Pay Of Officer		<u>684,000</u>	<u>684,000</u>	<u>441,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	386,400	684,000	134,400
H091	HST (BPS-16)	1	297,600		307,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,366,900</u>	<u>1,458,700</u>	<u>1,112,160</u>
A01151	Total Basic Pay Other Staff		<u>1,366,900</u>	<u>1,458,700</u>	<u>1,112,160</u>
D154	DRAWING TEACHER (BPS-14)	1	501,000	1,458,700	519,000
J014	JR CLERK (BPS-14)	2	458,500		
J034	JR SCHOOL TEACHER (BPS-14)				364,380
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	288,000		106,980
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	1	119,400		121,800
A012	TOTAL ALLOWANCES		<u>2,069,200</u>	<u>1,248,800</u>	<u>1,463,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,069,200</u>	<u>1,248,800</u>	<u>1,463,900</u>
A01202	House Rent Allowance		173,400	126,300	155,600
A01203	Conveyance Allowance		170,000	152,800	298,300
A01207	Washing Allowance		1,200	1,200	1,200
A0120X	Ad - hoc Allowance - 2010		1,025,400	427,200	436,700
A01217	Medical Allowance		391,600	124,500	130,300
A0121A	Ad - hoc Allowance - 2011		307,600	130,100	131,000
A0121M	Adhoc Relief Allowance - 2012			286,700	310,800
E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M			4,120,100	3,391,500	3,017,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6108	G. H.S (B) SARDAROO KHOSO K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,295,800</u>	<u>5,982,500</u>	<u>5,740,700</u>
A011	TOTAL PAY	17	17	<u>2,486,900</u>	<u>3,068,400</u>	<u>3,381,900</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,489,600</u>	<u>219,700</u>	<u>1,722,180</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,489,600</u>	<u>213,300</u>	<u>1,722,180</u>
H100	HEAD MASTER (BPS-17)	1	1	317,400	213,300	213,600
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	255,200		412,200
H091	HST (BPS-16)	3	3	774,000		989,400
S344	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	143,000		106,980
A01102	Personal pay				6,400	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>997,300</u>	<u>2,848,700</u>	<u>1,659,720</u>
A01151	Total Basic Pay Other Staff	11	11	<u>997,300</u>	<u>2,848,700</u>	<u>1,659,720</u>
J014	JR CLERK (BPS-14)	4		472,300		
J034	JR SCHOOL TEACHER (BPS-14)		4		2,848,700	793,800
J014	JR CLERK (BPS-07)	1	1	84,600		140,640
L003	LAB ASSISTANT (BPS-07)	1	1	89,200		148,320
L011	LABORATORY ATTENDANT (BPS-02)	1	1	61,400		100,380
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	4	4	289,800		476,580
A012	TOTAL ALLOWANCES			<u>2,808,900</u>	<u>2,914,100</u>	<u>2,358,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,808,900</u>	<u>2,892,600</u>	<u>2,358,800</u>
A01202	House Rent Allowance			309,200	307,400	343,100
A01203	Conveyance Allowance			309,800	405,900	569,800
A01207	Washing Allowance			6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010			1,243,400	946,000	852,900
A01217	Medical Allowance			529,400	285,800	283,200
A0121A	Ad - hoc Allowance - 2011			373,000	283,600	255,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6108	G. H.S (B) SARDAROO KHOSO K.MORE				
A0121M	Adhoc Relief Allowance - 2012			656,600	
A01238	Charge Allowance		3,000	1,300	
A01253	Science Teaching Allowance		35,100		48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,500</u>	
A01289	Teaching Allowance			21,500	
A03	TOTAL OPERATING EXPENSES		<u>195,800</u>	<u>195,800</u>	<u>211,460</u>
A039	TOTAL GENERAL		<u>195,800</u>	<u>195,800</u>	<u>211,460</u>
A03970	Others		195,800	195,800	211,460
475	Others - Inclass Material and supplis		73,400	73,400	79,270
476	Others - Library Laboratory		19,600	19,600	21,170
477	Others - Co-Curricular Activities		34,300	34,300	37,040
478	Other- Sport		9,800	9,800	10,580
479	Travelling Allowance (School Specific Budget)		19,600	19,600	21,170
480	Stationary (School Specific Budget)		39,100	39,100	42,230
G. H.S (B) SARDAROO KHOSO K.MORE			5,491,600	6,178,300	5,952,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6109 G.H.S (G) ALI SHER @ SARDAR G.S SARKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,949,600</u>	<u>4,531,300</u>	<u>6,313,300</u>
A011	TOTAL PAY	23	23	<u>2,556,600</u>	<u>2,248,300</u>	<u>3,046,500</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,279,200</u>	<u>484,800</u>	<u>1,850,400</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,279,200</u>	<u>480,000</u>	<u>1,850,400</u>
H099	HEAD MISTRESS (BPS-17)	1	1	492,000	480,000	487,200
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	124,800		124,800
H091	HST (BPS-16)	5	5	662,400		1,238,400
A01102	Personal pay				4,800	
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>1,277,400</u>	<u>1,763,500</u>	<u>1,196,100</u>
A01151	Total Basic Pay Other Staff	16	16	<u>1,277,400</u>	<u>1,763,500</u>	<u>1,196,100</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,700	1,763,500	99,660
G067	GARMENT TEACHER (BPS-14)	1	1	100,200		100,200
J034	JR SCHOOL TEACHER (BPS-14)	3	3	299,000		298,980
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	99,700		99,660
J014	JR CLERK (BPS-07)	1	1	83,000		86,880
L003	LAB ASSISTANT (BPS-07)	1	1	83,000		86,880
L011	LABORATORY ATTENDANT (BPS-02)	2	2	161,800		62,040
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	6	6	351,000		361,800
A012	TOTAL ALLOWANCES			<u>2,393,000</u>	<u>2,283,000</u>	<u>3,266,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,393,000</u>	<u>2,246,300</u>	<u>3,266,800</u>
A01202	House Rent Allowance			374,900	245,000	373,100
A01203	Conveyance Allowance			429,700	469,200	729,400
A01207	Washing Allowance			7,200	8,400	8,400
A0120X	Ad - hoc Allowance - 2010			987,100	647,700	918,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6109	G.H.S (G) ALI SHER @ SARDAR G.S SARKI				
A01217	Medical Allowance		295,000	232,600	316,600
A0121A	Ad - hoc Allowance - 2011		296,100	194,100	275,400
A0121M	Adhoc Relief Allowance - 2012			449,300	609,300
A01238	Charge Allowance		3,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,700</u>	
A01289	Teaching Allowance			36,000	
A01299	Others			700	
1	Others			700	
A03	TOTAL OPERATING EXPENSES		<u>185,100</u>	<u>185,100</u>	<u>199,900</u>
A039	TOTAL GENERAL		<u>185,100</u>	<u>185,100</u>	<u>199,900</u>
A03970	Others		185,100	185,100	199,900
475	Others - Inclass Material and supplis		61,800	61,800	66,740
476	Others - Library Laboratory		19,000	19,000	20,520
477	Others - Co-Curricular Activities		28,400	28,400	30,670
478	Other- Sport		19,000	19,000	20,520
479	Travelling Allowance (School Specific Budget)		19,000	19,000	20,520
480	Stationary (School Specific Budget)		37,900	37,900	40,930
G.H.S (G) ALI SHER @ SARDAR G.S SARKI			5,134,700	4,716,400	6,513,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6183	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khosro					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,479,070</u>	<u>1,749,100</u>	<u>4,558,400</u>
A011	TOTAL PAY	3	9	<u>1,096,800</u>	<u>1,100,000</u>	<u>2,657,300</u>
A011-1	TOTAL PAY OF OFFICERS	3	4	<u>1,096,800</u>	<u>1,096,800</u>	<u>1,471,800</u>
A01101	Total Basic Pay Of Officer	3	4	<u>1,096,800</u>	<u>1,096,800</u>	<u>1,471,800</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	1,096,800	439,200
H091	HST (BPS-16)	2	3	657,600		1,032,600
A011-2	TOTAL PAY OF OTHER STAFF		5		<u>3,200</u>	<u>1,185,500</u>
A01151	Total Basic Pay Other Staff		5			<u>1,185,500</u>
D154	DRAWING TEACHER (BPS-14)		1			294,300
J034	JR SCHOOL TEACHER (BPS-14)		3			631,200
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			260,000
A01152	Personal pay				3,200	
A012	TOTAL ALLOWANCES			<u>382,270</u>	<u>649,100</u>	<u>1,901,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>382,270</u>	<u>643,700</u>	<u>1,901,100</u>
A01202	House Rent Allowance			79,090	65,200	208,500
A01203	Conveyance Allowance			89,280	105,000	407,800
A0120X	Ad - hoc Allowance - 2010			131,820	205,800	503,100
A01217	Medical Allowance			39,540	63,000	144,800
A0121A	Ad - hoc Allowance - 2011			39,540	61,700	150,200
A0121M	Adhoc Relief Allowance - 2012				143,000	483,700
A01238	Charge Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,400</u>	
A01289	Teaching Allowance				5,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6183	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso				
A01299	Others			100	
1	Others			100	
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso			1,522,570	1,792,600	4,605,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6184	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,040,520</u>	<u>1,037,500</u>	<u>2,984,800</u>
A011	TOTAL PAY	2	9	<u>768,000</u>	<u>768,000</u>	<u>1,572,700</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>768,000</u>	<u>768,000</u>	<u>966,000</u>
A01101	Total Basic Pay Of Officer	2	3	<u>768,000</u>	<u>768,000</u>	<u>966,000</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	768,000	439,200
H091	HST (BPS-16)	1	2	328,800		526,800
A011-2	TOTAL PAY OF OTHER STAFF		6			<u>606,700</u>
A01151	Total Basic Pay Other Staff		6			<u>606,700</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			105,000
D154	DRAWING TEACHER (BPS-14)		1			106,700
J034	JR SCHOOL TEACHER (BPS-14)		2			213,300
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			106,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			75,000
A012	TOTAL ALLOWANCES			<u>272,520</u>	<u>269,500</u>	<u>1,412,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>272,520</u>	<u>269,500</u>	<u>1,412,100</u>
A01202	House Rent Allowance			57,280	57,300	178,400
A01203	Conveyance Allowance			59,520	59,500	370,400
A0120X	Ad - hoc Allowance - 2010			95,460	95,500	324,300
A01217	Medical Allowance			28,630	28,600	118,600
A0121A	Ad - hoc Allowance - 2011			28,630	28,600	98,600
A0121M	Adhoc Relief Allowance - 2012					317,800
A01238	Charge Allowance			3,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>43,500</u>	<u>43,500</u>	<u>47,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6184	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR			1,084,020	1,081,000	3,031,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6185	GOVERNMENT GIRLS HIGH SCHOOL DARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,040,520</u>	<u>1,037,500</u>	<u>3,163,300</u>
A011	TOTAL PAY	2	9	<u>768,000</u>	<u>768,000</u>	<u>1,644,200</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>768,000</u>	<u>768,000</u>	<u>953,600</u>
A01101	Total Basic Pay Of Officer	2	3	<u>768,000</u>	<u>768,000</u>	<u>953,600</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	768,000	439,200
H091	HST (BPS-16)	1	2	328,800		514,400
A011-2	TOTAL PAY OF OTHER STAFF		6			<u>690,600</u>
A01151	Total Basic Pay Other Staff		6			<u>690,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			122,600
D154	DRAWING TEACHER (BPS-14)		1			107,000
J034	JR SCHOOL TEACHER (BPS-14)		2			277,500
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			107,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			76,500
A012	TOTAL ALLOWANCES			<u>272,520</u>	<u>269,500</u>	<u>1,519,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>272,520</u>	<u>269,500</u>	<u>1,519,100</u>
A01202	House Rent Allowance			57,280	57,300	166,200
A01203	Conveyance Allowance			59,520	59,500	345,600
A01207	Washing Allowance					4,700
A0120X	Ad - hoc Allowance - 2010			95,460	95,500	422,100
A01217	Medical Allowance			28,630	28,600	123,100
A0121A	Ad - hoc Allowance - 2011			28,630	28,600	129,700
A0121M	Adhoc Relief Allowance - 2012					324,700
A01238	Charge Allowance			3,000		3,000
A03	TOTAL OPERATING EXPENSES			<u>33,500</u>	<u>33,500</u>	<u>36,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6185	GOVERNMENT GIRLS HIGH SCHOOL DARI				
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000		
475	Others - Inclass Material and supplis			10,000	10,800
GOVERNMENT GIRLS HIGH SCHOOL DARI			1,074,020	1,071,000	3,199,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6186 GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,917,630</u>	<u>2,977,700</u>	<u>5,156,100</u>
A011	TOTAL PAY		4	12	<u>1,425,600</u>	<u>1,425,600</u>	<u>2,629,100</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>1,425,600</u>	<u>1,425,600</u>	<u>1,791,100</u>
A01101	Total Basic Pay Of Officer		4	5	<u>1,425,600</u>	<u>1,425,600</u>	<u>1,791,100</u>
H100	HEAD MASTER	(BPS-17)	1	1	439,200	1,425,600	439,200
H091	HST	(BPS-16)	3	4	986,400		1,351,900
A011-2	TOTAL PAY OF OTHER STAFF		7				<u>838,000</u>
A01151	Total Basic Pay Other Staff		7				<u>838,000</u>
D154	DRAWING TEACHER	(BPS-14)		1			133,900
J034	JR SCHOOL TEACHER	(BPS-14)		3			272,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			255,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)		2			176,400
A012	TOTAL ALLOWANCES				<u>492,030</u>	<u>1,552,100</u>	<u>2,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>492,030</u>	<u>1,543,600</u>	<u>2,527,000</u>
A01202	House Rent Allowance				100,910	179,900	276,400
A01203	Conveyance Allowance				119,040	269,200	542,100
A0120X	Ad - hoc Allowance - 2010				168,180	474,000	720,400
A01217	Medical Allowance				50,450	145,600	205,200
A0121A	Ad - hoc Allowance - 2011				50,450	141,000	215,900
A0121M	Adhoc Relief Allowance - 2012					333,900	564,000
A01238	Charge Allowance				3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>8,500</u>	
A01289	Teaching Allowance					8,000	
A01299	Others					500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KM6186					
1	Others			500	
