

**SC21024 (024)**  
**EDUCATION**  
**BUDGET ESTIMATES 2013-2014**

<b>DISTRICT</b>	<b>POSTS 2013-2014</b>	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	4,637	1,567,754,930	1,751,243,860	1,638,652,490	159,310,300	1,797,962,790
<b>TOTAL</b>	<b>4,637</b>	<b>1,567,754,930</b>	<b>1,751,243,860</b>	<b>1,638,652,490</b>	<b>159,310,300</b>	<b>1,797,962,790</b>

SC21024 (024)  
EDUCATION

	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>1,797,962,790</u>
<b>Total:</b>	<u>1,797,962,790</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102	PRIMARY	862,408,800	1,038,220,900
091103	DIRECTOR LITERECY AND NON-FORMAL	59,439,800	70,111,300
091103	ADMINISTRATION	8,046,700	10,152,300
092101	SECONDARY EDUCATION	600,592,030	596,422,560
093120	OTHERS	5,202,400	4,031,000
096101	SECRETARIAT/POLICY/CURRICULUM	32,065,200	32,305,800
<b>TOTAL</b>	<b>1,567,754,930</b>	<b>1,751,243,860</b>	<b>1,797,962,790</b>

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**SC21024 (024)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
JM6025	EXECUTIVE DISTRICT OFFICER EDUCATION	16,571,300	17,454,300	18,036,600
JM6026	DISTRICT OFFICER EDUCATION (ELEMENTARY	8,046,700	10,152,300	10,111,600
JM6027	DISTRICT OFFICER EDUCATION SECONDARY &	9,129,700	13,141,800	9,721,400
JM6029	DISTRICT OFFICER (SEMI & PLANNING) JS	4,712,500	4,329,700	4,735,700
JM6030	DISTRICT OFFICER EDUCATION (SPORTS)	5,202,400	4,031,000	5,380,300
JM6031	DISTRICT OFFICER EDUCATION (ACADEMIC	6,196,100	5,293,300	5,976,800
JM6032	ASSISTANT DISTRICT OFFICER EDUCATION	10,055,000	14,055,500	11,335,200
JM6033	ASSISTANT DISTRICT OFFICER EDUCATION	13,013,500	22,790,100	16,652,800
JM6034	ASSISTANT DISTRICT OFFICER EDUCATION	185,672,300	220,243,300	195,405,900
JM6035	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE	6,640,200	6,737,700	7,348,700
JM6036	GOVERNMENT BOYS HIGH SCHOOL JAMSHORO	21,128,100	23,217,200	23,793,600
JM6037	GOVERNMENT BOYS HIGH SCHOOL SINDH	15,767,700	22,930,400	19,028,500
JM6038	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM	20,249,500	21,861,100	25,147,600
JM6039	GOVERNMENT BOYS HIGH SCHOOL KOTRI	35,686,700	35,345,100	38,410,000
JM6040	GOVERNMENT BOYS HIGH SCHOOL A.B.	9,731,300	9,014,300	9,992,900

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
JM6041	ASSISTANT DISTRICT OFFICER EDUCATION	5,122,600	6,111,100	6,255,800
JM6042	ASSISTANT DISTRICT OFFICER EDUCATION	105,457,500	118,283,600	112,526,800
JM6043	ASSISTANT DISTRICT OFFICER EDUCATION	21,942,500	19,468,400	22,947,500
JM6044	GOVERNMENT GIRLS HIGHER SECONDARY	31,029,800	33,381,300	36,158,000
JM6046	GOVERNMENT BOYS HIGH SCHOOL LAKI	6,056,900	5,389,800	5,908,000
JM6047	GOVERNMENT BOYS HIGH SCHOOL AAMRI	9,167,400	9,139,800	10,602,200
JM6048	GOVERNMENT BOYS HIGH SCHOOL WADDA	6,025,500	5,054,500	6,793,300
JM6049	GOVERNMENT GIRLS HIGH SCHOOL KOTRI	27,046,600	31,011,600	34,724,300
JM6050	GOVERNMENT GIRLS HIGH SCHOOL S.U.C.	15,096,600	13,305,700	17,132,600
JM6051	GOVERNMENT GIRLS HIGH SCHOOL BIHAR	15,119,300	13,967,900	16,641,100
JM6053	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO	6,299,300	4,532,600	6,711,660
JM6054	ASSISTANT DISTRICT OFFICER EDUCATION	6,523,200	11,502,000	9,689,900
JM6055	ASSISTANT DISTRICT OFFICER EDUCATION	58,201,900	61,973,000	64,579,100
JM6056	ASSISTANT DISTRICT OFFICER EDUCATION	6,321,000	7,503,100	6,774,600
JM6059	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL	33,233,900	33,177,000	37,244,000

**SC21024 (024)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
JM6060	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL	33,832,400	37,848,100	41,042,400
JM6061	GOVERNMENT BOYS HIGH SCHOOL BUBAK	9,491,900	10,285,200	10,878,700
JM6062	GOVERNMENT BOYS HIGH SCHOOL ABAD	6,564,800	7,874,500	7,184,200
JM6063	GOVERNMENT BOYS HIGH SCHOOL TALTI	11,269,000	12,307,700	12,563,500
JM6064	GOVERNMENT BOYS HIGH SCHOOL ARA ZI	13,341,700	14,662,400	15,657,700
JM6065	GOVERNMENT BOYS HIGH SCHOOL SEHWAN	27,829,800	29,842,800	30,485,200
JM6066	GOVERNMENT BOYS HIGH SCHOOL BAJARA	6,169,700	6,773,200	7,502,900
JM6067	GOVERNMENT BOYS HIGH SCHOOL JHANGARA	9,424,500	9,516,900	10,408,500
JM6069	ASSISTANT DISTRICT OFFICER EDUCATION	26,397,400	35,632,600	35,765,300
JM6070	ASSISTANT DISTRICT OFFICER EDUCATION	4,476,200	5,137,900	4,502,500
JM6071	GOVERNMENT GIRLS HIGHER SECONDARY (F)	22,695,000	19,120,500	22,938,800
JM6072	GOVERNMENT GIRLS HIGH SCHOOL BHAN	7,361,600	7,363,300	8,459,200
JM6073	GOVERNMENT GIRLS HIGH SCHOOL ARAZI	10,793,200	9,201,100	12,748,500
JM6074	GOVERNMENT GIRLS HIGH SCHOOL BAJARA	4,994,100	5,352,800	6,626,200
JM6075	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA	6,347,800	6,485,300	8,024,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
JM6077	ASSISTANT DISTRICT OFFICER EDUCATION	6,293,000	7,183,400	7,790,100
JM6078	ASSISTANT DISTRICT OFFICER EDUCATION	4,062,100	4,035,100	4,073,500
JM6079	ASSISTANT DISTRICT OFFICER EDUCATION	93,781,600	115,001,000	110,862,900
JM6080	GOVERNMENT BOYS HIGH SCHOOL MANJHAND	9,554,500	9,833,700	11,274,600
JM6081	GOVERNMENT BOYS HIGH SCHOOL LAKHA	8,288,300	7,399,400	9,319,100
JM6082	GOVERNMENT BOYS HIGH SCHOOL KALRI	6,277,700	4,019,300	6,695,600
JM6083	GOVERNMENT BOYS HIGH SCHOOL UNER PUR	6,986,600	12,193,400	7,733,300
JM6084	GOVERNMENT BOYS HIGH SCHOOL MANZOOR	6,925,380	8,374,400	10,091,200
JM6085	GOVERNMENT BOYS HIGH SCHOOL KARAM PUR	9,483,400	9,656,000	9,483,200
JM6086	ASSISTANT DISTRICT OFFICER EDUCATION	3,360,900	3,295,400	3,446,200
JM6087	ASSISTANT DISTRICT OFFICER EDUCATION	11,211,800	4,689,300	11,310,100
JM6088	ASSISTANT DISTRICT OFFICER EDUCATION	17,596,100	15,863,900	18,845,300
JM6089	GOVERNMENT GIRLS HIGH SCHOOL SANN	9,376,500	15,243,500	10,316,200
JM6090	ASSISTANT DISTRICT OFFICER EDUCATION	3,793,200	6,443,500	6,287,300
JM6091	ASSISTANT DISTRICT OFFICER EDUCATION	16,475,300	9,134,900	16,761,400

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
JM6092	ASSISTANT DISTRICT OFFICER EDUCATION	82,622,800	81,445,000	94,527,900
JM6093	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL	29,145,500	22,146,600	37,490,300
JM6094	GOVERNMENT BOYS HIGH SCHOOL THANO	8,149,100	8,265,300	7,518,000
JM6095	GOVERNMENT BOYS HIGH SCHOOL SARRI	5,874,200	6,232,900	8,644,400
JM6096	ASSISTANT DISTRICT OFFICER EDUCATION	15,162,200	8,378,600	16,269,300
JM6097	ASSISTANT DISTRICT OFFICER EDUCATION	3,468,600	2,092,100	3,586,800
JM6098	ASSISTANT DISTRICT OFFICER EDUCATION	3,779,800	4,102,500	4,571,900
JM6099	HEAD MISTRESS GOVERNMENT GIRLS HIGH	8,606,100	5,914,200	8,898,900
JM6100	DISTRICT OFFICER EDUCATION LITERACY JS	4,585,300	5,228,500	7,733,600
JM6129	ASSISTANT DISTRICT OFFICER EDU: (MALE)	207,928,400	310,825,100	265,745,730
JM6131	GOVERNMENT. H.SCH QUREJA KHANOTH	5,519,900	4,177,300	5,606,000
JM6132	GOVERNMENT. H.SCH QUREJA KHANOTH	5,058,800	6,358,900	6,867,600
JM6133	GOVERNMENT. H.SCH ALI MURAD BAREJO	6,456,800	2,393,900	6,766,000
JM6134	GOVERNMENT. H.SCH SQUIRE SITE KOTRI	17,528,770	12,536,870	17,784,200
JM6135	GGHS LABOUR SQUARE	7,903,550	7,011,360	8,551,500
JM6147	GOVERNMENT BOYS HIGH SCHOOL KALO KHOUAR	4,871,500	7,369,700	5,135,000

**SC21024 (024)  
EDUCATION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
JM6180	Government Boys High School Khursheed	9,587,580	1,732,970	9,991,200
JM6181	Government Boys High School Manhayoon	6,603,550	863,060	7,430,400
<b>TOTAL</b>		<b>1,567,754,930</b>	<b>1,751,243,860</b>	<b>1,797,962,790</b>



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		<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,392,327,370</u></b>	<b><u>1,575,816,300</u></b>	<b><u>1,638,652,490</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>825,027,800</u></b>	<b><u>801,310,300</u></b>	<b><u>875,645,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>254,369,580</u></b>	<b><u>157,685,600</u></b>	<b><u>267,053,000</u></b>
A01101	Basic Pay Of Officer	254,369,580	156,700,400	267,053,000
A01102	Personal pay		984,500	
A01150	Others		700	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>570,658,220</u></b>	<b><u>643,624,700</u></b>	<b><u>608,592,890</u></b>
A01151	Basic Pay Other Staff	570,656,220	643,421,500	608,592,890
A01152	Personal pay	2,000	185,800	
A01170	Others		17,400	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>567,299,570</u></b>	<b><u>774,506,000</u></b>	<b><u>763,006,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>555,568,770</u></b>	<b><u>762,901,900</u></b>	<b><u>749,829,600</u></b>
A01201	Senior Post Allowance	13,200	3,000	13,200
A01202	House Rent Allowance	107,710,760	103,837,100	106,947,900
A01203	Conveyance Allowance	80,478,440	118,897,500	114,952,300
A01205	Dearness Allowance		7,500	
A01206	Local Compensatory Allowance		6,900	
A01207	Washing Allowance	1,613,400	1,007,800	939,800
A01208	Dress Allowance		1,000	
A01209	Special Additional Allowance		4,800	
A0120A	Special Message Allowance	665,100		632,200
A0120D	Integrated Allowance		125,200	25,000
A0120P	Adhoc Relief 2009	330,900		
A0120Q	Fixed Daily Allowance		88,000	
A0120X	Ad - hoc Allowance - 2010	218,416,380	232,691,700	205,489,700
A01217	Medical Allowance	70,854,600	69,767,300	74,780,600
A01218	Fixed Contingent/stationary Allowance			10,000
A0121A	Ad - hoc Allowance - 2011	71,679,290	75,160,500	79,185,300
A0121M	Adhoc Relief Allowance - 2012		149,604,400	163,580,200
A01220	Language Allowance		300	
A01224	Entertainment Allowance	98,400	54,100	348,000
A01226	Computer Allowance	244,600	296,000	949,000
A01229	Special Compensation Allowance		9,900	
A01233	Unattractive Area Allowance	1,096,200	543,800	1,025,800
A01238	Charge Allowance	1,108,600	675,000	804,000
A01239	Special Allowance		30,400	

**SC21024 (024)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2012-2013</b>	<b>REVISED ESTIMATES 2012-2013</b>	<b>BUDGET ESTIMATES 2013-2014</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01253	Science Teaching Allowance		59,200	146,600
A01257	RC Allowance		9,700	
A01262	Special Relief Allowance	1,258,900		
A01264	Technical Allowance		2,400	
A01266	Disturbance Allowance		400	
A01270	Others		10,018,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>11,730,800</u></b>	<b><u>11,604,100</u></b>	<b><u>13,177,000</u></b>
A01273	Honoraria	100,000	100,000	200,000
A01274	Medical Charges	1,460,000	1,460,000	1,496,800
A01278	Leave Salary	200,000		
A01289	Teaching Allowance	9,920,800	10,044,100	11,480,200
A01299	Others	50,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>173,417,960</u></b>	<b><u>173,417,960</u></b>	<b><u>156,983,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,202,600</u></b>	<b><u>2,202,600</u></b>	<b><u>2,308,300</u></b>
A03201	Postage and Telegraph	495,750	495,750	542,200
A03202	Telephone and Trunk call	1,706,850	1,706,850	1,766,100
<b>A033</b>	<b>UTILITIES</b>	<b><u>9,864,250</u></b>	<b><u>9,864,250</u></b>	<b><u>12,113,800</u></b>
A03301	Gas	46,000	46,000	47,200
A03302	Water	661,600	644,300	726,500
A03303	Electricity	9,136,650	9,153,950	11,340,100
A03304	Hot and Cold Weather Charges	20,000	20,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>3,374,400</u></b>	<b><u>3,374,400</u></b>	<b><u>3,500,700</u></b>
A03801	Training - Domestic	575,000	575,000	610,400
A03805	Travelling Allowance	983,100	983,100	1,066,100
A03806	Transportation of Goods	42,800	42,800	66,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,652,700	1,652,700	1,609,400
A03808	Conveyance Charges	120,800	120,800	148,300
<b>A039</b>	<b>GENERAL</b>	<b><u>157,976,710</u></b>	<b><u>157,976,710</u></b>	<b><u>139,060,200</u></b>
A03901	Stationery	363,100	363,100	442,100
A03902	Printing and Publication	230,300	230,300	368,900
A03905	Newspapers Periodicals and Books	459,300	459,300	591,000
A03906	Uniforms and Protective Clothing	1,099,650	1,099,650	1,264,800

SC21024 (024)  
EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03907	Advertising & Publicity	150,000	150,000	
A03970	Others	155,674,360	155,674,360	136,393,400
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>2,009,600</u></b>	<b><u>2,009,600</u></b>	<b><u>2,327,300</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,124,000</u></b>	<b><u>1,124,000</u></b>	<b><u>1,267,100</u></b>
A13001	Transport	1,124,000	1,124,000	1,267,100
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>315,100</u></b>	<b><u>315,100</u></b>	<b><u>395,000</u></b>
A13101	Machinery and Equipment	315,100	315,100	395,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>	<b><u>402,000</u></b>
A13201	Furniture and Fixture	337,000	337,000	402,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>233,500</u></b>	<b><u>233,500</u></b>	<b><u>263,200</u></b>
A13701	Hardware	161,100	161,100	188,100
A13702	Software	72,400	72,400	75,100
<b>NET TOTAL</b>		<b>1,567,754,930</b>	<b>1,751,243,860</b>	<b>1,797,962,790</b>

SC21024 (024)  
EDUCATION  
SUMMARY OF SCALES FOR 2013-2014

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	1			1	59,600
02	768			768	70,353,500
03	46			46	4,391,100
05	18			18	2,026,300
06	2			2	173,800
07	114			114	12,512,860
09	2340			2340	398,021,830
10	11			11	1,176,700
11	39			39	4,773,300
12	2			2	216,000
14	586			586	114,752,300
15	1			1	135,600
16	546			546	190,086,200
17	116			116	50,846,700
18	26			26	13,828,100
19	20			20	11,593,600
20	1			1	698,400
<b>TOTAL</b>	<b>4637</b>			<b>4637</b>	<b>875,645,890</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>JM6033</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,628,200</u></b>	<b><u>21,404,800</u></b>	<b><u>15,753,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>6,082,500</u></b>	<b><u>10,247,100</u></b>	<b><u>7,596,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>2,150,000</u></b>	<b><u>1,303,300</u></b>	<b><u>3,366,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>2,150,000</u>	<u>1,303,300</u>	<u>3,366,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	2,150,000	1,303,300	3,366,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>3,932,500</u></b>	<b><u>8,943,800</u></b>	<b><u>4,230,100</u></b>
A01151	Total Basic Pay Other Staff	24	24	<u>3,932,500</u>	<u>8,934,700</u>	<u>4,230,100</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	430,000	8,934,700	834,000
D154	DRAWING TEACHER (BPS-14)	1	1	215,000		393,800
J034	JR SCHOOL TEACHER (BPS-14)	7	7	1,505,000		1,290,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	2	2	430,000		359,800
C089	CHOWKIDAR (BPS-02)	3	3	338,100		338,100
N003	NAIB QASID (BPS-02)	6	6	676,300		676,300
S008	SANITARY WORKER (BPS-02)	3	3	338,100		338,100
A01152	Personal pay				9,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,545,700</u></b>	<b><u>11,157,700</u></b>	<b><u>8,157,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,195,700</u></b>	<b><u>10,998,400</u></b>	<b><u>7,807,000</u></b>
A01202	House Rent Allowance			977,800	2,100,300	1,205,900
A01203	Conveyance Allowance			615,200	1,603,600	1,028,500
A01207	Washing Allowance			14,400	18,800	10,300
A0120D	Integrated Allowance				2,800	
A0120X	Ad - hoc Allowance - 2010			2,260,200	3,085,900	2,379,200
A01217	Medical Allowance			441,200	1,214,300	797,000
A0121A	Ad - hoc Allowance - 2011			865,900	1,381,000	806,900

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6033</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A0121M	Adhoc Relief Allowance - 2012			1,579,500	1,566,400
A01238	Charge Allowance		21,000	12,200	12,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>350,000</u></b>	<b><u>159,300</u></b>	<b><u>350,000</u></b>
A01289	Teaching Allowance		350,000	159,300	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,385,300</u></b>	<b><u>1,385,300</u></b>	<b><u>899,700</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>311,500</u></b>	<b><u>311,500</u></b>	<b><u>312,100</u></b>
A03302	Water		11,500	11,500	12,100
A03303	Electricity		300,000	300,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,073,800</u></b>	<b><u>1,073,800</u></b>	<b><u>587,600</u></b>
A03906	Uniforms and Protective Clothing		15,000	15,000	15,800
A03970	Others		1,058,800	1,058,800	571,800
1	Others		529,400	1,058,800	
475	Others - Inclass Material and supplis		218,400		235,900
476	Others - Library Laboratory		52,900		57,100
477	Others - Co-Curricular Activities		112,500		121,500
478	Other- Sport		26,500		28,600
479	Travelling Allowance (School Specific Budget)		13,200		14,300
480	Stationary (School Specific Budget)		105,900		114,400
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>13,013,500</b>	<b>22,790,100</b>	<b>16,652,800</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6034</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>149,456,700</u></b>	<b><u>184,027,700</u></b>	<b><u>175,167,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>531</u></b>	<b><u>531</u></b>	<b><u>89,197,900</u></b>	<b><u>93,485,600</u></b>	<b><u>92,923,300</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>531</u></b>	<b><u>531</u></b>	<b><u>89,197,900</u></b>	<b><u>93,485,600</u></b>	<b><u>92,923,300</u></b>
A01151	Total Basic Pay Other Staff		<u>531</u>	<u>531</u>	<u>89,197,900</u>	<u>93,479,700</u>	<u>92,923,300</u>
C125	COORDINATOR	(BPS-11)	3	3	528,000	93,479,700	612,000
P144	PST	(BPS-09)	470	470	82,719,500		86,882,800
C089	CHOWKIDAR	(BPS-02)	39	39	4,001,100		3,676,100
N003	NAIB QASID	(BPS-02)	17	17	1,744,100		1,540,500
S008	SANITARY WORKER	(BPS-02)	2	2	205,200		211,900
A01152	Personal pay					5,900	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>60,258,800</u></b>	<b><u>90,542,100</u></b>	<b><u>82,243,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>59,258,800</u></b>	<b><u>88,962,400</u></b>	<b><u>80,633,100</u></b>
A01202	House Rent Allowance				13,516,700	14,920,100	13,516,700
A01203	Conveyance Allowance				9,319,400	12,925,800	9,319,400
A01207	Washing Allowance				69,600	79,900	75,000
A01209	Special Additional Allowance					4,800	
A0120D	Integrated Allowance					68,400	
A0120Q	Fixed Daily Allowance					1,100	
A0120X	Ad - hoc Allowance - 2010				21,687,800	26,942,300	26,000,000
A01217	Medical Allowance				6,372,000	7,313,200	6,372,000
A0121A	Ad - hoc Allowance - 2011				8,213,300	9,573,200	8,350,000
A0121M	Adhoc Relief Allowance - 2012					17,014,100	16,900,000
A01233	Unattractive Area Allowance					3,700	
A01238	Charge Allowance				80,000	88,500	100,000
A01239	Special Allowance					700	
A01257	RC Allowance					9,700	
A01266	Disturbance Allowance					400	
A01270	Others					16,500	

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6034</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
1	Other			16,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000,000</u></b>	<b><u>1,579,700</u></b>	<b><u>1,610,700</u></b>
A01289	Teaching Allowance		1,000,000	1,579,700	1,610,700
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>36,215,600</u></b>	<b><u>36,215,600</u></b>	<b><u>20,238,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>725,000</u></b>	<b><u>725,000</u></b>	<b><u>1,026,300</u></b>
A03302	Water		25,000	25,000	26,300
A03303	Electricity		700,000	700,000	1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,490,600</u></b>	<b><u>35,490,600</u></b>	<b><u>19,212,500</u></b>
A03906	Uniforms and Protective Clothing		60,000	60,000	80,000
A03970	Others		35,430,600	35,430,600	19,132,500
1	Others		17,715,300	35,430,600	
475	Others - Inclass Material and supplis		6,812,100		7,357,100
476	Others - Library Laboratory		1,771,500		1,913,200
477	Others - Co-Curricular Activities		3,269,100		3,530,600
478	Other- Sport		885,800		956,700
479	Travelling Allowance (School Specific Budget)		1,433,700		1,548,400
480	Stationary (School Specific Budget)		3,543,100		3,826,500
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>185,672,300</b>	<b>220,243,300</b>	<b>195,405,900</b>



**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6042</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>89,146,400</u></b>	<b><u>101,972,500</u></b>	<b><u>103,155,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>312</b>	<b>312</b>	<b><u>54,031,000</u></b>	<b><u>52,010,700</u></b>	<b><u>52,955,500</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>312</b>	<b>312</b>	<b><u>54,031,000</u></b>	<b><u>52,010,700</u></b>	<b><u>52,955,500</u></b>
A01151	Total Basic Pay Other Staff		312	312	<u>54,031,000</u>	<u>52,010,700</u>	<u>52,955,500</u>
C125	COORDINATOR	(BPS-11)	2	2	370,900		98,500
M195	MASTER LEARNING COORDINATOR	(BPS-11)	1	1	185,400	52,010,700	187,000
H115	HEAD TEACHER	(BPS-10)	1	1	161,000		187,000
P144	PST	(BPS-09)	267	267	49,511,900		48,526,000
C089	CHOWKIDAR	(BPS-02)	36	36	3,338,200		3,418,300
N003	NAIB QASID	(BPS-02)	5	5	463,600		538,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,115,400</u></b>	<b><u>49,961,800</u></b>	<b><u>50,200,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>34,515,400</u></b>	<b><u>49,130,600</u></b>	<b><u>49,200,000</u></b>
A01202	House Rent Allowance				7,871,500	7,811,100	7,250,000
A01203	Conveyance Allowance				5,418,700	7,318,300	5,425,000
A01207	Washing Allowance				49,200	49,700	50,000
A0120D	Integrated Allowance					14,400	
A0120Q	Fixed Daily Allowance					1,100	
A0120X	Ad - hoc Allowance - 2010				12,618,500	15,012,800	15,000,000
A01217	Medical Allowance				3,744,000	3,805,100	5,000,000
A0121A	Ad - hoc Allowance - 2011				4,763,500	4,846,300	4,825,000
A0121M	Adhoc Relief Allowance - 2012					10,141,500	11,500,000
A01238	Charge Allowance				50,000	130,300	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>600,000</u></b>	<b><u>831,200</u></b>	<b><u>1,000,000</u></b>
A01289	Teaching Allowance				600,000	831,200	1,000,000

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6042</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>16,311,100</u></b>	<b><u>16,311,100</u></b>	<b><u>9,371,300</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>852,500</u></b>
A03302	Water		50,000	50,000	52,500
A03303	Electricity		500,000	500,000	800,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,761,100</u></b>	<b><u>15,761,100</u></b>	<b><u>8,518,800</u></b>
A03906	Uniforms and Protective Clothing		15,000	15,000	15,800
A03970	Others		15,746,100	15,746,100	8,503,000
1	Others		7,873,000	7,873,000	
475	Others - Inclass Material and supplis		3,060,300	3,060,300	3,305,100
476	Others - Library Laboratory		787,300	787,300	850,300
477	Others - Co-Curricular Activities		1,485,800	1,485,800	1,604,700
478	Other- Sport		393,700	393,700	425,200
479	Travelling Allowance (School Specific Budget)		571,400	571,400	617,100
480	Stationary (School Specific Budget)		1,574,600	1,574,600	1,700,600
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>105,457,500</b>	<b>118,283,600</b>	<b>112,526,800</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>JM6043</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,958,000</u></b>	<b><u>18,483,900</u></b>	<b><u>21,869,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>60</u></b>	<b><u>60</u></b>	<b><u>11,263,400</u></b>	<b><u>9,037,600</u></b>	<b><u>13,944,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>8</u></b>	<b><u>1,720,000</u></b>	<b><u>1,205,200</u></b>	<b><u>2,713,200</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>1,720,000</u>	<u>1,205,200</u>	<u>2,713,200</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,720,000	1,205,200	2,713,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>52</u></b>	<b><u>52</u></b>	<b><u>9,543,400</u></b>	<b><u>7,832,400</u></b>	<b><u>11,231,000</u></b>
A01151	Total Basic Pay Other Staff	<u>52</u>	<u>52</u>	<u>9,543,400</u>	<u>7,832,400</u>	<u>11,231,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	6	6	1,290,000	7,832,400	1,817,000
D154	DRAWING TEACHER (BPS-14)	5	5	1,075,000		1,201,200
J034	JR SCHOOL TEACHER (BPS-14)	20	20	4,300,000		6,028,300
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	5	5	1,075,000		946,300
C089	CHOWKIDAR (BPS-02)	5	5	563,600		377,600
M022	MALI (BPS-02)	2	2	225,400		182,600
N003	NAIB QASID (BPS-02)	5	5	563,600		442,600
S008	SANITARY WORKER (BPS-02)	4	4	450,800		235,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,694,600</u></b>	<b><u>9,446,300</u></b>	<b><u>7,925,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,694,600</u></b>	<b><u>9,370,600</u></b>	<b><u>7,925,000</u></b>
A01202	House Rent Allowance			1,823,800	1,706,700	1,250,000
A01203	Conveyance Allowance			1,148,800	1,524,400	1,125,000
A01207	Washing Allowance			20,000	25,300	25,000
A0120D	Integrated Allowance				10,800	10,000
A0120Q	Fixed Daily Allowance				1,900	
A0120X	Ad - hoc Allowance - 2010			4,250,100	2,619,700	2,250,000
A01217	Medical Allowance			786,500	1,023,100	865,000
A0121A	Ad - hoc Allowance - 2011			1,650,400	1,003,500	850,000

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
 <b>JM6043</b>	 <b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A0121M	Adhoc Relief Allowance - 2012			1,434,300	1,525,000
A01238	Charge Allowance		15,000	20,900	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>75,700</u></b>	
A01289	Teaching Allowance			75,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>984,500</u></b>	<b><u>1,078,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph		20,000	20,000	21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>240,000</u></b>	<b><u>277,000</u></b>
A03302	Water		20,000	20,000	21,000
A03303	Electricity		200,000	200,000	256,000
A03304	Hot and Cold Weather Charges		20,000	20,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>34,300</u></b>	<b><u>36,000</u></b>
A03805	Travelling Allowance		34,300	34,300	36,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>690,200</u></b>	<b><u>744,300</u></b>
A03906	Uniforms and Protective Clothing		35,000	35,000	36,800
A03970	Others		655,200	655,200	707,500
475	Others - Inclass Material and supplis		261,300	261,300	282,200
476	Others - Library Laboratory		65,500	65,500	70,700
477	Others - Co-Curricular Activities		130,300	130,300	140,700
478	Other- Sport		32,800	32,800	35,400
479	Travelling Allowance (School Specific Budget)		34,300	34,300	37,000
480	Stationary (School Specific Budget)		131,000	131,000	141,500

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6043</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>21,942,500</b>	<b>19,468,400</b>	<b>22,947,500</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6055</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>52,446,900</u></b>	<b><u>56,218,000</u></b>	<b><u>58,191,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>226</u></b>	<b><u>226</u></b>	<b><u>34,315,500</u></b>	<b><u>29,355,600</u></b>	<b><u>30,899,800</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>226</u></b>	<b><u>226</u></b>	<b><u>34,315,500</u></b>	<b><u>29,355,600</u></b>	<b><u>30,899,800</u></b>
A01151	Total Basic Pay Other Staff		<u>226</u>	<u>226</u>	<u>34,315,500</u>	<u>29,353,800</u>	<u>30,899,800</u>
C125	COORDINATOR	(BPS-11)	6	6	1,025,500	29,353,800	508,300
M195	MASTER LEARNING COORDINATOR	(BPS-11)	1	1	170,900		84,700
H115	HEAD TEACHER	(BPS-10)	6	6	854,600		491,000
P144	PST	(BPS-09)	162	162	27,689,500		25,119,600
C089	CHOWKIDAR	(BPS-02)	41	41	3,677,900		3,565,300
N003	NAIB QASID	(BPS-02)	10	10	897,100		1,130,900
A01152	Personal pay					1,800	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,131,400</u></b>	<b><u>26,862,400</u></b>	<b><u>27,292,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,731,400</u></b>	<b><u>26,595,700</u></b>	<b><u>26,892,000</u></b>
A01202	House Rent Allowance				3,656,500	3,004,500	3,550,000
A01203	Conveyance Allowance				3,399,300	4,415,500	3,650,000
A01207	Washing Allowance				61,200	60,500	62,000
A0120Q	Fixed Daily Allowance					300	
A0120X	Ad - hoc Allowance - 2010				6,050,300	8,468,800	8,500,000
A01217	Medical Allowance				2,712,000	2,514,600	2,500,000
A0121A	Ad - hoc Allowance - 2011				1,822,100	2,518,100	2,600,000
A0121M	Adhoc Relief Allowance - 2012					5,575,300	6,000,000
A01233	Unattractive Area Allowance					19,300	
A01238	Charge Allowance				30,000	17,400	30,000
A01239	Special Allowance					1,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>400,000</u></b>	<b><u>266,700</u></b>	<b><u>400,000</u></b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6055</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A01289	Teaching Allowance		400,000	266,700	400,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>5,755,000</u></b>	<b><u>5,755,000</u></b>	<b><u>6,387,300</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>510,000</u></b>	<b><u>510,000</u></b>	<b><u>710,500</u></b>
A03302	Water		10,000	10,000	10,500
A03303	Electricity		500,000	500,000	700,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,245,000</u></b>	<b><u>5,245,000</u></b>	<b><u>5,676,800</u></b>
A03906	Uniforms and Protective Clothing		35,000	35,000	50,000
A03970	Others		5,210,000	5,210,000	5,626,800
475	Others - Inclass Material and supplis		2,037,500	2,037,500	2,200,500
476	Others - Library Laboratory		521,000	521,000	562,700
477	Others - Co-Curricular Activities		995,500	995,500	1,075,100
478	Other- Sport		260,500	260,500	281,300
479	Travelling Allowance (School Specific Budget)		353,500	353,500	381,800
480	Stationary (School Specific Budget)		1,042,000	1,042,000	1,125,400
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>58,201,900</b>	<b>61,973,000</b>	<b>64,579,100</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>JM6056</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,585,800</u>	<u>6,767,900</u>	<u>5,960,600</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>2,861,800</u>	<u>3,637,000</u>	<u>3,073,600</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>430,000</u>	<u>924,800</u>	<u>470,600</u>
A01101	Total Basic Pay Of Officer	2	2	<u>430,000</u>	<u>924,800</u>	<u>470,600</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	430,000	924,800	470,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u>2,431,800</u>	<u>2,712,200</u>	<u>2,603,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,431,800</u>	<u>2,712,200</u>	<u>2,603,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	430,000	2,712,200	429,600
D154	DRAWING TEACHER (BPS-14)	2	2	430,000		414,600
J034	JR SCHOOL TEACHER (BPS-14)	4	4	860,000		836,600
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	2	2	430,000		429,600
C089	CHOWKIDAR (BPS-02)	2	2	112,700		182,200
N003	NAIB QASID (BPS-02)	2	2	112,700		196,500
S008	SANITARY WORKER (BPS-02)	1	1	56,400		113,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,724,000</u>	<u>3,130,900</u>	<u>2,887,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,699,000</u>	<u>3,125,600</u>	<u>2,862,000</u>
A01202	House Rent Allowance			507,900	387,800	350,000
A01203	Conveyance Allowance			319,800	496,000	400,000
A01207	Washing Allowance			6,000	4,800	6,000
A0120X	Ad - hoc Allowance - 2010			1,180,600	1,046,800	900,000
A01217	Medical Allowance			222,100	371,800	350,000
A0121A	Ad - hoc Allowance - 2011			456,600	296,600	250,000
A0121M	Adhoc Relief Allowance - 2012				521,800	600,000
A01238	Charge Allowance			6,000		6,000



