

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	6,613	2,255,978,840	2,955,921,200	2,404,835,680	153,176,680	2,558,012,360
TOTAL	6,613	2,255,978,840	2,955,921,200	2,404,835,680	153,176,680	2,558,012,360

SC21024 (024)
EDUCATION

	Rs
Charged:	<u>0</u>
Voted:	<u>2,558,012,360</u>
Total:	<u>2,558,012,360</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	1,582,535,960	2,209,269,600	1,798,561,250
091103 ADMINISTRATION	29,504,400	37,360,400	33,083,550
092101 SECONDARY EDUCATION	598,238,980	660,472,000	674,955,390
095101 ARCHIVES LIBRARY AND MUSEUMS	1,871,400	1,299,400	2,046,230
096101 SECRETARIAT/POLICY/CURRICULUM	43,828,100	47,519,800	49,365,940
TOTAL	2,255,978,840	2,955,921,200	2,558,012,360

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
JB6141	GOVT BOYS HIGH SCHOOL JOUNGAL	1,999,200	992,300	2,174,820
JB6142	GOVT BOYS HIGH SCHOOL LAL BHATTI	2,297,400	1,597,600	2,476,000
JB6143	GOVT BOYS HIGH SCHOOL JAHANPUR (DAU)	1,999,180	1,299,380	2,174,810
JB6144	GOVT BOYS HIGH SCHOOL TAJO DERO	1,170,440	838,440	1,286,420
JB6145	GOVT BOYS HIGH SCHOOL RAILWAY COLONY	1,871,400	1,299,400	2,046,230
JB6146	GOVT BOYS HIGH SCHOOL MOULA DAD	1,560,780	1,108,780	1,706,340
JB6147	GOVT GIRLS HIGH SCHOOL ALLAN KHAN JAMALI	1,679,400	1,672,400	1,810,740
JB6148	GOVT GIRLS HIGH SCHOOL PIR HAJAN SHAH	1,871,400	1,397,500	2,045,750
JB6149	GOVT BOYS HIGH SCHOOL ABAD	2,063,400	1,299,400	2,280,760
JB6150	GOVT BOYS HIGH SCHOOL ABDULLAH JAFFRI	1,560,800	1,108,800	1,706,360
JB6151	GOVT GIRLS HIGH SCHOOL MUBARAKPUR	1,560,800	1,108,800	1,706,360
JB6152	GOVT GIRLS HIGH SCHOOL QADIR DAD NOONARI	1,560,800	1,108,800	1,706,360
JB6031	EDO EDUCATION JACOBABAD	20,008,400	19,802,100	22,335,070
JB6032	DISTRICT OFFICER EDU (ELEM&F) JACOBABAD	16,794,400	21,486,700	18,633,650
JB6033	A.D.O EDU(ELEM) JACOBABAD	408,841,800	630,780,000	461,452,060
JB6034	A.D.O EDU(ELEF) JACOBABAD	146,327,390	193,867,600	164,843,110
JB6035	A.D.O EDU(ELEM) THUL	450,096,120	666,597,000	512,283,040
JB6036	A.D.O EDU(ELEF) THUL	193,036,400	167,648,800	223,894,220

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
JB6037	A.D.O EDU(ELEM) G.KHAIRO	295,853,250	437,633,400	335,938,150
JB6038	A.D.O EDU(ELEF) G.KHAIRO	88,381,000	112,742,800	100,150,670
JB6039	DISTRICT OFFICER EDU(SECH.SEC M&F)	12,710,000	15,873,700	14,449,900
JB6040	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL	39,627,200	48,148,300	44,779,780
JB6041	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA	36,700,980	46,314,400	41,621,430
JB6042	GOVERNMENT BOYS HIGH SCHOOL (NAWRA)	21,718,900	11,929,900	23,308,220
JB6043	GOVERNMENT BOYS HIGH SCHOOL	14,800,200	16,838,700	16,837,750
JB6044	GOVERNMENT BOYS HIGH SCHOOL (BUNGALLOW	7,612,400	7,753,300	8,658,970
JB6045	GOVERNMENT BOYS HIGH SCHOOL (QADIRPUR)	12,134,200	13,820,000	13,869,460
JB6046	GOVERNMENT BOYS HIGH SCHOOL (AHMEDMIAN	11,521,500	13,128,300	13,027,420
JB6047	GOVERNMENT BOYS HIGH SCHOOL (SMAM)	37,690,300	41,744,800	42,855,740
JB6048	GOVERNMENT BOYS HIGH SCHOOL (ADAM KHAN	12,718,700	12,875,000	14,474,180
JB6049	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD	22,260,000	25,580,400	24,769,390
JB6050	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE	17,514,700	19,489,800	19,673,470
JB6051	GOVERNMENT GIRLS HIGH SCHOOL (K.G)	10,448,700	7,485,900	12,002,490
JB6052	GOVERNMENT BOYS HIGH SCHOOL	34,721,000	51,010,900	38,659,850
JB6053	GOVERNMENT BOYS HIGH SCHOOL (SYED ABDUL	16,325,200	18,023,000	18,609,530

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
JB6054	GOVERNMENT BOYS HIGH SCHOOL (MIR HASSAN	12,573,000	15,078,100	14,362,460
JB6055	GOVERNMENT BOYS HIGH SCHOOL (UDI) THUL	7,672,400	8,770,700	8,673,810
JB6056	GOVERNMENT BOYS HIGH SCHOOL (MIRPUR	18,317,700	21,172,400	20,801,400
JB6057	GOVERNMENT BOYS HIGH SCHOOL (SSKS GARHI	14,217,900	16,425,900	16,217,300
JB6058	GOVERNMENT BOYS HIGH SCHOOL (KHUDA	12,151,800	13,243,900	13,682,740
JB6059	GOVERNMENT BOYS HIGH SCHOOL (BAHOO	12,302,800	11,174,900	13,725,740
JB6060	GOVERNMENT BOYS HIGH SCHOOL	16,954,600	18,955,900	19,279,950
JB6061	GOVERNMENT BOYS HIGH SCHOOL KARIM BUXSH	9,791,500	11,703,000	11,113,030
JB6062	GOVERNMENT GIRLS HIGHER SECONDARY	16,491,000	19,450,500	18,596,500
JB6063	GOVERNMENT BOYS HIGH SCHOOL (DIYA) THUL	11,453,100	11,539,400	13,054,570
JB6064	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR	14,027,500	15,285,600	15,715,740
JB6065	GOVERNMENT BOYS HIGH SCHOOL	12,754,800	14,246,500	14,495,860
JB6066	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR	9,463,700	10,865,300	10,759,430
JB6067	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL	27,188,900	29,644,600	30,621,870
JB6068	GOVERNMENT GRILS HIGHER SECONDARY	12,494,300	12,916,200	14,287,990
JB6069	GOVERNMENT BOYS HIGH SCHOOL GARHI	7,196,200	8,488,300	8,176,950

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
JB6070	GOVERNMENT BOYS HIGH SCHOOL (DODAPUR)	12,876,800	15,521,100	14,510,760
JB6071	GOVERNMENT BOYS HIGH SCHOOL (MIRANPUR)	8,811,800	9,987,600	10,003,320
JB6072	GOVERNMENT BOYS HIGH SCHOOL (PUNHOON)	10,508,400	10,118,700	11,797,960
JB6073	GOVERNMENT BOYS HIGH SCHOOL	18,029,300	18,990,100	20,505,350
JB6074	GOVERNMENT GIRLS HIGH SCHOOL	7,876,600	7,266,800	8,865,120
JB6075	GOVERNMENT HIGH SCHOOL (SHERANPUR)	9,967,300	11,951,600	11,485,140
JB6082	DY DISTRICT OFFICER EDU (SEMIS & PLA)	6,323,200	6,242,500	7,138,850
JB6083	DISTRICT OFFICER EDU(LITERACY)	5,297,200	5,157,300	5,992,000
JB6084	DISTRICT OFFICER EDU (SPORTS) JACOBABAD	4,780,700	4,878,600	5,500,870
JB6085	DISTRICT OFFICER EDU (ACDEMIC & TRG)	7,418,600	11,439,300	8,399,150
TOTAL		2,255,978,840	2,955,921,200	2,558,012,360

**SC21024 (024)
EDUCATION**

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,113,949,290</u>	<u>2,803,891,650</u>	<u>2,404,835,680</u>
A011	PAY	<u>1,260,812,740</u>	<u>1,481,577,200</u>	<u>1,287,182,900</u>
A011-1	TOTAL PAY OF OFFICERS	<u>290,950,260</u>	<u>55,029,800</u>	<u>297,922,680</u>
A01101	Basic Pay Of Officer	290,894,560	51,592,900	296,712,490
A01102	Personal pay	55,700	2,692,400	614,690
A01103	Special pay		740,900	591,860
A01107	Index Pay		3,600	3,640
A011-2	TOTAL PAY OF OTHER STAFF	<u>969,862,480</u>	<u>1,426,547,400</u>	<u>989,260,220</u>
A01151	Basic Pay Other Staff	969,862,480	1,425,043,800	989,260,220
A01152	Personal pay		1,503,600	
A012	ALLOWANCES	<u>853,136,550</u>	<u>1,322,314,450</u>	<u>1,117,652,780</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>852,177,550</u>	<u>1,308,418,350</u>	<u>1,116,684,160</u>
A01202	House Rent Allowance	137,800,930	140,328,930	138,564,550
A01203	Conveyance Allowance	101,129,840	193,058,540	101,549,310
A01207	Washing Allowance	3,224,000	1,583,100	3,252,620
A0120D	Integrated Allowance	900,000	1,696,400	909,000
A0120Q	Fixed Daily Allowance		5,200	
A0120X	Ad - hoc Allowance - 2010	342,010,220	435,939,120	345,430,350
A01217	Medical Allowance	124,736,380	119,894,580	125,983,820
A0121A	Ad - hoc Allowance - 2011	137,304,780	131,875,080	138,677,890
A0121M	Adhoc Relief Allowance - 2012		281,838,700	257,194,500
A01224	Entertainment Allowance	31,000	2,700	31,310
A01226	Computer Allowance	944,700	650,800	954,150
A01238	Charge Allowance	225,700	751,100	227,950
A01239	Special Allowance		5,000	
A01253	Science Teaching Allowance	3,870,000	789,100	3,908,710
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>959,000</u>	<u>13,896,100</u>	<u>968,620</u>
A01274	Medical Charges	953,800	953,800	963,370
A01289	Teaching Allowance	5,200	12,942,300	5,250
A03	TOTAL OPERATING EXPENSES	<u>140,442,750</u>	<u>148,442,750</u>	<u>151,478,720</u>
A032	COMMUNICATIONS	<u>942,700</u>	<u>942,700</u>	<u>1,008,740</u>
A03201	Postage and Telegraph	196,900	196,900	210,690