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI			1,961,130	3,021,200	5,203,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6187 GOVERNMENT GIRLS HIGH SCHOOL GUDDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,917,620</u>	<u>1,142,400</u>	<u>4,269,000</u>
A011	TOTAL PAY	4	11	<u>1,425,600</u>	<u>306,700</u>	<u>2,117,500</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>1,425,600</u>	<u>306,700</u>	<u>1,510,800</u>
A01101	Total Basic Pay Of Officer	4	5	<u>1,425,600</u>	<u>266,700</u>	<u>1,510,800</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	266,700	573,600
H091	HST (BPS-16)	3	4	986,400		937,200
A01102	Personal pay				40,000	
A011-2	TOTAL PAY OF OTHER STAFF		6			<u>606,700</u>
A01151	Total Basic Pay Other Staff		6			<u>606,700</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			105,000
D154	DRAWING TEACHER (BPS-14)		1			106,700
J034	JR SCHOOL TEACHER (BPS-14)		2			213,300
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			106,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			75,000
A012	TOTAL ALLOWANCES			<u>492,020</u>	<u>835,700</u>	<u>2,151,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>492,020</u>	<u>835,700</u>	<u>2,151,500</u>
A01202	House Rent Allowance			100,900	75,600	222,100
A01203	Conveyance Allowance			119,040	158,900	490,400
A0120X	Ad - hoc Allowance - 2010			168,180	257,900	617,300
A01217	Medical Allowance			50,450	81,600	205,400
A0121A	Ad - hoc Allowance - 2011			50,450	77,400	186,500
A0121M	Adhoc Relief Allowance - 2012				182,600	426,800
A01238	Charge Allowance			3,000	1,700	3,000
A03	TOTAL OPERATING EXPENSES			<u>43,500</u>	<u>43,500</u>	<u>47,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6187	GOVERNMENT GIRLS HIGH SCHOOL GUDDU				
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT GIRLS HIGH SCHOOL GUDDU			1,961,120	1,185,900	4,316,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6188 GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,040,500</u>	<u>460,600</u>	<u>5,308,800</u>
A011	TOTAL PAY	2	12	<u>768,000</u>	<u>25,300</u>	<u>2,789,100</u>
A011-1	TOTAL PAY OF OFFICERS	2	4	<u>768,000</u>	<u>25,300</u>	<u>1,499,000</u>
A01101	Total Basic Pay Of Officer	2	4	<u>768,000</u>	<u>25,300</u>	<u>1,499,000</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	25,300	439,200
H091	HST (BPS-16)	1	3	328,800		1,059,800
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>1,290,100</u>
A01151	Total Basic Pay Other Staff		8			<u>1,290,100</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2			272,000
D154	DRAWING TEACHER (BPS-14)		1			178,500
J034	JR SCHOOL TEACHER (BPS-14)		4			751,400
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			88,200
A012	TOTAL ALLOWANCES			<u>272,500</u>	<u>435,300</u>	<u>2,519,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>272,500</u>	<u>430,000</u>	<u>2,519,700</u>
A01202	House Rent Allowance			57,300	58,200	276,700
A01203	Conveyance Allowance			59,500	77,200	497,700
A0120X	Ad - hoc Allowance - 2010			95,500	118,000	785,800
A01217	Medical Allowance			28,600	45,100	219,000
A0121A	Ad - hoc Allowance - 2011			28,600	51,100	235,400
A0121M	Adhoc Relief Allowance - 2012				80,400	502,100
A01238	Charge Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,300</u>	
A01289	Teaching Allowance				5,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6188	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK				
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK			1,084,000	504,100	5,355,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6189 GOVERNMENT BOYS HIGH SCHOOL HASAN ALI SH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,479,070</u>	<u>1,476,000</u>	<u>1,789,100</u>
A011	TOTAL PAY	3	3	<u>1,096,800</u>	<u>1,096,800</u>	<u>1,096,800</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,096,800</u>	<u>1,096,800</u>	<u>1,096,800</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,096,800</u>	<u>1,096,800</u>	<u>1,096,800</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	1,096,800	439,200
H091	HST (BPS-16)	2	2	657,600		657,600
A012	TOTAL ALLOWANCES			<u>382,270</u>	<u>379,200</u>	<u>692,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>382,270</u>	<u>379,200</u>	<u>692,300</u>
A01202	House Rent Allowance			79,090	79,100	79,100
A01203	Conveyance Allowance			89,280	89,300	180,000
A0120X	Ad - hoc Allowance - 2010			131,820	131,800	131,800
A01217	Medical Allowance			39,540	39,500	39,500
A0121A	Ad - hoc Allowance - 2011			39,540	39,500	39,500
A0121M	Adhoc Relief Allowance - 2012					219,400
A01238	Charge Allowance			3,000		3,000
A03	TOTAL OPERATING EXPENSES			<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS			<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph			500	500	500
A033	TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity			5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance			10,000	10,000	10,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6189	GOVERNMENT BOYS HIGH SCHOOL HASAN ALI SH				
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL HASAN ALI SH			1,522,570	1,519,500	1,836,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6190	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,917,630</u>	<u>1,914,700</u>	<u>3,854,800</u>
A011	TOTAL PAY	4	11	<u>1,425,600</u>	<u>1,425,600</u>	<u>2,760,800</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>1,425,600</u>	<u>1,425,600</u>	<u>1,730,600</u>
A01101	Total Basic Pay Of Officer	4	5	<u>1,425,600</u>	<u>1,425,600</u>	<u>1,730,600</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	1,425,600	439,200
H075	HIGH SCHOOL TEACHER (BPS-16)	3	4	986,400		1,291,400
A011-2	TOTAL PAY OF OTHER STAFF		6			<u>1,030,200</u>
A01151	Total Basic Pay Other Staff		6			<u>1,030,200</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			227,500
D154	DRAWING TEACHER (BPS-14)		1			266,700
J034	JR SCHOOL TEACHER (BPS-14)		2			316,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			115,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			105,000
A012	TOTAL ALLOWANCES			<u>492,030</u>	<u>489,100</u>	<u>1,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>492,030</u>	<u>489,100</u>	<u>1,094,000</u>
A01202	House Rent Allowance			100,910	100,900	144,800
A01203	Conveyance Allowance			119,040	119,000	265,500
A0120X	Ad - hoc Allowance - 2010			168,180	168,200	231,800
A01217	Medical Allowance			50,450	50,500	111,000
A0121A	Ad - hoc Allowance - 2011			50,450	50,500	74,800
A0121M	Adhoc Relief Allowance - 2012					263,100
A01238	Charge Allowance			3,000		3,000
A03	TOTAL OPERATING EXPENSES			<u>43,500</u>	<u>43,500</u>	<u>47,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6190	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR				
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR			1,961,130	1,958,200	3,901,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6191	GOVERNMENT BOYS HIGH SCHOOL LASHKARI KHA Suhryani					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,479,070</u>	<u>2,421,200</u>	<u>7,079,200</u>
A011	TOTAL PAY	3	16	<u>1,096,800</u>	<u>323,300</u>	<u>3,717,500</u>
A011-1	TOTAL PAY OF OFFICERS	3	4	<u>1,096,800</u>	<u>321,300</u>	<u>1,743,300</u>
A01101	Total Basic Pay Of Officer	3	4	<u>1,096,800</u>	<u>281,300</u>	<u>1,743,300</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	281,300	559,200
H075	HIGH SCHOOL TEACHER (BPS-16)	2	3	657,600		1,184,100
A01102	Personal pay				40,000	
A011-2	TOTAL PAY OF OTHER STAFF		12		<u>2,000</u>	<u>1,974,200</u>
A01151	Total Basic Pay Other Staff		<u>12</u>			<u>1,974,200</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2			453,300
J034	JR SCHOOL TEACHER (BPS-14)		4			810,500
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-01)		1			106,700
D154	DRAWING TEACHER (BPS-01)		1			158,600
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		3			282,600
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-01)		1			162,500
A01152	Personal pay				2,000	
A012	TOTAL ALLOWANCES			<u>382,270</u>	<u>2,097,900</u>	<u>3,361,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>382,270</u>	<u>2,083,200</u>	<u>3,361,700</u>
A01202	House Rent Allowance			79,090	220,100	358,600
A01203	Conveyance Allowance			89,280	334,700	620,700
A01207	Washing Allowance					2,600
A0120X	Ad - hoc Allowance - 2010			131,820	672,600	1,007,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6191	GOVERNMENT BOYS HIGH SCHOOL LASHKARI KHA Suhryani				
A01217	Medical Allowance		39,540	182,700	293,900
A0121A	Ad - hoc Allowance - 2011		39,540	209,400	301,700
A0121M	Adhoc Relief Allowance - 2012			461,300	774,100
A01238	Charge Allowance		3,000	2,400	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,700</u>	
A01289	Teaching Allowance			14,400	
A01299	Others			300	
1	Others			300	
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6191	GOVERNMENT BOYS HIGH SCHOOL LASHKARI KHA Suhryani				
GOVERNMENT BOYS HIGH SCHOOL LASHKARI KHA Suhryani			1,522,570	2,464,700	7,126,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6192 GOVERNMENT BOYS HIGH SCHOOL SUHRAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,479,070</u>	<u>1,034,800</u>	<u>5,336,700</u>
A011	TOTAL PAY	3	11	<u>1,096,800</u>	<u>169,600</u>	<u>2,578,200</u>
A011-1	TOTAL PAY OF OFFICERS	3	4	<u>1,096,800</u>	<u>169,600</u>	<u>1,452,700</u>
A01101	Total Basic Pay Of Officer	3	4	<u>1,096,800</u>	<u>160,000</u>	<u>1,452,700</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	160,000	439,200
H075	HIGH SCHOOL TEACHER (BPS-16)	2	3	657,600		1,013,500
A01102	Personal pay				9,600	
A011-2	TOTAL PAY OF OTHER STAFF		7			<u>1,125,500</u>
A01151	Total Basic Pay Other Staff		7			<u>1,125,500</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			272,000
D154	DRAWING TEACHER (BPS-14)		1			133,900
J034	JR SCHOOL TEACHER (BPS-14)		3			375,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			255,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			88,200
A012	TOTAL ALLOWANCES			<u>382,270</u>	<u>865,200</u>	<u>2,758,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>382,270</u>	<u>853,200</u>	<u>2,758,500</u>
A01202	House Rent Allowance			79,090	84,800	279,300
A01203	Conveyance Allowance			89,280	145,900	741,300
A0120X	Ad - hoc Allowance - 2010			131,820	275,800	785,000
A01217	Medical Allowance			39,540	68,400	221,300
A0121A	Ad - hoc Allowance - 2011			39,540	82,700	235,300
A0121M	Adhoc Relief Allowance - 2012				194,600	496,300
A01238	Charge Allowance			3,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6192	GOVERNMENT BOYS HIGH SCHOOL SUHRAB				
A01289	Teaching Allowance			12,000	
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL SUHRAB			1,522,570	1,078,300	5,383,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6193	GOVERNMENT BOYS HIGH SCHOOL MIR MEHRAN K Bijrani				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,917,630</u>	<u>1,498,000</u>	<u>7,177,300</u>
A011	TOTAL PAY		<u>1,425,600</u>	<u>1,425,600</u>	<u>3,834,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,425,600</u>	<u>1,425,600</u>	<u>2,156,600</u>
A01101	Total Basic Pay Of Officer		<u>1,425,600</u>	<u>1,425,600</u>	<u>2,156,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	439,200
H091	HST	(BPS-16)	3	5	986,400
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,677,400</u>
A01151	Total Basic Pay Other Staff				<u>1,677,400</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)				272,000
D154	DRAWING TEACHER (BPS-14)				264,500
J034	JR SCHOOL TEACHER (BPS-14)				751,300
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)				133,900
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)				255,700
A012	TOTAL ALLOWANCES		<u>492,030</u>	<u>72,400</u>	<u>3,343,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>492,030</u>	<u>72,400</u>	<u>3,343,300</u>
A01202	House Rent Allowance		100,910	4,800	364,200
A01203	Conveyance Allowance		119,040	13,300	693,200
A01207	Washing Allowance				3,500
A0120X	Ad - hoc Allowance - 2010		168,180	23,700	996,500
A01217	Medical Allowance		50,450	7,100	280,900
A0121A	Ad - hoc Allowance - 2011		50,450	7,100	298,600
A0121M	Adhoc Relief Allowance - 2012			16,400	703,400
A01238	Charge Allowance		3,000		3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6193	GOVERNMENT BOYS HIGH SCHOOL MIR MEHRAN K Bijrani				
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL MIR MEHRAN K Bijrani			1,961,130	1,541,500	7,224,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6194	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,917,630</u>	<u>639,300</u>	<u>3,783,800</u>
A011	TOTAL PAY	4	13	<u>1,425,600</u>	<u>251,700</u>	<u>2,454,800</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>1,425,600</u>	<u>251,700</u>	<u>1,611,200</u>
A01101	Total Basic Pay Of Officer	4	5	<u>1,425,600</u>	<u>222,900</u>	<u>1,611,200</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	222,900	439,200
H091	HST (BPS-16)	3	4	986,400		1,172,000
A01102	Personal pay				28,800	
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>843,600</u>
A01151	Total Basic Pay Other Staff		8			<u>843,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			122,600
D154	DRAWING TEACHER (BPS-14)		1			107,000
J034	JR SCHOOL TEACHER (BPS-14)		2			277,500
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			107,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		3			229,500
A012	TOTAL ALLOWANCES			<u>492,030</u>	<u>387,600</u>	<u>1,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>492,030</u>	<u>387,600</u>	<u>1,329,000</u>
