

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	7,550	2,044,637,480	2,539,372,600	2,224,744,800	119,949,500	2,344,694,300
TOTAL	7,550	2,044,637,480	2,539,372,600	2,224,744,800	119,949,500	2,344,694,300

SC21024 (024)
EDUCATION

	Rs
Charged:	<u>0</u>
Voted:	<u>2,344,694,300</u>
Total:	<u>2,344,694,300</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	1,171,533,790	1,489,912,960	1,335,593,400
091103 ADMINISTRATION	85,510,960	163,574,600	106,193,200
091103 DIRECTOR LITERECY AND NON-FORMAL	24,111,720	13,613,800	27,877,300
092101 SECONDARY EDUCATION	728,040,410	846,160,240	835,051,500
096101 SECRETARIAT/POLICY/CURRICULUM	35,440,600	26,111,000	39,978,900
TOTAL	2,044,637,480	2,539,372,600	2,344,694,300

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SH6031	Government Boys High School Warah	34,481,920	38,813,300	39,558,400
SH6032	Government Boys High School Waggan	26,888,140	28,347,100	30,827,100
SH6033	Government Boys High School Kambar	43,162,370	71,142,500	49,407,700
SH6034	Government Boys High School Bagodero	12,746,620	14,992,000	14,618,300
SH6035	Government Boys High School Beer Sharif	18,845,730	23,388,360	21,807,800
SH6036	Government Boys High School Jean Abro	10,060,140	15,966,700	11,320,800
SH6037	Government Boys High School Gogharo	7,611,370	8,914,600	8,726,000
SH6038	Government Boys High School Chajra	13,281,540	15,335,400	15,242,800
SH6039	Government Boys High School Mirokhan	22,686,240	28,208,890	25,990,800
SH6040	Government Boys High School Arzi Bhutto	15,579,440	16,623,300	17,892,100
SH6041	Government Boys High School Khabar	5,149,980	8,207,410	5,897,200
SH6042	Government Boys High School Thouf	10,775,410	12,621,430	12,333,700
SH6043	Government Boys High School Hyder	31,992,360	9,857,210	38,354,700
SH6044	Government Boys High School Bhambho	10,593,040	12,713,990	12,158,700
SH6045	Government Boys High School Kot Lal Bux	22,812,540	18,243,770	26,155,700

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SH6046	Government Boys High School Bahram	15,966,810	18,334,140	18,266,000
SH6047	Government Boys High School Nasirabad	28,676,500	35,478,780	32,975,200
SH6048	Government Boys High School Gaji	14,750,850	15,361,260	16,895,800
SH6049	Government Boys High School Khando	6,387,910	13,098,430	7,393,900
SH6050	Government Boys High School Dato Tewnno	14,390,200	6,366,600	16,598,200
SH6051	Government Boys High School Lalu Rank	15,710,010	19,654,530	18,099,200
SH6052	Government Boys High School Waso	9,972,510	11,124,900	11,414,200
SH6053	Government Boys High School Monder	13,597,840	17,194,990	15,620,500
SH6054	Government Boys High School MPL	30,038,880	39,908,010	34,555,000
SH6055	Government Boys High School SS	17,920,340	25,278,300	20,561,900
SH6056	Government Boys High School Aitbar Khan	9,565,630	10,186,310	10,981,500
SH6057	Government Boys High School Katchi Pull	7,128,040	7,492,790	8,158,000
SH6059	Government Boys Higher Secondary School	23,271,250	25,486,570	26,689,800
SH6060	Government Girls Higher Secondary	20,010,920	20,571,450	22,763,900
SH6061	Government Boys High School Wagan	19,657,600	15,509,230	22,021,100
SH6062	Government Girls High School SS	10,213,220	10,451,200	11,714,800

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SH6063	Government Girls High School Shahdadkot	23,927,120	26,035,800	27,369,100
SH6064	Government Girls High School Kambar	20,819,780	25,403,310	23,882,600
SH6065	Government Girls High School Khandoo	6,976,930	9,176,660	7,986,300
SH6066	Government Girls High School Lalu Rank	8,703,310	9,959,410	9,980,200
SH6075	Government Girls Higher Secondary	15,771,810	22,016,490	17,914,700
SH6085	District Officer Elementary	85,510,960	163,574,600	106,193,200
SH6086	Assistant District Officer Education (Male) Kamber	171,041,610	320,672,150	192,852,100
SH6087	Assistant District Officer Education (Male) Warah	217,415,540	301,336,800	247,884,200
SH6088	Assistant District Officer Education (Male) Shahdadkot	181,365,120	256,323,860	206,524,200
SH6089	Assistant District Officer Education (Male) Miro Khan	139,120,630	107,963,400	159,177,500
SH6093	Assistant District Officer Education (Female) Kamber	88,327,930	76,026,920	101,009,900
SH6094	Assistant District Officer Education (Female) Warah	92,753,100	110,778,500	106,266,000
SH6095	Assistant District Officer Education (Female) Shahdadkot	76,239,730	59,339,080	87,456,300
SH6096	Assistant District Officer Education (Female) Miro Khan	47,547,690	23,133,500	54,423,400
SH6100	District Officer Education Semis and Pl	3,316,000	2,685,800	3,757,000
SH6101	District Officer Education Sports	5,015,700	3,538,000	5,688,200

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SH6102	District Officer Literacy	6,742,180	2,953,500	8,006,000
SH6103	District Officer Academic Training	5,698,800	3,089,900	6,285,800
SH6148	EDO (Education)	14,667,920	13,843,800	16,241,900
SH6149	District Officer Education SEC: Higher	7,913,390	5,504,300	9,022,700
SH6150	Government Boys High School Khairpur	23,214,450	26,698,700	26,650,100
SH6159	DISTRICT OFFICER (E) M/F KAMBER	24,111,720	13,613,800	27,877,300
SH6160	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.	8,920,720	7,715,500	10,161,500
SH6161	GOVERNMENT BOYS HIGH SC UMED ALI JUNEJO	7,685,470	10,230,200	8,636,100
SH6162	GOVERNMENT BOYS HIGH SCH NASIRABAD TAL W	21,380,850	18,207,400	24,576,700
SH6171	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS NASIRABAD	10,429,300	23,846,010	12,281,500
SH6172	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS SEJAWAL	12,505,110	14,379,840	14,563,900
SH6173	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS QUBO SAEED KHAN	8,142,830	4,246,580	9,237,700
SH6174	SDEO/A D O E ELEMENTARY(M)MIDDLE /PRY BOYS SCHOOLS NASIRABAD	71,281,780	79,669,460	79,478,500
SH6175	SDEO/A D O E ELEMENTARY(M)MIDDLE/PRY BOYS SCHOOLS QUBO SAEED KHAN	26,727,310	33,544,010	31,232,800

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
SH6176	SDEO/A D O E ELEMENTARY (M) MIDDLE/PRY BOYS SCHOOLS SEJAWAL JUNE	28,636,110	78,652,850	33,205,400
SH6177	GOVERNMENT BOYS HIGH SCHOOL THORI BIJAR GOVERNMENT BOYS HIGH SCHOOL THORI BIJAR	2,688,930	4,001,500	3,043,500
SH6178	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM	2,455,630	2,357,800	2,795,700
SH6179	GOVERNMENT GIRLS HIGH SCHOOL QUBO SAEED GOVERNMENT GIRLS HIGH SCHOOL QUBO SAEED KHAN	2,190,980	1,416,000	2,506,300
SH6180	GOVERNMENT GIRLS SCHOOL GHATHAR	2,078,130	1,944,400	2,383,400
SH6182	GOVERNMENT BOYS SCHOOL MENA	2,409,820	5,813,710	2,730,200
SH6183	GOVERNMENT BOYS HIGH SCHOOL DEDAR	2,421,780	5,991,710	2,688,100
SH6184	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO	2,808,940	8,156,210	3,190,300
SH6185	GOVERNMENT BOYS HIGH SCHOOL RAHEEM KHAN @ DHI	2,427,380	4,736,710	2,694,200
SH6186	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY	2,481,590	2,170,310	2,792,700
SH6187	GOVERNMENT BOYS HIGH SCHOOL JUNANI SHARIF	2,700,080	7,736,410	3,044,400
SH6188	GOVERNMENT BOYS HIGH SCHOOL SAJAWAL	2,622,210	6,051,410	3,001,600
SH6189	GOVERNMENT BOYS HIGH SCHOOL THARO WADHO	2,546,580	5,262,010	2,883,700
SH6190	GOVERNMENT BOYS HIGH SCHOOL MAHI MAKOOL	2,649,820	5,473,210	3,024,000
SH6192	GOVERNMENT BOYS HIGH SCHOOL WALIDAD MUGH	2,675,330	4,480,510	3,029,000

SC21024 (024)
EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SH6193	GOVERNMENT BOYS HIGH SCHOOL GATHAR	2,401,820	2,218,510	2,721,600
SH6194	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA	1,242,210	2,528,610	1,342,000
TOTAL		2,044,637,480	2,539,372,600	2,344,694,300

**SC21024 (024)
EDUCATION**

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,932,594,480</u>	<u>2,427,129,600</u>	<u>2,224,744,800</u>
A011	PAY	<u>1,067,304,430</u>	<u>1,237,107,700</u>	<u>1,097,176,800</u>
A011-1	TOTAL PAY OF OFFICERS	<u>308,866,430</u>	<u>185,957,900</u>	<u>314,429,600</u>
A01101	Basic Pay Of Officer	308,155,840	184,994,300	314,429,600
A01102	Personal pay	710,590	958,800	
A01150	Others		4,800	
A011-2	TOTAL PAY OF OTHER STAFF	<u>758,438,000</u>	<u>1,051,149,800</u>	<u>782,747,200</u>
A01151	Basic Pay Other Staff	758,033,120	1,050,933,400	782,747,200
A01152	Personal pay	404,880	216,400	
A012	ALLOWANCES	<u>865,290,050</u>	<u>1,190,021,900</u>	<u>1,127,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>853,030,120</u>	<u>1,151,425,100</u>	<u>1,115,185,600</u>
A01202	House Rent Allowance	176,678,030	126,060,000	178,445,000
A01203	Conveyance Allowance	124,480,100	217,402,000	161,824,000
A01205	Dearness Allowance		12,800	
A01206	Local Compensatory Allowance	124,530	66,200	125,800
A01207	Washing Allowance	555,550	607,100	560,800
A01208	Dress Allowance		10,800	
A0120D	Integrated Allowance	338,400	88,400	341,600
A0120P	Adhoc Relief 2009		60,300	
A0120Q	Fixed Daily Allowance	26,240	27,200	26,400
A0120X	Ad - hoc Allowance - 2010	317,550,190	352,089,000	320,725,300
A01216	Qualification Allowance	830		800
A01217	Medical Allowance	112,140,030	103,339,900	113,261,400
A0121A	Ad - hoc Allowance - 2011	116,460,350	113,331,000	117,624,700
A0121M	Adhoc Relief Allowance - 2012		236,673,300	217,528,900
A01224	Entertainment Allowance	17,240	18,000	17,400
A01226	Computer Allowance	788,540	274,700	797,200
A01233	Unattractive Area Allowance		12,000	
A01237	Design Allowance		22,400	
A01238	Charge Allowance	654,610	256,300	660,600
A01239	Special Allowance	7,500	148,900	7,600
A01242	Consolidation Travelling Allowance	8,300		8,400
A01244	Adhoc Relief	39,600	515,000	40,000
A01251	Mess Allowance	6,880	4,500	6,900
A01253	Science Teaching Allowance	2,794,460	313,700	2,822,500
A01262	Special Relief Allowance		8,200	

**SC21024 (024)
EDUCATION**

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01266	Disturbance Allowance		400	
A01270	Others	358,740	83,000	360,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>12,259,930</u>	<u>38,596,800</u>	<u>12,382,400</u>
A01273	Honoraria	60,000	60,000	60,600
A01274	Medical Charges	351,800	351,800	355,300
A01289	Teaching Allowance	11,828,930	38,185,000	11,947,100
A01299	Others	19,200		19,400
A03	TOTAL OPERATING EXPENSES	<u>108,928,400</u>	<u>109,077,400</u>	<u>116,625,900</u>
A032	COMMUNICATIONS	<u>1,420,600</u>	<u>1,910,600</u>	<u>1,522,600</u>
A03201	Postage and Telegraph	85,100	85,100	91,200
A03202	Telephone and Trunk call	1,335,500	1,335,500	1,431,400
A03203	Telex Teleprinter and Fax		490,000	
A033	UTILITIES	<u>7,553,300</u>	<u>7,063,300</u>	<u>7,557,900</u>
A03303	Electricity	7,553,300	7,063,300	7,557,900
A038	TRAVEL & TRANSPORTATION	<u>4,030,400</u>	<u>4,085,400</u>	<u>4,312,500</u>
A03805	Travelling Allowance	918,400	933,400	982,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,980,200	3,020,200	3,188,900
A03808	Conveyance Charges	131,800	131,800	141,000
A039	GENERAL	<u>95,924,100</u>	<u>96,018,100</u>	<u>103,232,900</u>
A03901	Stationery	954,800	969,800	1,021,800
A03902	Printing and Publication	544,800	544,800	582,700
A03905	Newspapers Periodicals and Books	252,000	267,000	269,500
A03906	Uniforms and Protective Clothing	438,900	438,900	469,600
A03970	Others	93,733,600	93,797,600	100,889,300
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,114,600</u>	<u>3,165,600</u>	<u>3,323,600</u>
A130	TRANSPORT	<u>825,000</u>	<u>840,000</u>	<u>882,900</u>
A13001	Transport	825,000	840,000	882,900

SC21024 (024)
EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>1,302,400</u>	<u>1,320,400</u>	<u>1,393,500</u>
A13101	Machinery and Equipment	1,302,400	1,320,400	1,393,500
A132	FURNITURE AND FIXTURE	<u>987,200</u>	<u>1,005,200</u>	<u>1,047,200</u>
A13201	Furniture and Fixture	987,200	1,005,200	1,047,200
NET TOTAL		2,044,637,480	2,539,372,600	2,344,694,300

**SC21024 (024)
EDUCATION
SUMMARY OF SCALES FOR 2013-2014**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1			1	60,000
02	1120			1120	98,909,700
03	27			27	2,471,000
04	13			13	1,395,900
05	42			42	4,776,400
06	1			1	12,400
07	221			221	28,154,300
09	4219			4219	495,832,800
11	97			97	16,362,900
12	1			1	180,500
14	711			711	134,354,500
15	1			1	236,800
16	871			871	232,328,400
17	181			181	55,802,500
18	23			23	14,008,300
19	20			20	11,634,000
20	1			1	656,400
TOTAL	7550			7550	1,097,176,800

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6086	Assistant District Officer Education (Male) Kamber						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>155,251,960</u>	<u>304,882,500</u>	<u>175,811,900</u>
A011	TOTAL PAY		856	856	<u>73,430,580</u>	<u>155,625,100</u>	<u>74,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>7,744,200</u>	<u>2,378,900</u>	<u>7,899,100</u>
A01101	Total Basic Pay Of Officer		26	26	<u>7,744,200</u>	<u>2,378,900</u>	<u>7,899,100</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	429,000	2,378,900	437,600
H099	HEAD MISTRESS	(BPS-17)	8	8	2,745,600		2,800,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,419,200		2,467,600
S246	SUPERVISOR	(BPS-16)	8	8	2,150,400		2,193,400
A011-2	TOTAL PAY OF OTHER STAFF		830	830	<u>65,686,380</u>	<u>153,246,200</u>	<u>66,857,900</u>
A01151	Total Basic Pay Other Staff		830	830	<u>65,546,980</u>	<u>153,239,200</u>	<u>66,857,900</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
R080	RESOURCE PERSON	(BPS-11)	6	6	988,560	153,239,200	1,008,300
P144	PST	(BPS-09)	727	727	55,473,160		56,582,600
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000
J014	JR CLERK	(BPS-07)	3	3	387,360		395,100
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
C089	CHOWKIDAR	(BPS-02)	64	64	5,786,880		5,902,600
M022	MALI	(BPS-02)	3	3	271,260		276,700
N003	NAIB QASID	(BPS-02)	19	19	1,717,980		1,752,300
S008	SANITARY WORKER	(BPS-02)	4	4	361,680		368,900
A01152	Personal pay				139,400	7,000	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6086	Assistant District Officer Education (Male) Kamber				
A012	TOTAL ALLOWANCES		<u>81,821,380</u>	<u>149,257,400</u>	<u>101,054,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>79,591,380</u>	<u>143,575,400</u>	<u>98,802,600</u>
A01202	House Rent Allowance		17,794,590	15,108,800	17,972,500
A01203	Conveyance Allowance		11,946,360	26,180,700	15,530,300
A01207	Washing Allowance		1,440	87,500	1,500
A0120X	Ad - hoc Allowance - 2010		27,621,760	44,917,800	27,898,000
A01217	Medical Allowance		10,662,900	12,136,600	10,769,500
A0121A	Ad - hoc Allowance - 2011		11,286,530	14,563,600	11,399,400
A0121M	Adhoc Relief Allowance - 2012			30,455,900	14,951,400
A01226	Computer Allowance			4,000	
A01238	Charge Allowance		82,140	48,300	83,000
A01239	Special Allowance		7,500	5,400	7,600
A01244	Adhoc Relief			22,800	
A01251	Mess Allowance		6,880	4,500	6,900
A01253	Science Teaching Allowance		120,280	2,400	121,500
A01270	Others		61,000	37,100	61,000
1	Other		61,000	37,100	61,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,230,000</u>	<u>5,682,000</u>	<u>2,252,300</u>
A01274	Medical Charges		10,000	10,000	10,100
A01289	Teaching Allowance		2,220,000	5,672,000	2,242,200
A03	TOTAL OPERATING EXPENSES		<u>15,669,650</u>	<u>15,669,650</u>	<u>16,911,900</u>
A032	TOTAL COMMUNICATIONS		<u>37,400</u>	<u>37,400</u>	<u>40,000</u>
A03201	Postage and Telegraph		4,400	4,400	4,700
A03202	Telephone and Trunk call		33,000	33,000	35,300
A033	TOTAL UTILITIES		<u>220,000</u>	<u>220,000</u>	<u>235,400</u>
A03303	Electricity		220,000	220,000	235,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6086	Assistant District Officer Education (Male) Kamber				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>174,200</u>	<u>174,200</u>	<u>186,400</u>
A03805	Travelling Allowance		23,000	23,000	24,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		144,000	144,000	154,100
A03808	Conveyance Charges		7,200	7,200	7,700
A039	TOTAL GENERAL		<u>15,238,050</u>	<u>15,238,050</u>	<u>16,450,100</u>
A03901	Stationery		48,000	48,000	51,400
A03902	Printing and Publication		36,000	36,000	38,500
A03905	Newspapers Periodicals and Books		9,600	9,600	10,300
A03906	Uniforms and Protective Clothing		30,000	30,000	32,100
A03970	Others		15,114,450	15,114,450	16,317,800
1	Others		72,000	72,000	72,000
475	Others - Inclass Material and supplis		5,998,700	5,998,700	6,478,600
476	Others - Library Laboratory		1,504,250	1,504,250	1,624,600
477	Others - Co-Curricular Activities		2,990,210	2,990,210	3,229,400
478	Other- Sport		778,320	778,320	840,600
479	Travelling Allowance (School Specific Budget)		762,500	762,500	823,500
480	Stationary (School Specific Budget)		3,008,470	3,008,470	3,249,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>120,000</u>	<u>128,300</u>
A130	TOTAL TRANSPORT		<u>36,000</u>	<u>36,000</u>	<u>38,500</u>
A13001	Transport		36,000	36,000	38,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>42,000</u>	<u>42,000</u>	<u>44,900</u>
A13101	Machinery and Equipment		42,000	42,000	44,900

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6086	Assistant District Officer Education (Male) Kamber				
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>44,900</u>
A13201	Furniture and Fixture		42,000	42,000	44,900
Assistant District Officer Education (Male) Kamber			171,041,610	320,672,150	192,852,100

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6087	Assistant District Officer Education (Male) Warah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>204,371,240</u>	<u>288,292,500</u>	<u>233,808,800</u>
A011	TOTAL PAY		<u>1117</u>	<u>1117</u>	<u>107,785,280</u>	<u>148,524,200</u>	<u>109,861,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>3,912,000</u>	<u>2,565,600</u>	<u>3,990,300</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,912,000</u>	<u>2,565,600</u>	<u>3,990,300</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	343,200		350,100
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	2,565,600	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,075,200		1,096,700
S246	SUPERVISOR	(BPS-16)	8	8	2,150,400		2,193,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>1103</u>	<u>1103</u>	<u>103,873,280</u>	<u>145,958,600</u>	<u>105,871,400</u>
A01151	Total Basic Pay Other Staff		<u>1103</u>	<u>1103</u>	<u>103,795,480</u>	<u>145,901,600</u>	<u>105,871,400</u>
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	837,840	145,901,600	854,600
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
R080	RESOURCE PERSON	(BPS-11)	6	6	988,560		1,008,300
P144	PST	(BPS-09)	967	967	90,292,360		92,098,200
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
D161	DRIVER	(BPS-05)	1	1	113,160		115,400
C089	CHOWKIDAR	(BPS-02)	91	91	8,228,220		8,392,800
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	24	24	2,170,080		2,213,500
S114	SEWER MAN / SWEEPER	(BPS-02)	4	4	361,680		368,900
A01152	Personal pay				77,800	57,000	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6087	Assistant District Officer Education (Male) Warah				
A012	TOTAL ALLOWANCES		<u>96,585,960</u>	<u>139,768,300</u>	<u>123,947,100</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>94,376,360</u>	<u>134,643,000</u>	<u>121,715,400</u>
A01202	House Rent Allowance		22,772,260	14,074,400	23,000,000
A01203	Conveyance Allowance		15,252,240	23,560,600	19,827,900
A01206	Local Compensatory Allowance		97,210	57,400	98,200
A01207	Washing Allowance		56,680	48,800	57,200
A01208	Dress Allowance			7,200	
A0120X	Ad - hoc Allowance - 2010		28,131,130	42,989,000	28,412,400
A01217	Medical Allowance		13,587,680	10,986,400	13,723,600
A0121A	Ad - hoc Allowance - 2011		14,439,580	13,808,100	14,584,000
A0121M	Adhoc Relief Allowance - 2012			28,974,200	21,972,300
A01238	Charge Allowance		20,880	13,500	21,100
A01239	Special Allowance			700	
A01244	Adhoc Relief			113,800	
A01270	Others		18,700	8,900	18,700
1	Other		18,700	8,900	18,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,209,600</u>	<u>5,125,300</u>	<u>2,231,700</u>
A01274	Medical Charges		10,000	10,000	10,100
A01289	Teaching Allowance		2,199,600	5,115,300	2,221,600
A03	TOTAL OPERATING EXPENSES		<u>12,924,300</u>	<u>12,924,300</u>	<u>13,947,100</u>
A032	TOTAL COMMUNICATIONS		<u>38,500</u>	<u>38,500</u>	<u>41,200</u>
A03201	Postage and Telegraph		5,500	5,500	5,900
A03202	Telephone and Trunk call		33,000	33,000	35,300
A033	TOTAL UTILITIES		<u>220,000</u>	<u>220,000</u>	<u>235,400</u>
A03303	Electricity		220,000	220,000	235,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>173,000</u>	<u>173,000</u>	<u>185,100</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6087	Assistant District Officer Education (Male) Warah				
A03805	Travelling Allowance		23,000	23,000	24,600
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		144,000	144,000	154,100
A03808	Conveyance Charges		6,000	6,000	6,400
A039	TOTAL GENERAL		<u>12,492,800</u>	<u>12,492,800</u>	<u>13,485,400</u>
A03901	Stationery		48,000	48,000	51,400
A03902	Printing and Publication		36,000	36,000	38,500
A03905	Newspapers Periodicals and Books		6,000	6,000	6,400
A03906	Uniforms and Protective Clothing		24,000	24,000	25,700
A03970	Others		12,378,800	12,378,800	13,363,400
1	Others		72,000	72,000	72,000
475	Others - Inclass Material and supplis		4,963,300	4,963,300	5,360,400
476	Others - Library Laboratory		1,230,670	1,230,670	1,329,100
477	Others - Co-Curricular Activities		2,501,940	2,501,940	2,702,100
478	Other- Sport		616,920	616,920	666,300
479	Travelling Allowance (School Specific Budget)		532,610	532,610	575,200
480	Stationary (School Specific Budget)		2,461,360	2,461,360	2,658,300
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>120,000</u>	<u>128,300</u>
A130	TOTAL TRANSPORT		<u>36,000</u>	<u>36,000</u>	<u>38,500</u>
A13001	Transport		36,000	36,000	38,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>42,000</u>	<u>42,000</u>	<u>44,900</u>
A13101	Machinery and Equipment		42,000	42,000	44,900
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>44,900</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6087	Assistant District Officer Education (Male) Warah				
A13201 Furniture and Fixture			42,000	42,000	44,900
Assistant District Officer Education (Male) Warah			217,415,540	301,336,800	247,884,200

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6088	Assistant District Officer Education (Male) Shahdadkot						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>171,545,060</u>	<u>246,503,800</u>	<u>195,938,300</u>
A011	TOTAL PAY		971	971	<u>88,158,400</u>	<u>126,395,900</u>	<u>89,878,700</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,191,400</u>	<u>1,560,900</u>	<u>3,255,300</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,191,400</u>	<u>1,560,900</u>	<u>3,255,300</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	429,000	1,560,900	437,600
H100	HEAD MASTER	(BPS-17)	1	1	343,200		350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	537,600		548,400
S246	SUPERVISOR	(BPS-16)	7	7	1,881,600		1,919,200
A011-2	TOTAL PAY OF OTHER STAFF		960	960	<u>84,967,000</u>	<u>124,835,000</u>	<u>86,623,400</u>
A01151	Total Basic Pay Other Staff		960	960	<u>84,925,000</u>	<u>124,835,000</u>	<u>86,623,400</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	209,460	124,835,000	213,600
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
R080	RESOURCE PERSON	(BPS-11)	6	6	988,560		1,008,300
P144	PST	(BPS-09)	865	865	75,494,200		77,004,100
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	42	42	3,797,640		3,873,600
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	33	33	2,983,860		3,043,500
S114	SEWER MAN / SWEEPER	(BPS-02)	5	5	452,100		461,100
A01152	Personal pay				42,000		

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6088	Assistant District Officer Education (Male) Shahdadkot				
A012	TOTAL ALLOWANCES		<u>83,386,660</u>	<u>120,107,900</u>	<u>106,059,600</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>82,926,660</u>	<u>115,339,900</u>	<u>105,595,000</u>
A01202	House Rent Allowance		19,883,530	12,398,900	20,082,400
A01203	Conveyance Allowance		13,322,760	21,169,400	17,319,600
A01206	Local Compensatory Allowance		26,340		26,600
A01207	Washing Allowance		26,340	34,100	26,600
A0120P	Adhoc Relief 2009			1,300	
A0120X	Ad - hoc Allowance - 2010		25,161,870	35,898,700	25,413,500
A01217	Medical Allowance		11,808,720	9,678,300	11,926,800
A0121A	Ad - hoc Allowance - 2011		12,648,560	11,045,900	12,775,000
A0121M	Adhoc Relief Allowance - 2012			25,094,300	17,975,700
A01238	Charge Allowance		24,840	16,200	25,100
A01239	Special Allowance			2,800	
A01270	Others		23,700		23,700
1	Other		23,700		23,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>460,000</u>	<u>4,768,000</u>	<u>464,600</u>
A01274	Medical Charges		10,000	10,000	10,100
A01289	Teaching Allowance		450,000	4,758,000	454,500
A03	TOTAL OPERATING EXPENSES		<u>9,700,060</u>	<u>9,700,060</u>	<u>10,457,600</u>
A032	TOTAL COMMUNICATIONS		<u>35,200</u>	<u>35,200</u>	<u>37,700</u>
A03201	Postage and Telegraph		2,200	2,200	2,400
A03202	Telephone and Trunk call		33,000	33,000	35,300
A033	TOTAL UTILITIES		<u>330,000</u>	<u>330,000</u>	<u>353,100</u>
A03303	Electricity		330,000	330,000	353,100
A038	TOTAL TRAVEL & TRANSPORTATION		<u>178,600</u>	<u>178,600</u>	<u>191,100</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
SH6088	Assistant District Officer Education (Male) Shahdadkot					
A03805	Travelling Allowance			23,000	23,000	24,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			149,800	149,800	160,300
A03808	Conveyance Charges			5,800	5,800	6,200
A039	TOTAL GENERAL			<u>9,156,260</u>	<u>9,156,260</u>	<u>9,875,700</u>
A03901	Stationery			48,000	48,000	51,400
A03902	Printing and Publication			30,000	30,000	32,100
A03905	Newspapers Periodicals and Books			6,000	6,000	6,400
A03906	Uniforms and Protective Clothing			24,000	24,000	25,700
A03970	Others			9,048,260	9,048,260	9,760,100
1	Others			150,000	150,000	150,000
475	Others - Inclass Material and supplis			3,411,360	3,411,360	3,684,300
476	Others - Library Laboratory			889,870	889,870	961,100
477	Others - Co-Curricular Activities			1,631,610	1,631,610	1,762,100
478	Other- Sport			620,020	620,020	669,600
479	Travelling Allowance (School Specific Budget)			566,120	566,120	611,400
480	Stationary (School Specific Budget)			1,779,280	1,779,280	1,921,600
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>128,300</u>
A130	TOTAL TRANSPORT			<u>36,000</u>	<u>36,000</u>	<u>38,500</u>
A13001	Transport			36,000	36,000	38,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,900</u>
A13101	Machinery and Equipment			42,000	42,000	44,900
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>44,900</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6088	Assistant District Officer Education (Male) Shahdadkot				
A13201 Furniture and Fixture			42,000	42,000	44,900
Assistant District Officer Education (Male) Shahdadkot			181,365,120	256,323,860	206,524,200

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6089	Assistant District Officer Education (Male) Miro Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>131,937,330</u>	<u>100,780,100</u>	<u>151,431,800</u>
A011	TOTAL PAY		<u>643</u>	<u>643</u>	<u>72,785,220</u>	<u>51,778,600</u>	<u>74,240,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>5,553,600</u>	<u>898,100</u>	<u>5,664,700</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>5,553,600</u>	<u>893,300</u>	<u>5,664,700</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	343,200		350,100
H099	HEAD MISTRESS	(BPS-17)	5	5	1,716,000	893,300	1,750,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,612,800		1,645,100
S246	SUPERVISOR	(BPS-16)	7	7	1,881,600		1,919,200
A01150	Others					4,800	
1	Others					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>624</u>	<u>624</u>	<u>67,231,620</u>	<u>50,880,500</u>	<u>68,575,600</u>
A01151	Total Basic Pay Other Staff		<u>624</u>	<u>624</u>	<u>67,230,820</u>	<u>50,880,500</u>	<u>68,575,600</u>
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,256,760	50,880,500	1,281,900
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
R080	RESOURCE PERSON	(BPS-11)	5	5	823,800		840,300
P144	PST	(BPS-09)	539	539	58,198,120		59,362,100
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
C089	CHOWKIDAR	(BPS-02)	52	52	4,701,840		4,795,900
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	16	16	1,446,720		1,475,700
A01152	Personal pay				800		