**SC21024 (024)
EDUCATION**

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03202	Telephone and Trunk call	686,500	686,500	734,610
A03205	Courier and Pilot Service	59,300	59,300	63,440
A033	UTILITIES	<u>6,620,100</u>	<u>6,620,100</u>	<u>7,083,890</u>
A03301	Gas	67,800	67,800	72,530
A03302	Water	42,300	42,300	45,260
A03303	Electricity	6,510,000	6,510,000	6,966,100
A038	TRAVEL & TRANSPORTATION	<u>974,000</u>	<u>2,574,000</u>	<u>1,042,200</u>
A03805	Travelling Allowance	100,000	900,000	107,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	827,000	1,627,000	884,910
A03808	Conveyance Charges	47,000	47,000	50,290
A039	GENERAL	<u>131,905,950</u>	<u>138,305,950</u>	<u>142,343,890</u>
A03901	Stationery	40,400	40,400	43,230
A03902	Printing and Publication	118,500	118,500	126,800
A03905	Newspapers Periodicals and Books	94,700	94,700	101,340
A03906	Uniforms and Protective Clothing	91,600	91,600	98,020
A03970	Others	131,560,750	137,960,750	141,974,500
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,586,800</u>	<u>3,586,800</u>	<u>1,697,960</u>
A130	TRANSPORT	<u>652,300</u>	<u>1,652,300</u>	<u>697,980</u>
A13001	Transport	652,300	1,652,300	697,980
A131	MACHINERY AND EQUIPMENT	<u>442,700</u>	<u>442,700</u>	<u>473,720</u>
A13101	Machinery and Equipment	442,700	442,700	473,720
A132	FURNITURE AND FIXTURE	<u>491,800</u>	<u>1,491,800</u>	<u>526,260</u>
A13201	Furniture and Fixture	491,800	1,491,800	526,260
NET TOTAL		2,255,978,840	2,955,921,200	2,558,012,360

SC21024 (024)
EDUCATION
SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	4			4	397,800
02	913			913	131,133,510
03	42			42	4,214,340
04	3			3	443,500
05	11			11	1,382,820
06	3			3	251,630
07	103			103	19,899,300
09	3953			3953	670,347,850
12	12			12	1,998,280
14	652			652	158,684,250
15	3			3	506,940
16	779			779	238,055,470
17	105			105	42,424,860
18	17			17	8,826,050
19	12			12	6,752,490
20	1			1	653,620
TOTAL	6613			6613	1,285,972,710

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
JB6033	A.D.O EDU(ELEM) JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>384,299,300</u>	<u>606,237,500</u>	<u>434,947,500</u>
A011	TOTAL PAY		<u>1210</u>	<u>1210</u>	<u>218,716,000</u>	<u>318,956,800</u>	<u>223,090,290</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>11,622,100</u>	<u>641,700</u>	<u>11,854,540</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>11,622,100</u>	<u>590,500</u>	<u>11,854,540</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	681,200		694,820
H099	HEAD MISTRESS	(BPS-17)	2	2	840,000		856,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	351,300		358,330
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	11	11	3,668,000		3,741,360
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,577,600		1,609,150
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	1,760,500		1,795,710
S246	SUPERVISOR	(BPS-16)	7	7	2,523,500		2,573,970
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	220,000		224,400
A01102	Personal pay					51,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1164</u>	<u>1164</u>	<u>207,093,900</u>	<u>318,315,100</u>	<u>211,235,750</u>
A01151	Total Basic Pay Other Staff		<u>1164</u>	<u>1164</u>	<u>207,093,900</u>	<u>317,893,300</u>	<u>211,235,750</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	2	2	446,500		455,430
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	396,100		404,020
D154	DRAWING TEACHER	(BPS-14)	6	6	1,173,700		1,197,170
J034	JR SCHOOL TEACHER	(BPS-14)	29	29	8,803,200		8,979,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	6	6	611,200		623,420
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	352,000		359,040
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	948	948	175,392,200		178,900,040
S053	SENIOR CLERK	(BPS-09)	2	2	305,700		311,810

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
JB6033	A.D.O EDU(ELEM) JACOBABAD						
J014	JR CLERK	(BPS-07)	2	2	321,200		327,620
D161	DRIVER	(BPS-05)	1	1	128,600		131,170
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	157	157	18,276,300		18,641,830
N023	NQ / HAWALDAR / FARASH	(BPS-02)	6	6	887,200		904,940
A01152	Personal pay					421,800	
A012	TOTAL ALLOWANCES				<u>165,583,300</u>	<u>287,280,700</u>	<u>211,857,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>165,583,300</u>	<u>284,132,700</u>	<u>211,857,210</u>
A01202	House Rent Allowance				29,260,000	29,903,500	29,552,600
A01203	Conveyance Allowance				21,917,700	43,200,300	22,136,880
A01207	Washing Allowance				400,800	463,900	404,810
A0120D	Integrated Allowance				766,800	721,600	774,470
A0120X	Ad - hoc Allowance - 2010				59,615,500	93,291,100	60,211,660
A01217	Medical Allowance				24,919,900	25,192,400	25,169,100
A0121A	Ad - hoc Allowance - 2011				27,541,900	28,441,300	27,817,320
A0121M	Adhoc Relief Allowance - 2012					62,458,300	44,618,060
A01224	Entertainment Allowance					2,000	
A01226	Computer Allowance				36,000	36,000	36,360
A01238	Charge Allowance				11,700	125,200	11,820
A01253	Science Teaching Allowance				1,113,000	297,100	1,124,130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>3,148,000</u>	
A01289	Teaching Allowance					3,148,000	
A03	TOTAL OPERATING EXPENSES				<u>24,460,000</u>	<u>24,460,000</u>	<u>26,416,270</u>
A032	TOTAL COMMUNICATIONS				<u>15,300</u>	<u>15,300</u>	<u>16,360</u>
A03201	Postage and Telegraph				2,200	2,200	2,350
A03202	Telephone and Trunk call				10,900	10,900	11,660
A03205	Courier and Pilot Service				2,200	2,200	2,350

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6033	A.D.O EDU(ELEM) JACOBABAD				
A033	TOTAL UTILITIES		<u>9,900</u>	<u>9,900</u>	<u>10,590</u>
A03302	Water		9,900	9,900	10,590
A039	TOTAL GENERAL		<u>24,434,800</u>	<u>24,434,800</u>	<u>26,389,320</u>
A03902	Printing and Publication		11,000	11,000	11,770
A03905	Newspapers Periodicals and Books		1,700	1,700	1,820
A03906	Uniforms and Protective Clothing		13,200	13,200	14,120
A03970	Others		24,408,900	24,408,900	26,361,610
1	Others		50,000	50,000	54,000
475	Others - Inclass Material and supplis		9,589,400	9,589,400	10,356,550
476	Others - Library Laboratory		2,435,900	2,435,900	2,630,770
477	Others - Co-Curricular Activities		4,717,700	4,717,700	5,095,120
478	Other- Sport		1,277,600	1,277,600	1,379,810
479	Travelling Allowance (School Specific Budget)		1,466,500	1,466,500	1,583,820
480	Stationary (School Specific Budget)		4,871,800	4,871,800	5,261,540
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,500</u>	<u>82,500</u>	<u>88,290</u>
A130	TOTAL TRANSPORT		<u>27,500</u>	<u>27,500</u>	<u>29,430</u>
A13001	Transport		27,500	27,500	29,430
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,500</u>	<u>27,500</u>	<u>29,430</u>
A13101	Machinery and Equipment		27,500	27,500	29,430
A132	TOTAL FURNITURE AND FIXTURE		<u>27,500</u>	<u>27,500</u>	<u>29,430</u>
A13201	Furniture and Fixture		27,500	27,500	29,430

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6033	A.D.O EDU(ELEM) JACOBABAD				
A.D.O EDU(ELEM) JACOBABAD			408,841,800	630,780,000	461,452,060