A01202	House Rent Allowance			100,910	34,900	140,000
A01203	Conveyance Allowance			119,040	70,700	290,000
A01207	Washing Allowance					6,000
A0120X	Ad - hoc Allowance - 2010			168,180	123,400	420,000
A01217	Medical Allowance			50,450	37,000	120,000
A0121A	Ad - hoc Allowance - 2011			50,450	45,600	130,000
A0121M	Adhoc Relief Allowance - 2012				75,500	220,000
A01238	Charge Allowance			3,000	500	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6194	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR				
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR			1,961,130	682,800	3,830,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6195	GOVERNMENT BOYS HIGH SCHOOL MUSHTAQ AHM Bijarani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,040,520</u>	<u>1,037,500</u>	<u>1,254,600</u>
A011	TOTAL PAY		2	2	<u>768,000</u>	<u>768,000</u>	<u>768,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>768,000</u>	<u>768,000</u>	<u>768,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>768,000</u>	<u>768,000</u>	<u>768,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	439,200	768,000	439,200
H091	HST	(BPS-16)	1	1	328,800		328,800
A012	TOTAL ALLOWANCES				<u>272,520</u>	<u>269,500</u>	<u>486,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>272,520</u>	<u>269,500</u>	<u>486,600</u>
A01202	House Rent Allowance				57,280	57,300	57,300
A01203	Conveyance Allowance				59,520	59,500	120,000
A0120X	Ad - hoc Allowance - 2010				95,460	95,500	95,500
A01217	Medical Allowance				28,630	28,600	28,600
A0121A	Ad - hoc Allowance - 2011				28,630	28,600	28,600
A0121M	Adhoc Relief Allowance - 2012						153,600
A01238	Charge Allowance				3,000		3,000
A03	TOTAL OPERATING EXPENSES				<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS				<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph				500	500	500
A033	TOTAL UTILITIES				<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity				5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION				<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance				10,000	10,000	10,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6195	GOVERNMENT BOYS HIGH SCHOOL MUSHTAQ AHM Bijarani				
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL MUSHTAQ AHM Bijarani			1,084,020	1,081,000	1,301,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6196 GOVERNMENT BOYS HIGH SCHOOL QIAS BHAYO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,040,520</u>	<u>1,365,600</u>	<u>3,429,200</u>
A011	TOTAL PAY	2	7	<u>768,000</u>	<u>768,000</u>	<u>1,934,500</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>768,000</u>	<u>768,000</u>	<u>1,143,000</u>
A01101	Total Basic Pay Of Officer	2	3	<u>768,000</u>	<u>768,000</u>	<u>1,143,000</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	768,000	439,200
H091	HST (BPS-16)	1	2	328,800		703,800
A011-2	TOTAL PAY OF OTHER STAFF		4			<u>791,500</u>
A01151	Total Basic Pay Other Staff		4			<u>791,500</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			294,300
J034	JR SCHOOL TEACHER (BPS-14)		2			420,800
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			76,400
A012	TOTAL ALLOWANCES			<u>272,520</u>	<u>597,600</u>	<u>1,494,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>272,520</u>	<u>589,300</u>	<u>1,494,700</u>
A01202	House Rent Allowance			57,280	75,200	165,100
A01203	Conveyance Allowance			59,520	84,800	309,800
A01207	Washing Allowance					1,600
A0120X	Ad - hoc Allowance - 2010			95,460	178,700	404,800
A01217	Medical Allowance			28,630	69,400	115,700
A0121A	Ad - hoc Allowance - 2011			28,630	63,300	120,800
A0121M	Adhoc Relief Allowance - 2012				117,900	373,900
A01238	Charge Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,300</u>	
A01289	Teaching Allowance				8,000	
A01299	Others				300	
1	Others				300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
KM6196					
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
001	Provision for Prevent Malaria Epidemic			10,000	
1	Others		10,000		10,800
GOVERNMENT BOYS HIGH SCHOOL QIAS BHAYO			1,084,020	1,409,100	3,476,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6197	GOVERNMENT BOYS HIGH SCHOOL RAIS MUHAMMA Hayat Ogahi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,479,070</u>	<u>1,148,100</u>	<u>6,020,400</u>
A011	TOTAL PAY	3	13	<u>1,096,800</u>	<u>1,096,800</u>	<u>3,311,800</u>
A011-1	TOTAL PAY OF OFFICERS	3	5	<u>1,096,800</u>	<u>1,096,800</u>	<u>1,846,800</u>
A01101	Total Basic Pay Of Officer	3	5	<u>1,096,800</u>	<u>1,096,800</u>	<u>1,846,800</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	1,096,800	439,200
H091	HST (BPS-16)	2	4	657,600		1,407,600
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>1,465,000</u>
A01151	Total Basic Pay Other Staff		8			<u>1,465,000</u>
J034	JR SCHOOL TEACHER (BPS-14)		5			1,052,100
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			260,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		2			152,900
A012	TOTAL ALLOWANCES			<u>382,270</u>	<u>51,300</u>	<u>2,708,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>382,270</u>	<u>51,300</u>	<u>2,708,600</u>
A01202	House Rent Allowance			79,090	5,200	294,700
A01203	Conveyance Allowance			89,280	6,700	559,700
A01207	Washing Allowance					3,100
A0120X	Ad - hoc Allowance - 2010			131,820	17,300	750,600
A01217	Medical Allowance			39,540	5,200	213,600
A0121A	Ad - hoc Allowance - 2011			39,540	5,200	223,900
A0121M	Adhoc Relief Allowance - 2012				11,700	660,000
A01238	Charge Allowance			3,000		3,000
A03	TOTAL OPERATING EXPENSES			<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS			<u>500</u>	<u>500</u>	<u>500</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6197	GOVERNMENT BOYS HIGH SCHOOL RAIS MUHAMMA Hayat Ogahi				
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL RAIS MUHAMMA Hayat Ogahi			1,522,570	1,191,600	6,067,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6198	GOVERNMENT BOYS HIGH SCHOOL SHERAN BHAYO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,040,520</u>	<u>2,035,600</u>	<u>4,535,300</u>
A011	TOTAL PAY	2	10	<u>768,000</u>	<u>768,000</u>	<u>2,223,600</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>768,000</u>	<u>768,000</u>	<u>1,098,100</u>
A01101	Total Basic Pay Of Officer	2	3	<u>768,000</u>	<u>768,000</u>	<u>1,098,100</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	768,000	213,600
H091	HST (BPS-16)	1	2	328,800		884,500
A011-2	TOTAL PAY OF OTHER STAFF		7			<u>1,125,500</u>
A01151	Total Basic Pay Other Staff		7			<u>1,125,500</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			133,900
D154	DRAWING TEACHER (BPS-14)		1			272,000
J034	JR SCHOOL TEACHER (BPS-14)		3			375,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			255,700
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			88,200
A012	TOTAL ALLOWANCES			<u>272,520</u>	<u>1,267,600</u>	<u>2,311,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>272,520</u>	<u>1,258,300</u>	<u>2,311,700</u>
A01202	House Rent Allowance			57,280	119,700	257,500
A01203	Conveyance Allowance			59,520	227,600	422,100
A0120X	Ad - hoc Allowance - 2010			95,460	400,900	761,300
A01217	Medical Allowance			28,630	113,400	214,200
A0121A	Ad - hoc Allowance - 2011			28,630	120,400	228,200
A0121M	Adhoc Relief Allowance - 2012				276,300	425,400
A01238	Charge Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,300</u>	
A01289	Teaching Allowance				9,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6198	GOVERNMENT BOYS HIGH SCHOOL SHERAN BHAYO				
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL SHERAN BHAYO			1,084,020	2,079,100	4,582,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KM6199 GOVERNMENT BOYS HIGH SCHOOL SUHBAT GOLO							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,917,630</u>	<u>504,700</u>	<u>5,922,200</u>
A011	TOTAL PAY		4	16	<u>1,425,600</u>	<u>24,000</u>	<u>2,582,400</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>1,425,600</u>	<u>24,000</u>	<u>1,545,600</u>
A01101	Total Basic Pay Of Officer		4	5	<u>1,425,600</u>	<u>24,000</u>	<u>1,545,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	439,200	24,000	439,200
H091	HST	(BPS-16)	3	4	986,400		1,106,400
A011-2	TOTAL PAY OF OTHER STAFF		11				<u>1,036,800</u>
A01151	Total Basic Pay Other Staff		11				<u>1,036,800</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2				288,000
D154	DRAWING TEACHER (BPS-14)		1				96,000
J034	JR SCHOOL TEACHER (BPS-14)		3				288,000
L035	LANGUAGE TEACHER (BPS-14)		1				96,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1				96,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		3				172,800
A012	TOTAL ALLOWANCES				<u>492,030</u>	<u>480,700</u>	<u>3,339,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>492,030</u>	<u>477,900</u>	<u>3,339,800</u>
A01202	House Rent Allowance				100,910	68,400	364,200
A01203	Conveyance Allowance				119,040	98,100	693,200
A0120X	Ad - hoc Allowance - 2010				168,180	127,200	996,500
A01217	Medical Allowance				50,450	49,600	280,900
A0121A	Ad - hoc Allowance - 2011				50,450	46,600	298,600
A0121M	Adhoc Relief Allowance - 2012					88,000	703,400
A01238	Charge Allowance				3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,800</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6199	GOVERNMENT BOYS HIGH SCHOOL SUHBAT GOLO				
A01289	Teaching Allowance			2,700	
A01299	Others			100	
1	Others			100	
A03	TOTAL OPERATING EXPENSES		<u>43,500</u>	<u>43,500</u>	<u>47,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL SUHBAT GOLO			1,961,130	548,200	5,969,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6200	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,917,630</u>	<u>1,914,700</u>	<u>4,753,200</u>
A011	TOTAL PAY	4	11	<u>1,425,600</u>	<u>1,425,600</u>	<u>2,760,800</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>1,425,600</u>	<u>1,425,600</u>	<u>1,730,600</u>
A01101	Total Basic Pay Of Officer	4	5	<u>1,425,600</u>	<u>1,425,600</u>	<u>1,730,600</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	1,425,600	439,200
H091	HST (BPS-16)	3	4	986,400		1,291,400
A011-2	TOTAL PAY OF OTHER STAFF		6			<u>1,030,200</u>
A01151	Total Basic Pay Other Staff		6			<u>1,030,200</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			227,500
D154	DRAWING TEACHER (BPS-14)		1			266,700
J034	JR SCHOOL TEACHER (BPS-14)		2			316,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			115,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)		1			105,000
A012	TOTAL ALLOWANCES			<u>492,030</u>	<u>489,100</u>	<u>1,992,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>492,030</u>	<u>489,100</u>	<u>1,992,400</u>
A01202	House Rent Allowance			100,910	100,900	245,700
A01203	Conveyance Allowance			119,040	119,000	505,500
A0120X	Ad - hoc Allowance - 2010			168,180	168,200	399,900
A01217	Medical Allowance			50,450	50,500	164,800
A0121A	Ad - hoc Allowance - 2011			50,450	50,500	125,300
A0121M	Adhoc Relief Allowance - 2012					548,200
A01238	Charge Allowance			3,000		3,000
A03	TOTAL OPERATING EXPENSES			<u>43,500</u>	<u>43,500</u>	<u>47,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6200	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI				
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT GIRLS HIGH SCHOOL TANGWANI			1,961,130	1,958,200	4,800,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KM6201	GOVERNMENT BOYS HIGH SCHOOL MUHAMMAD YAK Bahlkani					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,040,520</u>	<u>1,037,500</u>	<u>5,622,300</u>
A011	TOTAL PAY	2	13	<u>768,000</u>	<u>768,000</u>	<u>2,523,500</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>768,000</u>	<u>768,000</u>	<u>1,133,500</u>
A01101	Total Basic Pay Of Officer	2	3	<u>768,000</u>	<u>768,000</u>	<u>1,133,500</u>
H100	HEAD MASTER (BPS-17)	1	1	439,200	768,000	439,200
H091	HST (BPS-16)	1	2	328,800		694,300
A011-2	TOTAL PAY OF OTHER STAFF		10			<u>1,390,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>			<u>1,390,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			272,000
D154	DRAWING TEACHER (BPS-14)		1			255,700
J034	JR SCHOOL TEACHER (BPS-14)		3			375,700
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			133,900
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-02)		4			352,700
A012	TOTAL ALLOWANCES			<u>272,520</u>	<u>269,500</u>	<u>3,098,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>272,520</u>	<u>269,500</u>	<u>3,098,800</u>
A01202	House Rent Allowance			57,280	57,300	298,600
A01203	Conveyance Allowance			59,520	59,500	535,400
A0120X	Ad - hoc Allowance - 2010			95,460	95,500	854,800
A01217	Medical Allowance			28,630	28,600	789,000
A0121A	Ad - hoc Allowance - 2011			28,630	28,600	236,900
A0121M	Adhoc Relief Allowance - 2012					381,100
A01238	Charge Allowance			3,000		3,000
A03	TOTAL OPERATING EXPENSES			<u>43,500</u>	<u>43,500</u>	<u>47,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KM6201	GOVERNMENT BOYS HIGH SCHOOL MUHAMMAD YAK Bahlkani				
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03303	Electricity		5,000	5,000	5,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03805	Travelling Allowance		10,000	10,000	10,800
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>30,300</u>
A03901	Stationery		10,000	10,000	10,800
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03906	Uniforms and Protective Clothing		2,000	2,000	2,200
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
GOVERNMENT BOYS HIGH SCHOOL MUHAMMAD YAK Bahlkani			1,084,020	1,081,000	5,669,300