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6089	Assistant District Officer Education (Male) Miro Khan				
A012	TOTAL ALLOWANCES		<u>59,152,110</u>	<u>49,001,500</u>	<u>77,191,500</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>59,142,210</u>	<u>47,349,200</u>	<u>77,181,500</u>
A01202	House Rent Allowance		13,366,000	5,206,100	13,499,700
A01203	Conveyance Allowance		8,967,840	8,676,100	11,658,200
A01205	Dearness Allowance			10,000	
A01206	Local Compensatory Allowance		980		1,000
A01207	Washing Allowance		58,270	38,100	58,900
A0120P	Adhoc Relief 2009			37,100	
A0120Q	Fixed Daily Allowance			10,200	
A0120X	Ad - hoc Allowance - 2010		18,313,580	14,762,800	18,496,700
A01217	Medical Allowance		7,990,570	3,993,400	8,070,500
A0121A	Ad - hoc Allowance - 2011		8,494,070	4,526,000	8,579,000
A0121M	Adhoc Relief Allowance - 2012			10,036,900	14,848,000
A01238	Charge Allowance		24,800	8,600	25,000
A01239	Special Allowance			1,500	
A01242	Consolidation Travelling Allowance		5,900		6,000
A01244	Adhoc Relief			21,000	
A01253	Science Teaching Allowance		1,828,000		1,846,300
A01262	Special Relief Allowance			8,200	
A01270	Others		92,200	13,200	92,200
1	Other		92,200	13,200	92,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,900</u>	<u>1,652,300</u>	<u>10,000</u>
A01274	Medical Charges		6,300	6,300	6,400
A01289	Teaching Allowance		3,600	1,646,000	3,600
A03	TOTAL OPERATING EXPENSES		<u>7,063,300</u>	<u>7,063,300</u>	<u>7,617,400</u>
A032	TOTAL COMMUNICATIONS		<u>38,500</u>	<u>38,500</u>	<u>41,200</u>
A03201	Postage and Telegraph		5,500	5,500	5,900
A03202	Telephone and Trunk call		33,000	33,000	35,300
A033	TOTAL UTILITIES		<u>220,000</u>	<u>220,000</u>	<u>235,400</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
SH6089	Assistant District Officer Education (Male) Miro Khan					
A03303	Electricity			220,000	220,000	235,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>179,000</u>	<u>191,500</u>
A03805	Travelling Allowance			23,000	23,000	24,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	160,500
A03808	Conveyance Charges			6,000	6,000	6,400
A039	TOTAL GENERAL			<u>6,625,800</u>	<u>6,625,800</u>	<u>7,149,300</u>
A03901	Stationery			48,000	48,000	51,400
A03902	Printing and Publication			36,000	36,000	38,500
A03905	Newspapers Periodicals and Books			12,000	12,000	12,800
A03906	Uniforms and Protective Clothing			30,000	30,000	32,100
A03970	Others			6,499,800	6,499,800	7,014,500
1	Others			66,000	66,000	66,000
475	Others - Inclass Material and supplis			2,600,200	2,600,200	2,808,200
476	Others - Library Laboratory			643,400	643,400	694,900
477	Others - Co-Curricular Activities			1,313,500	1,313,500	1,418,600
478	Other- Sport			365,700	365,700	395,000
479	Travelling Allowance (School Specific Budget)			224,200	224,200	242,100
480	Stationary (School Specific Budget)			1,286,800	1,286,800	1,389,700
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>128,300</u>
A130	TOTAL TRANSPORT			<u>36,000</u>	<u>36,000</u>	<u>38,500</u>
A13001	Transport			36,000	36,000	38,500
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,900</u>

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6089	Assistant District Officer Education (Male) Miro Khan				
A13101	Machinery and Equipment		42,000	42,000	44,900
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>44,900</u>
A13201	Furniture and Fixture		42,000	42,000	44,900
Assistant District Officer Education (Male) Miro Khan			139,120,630	107,963,400	159,177,500

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6093	Assistant District Officer Education (Female) Kamber						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,879,110</u>	<u>71,578,100</u>	<u>96,218,100</u>
A011	TOTAL PAY		<u>345</u>	<u>345</u>	<u>47,202,100</u>	<u>36,324,000</u>	<u>48,146,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>2,769,340</u>	<u>910,000</u>	<u>2,824,700</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>2,769,340</u>	<u>910,000</u>	<u>2,824,700</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	343,200		350,100
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3	3	756,000	910,000	771,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	900,000		918,000
S246	SUPERVISOR	(BPS-16)	2	2	770,140		785,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>328</u>	<u>328</u>	<u>44,432,760</u>	<u>35,414,000</u>	<u>45,321,300</u>
A01151	Total Basic Pay Other Staff		<u>328</u>	<u>328</u>	<u>44,432,760</u>	<u>35,378,400</u>	<u>45,321,300</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300	35,378,400	1,068,200
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
L111	LCO	(BPS-11)	3	3	494,280		504,200
H100	HEAD MASTER	(BPS-09)	3	3	435,240		443,900
P144	PST	(BPS-09)	221	221	32,062,680		32,703,900
P204	PST / CMS	(BPS-09)	28	28	4,062,240		4,143,500
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
A313	ATTENDANT	(BPS-02)	5	5	452,100		461,100
C089	CHOWKIDAR	(BPS-02)	51	51	4,611,420		4,703,600
N003	NAIB QASID	(BPS-02)	7	7	632,940		645,600

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6093	Assistant District Officer Education (Female) Kamber						
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay					35,600	
A012	TOTAL ALLOWANCES				<u>36,677,010</u>	<u>35,254,100</u>	<u>48,072,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,193,610</u>	<u>34,098,800</u>	<u>47,583,900</u>
A01202	House Rent Allowance				7,246,100	3,821,500	7,318,600
A01203	Conveyance Allowance				4,824,720	6,522,000	6,272,100
A01207	Washing Allowance				30,470	27,400	30,800
A0120X	Ad - hoc Allowance - 2010				15,134,130	10,367,600	15,285,500
A01216	Qualification Allowance				830		800
A01217	Medical Allowance				4,405,920	3,056,700	4,450,000
A0121A	Ad - hoc Allowance - 2011				4,540,240	3,270,800	4,585,600
A0121M	Adhoc Relief Allowance - 2012					7,029,100	9,629,200
A01238	Charge Allowance				6,000		6,100
A01270	Others				5,200	3,700	5,200
1	Other				5,200	3,700	5,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>483,400</u>	<u>1,155,300</u>	<u>488,200</u>
A01289	Teaching Allowance				483,400	1,155,300	488,200
A03	TOTAL OPERATING EXPENSES				<u>4,304,820</u>	<u>4,304,820</u>	<u>4,637,600</u>
A032	TOTAL COMMUNICATIONS				<u>36,300</u>	<u>36,300</u>	<u>38,800</u>
A03201	Postage and Telegraph				3,300	3,300	3,500
A03202	Telephone and Trunk call				33,000	33,000	35,300
A033	TOTAL UTILITIES				<u>220,000</u>	<u>220,000</u>	<u>235,400</u>
A03303	Electricity				220,000	220,000	235,400
A038	TOTAL TRAVEL & TRANSPORTATION				<u>185,000</u>	<u>185,000</u>	<u>197,900</u>
A03805	Travelling Allowance				23,000	23,000	24,600

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
SH6093	Assistant District Officer Education (Female) Kamber					
A03807	P.O.L Charges A,planes H.coptors S.Cars M/Cycle			150,000	150,000	160,500
A03808	Conveyance Charges			12,000	12,000	12,800
A039	TOTAL GENERAL			<u>3,863,520</u>	<u>3,863,520</u>	<u>4,165,500</u>
A03901	Stationery			60,000	60,000	64,200
A03902	Printing and Publication			36,000	36,000	38,500
A03905	Newspapers Periodicals and Books			7,200	7,200	7,700
A03906	Uniforms and Protective Clothing			30,000	30,000	32,100
A03970	Others			3,730,320	3,730,320	4,023,000
1	Others			72,000	72,000	72,000
475	Others - Inclass Material and supplis			1,457,750	1,457,750	1,574,400
476	Others - Library Laboratory			365,840	365,840	395,100
477	Others - Co-Curricular Activities			726,090	726,090	784,200
478	Other- Sport			184,460	184,460	199,200
479	Travelling Allowance (School Specific Budget)			192,520	192,520	207,900
480	Stationary (School Specific Budget)			731,660	731,660	790,200
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>144,000</u>	<u>154,200</u>
A130	TOTAL TRANSPORT			<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13001	Transport			48,000	48,000	51,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13101	Machinery and Equipment			48,000	48,000	51,400
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13201	Furniture and Fixture			48,000	48,000	51,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6093	Assistant District Officer Education (Female) Kamber				
Assistant District Officer Education (Female) Kamber			88,327,930	76,026,920	101,009,900

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6094	Assistant District Officer Education (Female) Warah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,019,600</u>	<u>107,045,000</u>	<u>102,246,300</u>
A011	TOTAL PAY		<u>419</u>	<u>419</u>	<u>49,808,840</u>	<u>54,381,500</u>	<u>50,801,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>4,026,600</u>	<u>288,500</u>	<u>4,107,200</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>4,026,600</u>	<u>288,500</u>	<u>4,107,200</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	429,000	288,500	437,600
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	5	5	1,716,000		1,750,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,344,000		1,370,900
S246	SUPERVISOR	(BPS-16)	2	2	537,600		548,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>406</u>	<u>406</u>	<u>45,782,240</u>	<u>54,093,000</u>	<u>46,694,300</u>
A01151	Total Basic Pay Other Staff		<u>406</u>	<u>406</u>	<u>45,778,640</u>	<u>54,093,000</u>	<u>46,694,300</u>
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	837,840	54,093,000	854,600
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
L100	LADY COMPUTER OPERATOR	(BPS-11)	5	5	823,800		840,300
H099	HEAD MISTRESS	(BPS-09)	5	5	725,400		739,900
P144	PST	(BPS-09)	34	34	4,932,720		5,031,400
P204	PST / CMS	(BPS-09)	291	291	32,218,280		32,862,600
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
C089	CHOWKIDAR	(BPS-02)	55	55	4,973,100		5,072,600
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	6	6	542,520		553,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6094	Assistant District Officer Education (Female) Warah						
S261	SWEEPER	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				3,600		
A012	TOTAL ALLOWANCES				<u>39,210,760</u>	<u>52,663,500</u>	<u>51,444,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,543,960</u>	<u>50,711,500</u>	<u>50,771,300</u>
A01202	House Rent Allowance				8,701,260	5,425,500	8,788,300
A01203	Conveyance Allowance				5,798,880	9,223,700	7,538,500
A01207	Washing Allowance				1,440	30,900	1,500
A0120X	Ad - hoc Allowance - 2010				13,257,220	15,977,400	13,389,800
A01217	Medical Allowance				5,239,540	4,420,100	5,291,900
A0121A	Ad - hoc Allowance - 2011				5,477,170	5,072,100	5,531,900
A0121M	Adhoc Relief Allowance - 2012					10,552,000	10,160,300
A01238	Charge Allowance				68,450	4,300	69,100
A01244	Adhoc Relief					5,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>666,800</u>	<u>1,952,000</u>	<u>673,500</u>
A01289	Teaching Allowance				666,800	1,952,000	673,500
A03	TOTAL OPERATING EXPENSES				<u>3,607,500</u>	<u>3,607,500</u>	<u>3,885,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,900</u>	<u>31,900</u>	<u>34,100</u>
A03201	Postage and Telegraph				4,400	4,400	4,700
A03202	Telephone and Trunk call				27,500	27,500	29,400
A033	TOTAL UTILITIES				<u>220,000</u>	<u>220,000</u>	<u>235,400</u>
A03303	Electricity				220,000	220,000	235,400
A038	TOTAL TRAVEL & TRANSPORTATION				<u>163,400</u>	<u>163,400</u>	<u>174,800</u>
A03805	Travelling Allowance				23,000	23,000	24,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				134,400	134,400	143,800

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6094	Assistant District Officer Education (Female) Warah				
A03808	Conveyance Charges		6,000	6,000	6,400
A039	TOTAL GENERAL		<u>3,192,200</u>	<u>3,192,200</u>	<u>3,440,700</u>
A03901	Stationery		48,000	48,000	51,400
A03902	Printing and Publication		30,000	30,000	32,100
A03905	Newspapers Periodicals and Books		6,000	6,000	6,400
A03906	Uniforms and Protective Clothing		24,000	24,000	25,700
A03970	Others		3,084,200	3,084,200	3,325,100
1	Others		72,000	72,000	72,000
475	Others - Inclass Material and supplis		1,194,700	1,194,700	1,290,300
476	Others - Library Laboratory		301,220	301,220	325,300
477	Others - Co-Curricular Activities		592,260	592,260	639,600
478	Other- Sport		150,610	150,610	162,700
479	Travelling Allowance (School Specific Budget)		170,970	170,970	184,600
480	Stationary (School Specific Budget)		602,440	602,440	650,600
A13	TOTAL REPAIRS AND MAINTENANCE		<u>126,000</u>	<u>126,000</u>	<u>134,700</u>
A130	TOTAL TRANSPORT		<u>42,000</u>	<u>42,000</u>	<u>44,900</u>
A13001	Transport		42,000	42,000	44,900
A131	TOTAL MACHINERY AND EQUIPMENT		<u>42,000</u>	<u>42,000</u>	<u>44,900</u>
A13101	Machinery and Equipment		42,000	42,000	44,900
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>44,900</u>
A13201	Furniture and Fixture		42,000	42,000	44,900

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6094	Assistant District Officer Education (Female) Warah				
Assistant District Officer Education (Female) Warah			92,753,100	110,778,500	106,266,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6095	Assistant District Officer Education (Female) Shahdadt						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,098,450</u>	<u>57,197,800</u>	<u>85,156,200</u>
A011	TOTAL PAY		<u>295</u>	<u>295</u>	<u>42,621,360</u>	<u>28,897,600</u>	<u>43,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,328,800</u>	<u>653,900</u>	<u>3,395,500</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,328,800</u>	<u>653,900</u>	<u>3,395,500</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	343,200		350,100
H099	HEAD MISTRESS	(BPS-17)	4	4	1,372,800	653,900	1,400,300
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,075,200		1,096,700
S246	SUPERVISOR	(BPS-16)	2	2	537,600		548,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>284</u>	<u>284</u>	<u>39,292,560</u>	<u>28,243,700</u>	<u>40,078,500</u>
A01151	Total Basic Pay Other Staff		<u>284</u>	<u>284</u>	<u>39,292,560</u>	<u>28,243,700</u>	<u>40,078,500</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	418,920	28,243,700	427,300
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
L111	LCO	(BPS-11)	1	1	164,760		168,100
H100	HEAD MASTER	(BPS-09)	1	1	145,080		148,000
P144	PST	(BPS-09)	208	208	30,176,640		30,780,200
P204	PST / CMS	(BPS-09)	31	31	4,497,480		4,587,400
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J020	JR CLERK	(BPS-07)	1	1	129,120		131,700
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
C089	CHOWKIDAR	(BPS-02)	22	22	1,989,240		2,029,000
N003	NAIB QASID	(BPS-02)	12	12	1,085,040		1,106,700
S261	SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	2	2	180,840		184,500

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6095	Assistant District Officer Education (Female) Shahdadt				
A012	TOTAL ALLOWANCES		<u>31,477,090</u>	<u>28,300,200</u>	<u>41,682,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>30,937,090</u>	<u>27,225,500</u>	<u>41,136,800</u>
A01202	House Rent Allowance		6,174,170	2,929,100	6,235,900
A01203	Conveyance Allowance		4,122,960	5,234,400	5,359,800
A01206	Local Compensatory Allowance			3,700	
A01207	Washing Allowance		1,440	14,500	1,500
A0120X	Ad - hoc Allowance - 2010		13,007,160	8,368,300	13,137,200
A01217	Medical Allowance		3,710,710	2,341,300	3,747,800
A0121A	Ad - hoc Allowance - 2011		3,902,150	2,690,700	3,941,200
A0121M	Adhoc Relief Allowance - 2012			5,640,900	8,694,800
A01238	Charge Allowance		10,800	2,600	10,900
A01270	Others		7,700		7,700
1	Other		7,700		7,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>540,000</u>	<u>1,074,700</u>	<u>545,400</u>
A01289	Teaching Allowance		540,000	1,074,700	545,400
A03	TOTAL OPERATING EXPENSES		<u>1,997,280</u>	<u>1,997,280</u>	<u>2,145,900</u>
A032	TOTAL COMMUNICATIONS		<u>38,500</u>	<u>38,500</u>	<u>41,200</u>
A03201	Postage and Telegraph		5,500	5,500	5,900
A03202	Telephone and Trunk call		33,000	33,000	35,300
A033	TOTAL UTILITIES		<u>11,000</u>	<u>11,000</u>	<u>11,800</u>
A03303	Electricity		11,000	11,000	11,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>164,500</u>	<u>164,500</u>	<u>176,000</u>
A03805	Travelling Allowance		34,500	34,500	36,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	128,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6095	Assistant District Officer Education (Female) Shahdadt				
A03808	Conveyance Charges		10,000	10,000	10,700
A039	TOTAL GENERAL		<u>1,783,280</u>	<u>1,783,280</u>	<u>1,916,900</u>
A03901	Stationery		60,000	60,000	64,200
A03902	Printing and Publication		36,000	36,000	38,500
A03905	Newspapers Periodicals and Books		7,200	7,200	7,700
A03906	Uniforms and Protective Clothing		30,000	30,000	32,100
A03970	Others		1,650,080	1,650,080	1,774,400
1	Others		96,000	96,000	96,000
475	Others - Inclass Material and supplis		601,710	601,710	649,800
476	Others - Library Laboratory		155,410	155,410	167,800
477	Others - Co-Curricular Activities		290,890	290,890	314,200
478	Other- Sport		106,970	106,970	115,500
479	Travelling Allowance (School Specific Budget)		88,290	88,290	95,400
480	Stationary (School Specific Budget)		310,810	310,810	335,700
A13	TOTAL REPAIRS AND MAINTENANCE		<u>144,000</u>	<u>144,000</u>	<u>154,200</u>
A130	TOTAL TRANSPORT		<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13001	Transport		48,000	48,000	51,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13101	Machinery and Equipment		48,000	48,000	51,400
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13201	Furniture and Fixture		48,000	48,000	51,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6095	Assistant District Officer Education (Female) Shahdadkot				
Assistant District Officer Education (Female) Shahdadkot			76,239,730	59,339,080	87,456,300

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6096	Assistant District Officer Education (Female) Miro Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,970,290</u>	<u>20,556,100</u>	<u>51,654,500</u>
A011	TOTAL PAY		<u>182</u>	<u>182</u>	<u>25,909,130</u>	<u>10,136,400</u>	<u>26,398,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>2,219,200</u>	<u>544,000</u>	<u>2,234,400</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>2,190,600</u>	<u>480,000</u>	<u>2,234,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	429,000	480,000	437,600
H099	HEAD MISTRESS	(BPS-17)	2	2	686,400		700,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	806,400		822,500
S246	SUPERVISOR	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				28,600	64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>175</u>	<u>175</u>	<u>23,689,930</u>	<u>9,592,400</u>	<u>24,163,800</u>
A01151	Total Basic Pay Other Staff		<u>175</u>	<u>175</u>	<u>23,689,930</u>	<u>9,592,400</u>	<u>24,163,800</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	418,920	9,592,400	427,300
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
L111	LCO	(BPS-11)	2	2	329,520		336,100
H041	HEAD MASTER / HEAD MISTRESS	(BPS-09)	2	2	290,160		296,000
P144	PST	(BPS-09)	94	94	13,637,520		13,910,300
P204	PST / CMS	(BPS-09)	32	32	4,642,560		4,735,400
S053	SENIOR CLERK	(BPS-09)	1	1	145,810		148,700
J020	JR CLERK	(BPS-07)	1	1	129,120		131,700
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
C089	CHOWKIDAR	(BPS-02)	29	29	2,922,180		2,980,600
N003	NAIB QASID	(BPS-02)	9	9	813,780		830,100

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
SH6096	Assistant District Officer Education (Female) Miro Khan					
W016	WATER MAN (BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES			<u>19,061,160</u>	<u>10,419,700</u>	<u>25,256,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,731,160</u>	<u>9,950,400</u>	<u>24,923,000</u>
A01202	House Rent Allowance			3,763,530	1,238,900	3,801,200
A01203	Conveyance Allowance			2,499,120	1,912,700	3,248,900
A01207	Washing Allowance			12,160	12,900	12,300
A0120X	Ad - hoc Allowance - 2010			7,808,480	2,891,100	7,886,600
A01217	Medical Allowance			2,300,330	1,008,400	2,323,300
A0121A	Ad - hoc Allowance - 2011			2,342,540	968,800	2,366,000
A0121M	Adhoc Relief Allowance - 2012				1,878,600	5,279,600
A01238	Charge Allowance			5,000	2,200	5,100
A01244	Adhoc Relief				36,400	
A01266	Disturbance Allowance				400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>330,000</u>	<u>469,300</u>	<u>333,300</u>
A01274	Medical Charges			180,000	180,000	181,800
A01289	Teaching Allowance			150,000	289,300	151,500
A03	TOTAL OPERATING EXPENSES			<u>2,433,400</u>	<u>2,433,400</u>	<u>2,614,700</u>
A032	TOTAL COMMUNICATIONS			<u>41,800</u>	<u>41,800</u>	<u>44,700</u>
A03201	Postage and Telegraph			3,300	3,300	3,500
A03202	Telephone and Trunk call			38,500	38,500	41,200
A033	TOTAL UTILITIES			<u>330,000</u>	<u>330,000</u>	<u>353,100</u>
A03303	Electricity			330,000	330,000	353,100
A038	TOTAL TRAVEL & TRANSPORTATION			<u>178,800</u>	<u>178,800</u>	<u>191,300</u>
A03805	Travelling Allowance			28,800	28,800	30,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	160,500

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6096	Assistant District Officer Education (Female) Miro Khan				
A039	TOTAL GENERAL		<u>1,882,800</u>	<u>1,882,800</u>	<u>2,025,600</u>
A03901	Stationery		48,000	48,000	51,400
A03902	Printing and Publication		36,000	36,000	38,500
A03905	Newspapers Periodicals and Books		7,200	7,200	7,700
A03906	Uniforms and Protective Clothing		30,000	30,000	32,100
A03970	Others		1,761,600	1,761,600	1,895,900
1	Others		84,000	84,000	84,000
475	Others - Inclass Material and supplis		660,300	660,300	713,100
476	Others - Library Laboratory		167,760	167,760	181,200
477	Others - Co-Curricular Activities		324,780	324,780	350,800
478	Other- Sport		92,800	92,800	100,200
479	Travelling Allowance (School Specific Budget)		96,440	96,440	104,200
480	Stationary (School Specific Budget)		335,520	335,520	362,400
A13	TOTAL REPAIRS AND MAINTENANCE		<u>144,000</u>	<u>144,000</u>	<u>154,200</u>
A130	TOTAL TRANSPORT		<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13001	Transport		48,000	48,000	51,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13101	Machinery and Equipment		48,000	48,000	51,400
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13201	Furniture and Fixture		48,000	48,000	51,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6096	Assistant District Officer Education (Female) Miro Khan				
Assistant District Officer Education (Female) Miro Khan			47,547,690	23,133,500	54,423,400

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6171	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS NASIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,244,390</u>	<u>23,461,100</u>	<u>12,083,000</u>
A011	TOTAL PAY		31	31	<u>7,636,800</u>	<u>11,814,900</u>	<u>7,789,600</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>192,000</u>	<u>134,300</u>	<u>195,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>192,000</u>	<u>134,300</u>	<u>195,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	192,000	134,300	195,800
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>7,444,800</u>	<u>11,680,600</u>	<u>7,593,800</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>7,444,800</u>	<u>11,680,600</u>	<u>7,593,800</u>
A119	ASSISTANT	(BPS-14)	1	1	96,000	11,680,600	97,900
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	6,547,200		6,678,100
S053	SENIOR CLERK	(BPS-09)	1	1	133,200		135,900
J014	JR CLERK	(BPS-07)	1	1	74,400		75,900
W082	WORKING ASSISTANT	(BPS-05)	1	1	64,800		66,100
A313	ATTENDANT	(BPS-02)	1	1	58,800		60,000
C089	CHOWKIDAR	(BPS-02)	4	4	235,200		239,900
N003	NAIB QASID	(BPS-02)	6	6	117,600		120,000
S261	SWEEPER	(BPS-02)	1	1	58,800		60,000
W016	WATER MAN	(BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES				<u>2,607,590</u>	<u>11,646,200</u>	<u>4,293,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,607,590</u>	<u>11,131,900</u>	<u>4,293,400</u>
A01202	House Rent Allowance				484,890	1,243,700	489,700
A01203	Conveyance Allowance				351,480	2,330,400	456,900
A01207	Washing Allowance					8,800	
A0120D	Integrated Allowance				10,800		10,900

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6171	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS NASIRABAD				
A0120X	Ad - hoc Allowance - 2010		1,117,350	3,348,500	1,128,500
A01217	Medical Allowance		307,860	1,035,200	310,900
A0121A	Ad - hoc Allowance - 2011		335,210	1,171,000	338,600
A0121M	Adhoc Relief Allowance - 2012			1,991,600	1,557,900
A01238	Charge Allowance			2,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>514,300</u>	
A01289	Teaching Allowance			514,300	
A03	TOTAL OPERATING EXPENSES		<u>184,910</u>	<u>333,910</u>	<u>198,500</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A038	TOTAL TRAVEL & TRANSPORTATION			<u>55,000</u>	
A03805	Travelling Allowance			15,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	
A039	TOTAL GENERAL		<u>136,910</u>	<u>230,910</u>	<u>147,100</u>
A03901	Stationery			15,000	
A03905	Newspapers Periodicals and Books			15,000	
A03970	Others		136,910	200,910	147,100
1	Others		8,000	72,000	8,000
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6171	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS NASIRABAD				
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	
A130	TOTAL TRANSPORT			<u>15,000</u>	
A13001	Transport			15,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	
A13101	Machinery and Equipment			18,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	
A13201	Furniture and Fixture			18,000	
SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS NASIRABAD			10,429,300	23,846,010	12,281,500

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6172	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS SEJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,037,570</u>	<u>12,912,300</u>	<u>12,981,900</u>
A011	TOTAL PAY		30	30	<u>8,040,000</u>	<u>6,518,800</u>	<u>8,200,900</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>384,000</u>	<u>100,000</u>	<u>391,700</u>
A01101	Total Basic Pay Of Officer		1	1	<u>384,000</u>	<u>100,000</u>	<u>391,700</u>
D259	DISTRICT OFFICER	(BPS-17)	1	1	384,000	100,000	391,700
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,656,000</u>	<u>6,418,800</u>	<u>7,809,200</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,656,000</u>	<u>6,418,800</u>	<u>7,809,200</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	1	1	96,000	6,418,800	97,900
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	7,068,000		7,209,400
S053	SENIOR CLERK	(BPS-09)	1	1	74,400		75,900
W082	WORKING ASSISTANT	(BPS-05)	1	1	64,800		66,100
A313	ATTENDANT	(BPS-02)	1	1	58,800		60,000
C089	CHOWKIDAR	(BPS-02)	6	6	176,400		179,900
N003	NAIB QASID	(BPS-02)	3	3	58,800		60,000
S261	SWEEPER	(BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES				<u>2,997,570</u>	<u>6,393,500</u>	<u>4,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,997,570</u>	<u>6,192,200</u>	<u>4,781,000</u>
A01202	House Rent Allowance				608,120	699,900	614,200
A01203	Conveyance Allowance				390,360	1,287,200	507,500
A01207	Washing Allowance					9,800	
A0120D	Integrated Allowance				39,600		40,000
A0120X	Ad - hoc Allowance - 2010				1,215,210	1,837,600	1,227,400
A01217	Medical Allowance				379,720	615,900	383,500
A0121A	Ad - hoc Allowance - 2011				364,560	538,800	368,200

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
SH6172	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS SEJAWAL					
A0121M	Adhoc Relief Allowance - 2012				1,148,700	1,640,200
A01238	Charge Allowance				600	
A01244	Adhoc Relief				53,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,300</u>	
A01289	Teaching Allowance				201,300	
A03	TOTAL OPERATING EXPENSES			<u>1,432,540</u>	<u>1,432,540</u>	<u>1,544,500</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>13,900</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			10,000	10,000	10,700
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A038	TOTAL TRAVEL & TRANSPORTATION			<u>90,000</u>	<u>90,000</u>	<u>96,300</u>
A03805	Travelling Allowance			10,000	10,000	10,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000	80,000	85,600
A039	TOTAL GENERAL			<u>1,289,540</u>	<u>1,289,540</u>	<u>1,391,500</u>
A03901	Stationery			10,000	10,000	10,700
A03902	Printing and Publication			10,000	10,000	10,700
A03905	Newspapers Periodicals and Books			8,400	8,400	9,000
A03906	Uniforms and Protective Clothing			10,000	10,000	10,700
A03970	Others			1,251,140	1,251,140	1,350,400
1	Others			10,000	10,000	10,000
475	Others - Inclass Material and supplis			509,510	509,510	550,300
476	Others - Library Laboratory			124,110	124,110	134,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6172	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS SEJAWAL				
477	Others - Co-Curricular Activities		261,290	261,290	282,200
478	Other- Sport		62,060	62,060	67,000
479	Travelling Allowance (School Specific Budget)		35,940	35,940	38,800
480	Stationary (School Specific Budget)		248,230	248,230	268,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>37,500</u>
A130	TOTAL TRANSPORT		<u>15,000</u>	<u>15,000</u>	<u>16,100</u>
A13001	Transport		15,000	15,000	16,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment		10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture		10,000	10,000	10,700
SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS SEJAWAL			12,505,110	14,379,840	14,563,900

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6173	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS QUBO SAEED KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,263,350</u>	<u>3,367,100</u>	<u>8,290,800</u>
A011	TOTAL PAY		35	35	<u>3,858,600</u>	<u>1,595,300</u>	<u>3,935,900</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>384,000</u>	<u>100,000</u>	<u>391,700</u>
A01101	Total Basic Pay Of Officer		1	1	<u>384,000</u>	<u>100,000</u>	<u>391,700</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	384,000	100,000	391,700
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>3,474,600</u>	<u>1,495,300</u>	<u>3,544,200</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>3,474,600</u>	<u>1,495,300</u>	<u>3,544,200</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	1	1	96,000	1,495,300	97,900
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,752,800		2,807,900
S053	SENIOR CLERK	(BPS-09)	1	1	74,400		75,900
J014	JR CLERK	(BPS-07)	1	1	75,000		76,500
W082	WORKING ASSISTANT	(BPS-05)	1	1	64,800		66,100
A313	ATTENDANT	(BPS-02)	1	1	58,800		60,000
C089	CHOWKIDAR	(BPS-02)	4	4	58,800		60,000
N003	NAIB QASID	(BPS-02)	6	6	176,400		179,900
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		60,000
W016	WATER MAN	(BPS-02)	3	3	58,800		60,000
A012	TOTAL ALLOWANCES				<u>3,404,750</u>	<u>1,771,800</u>	<u>4,354,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,404,750</u>	<u>1,742,500</u>	<u>4,354,900</u>
A01202	House Rent Allowance				692,740	229,600	699,700
A01203	Conveyance Allowance				444,960	411,800	578,400
A01207	Washing Allowance					5,300	
A0120D	Integrated Allowance				54,000		54,500

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6173	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS QUBO SAEED KHAN				
A0120X	Ad - hoc Allowance - 2010		1,364,100	444,400	1,377,700
A01217	Medical Allowance		439,720	230,700	444,100
A0121A	Ad - hoc Allowance - 2011		409,230	213,200	413,300
A0121M	Adhoc Relief Allowance - 2012			207,200	787,200
A01238	Charge Allowance			300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,300</u>	
A01289	Teaching Allowance			29,300	
A03	TOTAL OPERATING EXPENSES		<u>844,480</u>	<u>844,480</u>	<u>909,400</u>
A032	TOTAL COMMUNICATIONS		<u>13,000</u>	<u>13,000</u>	<u>13,900</u>
A03201	Postage and Telegraph		3,000	3,000	3,200
A03202	Telephone and Trunk call		10,000	10,000	10,700
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>96,300</u>
A03805	Travelling Allowance		10,000	10,000	10,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	80,000	85,600
A039	TOTAL GENERAL		<u>701,480</u>	<u>701,480</u>	<u>756,400</u>
A03901	Stationery		10,000	10,000	10,700
A03902	Printing and Publication		10,000	10,000	10,700
A03905	Newspapers Periodicals and Books		8,400	8,400	9,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,700
A03970	Others		663,080	663,080	715,300
1	Others		10,000	10,000	10,000
475	Others - Inclass Material and supplis		270,550	270,550	292,200

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6173	SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS QUBO SAEED KHAN				
476	Others - Library Laboratory		65,310	65,310	70,500
477	Others - Co-Curricular Activities		139,940	139,940	151,100
478	Other- Sport		36,690	36,690	39,600
479	Travelling Allowance (School Specific Budget)		9,980	9,980	10,800
480	Stationary (School Specific Budget)		130,610	130,610	141,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>37,500</u>
A130	TOTAL TRANSPORT		<u>15,000</u>	<u>15,000</u>	<u>16,100</u>
A13001	Transport		15,000	15,000	16,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment		10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture		10,000	10,000	10,700
SDEO/A D O E ELEMENTARY(F)MIDDLE /PRY GIRLS SCHOOLS QUBO SAEED KHAN			8,142,830	4,246,580	9,237,700