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
JB6034	A.D.O EDU(ELEF) JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>137,612,890</u>	<u>185,153,100</u>	<u>155,434,460</u>
A011	TOTAL PAY		<u>398</u>	<u>398</u>	<u>76,847,790</u>	<u>96,778,000</u>	<u>78,384,750</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>4,607,190</u>	<u>385,600</u>	<u>4,699,340</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>4,607,190</u>	<u>385,600</u>	<u>4,699,340</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	393,600		401,470
H099	HEAD MISTRESS	(BPS-17)	2	2	804,450		820,540
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	6	6	1,157,300		1,180,450
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	642,940		655,800
S246	SUPERVISOR	(BPS-16)	3	3	1,608,900		1,641,080
A011-2	TOTAL PAY OF OTHER STAFF		<u>376</u>	<u>376</u>	<u>72,240,600</u>	<u>96,392,400</u>	<u>73,685,410</u>
A01151	Total Basic Pay Other Staff		<u>376</u>	<u>376</u>	<u>72,240,600</u>	<u>96,322,200</u>	<u>73,685,410</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	1	1	312,100		318,340
D154	DRAWING TEACHER	(BPS-14)	5	5	3,801,600		3,877,630
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	4,066,400		4,147,730
L108	LEARNER COORDINATOR OFFICER	(BPS-14)	6	6	3,809,200		3,885,380
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	7	7	960,900		980,120
S053	SENIOR CLERK	(BPS-14)	1	1	313,000		319,260
H100	HEAD MASTER	(BPS-09)	3	3	3,525,100		3,595,600
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	267	267	41,122,000		41,944,440
J014	JR CLERK	(BPS-07)	1	1	509,800		520,000
D161	DRIVER	(BPS-05)	2	2	313,300		319,570
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	63	63	13,507,200		13,777,340

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6034	A.D.O EDU(ELEF) JACOBABAD				
A01152	Personal pay			70,200	
A012	TOTAL ALLOWANCES		<u>60,765,100</u>	<u>88,375,100</u>	<u>77,049,710</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>60,765,100</u>	<u>86,994,400</u>	<u>77,049,710</u>
A01202	House Rent Allowance		11,016,800	9,512,100	11,126,970
A01203	Conveyance Allowance		8,210,000	13,709,800	8,292,100
A01207	Washing Allowance		508,800	133,200	513,890
A0120D	Integrated Allowance			126,000	
A0120X	Ad - hoc Allowance - 2010		21,902,100	28,237,200	22,121,120
A01217	Medical Allowance		8,727,500	7,561,200	8,814,780
A0121A	Ad - hoc Allowance - 2011		9,580,900	8,613,800	9,676,710
A0121M	Adhoc Relief Allowance - 2012			19,013,300	15,676,950
A01226	Computer Allowance		54,000	54,000	54,540
A01238	Charge Allowance			30,200	
A01253	Science Teaching Allowance		765,000	3,600	772,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,380,700</u>	
A01289	Teaching Allowance			1,380,700	
A03	TOTAL OPERATING EXPENSES		<u>8,543,500</u>	<u>8,543,500</u>	<u>9,225,680</u>
A032	TOTAL COMMUNICATIONS		<u>24,300</u>	<u>24,300</u>	<u>26,000</u>
A03201	Postage and Telegraph		3,300	3,300	3,530
A03202	Telephone and Trunk call		11,000	11,000	11,770
A03205	Courier and Pilot Service		10,000	10,000	10,700
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>64,200</u>
A03302	Water		10,000	10,000	10,700
A03303	Electricity		50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>27,500</u>	<u>27,500</u>	<u>29,430</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6034	A.D.O EDU(ELEF) JACOBABAD				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		27,500	27,500	29,430
A039	TOTAL GENERAL		<u>8,431,700</u>	<u>8,431,700</u>	<u>9,106,050</u>
A03902	Printing and Publication		4,400	4,400	4,710
A03905	Newspapers Periodicals and Books		3,900	3,900	4,170
A03906	Uniforms and Protective Clothing		9,900	9,900	10,590
A03970	Others		8,413,500	8,413,500	9,086,580
1	Others		50,000	50,000	54,000
475	Others - Inclass Material and supplis		3,135,300	3,135,300	3,386,120
476	Others - Library Laboratory		836,300	836,300	903,200
477	Others - Co-Curricular Activities		1,462,600	1,462,600	1,579,610
478	Other- Sport		540,600	540,600	583,850
479	Travelling Allowance (School Specific Budget)		716,000	716,000	773,280
480	Stationary (School Specific Budget)		1,672,700	1,672,700	1,806,520
A13	TOTAL REPAIRS AND MAINTENANCE		<u>171,000</u>	<u>171,000</u>	<u>182,970</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A13001	Transport		50,000	50,000	53,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>35,310</u>
A13101	Machinery and Equipment		33,000	33,000	35,310
A132	TOTAL FURNITURE AND FIXTURE		<u>88,000</u>	<u>88,000</u>	<u>94,160</u>
A13201	Furniture and Fixture		88,000	88,000	94,160

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6034	A.D.O EDU(ELEF) JACOBABAD				
A.D.O EDU(ELEF) JACOBABAD			146,327,390	193,867,600	164,843,110

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
JB6035	A.D.O EDU(ELEM) THUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>408,420,020</u>	<u>624,920,900</u>	<u>467,274,190</u>
A011	TOTAL PAY		<u>1802</u>	<u>1802</u>	<u>255,934,520</u>	<u>336,379,400</u>	<u>261,053,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>59</u>	<u>14,692,120</u>	<u>988,100</u>	<u>14,985,960</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>59</u>	<u>14,692,120</u>	<u>981,700</u>	<u>14,985,960</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	804,700		820,790
H099	HEAD MISTRESS	(BPS-17)	6	6	1,789,090		1,824,870
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	19	19	4,949,600		5,048,590
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	3,868,730		3,946,110
S246	SUPERVISOR	(BPS-16)		11			3,345,600
S409	SPS	(BPS-16)	11		3,280,000		
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1743</u>	<u>1743</u>	<u>241,242,400</u>	<u>335,391,300</u>	<u>246,067,240</u>
A01151	Total Basic Pay Other Staff		<u>1743</u>	<u>1743</u>	<u>241,242,400</u>	<u>334,992,900</u>	<u>246,067,240</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	2	2	616,000		628,320
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,012,000		1,032,240
D154	DRAWING TEACHER	(BPS-14)	12	12	3,080,000		3,141,600
J034	JR SCHOOL TEACHER	(BPS-14)	55	55	14,850,000		15,147,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	12	12	2,752,200		2,807,240
S344	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	616,000		628,320
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1433	1433	183,730,000		187,404,600
S053	SENIOR CLERK	(BPS-09)	2	2	616,000		628,320
J014	JR CLERK	(BPS-07)	2	2	616,000		628,320
D161	DRIVER	(BPS-05)	1	1	187,000		190,740

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
JB6035	A.D.O EDU(ELEM) THUL						
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	190	190	28,795,200		29,371,100
N023	NQ / HAWALDAR / FARASH	(BPS-02)	29	29	4,372,000		4,459,440
A01152	Personal pay					398,400	
A012	TOTAL ALLOWANCES				<u>152,485,500</u>	<u>288,541,500</u>	<u>206,220,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>152,485,500</u>	<u>286,881,200</u>	<u>206,220,990</u>
A01202	House Rent Allowance				20,325,000	28,886,600	20,528,250
A01203	Conveyance Allowance				21,246,200	39,791,700	21,458,660
A01207	Washing Allowance				227,400	219,100	229,670
A0120D	Integrated Allowance					112,000	
A0120X	Ad - hoc Allowance - 2010				60,486,900	97,702,100	61,091,770
A01217	Medical Allowance				20,486,900	23,156,200	20,691,770
A0121A	Ad - hoc Allowance - 2011				29,638,100	29,485,700	29,934,480
A0121M	Adhoc Relief Allowance - 2012					67,155,000	52,210,640
A01238	Charge Allowance					372,800	
A01253	Science Teaching Allowance				75,000		75,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,660,300</u>	
A01289	Teaching Allowance					1,660,300	
A03	TOTAL OPERATING EXPENSES				<u>41,614,500</u>	<u>41,614,500</u>	<u>44,942,930</u>
A032	TOTAL COMMUNICATIONS				<u>29,200</u>	<u>29,200</u>	<u>31,240</u>
A03201	Postage and Telegraph				5,000	5,000	5,350
A03202	Telephone and Trunk call				13,200	13,200	14,120
A03205	Courier and Pilot Service				11,000	11,000	11,770
A033	TOTAL UTILITIES				<u>5,500</u>	<u>5,500</u>	<u>5,890</u>
A03302	Water				5,500	5,500	5,890
A038	TOTAL TRAVEL & TRANSPORTATION				<u>16,500</u>	<u>16,500</u>	<u>17,660</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6035	A.D.O EDU(ELEM) THUL				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		16,500	16,500	17,660
A039	TOTAL GENERAL		<u>41,563,300</u>	<u>41,563,300</u>	<u>44,888,140</u>
A03902	Printing and Publication		4,600	4,600	4,920
A03905	Newspapers Periodicals and Books		8,800	8,800	9,420
A03906	Uniforms and Protective Clothing		8,800	8,800	9,420
A03970	Others		41,541,100	41,541,100	44,864,380
1	Others		50,000	50,000	54,000
475	Others - Inclass Material and supplis		16,412,100	16,412,100	17,725,070
476	Others - Library Laboratory		4,164,900	4,164,900	4,498,090
477	Others - Co-Curricular Activities		8,113,800	8,113,800	8,762,900
478	Other- Sport		2,365,800	2,365,800	2,555,060
479	Travelling Allowance (School Specific Budget)		2,136,300	2,136,300	2,307,200
480	Stationary (School Specific Budget)		8,298,200	8,298,200	8,962,060
A13	TOTAL REPAIRS AND MAINTENANCE		<u>61,600</u>	<u>61,600</u>	<u>65,920</u>
A130	TOTAL TRANSPORT		<u>22,000</u>	<u>22,000</u>	<u>23,540</u>
A13001	Transport		22,000	22,000	23,540
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,800</u>	<u>19,800</u>	<u>21,190</u>
A13101	Machinery and Equipment		19,800	19,800	21,190
A132	TOTAL FURNITURE AND FIXTURE		<u>19,800</u>	<u>19,800</u>	<u>21,190</u>
A13201	Furniture and Fixture		19,800	19,800	21,190

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6035	A.D.O EDU(ELEM) THUL				
A.D.O EDU(ELEM) THUL			450,096,120	666,597,000	512,283,040