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
KM6049 D.O EDU.(SEC:&H.SEC:) M & F KMORE @ K.KO							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,395,200</u>	<u>7,098,600</u>	<u>8,016,920</u>
A011	TOTAL PAY		21	21	<u>3,580,800</u>	<u>3,659,200</u>	<u>4,046,820</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,696,800</u>	<u>752,500</u>	<u>2,023,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,696,800</u>	<u>746,100</u>	<u>2,023,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	555,000	746,100	573,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	501,000		786,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	372,000		386,400
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		278,400
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,884,000</u>	<u>2,906,700</u>	<u>2,023,020</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,884,000</u>	<u>2,903,300</u>	<u>2,023,020</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	4	4	567,000	2,903,300	596,280
C029	CASHIER	(BPS-11)	1	1	98,500		104,040
S053	SENIOR CLERK	(BPS-09)	3	3	439,800		453,480
J014	JR CLERK	(BPS-07)	3	3	249,100		260,640
D161	DRIVER	(BPS-04)	2	2	63,800		133,080
C089	CHOWKIDAR	(BPS-01)	1	1	125,100		127,140
N003	NAIB QASID	(BPS-01)	1	1	282,200		288,060
S261	SWEEPER	(BPS-01)	1	1	58,500		60,300
A01152	Personal pay					3,400	
A012	TOTAL ALLOWANCES				<u>2,814,400</u>	<u>3,439,400</u>	<u>3,970,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,814,400</u>	<u>3,439,400</u>	<u>3,970,100</u>
A01202	House Rent Allowance				439,200	386,000	439,200