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6174	SDEO/A D O E ELEMENTARY(M)MIDDLE /PRY BOYS SCHOOLS NASIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,714,820</u>	<u>71,102,500</u>	<u>70,229,000</u>
A011	TOTAL PAY		58	58	<u>25,562,400</u>	<u>36,098,600</u>	<u>26,073,800</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>984,000</u>	<u>238,400</u>	<u>1,003,700</u>
A01101	Total Basic Pay Of Officer		5	5	<u>984,000</u>	<u>214,400</u>	<u>1,003,700</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	240,000		244,800
H099	HEAD MISTRESS	(BPS-17)	2	2	384,000	214,400	391,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	360,000		367,200
A01102	Personal pay					24,000	
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>24,578,400</u>	<u>35,860,200</u>	<u>25,070,100</u>
A01151	Total Basic Pay Other Staff		53	53	<u>24,578,400</u>	<u>35,855,500</u>	<u>25,070,100</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	1	1	96,000		97,900
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	672,000	35,855,500	685,400
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	23,064,000		23,525,300
S053	SENIOR CLERK	(BPS-09)	1	1	74,400		75,900
J014	JR CLERK	(BPS-07)	1	1	78,000		79,600
W082	WORKING ASSISTANT	(BPS-05)	1	1	64,800		66,100
C089	CHOWKIDAR	(BPS-02)	12	12	117,600		120,000
M022	MALI	(BPS-02)	2	2	176,400		179,900
N003	NAIB QASID	(BPS-02)	6	6	117,600		120,000
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		60,000
A313	ATTENDANT	(BPS-01)	1	1	58,800		60,000
A01152	Personal pay					4,700	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6174	SDEO/A D O E ELEMENTARY(M)MIDDLE /PRY BOYS SCHOOLS NASIRABAD				
A012	TOTAL ALLOWANCES		<u>37,152,420</u>	<u>35,003,900</u>	<u>44,155,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>37,152,420</u>	<u>33,701,200</u>	<u>44,155,200</u>
A01202	House Rent Allowance		7,347,780	3,337,600	7,421,300
A01203	Conveyance Allowance		4,884,600	6,886,100	6,350,000
A01206	Local Compensatory Allowance			2,200	
A01207	Washing Allowance			18,200	
A0120D	Integrated Allowance		36,000		36,400
A0120X	Ad - hoc Allowance - 2010		15,839,730	10,360,600	15,998,100
A01217	Medical Allowance		4,292,390	2,609,700	4,335,300
A0121A	Ad - hoc Allowance - 2011		4,751,920	3,393,800	4,799,400
A0121M	Adhoc Relief Allowance - 2012			7,086,500	5,214,700
A01238	Charge Allowance			2,000	
A01244	Adhoc Relief			3,200	
A01253	Science Teaching Allowance			1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,302,700</u>	
A01289	Teaching Allowance			1,302,700	
A03	TOTAL OPERATING EXPENSES		<u>8,531,960</u>	<u>8,531,960</u>	<u>9,212,000</u>
A032	TOTAL COMMUNICATIONS		<u>13,000</u>	<u>13,000</u>	<u>13,900</u>
A03201	Postage and Telegraph		3,000	3,000	3,200
A03202	Telephone and Trunk call		10,000	10,000	10,700
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>96,300</u>
A03805	Travelling Allowance		10,000	10,000	10,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	80,000	85,600

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6174	SDEO/A D O E ELEMENTARY(M)MIDDLE /PRY BOYS SCHOOLS NASIRABAD				
A039	TOTAL GENERAL		<u>8,388,960</u>	<u>8,388,960</u>	<u>9,059,000</u>
A03901	Stationery		10,000	10,000	10,700
A03902	Printing and Publication		10,000	10,000	10,700
A03905	Newspapers Periodicals and Books		8,400	8,400	9,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,700
A03970	Others		8,350,560	8,350,560	9,017,900
1	Others		10,000	10,000	10,000
475	Others - Inclass Material and supplis		3,319,390	3,319,390	3,584,900
476	Others - Library Laboratory		834,050	834,050	900,800
477	Others - Co-Curricular Activities		1,651,280	1,651,280	1,783,400
478	Other- Sport		417,020	417,020	450,400
479	Travelling Allowance (School Specific Budget)		450,710	450,710	486,800
480	Stationary (School Specific Budget)		1,668,110	1,668,110	1,801,600
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>37,500</u>
A130	TOTAL TRANSPORT		<u>15,000</u>	<u>15,000</u>	<u>16,100</u>
A13001	Transport		15,000	15,000	16,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment		10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture		10,000	10,000	10,700

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6174	SDEO/A D O E ELEMENTARY(M)MIDDLE /PRY BOYS SCHOOLS NASIRABAD				
SDEO/A D O E ELEMENTARY(M)MIDDLE /PRY BOYS SCHOOLS NASIRABAD			71,281,780	79,669,460	79,478,500

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6175	SDEO/A D O E ELEMENTARY(M)MIDDLE/PRY BOYS SCHOOLS QUBO SAEED KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,447,700</u>	<u>28,264,400</u>	<u>25,533,700</u>
A011	TOTAL PAY		40	40	<u>17,366,400</u>	<u>13,970,600</u>	<u>17,713,800</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>864,000</u>	<u>444,300</u>	<u>881,300</u>
A01101	Total Basic Pay Of Officer		3	3	<u>864,000</u>	<u>444,300</u>	<u>881,300</u>
D259	DISTRICT OFFICER	(BPS-17)	1	1	240,000	444,300	244,800
H099	HEAD MISTRESS	(BPS-17)	1	1	384,000		391,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	240,000		244,800
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>16,502,400</u>	<u>13,526,300</u>	<u>16,832,500</u>
A01151	Total Basic Pay Other Staff		37	37	<u>16,502,400</u>	<u>13,526,300</u>	<u>16,832,500</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	1	1	96,000	13,526,300	97,900
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	15,252,000		15,557,000
S053	SENIOR CLERK	(BPS-09)	1	1	74,400		75,900
J014	JR CLERK	(BPS-07)	1	1	74,400		75,900
W082	WORKING ASSISTANT	(BPS-05)	1	1	64,800		66,100
A313	ATTENDANT	(BPS-02)	1	1	58,800		60,000
C089	CHOWKIDAR	(BPS-02)	6	6	411,600		419,800
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	5	5	176,400		179,900
N003	NAIB QASID	(BPS-02)	1	1	117,600		120,000
S261	SWEEPER	(BPS-02)	1	1	117,600		120,000
W016	WATER MAN	(BPS-02)	4	4	58,800		60,000
A012	TOTAL ALLOWANCES				<u>4,081,300</u>	<u>14,293,800</u>	<u>7,819,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,081,300</u>	<u>13,829,800</u>	<u>7,819,900</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6175	SDEO/A D O E ELEMENTARY(M)MIDDLE/PRY BOYS SCHOOLS QUBO SAEED KHAN				
A01202	House Rent Allowance		827,820	1,485,300	836,100
A01203	Conveyance Allowance		535,080	3,072,000	695,600
A01207	Washing Allowance			7,900	
A0120D	Integrated Allowance		64,800	86,400	65,400
A0120X	Ad - hoc Allowance - 2010		1,632,420	4,127,700	1,648,700
A01217	Medical Allowance		531,450	1,218,100	536,800
A0121A	Ad - hoc Allowance - 2011		489,730	1,217,800	494,600
A0121M	Adhoc Relief Allowance - 2012			2,614,600	3,542,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>464,000</u>	
A01289	Teaching Allowance			464,000	
A03	TOTAL OPERATING EXPENSES		<u>5,244,610</u>	<u>5,244,610</u>	<u>5,661,600</u>
A032	TOTAL COMMUNICATIONS		<u>13,000</u>	<u>13,000</u>	<u>13,900</u>
A03201	Postage and Telegraph		3,000	3,000	3,200
A03202	Telephone and Trunk call		10,000	10,000	10,700
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>96,300</u>
A03805	Travelling Allowance		10,000	10,000	10,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	80,000	85,600
A039	TOTAL GENERAL		<u>5,101,610</u>	<u>5,101,610</u>	<u>5,508,600</u>
A03901	Stationery		10,000	10,000	10,700
A03902	Printing and Publication		10,000	10,000	10,700
A03905	Newspapers Periodicals and Books		8,400	8,400	9,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,700
A03970	Others		5,063,210	5,063,210	5,467,500

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6175	SDEO/A D O E ELEMENTARY(M)MIDDLE/PRY BOYS SCHOOLS QUBO SAEED KHAN				
1	Others		10,000	10,000	10,000
475	Others - Inclass Material and supplis		2,054,420	2,054,420	2,218,800
476	Others - Library Laboratory		505,330	505,330	545,800
477	Others - Co-Curricular Activities		1,043,780	1,043,780	1,127,300
478	Other- Sport		302,450	302,450	326,600
479	Travelling Allowance (School Specific Budget)		136,610	136,610	147,500
480	Stationary (School Specific Budget)		1,010,620	1,010,620	1,091,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>37,500</u>
A130	TOTAL TRANSPORT		<u>15,000</u>	<u>15,000</u>	<u>16,100</u>
A13001	Transport		15,000	15,000	16,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment		10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture		10,000	10,000	10,700
SDEO/A D O E ELEMENTARY(M)MIDDLE/PRY BOYS SCHOOLS QUBO SAEED KHAN			26,727,310	33,544,010	31,232,800

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
SH6176	SDEO/A D O E ELEMENTARY (M) MIDDLE/PRY BOYS SCHOOLS SEJAWAL JUNE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,044,560</u>	<u>72,061,300</u>	<u>26,089,500</u>
A011	TOTAL PAY		42	42	<u>16,964,400</u>	<u>36,734,600</u>	<u>17,303,800</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,224,000</u>	<u>176,000</u>	<u>1,248,500</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,224,000</u>	<u>176,000</u>	<u>1,248,500</u>
D259	DISTRICT OFFICER	(BPS-17)	1	1	240,000		244,800
H099	HEAD MISTRESS	(BPS-17)	4	4	384,000	176,000	391,700
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	600,000		612,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>15,740,400</u>	<u>36,558,600</u>	<u>16,055,300</u>
A01151	Total Basic Pay Other Staff		33	33	<u>15,740,400</u>	<u>36,558,600</u>	<u>16,055,300</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	1	1	96,000	36,558,600	97,900
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	15,028,800		15,329,400
S053	SENIOR CLERK	(BPS-09)	1	1	74,400		75,900
S122	SHOP ASSISTANT	(BPS-05)	1	1	64,800		66,100
W082	WORKING ASSISTANT	(BPS-05)	1	1	64,800		66,100
A313	ATTENDANT	(BPS-02)	2	2	58,800		60,000
C089	CHOWKIDAR	(BPS-02)	6	6	176,400		179,900
N003	NAIB QASID	(BPS-02)	5	5	117,600		120,000
W016	WATER MAN	(BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES				<u>5,080,160</u>	<u>35,326,700</u>	<u>8,785,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,080,160</u>	<u>34,154,000</u>	<u>8,785,700</u>
A01202	House Rent Allowance				1,017,330	3,588,800	1,027,500
A01203	Conveyance Allowance				669,240	6,405,400	870,000
A01207	Washing Allowance					19,600	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6176	SDEO/A D O E ELEMENTARY (M) MIDDLE/PRI BOYS SCHOOLS SEJAWAL JUNE				
A0120D	Integrated Allowance		54,000		54,500
A0120X	Ad - hoc Allowance - 2010		2,068,410	10,818,600	2,089,100
A01217	Medical Allowance		650,660	2,724,800	657,200
A0121A	Ad - hoc Allowance - 2011		620,520	3,290,400	626,700
A0121M	Adhoc Relief Allowance - 2012			7,289,400	3,460,700
A01238	Charge Allowance			6,800	
A01239	Special Allowance			600	
A01244	Adhoc Relief			6,000	
A01270	Others			3,600	
1	Other			3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,172,700</u>	
A01289	Teaching Allowance			1,172,700	
A03	TOTAL OPERATING EXPENSES		<u>6,556,550</u>	<u>6,556,550</u>	<u>7,078,400</u>
A032	TOTAL COMMUNICATIONS		<u>13,000</u>	<u>13,000</u>	<u>13,900</u>
A03201	Postage and Telegraph		3,000	3,000	3,200
A03202	Telephone and Trunk call		10,000	10,000	10,700
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>96,300</u>
A03805	Travelling Allowance		10,000	10,000	10,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	80,000	85,600
A039	TOTAL GENERAL		<u>6,413,550</u>	<u>6,413,550</u>	<u>6,925,400</u>
A03901	Stationery		10,000	10,000	10,700
A03902	Printing and Publication		10,000	10,000	10,700
A03905	Newspapers Periodicals and Books		8,400	8,400	9,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6176	SDEO/A D O E ELEMENTARY (M) MIDDLE/PRY BOYS SCHOOLS SEJAWAL JUNE				
A03906	Uniforms and Protective Clothing		10,000	10,000	10,700
A03970	Others		6,375,150	6,375,150	6,884,300
1	Others		10,000	10,000	10,000
475	Others - Inclass Material and supplis		2,594,900	2,594,900	2,802,500
476	Others - Library Laboratory		636,510	636,510	687,400
477	Others - Co-Curricular Activities		1,321,880	1,321,880	1,427,600
478	Other- Sport		329,120	329,120	355,400
479	Travelling Allowance (School Specific Budget)		209,710	209,710	226,500
480	Stationary (School Specific Budget)		1,273,030	1,273,030	1,374,900
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>37,500</u>
A130	TOTAL TRANSPORT		<u>15,000</u>	<u>15,000</u>	<u>16,100</u>
A13001	Transport		15,000	15,000	16,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13101	Machinery and Equipment		10,000	10,000	10,700
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A13201	Furniture and Fixture		10,000	10,000	10,700
SDEO/A D O E ELEMENTARY (M) MIDDLE/PRY BOYS SCHOOLS SEJAWAL JUNE			28,636,110	78,652,850	33,205,400

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
SH6085	District Officer Elementary						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,907,560</u>	<u>161,971,200</u>	<u>104,504,000</u>
A011	TOTAL PAY		<u>406</u>	<u>406</u>	<u>36,194,900</u>	<u>83,410,200</u>	<u>46,806,100</u>
A011-1	TOTAL PAY OF OFFICERS		<u>109</u>	<u>109</u>	<u>10,764,200</u>	<u>18,491,900</u>	<u>11,087,200</u>
A01101	Total Basic Pay Of Officer		<u>109</u>	<u>109</u>	<u>10,764,200</u>	<u>18,491,900</u>	<u>11,087,200</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,600	18,491,900	590,800
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	429,000		441,900
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	268,800		276,900
H091	HST	(BPS-16)	81	81	2,772,800		2,856,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	268,800		276,900
O044	ORIENTAL TEACHER	(BPS-16)	24	24	6,451,200		6,644,700
A011-2	TOTAL PAY OF OTHER STAFF		<u>297</u>	<u>297</u>	<u>25,430,700</u>	<u>64,918,300</u>	<u>35,718,900</u>
A01151	Total Basic Pay Other Staff		<u>297</u>	<u>297</u>	<u>25,424,700</u>	<u>64,918,300</u>	<u>35,718,900</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	11	11	2,304,060	64,918,300	2,373,200
A119	ASSISTANT	(BPS-14)	1	1	209,460		215,700
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	418,920		431,500
D154	DRAWING TEACHER	(BPS-14)	17	17	3,560,820		3,667,600
J034	JR SCHOOL TEACHER	(BPS-14)	157	157	774,720		16,000,000
P153	PTI	(BPS-14)	16	16	3,351,360		3,451,900
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	4	4	659,040		678,800
S053	SENIOR CLERK	(BPS-09)	3	3	435,240		448,300
J020	JR CLERK	(BPS-07)	6	6	774,720		798,000
D161	DRIVER	(BPS-04)	1	1	105,180		108,300
C089	CHOWKIDAR	(BPS-02)	25	25	2,260,500		2,328,300

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
SH6085	District Officer Elementary						
M022	MALI	(BPS-02)	2	2	180,840		186,300
N003	NAIB QASID	(BPS-02)	45	45	4,068,900		4,191,000
S008	SANITARY WORKER	(BPS-02)	7	7	6,320,940		840,000
A01152	Personal pay				6,000		
A012	TOTAL ALLOWANCES				<u>47,712,660</u>	<u>78,561,000</u>	<u>57,697,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,454,560</u>	<u>76,255,600</u>	<u>56,427,300</u>
A01202	House Rent Allowance				10,674,690	8,625,500	10,781,400
A01203	Conveyance Allowance				7,080,840	15,106,500	9,205,100
A01207	Washing Allowance				37,760	63,800	38,100
A0120Q	Fixed Daily Allowance				12,800	7,400	12,900
A0120X	Ad - hoc Allowance - 2010				14,887,010	22,692,900	15,035,900
A01217	Medical Allowance				6,228,820	6,763,000	6,291,100
A0121A	Ad - hoc Allowance - 2011				7,466,100	7,797,300	7,540,800
A0121M	Adhoc Relief Allowance - 2012					15,134,300	7,454,900
A01224	Entertainment Allowance				8,640	6,000	8,700
A01237	Design Allowance					14,900	
A01238	Charge Allowance				13,500	4,300	13,600
A01239	Special Allowance					2,600	
A01244	Adhoc Relief				39,600	18,800	40,000
A01253	Science Teaching Allowance				4,800	18,300	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,258,100</u>	<u>2,305,400</u>	<u>1,270,600</u>
A01274	Medical Charges				24,000	24,000	24,200
A01289	Teaching Allowance				1,234,100	2,281,400	1,246,400
A03	TOTAL OPERATING EXPENSES				<u>767,400</u>	<u>767,400</u>	<u>803,700</u>
A032	TOTAL COMMUNICATIONS				<u>94,700</u>	<u>94,700</u>	<u>101,400</u>
A03201	Postage and Telegraph				6,700	6,700	7,200
A03202	Telephone and Trunk call				88,000	88,000	94,200

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SH6085	District Officer Elementary				
A033	TOTAL UTILITIES		<u>6,700</u>	<u>6,700</u>	<u>7,200</u>
A03303	Electricity		6,700	6,700	7,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>260,000</u>	<u>278,200</u>
A03805	Travelling Allowance		92,000	92,000	98,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		144,000	144,000	154,100
A03808	Conveyance Charges		24,000	24,000	25,700
A039	TOTAL GENERAL		<u>406,000</u>	<u>406,000</u>	<u>416,900</u>
A03901	Stationery		60,000	60,000	64,200
A03902	Printing and Publication		60,000	60,000	64,200
A03905	Newspapers Periodicals and Books		12,000	12,000	12,800
A03906	Uniforms and Protective Clothing		24,000	24,000	25,700
A03970	Others		250,000	250,000	250,000
1	Others		250,000	250,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>836,000</u>	<u>836,000</u>	<u>885,500</u>
A130	TOTAL TRANSPORT		<u>36,000</u>	<u>36,000</u>	<u>38,500</u>
A13001	Transport		36,000	36,000	38,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>535,000</u>
A13101	Machinery and Equipment		500,000	500,000	535,000
A132	TOTAL FURNITURE AND FIXTURE		<u>300,000</u>	<u>300,000</u>	<u>312,000</u>
A13201	Furniture and Fixture		300,000	300,000	312,000

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SH6085	District Officer Elementary				
District Officer Elementary			85,510,960	163,574,600	106,193,200

**SC21024 (024)
EDUCATION**

091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
SH6159	DISTRICT OFFICER (E) M/F KAMBER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,028,320</u>	<u>13,530,400</u>	<u>27,787,900</u>	
A011	TOTAL PAY	105	105	<u>13,572,720</u>	<u>6,395,300</u>	<u>13,979,800</u>
A011-2	TOTAL PAY OF OTHER STAFF	105	105	<u>13,572,720</u>	<u>6,395,300</u>	<u>13,979,800</u>
A01151	Total Basic Pay Other Staff	105	105	<u>13,572,720</u>	<u>6,395,300</u>	<u>13,979,800</u>
H099	HEAD MISTRESS (BPS-11)	15	15	2,471,400		2,545,500
L108	LEARNER COORDINATOR OFFICER (BPS-11)	16	16	2,636,160		2,715,200
M195	MASTER LEARNING COORDINATOR (BPS-11)	2	2	329,520	6,395,300	339,400
P183	PRIMARY SCHOOL TEACHER (BPS-07)	42	42	5,423,040		5,585,700
C089	CHOWKIDAR (BPS-02)	15	15	1,356,300		1,397,000
N003	NAIB QASID (BPS-02)	15	15	1,356,300		1,397,000
A012	TOTAL ALLOWANCES			<u>10,455,600</u>	<u>7,135,100</u>	<u>13,808,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,201,300</u>	<u>6,820,800</u>	<u>13,551,300</u>
A01202	House Rent Allowance			2,025,570	848,300	2,045,800
A01203	Conveyance Allowance			1,558,800	1,450,300	2,026,400
A01207	Washing Allowance			6,460	9,500	6,500
A0120X	Ad - hoc Allowance - 2010			4,115,750	1,875,900	4,156,900
A01217	Medical Allowance			1,260,000	796,100	1,272,600
A0121A	Ad - hoc Allowance - 2011			1,234,720	561,600	1,247,100
A0121M	Adhoc Relief Allowance - 2012				1,279,100	2,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>254,300</u>	<u>314,300</u>	<u>256,800</u>
A01289	Teaching Allowance			254,300	314,300	256,800
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>74,000</u>

**SC21024 (024)
EDUCATION**

091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
SH6159	DISTRICT OFFICER (E) M/F KAMBER				
A032	TOTAL COMMUNICATIONS		<u>2,200</u>	<u>2,200</u>	<u>2,400</u>
A03201	Postage and Telegraph		2,200	2,200	2,400
A033	TOTAL UTILITIES		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03303	Electricity		16,500	16,500	17,700
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,400</u>	<u>2,400</u>	<u>2,600</u>
A03808	Conveyance Charges		2,400	2,400	2,600
A039	TOTAL GENERAL		<u>47,900</u>	<u>47,900</u>	<u>51,300</u>
A03901	Stationery		12,000	12,000	12,800
A03902	Printing and Publication		6,000	6,000	6,400
A03906	Uniforms and Protective Clothing		12,000	12,000	12,800
A03970	Others		17,900	17,900	19,300
475	Others - Inclass Material and supplis		7,600	7,600	8,200
476	Others - Library Laboratory		1,800	1,800	1,900
477	Others - Co-Curricular Activities		4,000	4,000	4,300
478	Other- Sport		900	900	1,000
480	Stationary (School Specific Budget)		3,600	3,600	3,900
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,400</u>	<u>14,400</u>	<u>15,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,200</u>	<u>7,200</u>	<u>7,700</u>
A13101	Machinery and Equipment		7,200	7,200	7,700
A132	TOTAL FURNITURE AND FIXTURE		<u>7,200</u>	<u>7,200</u>	<u>7,700</u>
A13201	Furniture and Fixture		7,200	7,200	7,700