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
JB6036	A.D.O EDU(ELEF) THUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>183,756,300</u>	<u>158,368,700</u>	<u>213,872,360</u>
A011	TOTAL PAY		<u>498</u>	<u>498</u>	<u>132,142,500</u>	<u>83,380,700</u>	<u>134,785,340</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>9,145,600</u>	<u>515,200</u>	<u>9,328,520</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>9,145,600</u>	<u>480,000</u>	<u>9,328,520</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	508,800		518,980
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	7	7	3,668,000		3,741,360
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,445,300		2,494,210
S246	SUPERVISOR	(BPS-16)	4	4	2,523,500		2,573,970
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>477</u>	<u>477</u>	<u>122,996,900</u>	<u>82,865,500</u>	<u>125,456,820</u>
A01151	Total Basic Pay Other Staff		<u>477</u>	<u>477</u>	<u>122,996,900</u>	<u>82,844,500</u>	<u>125,456,820</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	1	1	446,500		455,430
D154	DRAWING TEACHER	(BPS-14)	5	5	1,173,700		1,197,170
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	8,803,200		8,979,260
L108	LEARNER COORDINATOR OFFICER	(BPS-14)	7	7	636,000		648,720
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	7	7	1,760,500		1,795,710
H100	HEAD MASTER	(BPS-09)	7	7	417,000		425,340
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	347	347	100,392,200		102,400,040
S053	SENIOR CLERK	(BPS-09)	1	1	305,700		311,810
J014	JR CLERK	(BPS-07)	1	1	321,200		327,620
D161	DRIVER	(BPS-05)	2	2	128,600		131,170
C089	CHOWKIDAR	(BPS-02)	7	7	336,000		342,720
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	72	72	8,276,300		8,441,830

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6036	A.D.O EDU(ELEF) THUL				
A01152	Personal pay			21,000	
A012	TOTAL ALLOWANCES		<u>51,613,800</u>	<u>74,988,000</u>	<u>79,087,020</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>51,613,800</u>	<u>74,666,600</u>	<u>79,087,020</u>
A01202	House Rent Allowance		9,813,500	7,916,900	9,911,640
A01203	Conveyance Allowance		8,586,000	11,152,700	8,671,860
A01207	Washing Allowance		186,000	107,300	187,860
A0120D	Integrated Allowance		61,200	46,800	61,810
A0120X	Ad - hoc Allowance - 2010		15,894,100	24,614,100	16,053,040
A01217	Medical Allowance		8,607,900	6,798,300	8,693,980
A0121A	Ad - hoc Allowance - 2011		8,416,800	7,478,100	8,500,970
A0121M	Adhoc Relief Allowance - 2012			16,510,200	26,957,070
A01238	Charge Allowance		35,600	19,800	35,960
A01253	Science Teaching Allowance		12,700	22,400	12,830
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>321,400</u>	
A01289	Teaching Allowance			321,400	
A03	TOTAL OPERATING EXPENSES		<u>9,247,100</u>	<u>9,247,100</u>	<u>9,986,550</u>
A032	TOTAL COMMUNICATIONS		<u>14,300</u>	<u>14,300</u>	<u>15,300</u>
A03201	Postage and Telegraph		4,400	4,400	4,710
A03202	Telephone and Trunk call		9,900	9,900	10,590
A039	TOTAL GENERAL		<u>9,232,800</u>	<u>9,232,800</u>	<u>9,971,250</u>
A03902	Printing and Publication		3,300	3,300	3,530
A03905	Newspapers Periodicals and Books		3,300	3,300	3,530
A03906	Uniforms and Protective Clothing		9,900	9,900	10,590
A03970	Others		9,216,300	9,216,300	9,953,600
1	Others		50,000	50,000	54,000
475	Others - Inclass Material and supplis		3,640,700	3,640,700	3,931,960
476	Others - Library Laboratory		916,600	916,600	989,930

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6036	A.D.O EDU(ELEF) THUL				
477	Others - Co-Curricular Activities		1,807,400	1,807,400	1,951,990
478	Other- Sport		514,000	514,000	555,120
479	Travelling Allowance (School Specific Budget)		454,300	454,300	490,640
480	Stationary (School Specific Budget)		1,833,300	1,833,300	1,979,960
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>33,000</u>	<u>35,310</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,800</u>	<u>19,800</u>	<u>21,190</u>
A13101	Machinery and Equipment		19,800	19,800	21,190
A132	TOTAL FURNITURE AND FIXTURE		<u>13,200</u>	<u>13,200</u>	<u>14,120</u>
A13201	Furniture and Fixture		13,200	13,200	14,120
A.D.O EDU(ELEF) THUL			193,036,400	167,648,800	223,894,220

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
JB6037	A.D.O EDU(ELEM) G.KHAIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>272,055,150</u>	<u>411,435,300</u>	<u>310,239,120</u>
A011	TOTAL PAY		951	951	<u>165,716,850</u>	<u>222,459,800</u>	<u>169,031,200</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>7,591,550</u>	<u>385,600</u>	<u>7,743,390</u>
A01101	Total Basic Pay Of Officer		27	27	<u>7,591,550</u>	<u>385,600</u>	<u>7,743,390</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	400,800		408,820
H099	HEAD MISTRESS	(BPS-17)	3	3	986,400		1,006,130
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	5	5	2,401,800		2,449,840
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,158,550		2,201,720
S246	SUPERVISOR	(BPS-16)	5	5	1,644,000		1,676,880
A011-2	TOTAL PAY OF OTHER STAFF		924	924	<u>158,125,300</u>	<u>222,074,200</u>	<u>161,287,810</u>
A01151	Total Basic Pay Other Staff		924	924	<u>158,125,300</u>	<u>221,647,300</u>	<u>161,287,810</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	1	1	246,100		251,020
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	5	5	1,671,600		1,705,030
D154	DRAWING TEACHER	(BPS-14)	5	5	841,900		858,740
J034	JR SCHOOL TEACHER	(BPS-14)	20	20	10,391,500		10,599,330
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	6	6	1,574,400		1,605,890
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	766	766	123,288,400		125,754,170
S053	SENIOR CLERK	(BPS-09)	1	1	222,600		227,050
J014	JR CLERK	(BPS-07)	1	1	865,000		882,300
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)119	119	119	19,023,800		19,404,280
A01152	Personal pay					426,900	
A012	TOTAL ALLOWANCES				<u>106,338,300</u>	<u>188,975,500</u>	<u>141,207,920</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6037	A.D.O EDU(ELEM) G.KHAIRO				
A012-1	TOTAL REGULAR ALLOWANCES		<u>106,338,300</u>	<u>186,154,800</u>	<u>141,207,920</u>
A01202	House Rent Allowance		20,968,800	21,236,900	21,178,490
A01203	Conveyance Allowance		2,000,000	28,719,700	2,020,000
A01207	Washing Allowance		1,146,000	296,200	1,157,460
A0120D	Integrated Allowance			284,400	
A0120X	Ad - hoc Allowance - 2010		40,638,900	64,767,700	41,045,290
A01217	Medical Allowance		20,767,400	18,405,100	20,975,070
A0121A	Ad - hoc Allowance - 2011		20,767,400	19,519,200	20,975,070
A0121M	Adhoc Relief Allowance - 2012			32,751,100	33,806,240
A01226	Computer Allowance			36,000	
A01238	Charge Allowance			124,600	
A01239	Special Allowance			5,000	
A01253	Science Teaching Allowance		49,800	8,900	50,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,820,700</u>	
A01289	Teaching Allowance			2,820,700	
A03	TOTAL OPERATING EXPENSES		<u>23,746,700</u>	<u>25,646,700</u>	<u>25,644,040</u>
A032	TOTAL COMMUNICATIONS		<u>17,100</u>	<u>17,100</u>	<u>18,290</u>
A03201	Postage and Telegraph		2,200	2,200	2,350
A03202	Telephone and Trunk call		9,900	9,900	10,590
A03205	Courier and Pilot Service		5,000	5,000	5,350
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>112,350</u>
A03302	Water		5,000	5,000	5,350
A03303	Electricity		100,000	100,000	107,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>500,000</u>	<u>107,000</u>
A03805	Travelling Allowance			200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	300,000	107,000

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6037	A.D.O EDU(ELEM) G.KHAIRO				
A039	TOTAL GENERAL		<u>23,524,600</u>	<u>25,024,600</u>	<u>25,406,400</u>
A03902	Printing and Publication		3,300	3,300	3,530
A03905	Newspapers Periodicals and Books		3,300	3,300	3,530
A03906	Uniforms and Protective Clothing		9,900	9,900	10,590
A03970	Others		23,508,100	25,008,100	25,388,750
1	Others			1,500,000	
475	Others - Inclass Material and supplis		9,355,600	9,355,600	10,104,050
476	Others - Library Laboratory		2,350,800	2,350,800	2,538,860
477	Others - Co-Curricular Activities		4,654,000	4,654,000	5,026,320
478	Other- Sport		1,216,200	1,216,200	1,313,500
479	Travelling Allowance (School Specific Budget)		1,229,900	1,229,900	1,328,290
480	Stationary (School Specific Budget)		4,701,600	4,701,600	5,077,730
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,400</u>	<u>551,400</u>	<u>54,990</u>
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>275,000</u>	<u>26,750</u>
A13001	Transport		25,000	275,000	26,750
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>13,200</u>	<u>14,120</u>
A13101	Machinery and Equipment		13,200	13,200	14,120
A132	TOTAL FURNITURE AND FIXTURE		<u>13,200</u>	<u>263,200</u>	<u>14,120</u>
A13201	Furniture and Fixture		13,200	263,200	14,120
A.D.O EDU(ELEM) G.KHAIRO			295,853,250	437,633,400	335,938,150