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092102					
KM6049					
A01203	Conveyance Allowance		404,300	569,400	750,600
A01207	Washing Allowance		700	6,900	700
A0120X	Ad - hoc Allowance - 2010		1,216,000	1,063,000	1,216,000
A01217	Medical Allowance		389,500	360,800	389,500
A0121A	Ad - hoc Allowance - 2011		364,700	321,400	364,700
A0121M	Adhoc Relief Allowance - 2012			731,900	809,400
A03	TOTAL OPERATING EXPENSES		<u>905,000</u>	<u>905,000</u>	<u>977,400</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>55,000</u>	<u>59,400</u>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		50,000	50,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>230,000</u>	<u>248,400</u>
A03805	Travelling Allowance		100,000	100,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	108,000
A03808	Conveyance Charges		30,000	30,000	32,400
A039	TOTAL GENERAL		<u>620,000</u>	<u>620,000</u>	<u>669,600</u>
A03901	Stationery		300,000	300,000	324,000
A03905	Newspapers Periodicals and Books		20,000	20,000	21,600
A03970	Others		300,000	300,000	324,000
1	Others		300,000	300,000	324,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>384,000</u>	<u>384,000</u>	<u>414,700</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13001	Transport		50,000	50,000	54,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>184,000</u>	<u>184,000</u>	<u>198,700</u>
A13101	Machinery and Equipment		184,000	184,000	198,700