**SC21024 (024)
EDUCATION**

091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
SH6159	DISTRICT OFFICER (E) M/F KAMBER				
DISTRICT OFFICER (E) M/F KAMBER			24,111,720	13,613,800	27,877,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6031	Government Boys High School Warah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,522,520</u>	<u>37,853,900</u>	<u>38,523,600</u>
A011	TOTAL PAY		86	86	<u>19,436,680</u>	<u>19,258,800</u>	<u>19,824,700</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>11,451,600</u>	<u>6,189,600</u>	<u>11,680,800</u>
A01101	Total Basic Pay Of Officer		37	37	<u>11,451,600</u>	<u>6,168,800</u>	<u>11,680,800</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	573,600		585,100
P094	PRINCIPAL	(BPS-19)	1	1	573,600	6,168,800	585,100
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	429,000		437,600
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,432,000		3,500,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	261,000		266,200
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	268,800		274,200
C298	COMMERCE TEACHER	(BPS-16)	1	1	268,800		274,200
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	4,838,400		4,935,200
L035	LANGUAGE TEACHER	(BPS-16)	1	1	268,800		274,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>7,985,080</u>	<u>13,069,200</u>	<u>8,143,900</u>
A01151	Total Basic Pay Other Staff		49	49	<u>7,984,480</u>	<u>13,065,100</u>	<u>8,143,900</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460	13,065,100	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	18	18	3,770,280		3,845,700
O044	ORIENTAL TEACHER	(BPS-14)	1	1	209,460		213,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
W081	WORK SHOP ASSISTANT	(BPS-14)	1	1	305,500		311,600
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6031	Government Boys High School Warah						
J020	JR CLERK	(BPS-07)	7	7	903,840		921,900
L003	LAB ASSISTANT	(BPS-07)	7	7	903,840		921,900
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
A119	ASSISTANT	(BPS-05)	1	1	209,460		213,600
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
S114	SEWER MAN / SWEEPER	(BPS-02)	2	2	180,840		184,500
A01152	Personal pay				600	4,100	
A012	TOTAL ALLOWANCES				<u>14,085,840</u>	<u>18,595,100</u>	<u>18,698,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,869,840</u>	<u>18,205,000</u>	<u>18,480,700</u>
A01202	House Rent Allowance				2,678,970	2,017,600	2,705,800
A01203	Conveyance Allowance				1,748,520	3,573,800	2,273,100
A01207	Washing Allowance				1,980	6,000	2,000
A0120P	Adhoc Relief 2009					8,800	
A0120X	Ad - hoc Allowance - 2010				5,860,290	5,387,300	5,918,900
A01217	Medical Allowance				1,629,990	1,710,300	1,646,300
A0121A	Ad - hoc Allowance - 2011				1,758,090	1,790,300	1,775,700
A0121M	Adhoc Relief Allowance - 2012					3,622,100	3,965,000
A01226	Computer Allowance				18,000		18,200
A01238	Charge Allowance				160,800	79,900	162,400
A01244	Adhoc Relief					5,400	
A01253	Science Teaching Allowance				13,200	3,500	13,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>390,100</u>	<u>218,200</u>
A01289	Teaching Allowance				216,000	390,100	218,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6031	Government Boys High School Warah				
A03	TOTAL OPERATING EXPENSES		<u>959,400</u>	<u>959,400</u>	<u>1,034,800</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>832,900</u>	<u>832,900</u>	<u>899,400</u>
A03970	Others		832,900	832,900	899,400
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		305,600	305,600	330,000
476	Others - Library Laboratory		81,500	81,500	88,000
477	Others - Co-Curricular Activities		142,600	142,600	154,000
478	Other- Sport		40,700	40,700	44,000
479	Travelling Allowance (School Specific Budget)		81,500	81,500	88,000
480	Stationary (School Specific Budget)		163,000	163,000	176,000
Government Boys High School Warah			<u>34,481,920</u>	<u>38,813,300</u>	<u>39,558,400</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6032	Government Boys High School Waggan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,434,640</u>	<u>27,893,600</u>	<u>30,338,000</u>
A011	TOTAL PAY		68	68	<u>15,451,400</u>	<u>14,119,800</u>	<u>15,699,800</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>9,418,360</u>	<u>6,946,500</u>	<u>9,569,300</u>
A01101	Total Basic Pay Of Officer		31	31	<u>9,381,600</u>	<u>6,879,300</u>	<u>9,569,300</u>
P094	PRINCIPAL	(BPS-19)	1	1	573,600	6,879,300	585,100
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,432,000		3,500,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	4,838,400		4,935,200
O044	ORIENTAL TEACHER	(BPS-16)	2	2	537,600		548,400
A01102	Personal pay				36,760	67,200	
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>6,033,040</u>	<u>7,173,300</u>	<u>6,130,500</u>
A01151	Total Basic Pay Other Staff		37	37	<u>6,010,560</u>	<u>7,173,300</u>	<u>6,130,500</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	7,173,300	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,513,520		2,563,800
O044	ORIENTAL TEACHER	(BPS-14)	1	1	209,460		213,600
S053	SENIOR CLERK	(BPS-09)	1	1	290,160		296,000
J014	JR CLERK	(BPS-07)	3	3	387,360		395,100
L003	LAB ASSISTANT	(BPS-07)	2	2	258,240		263,400
L119	LAB INCHARGE	(BPS-07)	2	2	258,240		263,400
S206	STORE KEEPER	(BPS-05)	2	2	440,460		449,300
W082	WORKING ASSISTANT	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A416	ATTENDENT CUM CLEANER	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6032	Government Boys High School Waggan						
C056	CHIEF COOK	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L003	LAB ASSISTANT	(BPS-02)	2	2	180,840		184,500
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				22,480		
A012	TOTAL ALLOWANCES				<u>10,983,240</u>	<u>13,773,800</u>	<u>14,638,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,779,240</u>	<u>13,441,800</u>	<u>14,432,200</u>
A01202	House Rent Allowance				2,092,960	1,483,300	2,113,900
A01203	Conveyance Allowance				1,397,160	2,513,200	1,816,300
A01207	Washing Allowance				1,490	5,900	1,500
A01208	Dress Allowance					2,800	
A0120X	Ad - hoc Allowance - 2010				4,579,830	4,091,700	4,625,600
A01217	Medical Allowance				1,295,340	1,325,100	1,308,300
A0121A	Ad - hoc Allowance - 2011				1,373,950	1,264,400	1,387,700
A0121M	Adhoc Relief Allowance - 2012					2,725,700	3,140,000
A01226	Computer Allowance				18,000		18,200
A01233	Unattractive Area Allowance					5,300	
A01238	Charge Allowance				2,400		2,400
A01244	Adhoc Relief					7,600	
A01253	Science Teaching Allowance				17,110	16,800	17,300
A01270	Others				1,000		1,000
1	Other				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>204,000</u>	<u>332,000</u>	<u>206,000</u>
A01289	Teaching Allowance				204,000	332,000	206,000
A03	TOTAL OPERATING EXPENSES				<u>453,500</u>	<u>453,500</u>	<u>489,100</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6032	Government Boys High School Waggan				
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>55,000</u>	<u>55,000</u>	<u>58,900</u>
A03303	Electricity		55,000	55,000	58,900
A039	TOTAL GENERAL		<u>382,000</u>	<u>382,000</u>	<u>412,500</u>
A03970	Others		382,000	382,000	412,500
1	Others		6,000	6,000	6,500
475	Others - Inclass Material and supplis		112,800	112,800	121,800
476	Others - Library Laboratory		75,200	75,200	81,200
477	Others - Co-Curricular Activities		37,600	37,600	40,600
478	Other- Sport		37,600	37,600	40,600
479	Travelling Allowance (School Specific Budget)		37,600	37,600	40,600
480	Stationary (School Specific Budget)		75,200	75,200	81,200
Government Boys High School Waggan			26,888,140	28,347,100	30,827,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6033	Government Boys High School Kambar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,200,870</u>	<u>70,181,000</u>	<u>48,370,600</u>
A011	TOTAL PAY		114	114	<u>24,655,830</u>	<u>35,654,400</u>	<u>24,986,800</u>
A011-1	TOTAL PAY OF OFFICERS		48	48	<u>13,262,250</u>	<u>16,382,400</u>	<u>13,399,900</u>
A01101	Total Basic Pay Of Officer		48	48	<u>13,137,000</u>	<u>16,382,400</u>	<u>13,399,900</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	16,382,400	437,600
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	343,200		350,100
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
B093	BIOLOGY TEACHER	(BPS-16)	1	1	268,800		274,200
C298	COMMERCE TEACHER	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	10,752,000		10,967,000
P153	PTI	(BPS-16)	1	1	268,800		274,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	537,600		548,400
A01102	Personal pay				125,250		
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>11,393,580</u>	<u>19,272,000</u>	<u>11,586,900</u>
A01151	Total Basic Pay Other Staff		66	66	<u>11,359,880</u>	<u>19,236,800</u>	<u>11,586,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	19,236,800	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	3	3	628,380		640,900
J034	JR SCHOOL TEACHER	(BPS-14)	31	31	6,493,260		6,623,100
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	837,840		854,600
P153	PTI	(BPS-14)	1	1	209,460		213,600
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000
J014	JR CLERK	(BPS-07)	5	5	645,600		658,500
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6033	Government Boys High School Kambar						
L119	LAB INCHARGE	(BPS-07)	2	2	258,240		263,400
L003	LAB ASSISTANT	(BPS-05)	1	1	113,160		115,400
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
W082	WORKING ASSISTANT	(BPS-05)	1	1	130,160		132,800
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	3	3	271,260		276,700
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
S010	SANITARY WORKER / SWEEPER	(BPS-02)	2	2	180,840		184,500
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				33,700	35,200	
A012	TOTAL ALLOWANCES				<u>17,545,040</u>	<u>34,526,600</u>	<u>23,383,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,146,220</u>	<u>33,578,300</u>	<u>22,981,000</u>
A01202	House Rent Allowance				3,162,590	4,131,400	3,194,200
A01203	Conveyance Allowance				2,296,080	5,798,900	2,984,900
A01205	Dearness Allowance					2,800	
A01207	Washing Allowance				1,250	4,700	1,300
A0120X	Ad - hoc Allowance - 2010				7,415,460	10,166,300	7,489,600
A01217	Medical Allowance				1,969,500	3,508,100	1,989,200
A0121A	Ad - hoc Allowance - 2011				2,224,640	3,591,000	2,246,900
A0121M	Adhoc Relief Allowance - 2012					6,290,100	4,997,400
A01226	Computer Allowance				18,000	18,000	18,200
A01238	Charge Allowance				2,400		2,400
A01244	Adhoc Relief					19,000	
A01253	Science Teaching Allowance				56,300	48,000	56,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>398,820</u>	<u>948,300</u>	<u>402,800</u>
A01289	Teaching Allowance				398,820	948,300	402,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6033	Government Boys High School Kamar				
A03	TOTAL OPERATING EXPENSES		<u>961,500</u>	<u>961,500</u>	<u>1,037,100</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>835,000</u>	<u>835,000</u>	<u>901,700</u>
A03970	Others		835,000	835,000	901,700
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		245,100	245,100	264,700
476	Others - Library Laboratory		163,400	163,400	176,500
477	Others - Co-Curricular Activities		81,700	81,700	88,200
478	Other- Sport		81,700	81,700	88,200
479	Travelling Allowance (School Specific Budget)		81,700	81,700	88,200
480	Stationary (School Specific Budget)		163,400	163,400	176,500
Government Boys High School Kamar			43,162,370	71,142,500	49,407,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6034	Government Boys High School Bagodero						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,421,020</u>	<u>14,666,400</u>	<u>14,267,800</u>
A011	TOTAL PAY		36	36	<u>7,165,960</u>	<u>7,452,300</u>	<u>7,296,100</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>4,106,400</u>	<u>4,002,000</u>	<u>4,188,600</u>
A01101	Total Basic Pay Of Officer		15	15	<u>4,106,400</u>	<u>3,966,800</u>	<u>4,188,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	3,966,800	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,494,400		3,564,300
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,059,560</u>	<u>3,450,300</u>	<u>3,107,500</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,046,760</u>	<u>3,450,300</u>	<u>3,107,500</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,450,300	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,466,220		1,495,500
J020	JR CLERK	(BPS-07)	3	3	387,360		395,100
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	27,800		28,400
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,620		277,100
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				12,800		
A012	TOTAL ALLOWANCES				<u>5,255,060</u>	<u>7,214,100</u>	<u>6,971,700</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6034	Government Boys High School Bagodero				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,153,560</u>	<u>7,043,100</u>	<u>6,869,200</u>
A01202	House Rent Allowance		957,340	808,400	966,900
A01203	Conveyance Allowance		707,400	1,258,000	919,600
A01207	Washing Allowance		2,110	5,000	2,100
A0120Q	Fixed Daily Allowance		2,400		2,400
A0120X	Ad - hoc Allowance - 2010		2,182,620	2,115,100	2,204,400
A01217	Medical Allowance		620,010	695,100	626,200
A0121A	Ad - hoc Allowance - 2011		654,780	669,600	661,300
A0121M	Adhoc Relief Allowance - 2012			1,458,900	1,459,200
A01226	Computer Allowance		4,800	10,000	4,800
A01233	Unattractive Area Allowance			6,700	
A01238	Charge Allowance		10,300	3,000	10,400
A01253	Science Teaching Allowance		11,800	13,300	11,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,500</u>	<u>171,000</u>	<u>102,500</u>
A01289	Teaching Allowance		101,500	171,000	102,500
A03	TOTAL OPERATING EXPENSES		<u>325,600</u>	<u>325,600</u>	<u>350,500</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>199,100</u>	<u>199,100</u>	<u>215,100</u>
A03970	Others		199,100	199,100	215,100
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		70,200	70,200	75,800
476	Others - Library Laboratory		18,700	18,700	20,200
477	Others - Co-Curricular Activities		32,700	32,700	35,300
478	Other- Sport		9,400	9,400	10,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6034	Government Boys High School Bagodero				
479	Travelling Allowance (School Specific Budget)		18,700	18,700	20,200
480	Stationary (School Specific Budget)		37,400	37,400	40,400
Government Boys High School Bagodero			12,746,620	14,992,000	14,618,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6035	Government Boys High School Beer Sharif						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,477,170</u>	<u>23,019,800</u>	<u>21,410,800</u>
A011	TOTAL PAY		51	51	<u>11,369,940</u>	<u>11,703,300</u>	<u>11,591,100</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>8,508,000</u>	<u>3,540,200</u>	<u>8,678,200</u>
A01101	Total Basic Pay Of Officer		28	28	<u>8,508,000</u>	<u>3,540,200</u>	<u>8,678,200</u>
P094	PRINCIPAL	(BPS-19)	2	2	1,147,200	3,540,200	1,170,100
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,716,000		1,750,300
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
D154	DRAWING TEACHER	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,150,400		2,193,400
J034	JR SCHOOL TEACHER	(BPS-16)	9	9	2,419,200		2,467,600
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	537,600		548,400
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,861,940</u>	<u>8,163,100</u>	<u>2,912,900</u>
A01151	Total Basic Pay Other Staff		23	23	<u>2,855,840</u>	<u>8,163,100</u>	<u>2,912,900</u>
A119	ASSISTANT	(BPS-14)	2	2	418,920		427,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	418,920	8,163,100	427,300
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	4	4	516,480		526,800
L003	LAB ASSISTANT	(BPS-07)	2	2	258,240		263,400
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
S206	STORE KEEPER	(BPS-05)	1	1	133,160		135,800
L004	LAB ATTENDANT	(BPS-04)	1	1	105,180		107,300
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	2	2	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6035	Government Boys High School Beer Sharif						
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				6,100		
A012	TOTAL ALLOWANCES				<u>7,107,230</u>	<u>11,316,500</u>	<u>9,819,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,989,630</u>	<u>11,036,900</u>	<u>9,700,900</u>
A01202	House Rent Allowance				160,930	1,316,900	162,500
A01203	Conveyance Allowance				1,114,680	2,037,000	1,449,100
A01207	Washing Allowance				1,200	4,200	1,200
A0120X	Ad - hoc Allowance - 2010				3,459,750	3,306,700	3,494,300
A01217	Medical Allowance				1,046,540	1,107,200	1,057,000
A0121A	Ad - hoc Allowance - 2011				1,037,930	1,033,100	1,048,300
A0121M	Adhoc Relief Allowance - 2012					2,179,900	2,318,200
A01226	Computer Allowance				18,000		18,200
A01238	Charge Allowance				18,000		18,200
A01239	Special Allowance					20,900	
A01244	Adhoc Relief					14,200	
A01253	Science Teaching Allowance				131,400	16,800	132,700
A01270	Others				1,200		1,200
1	Other				1,200		1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,600</u>	<u>279,600</u>	<u>118,800</u>
A01289	Teaching Allowance				117,600	279,600	118,800
A03	TOTAL OPERATING EXPENSES				<u>368,560</u>	<u>368,560</u>	<u>397,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700
A033	TOTAL UTILITIES				<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity				110,000	110,000	117,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6035	Government Boys High School Beer Sharif				
A039	TOTAL GENERAL		<u>242,060</u>	<u>242,060</u>	<u>261,600</u>
A03970	Others		242,060	242,060	261,600
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		86,270	86,270	93,200
476	Others - Library Laboratory		23,010	23,010	24,900
477	Others - Co-Curricular Activities		40,260	40,260	43,500
478	Other- Sport		11,500	11,500	12,400
479	Travelling Allowance (School Specific Budget)		23,010	23,010	24,900
480	Stationary (School Specific Budget)		46,010	46,010	49,700
Government Boys High School Beer Sharif			18,845,730	23,388,360	21,807,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6036	Government Boys High School Jean Abro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,694,940</u>	<u>15,601,500</u>	<u>10,927,600</u>
A011	TOTAL PAY		34	34	<u>4,350,060</u>	<u>8,135,600</u>	<u>4,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>1,416,000</u>	<u>4,375,500</u>	<u>1,444,400</u>
A01101	Total Basic Pay Of Officer		16	16	<u>1,416,000</u>	<u>4,282,700</u>	<u>1,444,400</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	4,282,700	437,600
B093	BIOLOGY TEACHER	(BPS-16)	1	1	368,800		376,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	349,400		356,400
O044	ORIENTAL TEACHER	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,934,060</u>	<u>3,760,100</u>	<u>2,992,600</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,934,060</u>	<u>3,757,600</u>	<u>2,992,600</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,757,600	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,466,220		1,495,500
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay					2,500	
A012	TOTAL ALLOWANCES				<u>5,344,880</u>	<u>7,465,900</u>	<u>6,490,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,254,480</u>	<u>7,278,600</u>	<u>6,399,300</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6036	Government Boys High School Jean Abro				
A01202	House Rent Allowance		965,390	809,100	975,000
A01203	Conveyance Allowance		706,560	1,187,700	918,500
A01207	Washing Allowance		2,460	1,800	2,500
A0120X	Ad - hoc Allowance - 2010		2,239,800	2,306,900	2,262,200
A01217	Medical Allowance		617,130	697,900	623,300
A0121A	Ad - hoc Allowance - 2011		671,940	705,100	678,700
A0121M	Adhoc Relief Allowance - 2012			1,541,400	887,400
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		30,000	3,000	30,300
A01239	Special Allowance			20,400	
A01253	Science Teaching Allowance		3,200	5,300	3,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>90,400</u>	<u>187,300</u>	<u>91,300</u>
A01289	Teaching Allowance		90,400	187,300	91,300
A03	TOTAL OPERATING EXPENSES		<u>365,200</u>	<u>365,200</u>	<u>393,200</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>238,700</u>	<u>238,700</u>	<u>257,800</u>
A03970	Others		238,700	238,700	257,800
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		85,000	85,000	91,800
476	Others - Library Laboratory		22,700	22,700	24,500
477	Others - Co-Curricular Activities		39,700	39,700	42,900
478	Other- Sport		11,300	11,300	12,200
479	Travelling Allowance (School Specific Budget)		22,700	22,700	24,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6036	Government Boys High School Jean Abro				
480	Stationary (School Specific Budget)		45,300	45,300	48,900
Government Boys High School Jean Abro			10,060,140	15,966,700	11,320,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6037	Government Boys High School Gogharo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,337,670</u>	<u>8,640,900</u>	<u>8,431,600</u>
A011	TOTAL PAY		20	20	<u>4,236,480</u>	<u>4,467,900</u>	<u>4,321,300</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,224,800</u>	<u>1,285,500</u>	<u>2,269,400</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,224,800</u>	<u>1,275,900</u>	<u>2,269,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	1,275,900	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,612,800		1,645,100
O044	ORIENTAL TEACHER	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay					9,600	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,011,680</u>	<u>3,182,400</u>	<u>2,051,900</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,011,680</u>	<u>3,182,400</u>	<u>2,051,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,256,760	3,182,400	1,281,900
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J020	JR CLERK	(BPS-07)	1	1	129,120		131,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
A012	TOTAL ALLOWANCES				<u>3,101,190</u>	<u>4,173,000</u>	<u>4,110,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,020,190</u>	<u>4,067,300</u>	<u>4,028,500</u>
A01202	House Rent Allowance				557,090	437,300	562,700
A01203	Conveyance Allowance				392,880	777,000	510,700
A01207	Washing Allowance				2,460	1,200	2,500
A0120X	Ad - hoc Allowance - 2010				1,285,920	1,197,900	1,298,800
A01217	Medical Allowance				343,860	378,700	347,300
A0121A	Ad - hoc Allowance - 2011				385,780	362,700	389,600
A0121M	Adhoc Relief Allowance - 2012					881,300	864,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6037	Government Boys High School Gogharo				
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		4,300	3,000	4,300
A01244	Adhoc Relief			5,000	
A01253	Science Teaching Allowance		11,500	10,400	11,600
A01270	Others		18,400	12,800	18,600
1	Other		18,400	12,800	18,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>81,000</u>	<u>105,700</u>	<u>81,800</u>
A01289	Teaching Allowance		81,000	105,700	81,800
A03	TOTAL OPERATING EXPENSES		<u>273,700</u>	<u>273,700</u>	<u>294,400</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,500</u>	<u>110,500</u>	<u>118,200</u>
A03303	Electricity		110,500	110,500	118,200
A039	TOTAL GENERAL		<u>146,700</u>	<u>146,700</u>	<u>158,500</u>
A03970	Others		146,700	146,700	158,500
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		50,500	50,500	54,500
476	Others - Library Laboratory		13,500	13,500	14,600
477	Others - Co-Curricular Activities		23,600	23,600	25,500
478	Other- Sport		6,700	6,700	7,200
479	Travelling Allowance (School Specific Budget)		13,500	13,500	14,600
480	Stationary (School Specific Budget)		26,900	26,900	29,100
Government Boys High School Gogharo			7,611,370	8,914,600	8,726,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6038	Government Boys High School Chajra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,939,840</u>	<u>14,993,700</u>	<u>14,875,100</u>
A011	TOTAL PAY		39	39	<u>7,512,420</u>	<u>7,379,000</u>	<u>7,651,600</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,923,400</u>	<u>1,640,800</u>	<u>4,001,900</u>
A01101	Total Basic Pay Of Officer		14	14	<u>3,923,400</u>	<u>1,640,800</u>	<u>4,001,900</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	1,640,800	437,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,494,400		3,564,300
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,589,020</u>	<u>5,738,200</u>	<u>3,649,700</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,578,220</u>	<u>5,738,200</u>	<u>3,649,700</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	5,738,200	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,675,680		1,709,200
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
L003	LAB ASSISTANT	(BPS-07)	2	2	258,240		263,400
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
W082	WORKING ASSISTANT	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				10,800		
A012	TOTAL ALLOWANCES				<u>5,427,420</u>	<u>7,614,700</u>	<u>7,223,500</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6038	Government Boys High School Chajra				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,384,220</u>	<u>7,456,700</u>	<u>7,179,900</u>
A01202	House Rent Allowance		1,013,690	893,100	1,023,800
A01203	Conveyance Allowance		729,240	1,517,600	948,000
A01207	Washing Allowance		2,400	8,500	2,400
A0120D	Integrated Allowance			2,000	
A0120X	Ad - hoc Allowance - 2010		2,271,150	2,024,500	2,293,900
A01217	Medical Allowance		653,090	894,700	659,600
A0121A	Ad - hoc Allowance - 2011		681,350	839,600	688,200
A0121M	Adhoc Relief Allowance - 2012			1,269,500	1,530,300
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		5,800		5,900
A01253	Science Teaching Allowance		9,500	7,200	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>43,200</u>	<u>158,000</u>	<u>43,600</u>
A01289	Teaching Allowance		43,200	158,000	43,600
A03	TOTAL OPERATING EXPENSES		<u>341,700</u>	<u>341,700</u>	<u>367,700</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>215,200</u>	<u>215,200</u>	<u>232,300</u>
A03970	Others		215,200	215,200	232,300
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		76,200	76,200	82,300
476	Others - Library Laboratory		20,300	20,300	21,900
477	Others - Co-Curricular Activities		35,600	35,600	38,400
478	Other- Sport		10,200	10,200	11,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6038	Government Boys High School Chajra				
479	Travelling Allowance (School Specific Budget)		20,300	20,300	21,900
480	Stationary (School Specific Budget)		40,600	40,600	43,800
Government Boys High School Chajra			13,281,540	15,335,400	15,242,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6039	Government Boys High School Mirokhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,126,950</u>	<u>27,649,600</u>	<u>25,388,100</u>
A011	TOTAL PAY		57	57	<u>12,908,540</u>	<u>14,069,600</u>	<u>13,099,200</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>8,347,600</u>	<u>6,708,500</u>	<u>8,464,800</u>
A01101	Total Basic Pay Of Officer		30	30	<u>8,298,600</u>	<u>6,708,500</u>	<u>8,464,800</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	6,708,500	437,600
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	343,200		350,100
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	537,600		548,400
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	268,800		274,200
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	268,800		274,200
D154	DRAWING TEACHER	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	5,644,800		5,757,700
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	268,800		274,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				49,000		
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,560,940</u>	<u>7,361,100</u>	<u>4,634,400</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,543,740</u>	<u>7,357,600</u>	<u>4,634,400</u>
A119	ASSISTANT	(BPS-14)	1	1	290,460	7,357,600	296,300
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	290,460		296,300
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,513,520		2,563,800
P153	PTI	(BPS-14)	1	1	209,460		213,600
S053	SENIOR CLERK	(BPS-09)	2	2	258,240		263,400
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6039	Government Boys High School Mirokhan						
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
C167	COOK	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				17,200	3,500	
A012	TOTAL ALLOWANCES				<u>9,218,410</u>	<u>13,580,000</u>	<u>12,288,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,976,810</u>	<u>13,248,700</u>	<u>12,044,900</u>
A01202	House Rent Allowance				1,645,060	1,528,800	1,661,500
A01203	Conveyance Allowance				1,236,600	2,371,400	1,607,600
A01207	Washing Allowance				1,990	3,000	2,000
A0120P	Adhoc Relief 2009					7,100	
A0120X	Ad - hoc Allowance - 2010				3,832,110	3,918,100	3,870,400
A01217	Medical Allowance				1,069,120	1,342,300	1,079,800
A0121A	Ad - hoc Allowance - 2011				1,149,630	1,320,400	1,161,100
A0121M	Adhoc Relief Allowance - 2012					2,706,400	2,619,800
A01226	Computer Allowance				18,000	36,000	18,200
A01238	Charge Allowance				4,100		4,100
A01244	Adhoc Relief					1,100	
A01253	Science Teaching Allowance				20,200	14,100	20,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>241,600</u>	<u>331,300</u>	<u>244,000</u>
A01289	Teaching Allowance				241,600	331,300	244,000
A03	TOTAL OPERATING EXPENSES				<u>559,290</u>	<u>559,290</u>	<u>602,700</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6039	Government Boys High School Mirokhan				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>432,790</u>	<u>432,790</u>	<u>467,300</u>
A03970	Others		432,790	432,790	467,300
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		126,230	126,230	136,300
476	Others - Library Laboratory		84,160	84,160	90,900
477	Others - Co-Curricular Activities		42,080	42,080	45,400
478	Other- Sport		42,080	42,080	45,400
479	Travelling Allowance (School Specific Budget)		42,080	42,080	45,400
480	Stationary (School Specific Budget)		84,160	84,160	90,900
Government Boys High School Mirokhan			22,686,240	28,208,890	25,990,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6040	Government Boys High School Arzi Bhutto						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,136,340</u>	<u>16,180,200</u>	<u>17,414,800</u>
A011	TOTAL PAY		43	43	<u>8,890,230</u>	<u>8,159,900</u>	<u>9,054,800</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,473,800</u>	<u>3,822,000</u>	<u>4,550,300</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,461,000</u>	<u>3,815,600</u>	<u>4,550,300</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	3,815,600	437,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,763,200		3,838,500
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				12,800	6,400	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,416,430</u>	<u>4,337,900</u>	<u>4,504,500</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,416,430</u>	<u>4,337,900</u>	<u>4,504,500</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	4,337,900	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,885,140		1,922,800
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	295,510		301,400
P153	PTI	(BPS-14)	1	1	209,460		213,600
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	258,240		263,400
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
A414	AGRICULTURE ATTENDENT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
M022	MALI	(BPS-02)	2	2	180,840		184,500
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6040	Government Boys High School Arzi Bhutto					
W016	WATER MAN (BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES			<u>6,246,110</u>	<u>8,020,300</u>	<u>8,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,128,010</u>	<u>7,780,200</u>	<u>8,240,700</u>
A01202	House Rent Allowance			1,144,990	880,300	1,156,400
A01203	Conveyance Allowance			829,160	1,493,400	1,077,900
A01207	Washing Allowance			3,460	3,400	3,500
A0120X	Ad - hoc Allowance - 2010			2,604,900	2,352,400	2,630,900
A01217	Medical Allowance			725,130	762,200	732,400
A0121A	Ad - hoc Allowance - 2011			781,470	736,500	789,300
A0121M	Adhoc Relief Allowance - 2012				1,538,200	1,811,000
A01226	Computer Allowance			18,000		18,200
A01238	Charge Allowance			3,600	200	3,600
A01253	Science Teaching Allowance			17,300	13,600	17,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,100</u>	<u>240,100</u>	<u>119,300</u>
A01289	Teaching Allowance			118,100	240,100	119,300
A03	TOTAL OPERATING EXPENSES			<u>443,100</u>	<u>443,100</u>	<u>477,300</u>
A032	TOTAL COMMUNICATIONS			<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call			16,500	16,500	17,700
A033	TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>316,600</u>	<u>316,600</u>	<u>341,900</u>
A03970	Others			316,600	316,600	341,900
1	Others			12,000	12,000	13,000
475	Others - Inclass Material and supplis			106,610	106,610	115,100
476	Others - Library Laboratory			30,460	30,460	32,900
477	Others - Co-Curricular Activities			45,690	45,690	49,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6040	Government Boys High School Arzi Bhutto				
478	Other- Sport		30,460	30,460	32,900
479	Travelling Allowance (School Specific Budget)		30,460	30,460	32,900
480	Stationary (School Specific Budget)		60,920	60,920	65,800
Government Boys High School Arzi Bhutto			15,579,440	16,623,300	17,892,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6041	Government Boys High School Khabar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,867,270</u>	<u>7,924,700</u>	<u>5,593,100</u>
A011	TOTAL PAY		15	15	<u>2,795,820</u>	<u>4,055,500</u>	<u>2,851,700</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,418,400</u>	<u>306,700</u>	<u>1,446,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,418,400</u>	<u>306,700</u>	<u>1,446,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	306,700	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,075,200		1,096,700
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,377,420</u>	<u>3,748,800</u>	<u>1,404,900</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,377,420</u>	<u>3,748,800</u>	<u>1,404,900</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	418,920	3,748,800	427,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,460		213,600
J020	JR CLERK	(BPS-07)	2	2	258,240		263,400
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
A012	TOTAL ALLOWANCES				<u>2,071,450</u>	<u>3,869,200</u>	<u>2,741,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,031,130</u>	<u>3,769,500</u>	<u>2,700,700</u>
A01202	House Rent Allowance				386,530	403,500	390,400
A01203	Conveyance Allowance				272,400	814,300	354,100
A01207	Washing Allowance				1,480	1,800	1,500
A0120X	Ad - hoc Allowance - 2010				847,170	1,089,100	855,600
A01217	Medical Allowance				247,800	347,400	250,300
A0121A	Ad - hoc Allowance - 2011				254,150	358,700	256,700
A0121M	Adhoc Relief Allowance - 2012					752,300	570,300
A01226	Computer Allowance				18,000		18,200
A01238	Charge Allowance				3,600		3,600
A01253	Science Teaching Allowance					2,400	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6041	Government Boys High School Khabar				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,320</u>	<u>99,700</u>	<u>40,700</u>
A01289	Teaching Allowance		40,320	99,700	40,700
A03	TOTAL OPERATING EXPENSES		<u>282,710</u>	<u>282,710</u>	<u>304,100</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>156,210</u>	<u>156,210</u>	<u>168,700</u>
A03970	Others		156,210	156,210	168,700
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		59,850	59,850	64,600
476	Others - Library Laboratory		14,420	14,420	15,600
477	Others - Co-Curricular Activities		31,010	31,010	33,500
478	Other- Sport		7,210	7,210	7,800
479	Travelling Allowance (School Specific Budget)		2,880	2,880	3,100
480	Stationary (School Specific Budget)		28,840	28,840	31,100
Government Boys High School Khabar			5,149,980	8,207,410	5,897,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6042	Government Boys High School Thouf						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,439,280</u>	<u>12,285,300</u>	<u>11,971,900</u>
A011	TOTAL PAY		28	28	<u>6,064,960</u>	<u>6,191,800</u>	<u>6,155,600</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,598,600</u>	<u>1,756,300</u>	<u>3,640,200</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,568,800</u>	<u>1,701,900</u>	<u>3,640,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	1,701,900	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,956,800		3,015,900
O044	ORIENTAL TEACHER	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				29,800	54,400	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,466,360</u>	<u>4,435,500</u>	<u>2,515,400</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,466,360</u>	<u>4,435,500</u>	<u>2,515,400</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	4,435,500	213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,466,220		1,495,500
J020	JR CLERK	(BPS-07)	1	1	129,120		131,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L003	LAB ASSISTANT	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>4,374,320</u>	<u>6,093,500</u>	<u>5,816,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,266,320</u>	<u>5,931,200</u>	<u>5,707,200</u>
A01202	House Rent Allowance				786,000	672,500	793,900
A01203	Conveyance Allowance				575,880	1,141,300	748,600
A01207	Washing Allowance				2,520	2,600	2,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6042	Government Boys High School Thouf					
A0120X	Ad - hoc Allowance - 2010			1,826,700	1,729,200	1,845,000
A01217	Medical Allowance			499,970	584,400	505,000
A0121A	Ad - hoc Allowance - 2011			548,010	653,800	553,500
A0121M	Adhoc Relief Allowance - 2012				1,139,600	1,231,200
A01226	Computer Allowance			18,000		18,200
A01238	Charge Allowance			2,520	3,000	2,500
A01253	Science Teaching Allowance			6,720	4,800	6,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>162,300</u>	<u>109,100</u>
A01289	Teaching Allowance			108,000	162,300	109,100
A03	TOTAL OPERATING EXPENSES			<u>336,130</u>	<u>336,130</u>	<u>361,800</u>
A032	TOTAL COMMUNICATIONS			<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call			16,500	16,500	17,700
A033	TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity			110,000	110,000	117,700
A039	TOTAL GENERAL			<u>209,630</u>	<u>209,630</u>	<u>226,400</u>
A03970	Others			209,630	209,630	226,400
1	Others			12,000	12,000	13,000
475	Others - Inclass Material and supplis			74,110	74,110	80,000
476	Others - Library Laboratory			19,760	19,760	21,300
477	Others - Co-Curricular Activities			34,590	34,590	37,400
478	Other- Sport			9,880	9,880	10,700
479	Travelling Allowance (School Specific Budget)			19,760	19,760	21,300
480	Stationary (School Specific Budget)			39,530	39,530	42,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6042	Government Boys High School Thouf				
Government Boys High School Thouf			10,775,410	12,621,430	12,333,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6043	Government Boys High School Hyder						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,724,950</u>	<u>9,589,800</u>	<u>38,067,200</u>
A011	TOTAL PAY		30	30	<u>27,572,520</u>	<u>4,893,100</u>	<u>28,093,100</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>24,833,400</u>	<u>1,118,500</u>	<u>25,299,300</u>
A01101	Total Basic Pay Of Officer		11	11	<u>24,803,200</u>	<u>1,084,800</u>	<u>25,299,300</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	1,084,800	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	24,191,200		24,675,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				30,200	33,700	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,739,120</u>	<u>3,774,600</u>	<u>2,793,800</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,739,120</u>	<u>3,774,600</u>	<u>2,793,800</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,774,600	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	418,920		427,300
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	837,840		854,600
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L003	LAB ASSISTANT	(BPS-07)	1	1	97,800		99,800
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
A313	ATTENDANT	(BPS-02)	2	2	180,840		184,500
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6043	Government Boys High School Hyder				
A012	TOTAL ALLOWANCES		<u>4,152,430</u>	<u>4,696,700</u>	<u>9,974,100</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,142,730</u>	<u>4,559,700</u>	<u>9,964,300</u>
A01202	House Rent Allowance		778,140	500,600	785,900
A01203	Conveyance Allowance		557,160	955,100	724,300
A01207	Washing Allowance		2,480	3,400	2,500
A0120X	Ad - hoc Allowance - 2010		1,747,290	1,335,000	1,764,800
A01217	Medical Allowance		499,930	439,600	504,900
A0121A	Ad - hoc Allowance - 2011		524,190	433,500	529,400
A0121M	Adhoc Relief Allowance - 2012			887,500	5,618,600
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		7,740	200	7,800
A01253	Science Teaching Allowance		7,800	4,800	7,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,700</u>	<u>137,000</u>	<u>9,800</u>
A01289	Teaching Allowance		9,700	137,000	9,800
A03	TOTAL OPERATING EXPENSES		<u>267,410</u>	<u>267,410</u>	<u>287,500</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>140,910</u>	<u>140,910</u>	<u>152,100</u>
A03970	Others		140,910	140,910	152,100
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6043	Government Boys High School Hyder				
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
Government Boys High School Hyder			31,992,360	9,857,210	38,354,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6044	Government Boys High School Bhambho						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,320,450</u>	<u>12,441,400</u>	<u>11,865,400</u>
A011	TOTAL PAY		30	30	<u>5,978,280</u>	<u>6,252,400</u>	<u>6,097,600</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,031,200</u>	<u>3,225,200</u>	<u>3,091,900</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,031,200</u>	<u>3,225,200</u>	<u>3,091,900</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	3,225,200	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,419,200		2,467,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,947,080</u>	<u>3,027,200</u>	<u>3,005,700</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,947,080</u>	<u>3,027,200</u>	<u>3,005,700</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,027,200	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,466,220		1,495,500
O044	ORIENTAL TEACHER	(BPS-14)	1	1	209,460		213,600
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>4,342,170</u>	<u>6,189,000</u>	<u>5,767,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,274,870</u>	<u>6,111,300</u>	<u>5,699,800</u>
A01202	House Rent Allowance				796,280	754,000	804,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6044	Government Boys High School Bhambho				
A01203	Conveyance Allowance		560,760	1,123,600	729,000
A01207	Washing Allowance		2,880	4,800	2,900
A0120X	Ad - hoc Allowance - 2010		1,813,950	1,770,700	1,832,100
A01217	Medical Allowance		499,930	654,700	504,900
A0121A	Ad - hoc Allowance - 2011		544,190	623,700	549,600
A0121M	Adhoc Relief Allowance - 2012			1,172,600	1,219,600
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		28,800		29,100
A01253	Science Teaching Allowance		10,080	7,200	10,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>67,300</u>	<u>77,700</u>	<u>68,000</u>
A01289	Teaching Allowance		67,300	77,700	68,000
A03	TOTAL OPERATING EXPENSES		<u>272,590</u>	<u>272,590</u>	<u>293,300</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>146,090</u>	<u>146,090</u>	<u>157,900</u>
A03970	Others		146,090	146,090	157,900
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		46,930	46,930	50,700
476	Others - Library Laboratory		13,410	13,410	14,500
477	Others - Co-Curricular Activities		20,110	20,110	21,700
478	Other- Sport		13,410	13,410	14,500
479	Travelling Allowance (School Specific Budget)		13,410	13,410	14,500
480	Stationary (School Specific Budget)		26,820	26,820	29,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6044	Government Boys High School Bhambho				
Government Boys High School Bhambho			10,593,040	12,713,990	12,158,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6045	Government Boys High School Kot Lal Bux						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,476,070</u>	<u>17,907,300</u>	<u>25,793,600</u>
A011	TOTAL PAY		53	53	<u>13,080,600</u>	<u>9,194,700</u>	<u>13,304,200</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>9,105,400</u>	<u>3,343,100</u>	<u>9,255,900</u>
A01101	Total Basic Pay Of Officer		29	29	<u>9,074,400</u>	<u>3,264,700</u>	<u>9,255,900</u>
P094	PRINCIPAL	(BPS-19)	2	2	1,147,200	3,264,700	1,170,100
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	3,088,800		3,150,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	4,300,800		4,386,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	268,800		274,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				31,000	78,400	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,975,200</u>	<u>5,851,600</u>	<u>4,048,300</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,969,100</u>	<u>5,851,600</u>	<u>4,048,300</u>
A119	ASSISTANT	(BPS-14)	2	2	418,920	5,851,600	427,300
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,304,460		2,350,500
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
B078	BULLOCK ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
C167	COOK	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6045	Government Boys High School Kot Lal Bux				
A01152	Personal pay		6,100		
A012	TOTAL ALLOWANCES		<u>9,395,470</u>	<u>8,712,600</u>	<u>12,489,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,309,000</u>	<u>8,477,300</u>	<u>12,402,100</u>
A01202	House Rent Allowance		1,825,710	887,800	1,844,000
A01203	Conveyance Allowance		1,169,040	1,757,600	1,519,800
A01207	Washing Allowance		3,600	5,400	3,600
A0120X	Ad - hoc Allowance - 2010		3,973,740	2,479,100	4,013,500
A01217	Medical Allowance		1,113,340	805,200	1,124,500
A0121A	Ad - hoc Allowance - 2011		1,192,120	809,700	1,204,000
A0121M	Adhoc Relief Allowance - 2012			1,723,600	2,660,900
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		6,540	3,600	6,600
A01244	Adhoc Relief			2,900	
A01253	Science Teaching Allowance		6,910	2,400	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>86,470</u>	<u>235,300</u>	<u>87,300</u>
A01289	Teaching Allowance		67,270	235,300	67,900
A01299	Others		19,200		19,400
1	Others		19,200		19,400
A03	TOTAL OPERATING EXPENSES		<u>336,470</u>	<u>336,470</u>	<u>362,100</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>209,970</u>	<u>209,970</u>	<u>226,700</u>
A03970	Others		209,970	209,970	226,700
1	Others		18,000	18,000	19,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6045	Government Boys High School Kot Lal Bux				
475	Others - Inclass Material and supplis		67,190	67,190	72,600
476	Others - Library Laboratory		19,200	19,200	20,700
477	Others - Co-Curricular Activities		28,790	28,790	31,100
478	Other- Sport		19,200	19,200	20,700
479	Travelling Allowance (School Specific Budget)		19,200	19,200	20,700
480	Stationary (School Specific Budget)		38,390	38,390	41,500
Government Boys High School Kot Lal Bux			22,812,540	18,243,770	26,155,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6046	Government Boys High School Bahram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,497,870</u>	<u>17,865,200</u>	<u>17,760,800</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>8,877,300</u>	<u>9,129,800</u>	<u>9,016,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>4,764,500</u>	<u>3,298,800</u>	<u>4,824,500</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>4,729,800</u>	<u>3,268,400</u>	<u>4,824,500</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	3,268,400	437,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,494,400		3,564,300
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	537,600		548,400
A01102	Personal pay				34,700	30,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>4,112,800</u>	<u>5,831,000</u>	<u>4,192,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>4,109,700</u>	<u>5,831,000</u>	<u>4,192,000</u>
A119	ASSISTANT	(BPS-14)	1	1	113,160		115,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,675,680	5,831,000	1,709,200
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J020	JR CLERK	(BPS-07)	2	2	258,240		263,400
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
A119	ASSISTANT	(BPS-05)	1	1	34,800		35,500
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	2	2	180,840		184,500
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6046	Government Boys High School Bahram						
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	2	2	180,840		184,500
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
S010	SANITARY WORKER / SWEEPER	(BPS-02)	2	2	180,840		184,500
A01152	Personal pay				3,100		
A012	TOTAL ALLOWANCES				<u>6,620,570</u>	<u>8,735,400</u>	<u>8,744,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,459,070</u>	<u>8,512,900</u>	<u>8,581,200</u>
A01202	House Rent Allowance				1,215,730	1,042,500	1,227,900
A01203	Conveyance Allowance				876,720	1,715,300	1,139,700
A01207	Washing Allowance				2,480	3,000	2,500
A0120X	Ad - hoc Allowance - 2010				2,729,070	2,463,800	2,756,400
A01217	Medical Allowance				785,150	875,200	793,000
A0121A	Ad - hoc Allowance - 2011				818,720	781,900	826,900
A0121M	Adhoc Relief Allowance - 2012					1,624,700	1,803,300
A01226	Computer Allowance				18,000		18,200
A01238	Charge Allowance				4,100	1,700	4,100
A01253	Science Teaching Allowance				9,100	4,800	9,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>161,500</u>	<u>222,500</u>	<u>163,100</u>
A01289	Teaching Allowance				161,500	222,500	163,100
A03	TOTAL OPERATING EXPENSES				<u>468,940</u>	<u>468,940</u>	<u>505,200</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700
A033	TOTAL UTILITIES				<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity				110,000	110,000	117,700
A039	TOTAL GENERAL				<u>342,440</u>	<u>342,440</u>	<u>369,800</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6046	Government Boys High School Bahram				
A03970	Others		342,440	342,440	369,800
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		105,440	105,440	113,900
476	Others - Library Laboratory		64,890	64,890	70,100
477	Others - Co-Curricular Activities		40,560	40,560	43,800
478	Other- Sport		16,220	16,220	17,500
479	Travelling Allowance (School Specific Budget)		32,440	32,440	35,000
480	Stationary (School Specific Budget)		64,890	64,890	70,100
Government Boys High School Bahram			15,966,810	18,334,140	18,266,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6047	Government Boys High School Nasirabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,093,720</u>	<u>34,896,000</u>	<u>32,347,100</u>
A011	TOTAL PAY		78	78	<u>16,440,980</u>	<u>17,759,800</u>	<u>16,758,100</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>9,846,200</u>	<u>10,192,900</u>	<u>10,033,900</u>