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
JB6038	A.D.O EDU(ELEF) G.KHAIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,040,600</u>	<u>108,402,400</u>	<u>95,469,890</u>
A011	TOTAL PAY		203	203	<u>49,478,900</u>	<u>56,840,900</u>	<u>50,468,870</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,626,400</u>	<u>200,000</u>	<u>6,758,930</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,626,400</u>	<u>200,000</u>	<u>6,758,930</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-17)	1	1	206,400		210,530
H099	HEAD MISTRESS	(BPS-17)	1	1	542,400		553,250
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	2,853,600		2,910,670
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,481,600		2,531,230
S246	SUPERVISOR	(BPS-16)	1	1	542,400		553,250
A011-2	TOTAL PAY OF OTHER STAFF		192	192	<u>42,852,500</u>	<u>56,640,900</u>	<u>43,709,940</u>
A01151	Total Basic Pay Other Staff		192	192	<u>42,852,500</u>	<u>56,595,800</u>	<u>43,709,940</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	1	1	433,600		442,670
D154	DRAWING TEACHER	(BPS-14)	2	2	1,222,200		1,246,640
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	4,330,200		4,416,800
L108	LEARNER COORDINATOR OFFICER	(BPS-14)	1	1	505,900		516,020
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	757,700		772,850
H100	HEAD MASTER	(BPS-09)	1	1	80,400		82,010
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	138	138	22,077,600		22,519,150
S053	SENIOR CLERK	(BPS-09)	1	1	303,600		309,670
J014	JR CLERK	(BPS-07)	1	1	505,900		516,020
C089	CHOWKIDAR	(BPS-02)	1	1	80,400		82,010
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-02)35		35	12,555,000		12,806,100
A01152	Personal pay					45,100	

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6038	A.D.O EDU(ELEF) G.KHAIRO				
A012	TOTAL ALLOWANCES		<u>34,561,700</u>	<u>51,561,500</u>	<u>45,001,020</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>34,561,700</u>	<u>51,131,200</u>	<u>45,001,020</u>
A01202	House Rent Allowance		5,814,500	5,312,000	5,872,650
A01203	Conveyance Allowance		5,988,600	8,246,700	6,048,490
A01207	Washing Allowance		190,800	142,100	192,710
A0120D	Integrated Allowance			28,800	
A0120X	Ad - hoc Allowance - 2010		12,153,300	16,341,000	12,274,830
A01217	Medical Allowance		5,189,100	4,744,800	5,240,990
A0121A	Ad - hoc Allowance - 2011		5,207,400	4,964,500	5,259,470
A0121M	Adhoc Relief Allowance - 2012			11,323,700	10,093,700
A01226	Computer Allowance		18,000	1,800	18,180
A01238	Charge Allowance			25,100	
A01253	Science Teaching Allowance			700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>430,300</u>	
A01289	Teaching Allowance			430,300	
A03	TOTAL OPERATING EXPENSES		<u>4,259,600</u>	<u>4,259,600</u>	<u>4,594,310</u>
A032	TOTAL COMMUNICATIONS		<u>13,200</u>	<u>13,200</u>	<u>14,120</u>
A03201	Postage and Telegraph		1,100	1,100	1,180
A03202	Telephone and Trunk call		9,900	9,900	10,590
A03205	Courier and Pilot Service		2,200	2,200	2,350
A033	TOTAL UTILITIES		<u>505,000</u>	<u>505,000</u>	<u>540,350</u>
A03302	Water		5,000	5,000	5,350
A03303	Electricity		500,000	500,000	535,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>74,900</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	74,900

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JB6038	A.D.O EDU(ELEF) G.KHAIRO				
A039	TOTAL GENERAL		<u>3,671,400</u>	<u>3,671,400</u>	<u>3,964,940</u>
A03902	Printing and Publication		3,300	3,300	3,530
A03905	Newspapers Periodicals and Books		3,300	3,300	3,530
A03906	Uniforms and Protective Clothing		9,900	9,900	10,590
A03970	Others		3,654,900	3,654,900	3,947,290
475	Others - Inclass Material and supplis		1,422,300	1,422,300	1,536,080
476	Others - Library Laboratory		365,500	365,500	394,740
477	Others - Co-Curricular Activities		691,300	691,300	746,600
478	Other- Sport		209,100	209,100	225,830
479	Travelling Allowance (School Specific Budget)		235,700	235,700	254,560
480	Stationary (School Specific Budget)		731,000	731,000	789,480
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,800</u>	<u>80,800</u>	<u>86,470</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A13001	Transport		50,000	50,000	53,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>11,770</u>
A13101	Machinery and Equipment		11,000	11,000	11,770
A132	TOTAL FURNITURE AND FIXTURE		<u>19,800</u>	<u>19,800</u>	<u>21,200</u>
A13201	Furniture and Fixture		19,800	19,800	21,200
A.D.O EDU(ELEF) G.KHAIRO			88,381,000	112,742,800	100,150,670

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
JB6032	DISTRICT OFFICER EDU (ELEM&F) JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,514,800</u>	<u>18,907,100</u>	<u>18,337,280</u>
A011	TOTAL PAY		24	24	<u>7,744,500</u>	<u>9,613,500</u>	<u>7,899,390</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,048,800</u>	<u>2,511,900</u>	<u>3,109,780</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,048,800</u>	<u>2,435,100</u>	<u>3,109,780</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	564,000		575,280
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,074,000		1,095,480
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	350,400		357,410
O006	OFFICE SUPERINTENDENT	(BPS-16)	2	2	1,060,400		1,081,610
A01102	Personal pay					76,800	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,695,700</u>	<u>7,101,600</u>	<u>4,789,610</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,695,700</u>	<u>7,101,600</u>	<u>4,789,610</u>
A119	ASSISTANT	(BPS-14)	3	3	1,104,400		1,126,490
C146	COMPUTER OPERATOR	(BPS-12)	2	2	324,000		330,480
S053	SENIOR CLERK	(BPS-09)	3	3	811,200		827,420
J014	JR CLERK	(BPS-07)	4	4	1,902,700		1,940,750
D161	DRIVER	(BPS-04)	1	1	133,400		136,070
N003	NAIB QASID	(BPS-02)	5	5	420,000		428,400
A012	TOTAL ALLOWANCES				<u>8,770,300</u>	<u>9,293,600</u>	<u>10,437,890</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,758,800</u>	<u>9,282,100</u>	<u>10,426,270</u>
A01202	House Rent Allowance				980,800	1,007,600	990,610
A01203	Conveyance Allowance				921,800	1,676,300	931,020
A01207	Washing Allowance				68,400	8,400	69,080
A0120D	Integrated Allowance					43,200	
A0120X	Ad - hoc Allowance - 2010				5,072,000	2,789,200	5,122,720

SC21024 (024)
EDUCATION

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
JB6032	DISTRICT OFFICER EDU (ELEM&F) JACOBABAD				
A01217	Medical Allowance		961,800	971,800	971,420
A0121A	Ad - hoc Allowance - 2011		700,000	841,800	707,000
A0121M	Adhoc Relief Allowance - 2012			1,889,100	1,579,880
A01224	Entertainment Allowance			700	
A01226	Computer Allowance		54,000	54,000	54,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,500</u>	<u>11,500</u>	<u>11,620</u>
A01274	Medical Charges		11,500	11,500	11,620
A03	TOTAL OPERATING EXPENSES		<u>213,600</u>	<u>2,013,600</u>	<u>225,750</u>
A032	TOTAL COMMUNICATIONS		<u>29,700</u>	<u>29,700</u>	<u>31,780</u>
A03201	Postage and Telegraph		3,300	3,300	3,530
A03202	Telephone and Trunk call		23,100	23,100	24,720
A03205	Courier and Pilot Service		3,300	3,300	3,530
A033	TOTAL UTILITIES		<u>52,800</u>	<u>52,800</u>	<u>56,500</u>
A03301	Gas		2,800	2,800	3,000
A03303	Electricity		50,000	50,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>39,600</u>	<u>439,600</u>	<u>42,370</u>
A03805	Travelling Allowance			200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		33,000	233,000	35,310
A03808	Conveyance Charges		6,600	6,600	7,060
A039	TOTAL GENERAL		<u>91,500</u>	<u>1,491,500</u>	<u>95,100</u>
A03901	Stationery		30,000	30,000	32,100
A03902	Printing and Publication		9,900	9,900	10,590
A03905	Newspapers Periodicals and Books		9,900	9,900	10,590
A03906	Uniforms and Protective Clothing		1,700	1,700	1,820
A03970	Others		40,000	1,440,000	40,000
1	Others		40,000	1,440,000	40,000

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
JB6032	DISTRICT OFFICER EDU (ELEM&F) JACOBABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>566,000</u>	<u>70,620</u>
A130	TOTAL TRANSPORT		<u>22,000</u>	<u>272,000</u>	<u>23,540</u>
A13001	Transport		22,000	272,000	23,540
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>23,540</u>
A13101	Machinery and Equipment		22,000	22,000	23,540
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>272,000</u>	<u>23,540</u>
A13201	Furniture and Fixture		22,000	272,000	23,540
DISTRICT OFFICER EDU (ELEM&F) JACOBABAD			16,794,400	21,486,700	18,633,650