**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6056</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>25,000</u></b>	<b><u>5,300</u></b>	<b><u>25,000</u></b>
A01289	Teaching Allowance		25,000	5,300	25,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>735,200</u></b>	<b><u>735,200</u></b>	<b><u>814,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>96,000</u></b>
A03302	Water		20,000	20,000	21,000
A03303	Electricity		50,000	50,000	75,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,200</u></b>	<b><u>665,200</u></b>	<b><u>718,000</u></b>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,500
A03970	Others		655,200	655,200	707,500
475	Others - Inclass Material and supplis		261,300	261,300	282,200
476	Others - Library Laboratory		65,500	65,500	70,700
477	Others - Co-Curricular Activities		130,300	130,300	140,700
478	Other- Sport		32,800	32,800	35,400
479	Travelling Allowance (School Specific Budget)		34,300	34,300	37,000
480	Stationary (School Specific Budget)		131,000	131,000	141,500
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b><u>6,321,000</u></b>	<b><u>7,503,100</u></b>	<b><u>6,774,600</u></b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6069</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,294,100</u></b>	<b><u>34,529,300</u></b>	<b><u>34,553,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>72</b>	<b><u>13,536,500</u></b>	<b><u>17,941,800</u></b>	<b><u>15,120,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>2,580,000</u></b>	<b><u>3,490,500</u></b>	<b><u>4,758,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>2,580,000</u>	<u>3,490,500</u>	<u>4,758,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,580,000	3,490,500	4,758,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<b><u>10,956,500</u></b>	<b><u>14,451,300</u></b>	<b><u>10,362,700</u></b>
A01151	Total Basic Pay Other Staff		60	60	<u>10,956,500</u>	<u>14,451,300</u>	<u>10,362,700</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	860,000	14,451,300	1,476,300
D154	DRAWING TEACHER	(BPS-14)	4	4	860,000		1,476,300
J034	JR SCHOOL TEACHER	(BPS-14)	29	29	6,235,000		4,968,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	4	4	860,000		706,700
C089	CHOWKIDAR	(BPS-02)	9	9	1,014,400		890,300
N003	NAIB QASID	(BPS-02)	9	9	1,014,400		776,000
S008	SANITARY WORKER	(BPS-02)	1	1	112,700		69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,757,600</u></b>	<b><u>16,587,500</u></b>	<b><u>19,432,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,685,600</u></b>	<b><u>16,414,800</u></b>	<b><u>19,247,800</u></b>
A01202	House Rent Allowance				2,192,300	2,235,000	3,200,000
A01203	Conveyance Allowance				1,381,000	2,661,400	2,950,000
A01207	Washing Allowance				22,800	24,400	22,800
A0120Q	Fixed Daily Allowance					400	
A0120X	Ad - hoc Allowance - 2010				5,110,200	5,225,700	5,750,000
A01217	Medical Allowance				944,100	1,620,900	2,025,000
A0121A	Ad - hoc Allowance - 2011				1,985,200	1,726,000	2,100,000
A0121M	Adhoc Relief Allowance - 2012					2,914,600	3,150,000
A01233	Unattractive Area Allowance					900	

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6069</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A01238	Charge Allowance		50,000	5,500	50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>72,000</u></b>	<b><u>172,700</u></b>	<b><u>185,000</u></b>
A01289	Teaching Allowance		72,000	172,700	185,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,103,300</u></b>	<b><u>1,103,300</u></b>	<b><u>1,211,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>298,000</u></b>
A03302	Water		60,000	60,000	63,000
A03303	Electricity		200,000	200,000	235,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>843,300</u></b>	<b><u>843,300</u></b>	<b><u>913,800</u></b>
A03906	Uniforms and Protective Clothing		25,000	25,000	30,000
A03970	Others		818,300	818,300	883,800
475	Others - Inclass Material and supplis		320,500	320,500	346,100
476	Others - Library Laboratory		81,800	81,800	88,300
477	Others - Co-Curricular Activities		156,900	156,900	169,500
478	Other- Sport		40,900	40,900	44,200
479	Travelling Allowance (School Specific Budget)		54,500	54,500	58,900
480	Stationary (School Specific Budget)		163,700	163,700	176,800
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>26,397,400</b>	<b>35,632,600</b>	<b>35,765,300</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6070</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,020,900</u></b>	<b><u>4,682,600</u></b>	<b><u>4,034,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>2,354,600</u></b>	<b><u>2,435,300</u></b>	<b><u>2,054,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,355,400</u></b>	<b><u>428,000</u></b>	<b><u>1,137,400</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,355,400</u>	<u>428,000</u>	<u>1,137,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	609,000	428,000	381,400
S246	SUPERVISOR	(BPS-16)	2	2	746,400		756,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>999,200</u></b>	<b><u>2,007,300</u></b>	<b><u>916,900</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>999,200</u>	<u>1,998,200</u>	<u>916,900</u>
A119	ASSISTANT	(BPS-14)	1	1	187,500	1,998,200	191,200
S053	SENIOR CLERK	(BPS-09)	1	1	177,000		90,700
J014	JR CLERK	(BPS-07)	1	1	79,200		73,400
D161	DRIVER	(BPS-05)	1	1	136,800		138,700
C089	CHOWKIDAR	(BPS-02)	1	1	96,500		97,600
N003	NAIB QASID	(BPS-02)	2	2	231,800		233,900
S008	SANITARY WORKER	(BPS-02)	1	1	90,400		91,400
A01152	Personal pay					9,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,666,300</u></b>	<b><u>2,247,300</u></b>	<b><u>1,980,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,516,300</u></b>	<b><u>2,097,300</u></b>	<b><u>1,830,000</u></b>
A01202	House Rent Allowance				201,600	248,300	200,000
A01203	Conveyance Allowance				193,300	391,600	300,000
A01207	Washing Allowance				4,800	5,900	5,000
A0120X	Ad - hoc Allowance - 2010				693,000	628,300	600,000
A01217	Medical Allowance				215,700	226,500	200,000
A0121A	Ad - hoc Allowance - 2011				207,900	251,300	175,000

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6070</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A0121M	Adhoc Relief Allowance - 2012			345,400	350,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A01274	Medical Charges		150,000	150,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>365,300</u></b>	<b><u>365,300</u></b>	<b><u>353,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>85,000</u></b>
A03201	Postage and Telegraph		11,500	11,500	15,000
A03202	Telephone and Trunk call		57,500	57,500	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>11,500</u></b>	<b><u>11,500</u></b>	<b><u>20,000</u></b>
A03302	Water		11,500	11,500	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>111,600</u></b>	<b><u>111,600</u></b>	<b><u>112,200</u></b>
A03806	Transportation of Goods		5,800	5,800	6,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	100,000
A03808	Conveyance Charges		5,800	5,800	6,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>173,200</u></b>	<b><u>173,200</u></b>	<b><u>136,000</u></b>
A03902	Printing and Publication		11,500	11,500	25,000
A03905	Newspapers Periodicals and Books		17,300	17,300	25,000
A03906	Uniforms and Protective Clothing		8,100	8,100	9,000
A03970	Others		136,300	136,300	77,000
1	Others		65,000	65,000	
479	Travelling Allowance (School Specific Budget)		57,500	57,500	62,100
480	Stationary (School Specific Budget)		13,800	13,800	14,900
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>115,000</u></b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6070</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>85,000</u></b>
A13001	Transport		65,000	65,000	85,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		13,000	13,000	15,000
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>4,476,200</b>	<b>5,137,900</b>	<b>4,502,500</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>JM6078</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,817,200</u></b>	<b><u>3,790,200</u></b>	<b><u>3,813,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>2,068,500</u></b>	<b><u>2,068,300</u></b>	<b><u>2,032,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>430,000</u></b>	<b><u>100,000</u></b>	<b><u>565,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>430,000</u>	<u>100,000</u>	<u>565,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	430,000	100,000	565,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,638,500</u></b>	<b><u>1,968,300</u></b>	<b><u>1,467,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>1,638,500</u>	<u>1,968,300</u>	<u>1,467,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	215,000	1,968,300	225,000
D154	DRAWING TEACHER (BPS-14)	1	1	215,000		195,000
J034	JR SCHOOL TEACHER (BPS-14)	2	2	430,000		395,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	215,000		135,000
C089	CHOWKIDAR (BPS-02)	2	2	225,400		205,000
N003	NAIB QASID (BPS-02)	2	2	225,400		225,000
S008	SANITARY WORKER (BPS-02)	1	1	112,700		87,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,748,700</u></b>	<b><u>1,721,900</u></b>	<b><u>1,781,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,724,700</u></b>	<b><u>1,697,900</u></b>	<b><u>1,733,000</u></b>
A01202	House Rent Allowance			303,600	214,900	325,000
A01203	Conveyance Allowance			207,800	335,800	279,600
A01207	Washing Allowance			6,000	4,800	6,000
A0120X	Ad - hoc Allowance - 2010			759,100	556,900	635,000
A01217	Medical Allowance			154,600	184,600	194,400
A0121A	Ad - hoc Allowance - 2011			287,600	182,300	285,000
A0121M	Adhoc Relief Allowance - 2012				218,400	
A01238	Charge Allowance			6,000	200	8,000

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6078</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>48,000</u></b>
A01289	Teaching Allowance		24,000	24,000	48,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>244,900</u></b>	<b><u>244,900</u></b>	<b><u>260,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>115,500</u></b>
A03302	Water		10,000	10,000	10,500
A03303	Electricity		100,000	100,000	105,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>134,900</u></b>	<b><u>134,900</u></b>	<b><u>145,000</u></b>
A03906	Uniforms and Protective Clothing		25,000	25,000	26,300
A03970	Others		109,900	109,900	118,700
475	Others - Inclass Material and supplis		43,400	43,400	46,900
476	Others - Library Laboratory		11,000	11,000	11,900
477	Others - Co-Curricular Activities		21,400	21,400	23,100
478	Other- Sport		5,500	5,500	5,900
479	Travelling Allowance (School Specific Budget)		6,600	6,600	7,100
480	Stationary (School Specific Budget)		22,000	22,000	23,800
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>4,062,100</b>	<b>4,035,100</b>	<b>4,073,500</b>



**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6079</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,103,700</u></b>	<b><u>100,323,100</u></b>	<b><u>94,979,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>327</u></b>	<b><u>327</u></b>	<b><u>51,605,100</u></b>	<b><u>53,704,300</u></b>	<b><u>49,853,700</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>327</u></b>	<b><u>327</u></b>	<b><u>51,605,100</u></b>	<b><u>53,704,300</u></b>	<b><u>49,853,700</u></b>
A01151	Total Basic Pay Other Staff		<u>327</u>	<u>327</u>	<u>51,605,100</u>	<u>53,704,300</u>	<u>49,853,700</u>
C125	COORDINATOR	(BPS-11)	1	1	163,300	53,704,300	154,600
P144	PST	(BPS-09)	300	300	48,999,900		47,257,100
C089	CHOWKIDAR	(BPS-02)	20	20	1,878,400		1,950,500
N003	NAIB QASID	(BPS-02)	6	6	563,500		491,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,498,600</u></b>	<b><u>46,618,800</u></b>	<b><u>45,125,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,698,600</u></b>	<b><u>46,270,200</u></b>	<b><u>44,823,300</u></b>
A01202	House Rent Allowance				5,615,200	5,392,900	5,123,300
A01203	Conveyance Allowance				5,217,300	7,634,900	6,911,200
A01207	Washing Allowance				13,200	27,200	35,300
A0120X	Ad - hoc Allowance - 2010				9,336,400	14,973,500	14,351,800
A01217	Medical Allowance				3,612,000	4,028,900	3,855,600
A0121A	Ad - hoc Allowance - 2011				2,804,500	4,751,900	4,323,300
A0121M	Adhoc Relief Allowance - 2012					9,413,900	10,187,600
A01220	Language Allowance					300	
A01238	Charge Allowance				100,000	33,300	35,200
A01270	Others					13,400	
1	Other					13,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>800,000</u></b>	<b><u>348,600</u></b>	<b><u>302,100</u></b>
A01289	Teaching Allowance				800,000	348,600	302,100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>14,677,900</u></b>	<b><u>14,677,900</u></b>	<b><u>15,883,800</u></b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6079</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>615,000</u></b>	<b><u>615,000</u></b>	<b><u>645,800</u></b>
A03302	Water		15,000	15,000	15,800
A03303	Electricity		600,000	600,000	630,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,062,900</u></b>	<b><u>14,062,900</u></b>	<b><u>15,238,000</u></b>
A03906	Uniforms and Protective Clothing				50,000
A03970	Others		14,062,900	14,062,900	15,188,000
475	Others - Inclass Material and supplis		5,580,800	5,580,800	6,027,300
476	Others - Library Laboratory		1,406,300	1,406,300	1,518,800
477	Others - Co-Curricular Activities		2,768,300	2,768,300	2,989,800
478	Other- Sport		749,600	749,600	809,600
479	Travelling Allowance (School Specific Budget)		745,300	745,300	804,900
480	Stationary (School Specific Budget)		2,812,600	2,812,600	3,037,600
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>93,781,600</b>	<b>115,001,000</b>	<b>110,862,900</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>JM6087</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,750,200</u></b>	<b><u>4,227,700</u></b>	<b><u>10,813,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>5,723,500</u></b>	<b><u>2,180,400</u></b>	<b><u>6,012,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>860,000</u></b>	<b><u>100,000</u></b>	<b><u>1,017,600</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>860,000</u>	<u>100,000</u>	<u>1,017,600</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	860,000	100,000	1,017,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>4,863,500</u></b>	<b><u>2,080,400</u></b>	<b><u>4,995,300</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>4,863,500</u>	<u>2,080,400</u>	<u>4,995,300</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	645,000	2,080,400	659,900
D154	DRAWING TEACHER (BPS-14)	2	2	430,000		619,400
J034	JR SCHOOL TEACHER (BPS-14)	12	12	2,580,000		2,580,500
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	3	3	645,000		595,100
C089	CHOWKIDAR (BPS-02)	1	1	112,700		125,200
N003	NAIB QASID (BPS-02)	4	4	450,800		415,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,026,700</u></b>	<b><u>2,047,300</u></b>	<b><u>4,800,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,978,700</u></b>	<b><u>2,028,000</u></b>	<b><u>4,740,700</u></b>
A01202	House Rent Allowance			933,400	222,400	925,300
A01203	Conveyance Allowance			588,600	384,600	425,000
A01207	Washing Allowance			6,000	3,600	6,000
A0120D	Integrated Allowance				10,800	15,000
A0120Q	Fixed Daily Allowance				100	
A0120X	Ad - hoc Allowance - 2010			2,192,200	592,700	1,832,100
A01217	Medical Allowance			384,300	232,500	325,000
A0121A	Ad - hoc Allowance - 2011			862,200	184,700	725,300
A0121M	Adhoc Relief Allowance - 2012				395,600	475,000
A01238	Charge Allowance			12,000		12,000
A01253	Science Teaching Allowance				1,000	

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6087</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>48,000</u></b>	<b><u>19,300</u></b>	<b><u>60,000</u></b>
A01289	Teaching Allowance		48,000	19,300	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>461,600</u></b>	<b><u>461,600</u></b>	<b><u>496,500</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>461,600</u></b>	<b><u>461,600</u></b>	<b><u>496,500</u></b>
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03970	Others		436,600	436,600	471,500
475	Others - Inclass Material and supplis		180,000	180,000	194,400
476	Others - Library Laboratory		43,700	43,700	47,200
477	Others - Co-Curricular Activities		92,700	92,700	100,100
478	Other- Sport		21,800	21,800	23,500
479	Travelling Allowance (School Specific Budget)		11,100	11,100	12,000
480	Stationary (School Specific Budget)		87,300	87,300	94,300
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>11,211,800</b>	<b>4,689,300</b>	<b>11,310,100</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6088</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,461,400</u></b>	<b><u>12,729,200</u></b>	<b><u>15,415,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<b><u>8,115,300</u></b>	<b><u>6,426,800</u></b>	<b><u>8,225,400</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>79</b>	<b>79</b>	<b><u>8,115,300</u></b>	<b><u>6,426,800</u></b>	<b><u>8,225,400</u></b>
A01151	Total Basic Pay Other Staff		79	79	<u>8,115,300</u>	<u>6,426,800</u>	<u>8,225,400</u>
C125	COORDINATOR	(BPS-11)	2	2	225,800	6,426,800	98,500
H115	HEAD TEACHER	(BPS-10)	2	2	235,400		335,000
P144	PST	(BPS-09)	50	50	5,644,100		5,528,300
C089	CHOWKIDAR	(BPS-02)	24	24	1,929,600		2,202,800
N003	NAIB QASID	(BPS-02)	1	1	80,400		60,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,346,100</u></b>	<b><u>6,302,400</u></b>	<b><u>7,190,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,022,100</u></b>	<b><u>6,278,400</u></b>	<b><u>6,840,000</u></b>
A01202	House Rent Allowance				1,229,400	732,700	800,000
A01203	Conveyance Allowance				1,143,400	1,132,400	1,235,000
A01207	Washing Allowance				30,000	28,800	30,000
A0120Q	Fixed Daily Allowance					6,100	
A0120X	Ad - hoc Allowance - 2010				2,027,600	1,871,900	1,950,000
A01217	Medical Allowance				948,000	665,300	750,000
A0121A	Ad - hoc Allowance - 2011				611,700	578,200	625,000
A0121M	Adhoc Relief Allowance - 2012					1,262,300	1,425,000
A01238	Charge Allowance				32,000	700	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>324,000</u></b>	<b><u>24,000</u></b>	<b><u>350,000</u></b>
A01289	Teaching Allowance				324,000	24,000	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,134,700</u></b>	<b><u>3,134,700</u></b>	<b><u>3,429,900</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>126,300</u></b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6088</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A03302	Water		25,000	25,000	26,300
A03303	Electricity		50,000	50,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,059,700</u></b>	<b><u>3,059,700</u></b>	<b><u>3,303,600</u></b>
A03906	Uniforms and Protective Clothing		35,000	35,000	36,800
A03970	Others		3,024,700	3,024,700	3,266,800
475	Others - Inclass Material and supplis		1,221,900	1,221,900	1,319,700
476	Others - Library Laboratory		302,500	302,500	326,700
477	Others - Co-Curricular Activities		617,000	617,000	666,400
478	Other- Sport		151,200	151,200	163,300
479	Travelling Allowance (School Specific Budget)		127,200	127,200	137,400
480	Stationary (School Specific Budget)		604,900	604,900	653,300
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>17,596,100</b>	<b>15,863,900</b>	<b>18,845,300</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>JM6091</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,737,500</u></b>	<b><u>8,397,100</u></b>	<b><u>15,944,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>48</u></b>	<b><u>48</u></b>	<b><u>8,478,900</u></b>	<b><u>4,282,100</u></b>	<b><u>8,378,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>8</u></b>	<b><u>1,720,000</u></b>	<b><u>200,000</u></b>	<b><u>2,356,800</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>1,720,000</u>	<u>200,000</u>	<u>2,356,800</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,720,000	200,000	2,356,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>40</u></b>	<b><u>40</u></b>	<b><u>6,758,900</u></b>	<b><u>4,082,100</u></b>	<b><u>6,021,500</u></b>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>6,758,900</u>	<u>4,068,400</u>	<u>6,021,500</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	4	4	860,000	4,068,400	725,100
D154	DRAWING TEACHER (BPS-14)	4	4	860,000		795,200
J034	JR SCHOOL TEACHER (BPS-14)	10	10	2,150,000		1,932,100
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	4	4	860,000		719,800
C089	CHOWKIDAR (BPS-02)	6	6	676,300		632,100
N003	NAIB QASID (BPS-02)	6	6	676,300		632,100
S008	SANITARY WORKER (BPS-02)	6	6	676,300		585,100
A01152	Personal pay				13,700	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,258,600</u></b>	<b><u>4,115,000</u></b>	<b><u>7,566,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,208,600</u></b>	<b><u>4,074,300</u></b>	<b><u>7,366,600</u></b>
A01202	House Rent Allowance			1,360,300	441,900	1,125,000
A01203	Conveyance Allowance			855,600	797,900	1,038,300
A01206	Local Compensatory Allowance				6,900	
A01207	Washing Allowance			10,000	19,800	22,700
A01208	Dress Allowance				900	
A0120X	Ad - hoc Allowance - 2010			3,137,500	1,168,700	2,632,100
A01217	Medical Allowance			621,300	463,500	565,900

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6091</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A0121A	Ad - hoc Allowance - 2011		1,197,500	352,400	935,600
A0121M	Adhoc Relief Allowance - 2012			800,600	1,021,300
A01233	Unattractive Area Allowance		24,000	20,700	24,700
A01238	Charge Allowance		2,400	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>40,700</u></b>	<b><u>200,000</u></b>
A01289	Teaching Allowance		50,000	40,700	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>737,800</u></b>	<b><u>737,800</u></b>	<b><u>816,500</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>85,500</u></b>
A03302	Water		10,000	10,000	10,500
A03303	Electricity		50,000	50,000	75,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>677,800</u></b>	<b><u>677,800</u></b>	<b><u>731,000</u></b>
A03906	Uniforms and Protective Clothing		35,000	35,000	36,800
A03970	Others		642,800	642,800	694,200
475	Others - Inclass Material and supplis		246,500	246,500	266,200
476	Others - Library Laboratory		64,300	64,300	69,400
477	Others - Co-Curricular Activities		117,900	117,900	127,300
478	Other- Sport		32,100	32,100	34,700
479	Travelling Allowance (School Specific Budget)		53,400	53,400	57,700
480	Stationary (School Specific Budget)		128,600	128,600	138,900
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>16,475,300</b>	<b>9,134,900</b>	<b>16,761,400</b>



**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6092</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,247,100</u></b>	<b><u>68,069,300</u></b>	<b><u>80,050,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>287</u></b>	<b><u>287</u></b>	<b><u>39,377,700</u></b>	<b><u>34,698,700</u></b>	<b><u>41,147,300</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>287</u></b>	<b><u>287</u></b>	<b><u>39,377,700</u></b>	<b><u>34,698,700</u></b>	<b><u>41,147,300</u></b>
A01151	Total Basic Pay Other Staff		<u>287</u>	<u>287</u>	<u>39,377,700</u>	<u>34,698,700</u>	<u>41,147,300</u>
P144	PST	(BPS-09)	241	241	36,260,900	34,698,700	38,107,200
C089	CHOWKIDAR	(BPS-02)	40	40	2,710,200		2,625,600
N003	NAIB QASID	(BPS-02)	5	5	338,800		348,900
S008	SANITARY WORKER	(BPS-02)	1	1	67,800		65,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,869,400</u></b>	<b><u>33,370,600</u></b>	<b><u>38,903,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,869,400</u></b>	<b><u>32,431,900</u></b>	<b><u>37,853,500</u></b>
A01202	House Rent Allowance				4,770,900	3,795,800	4,300,100
A01203	Conveyance Allowance				4,434,100	5,414,100	7,719,600
A01207	Washing Allowance				55,000	58,900	60,000
A0120Q	Fixed Daily Allowance					8,100	
A0120X	Ad - hoc Allowance - 2010				11,458,200	9,984,000	10,589,100
A01217	Medical Allowance				3,444,000	2,993,800	3,444,000
A0121A	Ad - hoc Allowance - 2011				4,307,200	3,043,900	3,681,900
A0121M	Adhoc Relief Allowance - 2012					6,859,700	7,680,500
A01233	Unattractive Area Allowance				280,000	202,000	258,300
A01238	Charge Allowance				120,000	70,900	120,000
A01270	Others					700	
1	Other					700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000,000</u></b>	<b><u>938,700</u></b>	<b><u>1,050,000</u></b>
A01289	Teaching Allowance				1,000,000	938,700	1,050,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>13,375,700</u></b>	<b><u>13,375,700</u></b>	<b><u>14,477,100</u></b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6092</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>271,000</u></b>
A03302	Water		20,000	20,000	21,000
A03303	Electricity		200,000	200,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,155,700</u></b>	<b><u>13,155,700</u></b>	<b><u>14,206,100</u></b>
A03906	Uniforms and Protective Clothing		70,000	70,000	73,500
A03970	Others		13,085,700	13,085,700	14,132,600
475	Others - Inclass Material and supplis		5,328,600	5,328,600	5,754,900
476	Others - Library Laboratory		1,309,000	1,309,000	1,413,700
477	Others - Co-Curricular Activities		2,710,600	2,710,600	2,927,400
478	Other- Sport		650,000	650,000	702,000
479	Travelling Allowance (School Specific Budget)		469,400	469,400	507,000
480	Stationary (School Specific Budget)		2,618,100	2,618,100	2,827,600
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>82,622,800</b>	<b>81,445,000</b>	<b>94,527,900</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6097</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,307,500</u></b>	<b><u>1,931,000</u></b>	<b><u>3,407,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,844,200</u></b>	<b><u>1,956,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>430,000</u></b>	<b><u>499,200</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>430,000</u>	<u>499,200</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	430,000	499,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,414,200</u></b>	<b><u>1,457,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,414,200</u>	<u>1,457,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	215,000	222,300
D154	DRAWING TEACHER (BPS-14)	1	1	215,000	222,300
J034	JR SCHOOL TEACHER (BPS-14)	2	2	430,000	444,600
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	336,000	345,600
C089	CHOWKIDAR (BPS-02)	1	1	109,100	111,100
N003	NAIB QASID (BPS-02)	1	1	109,100	111,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,463,300</u></b>	<b><u>914,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,439,300</u></b>	<b><u>877,300</u></b>
A01202	House Rent Allowance			281,200	200,000
A01203	Conveyance Allowance			112,700	274,400
A01207	Washing Allowance			2,400	2,400
A0120X	Ad - hoc Allowance - 2010			657,700	400,000
A01217	Medical Allowance			118,600	135,600
A0121A	Ad - hoc Allowance - 2011			257,700	200,000
A0121M	Adhoc Relief Allowance - 2012				213,100
A01233	Unattractive Area Allowance			6,000	8,100
A01238	Charge Allowance			3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	<b><u>15,000</u></b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6097</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A01289	Teaching Allowance		24,000	37,000	15,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>161,100</u></b>	<b><u>161,100</u></b>	<b><u>179,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,300</u></b>
A03302	Water		5,000	5,000	5,300
A03303	Electricity		25,000	25,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>131,100</u></b>	<b><u>131,100</u></b>	<b><u>143,700</u></b>
A03906	Uniforms and Protective Clothing		5,000	5,000	7,500
A03970	Others		126,100	126,100	136,200
475	Others - Inclass Material and supplis		52,400	52,400	56,600
476	Others - Library Laboratory		12,400	12,400	13,400
477	Others - Co-Curricular Activities		27,200	27,200	29,400
478	Other- Sport		6,300	6,300	6,800
479	Travelling Allowance (School Specific Budget)		2,500	2,500	2,700
480	Stationary (School Specific Budget)		25,300	25,300	27,300
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>3,468,600</b>	<b>2,092,100</b>	<b>3,586,800</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6098</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,374,900</u></b>	<b><u>3,697,600</u></b>	<b><u>4,133,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>1,920,200</u></b>	<b><u>1,831,900</u></b>	<b><u>2,085,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,146,000</u></b>	<b><u>608,000</u></b>	<b><u>1,180,800</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,146,000</u>	<u>600,000</u>	<u>1,180,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	618,000	600,000	636,000
S246	SUPERVISOR	(BPS-16)	2	2	528,000		544,800
A01102	Personal pay					8,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>774,200</u></b>	<b><u>1,223,900</u></b>	<b><u>904,300</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>774,200</u>	<u>1,223,900</u>	<u>904,300</u>
A119	ASSISTANT	(BPS-14)	1	1	169,200	1,223,900	176,500
S053	SENIOR CLERK	(BPS-09)	1	1	133,400		138,200
J014	JR CLERK	(BPS-07)	1	1	115,700		119,500
D161	DRIVER	(BPS-05)	1	1	65,200		119,500
C089	CHOWKIDAR	(BPS-02)	1	1	111,800		113,900
N003	NAIB QASID	(BPS-02)	2	2	119,300		175,300
S008	SANITARY WORKER	(BPS-02)	1	1	59,600		61,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,454,700</u></b>	<b><u>1,865,700</u></b>	<b><u>2,048,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,354,700</u></b>	<b><u>1,755,000</u></b>	<b><u>1,948,500</u></b>
A01202	House Rent Allowance				186,300	185,800	200,000
A01203	Conveyance Allowance				178,100	313,400	350,000
A01207	Washing Allowance				6,600	3,700	6,000
A0120Q	Fixed Daily Allowance					4,200	
A0120X	Ad - hoc Allowance - 2010				529,600	529,600	550,000
A01217	Medical Allowance				285,000	182,500	400,000
A0121A	Ad - hoc Allowance - 2011				154,700	158,900	180,000

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6098</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A0121M	Adhoc Relief Allowance - 2012			366,400	250,000
A01233	Unattractive Area Allowance		14,400	10,500	12,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>110,700</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges		100,000	100,000	100,000
A01289	Teaching Allowance			10,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>323,400</u></b>	<b><u>323,400</u></b>	<b><u>342,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,300</u></b>	<b><u>40,300</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		11,500	11,500	12,000
A03202	Telephone and Trunk call		28,800	28,800	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity		23,000	23,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>89,800</u></b>	<b><u>89,800</u></b>	<b><u>93,500</u></b>
A03806	Transportation of Goods		5,800	5,800	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		78,200	78,200	80,000
A03808	Conveyance Charges		5,800	5,800	7,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>170,300</u></b>	<b><u>170,300</u></b>	<b><u>181,800</u></b>
A03902	Printing and Publication		11,500	11,500	12,000
A03905	Newspapers Periodicals and Books		17,300	17,300	19,000
A03906	Uniforms and Protective Clothing		9,200	9,200	10,000
A03970	Others		132,300	132,300	140,800
1	Others		57,500	57,500	60,000
479	Travelling Allowance (School Specific Budget)		57,500	57,500	62,100
480	Stationary (School Specific Budget)		17,300	17,300	18,700

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6098</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>81,500</u></b>	<b><u>81,500</u></b>	<b><u>96,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>51,000</u></b>
A13001	Transport		40,000	40,000	51,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13101	Machinery and Equipment		13,000	13,000	14,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		22,000	22,000	25,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,500</u></b>	<b><u>6,500</u></b>	<b><u>6,000</u></b>
A13701	Hardware		6,500	6,500	6,000
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>3,779,800</b>	<b>4,102,500</b>	<b>4,571,900</b>

**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>JM6129</b>	<b>ASSISTANT DISTRICT OFFICER EDU: (MALE)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>176,000,700</u>	<u>278,897,400</u>	<u>230,388,530</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>900</b>	<b>900</b>	<u>114,084,600</u>	<u>137,788,700</u>	<u>147,089,030</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>900</b>	<b>900</b>	<u>114,084,600</u>	<u>137,788,700</u>	<u>147,089,030</u>
A01151	Total Basic Pay Other Staff		900	900	<u>114,084,600</u>	<u>137,779,500</u>	<u>147,089,030</u>
C125	COORDINATOR	(BPS-11)	4	4	683,700	137,779,500	638,700
P144	PST	(BPS-09)	776	776	102,636,200		134,978,830
C089	CHOWKIDAR	(BPS-02)	98	98	8,791,200		9,412,300
N003	NAIB QASID	(BPS-02)	20	20	1,794,100		1,875,700
S008	SANITARY WORKER	(BPS-02)	2	2	179,400		183,500
A01152	Personal pay					9,200	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>61,916,100</u>	<u>141,108,700</u>	<u>83,299,500</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>61,366,100</u>	<u>139,632,000</u>	<u>82,774,500</u>
A01202	House Rent Allowance				10,946,400	14,225,300	15,000,000
A01203	Conveyance Allowance				9,955,000	19,966,900	8,000,000
A01207	Washing Allowance				14,400	115,000	14,500
A0120Q	Fixed Daily Allowance					400	
A0120X	Ad - hoc Allowance - 2010				23,233,700	42,867,400	4,525,000
A01217	Medical Allowance				9,504,000	10,659,600	11,500,000
A01218	Fixed Contingent/stationary Allowance						10,000
A0121A	Ad - hoc Allowance - 2011				6,917,600	12,971,700	13,500,000
A0121M	Adhoc Relief Allowance - 2012					28,644,800	30,000,000
A01233	Unattractive Area Allowance				425,000	52,200	200,000
A01238	Charge Allowance				370,000	145,200	25,000
A01253	Science Teaching Allowance					1,300	
A01270	Others					9,982,200	
1	Other					9,982,200	



**SC21024 (024)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>JM6129</b>	<b>ASSISTANT DISTRICT OFFICER EDU: (MALE)</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>550,000</u></b>	<b><u>1,476,700</u></b>	<b><u>525,000</u></b>
A01289	Teaching Allowance		500,000	1,476,700	525,000
A01299	Others		50,000		
1	Others		50,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>31,927,700</u></b>	<b><u>31,927,700</u></b>	<b><u>35,357,200</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,535,000</u></b>	<b><u>1,535,000</u></b>	<b><u>2,536,800</u></b>
A03302	Water		35,000	35,000	36,800
A03303	Electricity		1,500,000	1,500,000	2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,392,700</u></b>	<b><u>30,392,700</u></b>	<b><u>32,820,400</u></b>
A03906	Uniforms and Protective Clothing		125,000	125,000	131,300
A03970	Others		30,267,700	30,267,700	32,689,100
475	Others - Inclass Material and supplis		12,001,300	12,001,300	12,961,400
476	Others - Library Laboratory		3,026,800	3,026,800	3,268,900
477	Others - Co-Curricular Activities		5,948,300	5,948,300	6,424,200
478	Other- Sport		1,513,500	1,513,500	1,634,600
479	Travelling Allowance (School Specific Budget)		1,724,100	1,724,100	1,862,000
480	Stationary (School Specific Budget)		6,053,700	6,053,700	6,538,000
<b>ASSISTANT DISTRICT OFFICER EDU: (MALE)</b>			<b>207,928,400</b>	<b>310,825,100</b>	<b>265,745,730</b>

**SC21024 (024)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>JM6026</b>	<b>DISTRICT OFFICER EDUCATION (ELEMENTARY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,141,900</u></b>	<b><u>9,247,500</u></b>	<b><u>9,133,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b><u>3,868,000</u></b>	<b><u>4,639,400</u></b>	<b><u>4,327,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,924,800</u></b>	<b><u>1,945,500</u></b>	<b><u>1,887,600</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,924,800</u>	<u>1,879,900</u>	<u>1,887,600</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	669,600	1,879,900	698,400
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	669,600		618,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	336,000		307,200
S236	SUPERINTENDENT	(BPS-16)	1	1	249,600		264,000
A01102	Personal pay					65,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>1,943,200</u></b>	<b><u>2,693,900</u></b>	<b><u>2,440,000</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>1,943,200</u>	<u>2,693,900</u>	<u>2,440,000</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	4	4	618,200	2,693,900	669,500
S053	SENIOR CLERK	(BPS-09)	3		499,100		
J014	JR CLERK	(BPS-07)	6	6	241,400		582,700
S053	SENIOR CLERK	(BPS-07)		3			464,900
D161	DRIVER	(BPS-05)	1	1	63,800		114,500
C089	CHOWKIDAR	(BPS-02)	2	2	209,400		169,400
N003	NAIB QASID	(BPS-02)	4	4	252,800		311,900
S008	SANITARY WORKER	(BPS-02)	1	1	58,500		127,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,273,900</u></b>	<b><u>4,608,100</u></b>	<b><u>4,806,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,173,900</u></b>	<b><u>4,508,100</u></b>	<b><u>4,731,000</u></b>
A01202	House Rent Allowance				674,200	725,000	765,000
A01203	Conveyance Allowance				405,000	757,700	800,000
A01207	Washing Allowance				7,200	12,000	10,000