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KM6049	D.O EDU.(SEC:&H.SEC:) M & F KMORE @ K.KO				
A132	TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A13201	Furniture and Fixture		150,000	150,000	162,000
D.O EDU.(SEC:&H.SEC:) M & F KMORE @ K.KO			7,684,200	8,387,600	9,409,020

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EDUCATION**

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KM6181	GOVERNMENT SERVICE CENTRE FOR SPECIAL EDUCATION KASHMORE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,734,700</u>	<u>6,627,000</u>
A011	TOTAL PAY	23		<u>2,431,100</u>	<u>2,715,000</u>
A011-1	TOTAL PAY OF OFFICERS	9		<u>1,489,400</u>	<u>1,637,000</u>
A01101	Total Basic Pay Of Officer	9		<u>1,489,400</u>	<u>1,637,000</u>
P094	PRINCIPAL (BPS-18)	1		229,000	229,000
P040	PHYSIOTHERAPIST (BPS-17)	1		183,200	183,200
P148	PSYCHIATRIST (BPS-17)	1		183,200	183,200
S346	SPECIAL EDUCATION TEACHER(BPS-17)	1		183,200	183,200
S412	SPEECH THERAPIST (BPS-17)	1		183,200	183,200
V021	VOCATIONAL TEACHER (BPS-17)	1		183,200	183,200
C276	COMPUTER INSTRUCTOR (BPS-16)	1		114,800	262,400
H075	HIGH SCHOOL TEACHER (BPS-16)	2		229,600	229,600
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>941,700</u>	<u>1,078,000</u>
A01151	Total Basic Pay Other Staff	14		<u>941,700</u>	<u>1,078,000</u>
A119	ASSISTANT (BPS-14)	1		91,700	91,700
J034	JR SCHOOL TEACHER (BPS-14)	2		183,400	183,400
P027	PESH IMAM / QURAN TEACHER (BPS-11)	1		75,400	75,400
P153	PTI (BPS-11)	1		75,400	75,400
B092	BRAILE INSTRUCTOR / TEACHER (BPS-09)	1		70,500	70,500
D161	DRIVER (BPS-05)	1		61,000	197,300
C255	CONDUCTOR (BPS-02)	1		54,900	54,900
F010	FEMALE ATTENDANT (BPS-02)	2		109,800	109,800
C089	CHOWKIDAR (BPS-01)	1		54,900	54,900