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
JB6039	DISTRICT OFFICER EDU(SECH.SEC M&F)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,083,200</u>	<u>13,246,900</u>	<u>13,782,710</u>
A011	TOTAL PAY		35	35	<u>7,376,900</u>	<u>6,750,600</u>	<u>7,524,440</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,910,000</u>	<u>2,472,700</u>	<u>2,968,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,910,000</u>	<u>2,446,700</u>	<u>2,968,200</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	698,400		712,370
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,146,000		1,168,920
A019	ACCOUNT OFFICER	(BPS-17)	1	1	393,600		401,470
O006	OFFICE SUPERINTENDENT	(BPS-16)	2	2	672,000		685,440
A01102	Personal pay					26,000	
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,466,900</u>	<u>4,277,900</u>	<u>4,556,240</u>
A01151	Total Basic Pay Other Staff		29	29	<u>4,466,900</u>	<u>4,277,900</u>	<u>4,556,240</u>
A119	ASSISTANT	(BPS-14)	6	6	1,477,800		1,507,360
C146	COMPUTER OPERATOR	(BPS-12)	2	2	342,400		349,250
S053	SENIOR CLERK	(BPS-09)	5	5	873,700		891,170
C029	CASHIER	(BPS-07)	1	1	88,800		90,580
J014	JR CLERK	(BPS-07)	5	5	702,700		716,750
R022	RECORD KEEPER	(BPS-07)	1	1	177,600		181,150
D161	DRIVER	(BPS-05)	2	2	163,000		166,260
C089	CHOWKIDAR	(BPS-02)	1	1	99,700		101,690
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	69,400		70,790
N003	NAIB QASID	(BPS-02)	4	4	402,400		410,450
S008	SANITARY WORKER	(BPS-02)	1	1	69,400		70,790
A012	TOTAL ALLOWANCES				<u>4,706,300</u>	<u>6,496,300</u>	<u>6,258,270</u>

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
JB6039	DISTRICT OFFICER EDU(SECH.SEC M&F)				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,648,800</u>	<u>6,438,800</u>	<u>6,200,190</u>
A01202	House Rent Allowance		720,900	692,500	728,110
A01203	Conveyance Allowance		627,600	1,076,500	633,880
A01207	Washing Allowance		18,000	3,600	18,180
A0120D	Integrated Allowance			14,400	
A0120X	Ad - hoc Allowance - 2010		1,851,900	1,974,500	1,870,420
A01217	Medical Allowance		676,600	639,700	683,370
A0121A	Ad - hoc Allowance - 2011		676,600	592,300	683,370
A0121M	Adhoc Relief Allowance - 2012			1,350,100	1,504,890
A01226	Computer Allowance		72,000	90,000	72,720
A01253	Science Teaching Allowance		5,200	5,200	5,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>57,500</u>	<u>57,500</u>	<u>58,080</u>
A01274	Medical Charges		57,500	57,500	58,080
A03	TOTAL OPERATING EXPENSES		<u>326,800</u>	<u>1,826,800</u>	<u>346,190</u>
A032	TOTAL COMMUNICATIONS		<u>42,600</u>	<u>42,600</u>	<u>45,590</u>
A03201	Postage and Telegraph		4,600	4,600	4,920
A03202	Telephone and Trunk call		34,500	34,500	36,920
A03205	Courier and Pilot Service		3,500	3,500	3,750
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>117,700</u>
A03301	Gas		10,000	10,000	10,700
A03303	Electricity		100,000	100,000	107,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>78,200</u>	<u>478,200</u>	<u>83,670</u>
A03805	Travelling Allowance			200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		69,000	269,000	73,830
A03808	Conveyance Charges		9,200	9,200	9,840

**SC21024 (024)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
JB6039	DISTRICT OFFICER EDU(SECH.SEC M&F)				
A039	TOTAL GENERAL		<u>96,000</u>	<u>1,196,000</u>	<u>99,230</u>
A03902	Printing and Publication		20,700	20,700	22,150
A03905	Newspapers Periodicals and Books		11,500	11,500	12,310
A03906	Uniforms and Protective Clothing		13,800	13,800	14,770
A03970	Others		50,000	1,150,000	50,000
1	Others		50,000	1,150,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>800,000</u>	<u>321,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>350,000</u>	<u>107,000</u>
A13001	Transport		100,000	350,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A13101	Machinery and Equipment		100,000	100,000	107,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>350,000</u>	<u>107,000</u>
A13201	Furniture and Fixture		100,000	350,000	107,000
DISTRICT OFFICER EDU(SECH.SEC M&F)			12,710,000	15,873,700	14,449,900

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6141	GOVT BOYS HIGH SCHOOL JOUNGAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,814,300</u>	<u>807,400</u>	<u>1,976,260</u>
A011	TOTAL PAY	5	5	<u>672,000</u>	<u>196,100</u>	<u>685,440</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	480,000		489,600
A011-2	TOTAL PAY OF OTHER STAFF				<u>96,100</u>	
A01151	Total Basic Pay Other Staff				<u>96,100</u>	
A012	TOTAL ALLOWANCES			<u>1,142,300</u>	<u>611,300</u>	<u>1,290,820</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,142,300</u>	<u>611,300</u>	<u>1,290,820</u>
A01202	House Rent Allowance			184,100	9,400	185,940
A01203	Conveyance Allowance			148,800	23,600	150,290
A0120X	Ad - hoc Allowance - 2010			426,000	426,000	430,260
A01217	Medical Allowance			127,800	5,300	129,080
A0121A	Ad - hoc Allowance - 2011			127,800	127,800	129,080
A0121M	Adhoc Relief Allowance - 2012				19,200	137,090
A01226	Computer Allowance			127,800		129,080
A03	TOTAL OPERATING EXPENSES			<u>184,900</u>	<u>184,900</u>	<u>198,560</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6141	GOVT BOYS HIGH SCHOOL JOUNGAL				
A039	TOTAL GENERAL		<u>136,900</u>	<u>136,900</u>	<u>147,200</u>
A03970	Others		136,900	136,900	147,200
1	Others		8,000	8,000	8,000
475	Others - Inclass Material and supplis		45,100	45,100	48,710
476	Others - Library Laboratory		12,900	12,900	13,930
477	Others - Co-Curricular Activities		19,300	19,300	20,840
478	Other- Sport		12,900	12,900	13,930
479	Travelling Allowance (School Specific Budget)		12,900	12,900	13,930
480	Stationary (School Specific Budget)		25,800	25,800	27,860
GOVT BOYS HIGH SCHOOL JOUNGAL			1,999,200	992,300	2,174,820

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6142	GOVT BOYS HIGH SCHOOL LAL BHATTI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,112,500</u>	<u>1,412,700</u>	<u>2,277,440</u>
A011	TOTAL PAY	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	480,000		489,600
A012	TOTAL ALLOWANCES			<u>1,440,500</u>	<u>1,312,700</u>	<u>1,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,440,500</u>	<u>1,312,700</u>	<u>1,592,000</u>
A01202	House Rent Allowance			184,100	184,100	185,940
A01203	Conveyance Allowance			148,800	148,800	150,290
A0120X	Ad - hoc Allowance - 2010			426,000	426,000	430,260
A01217	Medical Allowance			426,000	426,000	430,260
A0121A	Ad - hoc Allowance - 2011			127,800	127,800	129,080
A0121M	Adhoc Relief Allowance - 2012					137,090
A01226	Computer Allowance			127,800		129,080
A03	TOTAL OPERATING EXPENSES			<u>184,900</u>	<u>184,900</u>	<u>198,560</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>136,900</u>	<u>136,900</u>	<u>147,200</u>
A03970	Others			136,900	136,900	147,200
1	Others			8,000	8,000	8,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6142	GOVT BOYS HIGH SCHOOL LAL BHATTI				
475	Others - Inclass Material and supplis		45,100	45,100	48,710
476	Others - Library Laboratory		12,900	12,900	13,930
477	Others - Co-Curricular Activities		19,300	19,300	20,840
478	Other- Sport		12,900	12,900	13,930
479	Travelling Allowance (School Specific Budget)		12,900	12,900	13,930
480	Stationary (School Specific Budget)		25,800	25,800	27,860
GOVT BOYS HIGH SCHOOL LAL BHATTI			2,297,400	1,597,600	2,476,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6143	GOVT BOYS HIGH SCHOOL JAHANPUR (DAU)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,814,290</u>	<u>1,114,490</u>	<u>1,976,250</u>
A011	TOTAL PAY	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	480,000		489,600
A012	TOTAL ALLOWANCES			<u>1,142,290</u>	<u>1,014,490</u>	<u>1,290,810</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,142,290</u>	<u>1,014,490</u>	<u>1,290,810</u>
A01202	House Rent Allowance			184,090	184,090	185,930
A01203	Conveyance Allowance			148,800	148,800	150,290
A0120X	Ad - hoc Allowance - 2010			426,000	426,000	430,260
A01217	Medical Allowance			127,800	127,800	129,080
A0121A	Ad - hoc Allowance - 2011			127,800	127,800	129,080
A0121M	Adhoc Relief Allowance - 2012					137,090
A01226	Computer Allowance			127,800		129,080
A03	TOTAL OPERATING EXPENSES			<u>184,890</u>	<u>184,890</u>	<u>198,560</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>136,890</u>	<u>136,890</u>	<u>147,200</u>
A03970	Others			136,890	136,890	147,200
1	Others			8,000	8,000	8,000

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6143	GOVT BOYS HIGH SCHOOL JAHANPUR (DAU)				
475	Others - Inclass Material and supplis		45,110	45,110	48,720
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,330	19,330	20,880
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT BOYS HIGH SCHOOL JAHANPUR (DAU)			1,999,180	1,299,380	2,174,810

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6144	GOVT BOYS HIGH SCHOOL TAJO DERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>985,540</u>	<u>653,540</u>	<u>1,087,850</u>
A011	TOTAL PAY	3	3	<u>432,000</u>	<u>100,000</u>	<u>440,640</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>432,000</u>	<u>100,000</u>	<u>440,640</u>
A01101	Total Basic Pay Of Officer	3	3	<u>432,000</u>	<u>100,000</u>	<u>440,640</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	240,000		244,800
A012	TOTAL ALLOWANCES			<u>553,540</u>	<u>553,540</u>	<u>647,210</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>553,540</u>	<u>553,540</u>	<u>647,210</u>
A01202	House Rent Allowance			118,640	118,640	119,830
A01203	Conveyance Allowance			89,280	89,280	90,170
A01217	Medical Allowance			265,860	265,860	268,520
A0121A	Ad - hoc Allowance - 2011			79,760	79,760	80,560
A0121M	Adhoc Relief Allowance - 2012					88,130
A03	TOTAL OPERATING EXPENSES			<u>184,900</u>	<u>184,900</u>	<u>198,570</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>136,900</u>	<u>136,900</u>	<u>147,210</u>
A03970	Others			136,900	136,900	147,210
1	Others			8,000	8,000	8,000
475	Others - Inclass Material and supplis			45,120	45,120	48,730
476	Others - Library Laboratory			12,890	12,890	13,920