**SC21024 (024)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>JM6026</b>	<b>DISTRICT OFFICER EDUCATION (ELEMENTARY</b>				
A0120X	Ad - hoc Allowance - 2010		1,277,100	1,317,500	1,350,000
A01217	Medical Allowance		402,200	436,900	450,000
A0121A	Ad - hoc Allowance - 2011		402,200	441,000	450,000
A0121M	Adhoc Relief Allowance - 2012			811,100	900,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01233	Unattractive Area Allowance			900	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>75,000</u></b>
A01274	Medical Charges		100,000	100,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>664,800</u></b>	<b><u>664,800</u></b>	<b><u>743,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,800</u></b>	<b><u>51,800</u></b>	<b><u>63,000</u></b>
A03201	Postage and Telegraph		11,500	11,500	13,000
A03202	Telephone and Trunk call		40,300	40,300	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,300</u></b>	<b><u>40,300</u></b>	<b><u>47,000</u></b>
A03302	Water		11,500	11,500	12,000
A03303	Electricity		28,800	28,800	35,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>312,800</u></b>	<b><u>312,800</u></b>	<b><u>328,000</u></b>
A03805	Travelling Allowance		172,500	172,500	180,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		138,000	138,000	140,000
A03808	Conveyance Charges		2,300	2,300	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>259,900</u></b>	<b><u>259,900</u></b>	<b><u>305,000</u></b>
A03901	Stationery		28,800	28,800	50,000
A03902	Printing and Publication		28,800	28,800	35,000
A03905	Newspapers Periodicals and Books		17,300	17,300	25,000
A03906	Uniforms and Protective Clothing		25,000	25,000	20,000
A03970	Others		160,000	160,000	175,000
1	Others		160,000		175,000

**SC21024 (024)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>JM6026</b>	<b>DISTRICT OFFICER EDUCATION (ELEMENTARY</b>				
480	Stationary (School Specific Budget)			160,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>235,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>100,000</u></b>
A13001	Transport		90,000	90,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>60,000</u></b>
A13101	Machinery and Equipment		55,000	55,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		45,000	45,000	50,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>25,000</u></b>
A13701	Hardware		15,000	15,000	15,000
A13702	Software		35,000	35,000	10,000
<b>DISTRICT OFFICER EDUCATION (ELEMENTARY</b>			<b>8,046,700</b>	<b>10,152,300</b>	<b>10,111,600</b>

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>					
<b>JM6027</b>	<b>DISTRICT OFFICER EDUCATION SECONDARY &amp;</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,284,100</u></b>	<b><u>12,296,200</u></b>	<b><u>8,829,400</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>4,644,400</u></b>	<b><u>6,203,400</u></b>	<b><u>4,367,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,809,000</u></b>	<b><u>3,168,400</u></b>	<b><u>2,203,200</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,809,000</u>	<u>3,168,400</u>	<u>2,203,200</u>
D259	DISTRICT OFFICER (BPS-19)	1	1	631,200	3,168,400	510,000
D262	DEPUTY DISTRICT OFFICER (BPS-19)	2	2	609,000		1,146,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-17)	1	1	319,200		273,600
S236	SUPERINTENDENT (BPS-16)	1	1	249,600		273,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,835,400</u></b>	<b><u>3,035,000</u></b>	<b><u>2,164,500</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>2,835,400</u>	<u>3,035,000</u>	<u>2,164,500</u>
A119	ASSISTANT (BPS-14)	4	4	697,900	3,035,000	691,400
C029	CASHIER (BPS-11)	1	1	594,400		112,300
S053	SENIOR CLERK (BPS-09)	3	3	441,000		533,300
J014	JR CLERK (BPS-07)	3	3	540,500		266,400
D161	DRIVER (BPS-05)	1	1	68,900		67,900
C089	CHOWKIDAR (BPS-02)	2	2	116,200		205,300
N003	NAIB QASID (BPS-02)	3	3	316,600		226,200
S008	SANITARY WORKER (BPS-02)	1	1	59,900		61,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,639,700</u></b>	<b><u>6,092,800</u></b>	<b><u>4,461,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,389,700</u></b>	<b><u>5,821,800</u></b>	<b><u>4,211,700</u></b>
A01202	House Rent Allowance			725,000	943,500	605,100
A01203	Conveyance Allowance			435,000	962,200	723,800
A01207	Washing Allowance			1,500	9,900	8,400
A0120X	Ad - hoc Allowance - 2010			1,425,000	1,765,400	1,187,800

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6027</b>	<b>DISTRICT OFFICER EDUCATION SECONDARY &amp;</b>				
A01217	Medical Allowance		435,100	612,500	401,500
A0121A	Ad - hoc Allowance - 2011		344,700	610,300	376,900
A0121M	Adhoc Relief Allowance - 2012			915,300	902,200
A01224	Entertainment Allowance		14,400	2,700	6,000
A01226	Computer Allowance		9,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>250,000</u></b>	<b><u>271,000</u></b>	<b><u>250,000</u></b>
A01274	Medical Charges		250,000	250,000	250,000
A01289	Teaching Allowance			21,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>661,800</u></b>	<b><u>661,800</u></b>	<b><u>603,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>131,900</u></b>	<b><u>131,900</u></b>	<b><u>137,000</u></b>
A03201	Postage and Telegraph		6,900	6,900	12,000
A03202	Telephone and Trunk call		125,000	125,000	125,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>95,500</u></b>	<b><u>95,500</u></b>	<b><u>72,000</u></b>
A03302	Water		9,200	9,200	12,000
A03303	Electricity		86,300	86,300	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>217,300</u></b>	<b><u>217,300</u></b>	<b><u>144,000</u></b>
A03805	Travelling Allowance		100,000	100,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	
A03808	Conveyance Charges		17,300	17,300	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>217,100</u></b>	<b><u>217,100</u></b>	<b><u>250,000</u></b>
A03901	Stationery		40,300	40,300	45,000
A03902	Printing and Publication		28,800	28,800	35,000
A03905	Newspapers Periodicals and Books		23,000	23,000	25,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03970	Others		100,000	100,000	120,000
1	Others		100,000	100,000	120,000

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6027</b>	<b>DISTRICT OFFICER EDUCATION SECONDARY &amp;</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>183,800</b></u>	<u><b>183,800</b></u>	<u><b>289,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>120,000</b></u>
A13001	Transport		90,000	90,000	120,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>60,000</b></u>
A13101	Machinery and Equipment		40,000	40,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>60,000</b></u>
A13201	Furniture and Fixture		35,000	35,000	60,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>18,800</b></u>	<u><b>18,800</b></u>	<u><b>49,000</b></u>
A13701	Hardware		15,000	15,000	25,000
A13702	Software		3,800	3,800	24,000
<b>DISTRICT OFFICER EDUCATION SECONDARY &amp;</b>			<b>9,129,700</b>	<b>13,141,800</b>	<b>9,721,400</b>

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>JM6032</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,504,600</u></b>	<b><u>13,505,100</u></b>	<b><u>10,803,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>5,322,100</u></b>	<b><u>6,588,100</u></b>	<b><u>5,222,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>4,281,600</u></b>	<b><u>2,622,500</u></b>	<b><u>4,074,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>4,281,600</u>	<u>2,584,100</u>	<u>4,074,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	474,000	2,584,100	480,000
S246	SUPERVISOR	(BPS-16)	10	10	3,807,600		3,594,000
A01102	Personal pay					38,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,040,500</u></b>	<b><u>3,965,600</u></b>	<b><u>1,148,500</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,040,500</u>	<u>3,948,400</u>	<u>1,148,500</u>
A119	ASSISTANT	(BPS-14)	1	1	203,200	3,948,400	203,200
S053	SENIOR CLERK	(BPS-09)	1	1	193,000		193,000
J014	JR CLERK	(BPS-07)	1	1	85,000		85,000
D161	DRIVER	(BPS-05)	1	1	161,800		161,800
C089	CHOWKIDAR	(BPS-02)	1	1	124,100		124,100
N003	NAIB QASID	(BPS-02)	2	2	213,800		321,800
S008	SANITARY WORKER	(BPS-02)	1	1	59,600		59,600
A01152	Personal pay					17,200	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,182,500</u></b>	<b><u>6,917,000</u></b>	<b><u>5,581,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,032,500</u></b>	<b><u>6,675,000</u></b>	<b><u>5,431,000</u></b>
A01202	House Rent Allowance				834,800	1,304,500	850,000
A01203	Conveyance Allowance				430,000	964,900	700,000
A01207	Washing Allowance				16,200	4,100	6,000
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,700,400	1,856,300	1,725,000



**SC21024 (024)**  
**EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6032</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A01217	Medical Allowance		526,000	713,000	550,000
A0121A	Ad - hoc Allowance - 2011		525,100	779,600	550,000
A0121M	Adhoc Relief Allowance - 2012			1,044,400	1,050,000
A01238	Charge Allowance			1,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>242,000</u></b>	<b><u>150,000</u></b>
A01274	Medical Charges		150,000	150,000	150,000
A01289	Teaching Allowance			92,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>423,400</u></b>	<b><u>423,400</u></b>	<b><u>397,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>80,800</u></b>	<b><u>80,800</u></b>	<b><u>84,900</u></b>
A03201	Postage and Telegraph		5,800	5,800	6,100
A03202	Telephone and Trunk call		75,000	75,000	78,800
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>229,500</u></b>	<b><u>229,500</u></b>	<b><u>257,000</u></b>
A03805	Travelling Allowance		80,000	80,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		138,000	138,000	144,900
A03808	Conveyance Charges		11,500	11,500	12,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>113,100</u></b>	<b><u>113,100</u></b>	<b><u>55,800</u></b>
A03901	Stationery		28,800	28,800	30,200
A03905	Newspapers Periodicals and Books		17,300	17,300	18,200
A03906	Uniforms and Protective Clothing		7,000	7,000	7,400
A03970	Others		60,000	60,000	
1	Others		60,000	60,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>134,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		80,000	80,000	80,000

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6032</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	12,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>27,000</u></b>
A13701	Hardware		10,000	10,000	15,000
A13702	Software		10,000	10,000	12,000
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>10,055,000</b>	<b>14,055,500</b>	<b>11,335,200</b>

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>JM6041</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,653,100</u></b>	<b><u>5,641,600</u></b>	<b><u>5,754,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>2,328,100</u></b>	<b><u>2,683,200</u></b>	<b><u>2,359,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,353,600</u></b>	<b><u>1,180,000</u></b>	<b><u>1,363,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,353,600</u>	<u>1,100,000</u>	<u>1,363,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	618,000	1,100,000	618,000
S246	SUPERVISOR	(BPS-16)	2	2	735,600		745,000
A01102	Personal pay					80,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>974,500</u></b>	<b><u>1,503,200</u></b>	<b><u>996,100</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>974,500</u>	<u>1,491,900</u>	<u>996,100</u>
A119	ASSISTANT	(BPS-14)	1	1	213,100	1,491,900	220,400
S053	SENIOR CLERK	(BPS-09)	1	1	147,400		151,900
J014	JR CLERK	(BPS-07)	1	1	81,100		85,000
D161	DRIVER	(BPS-05)	1	1	65,200		62,900
C089	CHOWKIDAR	(BPS-02)	1	1	122,000		124,100
N003	NAIB QASID	(BPS-02)	2	2	252,200		256,300
S008	SANITARY WORKER	(BPS-02)	1	1	93,500		95,500
A01152	Personal pay					11,300	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,325,000</u></b>	<b><u>2,958,400</u></b>	<b><u>3,395,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,975,000</u></b>	<b><u>2,808,400</u></b>	<b><u>3,245,000</u></b>
A01202	House Rent Allowance				322,700	421,600	600,000
A01203	Conveyance Allowance				191,900	430,800	415,000
A01207	Washing Allowance				18,000	6,400	18,000
A0120X	Ad - hoc Allowance - 2010				764,200	925,100	912,000
A01217	Medical Allowance				432,000	276,200	325,000

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

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	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6041</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A0121A	Ad - hoc Allowance - 2011		246,200	225,700	325,000
A0121M	Adhoc Relief Allowance - 2012			509,300	650,000
A01239	Special Allowance			13,300	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>350,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A01274	Medical Charges		150,000	150,000	150,000
A01278	Leave Salary		200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>359,000</u></b>	<b><u>359,000</u></b>	<b><u>385,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>120,800</u></b>	<b><u>120,800</u></b>	<b><u>130,000</u></b>
A03201	Postage and Telegraph		28,800	28,800	30,000
A03202	Telephone and Trunk call		92,000	92,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>18,000</u></b>
A03302	Water		17,300	17,300	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>97,800</u></b>	<b><u>97,800</u></b>	<b><u>100,800</u></b>
A03806	Transportation of Goods		5,800	5,800	5,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		92,000	92,000	95,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>123,100</u></b>	<b><u>123,100</u></b>	<b><u>136,900</u></b>
A03902	Printing and Publication		17,300	17,300	20,000
A03905	Newspapers Periodicals and Books		17,300	17,300	20,000
A03906	Uniforms and Protective Clothing		8,000	8,000	10,000
A03970	Others		80,500	80,500	86,900
479	Travelling Allowance (School Specific Budget)		57,500	57,500	62,100
480	Stationary (School Specific Budget)		23,000	23,000	24,800

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6041</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>110,500</b></u>	<u><b>110,500</b></u>	<u><b>116,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>65,000</b></u>	<u><b>65,000</b></u>	<u><b>65,000</b></u>
A13001	Transport		65,000	65,000	65,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>12,500</b></u>	<u><b>12,500</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment		12,500	12,500	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>21,000</b></u>
A13201	Furniture and Fixture		20,000	20,000	21,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>13,000</b></u>	<u><b>13,000</b></u>	<u><b>15,000</b></u>
A13701	Hardware		13,000	13,000	15,000
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>5,122,600</b>	<b>6,111,100</b>	<b>6,255,800</b>

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>JM6054</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,188,100</u></b>	<b><u>11,166,900</u></b>	<b><u>9,329,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>4,540,100</u></b>	<b><u>6,060,700</u></b>	<b><u>4,837,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>3,639,200</u></b>	<b><u>2,480,700</u></b>	<b><u>3,855,600</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>3,639,200</u>	<u>2,480,700</u>	<u>3,855,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	461,600	2,480,700	582,000
S246	SUPERVISOR	(BPS-16)	8	8	3,177,600		3,273,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>900,900</u></b>	<b><u>3,580,000</u></b>	<b><u>981,700</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>900,900</u>	<u>3,573,000</u>	<u>981,700</u>
A119	ASSISTANT	(BPS-14)	1	1	21,700	3,573,000	220,400
S053	SENIOR CLERK	(BPS-09)	1	1	215,400		138,200
J014	JR CLERK	(BPS-07)	1	1	83,000		88,800
D161	DRIVER	(BPS-05)	1	1	156,000		161,800
C089	CHOWKIDAR	(BPS-02)	1	1	96,500		99,600
N003	NAIB QASID	(BPS-02)	2	2	242,000		183,500
S008	SANITARY WORKER	(BPS-02)	1	1	86,300		89,400
A01152	Personal pay					7,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,648,000</u></b>	<b><u>5,106,200</u></b>	<b><u>4,491,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,638,000</u></b>	<b><u>5,077,500</u></b>	<b><u>4,481,200</u></b>
A01202	House Rent Allowance				420,000	672,300	820,000
A01203	Conveyance Allowance				370,000	816,000	425,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010					1,445,700	1,464,100
A01217	Medical Allowance				420,000	567,700	420,000
A0121A	Ad - hoc Allowance - 2011				420,000	581,300	521,000

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6054</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A0121M	Adhoc Relief Allowance - 2012			983,400	825,100
A01233	Unattractive Area Allowance			1,400	
A01238	Charge Allowance		3,000	3,700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>28,700</u></b>	<b><u>10,500</u></b>
A01274	Medical Charges		10,000	10,000	10,500
A01289	Teaching Allowance			18,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>255,100</u></b>	<b><u>255,100</u></b>	<b><u>280,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>57,500</u></b>	<b><u>57,500</u></b>	<b><u>80,000</u></b>
A03202	Telephone and Trunk call		57,500	57,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>81,500</u></b>
A03805	Travelling Allowance		30,000	30,000	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>117,600</u></b>	<b><u>117,600</u></b>	<b><u>118,600</u></b>
A03901	Stationery		28,800	28,800	28,000
A03902	Printing and Publication		17,300	17,300	18,200
A03905	Newspapers Periodicals and Books		34,500	34,500	35,000
A03906	Uniforms and Protective Clothing		7,000	7,000	7,400
A03970	Others		30,000	30,000	30,000
1	Others		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13001	Transport		20,000	20,000	20,000

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6054</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		20,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,800</b></u>
A13701	Hardware		15,000	15,000	15,800
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>6,523,200</b>	<b>11,502,000</b>	<b>9,689,900</b>



**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>JM6077</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,765,200</u></b>	<b><u>6,655,600</u></b>	<b><u>7,219,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>3,496,400</u></b>	<b><u>3,440,500</u></b>	<b><u>3,696,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,638,200</u></b>	<b><u>1,199,300</u></b>	<b><u>2,850,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,638,200</u>	<u>1,157,700</u>	<u>2,850,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	501,600	1,157,700	566,400
S246	SUPERVISOR	(BPS-16)	6	6	2,136,600		2,283,600
A01102	Personal pay					41,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>858,200</u></b>	<b><u>2,241,200</u></b>	<b><u>846,800</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>858,200</u>	<u>2,241,200</u>	<u>846,800</u>
A119	ASSISTANT	(BPS-14)	1	1	209,500	2,241,200	227,800
S053	SENIOR CLERK	(BPS-09)	1	1	126,800		142,800
J014	JR CLERK	(BPS-07)	1	1	90,700		88,800
D161	DRIVER	(BPS-05)	1	1	66,500		67,600
C089	CHOWKIDAR	(BPS-02)	2	2	147,000		109,300
N003	NAIB QASID	(BPS-02)	2	2	159,200		166,800
S008	SANITARY WORKER	(BPS-02)	1	1	58,500		43,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,268,800</u></b>	<b><u>3,215,100</u></b>	<b><u>3,523,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,268,800</u></b>	<b><u>3,215,100</u></b>	<b><u>3,523,100</u></b>
A01202	House Rent Allowance				363,700	354,600	381,900
A01203	Conveyance Allowance				287,800	520,200	603,600
A01207	Washing Allowance				6,000	6,000	6,300
A0120X	Ad - hoc Allowance - 2010				939,800	1,009,700	1,088,600
A01217	Medical Allowance				351,600	331,600	359,600
A0121A	Ad - hoc Allowance - 2011				319,900	302,900	326,500
A0121M	Adhoc Relief Allowance - 2012					688,100	756,600

**SC21024 (024)**  
**EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6077</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A01238	Charge Allowance			2,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>426,800</u></b>	<b><u>426,800</u></b>	<b><u>445,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>72,500</u></b>
A03201	Postage and Telegraph		11,500	11,500	12,100
A03202	Telephone and Trunk call		57,500	57,500	60,400
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>126,500</u></b>	<b><u>126,500</u></b>	<b><u>132,900</u></b>
A03302	Water		11,500	11,500	12,100
A03303	Electricity		115,000	115,000	120,800
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>90,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		92,000	92,000	90,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>139,300</u></b>	<b><u>139,300</u></b>	<b><u>149,800</u></b>
A03902	Printing and Publication		11,500	11,500	12,000
A03905	Newspapers Periodicals and Books		17,300	17,300	18,000
A03906	Uniforms and Protective Clothing		7,000	7,000	8,000
A03970	Others		103,500	103,500	111,800
479	Travelling Allowance (School Specific Budget)		92,000	92,000	99,400
480	Stationary (School Specific Budget)		11,500	11,500	12,400
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>125,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		65,000	65,000	80,000

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6077</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		12,000	12,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13701	Hardware		12,000	12,000	15,000
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>6,293,000</b>	<b>7,183,400</b>	<b>7,790,100</b>

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>JM6086</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,059,900</u></b>	<b><u>2,994,400</u></b>	<b><u>3,122,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>1,770,400</u></b>	<b><u>1,583,800</u></b>	<b><u>1,403,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>727,200</u></b>	<b><u>200,000</u></b>	<b><u>634,900</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>727,200</u>	<u>200,000</u>	<u>634,900</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	487,200	200,000	304,900
S246	SUPERVISOR	(BPS-16)	1	1	240,000		330,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>1,043,200</u></b>	<b><u>1,383,800</u></b>	<b><u>768,200</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>1,043,200</u>	<u>1,376,100</u>	<u>768,200</u>
A119	ASSISTANT	(BPS-14)	1	1	187,500	1,376,100	145,600
S053	SENIOR CLERK	(BPS-09)	1	1	145,100		74,200
J014	JR CLERK	(BPS-07)	1	1	175,200		172,200
D161	DRIVER	(BPS-05)	1	1	175,200		97,600
C089	CHOWKIDAR	(BPS-02)	2	2	180,800		122,000
N003	NAIB QASID	(BPS-02)	2	2	119,600		97,600
S008	SANITARY WORKER	(BPS-02)	1	1	59,800		59,000
A01152	Personal pay					7,700	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,289,500</u></b>	<b><u>1,410,600</u></b>	<b><u>1,719,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,289,500</u></b>	<b><u>1,410,600</u></b>	<b><u>1,719,800</u></b>
A01202	House Rent Allowance				224,200	152,500	185,000
A01203	Conveyance Allowance				173,700	243,900	265,000
A01207	Washing Allowance				19,800	19,800	19,800
A0120X	Ad - hoc Allowance - 2010				514,900	440,900	525,000
A01217	Medical Allowance				183,200	149,200	215,000
A0121A	Ad - hoc Allowance - 2011				173,700	133,500	185,000

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6086</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A0121M	Adhoc Relief Allowance - 2012			270,800	325,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>236,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,300</u></b>	<b><u>40,300</u></b>	<b><u>40,300</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		34,500	34,500	34,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>18,500</u></b>
A03302	Water		17,300		
A03303	Electricity			17,300	18,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>95,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		92,000	92,000	95,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>71,400</u></b>	<b><u>71,400</u></b>	<b><u>82,500</u></b>
A03902	Printing and Publication		11,500	11,500	15,000
A03905	Newspapers Periodicals and Books		11,500	11,500	15,000
A03906	Uniforms and Protective Clothing		8,100	8,100	9,000
A03970	Others		40,300	40,300	43,500
479	Travelling Allowance (School Specific Budget)		28,800	28,800	31,100
480	Stationary (School Specific Budget)		11,500	11,500	12,400
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>87,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>60,000</u></b>
A13001	Transport		55,000	55,000	60,000

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6086</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		10,000	10,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>3,360,900</b>	<b>3,295,400</b>	<b>3,446,200</b>

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>						
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>						
<b>JM6090</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>3,282,100</u>	<u>5,932,400</u>	<u>5,752,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>1,770,400</u>	<u>3,039,500</u>	<u>2,687,600</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>727,200</u>	<u>1,758,000</u>	<u>1,907,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>727,200</u>	<u>1,758,000</u>	<u>1,907,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	487,200	1,758,000	582,000
S246	SUPERVISOR	(BPS-16)	5	5	240,000		1,325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>1,043,200</u>	<u>1,281,500</u>	<u>780,600</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,043,200</u>	<u>1,281,500</u>	<u>780,600</u>
A119	ASSISTANT	(BPS-14)	1	1	187,500	1,281,500	118,000
S053	SENIOR CLERK	(BPS-09)	1	1	145,100		179,300
J014	JR CLERK	(BPS-07)	1	1	175,200		88,800
D161	DRIVER	(BPS-05)	1	1	175,200		70,700
C089	CHOWKIDAR	(BPS-02)	2	2	180,800		157,000
N003	NAIB QASID	(BPS-02)	1	1	119,600		105,400
S008	SANITARY WORKER	(BPS-02)	1	1	59,800		61,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,511,700</u>	<u>2,892,900</u>	<u>3,064,400</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,511,700</u>	<u>2,880,900</u>	<u>3,064,400</u>
A01202	House Rent Allowance				424,200	317,000	328,600
A01203	Conveyance Allowance				172,300	477,700	538,800
A01207	Washing Allowance				19,800	3,600	20,000
A0120Q	Fixed Daily Allowance					1,000	
A0120X	Ad - hoc Allowance - 2010				514,900	887,700	915,900
A01217	Medical Allowance				183,200	302,100	308,700
A0121A	Ad - hoc Allowance - 2011				173,700	266,300	300,000
A0121M	Adhoc Relief Allowance - 2012					607,900	632,400

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6090</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
A01233	Unattractive Area Allowance		23,600	16,900	20,000
A01238	Charge Allowance			700	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,000</u></b>	
A01289	Teaching Allowance			12,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>417,500</u></b>	<b><u>417,500</u></b>	<b><u>425,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph		11,500	11,500	12,000
A03202	Telephone and Trunk call		57,500	57,500	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>103,600</u></b>	<b><u>103,600</u></b>	<b><u>105,000</u></b>
A03806	Transportation of Goods		5,800	5,800	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		92,000	92,000	95,000
A03808	Conveyance Charges		5,800	5,800	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>244,900</u></b>	<b><u>244,900</u></b>	<b><u>258,300</u></b>
A03902	Printing and Publication		17,300	17,300	18,000
A03905	Newspapers Periodicals and Books		17,300	17,300	18,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		202,300	202,300	214,300
1	Others		115,000	115,000	120,000
479	Travelling Allowance (School Specific Budget)		70,000	70,000	75,600
480	Stationary (School Specific Budget)		17,300	17,300	18,700
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>93,600</u></b>	<b><u>93,600</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>85,000</u></b>
A13001	Transport		72,000	72,000	85,000



**SC21024 (024)**  
**EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6090</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>9,600</u></b>	<b><u>9,600</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		9,600	9,600	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	15,000
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>3,793,200</b>	<b>6,443,500</b>	<b>6,287,300</b>

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>					
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>					
<b>JM6096</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,788,700</u></b>	<b><u>6,005,100</u></b>	<b><u>13,710,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>7,069,300</u></b>	<b><u>2,977,100</u></b>	<b><u>7,607,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>7,069,300</u></b>	<b><u>2,977,100</u></b>	<b><u>7,607,000</u></b>
A01151	Total Basic Pay Other Staff	56	56	<u>7,069,300</u>	<u>2,977,100</u>	<u>7,607,000</u>
C125	COORDINATOR (BPS-11)	3	3	400,900	2,977,100	365,400
H115	HEAD TEACHER (BPS-10)	2	2	267,300		163,700
P144	PST (BPS-09)	35	35	4,677,700		5,490,600
P204	PST / CMS (BPS-09)	7	7	935,500		845,600
C089	CHOWKIDAR (BPS-02)	8	8	700,400		648,200
N003	NAIB QASID (BPS-02)	1	1	87,500		93,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,719,400</u></b>	<b><u>3,028,000</u></b>	<b><u>6,103,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,619,400</u></b>	<b><u>2,938,000</u></b>	<b><u>5,903,800</u></b>
A01202	House Rent Allowance			930,700	349,400	835,100
A01203	Conveyance Allowance			865,000	540,500	625,000
A01207	Washing Allowance			10,800	8,300	10,800
A0120X	Ad - hoc Allowance - 2010			2,235,300	861,800	2,165,100
A01217	Medical Allowance			672,000	298,700	532,100
A0121A	Ad - hoc Allowance - 2011			840,200	261,400	735,100
A0121M	Adhoc Relief Allowance - 2012				595,400	935,600
A01233	Unattractive Area Allowance			50,400	16,800	50,000
A01238	Charge Allowance			15,000	5,700	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>90,000</u></b>	<b><u>200,000</u></b>
A01289	Teaching Allowance			100,000	90,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,373,500</u></b>	<b><u>2,373,500</u></b>	<b><u>2,558,500</u></b>

**SC21024 (024)  
EDUCATION**

**091103 DIRECTOR LITERECY AND NON-FORMAL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>DIRECTOR LITERECY AND NON-FORMAL</b>				
<b>JM6096</b>	<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>76,300</u></b>
A03302	Water		25,000	25,000	26,300
A03303	Electricity		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,298,500</u></b>	<b><u>2,298,500</u></b>	<b><u>2,482,200</u></b>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,500
A03970	Others		2,288,500	2,288,500	2,471,700
475	Others - Inclass Material and supplis		924,700	924,700	998,700
476	Others - Library Laboratory		228,900	228,900	247,200
477	Others - Co-Curricular Activities		467,000	467,000	504,400
478	Other- Sport		114,400	114,400	123,600
479	Travelling Allowance (School Specific Budget)		95,800	95,800	103,500
480	Stationary (School Specific Budget)		457,700	457,700	494,300
<b>ASSISTANT DISTRICT OFFICER EDUCATION</b>			<b>15,162,200</b>	<b>8,378,600</b>	<b>16,269,300</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6035</b>	<b>GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,949,500</u>	<u>6,047,000</u>	<u>6,952,700</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u>3,448,300</u>	<u>3,046,600</u>	<u>3,608,900</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>2,334,600</u>	<u>869,600</u>	<u>2,601,600</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,334,600</u>	<u>845,600</u>	<u>2,601,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	530,400	845,600	494,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,804,200		2,107,200
A01102	Personal pay					24,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>1,113,700</u>	<u>2,177,000</u>	<u>1,007,300</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,113,700</u>	<u>2,167,000</u>	<u>1,007,300</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	100,800	2,167,000	79,000
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	443,700		369,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,800		79,000
J014	JR CLERK	(BPS-07)	1	1	79,200		77,300
L003	LAB ASSISTANT	(BPS-07)	1	1	79,200		85,000
C089	CHOWKIDAR	(BPS-02)	1	1	127,100		126,100
N003	NAIB QASID	(BPS-02)	1	1	123,100		130,200
S008	SANITARY WORKER	(BPS-02)	1	1	59,800		61,200
A01152	Personal pay					10,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,501,200</u>	<u>3,000,400</u>	<u>3,343,800</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,435,200</u>	<u>2,946,200</u>	<u>3,298,800</u>
A01202	House Rent Allowance				380,000	379,100	426,600
A01203	Conveyance Allowance				369,400	529,000	668,400
A01207	Washing Allowance				4,800	2,400	3,600

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6035</b>	<b>GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE</b>				
A0120X	Ad - hoc Allowance - 2010		1,022,800	860,400	928,000
A01217	Medical Allowance		353,200	314,100	322,500
A0121A	Ad - hoc Allowance - 2011		302,000	273,600	295,100
A0121M	Adhoc Relief Allowance - 2012			583,000	651,600
A01224	Entertainment Allowance			1,300	
A01233	Unattractive Area Allowance			1,100	
A01238	Charge Allowance		3,000	1,700	3,000
A01253	Science Teaching Allowance			500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>66,000</u></b>	<b><u>54,200</u></b>	<b><u>45,000</u></b>
A01289	Teaching Allowance		66,000	54,200	45,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>690,700</u></b>	<b><u>690,700</u></b>	<b><u>396,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		20,000	20,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,600</u></b>
A03302	Water		3,000	3,000	3,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>662,700</u></b>	<b><u>662,700</u></b>	<b><u>362,400</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	8,400
A03970	Others		655,700	655,700	354,000
1	Others		327,800	655,700	
475	Others - Inclass Material and supplis		122,900		132,700
476	Others - Library Laboratory		32,800		35,400
477	Others - Co-Curricular Activities		57,400		62,000
478	Other- Sport		16,400		17,700
479	Travelling Allowance (School Specific Budget)		32,800		35,400
480	Stationary (School Specific Budget)		65,600		70,800

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6035</b>	<b>GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE</b>				
<b>GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE</b>			<b>6,640,200</b>	<b>6,737,700</b>	<b>7,348,700</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6036 GOVERNMENT BOYS HIGH SCHOOL JAMSHORO</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,169,700</u></b>	<b><u>21,258,800</u></b>	<b><u>22,721,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>11,124,200</u></b>	<b><u>10,649,600</u></b>	<b><u>11,394,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>6,826,800</u></b>	<b><u>5,921,200</u></b>	<b><u>7,153,200</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>6,826,800</u>	<u>5,886,000</u>	<u>7,153,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	516,000	5,886,000	537,600
C258	COMPUTER TEACHER	(BPS-16)	1	1	321,000		348,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	5,989,800		6,267,600
A01102	Personal pay					35,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>4,297,400</u></b>	<b><u>4,728,400</u></b>	<b><u>4,241,000</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>4,297,400</u>	<u>4,727,500</u>	<u>4,241,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	876,000	4,727,500	943,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	542,400		222,800
D154	DRAWING TEACHER	(BPS-14)	1	1	228,000		264,000
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,233,400		1,322,900
L035	LANGUAGE TEACHER	(BPS-14)	1	1	192,000		206,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	297,600		312,000
S053	SENIOR CLERK	(BPS-09)	1	1	149,600		156,500
J014	JR CLERK	(BPS-07)	1	1	79,200		85,000
L004	LAB ATTENDANT	(BPS-03)	1	1	112,200		115,800
C089	CHOWKIDAR	(BPS-02)	2	2	215,500		222,800
M022	MALI	(BPS-02)	1	1	62,200		64,800
N003	NAIB QASID	(BPS-02)	2	2	184,900		162,400
S008	SANITARY WORKER	(BPS-02)	2	2	124,400		162,400

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6036</b>					
A01152	Personal pay			900	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,045,500</u></b>	<b><u>10,609,200</u></b>	<b><u>11,326,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,851,700</u></b>	<b><u>10,429,200</u></b>	<b><u>11,110,900</u></b>
A01202	House Rent Allowance		1,736,300	1,817,000	1,819,900
A01203	Conveyance Allowance		986,600	1,478,500	1,945,900
A01207	Washing Allowance		9,600	11,100	9,600
A0120X	Ad - hoc Allowance - 2010		3,190,700	3,089,800	3,148,000
A01217	Medical Allowance		977,300	966,200	974,800
A0121A	Ad - hoc Allowance - 2011		948,200	947,300	950,700
A0121M	Adhoc Relief Allowance - 2012			2,111,800	2,233,200
A01224	Entertainment Allowance				18,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			4,500	7,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>193,800</u></b>	<b><u>180,000</u></b>	<b><u>216,000</u></b>
A01289	Teaching Allowance		193,800	180,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,958,400</u></b>	<b><u>1,958,400</u></b>	<b><u>1,072,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>34,600</u></b>	<b><u>34,600</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		28,800	28,800	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>32,300</u></b>	<b><u>32,300</u></b>	<b><u>38,800</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		28,800	28,800	34,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,891,500</u></b>	<b><u>1,891,500</u></b>	<b><u>1,026,700</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	9,700
A03970	Others		1,883,400	1,883,400	1,017,000
1	Others		941,700	941,700	