**SC21024 (024)
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094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
094	EDU. SERVICES NONDEFINABLE BY LEVEL					
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL					
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON					
KM6181	GOVERNMENT SERVICE CENTRE FOR SPECIAL EDUCATION KASHMORE					
J001	JAMADAR / SWEEPER (BPS-01)		1		54,900	54,900
M022	MALI (BPS-01)		1		54,900	54,900
N003	NAIB QASID (BPS-01)		1		54,900	54,900
A012	TOTAL ALLOWANCES				<u>2,303,600</u>	<u>3,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,303,600</u>	<u>3,912,000</u>
A01202	House Rent Allowance				667,300	469,000
A01203	Conveyance Allowance				461,200	878,000
A0120D	Integrated Allowance				3,300	7,000
A0120X	Ad - hoc Allowance - 2010				687,100	1,241,000
A01217	Medical Allowance				275,500	402,000
A0121A	Ad - hoc Allowance - 2011				206,200	372,000
A0121M	Adhoc Relief Allowance - 2012				3,000	543,000
A03	TOTAL OPERATING EXPENSES					<u>151,000</u>
A032	TOTAL COMMUNICATIONS					<u>17,000</u>
A03201	Postage and Telegraph					2,000
A03202	Telephone and Trunk call					15,000
A033	TOTAL UTILITIES					<u>75,000</u>
A03301	Gas					15,000
A03302	Water					10,000
A03303	Electricity					50,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>35,000</u>
A03805	Travelling Allowance					10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					20,000
A03808	Conveyance Charges					5,000

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094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KM6181	GOVERNMENT SERVICE CENTRE FOR SPECIAL EDUCATION KASHMORE				
A039	TOTAL GENERAL				<u>24,000</u>
A03901	Stationery				24,000
A09	TOTAL PHYSICAL ASSETS				<u>238,200</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>71,200</u>
A09201	Hardware			71,200	
129	One D-Core Computer			45,000	
16	One Laser Printer			26,200	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>117,000</u>
A09601	Plant and Machinery			117,000	
803	Three Sewing Machine			21,000	
810	Five Hearing Aid			48,000	
814	One Embroidery Machine			45,000	
815	One Stablizer			3,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>
A09701	Furniture and Fixtures			50,000	
001	Furniture and Fixtures			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>75,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>
A13001	Transport				50,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>
A13101	Machinery and Equipment				10,000

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094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KM6181	GOVERNMENT SERVICE CENTRE FOR SPECIAL EDUCATION KASHMORE				
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
A137	TOTAL COMPUTER EQUIPMENT				<u>5,000</u>
A13701	Hardware				5,000
GOVERNMENT SERVICE CENTRE FOR SPECIAL EDUCATION KASHMORE				4,972,900	6,853,000

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
KM6035 E. D.O EDUCATION KE							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,568,800</u>	<u>9,312,700</u>	<u>9,633,640</u>
A011	TOTAL PAY		29	29	<u>4,991,500</u>	<u>4,726,200</u>	<u>5,061,240</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,351,400</u>	<u>2,117,300</u>	<u>2,427,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,351,400</u>	<u>2,117,300</u>	<u>2,427,000</u>
D495	DISTRICT EDUCATION OFFICER	(BPS-20)	1	1	631,200	2,117,300	650,400
D495	DISTRICT EDUCATION OFFICER	(BPS-19)	1	1	649,800		667,800
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	386,400		400,800
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	300,000		314,400
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	124,800		268,800
S236	SUPERINTENDENT	(BPS-16)	1	1	259,200		124,800
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,640,100</u>	<u>2,608,900</u>	<u>2,634,240</u>
A01151	Total Basic Pay Other Staff		23	23	<u>2,640,100</u>	<u>2,608,900</u>	<u>2,634,240</u>
S182	STENOGRAPHER (COMPUTER LITERATE)	(BPS-15)	1	1	106,200	2,608,900	114,600
A129	ASSISTANT / HEAD CLERK	(BPS-14)	5	5	974,100		908,220
S053	SENIOR CLERK	(BPS-09)	2	2	326,600		335,760
C029	CASHIER	(BPS-07)	1	1	83,000		434,400
J014	JR CLERK	(BPS-07)	5	5	415,200		86,880
D161	DRIVER	(BPS-04)	2	2	233,600		239,880
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		60,300
M020	MALHI / GARDEN ATTENDANT	(BPS-01)	1	1	58,500		60,300
N003	NAIB QASID	(BPS-01)	4	4	322,300		330,000
S261	SWEEPER	(BPS-01)	1	1	62,100		63,900

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KM6035	E. D.O EDUCATION KE				
A012	TOTAL ALLOWANCES		<u>3,577,300</u>	<u>4,586,500</u>	<u>4,572,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,577,300</u>	<u>4,568,400</u>	<u>4,572,400</u>
A01202	House Rent Allowance		566,700	547,900	566,700
A01203	Conveyance Allowance		506,800	751,400	506,800
A01207	Washing Allowance		10,800	10,600	10,800
A0120X	Ad - hoc Allowance - 2010		1,442,600	1,401,300	1,442,600
A01217	Medical Allowance		544,500	468,800	544,500
A0121A	Ad - hoc Allowance - 2011		499,900	426,000	499,900
A0121M	Adhoc Relief Allowance - 2012			945,200	995,100
A01224	Entertainment Allowance		6,000	3,200	6,000
A01226	Computer Allowance			14,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,100</u>	
A01299	Others			18,100	
1	Others			18,100	
A03	TOTAL OPERATING EXPENSES		<u>2,670,000</u>	<u>2,670,000</u>	<u>2,883,600</u>
A032	TOTAL COMMUNICATIONS		<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A03202	Telephone and Trunk call		60,000	60,000	64,800
A03205	Courier and Pilot Service		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>920,000</u>	<u>920,000</u>	<u>993,600</u>
A03805	Travelling Allowance		400,000	400,000	432,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	500,000	540,000
A03808	Conveyance Charges		20,000	20,000	21,600

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KM6035	E. D.O EDUCATION KE				
A039	TOTAL GENERAL		<u>1,470,000</u>	<u>1,470,000</u>	<u>1,587,600</u>
A03901	Stationery		30,000	30,000	32,400
A03902	Printing and Publication		200,000	200,000	216,000
A03905	Newspapers Periodicals and Books		20,000	20,000	21,600
A03906	Uniforms and Protective Clothing		20,000	20,000	21,600
A03970	Others		1,200,000	1,200,000	1,296,000
1	Others		200,000	200,000	216,000
481	Others (Examination Charges)		1,000,000	1,000,000	1,080,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>470,000</u>	<u>470,000</u>	<u>507,600</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A13001	Transport		200,000	200,000	216,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A13101	Machinery and Equipment		150,000	150,000	162,000
A132	TOTAL FURNITURE AND FIXTURE		<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A13201	Furniture and Fixture		120,000	120,000	129,600
E. D.O EDUCATION KE			11,708,800	12,452,700	13,024,840

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
KM6115 D.O EDU: (SPORTS) K.MORE @ K.KOT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,606,100</u>	<u>5,479,700</u>	<u>5,839,900</u>
A011	TOTAL PAY		11	11	<u>2,691,500</u>	<u>2,878,500</u>	<u>3,073,500</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,075,400</u>	<u>2,185,900</u>	<u>2,373,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,075,400</u>	<u>2,107,500</u>	<u>2,373,000</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	650,400	2,107,500	669,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	249,000		489,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	357,600		372,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	559,200		573,600
S236	SUPERINTENDENT	(BPS-16)	1	1	259,200		268,800
A01102	Personal pay					78,400	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>616,100</u>	<u>692,600</u>	<u>700,500</u>
A01151	Total Basic Pay Other Staff		6	6	<u>616,100</u>	<u>692,600</u>	<u>700,500</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	121,600	692,600	187,500
C029	CASHIER	(BPS-11)	1	1	98,500		104,040
S053	SENIOR CLERK	(BPS-09)	1	1	190,700		195,240
J014	JR CLERK	(BPS-07)	1	1	83,000		86,880
D161	DRIVER	(BPS-04)	1	1	63,800		66,540
C089	CHOWKIDAR	(BPS-01)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>1,914,600</u>	<u>2,601,200</u>	<u>2,766,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,914,600</u>	<u>2,598,900</u>	<u>2,766,400</u>
A01202	House Rent Allowance				291,400	286,000	291,400
A01203	Conveyance Allowance				237,600	368,800	454,100
A01207	Washing Allowance				2,400	2,400	2,400