A01101	Total Basic Pay Of Officer		36	36	<u>9,837,000</u>	<u>10,192,900</u>	<u>10,033,900</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	10,192,900	437,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
B093	BIOLOGY TEACHER	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	8,332,800		8,499,500
O044	ORIENTIAL TEACHER	(BPS-16)	2	2	537,600		548,400
A01102	Personal pay				9,200		
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>6,594,780</u>	<u>7,566,900</u>	<u>6,724,200</u>
A01151	Total Basic Pay Other Staff		42	42	<u>6,592,380</u>	<u>7,566,900</u>	<u>6,724,200</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	418,920	7,566,900	427,300
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	3,351,360		3,418,400
W079	WEB DEVELOPER	(BPS-14)	1	1	209,460		213,600
A119	ASSISTANT	(BPS-11)	1	1	164,760		168,100
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	4	4	516,480		526,800
L003	LAB ASSISTANT	(BPS-07)	1	1	129,000		131,600
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
S281	SHOP KEEPER	(BPS-05)	1	1	113,160		115,400
W082	WORKING ASSISTANT	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6047	Government Boys High School Nasirabad						
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
H007	HAMAL	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	2	2	180,840		184,500
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				2,400		
A012	TOTAL ALLOWANCES				<u>11,652,740</u>	<u>17,136,200</u>	<u>15,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,640,740</u>	<u>16,795,700</u>	<u>15,576,900</u>
A01202	House Rent Allowance				2,136,940	1,960,200	2,158,300
A01203	Conveyance Allowance				1,614,360	2,988,700	2,098,700
A01207	Washing Allowance				1,450	3,100	1,500
A0120Q	Fixed Daily Allowance				6,620	7,200	6,700
A0120X	Ad - hoc Allowance - 2010				4,962,110	5,106,700	5,011,700
A01217	Medical Allowance				1,385,550	1,621,900	1,399,400
A0121A	Ad - hoc Allowance - 2011				1,488,630	1,616,800	1,503,500
A0121M	Adhoc Relief Allowance - 2012					3,432,600	3,351,600
A01226	Computer Allowance				18,000	10,000	18,200
A01238	Charge Allowance				12,900	7,700	13,000
A01242	Consolidation Travelling Allowance				2,400		2,400
A01244	Adhoc Relief					32,000	
A01253	Science Teaching Allowance				11,780	8,800	11,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>340,500</u>	<u>12,100</u>
A01289	Teaching Allowance				12,000	340,500	12,100
A03	TOTAL OPERATING EXPENSES				<u>582,780</u>	<u>582,780</u>	<u>628,100</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6047	Government Boys High School Nasirabad				
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>456,280</u>	<u>456,280</u>	<u>492,700</u>
A03970	Others		456,280	456,280	492,700
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		131,480	131,480	142,000
476	Others - Library Laboratory		87,660	87,660	94,700
477	Others - Co-Curricular Activities		43,830	43,830	47,300
478	Other- Sport		43,830	43,830	47,300
479	Travelling Allowance (School Specific Budget)		43,830	43,830	47,300
480	Stationary (School Specific Budget)		87,650	87,650	94,700
Government Boys High School Nasirabad			28,676,500	35,478,780	32,975,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6048	Government Boys High School Gaji					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,379,590</u>	<u>14,990,000</u>	<u>16,496,000</u>
A011	TOTAL PAY	42	42	<u>8,422,600</u>	<u>7,568,600</u>	<u>8,538,900</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>4,351,900</u>	<u>3,148,100</u>	<u>4,386,900</u>
A01101	Total Basic Pay Of Officer	16	16	<u>4,300,800</u>	<u>3,084,100</u>	<u>4,386,900</u>
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	3,494,400		3,564,300
H100	HEAD MASTER (BPS-16)	1	1	268,800	3,084,100	274,200
O044	ORIENTAL TEACHER (BPS-16)	1	1	268,800		274,200
A01102	Personal pay			51,100	64,000	
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>4,070,700</u>	<u>4,420,500</u>	<u>4,152,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>4,070,700</u>	<u>4,420,500</u>	<u>4,152,000</u>
A119	ASSISTANT (BPS-14)	1	1	209,460	4,420,500	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER (BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER (BPS-14)	9	9	1,885,140		1,922,800
S053	SENIOR CLERK (BPS-09)	1	1	145,080		148,000
J014	JR CLERK (BPS-07)	1	1	129,120		131,700
L003	LAB ASSISTANT (BPS-07)	1	1	129,120		131,700
L119	LAB INCHARGE (BPS-07)	1	1	129,120		131,700
S206	STORE KEEPER (BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT (BPS-03)	1	1	97,800		99,800
A313	ATTENDANT (BPS-02)	1	1	180,840		184,500
C089	CHOWKIDAR (BPS-02)	2	2	180,840		184,500
L004	LAB ATTENDANT (BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6048	Government Boys High School Gaji						
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>5,956,990</u>	<u>7,421,400</u>	<u>7,957,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,872,990</u>	<u>7,216,500</u>	<u>7,872,300</u>
A01202	House Rent Allowance				1,086,320	803,100	1,097,200
A01203	Conveyance Allowance				802,560	1,374,900	1,043,300
A01207	Washing Allowance				2,500	1,300	2,500
A0120X	Ad - hoc Allowance - 2010				2,503,440	2,157,900	2,528,500
A01217	Medical Allowance				696,340	773,400	703,300
A0121A	Ad - hoc Allowance - 2011				751,030	769,900	758,500
A0121M	Adhoc Relief Allowance - 2012					1,325,300	1,707,800
A01226	Computer Allowance				18,000		18,200
A01238	Charge Allowance				6,200	3,000	6,300
A01244	Adhoc Relief					5,300	
A01253	Science Teaching Allowance				6,600	2,400	6,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>84,000</u>	<u>204,900</u>	<u>84,800</u>
A01289	Teaching Allowance				84,000	204,900	84,800
A03	TOTAL OPERATING EXPENSES				<u>371,260</u>	<u>371,260</u>	<u>399,800</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700
A033	TOTAL UTILITIES				<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity				110,000	110,000	117,700
A039	TOTAL GENERAL				<u>244,760</u>	<u>244,760</u>	<u>264,400</u>
A03970	Others				244,760	244,760	264,400
1	Others				18,000	18,000	19,400
475	Others - Inclass Material and supplis				68,030	68,030	73,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6048	Government Boys High School Gaji				
476	Others - Library Laboratory		45,350	45,350	49,000
477	Others - Co-Curricular Activities		22,670	22,670	24,500
478	Other- Sport		22,680	22,680	24,500
479	Travelling Allowance (School Specific Budget)		22,680	22,680	24,500
480	Stationary (School Specific Budget)		45,350	45,350	49,000
Government Boys High School Gaji			14,750,850	15,361,260	16,895,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6049					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,133,880</u>	<u>12,844,400</u>	<u>7,120,700</u>
A011	TOTAL PAY		<u>3,977,230</u>	<u>6,428,400</u>	<u>4,056,900</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,687,200</u>	<u>1,336,300</u>	<u>1,721,000</u>
A01101	Total Basic Pay Of Officer		<u>1,687,200</u>	<u>1,336,300</u>	<u>1,721,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,344,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,290,030</u>	<u>5,092,100</u>	<u>2,335,900</u>
A01151	Total Basic Pay Other Staff		<u>2,290,030</u>	<u>5,092,100</u>	<u>2,335,900</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,410
J014	JR CLERK	(BPS-07)	1	1	129,120
A313	ATTENDANT	(BPS-02)	1	1	90,420
C089	CHOWKIDAR	(BPS-02)	2	2	180,840
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420
M022	MALI	(BPS-02)	2	2	180,840
N003	NAIB QASID	(BPS-02)	2	2	180,840
S114	SEWER MAN / SWEEPER	(BPS-02)	2	2	180,840
A012	TOTAL ALLOWANCES		<u>2,156,650</u>	<u>6,416,000</u>	<u>3,063,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,120,650</u>	<u>6,220,700</u>	<u>3,027,400</u>
A01202	House Rent Allowance		295,300	669,600	298,300
A01203	Conveyance Allowance		255,600	1,328,600	332,300
A01206	Local Compensatory Allowance			700	
A01207	Washing Allowance		2,600	2,300	2,600
A0120X	Ad - hoc Allowance - 2010		892,500	1,807,700	901,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6049	Government Boys High School Khando				
A01217	Medical Allowance		291,500	586,600	294,400
A0121A	Ad - hoc Allowance - 2011		362,750	550,200	366,400
A0121M	Adhoc Relief Allowance - 2012			1,258,200	811,400
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		2,400	400	2,400
A01244	Adhoc Relief			14,500	
A01253	Science Teaching Allowance			1,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>195,300</u>	<u>36,400</u>
A01289	Teaching Allowance		36,000	195,300	36,400
A03	TOTAL OPERATING EXPENSES		<u>254,030</u>	<u>254,030</u>	<u>273,200</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>127,530</u>	<u>127,530</u>	<u>137,800</u>
A03970	Others		127,530	127,530	137,800
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		45,610	45,610	49,300
476	Others - Library Laboratory		12,160	12,160	13,100
477	Others - Co-Curricular Activities		21,280	21,280	23,000
479	Travelling Allowance (School Specific Budget)		12,160	12,160	13,100
480	Stationary (School Specific Budget)		24,320	24,320	26,300
Government Boys High School Khando			6,387,910	13,098,430	7,393,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6050	Government Boys High School Dattoo Tewno						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,077,500</u>	<u>6,053,900</u>	<u>16,261,800</u>
A011	TOTAL PAY		23	23	<u>4,446,280</u>	<u>3,063,500</u>	<u>4,528,900</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,424,500</u>	<u>512,300</u>	<u>1,446,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,418,400</u>	<u>480,000</u>	<u>1,446,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	480,000	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,075,200		1,096,700
A01102	Personal pay				6,100	32,300	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,021,780</u>	<u>2,551,200</u>	<u>3,082,100</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,021,780</u>	<u>2,551,200</u>	<u>3,082,100</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	2,551,200	213,600
D154	DRAWING TEACHER	(BPS-14)	2	2	418,920		427,300
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,068,200
O044	ORIENTAL TEACHER	(BPS-14)	1	1	209,460		213,600
P153	PTI	(BPS-14)	2	2	418,920		427,300
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
A012	TOTAL ALLOWANCES				<u>9,631,220</u>	<u>2,990,400</u>	<u>11,732,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,618,820</u>	<u>2,922,700</u>	<u>11,720,400</u>
A01202	House Rent Allowance				596,970	290,900	602,900
A01203	Conveyance Allowance				3,792,000	553,300	4,929,600
A01207	Washing Allowance				1,280	1,900	1,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6050	Government Boys High School Dattoo Tewno				
A0120Q	Fixed Daily Allowance		2,210	2,400	2,200
A0120X	Ad - hoc Allowance - 2010		1,357,200	915,500	1,370,800
A01217	Medical Allowance		3,438,000	306,600	3,472,400
A0121A	Ad - hoc Allowance - 2011		407,160	274,100	411,200
A0121M	Adhoc Relief Allowance - 2012			578,000	905,800
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		2,400		2,400
A01253	Science Teaching Allowance		3,600		3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,400</u>	<u>67,700</u>	<u>12,500</u>
A01289	Teaching Allowance		12,400	67,700	12,500
A03	TOTAL OPERATING EXPENSES		<u>312,700</u>	<u>312,700</u>	<u>336,400</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>186,200</u>	<u>186,200</u>	<u>201,000</u>
A03970	Others		186,200	186,200	201,000
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		52,260	52,260	56,400
476	Others - Library Laboratory		34,840	34,840	37,600
477	Others - Co-Curricular Activities		17,420	17,420	18,800
478	Other- Sport		17,420	17,420	18,800
479	Travelling Allowance (School Specific Budget)		17,420	17,420	18,800
480	Stationary (School Specific Budget)		34,840	34,840	37,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6050	Government Boys High School Datoo Tewno				
Government Boys High School Datoo Tewno			14,390,200	6,366,600	16,598,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6051	Government Boys High School Lalu Rank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,302,880</u>	<u>19,247,400</u>	<u>17,660,800</u>
A011	TOTAL PAY		40	40	<u>9,222,020</u>	<u>9,937,500</u>	<u>9,406,400</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>4,593,200</u>	<u>3,972,100</u>	<u>4,685,200</u>
A01101	Total Basic Pay Of Officer		17	17	<u>4,593,200</u>	<u>3,972,100</u>	<u>4,685,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	3,972,100	350,100
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	268,800		274,200
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	218,000		222,400
B093	BIOLOGY TEACHER	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,225,600		3,290,100
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,628,820</u>	<u>5,965,400</u>	<u>4,721,200</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,628,820</u>	<u>5,965,400</u>	<u>4,721,200</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	5,965,400	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,304,060		2,350,100
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	904,200		922,300
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	2	2	180,840		184,500
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6051					
A012	TOTAL ALLOWANCES		<u>6,080,860</u>	<u>9,309,900</u>	<u>8,254,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,942,860</u>	<u>9,121,400</u>	<u>8,115,000</u>
A01202	House Rent Allowance		1,101,110	1,003,000	1,112,100
A01203	Conveyance Allowance		798,120	1,539,600	1,037,600
A01207	Washing Allowance		1,000	1,400	1,000
A0120Q	Fixed Daily Allowance		2,210		2,200
A0120X	Ad - hoc Allowance - 2010		2,561,810	2,914,900	2,587,400
A01217	Medical Allowance		692,050	811,800	699,000
A0121A	Ad - hoc Allowance - 2011		768,560	882,400	776,200
A0121M	Adhoc Relief Allowance - 2012			1,955,400	1,881,300
A01226	Computer Allowance		18,000		18,200
A01244	Adhoc Relief			5,400	
A01253	Science Teaching Allowance			7,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>138,000</u>	<u>188,500</u>	<u>139,400</u>
A01289	Teaching Allowance		138,000	188,500	139,400
A03	TOTAL OPERATING EXPENSES		<u>407,130</u>	<u>407,130</u>	<u>438,400</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>280,630</u>	<u>280,630</u>	<u>303,000</u>
A03970	Others		280,630	280,630	303,000
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		38,170	38,170	41,200
476	Others - Library Laboratory		84,170	84,170	90,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6051	Government Boys High School Lalu Rank				
477	Others - Co-Curricular Activities		28,060	28,060	30,300
478	Other- Sport		28,060	28,060	30,300
479	Travelling Allowance (School Specific Budget)		28,060	28,060	30,300
480	Stationary (School Specific Budget)		56,110	56,110	60,600
Government Boys High School Lalu Rank			15,710,010	19,654,530	18,099,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6052	Government Boys High School Waso						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,678,010</u>	<u>10,830,400</u>	<u>11,097,400</u>
A011	TOTAL PAY		27	27	<u>5,621,050</u>	<u>5,731,900</u>	<u>5,702,100</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,330,600</u>	<u>2,719,600</u>	<u>3,366,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,300,000</u>	<u>2,679,600</u>	<u>3,366,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	2,679,600	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,956,800		3,015,900
A01102	Personal pay				30,600	40,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,290,450</u>	<u>3,012,300</u>	<u>2,336,100</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,290,450</u>	<u>3,012,300</u>	<u>2,336,100</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,012,300	213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,068,200
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	2	2	180,840		184,500
M022	MALI	(BPS-02)	1	1	113,890		116,200
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>4,056,960</u>	<u>5,098,500</u>	<u>5,395,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,972,960</u>	<u>4,958,500</u>	<u>5,310,500</u>
A01202	House Rent Allowance				735,590	630,400	742,900
A01203	Conveyance Allowance				542,500	876,800	705,300
A01207	Washing Allowance				1,910	1,400	1,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6052	Government Boys High School Waso				
A0120X	Ad - hoc Allowance - 2010		1,683,270	1,471,000	1,700,100
A01217	Medical Allowance		475,950	475,200	480,700
A0121A	Ad - hoc Allowance - 2011		504,980	455,100	510,000
A0121M	Adhoc Relief Allowance - 2012			1,042,600	1,140,500
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		4,140	2,000	4,200
A01253	Science Teaching Allowance		6,620	4,000	6,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>84,000</u>	<u>140,000</u>	<u>84,800</u>
A01289	Teaching Allowance		84,000	140,000	84,800
A03	TOTAL OPERATING EXPENSES		<u>294,500</u>	<u>294,500</u>	<u>316,800</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>168,000</u>	<u>168,000</u>	<u>181,400</u>
A03970	Others		168,000	168,000	181,400
1	Others		13,200	13,200	14,300
475	Others - Inclass Material and supplis		54,180	54,180	58,500
476	Others - Library Laboratory		15,480	15,480	16,700
477	Others - Co-Curricular Activities		23,220	23,220	25,100
478	Other- Sport		15,480	15,480	16,700
479	Travelling Allowance (School Specific Budget)		15,480	15,480	16,700
480	Stationary (School Specific Budget)		30,960	30,960	33,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6052	Government Boys High School Waso				
Government Boys High School Waso			9,972,510	11,124,900	11,414,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6053	Government Boys High School Monder						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,159,550</u>	<u>16,756,700</u>	<u>15,148,500</u>
A011	TOTAL PAY		36	36	<u>7,678,620</u>	<u>8,691,300</u>	<u>7,832,100</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>4,644,000</u>	<u>5,343,700</u>	<u>4,737,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>4,644,000</u>	<u>5,343,700</u>	<u>4,737,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	5,343,700	350,100
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,763,200		3,838,500
O044	ORIENTAL TEACHER	(BPS-16)	1	1	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,034,620</u>	<u>3,347,600</u>	<u>3,095,100</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,034,620</u>	<u>3,347,600</u>	<u>3,095,100</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,347,600	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	290,460		296,300
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,466,220		1,495,500
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	2	2	180,000		183,600
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>5,480,930</u>	<u>8,065,400</u>	<u>7,316,400</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6053	Government Boys High School Monder				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,396,930</u>	<u>7,929,700</u>	<u>7,231,600</u>
A01202	House Rent Allowance		993,200	943,800	1,003,100
A01203	Conveyance Allowance		739,320	1,377,100	961,100
A01207	Washing Allowance		1,910	1,800	1,900
A0120X	Ad - hoc Allowance - 2010		2,296,860	2,423,700	2,319,800
A01217	Medical Allowance		644,050	696,400	650,500
A0121A	Ad - hoc Allowance - 2011		689,050	746,200	695,900
A0121M	Adhoc Relief Allowance - 2012			1,702,800	1,566,400
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		2,400		2,400
A01244	Adhoc Relief			28,300	
A01253	Science Teaching Allowance		12,140	9,600	12,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>84,000</u>	<u>135,700</u>	<u>84,800</u>
A01289	Teaching Allowance		84,000	135,700	84,800
A03	TOTAL OPERATING EXPENSES		<u>438,290</u>	<u>438,290</u>	<u>472,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>311,790</u>	<u>311,790</u>	<u>336,600</u>
A03970	Others		311,790	311,790	336,600
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		102,820	102,820	111,000
476	Others - Library Laboratory		29,380	29,380	31,700
477	Others - Co-Curricular Activities		44,070	44,070	47,600
478	Other- Sport		29,380	29,380	31,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6053	Government Boys High School Monder				
479	Travelling Allowance (School Specific Budget)		29,380	29,380	31,700
480	Stationary (School Specific Budget)		58,760	58,760	63,500
Government Boys High School Monder			13,597,840	17,194,990	15,620,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6054	Government Boys High School MPL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,347,470</u>	<u>39,216,600</u>	<u>33,809,500</u>
A011	TOTAL PAY		78	78	<u>17,435,060</u>	<u>20,302,300</u>	<u>17,758,900</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>10,646,900</u>	<u>6,783,200</u>	<u>10,835,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>10,622,400</u>	<u>6,783,200</u>	<u>10,835,000</u>
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	343,200	6,783,200	350,100
C298	COMMERCE TEACHER	(BPS-16)	2	2	537,600		548,400
D154	DRAWING TEACHER	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	6,988,800		7,128,600
H099	HEAD MISTRESS	(BPS-16)	1	1	1,140,000		1,162,800
O044	ORIENTAL TEACHER	(BPS-16)	1	1	268,800		274,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	268,800		274,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	806,400		822,500
A01102	Personal pay				24,500		
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>6,788,160</u>	<u>13,519,100</u>	<u>6,923,900</u>
A01151	Total Basic Pay Other Staff		42	42	<u>6,788,160</u>	<u>13,519,100</u>	<u>6,923,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	13,519,100	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	418,920		427,300
D154	DRAWING TEACHER	(BPS-14)	2	2	418,920		427,300
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	3,141,900		3,204,700
P153	PTI	(BPS-14)	2	2	418,920		427,300
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000
J014	JR CLERK	(BPS-07)	3	3	387,360		395,100
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
L119	LAB INCHARGE	(BPS-07)	2	2	258,240		263,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6054	Government Boys High School MPL						
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	2	2	180,840		184,500
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	2	2	180,840		184,500
A012	TOTAL ALLOWANCES				<u>11,912,410</u>	<u>18,914,300</u>	<u>16,050,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,672,410</u>	<u>18,386,300</u>	<u>15,808,200</u>
A01202	House Rent Allowance				2,137,540	2,097,200	2,158,900
A01203	Conveyance Allowance				1,611,360	3,458,800	2,094,800
A01207	Washing Allowance				1,400	4,500	1,400
A0120P	Adhoc Relief 2009					2,500	
A0120X	Ad - hoc Allowance - 2010				4,994,970	5,499,500	5,044,900
A01217	Medical Allowance				1,376,450	1,727,400	1,390,200
A0121A	Ad - hoc Allowance - 2011				1,498,490	1,688,300	1,513,500
A0121M	Adhoc Relief Allowance - 2012					3,778,000	3,551,800
A01226	Computer Allowance				18,000	18,000	18,200
A01238	Charge Allowance				2,400	1,000	2,400
A01239	Special Allowance					87,000	
A01244	Adhoc Relief					7,300	
A01253	Science Teaching Allowance				21,800	16,800	22,000
A01270	Others				10,000		10,100
1	Other				10,000		10,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>240,000</u>	<u>528,000</u>	<u>242,400</u>
A01289	Teaching Allowance				240,000	528,000	242,400
A03	TOTAL OPERATING EXPENSES				<u>691,410</u>	<u>691,410</u>	<u>745,500</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6054	Government Boys High School MPL				
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>564,910</u>	<u>564,910</u>	<u>610,100</u>
A03970	Others		564,910	564,910	610,100
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		164,080	164,080	177,200
476	Others - Library Laboratory		109,380	109,380	118,100
477	Others - Co-Curricular Activities		54,690	54,690	59,100
478	Other- Sport		54,690	54,690	59,100
479	Travelling Allowance (School Specific Budget)		54,690	54,690	59,100
480	Stationary (School Specific Budget)		109,380	109,380	118,100
Government Boys High School MPL			30,038,880	39,908,010	34,555,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6055	Government Boys High School SS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,380,340</u>	<u>24,738,300</u>	<u>19,980,100</u>
A011	TOTAL PAY		51	51	<u>10,104,130</u>	<u>12,354,900</u>	<u>10,293,600</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>4,925,050</u>	<u>3,006,500</u>	<u>5,011,100</u>
A01101	Total Basic Pay Of Officer		18	18	<u>4,912,800</u>	<u>2,985,700</u>	<u>5,011,100</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	2,985,700	350,100
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,032,000		4,112,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				12,250	20,800	
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>5,179,080</u>	<u>9,348,400</u>	<u>5,282,500</u>
A01151	Total Basic Pay Other Staff		33	33	<u>5,179,080</u>	<u>9,348,400</u>	<u>5,282,500</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	9,348,400	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,513,520		2,563,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
L003	LAB ASSISTANT	(BPS-11)	1	1	164,760		168,100
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
L004	LAB ATTENDANT	(BPS-05)	1	1	113,160		115,400
W082	WORKING ASSISTANT	(BPS-05)	1	1	113,160		115,400
A313	ATTENDANT	(BPS-02)	2	2	180,840		184,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6055	Government Boys High School SS						
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>7,276,210</u>	<u>12,383,400</u>	<u>9,686,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,156,690</u>	<u>12,092,100</u>	<u>9,565,800</u>
A01202	House Rent Allowance				1,334,580	1,443,200	1,347,900
A01203	Conveyance Allowance				961,680	2,345,900	1,250,200
A01207	Washing Allowance				2,720	3,800	2,700
A0120X	Ad - hoc Allowance - 2010				3,057,020	3,332,100	3,087,600
A01217	Medical Allowance				836,070	1,367,800	844,400
A0121A	Ad - hoc Allowance - 2011				917,110	1,495,700	926,300
A0121M	Adhoc Relief Allowance - 2012					2,074,000	2,058,700
A01226	Computer Allowance				18,000		18,200
A01238	Charge Allowance				6,540	3,000	6,600
A01244	Adhoc Relief					17,000	
A01253	Science Teaching Allowance				12,970	9,600	13,100
A01270	Others				10,000		10,100
1	Other				10,000		10,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>119,520</u>	<u>291,300</u>	<u>120,700</u>
A01289	Teaching Allowance				119,520	291,300	120,700
A03	TOTAL OPERATING EXPENSES				<u>540,000</u>	<u>540,000</u>	<u>581,800</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700
A033	TOTAL UTILITIES				<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity				110,000	110,000	117,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6055	Government Boys High School SS				
A039	TOTAL GENERAL		<u>413,500</u>	<u>413,500</u>	<u>446,400</u>
A03970	Others		413,500	413,500	446,400
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		118,650	118,650	128,100
476	Others - Library Laboratory		79,100	79,100	85,400
477	Others - Co-Curricular Activities		39,550	39,550	42,700
478	Other- Sport		39,550	39,550	42,700
479	Travelling Allowance (School Specific Budget)		39,550	39,550	42,700
480	Stationary (School Specific Budget)		79,100	79,100	85,400
Government Boys High School SS			17,920,340	25,278,300	20,561,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6056	Government Boys High School Aitbar Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,241,920</u>	<u>9,862,600</u>	<u>10,633,300</u>
A011	TOTAL PAY		30	30	<u>5,510,080</u>	<u>4,884,000</u>	<u>5,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,791,000</u>	<u>506,700</u>	<u>2,817,700</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,762,400</u>	<u>506,700</u>	<u>2,817,700</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	506,700	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,419,200		2,467,600
A01102	Personal pay				28,600		
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,719,080</u>	<u>4,377,300</u>	<u>2,773,300</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,719,080</u>	<u>4,377,300</u>	<u>2,773,300</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	4,377,300	213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,068,200
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S010	SANITARY WORKER / SWEEPER	(BPS-02)	2	2	180,840		184,500
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>3,731,840</u>	<u>4,978,600</u>	<u>5,042,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,671,840</u>	<u>4,833,900</u>	<u>4,981,700</u>
A01202	House Rent Allowance				752,080	521,900	759,600
A01203	Conveyance Allowance				534,000	1,070,400	694,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6056	Government Boys High School Aitbar Khan				
A01207	Washing Allowance		3,770	3,700	3,800
A0120X	Ad - hoc Allowance - 2010		1,660,680	1,378,600	1,677,300
A01217	Medical Allowance		487,910	518,800	492,800
A0121A	Ad - hoc Allowance - 2011		198,200	420,900	200,200
A0121M	Adhoc Relief Allowance - 2012			917,700	1,118,200
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		7,200	200	7,300
A01239	Special Allowance			1,700	
A01270	Others		10,000		10,100
1	Other		10,000		10,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>144,700</u>	<u>60,600</u>
A01289	Teaching Allowance		60,000	144,700	60,600
A03	TOTAL OPERATING EXPENSES		<u>323,710</u>	<u>323,710</u>	<u>348,200</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>197,210</u>	<u>197,210</u>	<u>212,800</u>
A03970	Others		197,210	197,210	212,800
1	Others		19,200	19,200	20,700
475	Others - Inclass Material and supplis		53,410	53,410	57,700
476	Others - Library Laboratory		35,600	35,600	38,400
477	Others - Co-Curricular Activities		17,800	17,800	19,200
478	Other- Sport		17,800	17,800	19,200
479	Travelling Allowance (School Specific Budget)		17,800	17,800	19,200
480	Stationary (School Specific Budget)		35,600	35,600	38,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6056	Government Boys High School Aitbar Khan				
			9,565,630	10,186,310	10,981,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6057	Government Boys High School Katchi Pull						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,881,250</u>	<u>7,246,000</u>	<u>7,892,700</u>
A011	TOTAL PAY		19	19	<u>4,009,340</u>	<u>3,708,400</u>	<u>4,073,100</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,971,980</u>	<u>250,700</u>	<u>1,995,200</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,956,000</u>	<u>249,100</u>	<u>1,995,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	343,200	249,100	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,344,000		1,370,900
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				15,980	1,600	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,037,360</u>	<u>3,457,700</u>	<u>2,077,900</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,037,360</u>	<u>3,457,700</u>	<u>2,077,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,457,700	213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,256,760		1,281,900
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>2,871,910</u>	<u>3,537,600</u>	<u>3,819,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,811,910</u>	<u>3,434,600</u>	<u>3,759,000</u>
A01202	House Rent Allowance				527,630	358,100	532,900
A01203	Conveyance Allowance				359,520	768,800	467,400
A01207	Washing Allowance				1,940	1,600	2,000
A0120X	Ad - hoc Allowance - 2010				1,215,060	1,017,600	1,227,200
A01217	Medical Allowance				319,840	279,700	323,000
A0121A	Ad - hoc Allowance - 2011				364,520	301,400	368,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6057	Government Boys High School Katchi Pull				
A0121M	Adhoc Relief Allowance - 2012			707,100	814,600
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		5,400	300	5,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>103,000</u>	<u>60,600</u>
A01289	Teaching Allowance		60,000	103,000	60,600
A03	TOTAL OPERATING EXPENSES		<u>246,790</u>	<u>246,790</u>	<u>265,300</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>120,290</u>	<u>120,290</u>	<u>129,900</u>
A03970	Others		120,290	120,290	129,900
1	Others		12,000	12,000	13,000
475	Others - Inclass Material and supplis		37,900	37,900	40,900
476	Others - Library Laboratory		10,830	10,830	11,700
477	Others - Co-Curricular Activities		16,240	16,240	17,500
478	Other- Sport		10,830	10,830	11,700
479	Travelling Allowance (School Specific Budget)		10,830	10,830	11,700
480	Stationary (School Specific Budget)		21,660	21,660	23,400
Government Boys High School Katchi Pull			7,128,040	7,492,790	8,158,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6059	Government Boys Higher Secondary School						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,696,080</u>	<u>24,911,400</u>	<u>26,069,900</u>
A011	TOTAL PAY		60	60	<u>13,099,580</u>	<u>12,727,100</u>	<u>13,359,700</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>8,197,800</u>	<u>6,415,300</u>	<u>8,361,800</u>
A01101	Total Basic Pay Of Officer		26	26	<u>8,197,800</u>	<u>6,407,300</u>	<u>8,361,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	573,600	6,407,300	585,100
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	429,000		437,600
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,432,000		3,500,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,763,200		3,838,500
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,901,780</u>	<u>6,311,800</u>	<u>4,997,900</u>
A01151	Total Basic Pay Other Staff		34	34	<u>4,900,080</u>	<u>6,304,800</u>	<u>4,997,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	6,304,800	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,094,600		2,136,500
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
L003	LAB ASSISTANT	(BPS-07)	2	2	258,240		263,400
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
W082	WORKING ASSISTANT	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
B076	BULL ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6059	Government Boys Higher Secondary School						
L004	LAB ATTENDANT	(BPS-02)	3	3	271,260		276,700
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	2	2	180,840		184,500
A01152	Personal pay				1,700	7,000	
A012	TOTAL ALLOWANCES				<u>9,596,500</u>	<u>12,184,300</u>	<u>12,710,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,457,400</u>	<u>11,957,200</u>	<u>12,569,700</u>
A01202	House Rent Allowance				1,875,390	1,178,200	1,894,100
A01203	Conveyance Allowance				1,192,560	2,185,100	1,550,300
A01207	Washing Allowance				3,480	3,200	3,500
A0120X	Ad - hoc Allowance - 2010				3,995,850	3,856,500	4,035,800
A01217	Medical Allowance				1,156,030	1,144,200	1,167,600
A0121A	Ad - hoc Allowance - 2011				1,198,760	1,093,300	1,210,700
A0121M	Adhoc Relief Allowance - 2012					2,488,900	2,672,000
A01226	Computer Allowance				18,000		18,200
A01238	Charge Allowance				3,600	3,000	3,600
A01253	Science Teaching Allowance				13,730	4,800	13,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>139,100</u>	<u>227,100</u>	<u>140,500</u>
A01289	Teaching Allowance				139,100	227,100	140,500
A03	TOTAL OPERATING EXPENSES				<u>575,170</u>	<u>575,170</u>	<u>619,900</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700
A033	TOTAL UTILITIES				<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity				110,000	110,000	117,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6059	Government Boys Higher Secondary School				
A039	TOTAL GENERAL		<u>448,670</u>	<u>448,670</u>	<u>484,500</u>
A03970	Others		448,670	448,670	484,500
1	Others		15,600	15,600	16,800
475	Others - Inclass Material and supplis		129,920	129,920	140,300
476	Others - Library Laboratory		86,610	86,610	93,500
477	Others - Co-Curricular Activities		43,310	43,310	46,800
478	Other- Sport		43,310	43,310	46,800
479	Travelling Allowance (School Specific Budget)		43,310	43,310	46,800
480	Stationary (School Specific Budget)		86,610	86,610	93,500
Government Boys Higher Secondary School			23,271,250	25,486,570	26,689,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6060	Government Girls Higher Secondary						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,623,870</u>	<u>20,184,400</u>	<u>22,464,600</u>
A011	TOTAL PAY		52	52	<u>11,310,060</u>	<u>10,324,000</u>	<u>11,469,300</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>7,725,600</u>	<u>5,457,200</u>	<u>7,813,400</u>
A01101	Total Basic Pay Of Officer		24	24	<u>7,660,200</u>	<u>5,335,600</u>	<u>7,813,400</u>
P094	PRINCIPAL	(BPS-19)	1	1	573,600	5,335,600	585,100
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	429,000		437,600
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,432,000		3,500,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,956,800		3,015,900
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay				65,400	121,600	
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>3,584,460</u>	<u>4,866,800</u>	<u>3,655,900</u>
A01151	Total Basic Pay Other Staff		28	28	<u>3,584,460</u>	<u>4,866,800</u>	<u>3,655,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	4,866,800	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,068,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,460		213,600
S053	SENIOR CLERK	(BPS-09)	2	2	209,160		213,300
J014	JR CLERK	(BPS-07)	3	3	387,360		395,100
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
W081	WORK SHOP ASSISTANT	(BPS-05)	1	1	113,160		115,400
L003	LAB ASSISTANT	(BPS-03)	3	3	293,400		299,300
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	4	4	361,680		368,900
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	4	4	361,680		368,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6060	Government Girls Higher Secondary				
A012	TOTAL ALLOWANCES		<u>8,313,810</u>	<u>9,860,400</u>	<u>10,995,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,265,810</u>	<u>9,735,100</u>	<u>10,946,800</u>
A01202	House Rent Allowance		1,652,780	1,002,600	1,669,300
A01203	Conveyance Allowance		1,050,240	1,751,400	1,365,300
A01207	Washing Allowance		2,700	3,000	2,700
A0120X	Ad - hoc Allowance - 2010		3,453,700	3,028,700	3,488,200
A01217	Medical Allowance		1,035,980	973,000	1,046,300
A0121A	Ad - hoc Allowance - 2011		1,036,110	934,300	1,046,500
A0121M	Adhoc Relief Allowance - 2012			2,035,500	2,293,900
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		3,000	4,200	3,000
A01253	Science Teaching Allowance		3,300	2,400	3,300
A01270	Others		10,000		10,100
1	Other		10,000		10,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>125,300</u>	<u>48,500</u>
A01289	Teaching Allowance		48,000	125,300	48,500
A03	TOTAL OPERATING EXPENSES		<u>387,050</u>	<u>387,050</u>	<u>299,300</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>126,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A03203	Telex Teleprinter and Fax			110,000	
A033	TOTAL UTILITIES		<u>110,000</u>		
A03303	Electricity		110,000		
A039	TOTAL GENERAL		<u>260,550</u>	<u>260,550</u>	<u>281,600</u>
A03970	Others		260,550	260,550	281,600
1	Others		14,700	14,700	15,900
475	Others - Inclass Material and supplis		92,190	92,190	99,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6060	Government Girls Higher Secondary				
476	Others - Library Laboratory		24,590	24,590	26,600
477	Others - Co-Curricular Activities		43,020	43,020	46,500
478	Other- Sport		12,290	12,290	13,300
479	Travelling Allowance (School Specific Budget)		24,590	24,590	26,600
480	Stationary (School Specific Budget)		49,170	49,170	53,100
Government Girls Higher Secondary			20,010,920	20,571,450	22,763,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6061	Government Boys High School Wagan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,259,970</u>	<u>15,111,600</u>	<u>21,710,700</u>
A011	TOTAL PAY		51	51	<u>11,253,510</u>	<u>7,535,800</u>	<u>11,107,100</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>6,969,550</u>	<u>1,909,900</u>	<u>7,101,600</u>
A01101	Total Basic Pay Of Officer		22	22	<u>6,962,400</u>	<u>1,909,900</u>	<u>7,101,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	573,600	1,909,900	585,100
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,432,000		3,500,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,956,800		3,015,900
A01102	Personal pay				7,150		
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,283,960</u>	<u>5,625,900</u>	<u>4,005,500</u>
A01151	Total Basic Pay Other Staff		29	29	<u>4,283,960</u>	<u>5,625,900</u>	<u>4,005,500</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	5,625,900	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,068,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,460		213,600
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000
J020	JR CLERK	(BPS-07)	3	3	387,360		395,100
L003	LAB ASSISTANT	(BPS-07)	4	4	516,480		526,800
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
A119	ASSISTANT	(BPS-05)	1	1	113,160		115,400
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	4	4	361,680		368,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6061	Government Boys High School Wagan						
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>8,006,460</u>	<u>7,575,800</u>	<u>10,603,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,940,260</u>	<u>7,437,500</u>	<u>10,536,700</u>
A01202	House Rent Allowance				1,578,390	765,900	1,594,200
A01203	Conveyance Allowance				1,018,920	1,468,100	1,324,600
A01207	Washing Allowance				3,000	3,500	3,000
A0120X	Ad - hoc Allowance - 2010				3,314,310	2,230,000	3,347,500
A01217	Medical Allowance				983,150	732,300	993,000
A0121A	Ad - hoc Allowance - 2011				994,290	768,500	1,004,200
A0121M	Adhoc Relief Allowance - 2012					1,453,600	2,221,500
A01226	Computer Allowance				18,000		18,200
A01238	Charge Allowance				3,600	3,000	3,600
A01244	Adhoc Relief					9,100	
A01253	Science Teaching Allowance				16,600	3,500	16,800
A01270	Others				10,000		10,100
1	Other				10,000		10,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>66,200</u>	<u>138,300</u>	<u>66,900</u>
A01289	Teaching Allowance				66,200	138,300	66,900
A03	TOTAL OPERATING EXPENSES				<u>397,630</u>	<u>397,630</u>	<u>310,400</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>126,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700
A03203	Telex Teleprinter and Fax					110,000	
A033	TOTAL UTILITIES				<u>110,000</u>		
A03303	Electricity				110,000		
A039	TOTAL GENERAL				<u>271,130</u>	<u>271,130</u>	<u>292,700</u>
A03970	Others				271,130	271,130	292,700
1	Others				18,000	18,000	19,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6061	Government Boys High School Wagan				
475	Others - Inclass Material and supplis		88,600	88,600	95,700
476	Others - Library Laboratory		25,310	25,310	27,300
477	Others - Co-Curricular Activities		37,970	37,970	41,000
478	Other- Sport		25,310	25,310	27,300
479	Travelling Allowance (School Specific Budget)		25,310	25,310	27,300
480	Stationary (School Specific Budget)		50,630	50,630	54,700
Government Boys High School Wagan			19,657,600	15,509,230	22,021,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6062	Government Girls High School SS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,753,120</u>	<u>9,991,100</u>	<u>11,219,000</u>
A011	TOTAL PAY		27	27	<u>5,671,920</u>	<u>5,147,200</u>	<u>5,780,400</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,302,400</u>	<u>1,161,600</u>	<u>3,366,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,300,000</u>	<u>1,126,400</u>	<u>3,366,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	1,126,400	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,956,800		3,015,900
A01102	Personal pay				2,400	35,200	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,369,520</u>	<u>3,985,600</u>	<u>2,414,400</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,367,120</u>	<u>3,952,000</u>	<u>2,414,400</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,952,000	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,256,760		1,281,900
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J020	JR CLERK	(BPS-07)	1	1	129,120		131,700
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
W082	WORKING ASSISTANT	(BPS-05)	1	1	113,160		115,400
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				2,400	33,600	
A012	TOTAL ALLOWANCES				<u>4,081,200</u>	<u>4,843,900</u>	<u>5,438,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,081,200</u>	<u>4,701,200</u>	<u>5,438,600</u>
A01202	House Rent Allowance				743,120	471,200	750,600
A01203	Conveyance Allowance				553,320	1,076,600	719,300
A01207	Washing Allowance				1,430	1,300	1,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6062	Government Girls High School SS				
A0120X	Ad - hoc Allowance - 2010		1,711,170	1,332,100	1,728,300
A01217	Medical Allowance		475,950	426,600	480,700
A0121A	Ad - hoc Allowance - 2011		513,350	393,100	518,500
A0121M	Adhoc Relief Allowance - 2012			988,400	1,156,100
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		1,380	6,000	1,400
A01244	Adhoc Relief			5,900	
A01253	Science Teaching Allowance		63,480		64,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,700</u>	
A01289	Teaching Allowance			142,700	
A03	TOTAL OPERATING EXPENSES		<u>460,100</u>	<u>460,100</u>	<u>495,800</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>333,600</u>	<u>333,600</u>	<u>360,400</u>
A03970	Others		333,600	333,600	360,400
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		31,560	31,560	34,100
476	Others - Library Laboratory		94,680	94,680	102,300
477	Others - Co-Curricular Activities		63,120	63,120	68,200
478	Other- Sport		31,560	31,560	34,100
479	Travelling Allowance (School Specific Budget)		31,560	31,560	34,100
480	Stationary (School Specific Budget)		63,120	63,120	68,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6062	Government Girls High School SS				
Government Girls High School SS			10,213,220	10,451,200	11,714,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6063	Government Girls High School Shahdadkot						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,113,020</u>	<u>25,221,700</u>	<u>26,608,900</u>
A011	TOTAL PAY		66	66	<u>13,543,540</u>	<u>12,847,600</u>	<u>13,814,400</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>6,880,200</u>	<u>4,124,700</u>	<u>7,017,800</u>
A01101	Total Basic Pay Of Officer		25	25	<u>6,880,200</u>	<u>4,124,700</u>	<u>7,017,800</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	429,000	4,124,700	437,600
B093	BIOLOGY TEACHER	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	6,182,400		6,306,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>6,663,340</u>	<u>8,722,900</u>	<u>6,796,600</u>
A01151	Total Basic Pay Other Staff		41	41	<u>6,663,340</u>	<u>8,722,900</u>	<u>6,796,600</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	8,722,900	213,600
D154	DRAWING TEACHER	(BPS-14)	2	2	418,920		427,300
H078	HOME ECONOMIC TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	18	18	3,770,280		3,845,700
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	418,920		427,300
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
L004	LAB ATTENDANT	(BPS-02)	4	4	361,680		368,900
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
S114	SEWER MAN / SWEEPER	(BPS-02)	2	2	180,840		184,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6063	Government Girls High School Shahdadkot					
W016	WATER MAN (BPS-02)	2	2	117,820		120,200
A012	TOTAL ALLOWANCES			<u>9,569,480</u>	<u>12,374,100</u>	<u>12,794,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,563,480</u>	<u>12,009,400</u>	<u>12,788,400</u>
A01202	House Rent Allowance			1,783,130	1,335,800	1,801,000
A01203	Conveyance Allowance			1,263,000	2,529,200	1,641,900
A01207	Washing Allowance			2,100	7,100	2,100
A0120X	Ad - hoc Allowance - 2010			4,129,560	3,515,200	4,170,900
A01217	Medical Allowance			1,109,320	1,109,600	1,120,400
A0121A	Ad - hoc Allowance - 2011			1,238,870	1,024,100	1,251,300
A0121M	Adhoc Relief Allowance - 2012				2,479,900	2,762,900
A01226	Computer Allowance			18,000		18,200
A01238	Charge Allowance			2,400		2,400
A01253	Science Teaching Allowance			12,000	4,800	12,100
A01270	Others			5,100	3,700	5,200
1	Other			5,100	3,700	5,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>364,700</u>	<u>6,100</u>
A01289	Teaching Allowance			6,000	364,700	6,100
A03	TOTAL OPERATING EXPENSES			<u>814,100</u>	<u>814,100</u>	<u>760,200</u>
A032	TOTAL COMMUNICATIONS			<u>16,500</u>	<u>126,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call			16,500	16,500	17,700
A03203	Telex Teleprinter and Fax				110,000	
A033	TOTAL UTILITIES			<u>110,000</u>		
A03303	Electricity			110,000		
A039	TOTAL GENERAL			<u>687,600</u>	<u>687,600</u>	<u>742,500</u>
A03970	Others			687,600	687,600	742,500
1	Others			18,000	18,000	19,400
475	Others - Inclass Material and supplis			200,880	200,880	217,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6063	Government Girls High School Shahdadkot				
476	Others - Library Laboratory		133,920	133,920	144,600
477	Others - Co-Curricular Activities		66,960	66,960	72,300
478	Other- Sport		66,960	66,960	72,300
479	Travelling Allowance (School Specific Budget)		66,960	66,960	72,300
480	Stationary (School Specific Budget)		133,920	133,920	144,600
Government Girls High School Shahdadkot			23,927,120	26,035,800	27,369,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6064	Government Girls High School Kambar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,974,670</u>	<u>24,558,200</u>	<u>22,971,200</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>11,718,240</u>	<u>12,646,500</u>	<u>11,929,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>6,162,600</u>	<u>2,812,500</u>	<u>6,271,200</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>6,148,200</u>	<u>2,777,300</u>	<u>6,271,200</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	429,000	2,777,300	437,600
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	343,200		350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,376,000		5,483,500
A01102	Personal pay				14,400	35,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>5,555,640</u>	<u>9,834,000</u>	<u>5,658,500</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,547,540</u>	<u>9,834,000</u>	<u>5,658,500</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	9,834,000	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	3,351,340		3,418,400
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,460		213,600
P153	PTI	(BPS-14)	2	2	418,920		427,300
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
W052	WORK SHOP INSTRUCTOR	(BPS-06)	1	1	12,140		12,400
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
L004	LAB ATTENDANT	(BPS-02)	3	3	271,260		276,700
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				8,100		