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6036</b>	<b>GOVERNMENT BOYS HIGH SCHOOL JAMSHORO</b>				
475	Others - Inclass Material and supplis		353,100	353,100	381,300
476	Others - Library Laboratory		94,200	94,200	101,700
477	Others - Co-Curricular Activities		164,800	164,800	178,000
478	Other- Sport		47,100	47,100	50,900
479	Travelling Allowance (School Specific Budget)		94,200	94,200	101,700
480	Stationary (School Specific Budget)		188,300	188,300	203,400
<b>GOVERNMENT BOYS HIGH SCHOOL JAMSHORO</b>			<b>21,128,100</b>	<b>23,217,200</b>	<b>23,793,600</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6037 GOVERNMENT BOYS HIGH SCHOOL SINDH</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,082,100</u></b>	<b><u>22,244,800</u></b>	<b><u>18,288,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<b><u>8,348,200</u></b>	<b><u>10,492,800</u></b>	<b><u>9,575,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>5,877,600</u></b>	<b><u>4,048,300</u></b>	<b><u>5,548,500</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>5,877,600</u>	<u>4,041,900</u>	<u>5,548,500</u>
P094	PRINCIPAL	(BPS-19)	1	1	391,200	4,041,900	573,600
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	508,800		503,100
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	950,400		950,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,027,200		3,521,400
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>2,470,600</u></b>	<b><u>6,444,500</u></b>	<b><u>4,026,900</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>2,470,600</u>	<u>6,444,500</u>	<u>4,026,900</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	217,400	6,444,500	925,800
D154	DRAWING TEACHER (BPS-14)		2	2	217,400		588,000
J034	JR SCHOOL TEACHER (BPS-14)		8	8	941,000		1,370,200
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		2	2	345,600		383,000
J014	JR CLERK (BPS-07)		1	1	85,000		90,700
L003	LAB ASSISTANT (BPS-07)		1	1	150,200		79,200
L004	LAB ATTENDANT (BPS-03)		1	1	63,000		119,200
C089	CHOWKIDAR (BPS-02)		1	1	59,400		62,100
M022	MALI (BPS-02)		1	1	103,700		108,800
N003	NAIB QASID (BPS-02)		3	3	228,500		237,800
S008	SANITARY WORKER (BPS-02)		1	1	59,400		62,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,733,900</u></b>	<b><u>11,752,000</u></b>	<b><u>8,713,300</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6037</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,501,100</u></b>	<b><u>11,558,000</u></b>	<b><u>8,503,300</u></b>
A01202	House Rent Allowance		1,446,500	2,674,600	1,373,800
A01203	Conveyance Allowance		817,400	1,917,700	1,457,000
A01207	Washing Allowance		7,200	15,400	8,400
A0120X	Ad - hoc Allowance - 2010		2,639,000	3,071,600	2,516,100
A01217	Medical Allowance		797,500	1,139,900	739,100
A0121A	Ad - hoc Allowance - 2011		787,500	1,264,300	745,900
A0121M	Adhoc Relief Allowance - 2012			1,457,100	1,627,600
A01224	Entertainment Allowance				24,000
A01238	Charge Allowance		6,000		9,000
A01239	Special Allowance			15,000	
A01253	Science Teaching Allowance				2,400
A01264	Technical Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>232,800</u></b>	<b><u>194,000</u></b>	<b><u>210,000</u></b>
A01289	Teaching Allowance		232,800	194,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>685,600</u></b>	<b><u>685,600</u></b>	<b><u>739,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,800</u></b>	<b><u>28,800</u></b>	<b><u>34,600</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		23,000	23,000	27,600
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>73,500</u></b>	<b><u>73,500</u></b>	<b><u>74,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		70,000	70,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>583,300</u></b>	<b><u>583,300</u></b>	<b><u>631,000</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	9,700
A03970	Others		575,200	575,200	621,300
475	Others - Inclass Material and supplis		215,700	215,700	233,000
476	Others - Library Laboratory		57,500	57,500	62,100

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6037</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SINDH</b>				
477	Others - Co-Curricular Activities		100,700	100,700	108,800
478	Other- Sport		28,800	28,800	31,100
479	Travelling Allowance (School Specific Budget)		57,500	57,500	62,100
480	Stationary (School Specific Budget)		115,000	115,000	124,200
<b>GOVERNMENT BOYS HIGH SCHOOL SINDH</b>			<b>15,767,700</b>	<b>22,930,400</b>	<b>19,028,500</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6038</b>	<b>GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,668,000</u></b>	<b><u>21,279,600</u></b>	<b><u>24,527,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<b><u>11,285,200</u></b>	<b><u>10,768,300</u></b>	<b><u>12,715,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>7,583,400</u></b>	<b><u>7,454,800</u></b>	<b><u>8,590,800</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>7,583,400</u>	<u>7,448,400</u>	<u>8,590,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	487,200	7,448,400	516,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	458,400		501,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,637,800		7,573,800
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>3,701,800</u></b>	<b><u>3,313,500</u></b>	<b><u>4,124,300</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>3,701,800</u>	<u>3,306,500</u>	<u>4,124,300</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	883,800	3,306,500	966,000
D154	DRAWING TEACHER	(BPS-14)	1	1	400,800		253,400
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,225,000		1,619,600
L035	LANGUAGE TEACHER	(BPS-14)	1	1	400,800		439,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	163,200		182,400
C146	COMPUTER OPERATOR	(BPS-11)	1	1	98,500		109,600
J014	JR CLERK	(BPS-07)	1	1	79,200		86,900
L004	LAB ATTENDANT	(BPS-03)	1	1	111,000		114,900
C089	CHOWKIDAR	(BPS-02)	1	1	62,100		62,500
M022	MALI	(BPS-02)	1	1	92,500		96,500
N003	NAIB QASID	(BPS-02)	1	1	63,900		62,100
S008	SANITARY WORKER	(BPS-02)	1	1	121,000		131,200
A01152	Personal pay					7,000	

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6038</b>	<b>GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,382,800</u></b>	<b><u>10,511,300</u></b>	<b><u>11,812,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,310,000</u></b>	<b><u>10,441,900</u></b>	<b><u>11,782,700</u></b>
A01202	House Rent Allowance		1,861,100	1,801,700	1,900,200
A01203	Conveyance Allowance		994,100	1,386,800	1,905,400
A01207	Washing Allowance		1,800	7,000	6,000
A0120X	Ad - hoc Allowance - 2010		3,434,000	3,168,400	3,452,000
A01217	Medical Allowance		976,800	967,200	1,024,900
A0121A	Ad - hoc Allowance - 2011		1,030,200	959,000	1,037,300
A0121M	Adhoc Relief Allowance - 2012			2,132,600	2,410,700
A01224	Entertainment Allowance				18,000
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			2,400	16,200
A01270	Others			4,800	
1	Other			4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>72,800</u></b>	<b><u>69,400</u></b>	<b><u>30,000</u></b>
A01289	Teaching Allowance		72,800	69,400	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>581,500</u></b>	<b><u>581,500</u></b>	<b><u>619,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,800</u></b>	<b><u>51,800</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		46,000	46,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>135,800</u></b>	<b><u>135,800</u></b>	<b><u>137,000</u></b>
A03302	Water		5,800	5,800	7,000
A03303	Electricity		130,000	130,000	130,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,900</u></b>	<b><u>6,900</u></b>	<b><u>6,900</u></b>
A03808	Conveyance Charges		6,900	6,900	6,900

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6038</b>	<b>GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>387,000</u></b>	<b><u>387,000</u></b>	<b><u>418,900</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	9,700
A03970	Others		378,900	378,900	409,200
475	Others - Inclass Material and supplis		142,100	142,100	153,500
476	Others - Library Laboratory		37,900	37,900	40,900
477	Others - Co-Curricular Activities		66,300	66,300	71,600
478	Other- Sport		18,900	18,900	20,400
479	Travelling Allowance (School Specific Budget)		37,900	37,900	40,900
480	Stationary (School Specific Budget)		75,800	75,800	81,900
<b>GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM</b>			<b>20,249,500</b>	<b>21,861,100</b>	<b>25,147,600</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6039 GOVERNMENT BOYS HIGH SCHOOL KOTRI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,613,500</u></b>	<b><u>34,271,900</u></b>	<b><u>37,307,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<b><u>18,121,500</u></b>	<b><u>17,470,500</u></b>	<b><u>18,765,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>36</b>	<b><u>13,558,800</u></b>	<b><u>10,760,800</u></b>	<b><u>14,388,000</u></b>
A01101	Total Basic Pay Of Officer		36	36	<u>13,558,800</u>	<u>10,760,100</u>	<u>14,388,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-19)	1	1	381,600	10,760,100	487,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	2	2	553,800		940,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	11,716,800		11,997,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	906,600		962,400
A01150	Others					700	
1	Others					700	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<b><u>4,562,700</u></b>	<b><u>6,709,700</u></b>	<b><u>4,377,700</u></b>
A01151	Total Basic Pay Other Staff		30	30	<u>4,562,700</u>	<u>6,709,700</u>	<u>4,377,700</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	948,000	6,709,700	930,000
A119	ASSISTANT	(BPS-14)	1	1	202,100		132,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	387,700		157,900
D154	DRAWING TEACHER	(BPS-14)	1	1	444,000		79,000
J034	JR SCHOOL TEACHER	(BPS-14)	14	14	1,446,500		1,885,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	256,800		278,400
C146	COMPUTER OPERATOR	(BPS-11)	1	1	98,500		106,800
J014	JR CLERK	(BPS-07)	1	1	79,200		85,000
L004	LAB ATTENDANT	(BPS-03)	3	3	346,200		357,000
C089	CHOWKIDAR	(BPS-02)	1	1	110,800		113,900
M022	MALI	(BPS-02)	1	1	62,100		65,000



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6039</b>	<b>GOVERNMENT BOYS HIGH SCHOOL KOTRI</b>						
N003	NAIB QASID	(BPS-02)	1	1	90,400		93,500
S008	SANITARY WORKER	(BPS-02)	1	1	90,400		93,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,492,000</u></b>	<b><u>16,801,400</u></b>	<b><u>18,541,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,419,200</u></b>	<b><u>16,624,100</u></b>	<b><u>18,229,400</u></b>
A01202	House Rent Allowance				3,389,200	2,829,000	3,039,100
A01203	Conveyance Allowance				1,917,400	2,270,900	3,099,600
A01207	Washing Allowance				7,200	8,400	8,400
A0120X	Ad - hoc Allowance - 2010				6,202,100	5,000,300	5,129,100
A01217	Medical Allowance				1,971,900	1,601,300	1,654,200
A0121A	Ad - hoc Allowance - 2011				1,858,600	1,528,800	1,652,600
A0121M	Adhoc Relief Allowance - 2012					3,339,000	3,602,000
A01224	Entertainment Allowance						24,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance					1,500	
A01238	Charge Allowance				3,000	31,100	4,200
A01253	Science Teaching Allowance					4,800	7,200
A01262	Special Relief Allowance				1,060,800		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>72,800</u></b>	<b><u>177,300</u></b>	<b><u>312,000</u></b>
A01289	Teaching Allowance				72,800	177,300	312,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,073,200</u></b>	<b><u>1,073,200</u></b>	<b><u>1,102,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>40,300</u></b>	<b><u>40,300</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph				5,800	5,800	7,000
A03202	Telephone and Trunk call				34,500	34,500	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>126,600</u></b>	<b><u>126,600</u></b>	<b><u>129,000</u></b>
A03301	Gas				5,800	5,800	7,000
A03302	Water				5,800	5,800	7,000
A03303	Electricity				115,000	115,000	115,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6039</b>	<b>GOVERNMENT BOYS HIGH SCHOOL KOTRI</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,300</u></b>	<b><u>2,300</u></b>	<b><u>2,800</u></b>
A03808	Conveyance Charges		2,300	2,300	2,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>904,000</u></b>	<b><u>904,000</u></b>	<b><u>929,100</u></b>
A03906	Uniforms and Protective Clothing		9,200	9,200	11,000
A03970	Others		894,800	894,800	918,100
158	Utility Bills of Law Enforcement Agencies		44,700	44,700	
475	Others - Inclass Material and supplis		335,500	335,500	362,300
476	Others - Library Laboratory		89,500	89,500	96,700
477	Others - Co-Curricular Activities		156,600	156,600	169,100
479	Travelling Allowance (School Specific Budget)		89,500	89,500	96,700
480	Stationary (School Specific Budget)		179,000	179,000	193,300
<b>GOVERNMENT BOYS HIGH SCHOOL KOTRI</b>			<b>35,686,700</b>	<b>35,345,100</b>	<b>38,410,000</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6040</b>	<b>GOVERNMENT BOYS HIGH SCHOOL A.B.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,412,500</u></b>	<b><u>8,695,500</u></b>	<b><u>9,651,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>4,562,400</u></b>	<b><u>4,371,400</u></b>	<b><u>5,029,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,729,400</u></b>	<b><u>2,542,800</u></b>	<b><u>2,986,800</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,729,400</u>	<u>2,522,000</u>	<u>2,986,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	2,522,000	530,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,242,200		2,456,400
A01102	Personal pay					20,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>1,833,000</u></b>	<b><u>1,828,600</u></b>	<b><u>2,043,100</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>1,833,000</u>	<u>1,828,600</u>	<u>2,043,100</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	519,000	1,828,600	555,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	582,800		595,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	128,900		231,400
J014	JR CLERK	(BPS-07)	1	1	83,000		117,600
L003	LAB ASSISTANT	(BPS-07)	1	1	159,800		167,500
L004	LAB ATTENDANT	(BPS-03)	1	1	64,100		67,900
C089	CHOWKIDAR	(BPS-02)	1	1	60,400		62,100
N003	NAIB QASID	(BPS-02)	2	2	171,100		178,800
S008	SANITARY WORKER	(BPS-02)	1	1	63,900		67,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,850,100</u></b>	<b><u>4,324,100</u></b>	<b><u>4,621,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,730,100</u></b>	<b><u>4,267,300</u></b>	<b><u>4,561,500</u></b>
A01202	House Rent Allowance				653,700	668,800	654,800
A01203	Conveyance Allowance				377,100	595,700	749,600
A01207	Washing Allowance				7,200	6,000	6,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6040</b>					
A0120X	Ad - hoc Allowance - 2010		2,825,500	1,316,200	1,382,400
A01217	Medical Allowance		414,400	406,600	423,500
A0121A	Ad - hoc Allowance - 2011		449,200	395,800	441,900
A0121M	Adhoc Relief Allowance - 2012			872,400	895,500
A01238	Charge Allowance		3,000	2,300	3,000
A01253	Science Teaching Allowance			3,500	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>120,000</u></b>	<b><u>56,800</u></b>	<b><u>60,000</u></b>
A01289	Teaching Allowance		120,000	56,800	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>318,800</u></b>	<b><u>318,800</u></b>	<b><u>341,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>17,300</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		11,500	11,500	11,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,800</u></b>	<b><u>20,800</u></b>	<b><u>21,500</u></b>
A03302	Water		3,500	3,500	3,500
A03303	Electricity		17,300	17,300	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>280,700</u></b>	<b><u>280,700</u></b>	<b><u>302,700</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,200
A03970	Others		272,600	272,600	294,500
475	Others - Inclass Material and supplis		102,200	102,200	110,400
476	Others - Library Laboratory		27,300	27,300	29,500
477	Others - Co-Curricular Activities		47,700	47,700	51,500
478	Other- Sport		13,600	13,600	14,700
479	Travelling Allowance (School Specific Budget)		27,300	27,300	29,500
480	Stationary (School Specific Budget)		54,500	54,500	58,900

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
JM6040					
GOVERNMENT BOYS HIGH SCHOOL A.B.			9,731,300	9,014,300	9,992,900

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6044</b>	<b>GOVERNMENT GIRLS HIGHER SECONDARY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,908,600</u></b>	<b><u>32,260,100</u></b>	<b><u>35,501,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>72</b>	<b><u>17,534,000</u></b>	<b><u>16,427,700</u></b>	<b><u>16,836,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<b><u>11,004,900</u></b>	<b><u>9,547,200</u></b>	<b><u>10,011,600</u></b>
A01101	Total Basic Pay Of Officer		30	30	<u>11,004,900</u>	<u>9,515,100</u>	<u>10,011,600</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	612,000	9,515,100	640,800
P094	PRINCIPAL	(BPS-19)	1	1	612,000		640,800
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,002,000		1,056,000
C258	COMPUTER TEACHER	(BPS-17)	1	1	285,600		307,200
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	339,000		552,000
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	472,800		494,400
L058	LIBRARIAN	(BPS-17)	1	1	472,800		582,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,790,500		3,213,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,702,400		1,948,800
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		283,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	447,000		292,800
A01102	Personal pay					32,100	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>42</b>	<b><u>6,529,100</u></b>	<b><u>6,880,500</u></b>	<b><u>6,824,500</u></b>
A01151	Total Basic Pay Other Staff		42	42	<u>6,529,100</u>	<u>6,872,300</u>	<u>6,824,500</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	258,600	6,872,300	321,600
A119	ASSISTANT	(BPS-14)	1	1	194,800		205,800
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,207,400		2,103,600
L035	LANGUAGE TEACHER	(BPS-14)	2	2	643,200		638,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	380,000		552,000
S053	SENIOR CLERK	(BPS-09)	2	2	313,000		326,600

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6044</b>	<b>GOVERNMENT GIRLS HIGHER SECONDARY</b>						
J014	JR CLERK	(BPS-07)	4	4	378,200		401,300
L003	LAB ASSISTANT	(BPS-07)	6	6	939,800		996,000
L119	LAB INCHARGE	(BPS-07)	1	1	83,000		85,000
L004	LAB ATTENDANT	(BPS-03)	4	4	451,200		484,800
C089	CHOWKIDAR	(BPS-02)	2	2	146,900		189,000
N003	NAIB QASID	(BPS-02)	4	4	384,400		361,600
S008	SANITARY WORKER	(BPS-02)	2	2	148,600		158,800
A01152	Personal pay					8,200	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,374,600</u></b>	<b><u>15,832,400</u></b>	<b><u>18,664,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,321,200</u></b>	<b><u>15,806,000</u></b>	<b><u>18,544,900</u></b>
A01202	House Rent Allowance				2,616,600	2,547,800	2,800,500
A01203	Conveyance Allowance				1,561,200	2,273,700	3,248,500
A01207	Washing Allowance				14,400	15,300	14,400
A0120X	Ad - hoc Allowance - 2010				5,032,000	4,792,000	5,382,500
A01217	Medical Allowance				1,574,300	1,483,300	1,644,000
A0121A	Ad - hoc Allowance - 2011				1,509,500	1,468,500	1,650,300
A0121M	Adhoc Relief Allowance - 2012					3,187,400	3,742,900
A01224	Entertainment Allowance				6,000	4,700	18,000
A01226	Computer Allowance					27,000	27,000
A01238	Charge Allowance				7,200	6,300	14,400
A01253	Science Teaching Allowance						2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>53,400</u></b>	<b><u>26,400</u></b>	<b><u>120,000</u></b>
A01289	Teaching Allowance				53,400	26,400	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,121,200</u></b>	<b><u>1,121,200</u></b>	<b><u>657,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>43,200</u></b>
A03201	Postage and Telegraph				33,000	33,000	39,600
A03202	Telephone and Trunk call				3,000	3,000	3,600

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6044</b>	<b>GOVERNMENT GIRLS HIGHER SECONDARY</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>38,400</u></b>
A03302	Water		7,000	7,000	8,400
A03303	Electricity		25,000	25,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,600</u></b>
A03808	Conveyance Charges		3,000	3,000	3,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,050,200</u></b>	<b><u>1,050,200</u></b>	<b><u>571,800</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	8,400
A03970	Others		1,043,200	1,043,200	563,400
1	Others		521,500	521,500	
475	Others - Inclass Material and supplis		195,600	195,600	211,200
476	Others - Library Laboratory		52,200	52,200	56,400
477	Others - Co-Curricular Activities		91,300	91,300	98,600
478	Other- Sport		26,100	26,100	28,200
479	Travelling Allowance (School Specific Budget)		52,200	52,200	56,400
480	Stationary (School Specific Budget)		104,300	104,300	112,600
<b>GOVERNMENT GIRLS HIGHER SECONDARY</b>			<b>31,029,800</b>	<b>33,381,300</b>	<b>36,158,000</b>



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JM6046</b>	<b>GOVERNMENT BOYS HIGH SCHOOL LAKI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,419,800</u></b>	<b><u>4,752,700</u></b>	<b><u>5,525,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>3,290,200</u></b>	<b><u>2,428,700</u></b>	<b><u>2,962,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,987,200</u></b>	<b><u>407,500</u></b>	<b><u>1,821,900</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,987,200</u>	<u>407,500</u>	<u>1,821,900</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	501,600	407,500	496,800
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,485,600		1,325,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,303,000</u></b>	<b><u>2,021,200</u></b>	<b><u>1,140,300</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,303,000</u>	<u>2,021,200</u>	<u>1,140,300</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	194,800	2,021,200	209,500
D154	DRAWING TEACHER (BPS-14)	1	1	297,600		91,600
J034	JR SCHOOL TEACHER (BPS-14)	2	2	448,200		435,200
J014	JR CLERK (BPS-07)	1	1	83,000		136,800
N003	NAIB QASID (BPS-02)	2	2	195,100		203,300
S008	SANITARY WORKER (BPS-02)	1	1	84,300		63,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,129,600</u></b>	<b><u>2,324,000</u></b>	<b><u>2,563,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,067,200</u></b>	<b><u>2,257,800</u></b>	<b><u>2,479,300</u></b>
A01202	House Rent Allowance			309,900	261,800	270,600
A01203	Conveyance Allowance			304,600	419,100	519,200
A01207	Washing Allowance			3,600	5,100	3,600
A0120X	Ad - hoc Allowance - 2010			901,700	685,000	709,400
A01217	Medical Allowance			267,800	224,300	233,000
A0121A	Ad - hoc Allowance - 2011			276,600	221,800	216,700
A0121M	Adhoc Relief Allowance - 2012				434,900	515,400
A01224	Entertainment Allowance					6,000
A01238	Charge Allowance			3,000	3,700	3,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JM6046</b>	<b>GOVERNMENT BOYS HIGH SCHOOL LAKI</b>					
A01253	Science Teaching Allowance				2,100	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>62,400</u></b>	<b><u>66,200</u></b>	<b><u>84,000</u></b>
A01289	Teaching Allowance			62,400	66,200	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>637,100</u></b>	<b><u>637,100</u></b>	<b><u>382,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>23,100</u></b>	<b><u>23,100</u></b>	<b><u>24,300</u></b>
A03201	Postage and Telegraph			5,800	5,800	7,000
A03202	Telephone and Trunk call			17,300	17,300	17,300
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>32,300</u></b>	<b><u>32,300</u></b>	<b><u>38,800</u></b>
A03302	Water			3,500	3,500	4,200
A03303	Electricity			28,800	28,800	34,600
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>581,700</u></b>	<b><u>581,700</u></b>	<b><u>319,400</u></b>
A03906	Uniforms and Protective Clothing			8,100	8,100	9,700
A03970	Others			573,600	573,600	309,700
1	Others			286,800	286,800	
475	Others - Inclass Material and supplis			107,500	107,500	116,100
476	Others - Library Laboratory			28,700	28,700	31,000
477	Others - Co-Curricular Activities			50,200	50,200	54,200
478	Other- Sport			14,300	14,300	15,400
479	Travelling Allowance (School Specific Budget)			28,700	28,700	31,000
480	Stationary (School Specific Budget)			57,400	57,400	62,000
<b>GOVERNMENT BOYS HIGH SCHOOL LAKI</b>				<b>6,056,900</b>	<b>5,389,800</b>	<b>5,908,000</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6047</b>	<b>GOVERNMENT BOYS HIGH SCHOOL AAMRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,714,100</u></b>	<b><u>8,686,500</u></b>	<b><u>10,122,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b><u>5,531,900</u></b>	<b><u>4,419,800</u></b>	<b><u>5,158,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>3,963,800</u></b>	<b><u>2,144,700</u></b>	<b><u>3,724,200</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>3,963,800</u>	<u>2,138,300</u>	<u>3,724,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	466,800	2,138,300	501,600
B093	BIOLOGY TEACHER	(BPS-16)	1	1	284,000		411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,213,000		2,811,600
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>1,568,100</u></b>	<b><u>2,275,100</u></b>	<b><u>1,434,300</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>1,568,100</u>	<u>2,266,000</u>	<u>1,434,300</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	125,600	2,266,000	143,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	111,400		124,800
D154	DRAWING TEACHER	(BPS-14)	1	1	120,800		81,200
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	569,400		372,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	104,100		121,600
C146	COMPUTER OPERATOR	(BPS-11)	1	1	90,700		104,000
J014	JR CLERK	(BPS-07)	1	1	81,400		90,700
C089	CHOWKIDAR	(BPS-02)	2	2	177,900		195,400
N003	NAIB QASID	(BPS-02)	2	2	129,000		124,200
S008	SANITARY WORKER	(BPS-02)	1	1	57,800		76,100
A01152	Personal pay					9,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,182,200</u></b>	<b><u>4,266,700</u></b>	<b><u>4,964,400</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6047</b>	<b>GOVERNMENT BOYS HIGH SCHOOL AAMRI</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,078,400</u></b>	<b><u>4,217,700</u></b>	<b><u>4,802,700</u></b>
A01202	House Rent Allowance		609,800	507,700	562,100
A01203	Conveyance Allowance		401,500	703,900	959,300
A01207	Washing Allowance		7,200	3,600	6,000
A0120X	Ad - hoc Allowance - 2010		1,296,700	1,291,500	1,303,400
A01217	Medical Allowance		400,100	433,700	576,900
A0121A	Ad - hoc Allowance - 2011		351,100	403,200	498,600
A0121M	Adhoc Relief Allowance - 2012			859,700	876,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		3,000	3,000	3,000
A01253	Science Teaching Allowance			2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>103,800</u></b>	<b><u>49,000</u></b>	<b><u>161,700</u></b>
A01289	Teaching Allowance		103,800	49,000	161,700
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>453,300</u></b>	<b><u>453,300</u></b>	<b><u>479,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,000
A03202	Telephone and Trunk call		11,500	11,500	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>143,800</u></b>	<b><u>143,800</u></b>	<b><u>152,000</u></b>
A03302	Water		5,800	5,800	7,000
A03303	Electricity		138,000	138,000	145,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>292,200</u></b>	<b><u>292,200</u></b>	<b><u>317,300</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	10,500
A03970	Others		284,100	284,100	306,800
475	Others - Inclass Material and supplis		106,600	106,600	115,100
476	Others - Library Laboratory		28,400	28,400	30,700
477	Others - Co-Curricular Activities		49,700	49,700	53,700

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6047</b>	<b>GOVERNMENT BOYS HIGH SCHOOL AAMRI</b>				
478	Other- Sport		14,200	14,200	15,300
479	Travelling Allowance (School Specific Budget)		28,400	28,400	30,700
480	Stationary (School Specific Budget)		56,800	56,800	61,300
<b>GOVERNMENT BOYS HIGH SCHOOL AAMRI</b>			<b>9,167,400</b>	<b>9,139,800</b>	<b>10,602,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6048</b>	<b>GOVERNMENT BOYS HIGH SCHOOL WADDA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,721,200</u></b>	<b><u>4,750,200</u></b>	<b><u>6,277,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>3,102,900</u></b>	<b><u>2,325,000</u></b>	<b><u>3,180,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,636,300</u></b>	<b><u>418,900</u></b>	<b><u>1,881,600</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,636,300</u>	<u>418,900</u>	<u>1,881,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	418,900	501,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,149,100		1,380,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>1,466,600</u></b>	<b><u>1,906,100</u></b>	<b><u>1,298,400</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>1,466,600</u>	<u>1,893,000</u>	<u>1,298,400</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	121,600	1,893,000	81,200
D154	DRAWING TEACHER	(BPS-14)	1	1	315,700		85,400
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	413,300		545,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	87,200		94,900
J014	JR CLERK	(BPS-07)	1	1	71,500		95,800
C089	CHOWKIDAR	(BPS-02)	1	1	151,400		94,500
N003	NAIB QASID	(BPS-02)	3	3	305,900		301,600
A01152	Personal pay					13,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,618,300</u></b>	<b><u>2,425,200</u></b>	<b><u>3,097,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,495,300</u></b>	<b><u>2,343,900</u></b>	<b><u>2,968,500</u></b>
A01202	House Rent Allowance				327,300	302,600	359,800
A01203	Conveyance Allowance				397,100	452,300	658,800
A01207	Washing Allowance				4,800	6,000	4,800
A0120X	Ad - hoc Allowance - 2010				1,118,100	622,700	677,700
A01217	Medical Allowance				347,700	286,500	414,500

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6048</b>	<b>GOVERNMENT BOYS HIGH SCHOOL WADDA</b>				
A0121A	Ad - hoc Allowance - 2011		297,300	225,600	390,700
A0121M	Adhoc Relief Allowance - 2012			448,200	453,200
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>123,000</u></b>	<b><u>81,300</u></b>	<b><u>128,700</u></b>
A01289	Teaching Allowance		123,000	81,300	128,700
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>304,300</u></b>	<b><u>304,300</u></b>	<b><u>516,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>20,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		11,500	11,500	13,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>62,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		57,500	57,500	58,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>433,100</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	9,700
A03970	Others		217,900	217,900	423,400
475	Others - Inclass Material and supplis		81,700	81,700	88,200
476	Others - Library Laboratory		21,800	21,800	23,500
477	Others - Co-Curricular Activities		38,100	38,100	41,100
478	Other- Sport		10,900	10,900	11,800
479	Travelling Allowance (School Specific Budget)		21,800	21,800	23,500
480	Stationary (School Specific Budget)		43,600	43,600	235,300
<b>GOVERNMENT BOYS HIGH SCHOOL WADDA</b>			<b>6,025,500</b>	<b>5,054,500</b>	<b>6,793,300</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
 <b>JM6049 GOVERNMENT GIRLS HIGH SCHOOL KOTRI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,185,500</u>	<u>30,150,500</u>	<u>33,799,300</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<u>14,272,000</u>	<u>15,051,200</u>	<u>17,054,900</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<u>11,037,600</u>	<u>5,920,300</u>	<u>11,728,800</u>
A01101	Total Basic Pay Of Officer		32	32	<u>11,037,600</u>	<u>5,920,300</u>	<u>11,728,800</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	465,600	5,920,300	487,200
B093	BIOLOGY TEACHER	(BPS-16)	1	1	487,200		343,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	283,200		172,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	9,595,200		10,382,400
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	206,400		343,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<u>3,234,400</u>	<u>9,130,900</u>	<u>5,326,100</u>
A01151	Total Basic Pay Other Staff		34	34	<u>3,234,400</u>	<u>9,123,600</u>	<u>5,326,100</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	216,000	9,123,600	230,400
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	83,500		224,100
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	393,600		288,000
D154	DRAWING TEACHER	(BPS-14)	2	2	816,000		859,200
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	413,300		2,278,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	235,200		249,600
C146	COMPUTER OPERATOR	(BPS-11)	1	1	95,800		104,000
S053	SENIOR CLERK	(BPS-09)	1	1	161,000		167,900
J014	JR CLERK	(BPS-07)	1	1	85,000		90,700
L004	LAB ATTENDANT	(BPS-03)	3	3	309,200		322,200
C089	CHOWKIDAR	(BPS-02)	2	2	122,400		158,000



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6049</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL KOTRI</b>						
M022	MALI	(BPS-02)	1	1	61,200		63,900
N003	NAIB QASID	(BPS-02)	1	1	91,400		133,300
S008	SANITARY WORKER	(BPS-02)	2	2	150,800		156,600
A01152	Personal pay					7,300	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,913,500</u></b>	<b><u>15,099,300</u></b>	<b><u>16,744,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,697,500</u></b>	<b><u>14,915,600</u></b>	<b><u>16,549,400</u></b>
A01202	House Rent Allowance				2,501,200	2,599,700	2,696,600
A01203	Conveyance Allowance				1,580,000	2,179,900	2,988,700
A01207	Washing Allowance				8,400	7,700	15,600
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				4,710,900	4,418,500	4,632,300
A01217	Medical Allowance				1,511,700	1,375,100	1,451,000
A0121A	Ad - hoc Allowance - 2011				1,371,500	1,343,800	1,487,300
A0121M	Adhoc Relief Allowance - 2012					2,969,100	3,215,500
A01224	Entertainment Allowance						36,000
A01226	Computer Allowance				10,800	9,000	9,000
A01233	Unattractive Area Allowance					700	
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance					1,900	14,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>216,000</u></b>	<b><u>183,700</u></b>	<b><u>195,000</u></b>
A01289	Teaching Allowance				216,000	183,700	195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>861,100</u></b>	<b><u>861,100</u></b>	<b><u>925,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	6,000
A03202	Telephone and Trunk call				20,000	20,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>106,000</u></b>
A03302	Water				5,000	5,000	6,000
A03303	Electricity				100,000	100,000	100,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6049</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL KOTRI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>731,100</u></b>	<b><u>731,100</u></b>	<b><u>789,000</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03970	Others		724,100	724,100	782,000
475	Others - Inclass Material and supplis		271,600	271,600	293,300
476	Others - Library Laboratory		72,400	72,400	78,200
477	Others - Co-Curricular Activities		126,700	126,700	136,800
478	Other- Sport		36,200	36,200	39,100
479	Travelling Allowance (School Specific Budget)		72,400	72,400	78,200
480	Stationary (School Specific Budget)		144,800	144,800	156,400
<b>GOVERNMENT GIRLS HIGH SCHOOL KOTRI</b>			<b>27,046,600</b>	<b>31,011,600</b>	<b>34,724,300</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6050</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL S.U.C.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,694,400</u></b>	<b><u>12,903,500</u></b>	<b><u>16,713,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<b><u>8,616,300</u></b>	<b><u>6,512,800</u></b>	<b><u>9,284,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>5,825,400</u></b>	<b><u>2,460,000</u></b>	<b><u>6,286,800</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>5,825,400</u>	<u>2,460,000</u>	<u>6,286,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	516,000	2,460,000	650,400
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	472,800		487,200
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,245,600		1,245,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,591,000		3,903,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>2,790,900</u></b>	<b><u>4,052,800</u></b>	<b><u>2,998,100</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>2,790,900</u>	<u>4,052,800</u>	<u>2,998,100</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	303,000	4,052,800	315,600
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,803,600		1,966,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	88,900		103,600
J014	JR CLERK	(BPS-07)	1	1	117,600		121,400
L003	LAB ASSISTANT	(BPS-07)	1	1	75,700		78,800
L004	LAB ATTENDANT	(BPS-03)	1	1	66,600		69,000
C089	CHOWKIDAR	(BPS-02)	1	1	90,400		92,500
N003	NAIB QASID	(BPS-02)	2	2	182,900		187,000
S008	SANITARY WORKER	(BPS-02)	1	1	62,200		63,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,078,100</u></b>	<b><u>6,390,700</u></b>	<b><u>7,428,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,009,100</u></b>	<b><u>6,320,700</u></b>	<b><u>7,383,400</u></b>
A01202	House Rent Allowance				1,240,000	998,900	1,131,100
A01203	Conveyance Allowance				731,800	894,000	1,125,600