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KM6115	D.O EDU: (SPORTS) K.MORE @ K.KOT				
A0120X	Ad - hoc Allowance - 2010		853,800	844,100	869,600
A01217	Medical Allowance		274,400	269,700	274,400
A0121A	Ad - hoc Allowance - 2011		255,000	257,500	259,800
A0121M	Adhoc Relief Allowance - 2012			570,400	614,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,300</u>	
A01289	Teaching Allowance			2,300	
A03	TOTAL OPERATING EXPENSES		<u>627,000</u>	<u>627,000</u>	<u>677,160</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A03201	Postage and Telegraph		20,000	20,000	21,600
A03202	Telephone and Trunk call		20,000	20,000	21,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03805	Travelling Allowance		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>487,000</u>	<u>487,000</u>	<u>525,960</u>
A03901	Stationery		100,000	100,000	108,000
A03902	Printing and Publication		10,000	10,000	10,800
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		15,000	15,000	16,200
A03970	Others		352,000	352,000	380,160
1	Others		352,000	352,000	380,160
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13101	Machinery and Equipment		50,000	50,000	54,000

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EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KM6115	D.O EDU: (SPORTS) K.MORE @ K.KOT				
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		50,000	50,000	54,000
D.O EDU: (SPORTS) K.MORE @ K.KOT			5,333,100	6,206,700	6,625,060

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
KM6116 D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,091,600</u>	<u>3,868,100</u>	<u>5,046,640</u>
A011	TOTAL PAY		11	11	<u>2,436,300</u>	<u>2,027,300</u>	<u>2,648,640</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,656,600</u>	<u>1,223,800</u>	<u>1,782,600</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,656,600</u>	<u>1,205,800</u>	<u>1,782,600</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	381,600	1,205,800	381,600
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	591,000		645,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	357,600		400,800
S236	SUPERINTENDENT	(BPS-16)	1	1	326,400		355,200
A01102	Personal pay					18,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>779,700</u>	<u>803,500</u>	<u>866,040</u>
A01151	Total Basic Pay Other Staff		7	7	<u>779,700</u>	<u>803,500</u>	<u>866,040</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	107,000	803,500	128,940
C146	COMPUTER OPERATOR	(BPS-11)	1	1	87,500		104,040
S053	SENIOR CLERK	(BPS-09)	2	2	335,800		363,120
D161	DRIVER	(BPS-04)	1	1	66,500		74,820
C089	CHOWKIDAR	(BPS-01)	1	1	90,400		98,580
N003	NAIB QASID	(BPS-01)	1	1	92,500		96,540
A012	TOTAL ALLOWANCES				<u>1,655,300</u>	<u>1,840,800</u>	<u>2,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,655,300</u>	<u>1,840,800</u>	<u>2,398,000</u>
A01202	House Rent Allowance				268,100	190,800	268,100
A01203	Conveyance Allowance				218,000	324,800	431,000
A01207	Washing Allowance				3,600	3,700	3,600
A0120X	Ad - hoc Allowance - 2010				781,400	567,700	781,400
A01217	Medical Allowance				253,700	188,000	253,700

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KM6116	D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT				
A0121A	Ad - hoc Allowance - 2011		130,500	174,400	130,500
A0121M	Adhoc Relief Allowance - 2012			391,400	529,700
A03	TOTAL OPERATING EXPENSES		<u>960,000</u>	<u>960,000</u>	<u>1,036,800</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03201	Postage and Telegraph		10,000	10,000	10,800
A03202	Telephone and Trunk call		20,000	20,000	21,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03805	Travelling Allowance		200,000	200,000	216,000
A039	TOTAL GENERAL		<u>730,000</u>	<u>730,000</u>	<u>788,400</u>
A03901	Stationery		250,000	250,000	270,000
A03902	Printing and Publication		150,000	150,000	162,000
A03905	Newspapers Periodicals and Books		15,000	15,000	16,200
A03906	Uniforms and Protective Clothing		15,000	15,000	16,200
A03970	Others		300,000	300,000	324,000
1	Others		300,000	300,000	324,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13101	Machinery and Equipment		100,000	100,000	108,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13201	Furniture and Fixture		100,000	100,000	108,000
D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT			5,251,600	5,028,100	6,299,440

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CURRICULUM					
KM6117 D.O EDU. (SEMIS) K.MORE @ K.KOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,502,000</u>	<u>2,039,000</u>	<u>2,540,900</u>
A011 TOTAL PAY	8	8	<u>1,458,000</u>	<u>1,026,900</u>	<u>1,247,400</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>923,400</u>	<u>558,900</u>	<u>739,800</u>
A01101 Total Basic Pay Of Officer	2	2	<u>923,400</u>	<u>558,900</u>	<u>739,800</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	465,000	558,900	267,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	458,400		472,800
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>534,600</u>	<u>468,000</u>	<u>507,600</u>
A01151 Total Basic Pay Other Staff	6	6	<u>534,600</u>	<u>468,000</u>	<u>507,600</u>
A129 ASSISTANT / HEAD CLERK (BPS-14)	1	1	172,900	468,000	128,940
C146 COMPUTER OPERATOR (BPS-12)	1	1	93,000		99,000
J014 JR CLERK (BPS-07)	1	1	79,200		83,040
D161 DRIVER (BPS-04)	1	1	66,900		70,380
C089 CHOWKIDAR (BPS-01)	1	1	62,300		64,140
N003 NAIB QASID (BPS-01)	1	1	60,300		62,100
A012 TOTAL ALLOWANCES			<u>1,044,000</u>	<u>1,012,100</u>	<u>1,293,500</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,044,000</u>	<u>1,011,100</u>	<u>1,293,500</u>
A01202 House Rent Allowance			164,400	113,500	164,400
A01203 Conveyance Allowance			138,100	189,900	138,100
A01207 Washing Allowance			3,600	2,400	3,600
A0120X Ad - hoc Allowance - 2010			449,200	300,200	449,200
A01217 Medical Allowance			154,000	109,600	154,000
A0121A Ad - hoc Allowance - 2011			134,700	90,100	134,700
A0121M Adhoc Relief Allowance - 2012				205,400	249,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KM6117	D.O EDU. (SEMIS) K.MORE @ K.KOT				
A01289	Teaching Allowance			1,000	
A03	TOTAL OPERATING EXPENSES		<u>640,000</u>	<u>640,000</u>	<u>691,200</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A03201	Postage and Telegraph		20,000	20,000	21,600
A03202	Telephone and Trunk call		20,000	20,000	21,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>280,000</u>	<u>280,000</u>	<u>302,400</u>
A03805	Travelling Allowance		100,000	100,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		130,000	130,000	140,400
A03808	Conveyance Charges		50,000	50,000	54,000
A039	TOTAL GENERAL		<u>320,000</u>	<u>320,000</u>	<u>345,600</u>
A03901	Stationery		150,000	150,000	162,000
A03902	Printing and Publication		50,000	50,000	54,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		100,000	100,000	108,000
1	Others		100,000	100,000	108,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13001	Transport		100,000	100,000	108,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13101	Machinery and Equipment		100,000	100,000	108,000

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
KM6117	D.O EDU. (SEMIS) K.MORE @ K.KOT				
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		50,000	50,000	54,000
D.O EDU. (SEMIS) K.MORE @ K.KOT			3,392,000	2,929,000	3,502,100