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6144	GOVT BOYS HIGH SCHOOL TAJO DERO				
477	Others - Co-Curricular Activities		19,330	19,330	20,880
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT BOYS HIGH SCHOOL TAJO DERO			1,170,440	838,440	1,286,420

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6146	GOVT BOYS HIGH SCHOOL MOULA DAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,375,890</u>	<u>923,890</u>	<u>1,507,780</u>
A011	TOTAL PAY	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
A01101	Total Basic Pay Of Officer	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	360,000		367,200
A012	TOTAL ALLOWANCES			<u>823,890</u>	<u>823,890</u>	<u>944,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>823,890</u>	<u>823,890</u>	<u>944,740</u>
A01202	House Rent Allowance			151,360	151,360	152,870
A01203	Conveyance Allowance			119,040	119,040	120,230
A0120X	Ad - hoc Allowance - 2010			345,930	345,930	349,390
A01217	Medical Allowance			103,780	103,780	104,820
A0121A	Ad - hoc Allowance - 2011			103,780	103,780	104,820
A0121M	Adhoc Relief Allowance - 2012					112,610
A03	TOTAL OPERATING EXPENSES			<u>184,890</u>	<u>184,890</u>	<u>198,560</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>136,890</u>	<u>136,890</u>	<u>147,200</u>
A03970	Others			136,890	136,890	147,200
1	Others			8,000	8,000	8,000
475	Others - Inclass Material and supplis			45,100	45,100	48,710

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6146	GOVT BOYS HIGH SCHOOL MOULA DAD				
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,340	19,340	20,890
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT BOYS HIGH SCHOOL MOULA DAD			1,560,780	1,108,780	1,706,340

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6147	GOVT GIRLS HIGH SCHOOL ALLAN KHAN JAMALI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,494,490</u>	<u>1,487,490</u>	<u>1,612,160</u>
A011	TOTAL PAY		<u>480,000</u>	<u>400,800</u>	<u>489,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>480,000</u>	<u>100,000</u>	<u>489,600</u>
A01101	Total Basic Pay Of Officer	<u>4</u>	<u>480,000</u>	<u>100,000</u>	<u>489,600</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	4	480,000		489,600
A011-2	TOTAL PAY OF OTHER STAFF			<u>300,800</u>	
A01151	Total Basic Pay Other Staff			<u>300,800</u>	
A012	TOTAL ALLOWANCES		<u>1,014,490</u>	<u>1,086,690</u>	<u>1,122,560</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,014,490</u>	<u>1,074,690</u>	<u>1,122,560</u>
A01202	House Rent Allowance		184,090	184,090	185,930
A01203	Conveyance Allowance		148,800	148,800	150,290
A0120X	Ad - hoc Allowance - 2010		426,000	426,000	430,260
A01217	Medical Allowance		127,800	127,800	129,080
A0121A	Ad - hoc Allowance - 2011		127,800	127,800	129,080
A0121M	Adhoc Relief Allowance - 2012			60,200	97,920
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	
A01289	Teaching Allowance			12,000	
A03	TOTAL OPERATING EXPENSES		<u>184,910</u>	<u>184,910</u>	<u>198,580</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call		8,000	8,000	8,560
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity		40,000	40,000	42,800

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6147	GOVT GIRLS HIGH SCHOOL ALLAN KHAN JAMALI				
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,220</u>
A03970	Others		136,910	136,910	147,220
1	Others		8,000	8,000	8,000
475	Others - Inclass Material and supplis		45,120	45,120	48,730
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,340	19,340	20,890
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT GIRLS HIGH SCHOOL ALLAN KHAN JAMALI			1,679,400	1,672,400	1,810,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6148	GOVT GIRLS HIGH SCHOOL PIR HAJAN SHAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,686,490</u>	<u>1,212,590</u>	<u>1,847,170</u>
A011	TOTAL PAY	5	5	<u>672,000</u>	<u>178,400</u>	<u>685,440</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	480,000		489,600
A011-2	TOTAL PAY OF OTHER STAFF				<u>78,400</u>	
A01151	Total Basic Pay Other Staff				<u>78,400</u>	
A012	TOTAL ALLOWANCES			<u>1,014,490</u>	<u>1,034,190</u>	<u>1,161,730</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,014,490</u>	<u>1,030,190</u>	<u>1,161,730</u>
A01202	House Rent Allowance			184,090	184,090	185,930
A01203	Conveyance Allowance			148,800	148,800	150,290
A0120X	Ad - hoc Allowance - 2010			426,000	426,000	430,260
A01217	Medical Allowance			127,800	127,800	129,080
A0121A	Ad - hoc Allowance - 2011			127,800	127,800	129,080
A0121M	Adhoc Relief Allowance - 2012				15,700	137,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000</u>	
A01289	Teaching Allowance				4,000	
A03	TOTAL OPERATING EXPENSES			<u>184,910</u>	<u>184,910</u>	<u>198,580</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6148	GOVT GIRLS HIGH SCHOOL PIR HAJAN SHAH				
A03303	Electricity		40,000	40,000	42,800
A039	TOTAL GENERAL		<u>136,910</u>	<u>136,910</u>	<u>147,220</u>
A03970	Others		136,910	136,910	147,220
1	Others		8,000	8,000	8,000
475	Others - Inclass Material and supplis		45,120	45,120	48,730
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,340	19,340	20,890
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT GIRLS HIGH SCHOOL PIR HAJAN SHAH			1,871,400	1,397,500	2,045,750

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6149	GOVT BOYS HIGH SCHOOL ABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,878,490</u>	<u>1,114,490</u>	<u>2,082,180</u>
A011	TOTAL PAY	6	6	<u>864,000</u>	<u>100,000</u>	<u>881,280</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>864,000</u>	<u>100,000</u>	<u>881,280</u>
A01101	Total Basic Pay Of Officer	6	6	<u>864,000</u>	<u>100,000</u>	<u>881,280</u>
H099	HEAD MISTRESS (BPS-17)	2	2	384,000		391,680
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	480,000		489,600
A012	TOTAL ALLOWANCES			<u>1,014,490</u>	<u>1,014,490</u>	<u>1,200,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,014,490</u>	<u>1,014,490</u>	<u>1,200,900</u>
A01202	House Rent Allowance			184,090	184,090	185,930
A01203	Conveyance Allowance			148,800	148,800	150,290
A0120X	Ad - hoc Allowance - 2010			426,000	426,000	430,260
A01217	Medical Allowance			127,800	127,800	129,080
A0121A	Ad - hoc Allowance - 2011			127,800	127,800	129,080
A0121M	Adhoc Relief Allowance - 2012					176,260
A03	TOTAL OPERATING EXPENSES			<u>184,910</u>	<u>184,910</u>	<u>198,580</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>136,910</u>	<u>136,910</u>	<u>147,220</u>
A03970	Others			136,910	136,910	147,220
1	Others			8,000	8,000	8,000
475	Others - Inclass Material and supplis			45,120	45,120	48,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6149	GOVT BOYS HIGH SCHOOL ABAD				
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,340	19,340	20,890
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT BOYS HIGH SCHOOL ABAD			2,063,400	1,299,400	2,280,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6150	GOVT BOYS HIGH SCHOOL ABDULLAH JAFFRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,375,890</u>	<u>923,890</u>	<u>1,507,780</u>
A011	TOTAL PAY	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
A01101	Total Basic Pay Of Officer	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	360,000		367,200
A012	TOTAL ALLOWANCES			<u>823,890</u>	<u>823,890</u>	<u>944,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>823,890</u>	<u>823,890</u>	<u>944,740</u>
A01202	House Rent Allowance			151,360	151,360	152,870
A01203	Conveyance Allowance			119,040	119,040	120,230
A0120X	Ad - hoc Allowance - 2010			345,930	345,930	349,390
A01217	Medical Allowance			103,780	103,780	104,820
A0121A	Ad - hoc Allowance - 2011			103,780	103,780	104,820
A0121M	Adhoc Relief Allowance - 2012					112,610
A03	TOTAL OPERATING EXPENSES			<u>184,910</u>	<u>184,910</u>	<u>198,580</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>136,910</u>	<u>136,910</u>	<u>147,220</u>
A03970	Others			136,910	136,910	147,220
1	Others			8,000	8,000	8,000
475	Others - Inclass Material and supplis			45,120	45,120	48,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6150	GOVT BOYS HIGH SCHOOL ABDULLAH JAFFRI				
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,340	19,340	20,890
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT BOYS HIGH SCHOOL ABDULLAH JAFFRI			1,560,800	1,108,800	1,706,360