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6050</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL S.U.C.</b>				
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance			3,600	
A0120X	Ad - hoc Allowance - 2010		2,527,200	1,941,500	2,269,800
A01217	Medical Allowance		733,700	584,500	644,200
A0121A	Ad - hoc Allowance - 2011		761,400	582,500	680,900
A0121M	Adhoc Relief Allowance - 2012			1,302,600	1,512,600
A01224	Entertainment Allowance		6,000		6,000
A01238	Charge Allowance		3,000	7,100	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>69,000</u></b>	<b><u>70,000</u></b>	<b><u>45,000</u></b>
A01289	Teaching Allowance		69,000	70,000	45,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>402,200</u></b>	<b><u>402,200</u></b>	<b><u>419,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>33,600</u></b>
A03302	Water		3,000	3,000	3,600
A03303	Electricity		25,000	25,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>359,200</u></b>	<b><u>359,200</u></b>	<b><u>369,700</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	8,400
A03970	Others		352,200	352,200	361,300
475	Others - Inclass Material and supplis		132,100	132,100	142,700
476	Others - Library Laboratory		35,200	35,200	38,000
477	Others - Co-Curricular Activities		61,600	61,600	66,500
478	Other- Sport		17,600	17,600	19,000
479	Travelling Allowance (School Specific Budget)		35,200	35,200	19,000
480	Stationary (School Specific Budget)		70,500	70,500	76,100

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6050</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL S.U.C.</b>				
			<b>15,096,600</b>	<b>13,305,700</b>	<b>17,132,600</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6051 GOVERNMENT GIRLS HIGH SCHOOL BIHAR</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,120,400</u></b>	<b><u>12,969,000</u></b>	<b><u>15,570,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<b><u>7,575,200</u></b>	<b><u>6,463,200</u></b>	<b><u>8,372,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>5,362,900</u></b>	<b><u>1,293,700</u></b>	<b><u>5,758,800</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>5,362,900</u>	<u>1,293,700</u>	<u>5,758,800</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	465,600		487,200
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,239,600	1,293,700	1,239,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,657,700		4,032,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>2,212,300</u></b>	<b><u>5,169,500</u></b>	<b><u>2,613,300</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>2,212,300</u>	<u>5,169,500</u>	<u>2,613,300</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	116,200	5,169,500	400,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	116,200		275,000
D154	DRAWING TEACHER	(BPS-14)	1	1	116,200		81,200
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	724,200		664,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	250,300		268,800
S053	SENIOR CLERK	(BPS-09)	1	1	162,000		167,900
J014	JR CLERK	(BPS-07)	1	1	142,600		148,300
C029	CASHIER	(BPS-06)	1	1	81,100		86,900
L004	LAB ATTENDANT	(BPS-03)	1	1	61,200		112,900
C089	CHOWKIDAR	(BPS-02)	1	1	59,600		62,100
M022	MALI	(BPS-02)	1	1	118,000		121,000
N003	NAIB QASID	(BPS-02)	2	2	203,300		160,400
S008	SANITARY WORKER	(BPS-02)	1	1	61,400		63,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,545,200</u></b>	<b><u>6,505,800</u></b>	<b><u>7,198,600</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6051</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,473,200</u></b>	<b><u>6,376,100</u></b>	<b><u>7,096,600</u></b>
A01202	House Rent Allowance		1,263,400	1,025,900	992,400
A01203	Conveyance Allowance		952,000	1,118,100	1,460,900
A01207	Washing Allowance		7,200	8,300	7,200
A0120X	Ad - hoc Allowance - 2010		2,638,600	1,850,300	1,716,200
A01217	Medical Allowance		859,200	625,800	629,800
A0121A	Ad - hoc Allowance - 2011		749,800	630,200	884,500
A0121M	Adhoc Relief Allowance - 2012			1,102,300	1,400,200
A01233	Unattractive Area Allowance			1,100	
A01238	Charge Allowance		3,000	11,200	3,000
A01253	Science Teaching Allowance			2,900	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>72,000</u></b>	<b><u>129,700</u></b>	<b><u>102,000</u></b>
A01289	Teaching Allowance		72,000	129,700	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>998,900</u></b>	<b><u>998,900</u></b>	<b><u>1,070,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>103,600</u></b>
A03302	Water		3,000	3,000	3,600
A03303	Electricity		100,000	100,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>880,900</u></b>	<b><u>880,900</u></b>	<b><u>950,800</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03970	Others		873,900	873,900	943,800
475	Others - Inclass Material and supplis		327,700	327,700	353,900
476	Others - Library Laboratory		87,400	87,400	94,400
477	Others - Co-Curricular Activities		152,900	152,900	165,100
478	Other- Sport		43,700	43,700	47,200

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6051</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BIHAR</b>				
479 Travelling Allowance (School Specific Budget)			87,400	87,400	94,400
480 Stationary (School Specific Budget)			174,800	174,800	188,800
<b>GOVERNMENT GIRLS HIGH SCHOOL BIHAR</b>			<b>15,119,300</b>	<b>13,967,900</b>	<b>16,641,100</b>



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6053</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,036,200</b></u>	<u><b>4,269,500</b></u>	<u><b>6,430,160</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<u><b>3,632,500</b></u>	<u><b>2,176,400</b></u>	<u><b>3,336,360</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>1,858,600</b></u>	<u><b>515,200</b></u>	<u><b>1,887,800</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,858,600</u>	<u>480,000</u>	<u>1,887,800</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	505,000	480,000	534,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,353,600		1,353,600
A01102	Personal pay					35,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>1,773,900</b></u>	<u><b>1,661,200</b></u>	<u><b>1,448,560</b></u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,773,900</u>	<u>1,661,200</u>	<u>1,448,560</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	224,100	1,661,200	307,200
J034	JR SCHOOL TEACHER (BPS-14)		4	4	921,900		574,300
J014	JR CLERK (BPS-07)		1	1	83,000		86,900
L003	LAB ASSISTANT (BPS-07)		1	1	141,600		150,660
C089	CHOWKIDAR (BPS-02)		1	1	132,100		62,500
M022	MALI (BPS-02)		1	1	90,400		108,400
N003	NAIB QASID (BPS-02)		1	1	90,400		96,500
S008	SANITARY WORKER (BPS-02)		1	1	90,400		62,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,403,700</b></u>	<u><b>2,093,100</b></u>	<u><b>3,093,800</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,367,700</b></u>	<u><b>2,060,100</b></u>	<u><b>2,985,800</b></u>
A01201	Senior Post Allowance					3,000	
A01202	House Rent Allowance				305,600	217,200	307,400
A01203	Conveyance Allowance				358,300	384,100	649,000
A01207	Washing Allowance				4,800	4,800	1,200
A0120X	Ad - hoc Allowance - 2010				955,600	618,400	837,200
A01217	Medical Allowance				419,600	210,900	280,900

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6053</b>					
A0121A	Ad - hoc Allowance - 2011		320,800	185,500	280,100
A0121M	Adhoc Relief Allowance - 2012			435,300	627,000
A01233	Unattractive Area Allowance			900	
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>36,000</u></b>	<b><u>33,000</u></b>	<b><u>108,000</u></b>
A01289	Teaching Allowance		36,000	33,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>263,100</u></b>	<b><u>263,100</u></b>	<b><u>281,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>36,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,600</u></b>
A03302	Water		3,000	3,000	3,600
A03303	Electricity		30,000	30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,600</u></b>
A03808	Conveyance Charges		3,000	3,000	3,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>192,100</u></b>	<b><u>192,100</u></b>	<b><u>208,300</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	8,400
A03970	Others		185,100	185,100	199,900
475	Others - Inclass Material and supplis		69,100	69,100	74,600
476	Others - Library Laboratory		19,200	19,200	20,700
477	Others - Co-Curricular Activities		32,300	32,300	34,900
478	Other- Sport		9,200	9,200	9,900
479	Travelling Allowance (School Specific Budget)		18,400	18,400	19,900

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6053</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO</b>				
480 Stationary (School Specific Budget)			36,900	36,900	39,900
<b>GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO</b>			<b>6,299,300</b>	<b>4,532,600</b>	<b>6,711,660</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6059 GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,918,000</u></b>	<b><u>31,861,100</u></b>	<b><u>35,853,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>67</u></b>	<b><u>67</u></b>	<b><u>20,367,500</u></b>	<b><u>16,688,500</u></b>	<b><u>18,880,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>15,450,200</u></b>	<b><u>8,898,900</u></b>	<b><u>13,623,600</u></b>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>15,450,200</u>	<u>8,799,300</u>	<u>13,623,600</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	631,200	8,799,300	669,600
P094	PRINCIPAL	(BPS-19)	1	1	381,600		669,600
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,262,000		2,364,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,200		559,200
L058	LIBRARIAN	(BPS-17)	1	1	199,200		472,800
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	8,273,600		4,236,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,800		434,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	420,000		448,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	124,800		434,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,135,400		2,257,200
S236	SUPERINTENDENT	(BPS-16)	1	1	124,800		465,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	573,600		612,000
A01102	Personal pay					99,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>39</u></b>	<b><u>39</u></b>	<b><u>4,917,300</u></b>	<b><u>7,789,600</u></b>	<b><u>5,257,000</u></b>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>4,917,300</u>	<u>7,788,700</u>	<u>5,257,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	230,400	7,788,700	447,000
A119	ASSISTANT	(BPS-14)	2	2	449,200		479,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700		172,900
D154	DRAWING TEACHER	(BPS-14)	1	1	487,200		81,200

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6059</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>						
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	788,300		899,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		81,200
S180	STENO TYPIST	(BPS-12)	1	1	105,000		117,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	98,500		93,000
S053	SENIOR CLERK	(BPS-09)	1	1	140,500		149,600
J014	JR CLERK	(BPS-07)	2	2	193,000		250,600
L003	LAB ASSISTANT	(BPS-07)	4	4	646,200		682,300
L004	LAB ATTENDANT	(BPS-03)	6	6	370,100		587,400
C089	CHOWKIDAR	(BPS-02)	4	4	431,000		408,600
M022	MALI	(BPS-02)	2	2	209,400		217,600
N003	NAIB QASID	(BPS-02)	4	4	335,200		347,900
S008	SANITARY WORKER	(BPS-02)	1	1	112,900		116,900
W016	WATER MAN	(BPS-02)	1	1	121,000		125,100
A01152	Personal pay					900	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,550,500</u></b>	<b><u>15,172,600</u></b>	<b><u>16,973,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,443,700</u></b>	<b><u>15,104,800</u></b>	<b><u>16,937,100</u></b>
A01202	House Rent Allowance				1,706,500	1,813,400	1,812,900
A01203	Conveyance Allowance				1,666,200	2,214,400	2,654,400
A01207	Washing Allowance				21,600	27,800	26,400
A0120X	Ad - hoc Allowance - 2010				4,928,600	4,937,000	5,249,500
A01217	Medical Allowance				1,560,700	1,555,000	1,659,700
A0121A	Ad - hoc Allowance - 2011				1,542,100	1,597,500	1,880,700
A0121M	Adhoc Relief Allowance - 2012					2,943,200	3,581,300
A01224	Entertainment Allowance				6,000	4,700	36,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				3,000		7,200
A01253	Science Teaching Allowance					2,400	20,000
A01270	Others					400	
1	Other					400	

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6059</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>106,800</u></b>	<b><u>67,800</u></b>	<b><u>36,000</u></b>
A01289	Teaching Allowance		106,800	67,800	36,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,315,900</u></b>	<b><u>1,315,900</u></b>	<b><u>1,390,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>34,600</u></b>	<b><u>34,600</u></b>	<b><u>37,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		28,800	28,800	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>403,500</u></b>	<b><u>403,500</u></b>	<b><u>404,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		400,000	400,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>877,800</u></b>	<b><u>877,800</u></b>	<b><u>949,100</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	9,700
A03970	Others		869,700	869,700	939,400
475	Others - Inclass Material and supplis		326,100	326,100	352,200
476	Others - Library Laboratory		87,000	87,000	94,000
477	Others - Co-Curricular Activities		152,200	152,200	164,400
478	Other- Sport		43,500	43,500	47,000
479	Travelling Allowance (School Specific Budget)		87,000	87,000	94,000
480	Stationary (School Specific Budget)		173,900	173,900	187,800
<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>			<b>33,233,900</b>	<b>33,177,000</b>	<b>37,244,000</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6060</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,614,200</u></b>	<b><u>34,629,900</u></b>	<b><u>37,614,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<b><u>18,201,300</u></b>	<b><u>17,798,500</u></b>	<b><u>19,720,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>37</b>	<b><u>13,742,600</u></b>	<b><u>10,977,300</u></b>	<b><u>14,911,200</u></b>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>13,742,600</u>	<u>10,974,100</u>	<u>14,911,200</u>
P094	PRINCIPAL	(BPS-19)	1	1	516,000	10,974,100	439,200
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,800		429,600
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	4,766,400		4,496,400
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	278,400		483,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	163,200		288,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	268,800		501,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	6,821,000		7,548,600
S236	SUPERINTENDENT	(BPS-16)	1	1	249,600		278,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	278,400		447,000
A01102	Personal pay					3,200	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>4,458,700</u></b>	<b><u>6,821,200</u></b>	<b><u>4,809,100</u></b>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,458,700</u>	<u>6,821,200</u>	<u>4,809,100</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	844,200	6,821,200	930,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	107,000		153,600
D154	DRAWING TEACHER	(BPS-14)	1	1	510,100		554,400
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,448,600		1,391,500
L035	LANGUAGE TEACHER	(BPS-14)	1	1	339,600		501,000
P034	PHOTOGRAPHER / TECHNICIAN	(BPS-14)	1	1	99,700		194,800
C146	COMPUTER OPERATOR	(BPS-11)	1	1	93,000		99,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6060</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>						
J014	JR CLERK	(BPS-07)	2	2	219,800		204,500
L004	LAB ATTENDANT	(BPS-03)	2	2	179,400		187,700
C089	CHOWKIDAR	(BPS-02)	2	2	225,700		179,000
M022	MALI	(BPS-02)	1	1	90,400		94,500
N003	NAIB QASID	(BPS-02)	3	3	237,300		257,000
S008	SANITARY WORKER	(BPS-02)	1	1	63,900		62,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,412,900</u></b>	<b><u>16,831,400</u></b>	<b><u>17,893,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,916,700</u></b>	<b><u>16,320,900</u></b>	<b><u>17,383,800</u></b>
A01202	House Rent Allowance				1,868,200	1,853,100	1,902,600
A01203	Conveyance Allowance				1,604,800	2,525,200	3,174,400
A01207	Washing Allowance				10,800	8,400	10,800
A0120X	Ad - hoc Allowance - 2010				5,213,000	5,116,600	5,264,400
A01217	Medical Allowance				1,626,900	1,671,800	1,657,600
A0121A	Ad - hoc Allowance - 2011				1,563,000	1,595,500	1,598,500
A0121M	Adhoc Relief Allowance - 2012					3,535,300	3,731,700
A01224	Entertainment Allowance				12,000	6,000	18,000
A01226	Computer Allowance				9,000	3,000	9,000
A01238	Charge Allowance				9,000	6,000	7,200
A01253	Science Teaching Allowance						9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>496,200</u></b>	<b><u>510,500</u></b>	<b><u>510,000</u></b>
A01289	Teaching Allowance				496,200	510,500	510,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,218,200</u></b>	<b><u>3,218,200</u></b>	<b><u>3,428,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>28,800</u></b>	<b><u>28,800</u></b>	<b><u>34,600</u></b>
A03201	Postage and Telegraph				5,800	5,800	7,000
A03202	Telephone and Trunk call				23,000	23,000	27,600
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>613,800</u></b>	<b><u>613,800</u></b>	<b><u>612,500</u></b>
A03301	Gas				9,200	9,200	8,000
A03302	Water				4,600	4,600	4,500



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6060</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>				
A03303	Electricity		600,000	600,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,300</u></b>	<b><u>2,300</u></b>	<b><u>2,800</u></b>
A03808	Conveyance Charges		2,300	2,300	2,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,573,300</u></b>	<b><u>2,573,300</u></b>	<b><u>2,778,400</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,000
A03970	Others		2,565,200	2,565,200	2,770,400
475	Others - Inclass Material and supplis		962,000	962,000	1,039,000
476	Others - Library Laboratory		256,500	256,500	277,000
477	Others - Co-Curricular Activities		448,900	448,900	484,800
478	Other- Sport		128,300	128,300	138,600
479	Travelling Allowance (School Specific Budget)		256,500	256,500	277,000
480	Stationary (School Specific Budget)		513,000	513,000	554,000
<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>			<b>33,832,400</b>	<b>37,848,100</b>	<b>41,042,400</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6061</b>	<b>GOVERNMENT BOYS HIGH SCHOOL BUBAK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,924,600</u></b>	<b><u>9,717,900</u></b>	<b><u>10,266,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b><u>4,746,100</u></b>	<b><u>4,990,000</u></b>	<b><u>5,218,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>2,637,600</u></b>	<b><u>1,548,000</u></b>	<b><u>2,938,800</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>2,637,600</u>	<u>1,548,000</u>	<u>2,938,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	484,800	1,548,000	343,200
B093	BIOLOGY TEACHER	(BPS-16)	1	1	268,800		211,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,884,000		2,384,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>2,108,500</u></b>	<b><u>3,442,000</u></b>	<b><u>2,279,200</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>2,108,500</u>	<u>3,441,100</u>	<u>2,279,200</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	297,600	3,441,100	339,000
D154	DRAWING TEACHER	(BPS-14)	2	2	326,400		302,000
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	627,200		604,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	91,200		287,200
C146	COMPUTER OPERATOR	(BPS-11)	1	1	93,000		104,000
J014	JR CLERK	(BPS-07)	1	1	134,500		79,200
L004	LAB ATTENDANT	(BPS-03)	1	1	64,100		64,400
C089	CHOWKIDAR	(BPS-02)	2	2	178,800		189,000
N003	NAIB QASID	(BPS-02)	1	1	110,800		62,100
S008	SANITARY WORKER	(BPS-02)	2	2	184,900		248,200
A01152	Personal pay					900	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,178,500</u></b>	<b><u>4,727,900</u></b>	<b><u>5,048,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,142,500</u></b>	<b><u>4,638,200</u></b>	<b><u>4,904,500</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6061</b>					
A01202	House Rent Allowance		924,000	552,800	546,300
A01203	Conveyance Allowance		607,200	800,700	1,056,000
A01207	Washing Allowance		8,400	7,800	7,200
A0120X	Ad - hoc Allowance - 2010		1,670,800	1,427,300	1,390,600
A01217	Medical Allowance		536,200	466,700	454,100
A0121A	Ad - hoc Allowance - 2011		376,100	469,000	455,700
A0121M	Adhoc Relief Allowance - 2012			904,900	982,600
A01226	Computer Allowance		10,800	9,000	9,000
A01238	Charge Allowance		9,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>36,000</u></b>	<b><u>89,700</u></b>	<b><u>144,000</u></b>
A01289	Teaching Allowance		36,000	89,700	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>567,300</u></b>	<b><u>567,300</u></b>	<b><u>612,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,100</u></b>	<b><u>23,100</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		17,300	17,300	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>39,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		34,500	34,500	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>506,200</u></b>	<b><u>506,200</u></b>	<b><u>546,000</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,000
A03970	Others		498,100	498,100	538,000
475	Others - Inclass Material and supplis		186,800	186,800	201,700
476	Others - Library Laboratory		49,800	49,800	53,800
477	Others - Co-Curricular Activities		87,200	87,200	94,200
478	Other- Sport		24,900	24,900	26,900
479	Travelling Allowance (School Specific Budget)		49,800	49,800	53,800

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6061</b>	<b>GOVERNMENT BOYS HIGH SCHOOL BUBAK</b>				
480 Stationary (School Specific Budget)			99,600	99,600	107,600
<b>GOVERNMENT BOYS HIGH SCHOOL BUBAK</b>			<b>9,491,900</b>	<b>10,285,200</b>	<b>10,878,700</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
 <b>JM6062 GOVERNMENT BOYS HIGH SCHOOL ABAD</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,386,100</u></b>	<b><u>7,695,800</u></b>	<b><u>6,987,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>3,703,200</u></b>	<b><u>4,175,800</u></b>	<b><u>3,685,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>1,742,400</u></b>	<b><u>1,580,900</u></b>	<b><u>1,835,400</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>1,742,400</u>	<u>1,580,900</u>	<u>1,835,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	1,580,900	429,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,255,200		1,405,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,960,800</u></b>	<b><u>2,594,900</u></b>	<b><u>1,850,300</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,960,800</u>	<u>2,594,900</u>	<u>1,850,300</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	128,900	2,594,900	411,000
J034	JR SCHOOL TEACHER (BPS-14)		4	4	1,370,600		962,200
J014	JR CLERK (BPS-07)		1	1	82,100		86,900
C089	CHOWKIDAR (BPS-02)		1	1	90,400		94,500
N003	NAIB QASID (BPS-02)		2	2	198,400		201,200
S008	SANITARY WORKER (BPS-02)		1	1	90,400		94,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,682,900</u></b>	<b><u>3,520,000</u></b>	<b><u>3,301,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,597,100</u></b>	<b><u>3,435,000</u></b>	<b><u>3,181,900</u></b>
A01202	House Rent Allowance				335,600	428,900	326,300
A01203	Conveyance Allowance				333,500	568,700	621,600
A01207	Washing Allowance				4,800	7,000	4,800
A0120X	Ad - hoc Allowance - 2010				1,069,900	1,133,500	941,900
A01217	Medical Allowance				331,300	344,200	274,600
A0121A	Ad - hoc Allowance - 2011				320,900	368,300	304,900
A0121M	Adhoc Relief Allowance - 2012					584,400	700,000
A01238	Charge Allowance				3,000		3,000
A01253	Science Teaching Allowance						4,800

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6062</b>	<b>GOVERNMENT BOYS HIGH SCHOOL ABAD</b>				
A01262	Special Relief Allowance		198,100		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>85,800</u></b>	<b><u>85,000</u></b>	<b><u>120,000</u></b>
A01289	Teaching Allowance		85,800	85,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,700</u></b>	<b><u>178,700</u></b>	<b><u>196,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>20,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		11,500	11,500	13,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>20,800</u></b>
A03303	Electricity		17,300	17,300	20,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>144,100</u></b>	<b><u>144,100</u></b>	<b><u>155,000</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		136,000	136,000	146,900
475	Others - Inclass Material and supplis		51,000	51,000	55,100
476	Others - Library Laboratory		13,600	13,600	14,700
477	Others - Co-Curricular Activities		23,800	23,800	25,700
478	Other- Sport		6,800	6,800	7,300
479	Travelling Allowance (School Specific Budget)		13,600	13,600	14,700
480	Stationary (School Specific Budget)		27,200	27,200	29,400
<b>GOVERNMENT BOYS HIGH SCHOOL ABAD</b>			<b>6,564,800</b>	<b>7,874,500</b>	<b>7,184,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6063</b>	<b>GOVERNMENT BOYS HIGH SCHOOL TALTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,748,100</u></b>	<b><u>11,786,800</u></b>	<b><u>11,997,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>6,325,900</u></b>	<b><u>5,957,200</u></b>	<b><u>6,229,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>4,003,500</u></b>	<b><u>2,278,800</u></b>	<b><u>3,934,800</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>4,003,500</u>	<u>2,278,800</u>	<u>3,934,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	530,400	2,278,800	343,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,473,100		3,591,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>2,322,400</u></b>	<b><u>3,678,400</u></b>	<b><u>2,294,800</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>2,322,400</u>	<u>3,678,400</u>	<u>2,294,800</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	477,000	3,678,400	516,000
D154	DRAWING TEACHER	(BPS-14)	1	1	224,100		238,700
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	895,300		777,700
J014	JR CLERK	(BPS-07)	1	1	83,000		90,700
L004	LAB ATTENDANT	(BPS-03)	1	1	180,800		209,400
C089	CHOWKIDAR	(BPS-02)	2	2	110,800		63,900
M022	MALI	(BPS-02)	1	1	90,400		114,900
N003	NAIB QASID	(BPS-02)	2	2	201,200		189,000
S008	SANITARY WORKER	(BPS-02)	1	1	59,800		94,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,422,200</u></b>	<b><u>5,829,600</u></b>	<b><u>5,767,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,310,400</u></b>	<b><u>5,673,900</u></b>	<b><u>5,608,500</u></b>
A01202	House Rent Allowance				708,200	780,600	665,400
A01203	Conveyance Allowance				605,500	931,700	1,107,000
A01207	Washing Allowance				8,400	18,400	8,400
A0120Q	Fixed Daily Allowance					500	
A0120X	Ad - hoc Allowance - 2010				1,836,000	1,689,600	1,600,700

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6063</b>	<b>GOVERNMENT BOYS HIGH SCHOOL TALTI</b>				
A01217	Medical Allowance		582,000	567,500	541,500
A0121A	Ad - hoc Allowance - 2011		567,300	609,900	499,800
A0121M	Adhoc Relief Allowance - 2012			1,074,100	1,176,700
A01224	Entertainment Allowance				6,000
A01233	Unattractive Area Allowance			800	
A01238	Charge Allowance		3,000	800	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>111,800</u></b>	<b><u>155,700</u></b>	<b><u>159,000</u></b>
A01289	Teaching Allowance		111,800	155,700	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>520,900</u></b>	<b><u>520,900</u></b>	<b><u>566,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>18,900</u></b>
A03201	Postage and Telegraph		5,800	5,800	6,900
A03202	Telephone and Trunk call		11,500	11,500	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>32,300</u></b>	<b><u>32,300</u></b>	<b><u>39,100</u></b>
A03302	Water		3,500	3,500	4,500
A03303	Electricity		28,800	28,800	34,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>471,300</u></b>	<b><u>471,300</u></b>	<b><u>508,400</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		463,200	463,200	500,300
475	Others - Inclass Material and supplis		173,700	173,700	187,600
476	Others - Library Laboratory		46,300	46,300	50,000
477	Others - Co-Curricular Activities		81,100	81,100	87,600
478	Other- Sport		23,200	23,200	25,100
479	Travelling Allowance (School Specific Budget)		46,300	46,300	50,000
480	Stationary (School Specific Budget)		92,600	92,600	100,000



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6063</b>	<b>GOVERNMENT BOYS HIGH SCHOOL TALTI</b>				
<b>GOVERNMENT BOYS HIGH SCHOOL TALTI</b>			<b>11,269,000</b>	<b>12,307,700</b>	<b>12,563,500</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6064</b>	<b>GOVERNMENT BOYS HIGH SCHOOL ARA ZI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,677,500</u></b>	<b><u>13,998,200</u></b>	<b><u>14,949,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>7,542,100</u></b>	<b><u>7,256,000</u></b>	<b><u>7,818,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>5,407,800</u></b>	<b><u>3,740,500</u></b>	<b><u>5,779,800</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>5,407,800</u>	<u>3,734,100</u>	<u>5,779,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	3,734,100	516,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	487,200		519,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	456,000		321,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,548,400		3,946,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	429,000		477,600
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>2,134,300</u></b>	<b><u>3,515,500</u></b>	<b><u>2,039,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>2,134,300</u>	<u>3,513,700</u>	<u>2,039,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	114,300	3,513,700	128,900
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	121,600		85,400
D154	DRAWING TEACHER	(BPS-14)	1	1	238,800		357,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	878,900		640,700
C146	COMPUTER OPERATOR	(BPS-11)	1	1	93,000		104,000
J014	JR CLERK	(BPS-07)	2	2	212,200		227,500
C089	CHOWKIDAR	(BPS-02)	1	1	62,100		65,700
N003	NAIB QASID	(BPS-02)	2	2	121,000		179,000
S008	SANITARY WORKER	(BPS-02)	1	1	121,000		125,100
W016	WATER MAN	(BPS-02)	1	1	171,400		125,100
A01152	Personal pay					1,800	

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6064</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,135,400</u></b>	<b><u>6,742,200</u></b>	<b><u>7,130,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,082,000</u></b>	<b><u>6,696,500</u></b>	<b><u>7,088,200</u></b>
A01202	House Rent Allowance		783,600	801,100	814,200
A01203	Conveyance Allowance		716,900	1,041,400	1,361,200
A01205	Dearness Allowance			800	
A01207	Washing Allowance		6,000	7,200	6,000
A0120A	Special Message Allowance		665,100		632,200
A0120X	Ad - hoc Allowance - 2010		2,217,200	2,112,900	2,109,000
A01217	Medical Allowance		681,200	666,000	1,473,100
A0121A	Ad - hoc Allowance - 2011			624,000	
A0121M	Adhoc Relief Allowance - 2012			1,428,700	
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance		9,000	9,000	674,500
A01238	Charge Allowance		3,000	3,000	9,000
A01253	Science Teaching Allowance			2,400	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>53,400</u></b>	<b><u>45,700</u></b>	<b><u>42,000</u></b>
A01289	Teaching Allowance		53,400	45,700	42,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>664,200</u></b>	<b><u>664,200</u></b>	<b><u>708,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,600</u></b>	<b><u>11,600</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		5,800	5,800	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,800</u></b>	<b><u>120,800</u></b>	<b><u>122,000</u></b>
A03302	Water		5,800	5,800	7,000
A03303	Electricity		115,000	115,000	115,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>531,800</u></b>	<b><u>531,800</u></b>	<b><u>573,700</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		523,700	523,700	565,600

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6064</b>	<b>GOVERNMENT BOYS HIGH SCHOOL ARA ZI</b>				
475	Others - Inclass Material and supplis		196,400	196,400	212,100
476	Others - Library Laboratory		52,400	52,400	56,600
477	Others - Co-Curricular Activities		91,600	91,600	98,900
478	Other- Sport		26,200	26,200	28,300
479	Travelling Allowance (School Specific Budget)		52,400	52,400	56,600
480	Stationary (School Specific Budget)		104,700	104,700	113,100
<b>GOVERNMENT BOYS HIGH SCHOOL ARA ZI</b>			<b>13,341,700</b>	<b>14,662,400</b>	<b>15,657,700</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6065</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SEHWAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,238,800</u></b>	<b><u>28,251,800</u></b>	<b><u>28,789,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>56</u></b>	<b><u>56</u></b>	<b><u>15,615,000</u></b>	<b><u>14,811,400</u></b>	<b><u>15,066,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>10,981,100</u></b>	<b><u>10,067,500</u></b>	<b><u>11,674,200</u></b>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>10,981,100</u>	<u>10,067,500</u>	<u>11,674,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	591,000	10,067,500	621,600
C258	COMPUTER TEACHER	(BPS-17)	1	1	316,800		314,400
B093	BIOLOGY TEACHER	(BPS-16)	1	1	465,000		415,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	321,000		230,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	8,371,800		9,247,800
U013	URDU LANGUAGE TEACHER	(BPS-16)	1	1	128,900		220,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	786,600		624,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>29</u></b>	<b><u>29</u></b>	<b><u>4,633,900</u></b>	<b><u>4,743,900</u></b>	<b><u>3,392,000</u></b>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>4,633,900</u>	<u>4,743,000</u>	<u>3,392,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	128,900	4,743,000	143,600
A119	ASSISTANT	(BPS-14)	1	1	172,900		187,500
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	224,100		143,600
D154	DRAWING TEACHER	(BPS-14)	1	1	297,600		81,200
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,885,100		731,200
L035	LANGUAGE TEACHER	(BPS-14)	1	1	201,600		259,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	224,100		300,000
S180	STENO TYPIST	(BPS-12)	1	1	98,500		99,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	113,800		97,100

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6065</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SEHWAN</b>						
J014	JR CLERK	(BPS-07)	1	1	128,800		121,400
L003	LAB ASSISTANT	(BPS-07)	1	1	86,900		135,000
L119	LAB INCHARGE	(BPS-07)	1	1	188,800		107,000
L004	LAB ATTENDANT	(BPS-03)	2	2	112,900		189,800
C089	CHOWKIDAR	(BPS-02)	1	1	117,000		116,900
C167	COOK	(BPS-02)	1	1	63,900		133,800
H007	HAMAL	(BPS-02)	1	1	106,700		129,000
M022	MALI	(BPS-02)	1	1	112,900		110,800
N003	NAIB QASID	(BPS-02)	1	1	121,000		116,900
S008	SANITARY WORKER	(BPS-02)	1	1	124,200		125,100
W016	WATER MAN	(BPS-02)	1	1	124,200		63,900
A01152	Personal pay					900	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,623,800</u></b>	<b><u>13,440,400</u></b>	<b><u>13,723,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,590,800</u></b>	<b><u>13,377,700</u></b>	<b><u>13,663,400</u></b>
A01202	House Rent Allowance				1,617,800	1,729,500	1,597,600
A01203	Conveyance Allowance				1,458,700	1,942,200	2,373,800
A01207	Washing Allowance				10,800	11,300	10,800
A0120X	Ad - hoc Allowance - 2010				4,761,300	4,204,900	4,104,300
A01217	Medical Allowance				1,343,700	1,335,400	1,307,800
A0121A	Ad - hoc Allowance - 2011				1,368,500	1,307,600	1,340,500
A0121M	Adhoc Relief Allowance - 2012					2,791,400	2,844,000
A01224	Entertainment Allowance						30,000
A01226	Computer Allowance				27,000	50,000	48,000
A01238	Charge Allowance				3,000	3,000	4,200
A01253	Science Teaching Allowance					2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>33,000</u></b>	<b><u>62,700</u></b>	<b><u>60,000</u></b>
A01289	Teaching Allowance				33,000	62,700	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,591,000</u></b>	<b><u>1,591,000</u></b>	<b><u>1,695,600</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6065</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SEHWAN</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,800</u></b>	<b><u>28,800</u></b>	<b><u>20,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		23,000	23,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>178,500</u></b>
A03302	Water		3,500	3,500	3,500
A03303	Electricity		172,500	172,500	175,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,386,200</u></b>	<b><u>1,386,200</u></b>	<b><u>1,496,300</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		1,378,100	1,378,100	1,488,200
475	Others - Inclass Material and supplis		516,800	516,800	558,100
476	Others - Library Laboratory		137,800	137,800	148,800
477	Others - Co-Curricular Activities		241,200	241,200	260,500
478	Other- Sport		68,900	68,900	74,400
479	Travelling Allowance (School Specific Budget)		137,800	137,800	148,800
480	Stationary (School Specific Budget)		275,600	275,600	297,600
<b>GOVERNMENT BOYS HIGH SCHOOL SEHWAN</b>			<b>27,829,800</b>	<b>29,842,800</b>	<b>30,485,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6066</b>	<b>GOVERNMENT BOYS HIGH SCHOOL BAJARA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,817,300</u></b>	<b><u>6,420,800</u></b>	<b><u>7,128,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>3,370,900</u></b>	<b><u>3,355,200</u></b>	<b><u>3,746,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>2,193,000</u></b>	<b><u>1,029,600</u></b>	<b><u>2,515,800</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>2,193,000</u>	<u>1,029,600</u>	<u>2,515,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	213,600	1,029,600	489,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,979,400		2,026,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,177,900</u></b>	<b><u>2,325,600</u></b>	<b><u>1,230,500</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,177,900</u>	<u>2,325,600</u>	<u>1,230,500</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	220,800	2,325,600	209,500
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	584,500		628,400
J014	JR CLERK	(BPS-07)	1	1	83,000		90,700
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		108,800
N003	NAIB QASID	(BPS-02)	2	2	184,900		193,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,446,400</u></b>	<b><u>3,065,600</u></b>	<b><u>3,382,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,342,600</u></b>	<b><u>2,973,300</u></b>	<b><u>3,274,300</u></b>
A01202	House Rent Allowance				360,000	426,200	383,600
A01203	Conveyance Allowance				327,400	432,000	573,800
A01205	Dearness Allowance					1,500	
A01207	Washing Allowance				3,600	4,100	3,600
A0120X	Ad - hoc Allowance - 2010				1,046,500	952,100	994,000
A01217	Medical Allowance				309,000	274,500	292,800
A0121A	Ad - hoc Allowance - 2011				276,300	301,900	300,800
A0121M	Adhoc Relief Allowance - 2012					569,900	690,300
A01224	Entertainment Allowance						12,000
A01233	Unattractive Area Allowance				16,800	11,100	20,400
A01238	Charge Allowance				3,000		3,000