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6064	Government Girls High School Kambar				
A012	TOTAL ALLOWANCES		<u>8,256,430</u>	<u>11,911,700</u>	<u>11,041,500</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,250,430</u>	<u>11,517,400</u>	<u>11,035,400</u>
A01202	House Rent Allowance		1,552,580	1,276,400	1,568,100
A01203	Conveyance Allowance		1,091,520	2,433,400	1,419,000
A01207	Washing Allowance		1,200	3,600	1,200
A0120X	Ad - hoc Allowance - 2010		3,585,680	3,325,500	3,621,500
A01217	Medical Allowance		690,950	1,106,700	697,900
A0121A	Ad - hoc Allowance - 2011		1,075,700	1,051,100	1,086,500
A0121M	Adhoc Relief Allowance - 2012			2,272,700	2,385,900
A01226	Computer Allowance		18,000	45,000	18,200
A01238	Charge Allowance		3,600	3,000	3,600
A01253	Science Teaching Allowance		231,200		233,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,000</u>	<u>394,300</u>	<u>6,100</u>
A01289	Teaching Allowance		6,000	394,300	6,100
A03	TOTAL OPERATING EXPENSES		<u>845,110</u>	<u>845,110</u>	<u>911,400</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>718,610</u>	<u>718,610</u>	<u>776,000</u>
A03970	Others		718,610	718,610	776,000
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		262,730	262,730	283,700
476	Others - Library Laboratory		70,060	70,060	75,700
477	Others - Co-Curricular Activities		122,610	122,610	132,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6064	Government Girls High School Kambar				
478	Other- Sport		35,030	35,030	37,800
479	Travelling Allowance (School Specific Budget)		70,060	70,060	75,700
480	Stationary (School Specific Budget)		140,120	140,120	151,300
Government Girls High School Kambar			20,819,780	25,403,310	23,882,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6065	Government Girls High School Khandoo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,657,470</u>	<u>8,857,200</u>	<u>7,642,500</u>
A011	TOTAL PAY		20	20	<u>3,895,460</u>	<u>4,439,200</u>	<u>3,962,300</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,429,100</u>	<u>1,124,200</u>	<u>1,446,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,418,400</u>	<u>1,116,200</u>	<u>1,446,800</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	1,116,200	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,075,200		1,096,700
A01102	Personal pay				10,700	8,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,466,360</u>	<u>3,315,000</u>	<u>2,515,500</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,466,360</u>	<u>3,315,000</u>	<u>2,515,500</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	418,920	3,315,000	427,300
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,068,200
O044	ORIENTAL TEACHER	(BPS-14)	1	1	209,460		213,600
P153	PTI	(BPS-14)	1	1	209,460		213,600
J020	JR CLERK	(BPS-07)	1	1	129,120		131,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>2,762,010</u>	<u>4,418,000</u>	<u>3,680,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,756,010</u>	<u>4,268,300</u>	<u>3,674,100</u>
A01202	House Rent Allowance				524,210	489,300	529,500
A01203	Conveyance Allowance				337,800	928,500	439,100
A01207	Washing Allowance				1,460	2,500	1,500
A0120P	Adhoc Relief 2009					3,500	
A0120X	Ad - hoc Allowance - 2010				1,186,140	1,249,200	1,198,000
A01217	Medical Allowance				307,800	398,300	310,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6065	Government Girls High School Khandoo				
A0121A	Ad - hoc Allowance - 2011		355,840	367,800	359,400
A0121M	Adhoc Relief Allowance - 2012			813,100	792,500
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		3,600	2,700	3,600
A01244	Adhoc Relief			13,400	
A01253	Science Teaching Allowance		11,160		11,300
A01270	Others		10,000		10,100
1	Other		10,000		10,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,000</u>	<u>149,700</u>	<u>6,100</u>
A01289	Teaching Allowance		6,000	149,700	6,100
A03	TOTAL OPERATING EXPENSES		<u>319,460</u>	<u>319,460</u>	<u>343,800</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>192,960</u>	<u>192,960</u>	<u>208,400</u>
A03970	Others		192,960	192,960	208,400
1	Others		33,400	33,400	36,100
475	Others - Inclass Material and supplis		59,830	59,830	64,600
476	Others - Library Laboratory		15,960	15,960	17,200
477	Others - Co-Curricular Activities		27,920	27,920	30,200
478	Other- Sport		7,980	7,980	8,600
479	Travelling Allowance (School Specific Budget)		15,960	15,960	17,200
480	Stationary (School Specific Budget)		31,910	31,910	34,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6065	Government Girls High School Khandoo				
Government Girls High School Khandoo			6,976,930	9,176,660	7,986,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6066	Government Girls High School Lalu Rank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,349,000</u>	<u>9,605,100</u>	<u>9,598,800</u>
A011	TOTAL PAY		26	26	<u>4,782,480</u>	<u>4,821,300</u>	<u>4,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,762,400</u>	<u>1,297,100</u>	<u>2,817,700</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,762,400</u>	<u>1,297,100</u>	<u>2,817,700</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	1,297,100	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,419,200		2,467,600
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,020,080</u>	<u>3,524,200</u>	<u>2,060,300</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,020,080</u>	<u>3,524,200</u>	<u>2,060,300</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,524,200	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	418,920		427,300
J020	JR CLERK	(BPS-07)	2	2	258,240		263,400
L003	LAB ASSISTANT	(BPS-07)	2	2	258,240		263,400
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
W082	WORKING ASSISTANT	(BPS-05)	1	1	113,160		115,400
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>3,566,520</u>	<u>4,783,800</u>	<u>4,720,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,560,520</u>	<u>4,685,800</u>	<u>4,714,700</u>
A01202	House Rent Allowance				655,480	518,000	662,000
A01203	Conveyance Allowance				493,200	1,000,600	641,200
A01207	Washing Allowance				43,900	3,400	44,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6066	Government Girls High School Lalu Rank				
A0120X	Ad - hoc Allowance - 2010		1,440,810	1,361,200	1,455,200
A01217	Medical Allowance		439,910	453,600	444,300
A0121A	Ad - hoc Allowance - 2011		432,240	424,900	436,600
A0121M	Adhoc Relief Allowance - 2012			924,100	975,600
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		3,600		3,600
A01253	Science Teaching Allowance		24,840		25,100
A01270	Others		8,540		8,600
1	Other		8,540		8,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,000</u>	<u>98,000</u>	<u>6,100</u>
A01289	Teaching Allowance		6,000	98,000	6,100
A03	TOTAL OPERATING EXPENSES		<u>354,310</u>	<u>354,310</u>	<u>381,400</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,700</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	10,000	10,700
A039	TOTAL GENERAL		<u>217,810</u>	<u>217,810</u>	<u>235,300</u>
A03970	Others		217,810	217,810	235,300
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		61,940	61,940	66,900
476	Others - Library Laboratory		39,960	39,960	43,200
477	Others - Co-Curricular Activities		21,980	21,980	23,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6066	Government Girls High School Lalu Rank				
478	Other- Sport		19,980	19,980	21,600
479	Travelling Allowance (School Specific Budget)		15,990	15,990	17,300
480	Stationary (School Specific Budget)		39,960	39,960	43,200
Government Girls High School Lalu Rank			8,703,310	9,959,410	9,980,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6075	Government Girls Higher Secondary						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,154,320</u>	<u>21,399,000</u>	<u>17,249,100</u>
A011	TOTAL PAY		53	53	<u>8,926,860</u>	<u>11,004,400</u>	<u>9,105,500</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>5,721,000</u>	<u>4,305,600</u>	<u>5,835,500</u>
A01101	Total Basic Pay Of Officer		28	28	<u>5,721,000</u>	<u>4,305,600</u>	<u>5,835,500</u>
P094	PRINCIPAL	(BPS-19)	1	1	573,600	4,305,600	585,100
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	429,000		437,600
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	343,200		350,100
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	343,200		350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,032,000		4,112,600
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,205,860</u>	<u>6,698,800</u>	<u>3,270,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,205,860</u>	<u>6,698,800</u>	<u>3,270,000</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	6,698,800	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,047,300		1,068,200
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
L003	LAB ASSISTANT	(BPS-07)	2	2	258,240		263,400
L119	LAB INCHARGE	(BPS-07)	1	1	113,160		115,400
S206	STORE KEEPER	(BPS-05)	1	1	113,200		115,500
L004	LAB ATTENDANT	(BPS-03)	2	2	195,600		199,500
A313	ATTENDANT	(BPS-02)	3	3	271,260		276,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	2	2	180,840		184,500
M022	MALI	(BPS-02)	1	1	90,500		92,300
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6075	Government Girls Higher Secondary						
S114	SEWER MAN / SWEEPER	(BPS-02)	2	2	180,840		184,500
A012	TOTAL ALLOWANCES				<u>6,227,460</u>	<u>10,394,600</u>	<u>8,143,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,155,860</u>	<u>10,176,900</u>	<u>8,071,300</u>
A01202	House Rent Allowance				170,450	1,075,300	172,200
A01203	Conveyance Allowance				113,150	1,918,300	147,100
A01207	Washing Allowance				1,520	3,100	1,500
A0120X	Ad - hoc Allowance - 2010				3,663,750	3,133,900	3,700,400
A01217	Medical Allowance				1,103,760	1,009,000	1,114,800
A0121A	Ad - hoc Allowance - 2011				1,099,130	942,700	1,110,100
A0121M	Adhoc Relief Allowance - 2012					2,085,000	1,821,100
A01238	Charge Allowance				4,100		4,100
A01244	Adhoc Relief					9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>71,600</u>	<u>217,700</u>	<u>72,300</u>
A01289	Teaching Allowance				71,600	217,700	72,300
A03	TOTAL OPERATING EXPENSES				<u>617,490</u>	<u>617,490</u>	<u>665,600</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700
A033	TOTAL UTILITIES				<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity				110,000	110,000	117,700
A039	TOTAL GENERAL				<u>490,990</u>	<u>490,990</u>	<u>530,200</u>
A03970	Others				490,990	490,990	530,200
1	Others				18,000	18,000	19,400
475	Others - Inclass Material and supplis				153,720	153,720	166,000
476	Others - Library Laboratory				94,600	94,600	102,200
477	Others - Co-Curricular Activities				59,120	59,120	63,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6075	Government Girls Higher Secondary				
478	Other- Sport		23,650	23,650	25,500
479	Travelling Allowance (School Specific Budget)		47,300	47,300	51,100
480	Stationary (School Specific Budget)		94,600	94,600	102,200
Government Girls Higher Secondary			15,771,810	22,016,490	17,914,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6149	District Officer Education SEC: Higher						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,203,690</u>	<u>4,794,600</u>	<u>8,262,800</u>
A011	TOTAL PAY		22	22	<u>4,077,120</u>	<u>2,364,100</u>	<u>4,158,800</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,969,200</u>	<u>71,200</u>	<u>2,008,700</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,969,200</u>	<u>71,200</u>	<u>2,008,700</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,600	71,200	585,100
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	858,000		875,200
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	1	1	268,800		274,200
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,107,920</u>	<u>2,292,900</u>	<u>2,150,100</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,107,920</u>	<u>2,292,900</u>	<u>2,150,100</u>
A125	ASSISTANT / AUDITOR	(BPS-11)	4	4	659,040	2,292,900	672,200
C029	CASHIER	(BPS-11)	1	1	164,760		168,100
S053	SENIOR CLERK	(BPS-09)	3	3	387,360		395,100
J014	JR CLERK	(BPS-07)	3	3	339,480		346,300
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
S008	SANITARY WORKER	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>3,126,570</u>	<u>2,430,500</u>	<u>4,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,066,570</u>	<u>2,363,900</u>	<u>4,043,400</u>
A01202	House Rent Allowance				632,990	273,800	639,300
A01203	Conveyance Allowance				394,800	446,700	513,200
A01207	Washing Allowance				1,400	6,500	1,400
A0120X	Ad - hoc Allowance - 2010				1,248,500	689,700	1,261,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6149	District Officer Education SEC: Higher				
A01217	Medical Allowance		387,430	236,800	391,300
A0121A	Ad - hoc Allowance - 2011		374,550	243,200	378,300
A0121M	Adhoc Relief Allowance - 2012			449,200	831,700
A01226	Computer Allowance		26,900	18,000	27,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>66,600</u>	<u>60,600</u>
A01274	Medical Charges		60,000	60,000	60,600
A01289	Teaching Allowance			6,600	
A03	TOTAL OPERATING EXPENSES		<u>541,700</u>	<u>541,700</u>	<u>580,100</u>
A032	TOTAL COMMUNICATIONS		<u>34,200</u>	<u>34,200</u>	<u>36,600</u>
A03201	Postage and Telegraph		6,700	6,700	7,200
A03202	Telephone and Trunk call		27,500	27,500	29,400
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A038	TOTAL TRAVEL & TRANSPORTATION		<u>301,000</u>	<u>301,000</u>	<u>322,100</u>
A03805	Travelling Allowance		115,000	115,000	123,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	192,600
A03808	Conveyance Charges		6,000	6,000	6,400
A039	TOTAL GENERAL		<u>96,500</u>	<u>96,500</u>	<u>103,700</u>
A03901	Stationery		12,000	12,000	12,800
A03902	Printing and Publication		12,000	12,000	12,800
A03905	Newspapers Periodicals and Books		8,000	8,000	8,600
A03906	Uniforms and Protective Clothing		14,500	14,500	15,500
A03970	Others		50,000	50,000	54,000
1	Others		50,000	50,000	54,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6149	District Officer Education SEC: Higher				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>168,000</u>	<u>168,000</u>	<u>179,800</u>
A130	TOTAL TRANSPORT		<u>72,000</u>	<u>72,000</u>	<u>77,000</u>
A13001	Transport		72,000	72,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13101	Machinery and Equipment		48,000	48,000	51,400
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>51,400</u>
A13201	Furniture and Fixture		48,000	48,000	51,400
District Officer Education SEC: Higher			7,913,390	5,504,300	9,022,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6150	Government Boys High School Khairpur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,777,250</u>	<u>26,261,500</u>	<u>26,179,300</u>
A011	TOTAL PAY		54	54	<u>13,167,020</u>	<u>13,507,100</u>	<u>13,428,400</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>9,650,400</u>	<u>7,500,200</u>	<u>9,843,500</u>
A01101	Total Basic Pay Of Officer		32	32	<u>9,650,400</u>	<u>7,471,400</u>	<u>9,843,500</u>
P094	PRINCIPAL	(BPS-19)	1	1	573,600	7,471,400	585,100
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,432,000		3,500,600
C298	COMMERCE TEACHER	(BPS-16)	1	1	268,800		274,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	4,838,400		4,935,200
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	268,800		274,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	268,800		274,200
A01102	Personal pay					28,800	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,516,620</u>	<u>6,006,900</u>	<u>3,584,900</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,514,920</u>	<u>6,004,000</u>	<u>3,584,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460		213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460	6,004,000	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,675,680		1,709,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,460		213,600
J014	JR CLERK	(BPS-07)	3	3	387,360		395,100
L003	LAB ASSISTANT	(BPS-07)	1	1	129,120		131,700
L119	LAB INCHARGE	(BPS-07)	1	1	129,120		131,700
S206	STORE KEEPER	(BPS-05)	1	1	113,160		115,400
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	1	1	90,420		92,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6150	Government Boys High School Khairpur						
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				1,700	2,900	
A012	TOTAL ALLOWANCES				<u>9,610,230</u>	<u>12,754,400</u>	<u>12,750,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,466,630</u>	<u>12,505,100</u>	<u>12,605,900</u>
A01202	House Rent Allowance				1,812,920	1,459,000	1,831,000
A01203	Conveyance Allowance				1,237,920	2,223,000	1,609,300
A01207	Washing Allowance				1,200	5,400	1,200
A0120X	Ad - hoc Allowance - 2010				3,996,180	3,819,200	4,036,100
A01217	Medical Allowance				1,139,360	1,092,000	1,150,800
A0121A	Ad - hoc Allowance - 2011				1,198,850	1,176,900	1,210,800
A0121M	Adhoc Relief Allowance - 2012					2,665,400	2,685,700
A01224	Entertainment Allowance				8,600	6,000	8,700
A01226	Computer Allowance				18,000	16,700	18,200
A01238	Charge Allowance				2,400	4,200	2,400
A01244	Adhoc Relief					21,600	
A01253	Science Teaching Allowance				41,200	15,700	41,600
A01270	Others				10,000		10,100
1	Other				10,000		10,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>143,600</u>	<u>249,300</u>	<u>145,000</u>
A01289	Teaching Allowance				143,600	249,300	145,000
A03	TOTAL OPERATING EXPENSES				<u>437,200</u>	<u>437,200</u>	<u>470,800</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call				16,500	16,500	17,700
A033	TOTAL UTILITIES				<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity				110,000	110,000	117,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6150	Government Boys High School Khairpur				
A039	TOTAL GENERAL		<u>310,700</u>	<u>310,700</u>	<u>335,400</u>
A03970	Others		310,700	310,700	335,400
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		87,800	87,800	94,800
476	Others - Library Laboratory		58,500	58,500	63,200
477	Others - Co-Curricular Activities		29,300	29,300	31,600
478	Other- Sport		29,300	29,300	31,600
479	Travelling Allowance (School Specific Budget)		29,300	29,300	31,600
480	Stationary (School Specific Budget)		58,500	58,500	63,200
Government Boys High School Khairpur			23,214,450	26,698,700	26,650,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6160	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,607,920</u>	<u>7,402,700</u>	<u>9,824,900</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>5,012,060</u>	<u>3,734,900</u>	<u>5,050,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>2,010,100</u>	<u>1,001,500</u>	<u>1,995,200</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>1,956,000</u>	<u>1,001,500</u>	<u>1,995,200</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	1,001,500	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,612,800		1,645,100
A01102	Personal pay				54,100		
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,001,960</u>	<u>2,733,400</u>	<u>3,055,500</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>2,995,860</u>	<u>2,710,100</u>	<u>3,055,500</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	2,710,100	213,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,256,760		1,281,900
J020	JR CLERK	(BPS-07)	3	3	387,360		395,100
A313	ATTENDANT	(BPS-02)	1	1	90,420		92,200
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	2	2	180,840		184,500
S114	SEWER MAN / SWEEPER	(BPS-02)	1	1	90,420		92,200
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A01152	Personal pay				6,100	23,300	
A012	TOTAL ALLOWANCES				<u>3,595,860</u>	<u>3,667,800</u>	<u>4,774,200</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
SH6160					
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,547,860</u>	<u>3,601,100</u>	<u>4,725,700</u>
A01202	House Rent Allowance		676,940	427,700	683,700
A01203	Conveyance Allowance		455,520	724,000	592,200
A01207	Washing Allowance		2,320	2,200	2,300
A0120X	Ad - hoc Allowance - 2010		1,506,510	1,045,100	1,521,600
A01217	Medical Allowance		415,840	360,400	420,000
A0121A	Ad - hoc Allowance - 2011		451,950	330,700	456,500
A0121M	Adhoc Relief Allowance - 2012			707,700	1,010,200
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		7,740	900	7,800
A01253	Science Teaching Allowance		3,040	2,400	3,100
A01270	Others		10,000		10,100
1	Other		10,000		10,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>66,700</u>	<u>48,500</u>
A01289	Teaching Allowance		48,000	66,700	48,500
A03	TOTAL OPERATING EXPENSES		<u>312,800</u>	<u>312,800</u>	<u>336,600</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>186,300</u>	<u>186,300</u>	<u>201,200</u>
A03970	Others		186,300	186,300	201,200
1	Others		18,000	18,000	19,400
475	Others - Inclass Material and supplis		54,700	54,700	59,100
476	Others - Library Laboratory		33,700	33,700	36,400
477	Others - Co-Curricular Activities		21,000	21,000	22,700
478	Other- Sport		8,400	8,400	9,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6160	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.				
479 Travelling Allowance (School Specific Budget)			16,800	16,800	18,100
480 Stationary (School Specific Budget)			33,700	33,700	36,400
GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.			8,920,720	7,715,500	10,161,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6161	GOVERNMENT BOYS HIGH SC UMED ALI JUNEJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,372,270</u>	<u>9,917,000</u>	<u>8,299,000</u>
A011	TOTAL PAY		28	28	<u>3,259,200</u>	<u>4,882,500</u>	<u>3,324,200</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>612,000</u>	<u>1,259,100</u>	<u>624,300</u>
A01101	Total Basic Pay Of Officer		11	11	<u>612,000</u>	<u>1,259,100</u>	<u>624,300</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	343,200	1,259,100	350,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,647,200</u>	<u>3,623,400</u>	<u>2,699,900</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,647,200</u>	<u>3,623,400</u>	<u>2,699,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	3,623,400	213,600
D154	DRAWING TEACHER	(BPS-14)	1	1	209,460		213,600
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,256,760		1,281,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	209,460		213,600
J020	JR CLERK	(BPS-07)	1	1	129,120		131,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		92,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
W016	WATER MAN	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>4,113,070</u>	<u>5,034,500</u>	<u>4,974,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,053,070</u>	<u>4,864,200</u>	<u>4,914,200</u>
A01202	House Rent Allowance				753,330	549,300	760,900
A01203	Conveyance Allowance				536,760	1,070,600	697,800
A01207	Washing Allowance				2,000	1,400	2,000
A01208	Dress Allowance					800	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6161	GOVERNMENT BOYS HIGH SC UMED ALI JUNEJO				
A0120X	Ad - hoc Allowance - 2010		1,721,780	1,397,200	1,739,000
A01217	Medical Allowance		475,930	449,200	480,700
A0121A	Ad - hoc Allowance - 2011		516,470	460,100	521,600
A0121M	Adhoc Relief Allowance - 2012			931,200	664,900
A01226	Computer Allowance		18,000		18,200
A01238	Charge Allowance		8,400		8,500
A01244	Adhoc Relief			3,600	
A01253	Science Teaching Allowance		2,400	800	2,400
A01270	Others		18,000		18,200
1	Other		18,000		18,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>170,300</u>	<u>60,600</u>
A01289	Teaching Allowance		60,000	170,300	60,600
A03	TOTAL OPERATING EXPENSES		<u>313,200</u>	<u>313,200</u>	<u>337,100</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>186,700</u>	<u>186,700</u>	<u>201,700</u>
A03970	Others		186,700	186,700	201,700
1	Others		15,600	15,600	16,800
475	Others - Inclass Material and supplis		59,900	59,900	64,700
476	Others - Library Laboratory		17,100	17,100	18,500
477	Others - Co-Curricular Activities		25,700	25,700	27,800
478	Other- Sport		17,100	17,100	18,500
479	Travelling Allowance (School Specific Budget)		17,100	17,100	18,500
480	Stationary (School Specific Budget)		34,200	34,200	36,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6161	GOVERNMENT BOYS HIGH SC UMED ALI JUNEJO				
			7,685,470	10,230,200	8,636,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6162	GOVERNMENT BOYS HIGH SCH NASIRABAD TAL W						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,777,750</u>	<u>17,604,300</u>	<u>23,926,500</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>12,280,080</u>	<u>8,773,300</u>	<u>12,525,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>7,461,600</u>	<u>1,777,100</u>	<u>7,610,800</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>7,461,600</u>	<u>1,777,100</u>	<u>7,610,800</u>
P094	PRINCIPAL	(BPS-19)	2	2	1,147,200	1,777,100	1,170,100
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	343,200		350,100
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	2,745,600		2,800,500
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,225,600		3,290,100
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>4,818,480</u>	<u>6,996,200</u>	<u>4,914,900</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,818,480</u>	<u>6,996,200</u>	<u>4,914,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	6,996,200	213,600
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	2,513,520		2,563,800
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,460		213,600
S053	SENIOR CLERK	(BPS-09)	2	2	290,160		296,000
J014	JR CLERK	(BPS-07)	2	2	258,240		263,400
L003	LAB ASSISTANT	(BPS-07)	2	2	258,240		263,400
L119	LAB INCHARGE	(BPS-07)	2	2	258,240		263,400
L004	LAB ATTENDANT	(BPS-03)	1	1	97,800		99,800
C089	CHOWKIDAR	(BPS-02)	2	2	180,840		184,500
L004	LAB ATTENDANT	(BPS-02)	2	2	180,840		184,500
M022	MALI	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	3	3	271,260		276,700
A012	TOTAL ALLOWANCES				<u>8,497,670</u>	<u>8,831,000</u>	<u>11,400,800</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6162	GOVERNMENT BOYS HIGH SCH NASIRABAD TAL W				
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,479,670</u>	<u>8,535,500</u>	<u>11,382,600</u>
A01202	House Rent Allowance		1,759,590	962,300	1,777,200
A01203	Conveyance Allowance		1,079,880	1,720,800	1,403,800
A01207	Washing Allowance		1,500	2,600	1,500
A0120X	Ad - hoc Allowance - 2010		3,750,540	2,504,200	3,788,000
A01217	Medical Allowance		712,400	851,900	719,500
A0121A	Ad - hoc Allowance - 2011		1,125,160	824,200	1,136,400
A0121M	Adhoc Relief Allowance - 2012			1,628,700	2,505,100
A01226	Computer Allowance		18,000	36,000	18,200
A01238	Charge Allowance		3,800	200	3,800
A01244	Adhoc Relief			3,500	
A01253	Science Teaching Allowance		10,800	1,100	10,900
A01270	Others		18,000		18,200
1	Other		18,000		18,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>18,000</u>	<u>295,500</u>	<u>18,200</u>
A01289	Teaching Allowance		18,000	295,500	18,200
A03	TOTAL OPERATING EXPENSES		<u>603,100</u>	<u>603,100</u>	<u>650,200</u>
A032	TOTAL COMMUNICATIONS		<u>16,500</u>	<u>16,500</u>	<u>17,700</u>
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03303	Electricity		110,000	110,000	117,700
A039	TOTAL GENERAL		<u>476,600</u>	<u>476,600</u>	<u>514,800</u>
A03970	Others		476,600	476,600	514,800
1	Others		15,600	15,600	16,800
475	Others - Inclass Material and supplis		138,300	138,300	149,400
476	Others - Library Laboratory		92,200	92,200	99,600
477	Others - Co-Curricular Activities		46,100	46,100	49,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6162	GOVERNMENT BOYS HIGH SCH NASIRABAD TAL W				
478	Other- Sport		46,100	46,100	49,800
479	Travelling Allowance (School Specific Budget)		46,100	46,100	49,800
480	Stationary (School Specific Budget)		92,200	92,200	99,600
GOVERNMENT BOYS HIGH SCH NASIRABAD TAL W			21,380,850	18,207,400	24,576,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6177	GOVERNMENT BOYS HIGH SCHOOL THORI BIJAR GOVERNMENT BOYS HIGH SCHOOL THORI BIJAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,504,030</u>	<u>3,816,600</u>	<u>2,844,400</u>
A011	TOTAL PAY	8	8	<u>1,225,800</u>	<u>1,924,700</u>	<u>1,250,300</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,032,000</u>	<u>758,800</u>	<u>1,052,600</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,032,000</u>	<u>758,800</u>	<u>1,052,600</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	758,800	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	840,000		856,800
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>193,800</u>	<u>1,165,900</u>	<u>197,700</u>
A01151	Total Basic Pay Other Staff	3	3	<u>193,800</u>	<u>1,165,900</u>	<u>197,700</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	1,165,900	75,900
L004	LAB ATTENDANT (BPS-03)	1	1	60,600		61,800
S008	SANITARY WORKER (BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES			<u>1,278,230</u>	<u>1,891,900</u>	<u>1,594,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,278,230</u>	<u>1,824,200</u>	<u>1,594,100</u>
A01202	House Rent Allowance			238,060	222,100	240,400
A01203	Conveyance Allowance			183,000	371,300	237,900
A01207	Washing Allowance				600	
A0120D	Integrated Allowance			7,200		7,300
A0120X	Ad - hoc Allowance - 2010			527,820	528,100	533,100
A01217	Medical Allowance			163,800	169,800	165,400
A0121A	Ad - hoc Allowance - 2011			158,350	159,300	159,900
A0121M	Adhoc Relief Allowance - 2012				373,000	250,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>67,700</u>	
A01289	Teaching Allowance				67,700	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6177	GOVERNMENT BOYS HIGH SCHOOL THORI BIJAR GOVERNMENT BOYS HIGH SCHOOL THORI BIJAR				
A03	TOTAL OPERATING EXPENSES		<u>184,900</u>	<u>184,900</u>	<u>199,100</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,900</u>	<u>136,900</u>	<u>147,700</u>
A03970	Others		136,900	136,900	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,100	45,100	48,700
476	Others - Library Laboratory		12,900	12,900	13,900
477	Others - Co-Curricular Activities		19,300	19,300	20,800
478	Other- Sport		12,900	12,900	13,900
479	Travelling Allowance (School Specific Budget)		12,900	12,900	13,900
480	Stationary (School Specific Budget)		25,800	25,800	27,900
GOVERNMENT BOYS HIGH SCHOOL THORI BIJAR			2,688,930	4,001,500	3,043,500
GOVERNMENT BOYS HIGH SCHOOL THORI BIJAR					