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6066</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>103,800</u></b>	<b><u>92,300</u></b>	<b><u>108,000</u></b>
A01289	Teaching Allowance		103,800	92,300	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>352,400</u></b>	<b><u>352,400</u></b>	<b><u>374,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,800</u></b>	<b><u>28,800</u></b>	<b><u>25,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		23,000	23,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>39,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		34,500	34,500	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>285,600</u></b>	<b><u>285,600</u></b>	<b><u>309,300</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	9,700
A03970	Others		277,500	277,500	299,600
475	Others - Inclass Material and supplis		104,100	104,100	112,400
476	Others - Library Laboratory		27,700	27,700	29,900
477	Others - Co-Curricular Activities		48,600	48,600	52,500
478	Other- Sport		13,900	13,900	15,000
479	Travelling Allowance (School Specific Budget)		27,700	27,700	29,900
480	Stationary (School Specific Budget)		55,500	55,500	59,900
<b>GOVERNMENT BOYS HIGH SCHOOL BAJARA</b>			<b>6,169,700</b>	<b>6,773,200</b>	<b>7,502,900</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6067 GOVERNMENT BOYS HIGH SCHOOL JHANGARA</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>8,754,600</b></u>	<u><b>8,847,000</b></u>	<u><b>9,870,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u><b>5,245,600</b></u>	<u><b>4,474,300</b></u>	<u><b>5,048,200</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>2,775,000</b></u>	<u><b>1,968,000</b></u>	<u><b>3,012,600</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,775,000</u>	<u>1,968,000</u>	<u>3,012,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	472,800	1,968,000	501,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,302,200		2,511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u><b>2,470,600</b></u>	<u><b>2,506,300</b></u>	<u><b>2,035,600</b></u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,470,600</u>	<u>2,506,300</u>	<u>2,035,600</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	256,800	2,506,300	285,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	268,800		321,000
D154	DRAWING TEACHER		1	1	285,600		314,400
J034	JR SCHOOL TEACHER		4	4	896,400		325,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	85,800		94,900
J014	JR CLERK	(BPS-07)	1	1	83,000		75,400
L004	LAB ATTENDANT		1	1	107,400		112,200
C089	CHOWKIDAR		2	2	207,400		215,500
M022	MALI		1	1	96,500		100,600
N003	NAIB QASID		1	1	90,400		94,500
S008	SANITARY WORKER		1	1	92,500		96,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,509,000</b></u>	<u><b>4,372,700</b></u>	<u><b>4,822,200</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,497,600</b></u>	<u><b>4,239,700</b></u>	<u><b>4,657,200</b></u>
A01202	House Rent Allowance				537,200	514,100	546,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6067</b>					
A01203	Conveyance Allowance		468,000	677,700	854,900
A01207	Washing Allowance		7,200	7,600	7,200
A0120Q	Fixed Daily Allowance			2,400	
A0120X	Ad - hoc Allowance - 2010		1,531,000	1,303,400	1,362,100
A01217	Medical Allowance		457,200	429,500	458,600
A0121A	Ad - hoc Allowance - 2011		459,200	395,700	440,200
A0121M	Adhoc Relief Allowance - 2012			878,500	950,400
A01233	Unattractive Area Allowance		34,800	27,800	32,400
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			3,000	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,400</u></b>	<b><u>133,000</u></b>	<b><u>165,000</u></b>
A01289	Teaching Allowance		11,400	133,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>669,900</u></b>	<b><u>669,900</u></b>	<b><u>538,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>20,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		11,500	11,500	13,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>95,500</u></b>	<b><u>95,500</u></b>	<b><u>114,600</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		92,000	92,000	110,400
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>557,100</u></b>	<b><u>557,100</u></b>	<b><u>402,700</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	9,700
A03970	Others		549,000	549,000	393,000
475	Others - Inclass Material and supplis		205,800	205,800	22,300
476	Others - Library Laboratory		54,900	54,900	59,300
477	Others - Co-Curricular Activities		96,100	96,100	103,800
478	Other- Sport		27,500	27,500	29,700
479	Travelling Allowance (School Specific Budget)		54,900	54,900	59,300

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6067</b>	<b>GOVERNMENT BOYS HIGH SCHOOL JHANGARA</b>				
480 Stationary (School Specific Budget)			109,800	109,800	118,600
<b>GOVERNMENT BOYS HIGH SCHOOL JHANGARA</b>			<b>9,424,500</b>	<b>9,516,900</b>	<b>10,408,500</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6071</b>	<b>GOVERNMENT GIRLS HIGHER SECONDARY (F)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,434,600</u>	<u>16,860,100</u>	<u>21,663,700</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>53</b>	<u>12,217,600</u>	<u>8,702,300</u>	<u>11,156,400</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<u>8,240,400</u>	<u>2,870,300</u>	<u>7,014,600</u>
A01101	Total Basic Pay Of Officer		24	24	<u>8,240,400</u>	<u>2,870,300</u>	<u>7,014,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	516,000	2,870,300	393,600
H077	HM / HEAD MISTRESS	(BPS-18)	1	1	375,000		415,200
C258	COMPUTER TEACHER	(BPS-17)	1	1	372,000		415,200
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,748,800		2,625,600
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	386,400		307,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,573,400		2,569,800
S236	SUPERINTENDENT	(BPS-16)	1	1	268,800		288,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<u>3,977,200</u>	<u>5,832,000</u>	<u>4,141,800</u>
A01151	Total Basic Pay Other Staff		29	29	<u>3,977,200</u>	<u>5,818,900</u>	<u>4,141,800</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	484,800	5,818,900	239,500
A119	ASSISTANT	(BPS-14)	1	1	187,500		158,200
D154	DRAWING TEACHER	(BPS-14)	1	1	143,600		202,100
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,541,100		1,985,300
C146	COMPUTER OPERATOR	(BPS-11)	1	1	170,300		181,300
J014	JR CLERK	(BPS-07)	2	2	258,200		158,400
L003	LAB ASSISTANT	(BPS-07)	1	1	72,600		78,800
L119	LAB INCHARGE	(BPS-07)	1	1	86,900		95,200
L004	LAB ATTENDANT	(BPS-03)	1	1	121,800		126,600
C089	CHOWKIDAR	(BPS-02)	3	3	291,700		203,900
N003	NAIB QASID	(BPS-02)	6	6	556,800		620,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6071</b>	<b>GOVERNMENT GIRLS HIGHER SECONDARY (F)</b>						
S008	SANITARY WORKER	(BPS-02)	1	1	61,900		92,500
A01152	Personal pay					13,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,217,000</u></b>	<b><u>8,157,800</u></b>	<b><u>10,507,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,145,000</u></b>	<b><u>8,129,800</u></b>	<b><u>10,471,300</u></b>
A01202	House Rent Allowance				1,247,500	976,100	1,182,000
A01203	Conveyance Allowance				1,176,600	1,544,200	2,389,000
A01207	Washing Allowance				13,200	10,100	13,200
A0120X	Ad - hoc Allowance - 2010				3,533,000	2,512,900	2,894,400
A01217	Medical Allowance				1,080,500	801,400	932,900
A0121A	Ad - hoc Allowance - 2011				1,067,200	755,500	970,600
A0121M	Adhoc Relief Allowance - 2012					1,520,600	2,071,200
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				18,000	9,000	9,000
A01238	Charge Allowance				3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>72,000</u></b>	<b><u>28,000</u></b>	<b><u>36,000</u></b>
A01289	Teaching Allowance				72,000	28,000	36,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,260,400</u></b>	<b><u>2,260,400</u></b>	<b><u>1,275,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>28,600</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,600
A03202	Telephone and Trunk call				20,000	20,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>58,800</u></b>
A03301	Gas				6,000	6,000	7,200
A03302	Water				3,000	3,000	3,600
A03303	Electricity				40,000	40,000	48,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,400</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6071</b>	<b>GOVERNMENT GIRLS HIGHER SECONDARY (F)</b>				
A03808	Conveyance Charges		2,000	2,000	2,400
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,186,400</u></b>	<b><u>2,186,400</u></b>	<b><u>1,185,300</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	8,400
A03970	Others		2,179,400	2,179,400	1,176,900
1	Others		1,089,700	1,089,700	
475	Others - Inclass Material and supplis		408,600	408,600	441,300
476	Others - Library Laboratory		109,000	109,000	117,700
477	Others - Co-Curricular Activities		190,700	190,700	206,000
478	Other- Sport		54,500	54,500	58,900
479	Travelling Allowance (School Specific Budget)		109,000	109,000	117,700
480	Stationary (School Specific Budget)		217,900	217,900	235,300
<b>GOVERNMENT GIRLS HIGHER SECONDARY (F)</b>			<b>22,695,000</b>	<b>19,120,500</b>	<b>22,938,800</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6072</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,773,800</b></u>	<u><b>6,775,500</b></u>	<u><b>7,825,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u><b>3,900,300</b></u>	<u><b>3,426,000</b></u>	<u><b>3,922,500</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>2,500,800</b></u>	<u><b>346,000</b></u>	<u><b>2,592,000</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,500,800</u>	<u>346,000</u>	<u>2,592,000</u>
C258	COMPUTER TEACHER	(BPS-17)	1	1	242,400		271,200
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	343,200	346,000	271,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,915,200		2,049,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u><b>1,399,500</b></u>	<u><b>3,080,000</b></u>	<u><b>1,330,500</b></u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,399,500</u>	<u>3,080,000</u>	<u>1,330,500</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	357,600	3,080,000	386,400
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	457,200		325,000
J014	JR CLERK	(BPS-07)	1	1	83,000		90,700
L003	LAB ASSISTANT	(BPS-07)	1	1	83,000		83,300
L004	LAB ATTENDANT	(BPS-07)	1	1	83,000		68,000
L119	LAB INCHARGE	(BPS-07)	1	1	63,900		90,700
C089	CHOWKIDAR	(BPS-02)	1	1	58,600		62,100
N003	NAIB QASID	(BPS-02)	2	2	154,600		158,600
S008	SANITARY WORKER	(BPS-02)	1	1	58,600		65,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,873,500</b></u>	<u><b>3,349,500</b></u>	<u><b>3,902,900</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,811,100</b></u>	<u><b>3,285,500</b></u>	<u><b>3,806,900</b></u>
A01202	House Rent Allowance				869,300	379,800	411,600
A01203	Conveyance Allowance					548,500	792,500
A01207	Washing Allowance				6,000	5,700	6,000
A0120Q	Fixed Daily Allowance					47,700	
A0120X	Ad - hoc Allowance - 2010				1,181,600	964,000	966,700



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6072</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BHAN</b>				
A01217	Medical Allowance		389,400	366,300	361,800
A0121A	Ad - hoc Allowance - 2011		334,800	302,500	440,900
A0121M	Adhoc Relief Allowance - 2012			641,600	797,400
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance		30,000		3,000
A01253	Science Teaching Allowance			2,400	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>62,400</u></b>	<b><u>64,000</u></b>	<b><u>96,000</u></b>
A01289	Teaching Allowance		62,400	64,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>587,800</u></b>	<b><u>587,800</u></b>	<b><u>633,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,600</u></b>
A03302	Water		3,000	3,000	3,600
A03303	Electricity		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>544,800</u></b>	<b><u>544,800</u></b>	<b><u>589,200</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	8,400
A03970	Others		537,800	537,800	580,800
475	Others - Inclass Material and supplis		201,700	201,700	217,800
476	Others - Library Laboratory		53,800	53,800	58,100
477	Others - Co-Curricular Activities		94,100	94,100	101,600
478	Other- Sport		26,900	26,900	29,100
479	Travelling Allowance (School Specific Budget)		53,800	53,800	58,100
480	Stationary (School Specific Budget)		107,500	107,500	116,100

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6072</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BHAN</b>				
<b>GOVERNMENT GIRLS HIGH SCHOOL BHAN</b>			<b>7,361,600</b>	<b>7,363,300</b>	<b>8,459,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6073</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL ARAZI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,473,600</u></b>	<b><u>8,881,500</u></b>	<b><u>12,405,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>6,347,100</u></b>	<b><u>4,569,900</u></b>	<b><u>6,512,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>2,502,000</u></b>	<b><u>1,104,800</u></b>	<b><u>2,708,400</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>2,502,000</u>	<u>1,084,000</u>	<u>2,708,400</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	501,600	1,084,000	530,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,000,400		2,178,000
A01102	Personal pay					20,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>3,845,100</u></b>	<b><u>3,465,100</u></b>	<b><u>3,803,900</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>3,845,100</u>	<u>3,465,100</u>	<u>3,803,900</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	165,500	3,465,100	201,600
D154	DRAWING TEACHER	(BPS-14)	1	1	297,600		316,800
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	2,211,700		2,204,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	224,100		81,200
C146	COMPUTER OPERATOR	(BPS-11)	1	1	98,500		109,600
J014	JR CLERK	(BPS-07)	1	1	83,000		90,700
L003	LAB ASSISTANT	(BPS-07)	1	1	72,600		78,800
L004	LAB ATTENDANT	(BPS-03)	1	1	114,600		119,400
C089	CHOWKIDAR	(BPS-02)	2	2	223,700		231,800
N003	NAIB QASID	(BPS-02)	3	3	269,500		281,200
S008	SANITARY WORKER	(BPS-02)	1	1	84,300		88,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,126,500</u></b>	<b><u>4,311,600</u></b>	<b><u>5,893,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,109,700</u></b>	<b><u>4,295,600</u></b>	<b><u>5,872,400</u></b>
A01202	House Rent Allowance				1,233,600	467,700	601,800

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6073</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL ARAZI</b>				
A01203	Conveyance Allowance			761,800	1,168,100
A01207	Washing Allowance		8,400	6,900	8,400
A0120X	Ad - hoc Allowance - 2010		1,803,800	1,320,100	1,754,200
A01217	Medical Allowance		510,800	411,900	505,200
A0121A	Ad - hoc Allowance - 2011		541,100	396,000	583,500
A0121M	Adhoc Relief Allowance - 2012			914,000	1,234,400
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		3,000	3,400	3,000
A01253	Science Teaching Allowance			4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>16,800</u></b>	<b><u>16,000</u></b>	<b><u>21,000</u></b>
A01289	Teaching Allowance		16,800	16,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>319,600</u></b>	<b><u>319,600</u></b>	<b><u>342,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>18,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		10,000	10,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,600</u></b>
A03302	Water		3,000	3,000	3,600
A03303	Electricity		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>251,600</u></b>	<b><u>251,600</u></b>	<b><u>271,200</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03970	Others		244,600	244,600	264,200
475	Others - Inclass Material and supplis		91,700	91,700	99,000
476	Others - Library Laboratory		24,500	24,500	26,500
477	Others - Co-Curricular Activities		42,800	42,800	46,200
478	Other- Sport		12,200	12,200	13,200
479	Travelling Allowance (School Specific Budget)		24,500	24,500	26,500

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6073</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL ARAZI</b>				
480 Stationary (School Specific Budget)			48,900	48,900	52,800
<b>GOVERNMENT GIRLS HIGH SCHOOL ARAZI</b>			<b>10,793,200</b>	<b>9,201,100</b>	<b>12,748,500</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6074 GOVERNMENT GIRLS HIGH SCHOOL BAJARA</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,636,200</u></b>	<b><u>4,994,900</u></b>	<b><u>6,256,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>2,693,400</u></b>	<b><u>2,577,200</u></b>	<b><u>3,324,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,629,700</u></b>	<b><u>799,500</u></b>	<b><u>2,172,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,629,700</u>	<u>799,500</u>	<u>2,172,000</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	249,700	799,500	516,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,380,000		1,656,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,063,700</u></b>	<b><u>1,777,700</u></b>	<b><u>1,152,800</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,063,700</u>	<u>1,777,700</u>	<u>1,152,800</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	616,900	1,777,700	679,600
J014	JR CLERK	(BPS-07)	1	1	78,400		86,900
C089	CHOWKIDAR	(BPS-02)	1	1	104,300		108,800
N003	NAIB QASID	(BPS-02)	2	2	202,400		211,400
S008	SANITARY WORKER	(BPS-02)	1	1	61,700		66,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,942,800</u></b>	<b><u>2,417,700</u></b>	<b><u>2,931,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,918,800</u></b>	<b><u>2,403,000</u></b>	<b><u>2,919,200</u></b>
A01202	House Rent Allowance				298,200	323,800	361,000
A01203	Conveyance Allowance				287,800	417,600	561,600
A01207	Washing Allowance				4,800	4,800	4,800
A0120X	Ad - hoc Allowance - 2010				798,400	703,500	827,900
A01217	Medical Allowance				257,000	217,000	249,000
A0121A	Ad - hoc Allowance - 2011				245,600	211,000	251,500
A0121M	Adhoc Relief Allowance - 2012					515,400	630,400
A01224	Entertainment Allowance						12,000
A01233	Unattractive Area Allowance				24,000	5,400	15,600
A01238	Charge Allowance				3,000	4,500	3,000
A01253	Science Teaching Allowance						2,400

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6074</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BAJARA</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>24,000</u></b>	<b><u>14,700</u></b>	<b><u>12,000</u></b>
A01289	Teaching Allowance		24,000	14,700	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>357,900</u></b>	<b><u>357,900</u></b>	<b><u>370,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>11,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		11,500	11,500	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,500</u></b>	<b><u>26,500</u></b>	<b><u>19,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		23,000	23,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>314,100</u></b>	<b><u>314,100</u></b>	<b><u>339,200</u></b>
A03970	Others		314,100	314,100	339,200
475	Others - Inclass Material and supplis		117,800	117,800	127,200
476	Others - Library Laboratory		31,400	31,400	33,900
477	Others - Co-Curricular Activities		55,000	55,000	59,400
478	Other- Sport		15,700	15,700	17,000
479	Travelling Allowance (School Specific Budget)		31,400	31,400	33,900
480	Stationary (School Specific Budget)		62,800	62,800	67,800
<b>GOVERNMENT GIRLS HIGH SCHOOL BAJARA</b>			<b>4,994,100</b>	<b>5,352,800</b>	<b>6,626,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6075 GOVERNMENT GIRLS HIGH SCHOOL JHANGARA</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,073,500</b></u>	<u><b>6,211,000</b></u>	<u><b>7,728,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<u><b>3,535,300</b></u>	<u><b>3,217,400</b></u>	<u><b>4,078,800</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>2,119,300</b></u>	<u><b>1,096,700</b></u>	<u><b>2,361,600</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,119,300</u>	<u>1,096,700</u>	<u>2,361,600</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	249,700	1,096,700	400,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,869,600		1,960,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>1,416,000</b></u>	<u><b>2,120,700</b></u>	<u><b>1,717,200</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,416,000</u>	<u>2,120,700</u>	<u>1,717,200</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	285,600	2,120,700	314,400
D154	DRAWING TEACHER (BPS-14)		1	1	231,400		357,600
J034	JR SCHOOL TEACHER (BPS-14)		2	2	353,000		381,200
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	202,100		300,000
J014	JR CLERK (BPS-07)		1	1	78,400		86,900
C089	CHOWKIDAR (BPS-02)		1	1	62,200		65,700
N003	NAIB QASID (BPS-02)		2	2	203,300		211,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,538,200</b></u>	<u><b>2,993,600</b></u>	<u><b>3,649,600</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,511,200</b></u>	<u><b>2,965,600</b></u>	<u><b>3,631,600</b></u>
A01202	House Rent Allowance				386,300	350,600	419,200
A01203	Conveyance Allowance				334,300	476,300	688,600
A01207	Washing Allowance				3,600	3,600	3,600
A0120P	Adhoc Relief 2009				330,900		
A0120X	Ad - hoc Allowance - 2010					915,900	1,064,000
A01217	Medical Allowance				327,700	286,800	337,500
A0121A	Ad - hoc Allowance - 2011				1,099,300	274,400	318,800
A0121M	Adhoc Relief Allowance - 2012					643,500	772,300



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6075</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL JHANGARA</b>				
A01233	Unattractive Area Allowance		26,100	14,500	24,600
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>27,000</u></b>	<b><u>28,000</u></b>	<b><u>18,000</u></b>
A01289	Teaching Allowance		27,000	28,000	18,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>274,300</u></b>	<b><u>274,300</u></b>	<b><u>295,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>236,300</u></b>	<b><u>236,300</u></b>	<b><u>254,600</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03970	Others		229,300	229,300	247,600
475	Others - Inclass Material and supplis		86,000	86,000	92,900
476	Others - Library Laboratory		22,900	22,900	24,700
477	Others - Co-Curricular Activities		40,100	40,100	43,300
478	Other- Sport		11,500	11,500	12,400
479	Travelling Allowance (School Specific Budget)		22,900	22,900	24,700
480	Stationary (School Specific Budget)		45,900	45,900	49,600
<b>GOVERNMENT GIRLS HIGH SCHOOL JHANGARA</b>			<b>6,347,800</b>	<b>6,485,300</b>	<b>8,024,000</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6080</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MANJHAND</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,037,000</u></b>	<b><u>9,316,200</u></b>	<b><u>10,719,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>5,484,900</u></b>	<b><u>4,796,500</u></b>	<b><u>5,624,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>3,183,600</u></b>	<b><u>1,469,900</u></b>	<b><u>3,132,600</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>3,183,600</u>	<u>1,463,500</u>	<u>3,132,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	508,800	1,463,500	516,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	139,200		249,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,535,600		2,367,000
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>2,301,300</u></b>	<b><u>3,326,600</u></b>	<b><u>2,492,300</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>2,301,300</u>	<u>3,326,600</u>	<u>2,492,300</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	408,000	3,326,600	415,200
D154	DRAWING TEACHER (BPS-14)		1	1	161,900		216,800
J034	JR SCHOOL TEACHER (BPS-14)		4	4	747,200		762,400
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	110,600		165,500
J014	JR CLERK (BPS-07)		1	1	77,300		90,700
L003	LAB ASSISTANT (BPS-07)		1	1	184,800		186,700
L004	LAB ATTENDANT (BPS-03)		1	1	113,900		114,900
C089	CHOWKIDAR (BPS-02)		2	2	174,400		176,600
M022	MALI (BPS-02)		1	1	64,800		65,700
N003	NAIB QASID (BPS-02)		1	1	99,600		100,600
S008	SANITARY WORKER (BPS-02)		2	2	158,800		197,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,552,100</u></b>	<b><u>4,519,700</u></b>	<b><u>5,094,400</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6080</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,474,100</u></b>	<b><u>4,451,800</u></b>	<b><u>5,040,400</u></b>
A01202	House Rent Allowance		563,100	482,900	514,500
A01203	Conveyance Allowance		467,500	764,800	1,042,800
A01207	Washing Allowance		8,400	10,300	8,400
A0120X	Ad - hoc Allowance - 2010		1,498,200	1,385,700	1,501,000
A01217	Medical Allowance		479,200	433,500	439,100
A0121A	Ad - hoc Allowance - 2011		454,700	429,700	463,000
A0121M	Adhoc Relief Allowance - 2012			936,600	1,068,600
A01233	Unattractive Area Allowance			5,300	
A01238	Charge Allowance		3,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>78,000</u></b>	<b><u>67,900</u></b>	<b><u>54,000</u></b>
A01289	Teaching Allowance		78,000	67,900	54,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>517,500</u></b>	<b><u>517,500</u></b>	<b><u>555,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,100</u></b>	<b><u>23,100</u></b>	<b><u>23,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		17,300	17,300	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>39,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		34,500	34,500	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>456,400</u></b>	<b><u>456,400</u></b>	<b><u>492,300</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		448,300	448,300	484,200
475	Others - Inclass Material and supplis		168,100	168,100	181,500
476	Others - Library Laboratory		44,800	44,800	48,400
477	Others - Co-Curricular Activities		78,500	78,500	84,800
478	Other- Sport		22,400	22,400	24,200

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6080</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MANJHAND</b>				
479 Travelling Allowance (School Specific Budget)			44,800	44,800	48,400
480 Stationary (School Specific Budget)			89,700	89,700	96,900
<b>GOVERNMENT BOYS HIGH SCHOOL MANJHAND</b>			<b>9,554,500</b>	<b>9,833,700</b>	<b>11,274,600</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6081</b>	<b>GOVERNMENT BOYS HIGH SCHOOL LAKHA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,910,300</u></b>	<b><u>7,021,400</u></b>	<b><u>8,908,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>4,076,500</u></b>	<b><u>3,531,700</u></b>	<b><u>4,453,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,395,200</u></b>	<b><u>1,360,400</u></b>	<b><u>2,654,400</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>2,395,200</u>	<u>1,282,000</u>	<u>2,654,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	1,282,000	588,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,908,000		2,066,400
A01102	Personal pay					78,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>1,681,300</u></b>	<b><u>2,171,300</u></b>	<b><u>1,799,100</u></b>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>1,681,300</u>	<u>2,171,300</u>	<u>1,799,100</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	99,700	2,171,300	107,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	99,700		107,000
D154	DRAWING TEACHER		1	1	107,000		107,000
J034	JR SCHOOL TEACHER		4	4	398,600		427,900
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	249,600		285,600
J014	JR CLERK		1	1	71,500		86,900
L004	LAB ATTENDANT		1	1	62,000		63,900
C089	CHOWKIDAR		2	2	157,000		164,200
M022	MALI		1	1	96,500		100,600
N003	NAIB QASID		2	2	122,300		124,200
S008	SANITARY WORKER		3	3	217,400		224,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,833,800</u></b>	<b><u>3,489,700</u></b>	<b><u>4,454,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,698,800</u></b>	<b><u>3,450,700</u></b>	<b><u>4,355,700</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6081</b>	<b>GOVERNMENT BOYS HIGH SCHOOL LAKHA</b>				
A01202	House Rent Allowance		507,500	397,100	507,000
A01203	Conveyance Allowance		547,600	642,600	977,400
A01207	Washing Allowance		12,000	10,800	10,800
A0120X	Ad - hoc Allowance - 2010		1,639,300	1,021,100	1,185,700
A01217	Medical Allowance		535,600	370,300	436,000
A0121A	Ad - hoc Allowance - 2011		453,800	306,900	401,800
A0121M	Adhoc Relief Allowance - 2012			701,900	834,000
A01238	Charge Allowance		3,000		3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>135,000</u></b>	<b><u>39,000</u></b>	<b><u>99,000</u></b>
A01289	Teaching Allowance		135,000	39,000	99,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>378,000</u></b>	<b><u>378,000</u></b>	<b><u>410,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,100</u></b>	<b><u>23,100</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		17,300	17,300	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>32,300</u></b>	<b><u>32,300</u></b>	<b><u>36,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		28,800	28,800	32,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>322,600</u></b>	<b><u>322,600</u></b>	<b><u>347,700</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		314,500	314,500	339,600
475	Others - Inclass Material and supplis		117,900	117,900	127,300
476	Others - Library Laboratory		31,500	31,500	34,000
477	Others - Co-Curricular Activities		55,000	55,000	59,400
478	Other- Sport		15,700	15,700	17,000
479	Travelling Allowance (School Specific Budget)		31,500	31,500	34,000
480	Stationary (School Specific Budget)		62,900	62,900	67,900

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JM6081	GOVERNMENT BOYS HIGH SCHOOL LAKHA				
			8,288,300	7,399,400	9,319,100

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JM6082</b>	<b>GOVERNMENT BOYS HIGH SCHOOL KALRI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,929,200</u></b>	<b><u>3,670,800</u></b>	<b><u>6,322,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>3,779,600</u></b>	<b><u>1,881,700</u></b>	<b><u>3,233,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,629,300</u></b>	<b><u>910,000</u></b>	<b><u>2,037,600</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,629,300</u>	<u>910,000</u>	<u>2,037,600</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	747,300	910,000	477,600
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,882,000		1,560,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,150,300</u></b>	<b><u>971,700</u></b>	<b><u>1,196,100</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>1,150,300</u>	<u>971,700</u>	<u>1,196,100</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	103,900	971,700	128,900
J034	JR SCHOOL TEACHER (BPS-14)	4	4	415,700		515,800
J014	JR CLERK (BPS-07)	1	1	61,000		86,900
C089	CHOWKIDAR (BPS-02)	1	1	189,000		116,900
N003	NAIB QASID (BPS-02)	3	3	289,100		253,100
S008	SANITARY WORKER (BPS-02)	1	1	91,600		94,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,149,600</u></b>	<b><u>1,789,100</u></b>	<b><u>3,088,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,065,600</u></b>	<b><u>1,765,100</u></b>	<b><u>3,004,500</u></b>
A01202	House Rent Allowance			323,800	197,300	327,700
A01203	Conveyance Allowance			306,200	285,100	587,300
A01207	Washing Allowance			6,000	5,000	6,000
A0120X	Ad - hoc Allowance - 2010			841,100	547,800	878,900
A01217	Medical Allowance			272,400	190,000	301,800
A0121A	Ad - hoc Allowance - 2011			313,100	164,500	285,900
A0121M	Adhoc Relief Allowance - 2012				374,700	613,900
A01238	Charge Allowance			3,000	700	3,000



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6082</b>					
<b>JM6082</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>84,000</u></b>	<b><u>24,000</u></b>	<b><u>84,000</u></b>
A01289	Teaching Allowance		84,000	24,000	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>348,500</u></b>	<b><u>348,500</u></b>	<b><u>373,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,800</u></b>	<b><u>5,800</u></b>	<b><u>5,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>49,500</u></b>	<b><u>49,500</u></b>	<b><u>51,500</u></b>
A03302	Water		3,500	3,500	3,500
A03303	Electricity		46,000	46,000	48,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>293,200</u></b>	<b><u>293,200</u></b>	<b><u>316,100</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		285,100	285,100	308,000
475	Others - Inclass Material and supplis		106,900	106,900	115,500
476	Others - Library Laboratory		28,500	28,500	30,800
477	Others - Co-Curricular Activities		49,900	49,900	53,900
478	Other- Sport		14,300	14,300	15,400
479	Travelling Allowance (School Specific Budget)		28,500	28,500	30,800
480	Stationary (School Specific Budget)		57,000	57,000	61,600
<b>GOVERNMENT BOYS HIGH SCHOOL KALRI</b>			<b>6,277,700</b>	<b>4,019,300</b>	<b>6,695,600</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6083</b>	<b>GOVERNMENT BOYS HIGH SCHOOL UNER PUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,571,300</b></u>	<u><b>11,778,100</b></u>	<u><b>7,286,200</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<u><b>3,949,900</b></u>	<u><b>6,674,400</b></u>	<u><b>3,769,800</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>2,185,800</b></u>	<u><b>1,889,500</b></u>	<u><b>2,035,800</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,185,800</u>	<u>1,875,100</u>	<u>2,035,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	530,400	1,875,100	328,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,655,400		1,707,000
A01102	Personal pay					14,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>1,764,100</b></u>	<u><b>4,784,900</b></u>	<u><b>1,734,000</b></u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,764,100</u>	<u>4,784,900</u>	<u>1,734,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	194,800	4,784,900	211,200
D154	DRAWING TEACHER (BPS-14)		1	1	201,600		202,100
J034	JR SCHOOL TEACHER (BPS-14)		2	2	433,600		448,200
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	201,600		121,600
J014	JR CLERK (BPS-07)		1	1	136,800		140,600
L003	LAB ASSISTANT (BPS-07)		1	1	125,300		129,100
L004	LAB ATTENDANT (BPS-03)		1	1	215,500		62,400
C089	CHOWKIDAR (BPS-02)		1	1	104,700		106,700
N003	NAIB QASID (BPS-02)		2	2	90,400		219,600
S008	SANITARY WORKER (BPS-02)		1	1	59,800		92,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,621,400</b></u>	<u><b>5,103,700</b></u>	<u><b>3,516,400</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,619,000</b></u>	<u><b>5,091,700</b></u>	<u><b>3,504,400</b></u>
A01202	House Rent Allowance				381,400	670,400	377,300
A01203	Conveyance Allowance				368,000	808,500	711,600

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6083</b>	<b>GOVERNMENT BOYS HIGH SCHOOL UNER PUR</b>				
A01207	Washing Allowance		6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010		1,168,700	1,631,700	1,054,300
A01217	Medical Allowance		336,100	548,400	316,100
A0121A	Ad - hoc Allowance - 2011		355,800	750,300	322,400
A0121M	Adhoc Relief Allowance - 2012			675,400	711,300
A01238	Charge Allowance		3,000	1,000	5,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,400</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A01289	Teaching Allowance		2,400	12,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>415,300</u></b>	<b><u>415,300</u></b>	<b><u>447,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,800</u></b>	<b><u>28,800</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		23,000	23,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>39,100</u></b>	<b><u>39,100</u></b>	<b><u>40,500</u></b>
A03302	Water		4,600	4,600	5,500
A03303	Electricity		34,500	34,500	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>347,400</u></b>	<b><u>347,400</u></b>	<b><u>374,600</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		339,300	339,300	366,500
475	Others - Inclass Material and supplis		127,200	127,200	137,400
476	Others - Library Laboratory		33,900	33,900	36,600
477	Others - Co-Curricular Activities		59,400	59,400	64,200
478	Other- Sport		17,000	17,000	18,400
479	Travelling Allowance (School Specific Budget)		33,900	33,900	36,600
480	Stationary (School Specific Budget)		67,900	67,900	73,300

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JM6083	GOVERNMENT BOYS HIGH SCHOOL UNER PUR				
GOVERNMENT BOYS HIGH SCHOOL UNER PUR			6,986,600	12,193,400	7,733,300