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6178	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,270,730</u>	<u>2,172,900</u>	<u>2,596,600</u>
A011	TOTAL PAY		8	8	<u>1,221,600</u>	<u>1,018,000</u>	<u>1,246,100</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>912,000</u>	<u>178,700</u>	<u>930,200</u>
A01101	Total Basic Pay Of Officer		3	3	<u>912,000</u>	<u>178,700</u>	<u>930,200</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	192,000	178,700	195,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	720,000		734,400
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>309,600</u>	<u>839,300</u>	<u>315,900</u>
A01151	Total Basic Pay Other Staff		5	5	<u>309,600</u>	<u>839,300</u>	<u>315,900</u>
S053	SENIOR CLERK	(BPS-09)	1	1	74,400	839,300	75,900
A313	ATTENDANT	(BPS-02)	1	1	58,800		60,000
C089	CHOWKIDAR	(BPS-02)	1	1	58,800		60,000
N003	NAIB QASID	(BPS-02)	1	1	58,800		60,000
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES				<u>1,049,130</u>	<u>1,154,900</u>	<u>1,350,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,049,130</u>	<u>1,124,200</u>	<u>1,350,500</u>
A01202	House Rent Allowance				204,820	138,800	206,900
A01203	Conveyance Allowance				143,880	273,300	187,000
A01207	Washing Allowance					500	
A0120D	Integrated Allowance				14,400		14,500
A0120X	Ad - hoc Allowance - 2010				420,210	327,800	424,400
A01217	Medical Allowance				139,760	126,000	141,200
A0121A	Ad - hoc Allowance - 2011				126,060	86,300	127,300
A0121M	Adhoc Relief Allowance - 2012					163,400	249,200
A01237	Design Allowance					7,500	
A01244	Adhoc Relief					600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>30,700</u>	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6178	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM				
A01289	Teaching Allowance			30,700	
A03	TOTAL OPERATING EXPENSES		<u>184,900</u>	<u>184,900</u>	<u>199,100</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,900</u>	<u>136,900</u>	<u>147,700</u>
A03970	Others		136,900	136,900	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,100	45,100	48,700
476	Others - Library Laboratory		12,900	12,900	13,900
477	Others - Co-Curricular Activities		19,300	19,300	20,800
478	Other- Sport		12,900	12,900	13,900
479	Travelling Allowance (School Specific Budget)		12,900	12,900	13,900
480	Stationary (School Specific Budget)		25,800	25,800	27,900
GOVERNMENT GIRLS HIGH SCHOOL BAHRAM			2,455,630	2,357,800	2,795,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6179	GOVERNMENT GIRLS HIGH SCHOOL QUBO SAEED GOVERNMENT GIRLS HIGH SCHOOL QUBO SAEED KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,014,080</u>	<u>1,239,100</u>	<u>2,315,800</u>
A011	TOTAL PAY	5	5	<u>1,162,800</u>	<u>672,500</u>	<u>1,186,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>912,000</u>	<u>100,000</u>	<u>930,200</u>
A01101	Total Basic Pay Of Officer	3	3	<u>912,000</u>	<u>100,000</u>	<u>930,200</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	100,000	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	720,000		734,400
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>250,800</u>	<u>572,500</u>	<u>255,800</u>
A01151	Total Basic Pay Other Staff	2	2	<u>250,800</u>	<u>572,500</u>	<u>255,800</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	572,500	75,900
N003	NAIB QASID (BPS-02)	1	1	176,400		179,900
A012	TOTAL ALLOWANCES			<u>851,280</u>	<u>566,600</u>	<u>1,129,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>851,280</u>	<u>553,300</u>	<u>1,129,800</u>
A01202	House Rent Allowance			155,660	52,700	157,200
A01203	Conveyance Allowance			113,280	123,200	147,300
A01207	Washing Allowance				200	
A0120D	Integrated Allowance			3,600		3,600
A0120X	Ad - hoc Allowance - 2010			373,680	158,300	377,400
A01217	Medical Allowance			101,300	54,900	102,300
A0121A	Ad - hoc Allowance - 2011			103,760	49,500	104,800
A0121M	Adhoc Relief Allowance - 2012				114,500	237,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,300</u>	
A01289	Teaching Allowance				13,300	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6179	GOVERNMENT GIRLS HIGH SCHOOL QUBO SAEED GOVERNMENT GIRLS HIGH SCHOOL QUBO SAEED KHAN					
A03	TOTAL OPERATING EXPENSES			<u>176,900</u>	<u>176,900</u>	<u>190,500</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call			8,000	8,000	8,600
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>128,900</u>	<u>128,900</u>	<u>139,100</u>
A03970	Others			128,900	128,900	139,100
475	Others - Inclass Material and supplis			45,100	45,100	48,700
476	Others - Library Laboratory			12,900	12,900	13,900
477	Others - Co-Curricular Activities			19,300	19,300	20,800
478	Other- Sport			12,900	12,900	13,900
479	Travelling Allowance (School Specific Budget)			12,900	12,900	13,900
480	Stationary (School Specific Budget)			25,800	25,800	27,900
GOVERNMENT GIRLS HIGH SCHOOL QUBO SAEED GOVERNMENT GIRLS HIGH SCHOOL QUBO SAEED KHAN				2,190,980	1,416,000	2,506,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6180	GOVERNMENT GIRLS SCHOOL GHATHAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,893,230</u>	<u>1,759,500</u>	<u>2,184,300</u>
A011	TOTAL PAY		<u>1,104,000</u>	<u>868,200</u>	<u>1,126,100</u>
A011-1	TOTAL PAY OF OFFICERS		<u>912,000</u>	<u>160,000</u>	<u>930,200</u>
A01101	Total Basic Pay Of Officer		<u>912,000</u>	<u>160,000</u>	<u>930,200</u>
H099	HEAD MISTRESS	(BPS-17)	192,000	160,000	195,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	720,000		734,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>192,000</u>	<u>708,200</u>	<u>195,900</u>
A01151	Total Basic Pay Other Staff		<u>192,000</u>	<u>708,200</u>	<u>195,900</u>
S053	SENIOR CLERK	(BPS-09)	74,400	708,200	75,900
N003	NAIB QASID	(BPS-02)	58,800		60,000
S008	SANITARY WORKER	(BPS-02)	58,800		60,000
A012	TOTAL ALLOWANCES		<u>789,230</u>	<u>891,300</u>	<u>1,058,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>789,230</u>	<u>856,600</u>	<u>1,058,200</u>
A01202	House Rent Allowance		172,040	94,300	173,800
A01203	Conveyance Allowance		123,480	202,200	160,500
A0120D	Integrated Allowance		7,200		7,300
A0120X	Ad - hoc Allowance - 2010		365,190	236,900	368,800
A01217	Medical Allowance		11,760	83,200	11,900
A0121A	Ad - hoc Allowance - 2011		109,560	78,900	110,700
A0121M	Adhoc Relief Allowance - 2012			161,100	225,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,700</u>	
A01289	Teaching Allowance			34,700	
A03	TOTAL OPERATING EXPENSES		<u>184,900</u>	<u>184,900</u>	<u>199,100</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6180	GOVERNMENT GIRLS SCHOOL GHATHAR				
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,900</u>	<u>136,900</u>	<u>147,700</u>
A03970	Others		136,900	136,900	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,100	45,100	48,700
476	Others - Library Laboratory		12,900	12,900	13,900
477	Others - Co-Curricular Activities		19,300	19,300	20,800
478	Other- Sport		12,900	12,900	13,900
479	Travelling Allowance (School Specific Budget)		12,900	12,900	13,900
480	Stationary (School Specific Budget)		25,800	25,800	27,900
GOVERNMENT GIRLS SCHOOL GHATHAR			2,078,130	1,944,400	2,383,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6182	GOVERNMENT BOYS SCHOOL MENA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,224,910</u>	<u>5,628,800</u>	<u>2,531,100</u>
A011	TOTAL PAY		6	6	<u>1,106,400</u>	<u>2,828,300</u>	<u>1,128,500</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,032,000</u>	<u>667,100</u>	<u>1,052,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,032,000</u>	<u>667,100</u>	<u>1,052,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000	667,100	195,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	840,000		856,800
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>74,400</u>	<u>2,161,200</u>	<u>75,900</u>
A01151	Total Basic Pay Other Staff		1	1	<u>74,400</u>	<u>2,161,200</u>	<u>75,900</u>
S053	SENIOR CLERK	(BPS-09)	1	1	74,400	2,161,200	75,900
A012	TOTAL ALLOWANCES				<u>1,118,510</u>	<u>2,800,500</u>	<u>1,402,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,118,510</u>	<u>2,689,200</u>	<u>1,402,600</u>
A01202	House Rent Allowance				204,710	286,400	206,800
A01203	Conveyance Allowance				162,600	558,600	211,400
A0120X	Ad - hoc Allowance - 2010				470,310	816,500	475,000
A01217	Medical Allowance				139,800	223,700	141,200
A0121A	Ad - hoc Allowance - 2011				141,090	244,000	142,500
A0121M	Adhoc Relief Allowance - 2012					546,700	225,700
A01253	Science Teaching Allowance					13,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>111,300</u>	
A01289	Teaching Allowance					111,300	
A03	TOTAL OPERATING EXPENSES				<u>184,910</u>	<u>184,910</u>	<u>199,100</u>
A032	TOTAL COMMUNICATIONS				<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call				8,000	8,000	8,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6182	GOVERNMENT BOYS SCHOOL MENA				
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS SCHOOL MENA			2,409,820	5,813,710	2,730,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6183	GOVERNMENT BOYS HIGH SCHOOL DEDAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,236,870</u>	<u>5,806,800</u>	<u>2,531,800</u>
A011	TOTAL PAY	7	7	<u>1,040,400</u>	<u>2,878,300</u>	<u>1,061,200</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>912,000</u>	<u>892,100</u>	<u>930,200</u>
A01101	Total Basic Pay Of Officer	5	5	<u>912,000</u>	<u>845,700</u>	<u>930,200</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000	845,700	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	720,000		734,400
A01102	Personal pay				46,400	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>128,400</u>	<u>1,986,200</u>	<u>131,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>128,400</u>	<u>1,986,200</u>	<u>131,000</u>
S053	SENIOR CLERK (BPS-09)	1	1	69,600	1,986,200	71,000
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES			<u>1,196,470</u>	<u>2,928,500</u>	<u>1,470,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,196,470</u>	<u>2,822,200</u>	<u>1,470,600</u>
A01202	House Rent Allowance			221,100	291,100	223,300
A01203	Conveyance Allowance			172,800	644,400	224,600
A01207	Washing Allowance				1,400	
A0120D	Integrated Allowance			3,600		3,600
A0120X	Ad - hoc Allowance - 2010			497,820	809,100	502,800
A01217	Medical Allowance			151,800	249,400	153,300
A0121A	Ad - hoc Allowance - 2011			149,350	260,600	150,800
A0121M	Adhoc Relief Allowance - 2012				564,400	212,200
A01238	Charge Allowance				200	
A01253	Science Teaching Allowance				1,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>106,300</u>	
A01289	Teaching Allowance				106,300	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6183	GOVERNMENT BOYS HIGH SCHOOL DEDAR				
A03	TOTAL OPERATING EXPENSES		<u>184,910</u>	<u>184,910</u>	<u>156,300</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>48,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A03203	Telex Teleprinter and Fax			40,000	
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		40,000		
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL DEDAR			2,421,780	5,991,710	2,688,100

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6184	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,624,030</u>	<u>7,971,300</u>	<u>2,991,200</u>
A011	TOTAL PAY	8	8	<u>1,345,800</u>	<u>3,868,600</u>	<u>1,372,700</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,152,000</u>	<u>932,500</u>	<u>1,175,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,152,000</u>	<u>932,500</u>	<u>1,175,000</u>
H100	HEAD MASTER (BPS-17)	1	1	192,000	932,500	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	960,000		979,200
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>193,800</u>	<u>2,936,100</u>	<u>197,700</u>
A01151	Total Basic Pay Other Staff	3	3	<u>193,800</u>	<u>2,936,100</u>	<u>197,700</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	2,936,100	75,900
L004	LAB ATTENDANT (BPS-03)	1	1	60,600		61,800
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES			<u>1,278,230</u>	<u>4,102,700</u>	<u>1,618,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,278,230</u>	<u>3,987,000</u>	<u>1,618,500</u>
A01202	House Rent Allowance			238,060	434,000	240,400
A01203	Conveyance Allowance			183,000	861,400	237,900
A01207	Washing Allowance				1,300	
A0120D	Integrated Allowance			7,200		7,300
A0120X	Ad - hoc Allowance - 2010			527,820	1,209,900	533,100
A01217	Medical Allowance			163,800	400,100	165,400
A0121A	Ad - hoc Allowance - 2011			158,350	345,200	159,900
A0121M	Adhoc Relief Allowance - 2012				730,200	274,500
A01238	Charge Allowance				200	
A01239	Special Allowance				4,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,700</u>	
A01289	Teaching Allowance				115,700	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6184	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				
A03	TOTAL OPERATING EXPENSES		<u>184,910</u>	<u>184,910</u>	<u>199,100</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO			2,808,940	8,156,210	3,190,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6185	GOVERNMENT BOYS HIGH SCHOOL RAHEEM KHAN @ DHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,242,470</u>	<u>4,551,800</u>	<u>2,537,900</u>
A011	TOTAL PAY		7	7	<u>1,042,200</u>	<u>2,322,000</u>	<u>1,063,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>912,000</u>	<u>237,900</u>	<u>930,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>912,000</u>	<u>237,900</u>	<u>930,200</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	192,000	237,900	195,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	720,000		734,400
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>130,200</u>	<u>2,084,100</u>	<u>132,800</u>
A01151	Total Basic Pay Other Staff		2	2	<u>130,200</u>	<u>2,084,100</u>	<u>132,800</u>
S053	SENIOR CLERK	(BPS-09)	1	1	69,600	2,084,100	71,000
L004	LAB ATTENDANT	(BPS-03)	1	1	60,600		61,800
A012	TOTAL ALLOWANCES				<u>1,200,270</u>	<u>2,229,800</u>	<u>1,474,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,200,270</u>	<u>2,159,100</u>	<u>1,474,900</u>
A01202	House Rent Allowance				221,670	228,700	223,900
A01203	Conveyance Allowance				172,800	489,500	224,600
A01207	Washing Allowance					300	
A0120D	Integrated Allowance				3,600		3,600
A0120X	Ad - hoc Allowance - 2010				500,310	606,400	505,300
A01217	Medical Allowance				151,800	176,400	153,300
A0121A	Ad - hoc Allowance - 2011				150,090	206,200	151,600
A0121M	Adhoc Relief Allowance - 2012					450,800	212,600
A01238	Charge Allowance					200	
A01239	Special Allowance					600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>70,700</u>	
A01289	Teaching Allowance					70,700	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6185	GOVERNMENT BOYS HIGH SCHOOL RAHEEM KHAN @ DHI				
A03	TOTAL OPERATING EXPENSES		<u>184,910</u>	<u>184,910</u>	<u>156,300</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>48,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A03203	Telex Teleprinter and Fax			40,000	
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		40,000		
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL RAHEEM KHAN @ DHI			2,427,380	4,736,710	2,694,200