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JM6084</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MANZOOR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,268,080</u></b>	<b><u>7,717,100</u></b>	<b><u>9,384,800</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>2,571,780</u></b>	<b><u>3,957,200</u></b>	<b><u>4,822,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>704,880</u></b>	<b><u>662,000</u></b>	<b><u>2,916,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>704,880</u>	<u>662,000</u>	<u>2,916,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	487,200	662,000	441,600
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	217,680		2,474,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>1,866,900</u></b>	<b><u>3,295,200</u></b>	<b><u>1,906,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>1,866,900</u>	<u>3,295,200</u>	<u>1,906,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	99,700	3,295,200	81,200
D154	DRAWING TEACHER (BPS-14)	1	1	480,000		487,200
J034	JR SCHOOL TEACHER (BPS-14)	3	3	335,600		394,100
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	216,800		231,400
J014	JR CLERK (BPS-07)	1	1	133,000		86,900
L004	LAB ATTENDANT (BPS-03)	1	1	64,100		68,000
C089	CHOWKIDAR (BPS-02)	1	1	106,700		110,800
M022	MALI (BPS-02)	1	1	106,700		110,800
N003	NAIB QASID (BPS-02)	2	2	217,600		225,700
S008	SANITARY WORKER (BPS-02)	1	1	106,700		109,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,696,300</u></b>	<b><u>3,759,900</u></b>	<b><u>4,562,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,585,300</u></b>	<b><u>3,685,900</u></b>	<b><u>4,469,800</u></b>
A01202	House Rent Allowance			755,400	446,500	518,800
A01203	Conveyance Allowance			503,500	623,800	900,300
A01207	Washing Allowance			6,000	7,200	7,200

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6084</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MANZOOR</b>				
A0120X	Ad - hoc Allowance - 2010		1,310,400	1,122,300	1,258,600
A01217	Medical Allowance		456,000	368,200	409,900
A0121A	Ad - hoc Allowance - 2011		551,000	342,800	449,500
A0121M	Adhoc Relief Allowance - 2012			775,100	914,100
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance				2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>111,000</u></b>	<b><u>74,000</u></b>	<b><u>93,000</u></b>
A01289	Teaching Allowance		111,000	74,000	93,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>657,300</u></b>	<b><u>657,300</u></b>	<b><u>706,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>14,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		9,200	9,200	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,500</u></b>	<b><u>26,500</u></b>	<b><u>27,200</u></b>
A03302	Water		3,500	3,500	4,200
A03303	Electricity		23,000	23,000	23,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>615,800</u></b>	<b><u>615,800</u></b>	<b><u>664,400</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		607,700	607,700	656,300
475	Others - Inclass Material and supplis		227,900	227,900	246,100
476	Others - Library Laboratory		60,800	60,800	65,700
477	Others - Co-Curricular Activities		106,300	106,300	114,800
478	Other- Sport		30,400	30,400	32,800
479	Travelling Allowance (School Specific Budget)		60,800	60,800	65,700
480	Stationary (School Specific Budget)		121,500	121,500	131,200

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6084</b>	<b>GOVERNMENT BOYS HIGH SCHOOL MANZOOR</b>				
<b>GOVERNMENT BOYS HIGH SCHOOL MANZOOR</b>			<b>6,925,380</b>	<b>8,374,400</b>	<b>10,091,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6085</b>	<b>GOVERNMENT BOYS HIGH SCHOOL KARAM PUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,975,800</u></b>	<b><u>9,148,400</u></b>	<b><u>8,941,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>5,122,700</u></b>	<b><u>4,808,100</u></b>	<b><u>4,765,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,035,400</u></b>	<b><u>1,536,900</u></b>	<b><u>2,991,600</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,035,400</u>	<u>1,447,300</u>	<u>2,991,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	602,400	1,447,300	616,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,433,000		2,374,800
A01102	Personal pay					89,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>2,087,300</u></b>	<b><u>3,271,200</u></b>	<b><u>1,773,400</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>2,087,300</u>	<u>3,269,900</u>	<u>1,773,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	194,800	3,269,900	81,200
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	896,400		850,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	211,200		230,400
J014	JR CLERK	(BPS-07)	1	1	113,800		121,400
L003	LAB ASSISTANT	(BPS-07)	1	1	190,200		121,400
L004	LAB ATTENDANT	(BPS-03)	1	1	104,700		72,100
C089	CHOWKIDAR	(BPS-02)	1	1	62,100		62,100
N003	NAIB QASID	(BPS-02)	2	2	209,400		172,700
S008	SANITARY WORKER	(BPS-02)	1	1	104,700		62,100
A01152	Personal pay					1,300	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,853,100</u></b>	<b><u>4,340,300</u></b>	<b><u>4,176,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,793,100</u></b>	<b><u>4,247,000</u></b>	<b><u>4,083,000</u></b>
A01202	House Rent Allowance				653,400	488,200	419,500



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6085</b>	<b>GOVERNMENT BOYS HIGH SCHOOL KARAM PUR</b>				
A01203	Conveyance Allowance		420,100	721,900	834,600
A01205	Dearness Allowance			1,200	
A01207	Washing Allowance		6,000	10,800	8,400
A0120X	Ad - hoc Allowance - 2010		1,340,100	1,339,700	1,206,300
A01217	Medical Allowance		817,200	426,300	398,300
A0121A	Ad - hoc Allowance - 2011		553,300	435,700	364,600
A0121M	Adhoc Relief Allowance - 2012			820,900	845,900
A01238	Charge Allowance		3,000	2,300	3,000
A01253	Science Teaching Allowance				2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>60,000</u></b>	<b><u>93,300</u></b>	<b><u>93,000</u></b>
A01289	Teaching Allowance		60,000	93,300	93,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>507,600</u></b>	<b><u>507,600</u></b>	<b><u>542,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,100</u></b>	<b><u>23,100</u></b>	<b><u>20,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		17,300	17,300	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>64,400</u></b>	<b><u>64,400</u></b>	<b><u>68,300</u></b>
A03302	Water		6,900	6,900	8,300
A03303	Electricity		57,500	57,500	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>420,100</u></b>	<b><u>420,100</u></b>	<b><u>453,100</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		412,000	412,000	445,000
475	Others - Inclass Material and supplis		154,500	154,500	166,900
476	Others - Library Laboratory		41,200	41,200	44,500
477	Others - Co-Curricular Activities		72,100	72,100	77,900
478	Other- Sport		20,600	20,600	22,200
479	Travelling Allowance (School Specific Budget)		41,200	41,200	44,500

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6085</b>	<b>GOVERNMENT BOYS HIGH SCHOOL KARAM PUR</b>				
480 Stationary (School Specific Budget)			82,400	82,400	89,000
<b>GOVERNMENT BOYS HIGH SCHOOL KARAM PUR</b>			<b>9,483,400</b>	<b>9,656,000</b>	<b>9,483,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6089</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL SANN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,912,700</u></b>	<b><u>14,779,700</u></b>	<b><u>9,798,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b><u>5,176,200</u></b>	<b><u>7,783,600</u></b>	<b><u>4,970,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>2,916,000</u></b>	<b><u>200,000</u></b>	<b><u>2,973,800</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>2,916,000</u>	<u>200,000</u>	<u>2,973,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-17)		1		200,000	472,800
H077	HM / HEAD MISTRESS	(BPS-17)	1		400,800		
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,515,200		2,501,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>2,260,200</u></b>	<b><u>7,583,600</u></b>	<b><u>1,996,500</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>2,258,200</u>	<u>7,582,700</u>	<u>1,996,500</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	458,400	7,582,700	107,000
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	695,500		1,037,200
L035	LANGUAGE TEACHER	(BPS-14)	1	1	336,000		220,800
J014	JR CLERK	(BPS-07)	1	1	83,000		125,300
L003	LAB ASSISTANT	(BPS-07)	1	1	109,900		78,800
L004	LAB ATTENDANT	(BPS-03)	2	2	133,200		68,000
C089	CHOWKIDAR	(BPS-02)	1	1	90,400		60,700
M022	MALI	(BPS-02)	1	1	92,500		108,800
N003	NAIB QASID	(BPS-02)	2	2	154,600		127,800
S008	SANITARY WORKER	(BPS-02)	1	1	104,700		62,100
A01152	Personal pay				2,000	900	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,736,500</u></b>	<b><u>6,996,100</u></b>	<b><u>4,828,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,556,500</u></b>	<b><u>6,848,100</u></b>	<b><u>4,663,000</u></b>
A01202	House Rent Allowance				519,600	879,000	497,800

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6089</b>					
A01203	Conveyance Allowance		608,300	1,274,400	1,118,200
A01207	Washing Allowance		8,400	10,000	8,400
A0120X	Ad - hoc Allowance - 2010		1,477,000	1,967,700	1,193,800
A01217	Medical Allowance		497,200	821,000	527,800
A0121A	Ad - hoc Allowance - 2011		443,000	825,100	467,400
A0121M	Adhoc Relief Allowance - 2012			1,067,900	846,600
A01238	Charge Allowance		3,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>180,000</u></b>	<b><u>148,000</u></b>	<b><u>165,000</u></b>
A01289	Teaching Allowance		180,000	148,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>463,800</u></b>	<b><u>463,800</u></b>	<b><u>517,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>17,000</u></b>
A03201	Postage and Telegraph		5,800	5,800	7,000
A03202	Telephone and Trunk call		11,500	11,500	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>32,300</u></b>	<b><u>32,300</u></b>	<b><u>60,000</u></b>
A03302	Water		3,500	3,500	30,000
A03303	Electricity		28,800	28,800	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>414,200</u></b>	<b><u>414,200</u></b>	<b><u>440,900</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		406,100	406,100	432,800
475	Others - Inclass Material and supplis		152,300	146,600	164,500
476	Others - Library Laboratory		40,600	40,600	43,800
477	Others - Co-Curricular Activities		71,100	76,800	71,100
478	Other- Sport		20,300	20,300	21,900
479	Travelling Allowance (School Specific Budget)		40,600	40,600	43,800
480	Stationary (School Specific Budget)		81,200	81,200	87,700

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6089</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL SANN</b>				
<b>GOVERNMENT GIRLS HIGH SCHOOL SANN</b>			<b>9,376,500</b>	<b>15,243,500</b>	<b>10,316,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6093</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>27,712,200</u></b>	<b><u>20,713,300</u></b>	<b><u>35,943,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>68</b>	<b>68</b>	<b><u>16,316,800</u></b>	<b><u>10,496,200</u></b>	<b><u>18,833,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>34</b>	<b>34</b>	<b><u>12,960,600</u></b>	<b><u>6,756,900</u></b>	<b><u>15,309,000</u></b>
A01101	Total Basic Pay Of Officer		34	34	<u>12,960,600</u>	<u>6,643,300</u>	<u>15,309,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	516,000	6,643,300	650,400
P094	PRINCIPAL	(BPS-19)	1	1	516,000		650,400
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,092,000		1,164,000
C258	COMPUTER TEACHER	(BPS-17)	1	1	285,600		573,600
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	487,200		573,600
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200		573,600
L058	LIBRARIAN	(BPS-17)	1	1	487,200		573,600
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	5,517,600		5,558,400
B093	BIOLOGY TEACHER	(BPS-16)	1	1	201,600		345,600
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	201,600		314,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,538,000		3,520,800
S236	SUPERINTENDENT	(BPS-16)	1	1	201,600		345,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	429,000		465,000
A01102	Personal pay					113,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<b><u>3,356,200</u></b>	<b><u>3,739,300</u></b>	<b><u>3,524,100</u></b>
A01151	Total Basic Pay Other Staff		34	34	<u>3,356,200</u>	<u>3,736,400</u>	<u>3,524,100</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	115,500	3,736,400	128,900
A119	ASSISTANT	(BPS-14)	2	2	221,300		250,600
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	115,500		85,400

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6093</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>						
D154	DRAWING TEACHER	(BPS-14)	1	1	336,000		372,000
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	577,500		728,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	115,500		81,200
C146	COMPUTER OPERATOR	(BPS-11)	1	1	98,500		109,600
S053	SENIOR CLERK	(BPS-09)	1	1	172,400		84,100
J014	JR CLERK	(BPS-07)	3	3	249,100		272,200
L003	LAB ASSISTANT	(BPS-07)	4	4	343,400		368,400
L119	LAB INCHARGE	(BPS-07)	1	1	75,400		75,400
L004	LAB ATTENDANT	(BPS-03)	4	4	266,400		267,800
C089	CHOWKIDAR	(BPS-02)	3	3	225,300		236,900
M022	MALI	(BPS-02)	1	1	104,700		108,800
N003	NAIB QASID	(BPS-02)	3	3	275,800		287,900
S008	SANITARY WORKER	(BPS-02)	1	1	63,900		66,100
A01152	Personal pay					2,900	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,395,400</u></b>	<b><u>10,217,100</u></b>	<b><u>17,110,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,141,600</u></b>	<b><u>10,112,400</u></b>	<b><u>16,984,800</u></b>
A01202	House Rent Allowance				1,664,300	1,143,000	1,803,200
A01203	Conveyance Allowance				1,533,000	1,701,300	2,903,500
A01207	Washing Allowance				14,400	15,600	14,400
A0120Q	Fixed Daily Allowance					1,000	
A0120X	Ad - hoc Allowance - 2010				4,770,400	3,077,600	5,142,400
A01217	Medical Allowance				1,555,800	1,050,700	1,691,700
A0121A	Ad - hoc Allowance - 2011				1,430,600	936,400	1,673,900
A0121M	Adhoc Relief Allowance - 2012					2,051,900	3,549,900
A01224	Entertainment Allowance				12,000	4,700	18,000
A01226	Computer Allowance				54,000	52,000	72,000
A01233	Unattractive Area Allowance				98,100	66,100	96,600
A01238	Charge Allowance				9,000	3,000	7,200
A01253	Science Teaching Allowance					9,100	12,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6093</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>253,800</u></b>	<b><u>104,700</u></b>	<b><u>126,000</u></b>
A01289	Teaching Allowance		253,800	104,700	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,433,300</u></b>	<b><u>1,433,300</u></b>	<b><u>1,546,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,800</u></b>	<b><u>51,800</u></b>	<b><u>53,800</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		46,000	46,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity		230,000	230,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,800</u></b>	<b><u>5,800</u></b>	<b><u>5,800</u></b>
A03808	Conveyance Charges		5,800	5,800	5,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,145,700</u></b>	<b><u>1,145,700</u></b>	<b><u>1,236,800</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		1,137,600	1,137,600	1,228,700
475	Others - Inclass Material and supplis		410,700	410,700	443,600
476	Others - Library Laboratory		190,000	190,000	205,200
477	Others - Co-Curricular Activities		118,700	118,700	128,200
478	Other- Sport		68,200	68,200	73,700
479	Travelling Allowance (School Specific Budget)		115,100	115,100	124,300
480	Stationary (School Specific Budget)		234,900	234,900	253,700
<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL</b>			<b>29,145,500</b>	<b>22,146,600</b>	<b>37,490,300</b>



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6094</b>	<b>GOVERNMENT BOYS HIGH SCHOOL THANO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,762,700</u>	<u>7,878,900</u>	<u>7,110,600</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u>4,572,500</u>	<u>4,008,100</u>	<u>2,584,700</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>2,678,400</u>	<u>1,569,100</u>	<u>726,200</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,678,400</u>	<u>1,562,700</u>	<u>726,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	1,562,700	516,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,191,200		210,200
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u>1,894,100</u>	<u>2,439,000</u>	<u>1,858,500</u>
A01151	Total Basic Pay Other Staff		14	14	<u>1,894,100</u>	<u>2,437,600</u>	<u>1,858,500</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	161,800	2,437,600	172,900
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	750,000		808,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	188,600		81,200
J014	JR CLERK	(BPS-07)	1	1	79,200		83,000
L004	LAB ATTENDANT	(BPS-03)	1	1	110,500		114,600
C089	CHOWKIDAR	(BPS-02)	2	2	217,900		187,600
M022	MALI	(BPS-02)	1	1	104,700		108,800
N003	NAIB QASID	(BPS-02)	2	2	193,000		201,200
S008	SANITARY WORKER	(BPS-02)	1	1	88,400		100,600
A01152	Personal pay					1,400	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,190,200</u>	<u>3,870,800</u>	<u>4,525,900</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,043,800</u>	<u>3,762,800</u>	<u>4,381,900</u>
A01202	House Rent Allowance				446,600	402,300	454,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6094</b>	<b>GOVERNMENT BOYS HIGH SCHOOL THANO</b>				
A01203	Conveyance Allowance		445,700	603,800	830,200
A01207	Washing Allowance		8,400	8,600	8,400
A0120X	Ad - hoc Allowance - 2010		1,320,600	1,203,300	1,343,700
A01217	Medical Allowance		396,000	367,600	398,800
A0121A	Ad - hoc Allowance - 2011		395,900	359,800	432,300
A0121M	Adhoc Relief Allowance - 2012			788,900	883,000
A01233	Unattractive Area Allowance		27,600	20,000	21,300
A01238	Charge Allowance		3,000	8,500	3,000
A01253	Science Teaching Allowance				7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>146,400</u></b>	<b><u>108,000</u></b>	<b><u>144,000</u></b>
A01289	Teaching Allowance		146,400	108,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>386,400</u></b>	<b><u>386,400</u></b>	<b><u>407,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>13,500</u></b>
A03201	Postage and Telegraph		3,500	3,500	3,500
A03202	Telephone and Trunk call		11,500	11,500	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,800</u></b>	<b><u>28,800</u></b>	<b><u>25,000</u></b>
A03303	Electricity		28,800	28,800	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,800</u></b>	<b><u>5,800</u></b>	<b><u>5,800</u></b>
A03808	Conveyance Charges		5,800	5,800	5,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>336,800</u></b>	<b><u>336,800</u></b>	<b><u>363,100</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		328,700	328,700	355,000
475	Others - Inclass Material and supplis		123,300	123,300	133,200
476	Others - Library Laboratory		32,900	32,900	35,500
477	Others - Co-Curricular Activities		57,500	57,500	62,100

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6094</b>	<b>GOVERNMENT BOYS HIGH SCHOOL THANO</b>				
478	Other- Sport		16,400	16,400	17,700
479	Travelling Allowance (School Specific Budget)		32,900	32,900	35,500
480	Stationary (School Specific Budget)		65,700	65,700	71,000
<b>GOVERNMENT BOYS HIGH SCHOOL THANO</b>			<b>8,149,100</b>	<b>8,265,300</b>	<b>7,518,000</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6095</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SARRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,252,400</u>	<u>5,611,100</u>	<u>7,921,100</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<u>3,161,700</u>	<u>2,877,500</u>	<u>4,037,500</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>1,869,600</u>	<u>770,900</u>	<u>2,425,800</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,869,600</u>	<u>721,300</u>	<u>2,425,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	721,300	559,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,382,400		1,866,600
A01102	Personal pay					49,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>1,292,100</u>	<u>2,106,600</u>	<u>1,611,700</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,292,100</u>	<u>2,106,600</u>	<u>1,611,700</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	107,000	2,106,600	144,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	479,800		700,600
J014	JR CLERK	(BPS-07)	1	1	79,200		86,900
L004	LAB ATTENDANT	(BPS-03)	1	1	66,600		64,400
C089	CHOWKIDAR	(BPS-02)	2	2	203,300		211,400
M022	MALI	(BPS-02)	1	1	92,500		96,500
N003	NAIB QASID	(BPS-02)	2	2	171,200		211,400
S008	SANITARY WORKER	(BPS-02)	1	1	92,500		96,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,090,700</u>	<u>2,733,600</u>	<u>3,883,600</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,063,700</u>	<u>2,697,600</u>	<u>3,823,600</u>
A01202	House Rent Allowance				294,500	268,400	355,300
A01203	Conveyance Allowance				347,800	478,600	715,400
A01207	Washing Allowance				6,000	6,300	8,400
A0120X	Ad - hoc Allowance - 2010				866,500	831,100	1,172,800
A01217	Medical Allowance				264,100	274,200	339,500

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6095</b>					
A0121A	Ad - hoc Allowance - 2011		261,700	249,300	388,700
A0121M	Adhoc Relief Allowance - 2012			572,900	824,900
A01233	Unattractive Area Allowance		20,100	10,200	15,600
A01238	Charge Allowance		3,000	6,600	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>27,000</u></b>	<b><u>36,000</u></b>	<b><u>60,000</u></b>
A01289	Teaching Allowance		27,000	36,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>621,800</u></b>	<b><u>621,800</u></b>	<b><u>723,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>17,300</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		11,500	11,500	11,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,500</u></b>
A03302	Water		3,500	3,500	3,500
A03303	Electricity		34,500	34,500	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>566,500</u></b>	<b><u>566,500</u></b>	<b><u>667,500</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	9,700
A03970	Others		558,400	558,400	657,800
1	Others		279,200	279,200	320,100
475	Others - Inclass Material and supplis		107,500	107,500	116,100
476	Others - Library Laboratory		27,900	27,900	30,100
477	Others - Co-Curricular Activities		51,700	51,700	55,800
478	Other- Sport		14,000	14,000	15,100
479	Travelling Allowance (School Specific Budget)		22,300	22,300	60,300
480	Stationary (School Specific Budget)		55,800	55,800	60,300

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6095</b>	<b>GOVERNMENT BOYS HIGH SCHOOL SARRI</b>				
<b>GOVERNMENT BOYS HIGH SCHOOL SARRI</b>			<b>5,874,200</b>	<b>6,232,900</b>	<b>8,644,400</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6099</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>8,025,500</b></u>	<u><b>5,333,600</b></u>	<u><b>8,276,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<u><b>4,594,200</b></u>	<u><b>2,604,700</b></u>	<u><b>4,133,800</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>1,933,800</b></u>	<u><b>428,000</b></u>	<u><b>1,989,000</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,933,800</u>	<u>428,000</u>	<u>1,989,000</u>
H077	HM / HEAD MISTRESS	(BPS-17)	1	1	400,800	428,000	372,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,533,000		1,617,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u><b>2,660,400</b></u>	<u><b>2,176,700</b></u>	<u><b>2,144,800</b></u>
A01151	Total Basic Pay Other Staff		24	24	<u>2,660,400</u>	<u>2,176,700</u>	<u>2,144,800</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	255,100	2,176,700	224,800
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	127,600		81,200
D154	DRAWING TEACHER	(BPS-14)	2	2	255,100		162,500
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	892,900		597,700
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	255,100		162,500
S053	SENIOR CLERK	(BPS-09)	1	1	144,400		154,200
J014	JR CLERK	(BPS-07)	1	1	124,600		133,000
C029	CASHIER	(BPS-06)	1	1	78,300		86,900
C089	CHOWKIDAR	(BPS-02)	2	2	225,100		177,000
M022	MALI	(BPS-02)	1	1	66,000		62,100
N003	NAIB QASID	(BPS-02)	2	2	119,000		126,000
S008	SANITARY WORKER	(BPS-02)	2	2	117,200		176,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,431,300</b></u>	<u><b>2,728,900</b></u>	<u><b>4,142,600</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,383,300</b></u>	<u><b>2,678,800</b></u>	<u><b>4,016,600</b></u>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6099</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH</b>				
A01202	House Rent Allowance		574,800	334,900	502,400
A01203	Conveyance Allowance		606,700	556,500	948,700
A01207	Washing Allowance		8,400	9,600	8,400
A01208	Dress Allowance			100	
A0120X	Ad - hoc Allowance - 2010		1,327,300	759,500	935,000
A01217	Medical Allowance		459,000	304,600	446,500
A0121A	Ad - hoc Allowance - 2011		396,600	234,800	554,900
A0121M	Adhoc Relief Allowance - 2012			461,500	594,600
A01233	Unattractive Area Allowance		7,500	17,300	20,700
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance				2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>48,000</u></b>	<b><u>50,100</u></b>	<b><u>126,000</u></b>
A01289	Teaching Allowance		48,000	50,100	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>580,600</u></b>	<b><u>580,600</u></b>	<b><u>622,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03302	Water		5,000	5,000	5,000
A03303	Electricity		25,000	25,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,600</u></b>
A03808	Conveyance Charges		3,000	3,000	3,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>526,600</u></b>	<b><u>526,600</u></b>	<b><u>567,900</u></b>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03970	Others		516,600	516,600	557,900
475	Others - Inclass Material and supplis		198,900	198,900	214,800



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6099</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH</b>				
476	Others - Library Laboratory		51,700	51,700	55,800
477	Others - Co-Curricular Activities		95,600	95,600	103,200
478	Other- Sport		25,800	25,800	27,900
479	Travelling Allowance (School Specific Budget)		41,300	41,300	44,600
480	Stationary (School Specific Budget)		103,300	103,300	111,600
<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH</b>			<b>8,606,100</b>	<b>5,914,200</b>	<b>8,898,900</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6131</b>	<b>GOVERNMENT. H.SCH QUREJA KHANOTH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,247,100</u></b>	<b><u>3,904,500</u></b>	<b><u>5,313,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>2,900,400</u></b>	<b><u>2,005,600</u></b>	<b><u>2,782,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>2,179,200</u></b>	<b><u>486,400</u></b>	<b><u>2,101,100</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>2,179,200</u>	<u>480,000</u>	<u>2,101,100</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	415,200	480,000	516,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,764,000		1,585,100
A01102	Personal pay					6,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>721,200</u></b>	<b><u>1,519,200</u></b>	<b><u>681,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>721,200</u>	<u>1,501,800</u>	<u>681,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	172,900	1,501,800	85,400
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	128,900		210,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	230,400		225,000
C089	CHOWKIDAR	(BPS-02)	1	1	94,500		96,500
N003	NAIB QASID	(BPS-02)	1	1	94,500		63,900
A01170	Others					17,400	
1	Others					17,400	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,346,700</u></b>	<b><u>1,898,900</u></b>	<b><u>2,531,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,226,700</u></b>	<b><u>1,869,900</u></b>	<b><u>2,471,800</u></b>
A01202	House Rent Allowance				318,800	202,500	225,100
A01203	Conveyance Allowance				330,700	343,000	499,700
A01207	Washing Allowance				2,400	1,200	2,400
A0120X	Ad - hoc Allowance - 2010				984,100	564,900	845,100
A01217	Medical Allowance				292,500	203,700	244,100
A0121A	Ad - hoc Allowance - 2011				295,200	182,300	212,500

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6131</b>	<b>GOVERNMENT. H.SCH QUREJA KHANOTH</b>				
A0121M	Adhoc Relief Allowance - 2012			369,300	439,900
A01238	Charge Allowance		3,000	3,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>120,000</u></b>	<b><u>29,000</u></b>	<b><u>60,000</u></b>
A01289	Teaching Allowance		120,000	29,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>272,800</u></b>	<b><u>272,800</u></b>	<b><u>292,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>18,300</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		11,500	11,500	12,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,800</u></b>	<b><u>20,800</u></b>	<b><u>21,000</u></b>
A03302	Water		3,500	3,500	3,500
A03303	Electricity		17,300	17,300	17,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>234,700</u></b>	<b><u>234,700</u></b>	<b><u>252,800</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03970	Others		227,700	227,700	245,800
475	Others - Inclass Material and supplis		92,200	92,200	99,600
476	Others - Library Laboratory		22,800	22,800	24,600
477	Others - Co-Curricular Activities		46,700	46,700	50,400
478	Other- Sport		11,400	11,400	12,300
479	Travelling Allowance (School Specific Budget)		9,100	9,100	9,800
480	Stationary (School Specific Budget)		45,500	45,500	49,100
<b>GOVERNMENT. H.SCH QUREJA KHANOTH</b>			<b>5,519,900</b>	<b>4,177,300</b>	<b>5,606,000</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6132</b>	<b>GOVERNMENT. H.SCH QUREJA KHANOTH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,865,500</u></b>	<b><u>6,165,600</u></b>	<b><u>6,663,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>3,149,100</u></b>	<b><u>3,144,400</u></b>	<b><u>3,477,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>2,713,200</u></b>	<b><u>925,200</u></b>	<b><u>2,890,200</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>2,713,200</u>	<u>925,200</u>	<u>2,890,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	444,000	925,200	472,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,269,200		2,417,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>435,900</u></b>	<b><u>2,219,200</u></b>	<b><u>587,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>435,900</u>	<u>2,219,200</u>	<u>587,000</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	318,700	2,219,200	462,800
C089	CHOWKIDAR	(BPS-02)	1	1	58,600		62,100
N003	NAIB QASID	(BPS-02)	1	1	58,600		62,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,716,400</u></b>	<b><u>3,021,200</u></b>	<b><u>3,186,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,656,400</u></b>	<b><u>2,960,900</u></b>	<b><u>3,114,200</u></b>
A01202	House Rent Allowance				227,300	414,700	415,400
A01203	Conveyance Allowance				273,600	447,200	520,800
A01207	Washing Allowance				3,600	2,500	2,400
A0120X	Ad - hoc Allowance - 2010				766,000	912,600	944,100
A01217	Medical Allowance				191,700	282,600	281,400
A0121A	Ad - hoc Allowance - 2011				191,200	278,300	283,200
A0121M	Adhoc Relief Allowance - 2012					620,000	661,500
A01238	Charge Allowance				3,000	3,000	3,000
A01253	Science Teaching Allowance						2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>60,000</u></b>	<b><u>60,300</u></b>	<b><u>72,000</u></b>
A01289	Teaching Allowance				60,000	60,300	72,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6132</b>	<b>GOVERNMENT. H.SCH QUREJA KHANOTH</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>193,300</u></b>	<b><u>193,300</u></b>	<b><u>204,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>125,300</u></b>	<b><u>125,300</u></b>	<b><u>136,200</u></b>
A03906	Uniforms and Protective Clothing		7,000	7,000	8,400
A03970	Others		118,300	118,300	127,800
475	Others - Inclass Material and supplis		44,400	44,400	48,000
476	Others - Library Laboratory		11,800	11,800	12,700
477	Others - Co-Curricular Activities		20,700	20,700	22,400
478	Other- Sport		5,900	5,900	6,400
479	Travelling Allowance (School Specific Budget)		11,800	11,800	12,700
480	Stationary (School Specific Budget)		23,700	23,700	25,600
<b>GOVERNMENT. H.SCH QUREJA KHANOTH</b>			<b>5,058,800</b>	<b>6,358,900</b>	<b>6,867,600</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6133</b>	<b>GOVERNMENT. H.SCH ALI MURAD BAREJO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,252,100</u></b>	<b><u>2,189,200</u></b>	<b><u>6,550,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>4,042,300</u></b>	<b><u>1,166,700</u></b>	<b><u>3,849,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,489,400</u></b>	<b><u>200,000</u></b>	<b><u>2,333,700</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,489,400</u>	<u>200,000</u>	<u>2,333,700</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	501,600	200,000	501,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,987,800		1,832,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,552,900</u></b>	<b><u>966,700</u></b>	<b><u>1,515,700</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,552,900</u>	<u>966,700</u>	<u>1,515,700</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	415,200	966,700	425,100
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	757,500		635,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		114,700
C089	CHOWKIDAR	(BPS-02)	1	1	99,700		90,400
N003	NAIB QASID	(BPS-02)	1	1	90,400		150,200
S008	SANITARY WORKER	(BPS-02)	1	1	90,400		99,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,209,800</u></b>	<b><u>1,022,500</u></b>	<b><u>2,701,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,125,800</u></b>	<b><u>990,500</u></b>	<b><u>2,651,400</u></b>
A01202	House Rent Allowance				431,600	98,100	435,100
A01203	Conveyance Allowance				311,200	166,100	334,900
A01207	Washing Allowance				3,600	1,200	6,900
A0120X	Ad - hoc Allowance - 2010				864,200	345,800	865,100
A01217	Medical Allowance				276,900	97,900	272,800
A0121A	Ad - hoc Allowance - 2011				217,500	90,900	329,700
A0121M	Adhoc Relief Allowance - 2012					186,900	384,100
A01233	Unattractive Area Allowance				17,800	3,600	17,800
A01238	Charge Allowance				3,000		5,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6133</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>84,000</u></b>	<b><u>32,000</u></b>	<b><u>50,000</u></b>
A01289	Teaching Allowance		84,000	32,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,700</u></b>	<b><u>204,700</u></b>	<b><u>215,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,300</u></b>	<b><u>17,300</u></b>	<b><u>18,300</u></b>
A03201	Postage and Telegraph		5,800	5,800	5,800
A03202	Telephone and Trunk call		11,500	11,500	12,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A03302	Water		3,500	3,500	3,500
A03303	Electricity		57,500	57,500	57,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>126,400</u></b>	<b><u>126,400</u></b>	<b><u>135,900</u></b>
A03906	Uniforms and Protective Clothing		8,100	8,100	8,100
A03970	Others		118,300	118,300	127,800
475	Others - Inclass Material and supplis		44,400	44,400	48,000
476	Others - Library Laboratory		11,800	11,800	12,700
477	Others - Co-Curricular Activities		20,700	20,700	22,400
478	Other- Sport		5,900	5,900	6,400
479	Travelling Allowance (School Specific Budget)		11,800	11,800	12,700
480	Stationary (School Specific Budget)		23,700	23,700	25,600
<b>GOVERNMENT. H.SCH ALI MURAD BAREJO</b>			<b>6,456,800</b>	<b>2,393,900</b>	<b>6,766,000</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6134</b>	<b>GOVERNMENT. H.SCH SQUIRE SITE KOTRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,760,000</u></b>	<b><u>10,768,100</u></b>	<b><u>14,426,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>8,496,400</u></b>	<b><u>5,429,200</u></b>	<b><u>6,667,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>4,918,200</u></b>	<b><u>2,156,300</u></b>	<b><u>3,357,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>4,918,200</u>	<u>2,087,500</u>	<u>3,357,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,060,800	2,087,500	487,200
B093	BIOLOGY TEACHER	(BPS-16)	1	1	560,400		28,800
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	429,000		308,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,868,000		2,532,600
A01102	Personal pay					68,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>3,578,200</u></b>	<b><u>3,272,900</u></b>	<b><u>3,310,800</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>3,578,200</u>	<u>3,272,900</u>	<u>3,310,800</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	565,600	3,272,900	483,000
D154	DRAWING TEACHER	(BPS-14)	1	1	307,700		386,400
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	873,400		925,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	559,200		477,600
S053	SENIOR CLERK	(BPS-09)	1	1	326,600		365,300
J014	JR CLERK	(BPS-07)	1	1	162,200		129,100
L003	LAB ASSISTANT	(BPS-07)	1	1	244,000		195,200
L004	LAB ATTENDANT	(BPS-03)	1	1	125,900		65,900
C089	CHOWKIDAR	(BPS-02)	1	1	168,600		65,700
N003	NAIB QASID	(BPS-02)	1	1	124,300		108,800
S008	SANITARY WORKER	(BPS-02)	1	1	120,700		108,800



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6134</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,263,600</u></b>	<b><u>5,338,900</u></b>	<b><u>7,758,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,071,600</u></b>	<b><u>5,254,900</u></b>	<b><u>7,508,600</u></b>
A01202	House Rent Allowance		1,379,500	807,600	1,235,100
A01203	Conveyance Allowance		960,300	806,700	912,000
A01207	Washing Allowance		10,200	7,000	4,800
A0120Q	Fixed Daily Allowance			2,400	
A0120X	Ad - hoc Allowance - 2010		2,574,100	1,616,000	2,432,100
A01217	Medical Allowance		1,039,700	495,000	935,400
A0121A	Ad - hoc Allowance - 2011		1,101,800	487,800	965,100
A0121M	Adhoc Relief Allowance - 2012			1,025,600	1,018,700
A01233	Unattractive Area Allowance			2,400	
A01238	Charge Allowance		6,000	2,000	3,000
A01253	Science Teaching Allowance			2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>192,000</u></b>	<b><u>84,000</u></b>	<b><u>250,000</u></b>
A01289	Teaching Allowance		192,000	84,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,768,770</u></b>	<b><u>1,768,770</u></b>	<b><u>3,357,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,400</u></b>	<b><u>32,400</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph		9,300	9,300	10,000
A03202	Telephone and Trunk call		23,100	23,100	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>77,700</u></b>
A03302	Water		12,700	12,700	12,700
A03303	Electricity		63,300	63,300	65,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,660,370</u></b>	<b><u>1,660,370</u></b>	<b><u>3,245,100</u></b>
A03906	Uniforms and Protective Clothing		16,200	16,200	16,500
A03970	Others		1,644,170	1,644,170	3,228,600
1	Others		149,470	149,470	1,614,300
475	Others - Inclass Material and supplis		560,400	560,400	605,200