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6186	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,296,680</u>	<u>1,985,400</u>	<u>2,636,400</u>
A011	TOTAL PAY	6	6	<u>1,287,000</u>	<u>1,041,100</u>	<u>1,312,700</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,152,000</u>	<u>100,000</u>	<u>1,175,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,152,000</u>	<u>100,000</u>	<u>1,175,000</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	100,000	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	960,000		979,200
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>135,000</u>	<u>941,100</u>	<u>137,700</u>
A01151	Total Basic Pay Other Staff	2	2	<u>135,000</u>	<u>941,100</u>	<u>137,700</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	941,100	75,900
L004	LAB ATTENDANT (BPS-03)	1	1	60,600		61,800
A012	TOTAL ALLOWANCES			<u>1,009,680</u>	<u>944,300</u>	<u>1,323,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,009,680</u>	<u>919,300</u>	<u>1,323,700</u>
A01202	House Rent Allowance			188,950	106,500	190,800
A01203	Conveyance Allowance			143,040	199,200	186,000
A01207	Washing Allowance				1,600	
A0120D	Integrated Allowance			3,600		3,600
A0120X	Ad - hoc Allowance - 2010			420,240	269,300	424,400
A01217	Medical Allowance			127,780	85,600	129,100
A0121A	Ad - hoc Allowance - 2011			126,070	82,400	127,300
A0121M	Adhoc Relief Allowance - 2012				174,700	262,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000</u>	
A01289	Teaching Allowance				25,000	
A03	TOTAL OPERATING EXPENSES			<u>184,910</u>	<u>184,910</u>	<u>156,300</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6186	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY				
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>48,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A03203	Telex Teleprinter and Fax			40,000	
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		40,000		
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY			2,481,590	2,170,310	2,792,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6187	GOVERNMENT BOYS HIGH SCHOOL JUNANI SHARIF					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,515,170</u>	<u>7,551,500</u>	<u>2,845,300</u>
A011	TOTAL PAY	9	9	<u>1,162,800</u>	<u>3,785,700</u>	<u>1,186,100</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>912,000</u>	<u>455,100</u>	<u>930,200</u>
A01101	Total Basic Pay Of Officer	5	5	<u>912,000</u>	<u>455,100</u>	<u>930,200</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	455,100	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	720,000		734,400
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>250,800</u>	<u>3,330,600</u>	<u>255,900</u>
A01151	Total Basic Pay Other Staff	4	4	<u>250,800</u>	<u>3,330,600</u>	<u>255,900</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	3,330,600	75,900
A313	ATTENDANT (BPS-02)	1	1	58,800		60,000
N003	NAIB QASID (BPS-02)	1	1	58,800		60,000
S008	SANITARY WORKER (BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES			<u>1,352,370</u>	<u>3,765,800</u>	<u>1,659,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,352,370</u>	<u>3,656,800</u>	<u>1,659,200</u>
A01202	House Rent Allowance			253,880	380,100	256,400
A01203	Conveyance Allowance			193,200	766,400	251,200
A01207	Washing Allowance				800	
A0120D	Integrated Allowance			10,800		10,900
A0120X	Ad - hoc Allowance - 2010			552,840	1,063,800	558,400
A01217	Medical Allowance			175,800	339,400	177,600
A0121A	Ad - hoc Allowance - 2011			165,850	378,200	167,500
A0121M	Adhoc Relief Allowance - 2012				728,100	237,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	
A01289	Teaching Allowance				109,000	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6187	GOVERNMENT BOYS HIGH SCHOOL JUNANI SHARIF				
A03	TOTAL OPERATING EXPENSES		<u>184,910</u>	<u>184,910</u>	<u>199,100</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL JUNANI SHARIF			2,700,080	7,736,410	3,044,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6188	GOVERNMENT BOYS HIGH SCHOOL SAJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,437,300</u>	<u>5,866,500</u>	<u>2,802,500</u>
A011	TOTAL PAY	8	8	<u>1,344,000</u>	<u>2,975,500</u>	<u>1,370,900</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,152,000</u>	<u>313,100</u>	<u>1,175,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,152,000</u>	<u>313,100</u>	<u>1,175,000</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	313,100	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	960,000		979,200
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>192,000</u>	<u>2,662,400</u>	<u>195,900</u>
A01151	Total Basic Pay Other Staff	3	3	<u>192,000</u>	<u>2,662,400</u>	<u>195,900</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	2,662,400	75,900
C089	CHOWKIDAR (BPS-02)	1	1	58,800		60,000
N003	NAIB QASID (BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES			<u>1,093,300</u>	<u>2,891,000</u>	<u>1,431,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,093,300</u>	<u>2,779,000</u>	<u>1,431,600</u>
A01202	House Rent Allowance			237,490	292,500	239,900
A01203	Conveyance Allowance			183,330	616,800	238,300
A01207	Washing Allowance				2,300	
A0120D	Integrated Allowance			7,200		7,300
A0120X	Ad - hoc Allowance - 2010			163,800	790,500	165,400
A01217	Medical Allowance			343,880	247,000	347,300
A0121A	Ad - hoc Allowance - 2011			157,600	256,000	159,200
A0121M	Adhoc Relief Allowance - 2012				573,400	274,200
A01238	Charge Allowance				500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>112,000</u>	
A01289	Teaching Allowance				112,000	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6188	GOVERNMENT BOYS HIGH SCHOOL SAJAWAL				
A03	TOTAL OPERATING EXPENSES		<u>184,910</u>	<u>184,910</u>	<u>199,100</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL SAJAWAL			2,622,210	6,051,410	3,001,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SH6189	GOVERNMENT BOYS HIGH SCHOOL THARO WADHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,361,670</u>	<u>5,077,100</u>	<u>2,684,600</u>
A011	TOTAL PAY		7	7	<u>1,165,200</u>	<u>2,563,900</u>	<u>1,188,500</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,032,000</u>	<u>361,900</u>	<u>1,052,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,032,000</u>	<u>361,900</u>	<u>1,052,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	192,000	361,900	195,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	840,000		856,800
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>133,200</u>	<u>2,202,000</u>	<u>135,900</u>
A01151	Total Basic Pay Other Staff		2	2	<u>133,200</u>	<u>2,202,000</u>	<u>135,900</u>
S053	SENIOR CLERK	(BPS-09)	1	1	74,400	2,202,000	75,900
S008	SANITARY WORKER	(BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES				<u>1,196,470</u>	<u>2,513,200</u>	<u>1,496,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,196,470</u>	<u>2,417,200</u>	<u>1,496,100</u>
A01202	House Rent Allowance				221,100	254,400	223,300
A01203	Conveyance Allowance				172,800	520,400	224,600
A01207	Washing Allowance					600	
A0120D	Integrated Allowance				3,600		3,600
A0120X	Ad - hoc Allowance - 2010				497,820	724,900	502,800
A01217	Medical Allowance				151,800	205,000	153,300
A0121A	Ad - hoc Allowance - 2011				149,350	217,700	150,800
A0121M	Adhoc Relief Allowance - 2012					493,400	237,700
A01244	Adhoc Relief					500	
A01253	Science Teaching Allowance					300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>96,000</u>	
A01289	Teaching Allowance					96,000	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6189	GOVERNMENT BOYS HIGH SCHOOL THARO WADHO				
A03	TOTAL OPERATING EXPENSES		<u>184,910</u>	<u>184,910</u>	<u>199,100</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL THARO WADHO			2,546,580	5,262,010	2,883,700

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6190	GOVERNMENT BOYS HIGH SCHOOL MAHI MAKOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,464,910</u>	<u>5,288,300</u>	<u>2,824,900</u>
A011	TOTAL PAY	6	6	<u>1,346,400</u>	<u>2,704,200</u>	<u>1,373,300</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,272,000</u>	<u>362,900</u>	<u>1,297,400</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,272,000</u>	<u>362,900</u>	<u>1,297,400</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	362,900	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,080,000		1,101,600
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>74,400</u>	<u>2,341,300</u>	<u>75,900</u>
A01151	Total Basic Pay Other Staff	1	1	<u>74,400</u>	<u>2,341,300</u>	<u>75,900</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	2,341,300	75,900
A012	TOTAL ALLOWANCES			<u>1,118,510</u>	<u>2,584,100</u>	<u>1,451,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,118,510</u>	<u>2,483,800</u>	<u>1,451,600</u>
A01202	House Rent Allowance			204,710	265,800	206,800
A01203	Conveyance Allowance			162,600	537,700	211,400
A01207	Washing Allowance				600	
A0120X	Ad - hoc Allowance - 2010			470,310	707,300	475,000
A01217	Medical Allowance			139,800	217,900	141,200
A0121A	Ad - hoc Allowance - 2011			141,090	222,600	142,500
A0121M	Adhoc Relief Allowance - 2012				528,200	274,700
A01253	Science Teaching Allowance				3,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,300</u>	
A01289	Teaching Allowance				100,300	
A03	TOTAL OPERATING EXPENSES			<u>184,910</u>	<u>184,910</u>	<u>199,100</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,600</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6190	GOVERNMENT BOYS HIGH SCHOOL MAHI MAKOOL				
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,700</u>
A03970	Others		136,910	136,910	147,700
1	Others		8,000	8,000	8,600
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL MAHI MAKOOL			2,649,820	5,473,210	3,024,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6192	GOVERNMENT BOYS HIGH SCHOOL WALIDAD MUGH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,498,420</u>	<u>4,303,600</u>	<u>2,838,500</u>
A011	TOTAL PAY	8	8	<u>1,224,000</u>	<u>2,157,000</u>	<u>1,248,500</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,032,000</u>	<u>1,126,300</u>	<u>1,052,600</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,032,000</u>	<u>1,126,300</u>	<u>1,052,600</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	1,126,300	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	840,000		856,800
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>192,000</u>	<u>1,030,700</u>	<u>195,900</u>
A01151	Total Basic Pay Other Staff	3	3	<u>192,000</u>	<u>1,030,700</u>	<u>195,900</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	1,030,700	75,900
C089	CHOWKIDAR (BPS-02)	1	1	58,800		60,000
S008	SANITARY WORKER (BPS-02)	1	1	58,800		60,000
A012	TOTAL ALLOWANCES			<u>1,274,420</u>	<u>2,146,600</u>	<u>1,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,274,420</u>	<u>2,072,600</u>	<u>1,590,000</u>
A01202	House Rent Allowance			237,490	251,300	239,900
A01203	Conveyance Allowance			183,000	398,700	237,900
A01207	Washing Allowance				700	
A0120D	Integrated Allowance			7,200		7,300
A0120X	Ad - hoc Allowance - 2010			525,330	602,600	530,600
A01217	Medical Allowance			163,800	208,100	165,400
A0121A	Ad - hoc Allowance - 2011			157,600	200,300	159,200
A0121M	Adhoc Relief Allowance - 2012				408,200	249,700
A01238	Charge Allowance				400	
A01244	Adhoc Relief				1,000	
A01253	Science Teaching Allowance				1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>74,000</u>	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6192	GOVERNMENT BOYS HIGH SCHOOL WALIDAD MUGH				
A01289	Teaching Allowance			74,000	
A03	TOTAL OPERATING EXPENSES		<u>176,910</u>	<u>176,910</u>	<u>190,500</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call		8,000	8,000	8,600
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>128,910</u>	<u>128,910</u>	<u>139,100</u>
A03970	Others		128,910	128,910	139,100
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL WALIDAD MUGH			2,675,330	4,480,510	3,029,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6193	GOVERNMENT BOYS HIGH SCHOOL GATHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,224,910</u>	<u>2,041,600</u>	<u>2,531,100</u>
A011	TOTAL PAY	6	6	<u>1,106,400</u>	<u>983,200</u>	<u>1,128,500</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,032,000</u>	<u>49,600</u>	<u>1,052,600</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,032,000</u>	<u>49,600</u>	<u>1,052,600</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	49,600	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	840,000		856,800
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>74,400</u>	<u>933,600</u>	<u>75,900</u>
A01151	Total Basic Pay Other Staff	1	1	<u>74,400</u>	<u>933,600</u>	<u>75,900</u>
S053	SENIOR CLERK (BPS-09)	1	1	74,400	933,600	75,900
A012	TOTAL ALLOWANCES			<u>1,118,510</u>	<u>1,058,400</u>	<u>1,402,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,118,510</u>	<u>997,100</u>	<u>1,402,600</u>
A01202	House Rent Allowance			204,710	116,100	206,800
A01203	Conveyance Allowance			162,600	263,400	211,400
A01207	Washing Allowance				700	
A0120X	Ad - hoc Allowance - 2010			470,310	260,200	475,000
A01217	Medical Allowance			139,800	83,800	141,200
A0121A	Ad - hoc Allowance - 2011			141,090	86,700	142,500
A0121M	Adhoc Relief Allowance - 2012				186,200	225,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>61,300</u>	
A01289	Teaching Allowance				61,300	
A03	TOTAL OPERATING EXPENSES			<u>176,910</u>	<u>176,910</u>	<u>190,500</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call			8,000	8,000	8,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6193	GOVERNMENT BOYS HIGH SCHOOL GATHAR				
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>128,910</u>	<u>128,910</u>	<u>139,100</u>
A03970	Others		128,910	128,910	139,100
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT BOYS HIGH SCHOOL GATHAR			2,401,820	2,218,510	2,721,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SH6194	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,065,300</u>	<u>2,351,700</u>	<u>1,194,300</u>
A011	TOTAL PAY	3	3	<u>432,000</u>	<u>1,251,300</u>	<u>440,600</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>432,000</u>	<u>1,251,300</u>	<u>440,600</u>
A01101	Total Basic Pay Of Officer	3	3	<u>432,000</u>	<u>1,251,300</u>	<u>440,600</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	1,251,300	195,800
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	240,000		244,800
A012	TOTAL ALLOWANCES			<u>633,300</u>	<u>1,100,400</u>	<u>753,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>633,300</u>	<u>1,061,700</u>	<u>753,700</u>
A01202	House Rent Allowance			118,640	95,800	119,800
A01203	Conveyance Allowance			89,280	203,800	116,100
A01207	Washing Allowance				200	
A0120X	Ad - hoc Allowance - 2010			265,860	334,600	268,500
A01217	Medical Allowance			79,760	96,600	80,600
A0121A	Ad - hoc Allowance - 2011			79,760	100,400	80,600
A0121M	Adhoc Relief Allowance - 2012				230,300	88,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>38,700</u>	
A01289	Teaching Allowance				38,700	
A03	TOTAL OPERATING EXPENSES			<u>176,910</u>	<u>176,910</u>	<u>147,700</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>48,000</u>	<u>8,600</u>
A03202	Telephone and Trunk call			8,000	8,000	8,600
A03203	Telex Teleprinter and Fax				40,000	
A033	TOTAL UTILITIES			<u>40,000</u>		
A03303	Electricity			40,000		

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6194	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA				
A039	TOTAL GENERAL		<u>128,910</u>	<u>128,910</u>	<u>139,100</u>
A03970	Others		128,910	128,910	139,100
475	Others - Inclass Material and supplis		45,120	45,120	48,700
476	Others - Library Laboratory		12,890	12,890	13,900
477	Others - Co-Curricular Activities		19,340	19,340	20,900
478	Other- Sport		12,890	12,890	13,900
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,900
480	Stationary (School Specific Budget)		25,780	25,780	27,800
GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA			1,242,210	2,528,610	1,342,000

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
SH6100	District Officer Education Semis and Pl						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,518,700</u>	<u>1,888,500</u>	<u>2,910,900</u>
A011	TOTAL PAY		7	7	<u>1,532,520</u>	<u>940,500</u>	<u>1,563,200</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>880,800</u>	<u>392,000</u>	<u>898,500</u>
A01101	Total Basic Pay Of Officer		2	2	<u>880,800</u>	<u>392,000</u>	<u>898,500</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	537,600	392,000	548,400
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	343,200		350,100
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>651,720</u>	<u>548,500</u>	<u>664,700</u>
A01151	Total Basic Pay Other Staff		5	5	<u>651,720</u>	<u>548,500</u>	<u>664,700</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000	548,500	180,500
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>986,180</u>	<u>948,000</u>	<u>1,347,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>974,180</u>	<u>936,000</u>	<u>1,335,600</u>
A01202	House Rent Allowance				25,740	113,600	26,000
A01203	Conveyance Allowance				134,520	178,100	174,900
A01207	Washing Allowance				2,400	2,400	2,400
A0120X	Ad - hoc Allowance - 2010				484,010	257,900	488,900
A01217	Medical Allowance				145,470	83,600	146,900
A0121A	Ad - hoc Allowance - 2011				145,200	91,600	146,700
A0121M	Adhoc Relief Allowance - 2012					181,800	312,600
A01226	Computer Allowance				36,840	27,000	37,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>12,000</u>	<u>12,100</u>

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SH6100	District Officer Education Semis and PI				
A01274	Medical Charges		12,000	12,000	12,100
A03	TOTAL OPERATING EXPENSES		<u>541,300</u>	<u>541,300</u>	<u>572,200</u>
A032	TOTAL COMMUNICATIONS		<u>24,200</u>	<u>24,200</u>	<u>25,900</u>
A03201	Postage and Telegraph		2,200	2,200	2,400
A03202	Telephone and Trunk call		22,000	22,000	23,500
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A03303	Electricity		100,000	100,000	107,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>247,500</u>	<u>247,500</u>	<u>264,800</u>
A03805	Travelling Allowance		57,500	57,500	61,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	192,600
A03808	Conveyance Charges		10,000	10,000	10,700
A039	TOTAL GENERAL		<u>169,600</u>	<u>169,600</u>	<u>174,500</u>
A03901	Stationery		36,000	36,000	38,500
A03902	Printing and Publication		18,000	18,000	19,300
A03905	Newspapers Periodicals and Books		12,000	12,000	12,800
A03906	Uniforms and Protective Clothing		3,600	3,600	3,900
A03970	Others		100,000	100,000	100,000
1	Others		100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>256,000</u>	<u>256,000</u>	<u>273,900</u>
A130	TOTAL TRANSPORT		<u>120,000</u>	<u>120,000</u>	<u>128,400</u>
A13001	Transport		120,000	120,000	128,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>107,000</u>

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SH6100	District Officer Education Semis and Pl				
A13101	Machinery and Equipment		100,000	100,000	107,000
A132	TOTAL FURNITURE AND FIXTURE		<u>36,000</u>	<u>36,000</u>	<u>38,500</u>
A13201	Furniture and Fixture		36,000	36,000	38,500
District Officer Education Semis and Pl			3,316,000	2,685,800	3,757,000

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
SH6101	District Officer Education Sports						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,385,700</u>	<u>2,908,000</u>	<u>5,031,700</u>
A011	TOTAL PAY		11	11	<u>2,512,920</u>	<u>1,447,000</u>	<u>2,563,300</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,504,200</u>	<u>554,700</u>	<u>1,534,400</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,504,200</u>	<u>554,700</u>	<u>1,534,400</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	537,600	554,700	548,400
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	429,000		437,600
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	268,800		274,200
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,008,720</u>	<u>892,300</u>	<u>1,028,900</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,008,720</u>	<u>892,300</u>	<u>1,028,900</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460	892,300	213,600
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,700		168,000
C029	CASHIER	(BPS-11)	1	1	164,760		168,100
S053	SENIOR CLERK	(BPS-09)	1	1	145,080		148,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>1,872,780</u>	<u>1,461,000</u>	<u>2,468,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,854,780</u>	<u>1,443,000</u>	<u>2,450,200</u>
A01202	House Rent Allowance				386,020	153,300	389,900
A01203	Conveyance Allowance				221,640	245,800	288,100
A01206	Local Compensatory Allowance					2,200	
A01207	Washing Allowance				1,440	1,200	1,500

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SH6101	District Officer Education Sports				
A0120X	Ad - hoc Allowance - 2010		783,900	447,700	791,700
A01217	Medical Allowance		226,610	148,400	228,900
A0121A	Ad - hoc Allowance - 2011		235,170	150,300	237,500
A0121M	Adhoc Relief Allowance - 2012			276,100	512,600
A01226	Computer Allowance			18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>18,000</u>	<u>18,000</u>	<u>18,200</u>
A01274	Medical Charges		18,000	18,000	18,200
A03	TOTAL OPERATING EXPENSES		<u>546,000</u>	<u>546,000</u>	<u>566,600</u>
A032	TOTAL COMMUNICATIONS		<u>35,200</u>	<u>35,200</u>	<u>37,700</u>
A03201	Postage and Telegraph		2,200	2,200	2,400
A03202	Telephone and Trunk call		33,000	33,000	35,300
A033	TOTAL UTILITIES		<u>22,000</u>	<u>22,000</u>	<u>23,500</u>
A03303	Electricity		22,000	22,000	23,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>178,800</u>	<u>178,800</u>	<u>191,300</u>
A03805	Travelling Allowance		28,800	28,800	30,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		144,000	144,000	154,100
A03808	Conveyance Charges		6,000	6,000	6,400
A039	TOTAL GENERAL		<u>310,000</u>	<u>310,000</u>	<u>314,100</u>
A03901	Stationery		24,000	24,000	25,700
A03902	Printing and Publication		12,000	12,000	12,800
A03905	Newspapers Periodicals and Books		12,000	12,000	12,800
A03906	Uniforms and Protective Clothing		12,000	12,000	12,800
A03970	Others		250,000	250,000	250,000
1	Others		250,000	250,000	250,000

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SH6101	District Officer Education Sports				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>84,000</u>	<u>89,900</u>
A130	TOTAL TRANSPORT		<u>36,000</u>	<u>36,000</u>	<u>38,500</u>
A13001	Transport		36,000	36,000	38,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>25,700</u>
A13101	Machinery and Equipment		24,000	24,000	25,700
A132	TOTAL FURNITURE AND FIXTURE		<u>24,000</u>	<u>24,000</u>	<u>25,700</u>
A13201	Furniture and Fixture		24,000	24,000	25,700
District Officer Education Sports			5,015,700	3,538,000	5,688,200

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
SH6102	District Officer Literacy						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,448,780</u>	<u>2,660,100</u>	<u>7,696,300</u>
A011	TOTAL PAY		8	8	<u>5,331,460</u>	<u>1,283,000</u>	<u>5,438,100</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,559,800</u>	<u>100,000</u>	<u>4,651,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,559,800</u>	<u>100,000</u>	<u>4,651,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	4,291,000	100,000	4,376,800
S246	SUPERVISOR	(BPS-16)	1	1	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>771,660</u>	<u>1,183,000</u>	<u>787,100</u>
A01151	Total Basic Pay Other Staff		6	6	<u>771,660</u>	<u>1,183,000</u>	<u>787,100</u>
A119	ASSISTANT	(BPS-11)	1	1	164,760	1,183,000	168,100
J014	JR CLERK	(BPS-07)	1	1	129,120		131,700
S053	SENIOR CLERK	(BPS-07)	3	3	387,360		395,100
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>1,117,320</u>	<u>1,377,100</u>	<u>2,258,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,103,020</u>	<u>1,363,200</u>	<u>2,243,800</u>
A01202	House Rent Allowance				217,290	186,400	219,500
A01203	Conveyance Allowance				145,320	305,000	188,900
A01207	Washing Allowance				1,480	1,200	1,500
A0120X	Ad - hoc Allowance - 2010				449,300	384,900	453,800
A01217	Medical Allowance				136,840	152,000	138,200
A0121A	Ad - hoc Allowance - 2011				134,790	159,100	136,100
A0121M	Adhoc Relief Allowance - 2012					174,600	1,087,600
A01226	Computer Allowance				18,000		18,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,300</u>	<u>13,900</u>	<u>14,400</u>
A01274	Medical Charges				1,900	1,900	1,900
A01289	Teaching Allowance				12,400	12,000	12,500

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SH6102	District Officer Literacy				
A03	TOTAL OPERATING EXPENSES		<u>280,200</u>	<u>280,200</u>	<u>295,600</u>
A032	TOTAL COMMUNICATIONS		<u>19,800</u>	<u>19,800</u>	<u>21,200</u>
A03201	Postage and Telegraph		3,300	3,300	3,500
A03202	Telephone and Trunk call		16,500	16,500	17,700
A033	TOTAL UTILITIES		<u>26,600</u>	<u>26,600</u>	<u>28,500</u>
A03303	Electricity		26,600	26,600	28,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>135,800</u>	<u>135,800</u>	<u>145,300</u>
A03805	Travelling Allowance		5,800	5,800	6,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	128,400
A03808	Conveyance Charges		10,000	10,000	10,700
A039	TOTAL GENERAL		<u>98,000</u>	<u>98,000</u>	<u>100,600</u>
A03901	Stationery		12,000	12,000	12,800
A03902	Printing and Publication		10,000	10,000	10,700
A03905	Newspapers Periodicals and Books		10,000	10,000	10,700
A03906	Uniforms and Protective Clothing		6,000	6,000	6,400
A03970	Others		60,000	60,000	60,000
1	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,200</u>	<u>13,200</u>	<u>14,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,200</u>	<u>7,200</u>	<u>7,700</u>
A13101	Machinery and Equipment		7,200	7,200	7,700
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,400</u>

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SH6102	District Officer Literacy				
A13201 Furniture and Fixture			6,000	6,000	6,400
District Officer Literacy			6,742,180	2,953,500	8,006,000

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
SH6103	District Officer Academic Training						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,961,200</u>	<u>2,352,300</u>	<u>5,524,700</u>
A011	TOTAL PAY		10	10	<u>2,145,180</u>	<u>1,197,000</u>	<u>2,188,200</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,271,400</u>	<u>649,300</u>	<u>1,296,900</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,271,400</u>	<u>649,300</u>	<u>1,296,900</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,600	649,300	585,100
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	429,000		437,600
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>873,780</u>	<u>547,700</u>	<u>891,300</u>
A01151	Total Basic Pay Other Staff		7	7	<u>873,780</u>	<u>547,700</u>	<u>891,300</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	164,760		168,100
C146	COMPUTER OPERATOR	(BPS-11)	1	1	164,760	547,700	168,100
S053	SENIOR CLERK	(BPS-09)	2	2	258,240		263,400
D161	DRIVER	(BPS-04)	1	1	105,180		107,300
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES				<u>2,816,020</u>	<u>1,155,300</u>	<u>3,336,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,798,020</u>	<u>1,137,300</u>	<u>3,318,300</u>
A01202	House Rent Allowance				341,550	136,800	345,000
A01203	Conveyance Allowance				188,280	178,300	244,800
A01207	Washing Allowance				188,280	1,600	190,200
A0120X	Ad - hoc Allowance - 2010				1,661,020	351,400	1,677,600
A01217	Medical Allowance				202,590	115,400	204,600
A0121A	Ad - hoc Allowance - 2011				198,300	105,400	200,300
A0121M	Adhoc Relief Allowance - 2012					239,400	437,600

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
SH6103	District Officer Academic Training					
A01226	Computer Allowance			18,000	9,000	18,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>	<u>18,000</u>	<u>18,200</u>
A01274	Medical Charges			18,000	18,000	18,200
A03	TOTAL OPERATING EXPENSES			<u>701,600</u>	<u>701,600</u>	<u>722,700</u>
A032	TOTAL COMMUNICATIONS			<u>29,200</u>	<u>29,200</u>	<u>31,200</u>
A03201	Postage and Telegraph			1,700	1,700	1,800
A03202	Telephone and Trunk call			27,500	27,500	29,400
A033	TOTAL UTILITIES			<u>55,000</u>	<u>55,000</u>	<u>58,900</u>
A03303	Electricity			55,000	55,000	58,900
A038	TOTAL TRAVEL & TRANSPORTATION			<u>145,400</u>	<u>145,400</u>	<u>155,600</u>
A03805	Travelling Allowance			23,000	23,000	24,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	128,400
A03808	Conveyance Charges			2,400	2,400	2,600
A039	TOTAL GENERAL			<u>472,000</u>	<u>472,000</u>	<u>477,000</u>
A03901	Stationery			48,000	48,000	51,400
A03902	Printing and Publication			12,000	12,000	12,800
A03905	Newspapers Periodicals and Books			6,000	6,000	6,400
A03906	Uniforms and Protective Clothing			6,000	6,000	6,400
A03970	Others			400,000	400,000	400,000
1	Others			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>36,000</u>	<u>36,000</u>	<u>38,400</u>
A130	TOTAL TRANSPORT			<u>12,000</u>	<u>12,000</u>	<u>12,800</u>
A13001	Transport			12,000	12,000	12,800

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SH6103	District Officer Academic Training				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>12,800</u>
A13101	Machinery and Equipment		12,000	12,000	12,800
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>	<u>12,800</u>
A13201	Furniture and Fixture		12,000	12,000	12,800
District Officer Academic Training			5,698,800	3,089,900	6,285,800

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
SH6148	EDO (Education)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,029,720</u>	<u>9,205,600</u>	<u>11,449,700</u>
A011	TOTAL PAY		37	37	<u>5,356,880</u>	<u>4,492,600</u>	<u>5,464,600</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,366,700</u>	<u>898,900</u>	<u>2,414,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,366,700</u>	<u>898,900</u>	<u>2,414,200</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1	1	643,500	898,900	656,400
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,600		585,100
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	343,200		350,100
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	268,800		274,200
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	268,800		274,200
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		274,200
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>2,990,180</u>	<u>3,593,700</u>	<u>3,050,400</u>
A01151	Total Basic Pay Other Staff		31	31	<u>2,990,180</u>	<u>3,593,700</u>	<u>3,050,400</u>
S182	STENOGRAPHER (COMPUTER LITERATE)	(BPS-15)	1	1	232,200	3,593,700	236,800
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	5	5	823,800		840,300
S053	SENIOR CLERK	(BPS-09)	3	3	435,240		443,900
J014	JR CLERK	(BPS-07)	7	7	90,380		92,700
S101	SENIOR STORE KEEPER	(BPS-05)	1	1	113,160		115,400
D161	DRIVER	(BPS-04)	2	2	210,360		214,600
C089	CHOWKIDAR	(BPS-02)	1	1	90,420		92,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,420		92,200
N003	NAIB QASID	(BPS-02)	7	7	632,940		645,600
S008	SANITARY WORKER	(BPS-02)	2	2	180,840		184,500

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
SH6148	EDO (Education)					
W016	WATER MAN (BPS-02)	1	1	90,420		92,200
A012	TOTAL ALLOWANCES			<u>4,672,840</u>	<u>4,713,000</u>	<u>5,985,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,611,240</u>	<u>4,651,400</u>	<u>5,922,900</u>
A01202	House Rent Allowance			968,000	624,100	977,700
A01203	Conveyance Allowance			595,560	840,800	774,200
A01207	Washing Allowance			1,560	11,500	1,600
A0120X	Ad - hoc Allowance - 2010			1,887,830	1,275,300	1,906,700
A01217	Medical Allowance			591,940	621,600	597,900
A0121A	Ad - hoc Allowance - 2011			566,350	510,500	572,000
A0121M	Adhoc Relief Allowance - 2012				752,600	1,092,800
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance				9,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,600</u>	<u>61,600</u>	<u>62,200</u>
A01273	Honoraria			60,000	60,000	60,600
A01274	Medical Charges			1,600	1,600	1,600
A03	TOTAL OPERATING EXPENSES			<u>4,144,200</u>	<u>4,144,200</u>	<u>4,263,600</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,600</u>
A03201	Postage and Telegraph			11,000	11,000	11,800
A03202	Telephone and Trunk call			11,000	11,000	11,800
A033	TOTAL UTILITIES			<u>220,000</u>	<u>220,000</u>	<u>235,400</u>
A03303	Electricity			220,000	220,000	235,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>903,000</u>	<u>903,000</u>	<u>966,300</u>
A03805	Travelling Allowance			345,000	345,000	369,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			540,000	540,000	577,800
A03808	Conveyance Charges			18,000	18,000	19,300

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SH6148	EDO (Education)				
A039	TOTAL GENERAL		<u>2,999,200</u>	<u>2,999,200</u>	<u>3,038,300</u>
A03901	Stationery		292,800	292,800	313,300
A03902	Printing and Publication		88,800	88,800	95,000
A03905	Newspapers Periodicals and Books		88,800	88,800	95,000
A03906	Uniforms and Protective Clothing		88,800	88,800	95,000
A03970	Others		2,440,000	2,440,000	2,440,000
1	Others		1,240,000	1,240,000	1,240,000
481	Others (Examination Charges)		1,200,000	1,200,000	1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>494,000</u>	<u>494,000</u>	<u>528,600</u>
A130	TOTAL TRANSPORT		<u>144,000</u>	<u>144,000</u>	<u>154,100</u>
A13001	Transport		144,000	144,000	154,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>214,000</u>
A13101	Machinery and Equipment		200,000	200,000	214,000
A132	TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>150,000</u>	<u>160,500</u>
A13201	Furniture and Fixture		150,000	150,000	160,500
EDO (Education)			<u>14,667,920</u>	<u>13,843,800</u>	<u>16,241,900</u>