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6134</b>	<b>GOVERNMENT. H.SCH SQURE SITE KOTRI</b>				
476	Others - Library Laboratory		149,500	149,500	161,500
477	Others - Co-Curricular Activities		261,600	261,600	282,500
478	Other- Sport		74,700	74,700	80,700
479	Travelling Allowance (School Specific Budget)		149,500	149,500	161,500
480	Stationary (School Specific Budget)		299,000	299,000	322,900
<b>GOVERNMENT. H.SCH SQURE SITE KOTRI</b>			<b>17,528,770</b>	<b>12,536,870</b>	<b>17,784,200</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6135</b>	<b>GGHS LABOUR SQUARE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,250,890</u></b>	<b><u>6,358,700</u></b>	<b><u>7,849,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>3,948,060</u></b>	<b><u>3,114,300</u></b>	<b><u>3,894,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>2,593,800</u></b>	<b><u>736,500</u></b>	<b><u>2,671,200</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>2,593,800</u>	<u>736,500</u>	<u>2,671,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	573,600	736,500	458,400
B093	BIOLOGY TEACHER	(BPS-16)	1	1	131,400		316,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	211,200		340,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,677,600		1,555,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>1,354,260</u></b>	<b><u>2,377,800</u></b>	<b><u>1,223,300</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>1,354,260</u>	<u>2,377,800</u>	<u>1,223,300</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	121,620	2,377,800	81,200
D154	DRAWING TEACHER	(BPS-14)	1	1	121,620		81,200
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	364,860		256,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	201,600		220,800
S053	SENIOR CLERK	(BPS-09)	1	1	140,520		154,200
J014	JR CLERK	(BPS-07)	1	1	83,040		90,700
L003	LAB ASSISTANT	(BPS-07)	1	1	72,600		78,800
L004	LAB ATTENDANT	(BPS-03)	1	1	63,900		68,500
C089	CHOWKIDAR	(BPS-02)	1	1	63,900		62,100
N003	NAIB QASID	(BPS-02)	1	1	62,100		67,600
S008	SANITARY WORKER	(BPS-02)	1	1	58,500		62,100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,302,830</u></b>	<b><u>3,244,400</u></b>	<b><u>3,954,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,194,830</u></b>	<b><u>3,191,400</u></b>	<b><u>3,897,700</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6135</b>					
A01202	House Rent Allowance		670,180	530,600	618,300
A01203	Conveyance Allowance		489,480	544,400	798,200
A01207	Washing Allowance		4,800	2,000	3,600
A0120X	Ad - hoc Allowance - 2010		1,240,070	904,200	993,400
A01217	Medical Allowance		405,440	316,000	368,200
A0121A	Ad - hoc Allowance - 2011		381,860	273,800	372,600
A0121M	Adhoc Relief Allowance - 2012			616,200	730,800
A01224	Entertainment Allowance				6,000
A01233	Unattractive Area Allowance			2,500	
A01238	Charge Allowance		3,000		3,000
A01253	Science Teaching Allowance			1,700	3,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>108,000</u></b>	<b><u>53,000</u></b>	<b><u>57,000</u></b>
A01289	Teaching Allowance		108,000	53,000	57,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>652,660</u></b>	<b><u>652,660</u></b>	<b><u>702,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,200</u></b>	<b><u>9,200</u></b>	<b><u>9,300</u></b>
A03201	Postage and Telegraph		3,450	3,450	3,500
A03202	Telephone and Trunk call		5,750	5,750	5,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,650</u></b>	<b><u>35,650</u></b>	<b><u>37,000</u></b>
A03302	Water		6,900	6,900	7,000
A03303	Electricity		28,750	28,750	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>607,810</u></b>	<b><u>607,810</u></b>	<b><u>656,000</u></b>
A03906	Uniforms and Protective Clothing		8,050	8,050	8,100
A03970	Others		599,760	599,760	647,900
475	Others - Inclass Material and supplis		224,910	224,910	242,900
476	Others - Library Laboratory		59,970	59,970	64,800
477	Others - Co-Curricular Activities		104,960	104,960	113,400
478	Other- Sport		29,990	29,990	32,400

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6135</b>	<b>GGHS LABOUR SQUARE</b>				
479 Travelling Allowance (School Specific Budget)			59,970	59,970	64,800
480 Stationary (School Specific Budget)			119,960	119,960	129,600
<b>GGHS LABOUR SQUARE</b>			<b>7,903,550</b>	<b>7,011,360</b>	<b>8,551,500</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6147 GOVERNMENT BOYS HIGH SCHOOL KALO KHOUAR</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,744,400</u></b>	<b><u>7,242,600</u></b>	<b><u>4,997,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>2,529,600</u></b>	<b><u>3,792,100</u></b>	<b><u>2,444,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>1,745,400</u></b>	<b><u>1,093,900</u></b>	<b><u>1,745,400</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>1,745,400</u>	<u>1,093,900</u>	<u>1,745,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	501,600	1,093,900	501,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,243,800		1,243,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>784,200</u></b>	<b><u>2,698,200</u></b>	<b><u>699,500</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>784,200</u>	<u>2,698,200</u>	<u>699,500</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700	2,698,200	114,700
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	344,200		229,500
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		114,700
C089	CHOWKIDAR	(BPS-02)	1	1	90,400		90,400
N003	NAIB QASID	(BPS-02)	2	2	150,200		150,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,214,800</u></b>	<b><u>3,450,500</u></b>	<b><u>2,552,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,214,800</u></b>	<b><u>3,430,500</u></b>	<b><u>2,552,800</u></b>
A01202	House Rent Allowance				750,000	641,000	336,500
A01203	Conveyance Allowance				480,000	880,300	334,900
A01207	Washing Allowance				4,800	7,000	6,900
A0120Q	Fixed Daily Allowance					9,300	
A0120X	Ad - hoc Allowance - 2010				140,000	758,300	700,700
A01217	Medical Allowance				460,000	375,000	272,800
A0121A	Ad - hoc Allowance - 2011				380,000	344,600	329,700
A0121M	Adhoc Relief Allowance - 2012					402,200	384,100
A01229	Special Compensation Allowance					9,900	
A01233	Unattractive Area Allowance					2,900	187,200

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JM6147</b>	<b>GOVERNMENT BOYS HIGH SCHOOL KALO KHOUAR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>20,000</u></b>	
A01289	Teaching Allowance			20,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>127,100</u></b>	<b><u>127,100</u></b>	<b><u>137,300</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>127,100</u></b>	<b><u>127,100</u></b>	<b><u>137,300</u></b>
A03970	Others		127,100	127,100	137,300
475	Others - Inclass Material and supplis		62,500	62,500	67,500
476	Others - Library Laboratory		15,800	15,800	17,100
477	Others - Co-Curricular Activities		30,900	30,900	33,400
478	Other- Sport		7,900	7,900	8,500
479	Travelling Allowance (School Specific Budget)		10,000	10,000	10,800
<b>GOVERNMENT BOYS HIGH SCHOOL KALO KHOUAR</b>			<b>4,871,500</b>	<b>7,369,700</b>	<b>5,135,000</b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JM6180</b>	<b>Government Boys High School Khursheed</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>8,352,710</b></u>	<u><b>498,100</b></u>	<u><b>9,267,500</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u><b>4,808,150</b></u>	<u><b>344,100</b></u>	<u><b>4,646,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>2,489,400</b></u>	<u><b>200,000</b></u>	<u><b>2,722,200</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,489,400</u>	<u>200,000</u>	<u>2,722,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	501,600	200,000	559,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,987,800		2,163,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u><b>2,318,750</b></u>	<u><b>144,100</b></u>	<u><b>1,923,900</b></u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,318,750</u>	<u>144,100</u>	<u>1,923,900</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	99,660	144,100	465,000
D154	DRAWING TEACHER	(BPS-14)	1	1	415,200		81,200
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	757,500		979,300
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	90,420		81,200
C089	CHOWKIDAR	(BPS-02)	1	1	150,240		94,500
N003	NAIB QASID	(BPS-02)	2	2	59,820		158,800
S008	SANITARY WORKER	(BPS-02)	1	1	745,910		63,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,544,560</b></u>	<u><b>154,000</b></u>	<u><b>4,621,400</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,460,560</b></u>	<u><b>153,300</b></u>	<u><b>4,471,400</b></u>
A01202	House Rent Allowance				745,910	36,600	653,700
A01203	Conveyance Allowance				458,980	31,900	883,700
A01207	Washing Allowance				4,800	1,600	5,400
A0120X	Ad - hoc Allowance - 2010				1,408,200	28,300	1,239,400
A01217	Medical Allowance				458,980	26,700	413,600
A0121A	Ad - hoc Allowance - 2011				380,690	26,500	392,900
A0121M	Adhoc Relief Allowance - 2012					1,700	878,700
A01238	Charge Allowance				3,000		4,000



**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6180</b>	<b>Government Boys High School Khursheed</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>84,000</u></b>	<b><u>700</u></b>	<b><u>150,000</u></b>
A01289	Teaching Allowance		84,000	700	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,234,870</u></b>	<b><u>1,234,870</u></b>	<b><u>723,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,250</u></b>	<b><u>17,250</u></b>	<b><u>20,700</u></b>
A03201	Postage and Telegraph		5,750	5,750	6,900
A03202	Telephone and Trunk call		11,500	11,500	13,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,950</u></b>	<b><u>60,950</u></b>	<b><u>73,100</u></b>
A03302	Water		3,450	3,450	4,100
A03303	Electricity		57,500	57,500	69,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,156,670</u></b>	<b><u>1,156,670</u></b>	<b><u>629,900</u></b>
A03906	Uniforms and Protective Clothing		8,050	8,050	9,700
A03970	Others		1,148,620	1,148,620	620,200
1	Others		574,310	574,310	
475	Others - Inclass Material and supplis		215,380	215,380	232,600
476	Others - Library Laboratory		57,440	57,440	62,000
477	Others - Co-Curricular Activities		100,510	100,510	108,600
478	Other- Sport		28,720	28,720	31,000
479	Travelling Allowance (School Specific Budget)		57,440	57,440	62,000
480	Stationary (School Specific Budget)		114,820	114,820	124,000
<b>Government Boys High School Khursheed</b>			<b><u>9,587,580</u></b>	<b><u>1,732,970</u></b>	<b><u>9,991,200</u></b>

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JM6181</b>	<b>Government Boys High School Manhayoon</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,070,390</b></u>	<u><b>329,900</b></u>	<u><b>7,085,600</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u><b>3,652,810</b></u>	<u><b>300,000</b></u>	<u><b>3,845,200</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<u><b>2,222,400</b></u>	<u><b>200,000</b></u>	<u><b>2,654,400</b></u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,222,400</u>	<u>200,000</u>	<u>2,654,400</u>
H100	HEAD MASTER (BPS-17)	1	1	458,400	200,000	588,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,764,000		2,066,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u><b>1,430,410</b></u>	<u><b>100,000</b></u>	<u><b>1,190,800</b></u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,430,410</u>	<u>100,000</u>	<u>1,190,800</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	230,400	100,000	107,000
D154	DRAWING TEACHER (BPS-14)	1	1	172,860		107,000
J034	JR SCHOOL TEACHER (BPS-14)	3	3	515,280		437,900
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	94,500		285,600
C089	CHOWKIDAR (BPS-02)	1	1	94,500		94,500
N003	NAIB QASID (BPS-02)	1	1	322,870		158,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,417,580</b></u>	<u><b>29,900</b></u>	<u><b>3,240,400</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,321,580</b></u>	<u><b>29,900</b></u>	<u><b>3,120,400</b></u>
A01202	House Rent Allowance			320,870	5,900	325,900
A01203	Conveyance Allowance			340,080	4,000	608,200
A01205	Dearness Allowance				4,000	
A01207	Washing Allowance			2,400		2,400
A0120X	Ad - hoc Allowance - 2010			1,036,910	5,100	932,900
A01217	Medical Allowance			307,280	4,500	282,200
A0121A	Ad - hoc Allowance - 2011			311,040	6,400	279,800
A0121M	Adhoc Relief Allowance - 2012					686,000
A01238	Charge Allowance			3,000		3,000

**SC21024 (024)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>JM6181</b>	<b>Government Boys High School Manhayoon</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>96,000</u></b>		<b><u>120,000</u></b>
A01289	Teaching Allowance		96,000		120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>533,160</u></b>	<b><u>533,160</u></b>	<b><u>344,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,250</u></b>	<b><u>17,250</u></b>	<b><u>20,700</u></b>
A03201	Postage and Telegraph		5,750	5,750	6,900
A03202	Telephone and Trunk call		11,500	11,500	13,800
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,950</u></b>	<b><u>60,950</u></b>	<b><u>73,100</u></b>
A03302	Water		3,450	3,450	4,100
A03303	Electricity		57,500	57,500	69,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>454,960</u></b>	<b><u>454,960</u></b>	<b><u>251,000</u></b>
A03906	Uniforms and Protective Clothing		8,050	8,050	9,700
A03970	Others		446,910	446,910	241,300
1	Others		223,450	223,450	
475	Others - Inclass Material and supplis		83,790	83,790	90,500
476	Others - Library Laboratory		22,350	22,350	24,100
477	Others - Co-Curricular Activities		39,100	39,100	42,200
478	Other- Sport		11,180	11,180	12,100
479	Travelling Allowance (School Specific Budget)		22,350	22,350	24,100
480	Stationary (School Specific Budget)		44,690	44,690	48,300
<b>Government Boys High School Manhayoon</b>			<b>6,603,550</b>	<b>863,060</b>	<b>7,430,400</b>

**SC21024 (024)  
EDUCATION**

**093120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093120</b>	<b>OTHERS</b>						
<b>JM6030</b>	<b>DISTRICT OFFICER EDUCATION (SPORTS)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,606,900</u></b>	<b><u>3,435,500</u></b>	<b><u>4,754,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>2,476,700</u></b>	<b><u>1,629,500</u></b>	<b><u>2,484,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,726,200</u></b>	<b><u>942,800</u></b>	<b><u>1,744,500</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,726,200</u>	<u>942,800</u>	<u>1,744,500</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	381,600	942,800	559,200
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	591,000		465,100
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	384,000		355,200
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	369,600		365,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>750,500</u></b>	<b><u>686,700</u></b>	<b><u>740,400</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>750,500</u>	<u>686,700</u>	<u>740,400</u>
A119	ASSISTANT	(BPS-14)	1	1	114,300	686,700	118,000
C029	CASHIER	(BPS-11)	1	1	82,000		83,800
S053	SENIOR CLERK	(BPS-09)	1	1	137,200		142,800
J014	JR CLERK	(BPS-07)	1	1	125,300		125,000
D161	DRIVER	(BPS-05)	1	1	64,000		66,200
C089	CHOWKIDAR	(BPS-02)	1	1	58,300		59,600
N003	NAIB QASID	(BPS-02)	2	2	169,400		145,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,130,200</u></b>	<b><u>1,806,000</u></b>	<b><u>2,269,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,030,200</u></b>	<b><u>1,706,000</u></b>	<b><u>2,169,900</u></b>
A01202	House Rent Allowance				375,700	263,700	375,700
A01203	Conveyance Allowance				212,300	309,300	212,300
A01207	Washing Allowance				7,200	4,800	7,200
A0120X	Ad - hoc Allowance - 2010				929,800	480,700	765,100
A01217	Medical Allowance				253,600	182,900	253,600

**SC21024 (024)  
EDUCATION**

**093120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093120</b>	<b>OTHERS</b>				
<b>JM6030</b>	<b>DISTRICT OFFICER EDUCATION (SPORTS)</b>				
A0121A	Ad - hoc Allowance - 2011		245,600	143,800	200,000
A0121M	Adhoc Relief Allowance - 2012			320,800	350,000
A01224	Entertainment Allowance		6,000		6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges		100,000	100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>445,900</u></b>	<b><u>445,900</u></b>	<b><u>468,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,800</u></b>	<b><u>25,800</u></b>	<b><u>27,100</u></b>
A03201	Postage and Telegraph		5,800	5,800	6,100
A03202	Telephone and Trunk call		20,000	20,000	21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,200</u></b>	<b><u>55,200</u></b>	<b><u>58,000</u></b>
A03302	Water		9,200	9,200	9,700
A03303	Electricity		46,000	46,000	48,300
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>220,800</u></b>	<b><u>220,800</u></b>	<b><u>231,900</u></b>
A03805	Travelling Allowance		115,000	115,000	120,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	105,000
A03808	Conveyance Charges		5,800	5,800	6,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>144,100</u></b>	<b><u>144,100</u></b>	<b><u>151,400</u></b>
A03901	Stationery		28,800	28,800	30,200
A03902	Printing and Publication		23,000	23,000	24,200
A03905	Newspapers Periodicals and Books		17,300	17,300	18,200
A03906	Uniforms and Protective Clothing		25,000	25,000	26,300
A03970	Others		50,000	50,000	52,500
1	Others		50,000	50,000	52,500
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>149,600</u></b>	<b><u>149,600</u></b>	<b><u>157,100</u></b>

**SC21024 (024)  
EDUCATION**

**093120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093120</b>	<b>OTHERS</b>					
<b>JM6030</b>	<b>DISTRICT OFFICER EDUCATION (SPORTS)</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>100,800</u></b>
A13001	Transport			96,000	96,000	100,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,900</u></b>
A13101	Machinery and Equipment			18,000	18,000	18,900
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,900</u></b>
A13201	Furniture and Fixture			18,000	18,000	18,900
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>17,600</u></b>	<b><u>17,600</u></b>	<b><u>18,500</u></b>
A13701	Hardware			12,600	12,600	13,200
A13702	Software			5,000	5,000	5,300
<b>DISTRICT OFFICER EDUCATION (SPORTS)</b>				<b>5,202,400</b>	<b>4,031,000</b>	<b>5,380,300</b>

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>JM6025</b>	<b>EXECUTIVE DISTRICT OFFICER EDUCATION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,122,300</u></b>	<b><u>14,005,300</u></b>	<b><u>14,289,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<b><u>6,995,500</u></b>	<b><u>6,829,900</u></b>	<b><u>6,664,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,369,600</u></b>	<b><u>3,169,100</u></b>	<b><u>3,343,200</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,369,600</u>	<u>3,169,100</u>	<u>3,343,200</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1	1	669,600	3,169,100	698,400
D259	DISTRICT OFFICER	(BPS-19)	1	1	753,600		602,400
A019	ACCOUNT OFFICER	(BPS-17)	1	1	372,000		393,600
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	444,000		453,600
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	343,200		364,800
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	259,200		273,600
S236	SUPERINTENDENT	(BPS-16)	2	2	528,000		556,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b><u>3,625,900</u></b>	<b><u>3,660,800</u></b>	<b><u>3,320,900</u></b>
A01151	Total Basic Pay Other Staff		33	33	<u>3,625,900</u>	<u>3,660,800</u>	<u>3,320,900</u>
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	131,400	3,660,800	135,600
A125	ASSISTANT / AUDITOR	(BPS-14)	5	5	1,091,200		903,700
A017	ACCOUNT CLERK	(BPS-09)	1	1	95,000		95,400
S053	SENIOR CLERK	(BPS-09)	5		740,300		
S097	SENIOR SCALE STENOGRAPHER	(BPS-09)		5			487,700
J014	JR CLERK	(BPS-07)	5	5	403,700		421,000
D161	DRIVER	(BPS-05)	4	4	321,100		396,500
C089	CHOWKIDAR	(BPS-02)	3	3	229,900		236,800
M022	MALI	(BPS-02)	1	1	62,500		65,300
N003	NAIB QASID	(BPS-02)	7	7	492,200		513,600
S008	SANITARY WORKER	(BPS-02)	1	1	58,600		65,300

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>JM6025</b>	<b>EXECUTIVE DISTRICT OFFICER EDUCATION</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,126,800</u></b>	<b><u>7,175,400</u></b>	<b><u>7,625,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,876,800</u></b>	<b><u>6,925,400</u></b>	<b><u>7,225,000</u></b>
A01201	Senior Post Allowance		13,200		13,200
A01202	House Rent Allowance		1,918,200	1,116,600	1,172,500
A01203	Conveyance Allowance		679,100	1,104,900	1,128,900
A01207	Washing Allowance		19,200	18,000	18,900
A0120X	Ad - hoc Allowance - 2010		2,175,300	2,019,100	2,119,400
A01217	Medical Allowance		690,100	677,700	712,900
A0121A	Ad - hoc Allowance - 2011		344,700	612,000	643,200
A0121M	Adhoc Relief Allowance - 2012			1,364,200	1,416,000
A01224	Entertainment Allowance		12,000	12,000	
A01226	Computer Allowance		25,000		
A01233	Unattractive Area Allowance			900	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>400,000</u></b>
A01273	Honoraria		100,000	100,000	200,000
A01274	Medical Charges		150,000	150,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,119,000</u></b>	<b><u>3,119,000</u></b>	<b><u>3,322,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03201	Postage and Telegraph		50,000	50,000	50,000
A03202	Telephone and Trunk call		200,000	200,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>375,000</u></b>	<b><u>375,000</u></b>	<b><u>375,000</u></b>
A03301	Gas		25,000	25,000	25,000
A03302	Water		50,000	50,000	50,000
A03303	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,094,000</u></b>	<b><u>1,094,000</u></b>	<b><u>1,182,500</u></b>
A03801	Training - Domestic		517,500	517,500	550,000



**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>JM6025</b>	<b>EXECUTIVE DISTRICT OFFICER EDUCATION</b>				
A03805	Travelling Allowance		250,000	250,000	270,000
A03806	Transportation of Goods		11,500	11,500	12,500
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000	325,000
A03808	Conveyance Charges		15,000	15,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,515,000</u></b>
A03901	Stationery		150,000	150,000	200,000
A03902	Printing and Publication				100,000
A03905	Newspapers Periodicals and Books		200,000	200,000	300,000
A03906	Uniforms and Protective Clothing				15,000
A03907	Advertising & Publicity		150,000	150,000	
1	Advertising & Publicity		150,000	150,000	
A03970	Others		900,000	900,000	900,000
165	Scholarships and Stipends		100,000	100,000	100,000
481	Others (Examination Charges)		800,000	800,000	800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>425,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>225,000</u></b>
A13001	Transport		200,000	200,000	225,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>80,000</u></b>
A13101	Machinery and Equipment		40,000	40,000	80,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	70,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13701	Hardware		30,000	30,000	35,000
A13702	Software		10,000	10,000	15,000

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>JM6025</b>	<b>EXECUTIVE DISTRICT OFFICER EDUCATION</b>				
<b>EXECUTIVE DISTRICT OFFICER EDUCATION</b>			<b>16,571,300</b>	<b>17,454,300</b>	<b>18,036,600</b>

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>JM6029</b>	<b>DISTRICT OFFICER (SEMI &amp; PLANNING) JS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,067,600</u></b>	<b><u>3,684,800</u></b>	<b><u>4,219,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>2,338,800</u></b>	<b><u>1,710,000</u></b>	<b><u>2,342,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,254,000</u></b>	<b><u>750,000</u></b>	<b><u>1,249,800</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,254,000</u>	<u>750,000</u>	<u>1,249,800</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	460,200	750,000	460,200
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	249,000		511,200
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	544,800		278,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,084,800</u></b>	<b><u>960,000</u></b>	<b><u>1,092,900</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,084,800</u>	<u>955,000</u>	<u>1,092,900</u>
A119	ASSISTANT	(BPS-14)	1	1	165,500	955,000	176,500
C146	COMPUTER OPERATOR	(BPS-12)	1		164,900		
S053	SENIOR CLERK	(BPS-09)	1	1	190,700		197,500
J014	JR CLERK	(BPS-07)	1	1	83,000		88,800
D161	DRIVER	(BPS-05)	1	1	151,700		157,900
C089	CHOWKIDAR	(BPS-02)	2	2	111,800		121,100
C146	COMPUTER OPERATOR	(BPS-02)		1			108,000
N003	NAIB QASID	(BPS-02)	2	2	179,600		183,500
S008	SANITARY WORKER	(BPS-02)	1		37,600		
S008	SANITARY WORKER	(BPS-01)		1			59,600
A01152	Personal pay					5,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,728,800</u></b>	<b><u>1,974,800</u></b>	<b><u>1,876,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,578,800</u></b>	<b><u>1,824,800</u></b>	<b><u>1,719,200</u></b>
A01202	House Rent Allowance				297,200	293,300	302,100

**SC21024 (024)**  
**EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>JM6029</b>	<b>DISTRICT OFFICER (SEMI &amp; PLANNING) JS</b>				
A01203	Conveyance Allowance		192,700	330,100	200,000
A01207	Washing Allowance		6,000	3,700	4,600
A0120X	Ad - hoc Allowance - 2010		664,500	492,800	516,400
A01217	Medical Allowance		208,700	184,400	190,700
A0121A	Ad - hoc Allowance - 2011		191,700	142,900	148,200
A0121M	Adhoc Relief Allowance - 2012			337,600	346,700
A01226	Computer Allowance		18,000	40,000	10,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>157,500</u></b>
A01274	Medical Charges		150,000	150,000	157,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>497,300</u></b>	<b><u>497,300</u></b>	<b><u>364,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,500</u></b>	<b><u>41,500</u></b>	<b><u>35,800</u></b>
A03201	Postage and Telegraph		11,500	11,500	5,800
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		23,000	23,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>194,400</u></b>	<b><u>194,400</u></b>	<b><u>217,000</u></b>
A03805	Travelling Allowance		86,300	86,300	87,000
A03806	Transportation of Goods		2,300	2,300	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	100,000
A03808	Conveyance Charges		5,800	5,800	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>238,400</u></b>	<b><u>238,400</u></b>	<b><u>91,200</u></b>
A03901	Stationery		28,800	28,800	28,500
A03902	Printing and Publication		17,300	17,300	18,200
A03905	Newspapers Periodicals and Books		17,300	17,300	18,200
A03906	Uniforms and Protective Clothing		25,000	25,000	26,300
A03970	Others		150,000	150,000	

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>JM6029</b>	<b>DISTRICT OFFICER (SEMI &amp; PLANNING) JS</b>				
1	Others		150,000		
475	Others - Inclass Material and supplis			150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>147,600</u></b>	<b><u>147,600</u></b>	<b><u>152,300</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>100,800</u></b>
A13001	Transport		96,000	96,000	100,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A13101	Machinery and Equipment		18,000	18,000	18,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A13201	Furniture and Fixture		18,000	18,000	18,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>15,600</u></b>	<b><u>15,600</u></b>	<b><u>15,500</u></b>
A13701	Hardware		12,000	12,000	12,000
A13702	Software		3,600	3,600	3,500
<b>DISTRICT OFFICER (SEMI &amp; PLANNING) JS</b>			<b>4,712,500</b>	<b>4,329,700</b>	<b>4,735,700</b>

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>JM6031</b>	<b>DISTRICT OFFICER EDUCATION (ACADEMIC</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,292,100</u>	<u>4,389,300</u>	<u>5,317,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>2,592,100</u>	<u>2,098,100</u>	<u>2,641,900</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,280,300</u>	<u>2,089,000</u>	<u>1,243,500</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,280,300</u>	<u>2,089,000</u>	<u>1,243,500</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	631,200	888,800	535,100
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	351,500		383,400
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	297,600	1,200,200	325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>1,311,800</u>	<u>9,100</u>	<u>1,398,400</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,311,800</u>		<u>1,398,400</u>
A119	ASSISTANT	(BPS-14)	1	1	213,100		213,100
C146	COMPUTER OPERATOR	(BPS-11)	1	1	120,900		135,100
S053	SENIOR CLERK	(BPS-09)	2	2	444,800		450,000
J014	JR CLERK	(BPS-07)	1	1	85,000		85,000
D161	DRIVER	(BPS-05)	1	1	65,500		65,200
C089	CHOWKIDAR	(BPS-02)	2	2	130,700		145,100
N003	NAIB QASID	(BPS-02)	2	2	192,200		193,100
S008	SANITARY WORKER	(BPS-02)	1	1	59,600		111,800
A01152	Personal pay					9,100	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,700,000</u>	<u>2,291,200</u>	<u>2,675,100</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,625,000</u>	<u>2,216,200</u>	<u>2,600,100</u>
A01202	House Rent Allowance				417,600	351,800	415,000
A01203	Conveyance Allowance				232,700	366,700	400,000
A01207	Washing Allowance				741,500	7,200	8,000

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>JM6031</b>	<b>DISTRICT OFFICER EDUCATION (ACADEMIC)</b>				
A0120X	Ad - hoc Allowance - 2010		741,500	642,200	786,100
A01217	Medical Allowance		251,100	225,900	250,000
A0121A	Ad - hoc Allowance - 2011		234,600	193,100	235,000
A0121M	Adhoc Relief Allowance - 2012			416,300	500,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			7,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A01274	Medical Charges		75,000	75,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>744,000</u></b>	<b><u>744,000</u></b>	<b><u>491,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,500</u></b>	<b><u>49,500</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		9,200	9,200	9,700
A03202	Telephone and Trunk call		40,300	40,300	42,300
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,300</u></b>	<b><u>40,300</u></b>	<b><u>42,300</u></b>
A03303	Electricity		40,300	40,300	42,300
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>284,100</u></b>	<b><u>284,100</u></b>	<b><u>298,400</u></b>
A03801	Training - Domestic		57,500	57,500	60,400
A03805	Travelling Allowance		115,000	115,000	120,800
A03806	Transportation of Goods		5,800	5,800	6,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	105,000
A03808	Conveyance Charges		5,800	5,800	6,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>370,100</u></b>	<b><u>370,100</u></b>	<b><u>98,900</u></b>
A03901	Stationery		28,800	28,800	30,200
A03902	Printing and Publication		23,000	23,000	24,200
A03905	Newspapers Periodicals and Books		17,300	17,300	18,200
A03906	Uniforms and Protective Clothing		25,000	25,000	26,300
A03970	Others		276,000	276,000	

**SC21024 (024)**  
**EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>JM6031</b>	<b>DISTRICT OFFICER EDUCATION (ACADEMIC)</b>					
1	Others			276,000	276,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>160,000</u>	<u>168,200</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>90,000</u>	<u>90,000</u>	<u>94,500</u>
A13001	Transport			90,000	90,000	94,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>26,300</u>
A13101	Machinery and Equipment			25,000	25,000	26,300
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>26,300</u>
A13201	Furniture and Fixture			25,000	25,000	26,300
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>21,100</u>
A13701	Hardware			15,000	15,000	15,800
A13702	Software			5,000	5,000	5,300
<b>DISTRICT OFFICER EDUCATION (ACADEMIC)</b>				<b>6,196,100</b>	<b>5,293,300</b>	<b>5,976,800</b>



**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>						
<b>JM6100</b>	<b>DISTRICT OFFICER EDUCATION LITERACY JS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,166,900</b></u>	<u><b>4,810,100</b></u>	<u><b>7,294,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>2,364,600</b></u>	<u><b>2,358,700</b></u>	<u><b>5,137,900</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,461,000</b></u>	<u><b>1,456,800</b></u>	<u><b>1,519,900</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,461,000</u>	<u>1,436,000</u>	<u>1,519,900</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	592,800	1,436,000	616,700
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	503,400		523,700
S236	SUPERINTENDENT	(BPS-16)	1	1	364,800		379,500
A01102	Personal pay					20,800	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>903,600</b></u>	<u><b>901,900</b></u>	<u><b>3,618,000</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>903,600</u>	<u>901,900</u>	<u>3,618,000</u>
A119	ASSISTANT	(BPS-14)	1	1	224,100	901,900	897,300
C146	COMPUTER OPERATOR	(BPS-11)	1	1	93,000		372,400
S053	SENIOR CLERK	(BPS-09)	1	1	136,000		544,500
J014	JR CLERK	(BPS-07)	1	1	98,400		394,000
D161	DRIVER	(BPS-05)	1	1	69,300		277,500
C089	CHOWKIDAR	(BPS-02)	1	1	62,100		248,600
N003	NAIB QASID	(BPS-02)	2	2	124,200		497,300
S008	SANITARY WORKER	(BPS-02)	1	1	96,500		386,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,802,300</b></u>	<u><b>2,451,400</b></u>	<u><b>2,156,100</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,727,300</b></u>	<u><b>2,376,400</b></u>	<u><b>2,077,300</b></u>
A01202	House Rent Allowance				362,600	362,600	362,600
A01203	Conveyance Allowance				208,700	383,100	208,700
A01207	Washing Allowance				5,200	5,200	5,200
A0120X	Ad - hoc Allowance - 2010				691,800	691,800	691,800
A01217	Medical Allowance				236,500	236,500	236,500

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>JM6100</b>	<b>DISTRICT OFFICER EDUCATION LITERACY JS</b>				
A0121A	Ad - hoc Allowance - 2011		207,500	207,500	207,500
A0121M	Adhoc Relief Allowance - 2012			471,700	350,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance			1,700	
A01253	Science Teaching Allowance			1,300	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>78,800</u></b>
A01274	Medical Charges		75,000	75,000	78,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>383,400</u></b>	<b><u>383,400</u></b>	<b><u>402,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>48,300</u></b>
A03201	Postage and Telegraph		11,500	11,500	12,100
A03202	Telephone and Trunk call		34,500	34,500	36,200
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,800</u></b>	<b><u>28,800</u></b>	<b><u>30,300</u></b>
A03302	Water		5,800	5,800	6,100
A03303	Electricity		23,000	23,000	24,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>86,300</u></b>	<b><u>86,300</u></b>	<b><u>90,600</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,500	80,500	84,500
A03808	Conveyance Charges		5,800	5,800	6,100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>222,300</u></b>	<b><u>222,300</u></b>	<b><u>233,500</u></b>
A03902	Printing and Publication		11,500	11,500	12,100
A03905	Newspapers Periodicals and Books		17,300	17,300	18,200
A03906	Uniforms and Protective Clothing		25,000	25,000	26,300
A03970	Others		168,500	168,500	176,900
1	Others		50,000	50,000	52,500
479	Travelling Allowance (School Specific Budget)		97,800	97,800	102,700

**SC21024 (024)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>JM6100</b>	<b>DISTRICT OFFICER EDUCATION LITERACY JS</b>				
480	Stationary (School Specific Budget)		20,700	20,700	21,700
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>36,900</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,800</u></b>
A13101	Machinery and Equipment		15,000	15,000	15,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,800</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,800
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,300</u></b>
A13701	Hardware		5,000	5,000	5,300
<b>DISTRICT OFFICER EDUCATION LITERACY JS</b>			<b>4,585,300</b>	<b>5,228,500</b>	<b>7,733,600</b>