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6151	GOVT GIRLS HIGH SCHOOL MUBARAKPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,375,890</u>	<u>923,890</u>	<u>1,507,780</u>
A011	TOTAL PAY	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
A01101	Total Basic Pay Of Officer	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	360,000		367,200
A012	TOTAL ALLOWANCES			<u>823,890</u>	<u>823,890</u>	<u>944,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>823,890</u>	<u>823,890</u>	<u>944,740</u>
A01202	House Rent Allowance			151,360	151,360	152,870
A01203	Conveyance Allowance			119,040	119,040	120,230
A0120X	Ad - hoc Allowance - 2010			345,930	345,930	349,390
A01217	Medical Allowance			103,780	103,780	104,820
A0121A	Ad - hoc Allowance - 2011			103,780	103,780	104,820
A0121M	Adhoc Relief Allowance - 2012					112,610
A03	TOTAL OPERATING EXPENSES			<u>184,910</u>	<u>184,910</u>	<u>198,580</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>136,910</u>	<u>136,910</u>	<u>147,220</u>
A03970	Others			136,910	136,910	147,220
1	Others			8,000	8,000	8,000
475	Others - Inclass Material and supplis			45,120	45,120	48,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6151	GOVT GIRLS HIGH SCHOOL MUBARAKPUR				
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,340	19,340	20,890
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT GIRLS HIGH SCHOOL MUBARAKPUR			1,560,800	1,108,800	1,706,360

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6152	GOVT GIRLS HIGH SCHOOL QADIR DAD NOONARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,375,890</u>	<u>923,890</u>	<u>1,507,780</u>
A011	TOTAL PAY	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
A01101	Total Basic Pay Of Officer	4	4	<u>552,000</u>	<u>100,000</u>	<u>563,040</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000		195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	360,000		367,200
A012	TOTAL ALLOWANCES			<u>823,890</u>	<u>823,890</u>	<u>944,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>823,890</u>	<u>823,890</u>	<u>944,740</u>
A01202	House Rent Allowance			151,360	151,360	152,870
A01203	Conveyance Allowance			119,040	119,040	120,230
A0120X	Ad - hoc Allowance - 2010			345,930	345,930	349,390
A01217	Medical Allowance			103,780	103,780	104,820
A0121A	Ad - hoc Allowance - 2011			103,780	103,780	104,820
A0121M	Adhoc Relief Allowance - 2012					112,610
A03	TOTAL OPERATING EXPENSES			<u>184,910</u>	<u>184,910</u>	<u>198,580</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,560</u>
A03202	Telephone and Trunk call			8,000	8,000	8,560
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>42,800</u>
A03303	Electricity			40,000	40,000	42,800
A039	TOTAL GENERAL			<u>136,910</u>	<u>136,910</u>	<u>147,220</u>
A03970	Others			136,910	136,910	147,220
1	Others			8,000	8,000	8,000
475	Others - Inclass Material and supplis			45,120	45,120	48,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6152	GOVT GIRLS HIGH SCHOOL QADIR DAD NOONARI				
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,340	19,340	20,890
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT GIRLS HIGH SCHOOL QADIR DAD NOONARI			1,560,800	1,108,800	1,706,360

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6040	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,629,400</u>	<u>47,150,500</u>	<u>43,702,330</u>
A011	TOTAL PAY		81	81	<u>21,900,100</u>	<u>24,713,500</u>	<u>22,338,120</u>
A011-1	TOTAL PAY OF OFFICERS		44	44	<u>15,117,200</u>	<u>3,048,000</u>	<u>15,419,550</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>15,117,200</u>	<u>2,971,200</u>	<u>15,419,550</u>
P094	PRINCIPAL	(BPS-19)	1	1	582,000		593,640
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,450,400		2,499,410
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	894,000		911,880
A104	ARABIC TEACHER / OT	(BPS-16)	3	3	1,215,600		1,239,910
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	2	2	1,089,600		1,111,390
D154	DRAWING TEACHER	(BPS-16)	3	3	1,204,800		1,228,900
H091	HST	(BPS-16)	23	23	5,132,000		5,234,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	930,000		948,600
T006	TEACHER	(BPS-16)	1	1	506,400		516,530
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,112,400		1,134,650
A01102	Personal pay					76,800	
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>6,782,900</u>	<u>21,665,500</u>	<u>6,918,570</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>6,782,900</u>	<u>21,665,500</u>	<u>6,918,570</u>
H029	HEAD CLERK / ASSISTANT	(BPS-14)	2	2	486,400		496,130
I032	INSTRUCTOR	(BPS-14)	1	1	321,600		328,030
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,309,500		2,355,690
L035	LANGUAGE TEACHER	(BPS-14)	1	1	364,800		372,100
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	302,400		308,450
W052	WORK SHOP INSTRUCTOR	(BPS-14)	3	3	493,000		502,860
S053	SENIOR CLERK	(BPS-09)	1	1	170,200		173,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6040	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL						
J014	JR CLERK	(BPS-07)	1	1	374,400		381,890
L003	LAB ASSISTANT	(BPS-07)	1	1	601,900		613,940
S122	SHOP ASSISTANT	(BPS-07)	1	1	339,800		346,600
L004	LAB ATTENDANT	(BPS-03)	4	4	360,000		367,200
A313	ATTENDANT	(BPS-02)	1	1	66,600		67,930
C089	CHOWKIDAR	(BPS-02)	2	2	162,500		165,750
N003	NAIB QASID	(BPS-02)	3	3	269,400		274,790
S008	SANITARY WORKER	(BPS-02)	2	2	160,400		163,610
A012	TOTAL ALLOWANCES				<u>16,729,300</u>	<u>22,437,000</u>	<u>21,364,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,715,500</u>	<u>22,059,500</u>	<u>21,350,270</u>
A01202	House Rent Allowance				2,515,700	2,401,300	2,540,860
A01203	Conveyance Allowance				2,054,500	3,039,700	2,075,050
A01207	Washing Allowance				29,400	7,800	29,690
A0120D	Integrated Allowance					21,600	
A0120X	Ad - hoc Allowance - 2010				7,456,100	7,248,800	7,530,660
A01217	Medical Allowance				2,251,300	2,177,800	2,273,810
A0121A	Ad - hoc Allowance - 2011				2,251,300	2,179,000	2,273,810
A0121M	Adhoc Relief Allowance - 2012					4,942,700	4,467,620
A01238	Charge Allowance				28,800	5,400	29,090
A01253	Science Teaching Allowance				128,400	35,400	129,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,800</u>	<u>377,500</u>	<u>13,940</u>
A01274	Medical Charges				13,800	13,800	13,940
A01289	Teaching Allowance					363,700	
A03	TOTAL OPERATING EXPENSES				<u>997,800</u>	<u>997,800</u>	<u>1,077,450</u>
A032	TOTAL COMMUNICATIONS				<u>13,200</u>	<u>13,200</u>	<u>14,120</u>
A03202	Telephone and Trunk call				13,200	13,200	14,120

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6040	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL					
A033	TOTAL UTILITIES			<u>3,300</u>	<u>3,300</u>	<u>3,530</u>
A03301	Gas			3,300	3,300	3,530
A039	TOTAL GENERAL			<u>981,300</u>	<u>981,300</u>	<u>1,059,800</u>
A03970	Others			981,300	981,300	1,059,800
475	Others - Inclass Material and supplis			312,300	312,300	337,280
476	Others - Library Laboratory			178,400	178,400	192,670
477	Others - Co-Curricular Activities			133,800	133,800	144,500
478	Other- Sport			89,200	89,200	96,340
479	Travelling Allowance (School Specific Budget)			89,200	89,200	96,340
480	Stationary (School Specific Budget)			178,400	178,400	192,670
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL				39,627,200	48,148,300	44,779,780

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6041	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,437,080</u>	<u>45,050,500</u>	<u>40,256,600</u>
A011	TOTAL PAY		<u>79</u>	<u>79</u>	<u>20,865,280</u>	<u>23,458,900</u>	<u>21,282,570</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>50</u>	<u>15,872,800</u>	<u>1,686,400</u>	<u>16,190,260</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>15,872,800</u>	<u>1,649,600</u>	<u>16,190,260</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	537,600	1,649,600	548,350
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	292,800		298,660
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	321,600		328,030
A104	ARABIC TEACHER / OT	(BPS-16)	4	4	1,610,400		1,642,610
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	544,800		555,700
D154	DRAWING TEACHER	(BPS-16)	3	3	705,600		719,710
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	10,007,200		10,207,340
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	528,000		538,560
T006	TEACHER	(BPS-16)	1	1	312,000		318,240
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,012,800		1,033,060
A01102	Personal pay					36,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>4,992,480</u>	<u>21,772,500</u>	<u>5,092,310</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>4,992,480</u>	<u>21,772,500</u>	<u>5,092,310</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	261,700	21,772,500	266,930
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	183,800		187,480
I032	INSTRUCTOR	(BPS-14)	1	1	438,000		446,760
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,559,200		1,590,380
L035	LANGUAGE TEACHER	(BPS-14)	2	2	451,200		460,220
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	480,000		489,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6041	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA						
S053	SENIOR CLERK	(BPS-09)	1	1	193,000		196,860
S122	SHOP ASSISTANT	(BPS-09)	1	1	145,900		148,820
J014	JR CLERK	(BPS-07)	1	1	165,600		168,910
L003	LAB ASSISTANT	(BPS-07)	1	1	85,000		86,700
L004	LAB ATTENDANT	(BPS-03)	3	3	328,200		334,760
A313	ATTENDANT	(BPS-02)	1	1	105,700		107,810
C089	CHOWKIDAR	(BPS-02)	1	1	66,600		67,930
M022	MALI	(BPS-02)	1	1	115,980		118,300
S008	SANITARY WORKER	(BPS-02)	1	1	89,400		91,190
N024	NQASID / CHOWKIDAR	(BPS-01)	3	3	323,200		329,660
A012	TOTAL ALLOWANCES				<u>14,571,800</u>	<u>21,591,600</u>	<u>18,974,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,439,800</u>	<u>21,142,600</u>	<u>18,840,710</u>
A01202	House Rent Allowance				2,619,900	2,501,200	2,646,100
A01203	Conveyance Allowance				1,990,300	2,885,700	2,010,200
A01207	Washing Allowance				19,200	8,400	19,390
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				7,433,300	6,871,000	7,507,630
A01217	Medical Allowance					2,071,000	
A0121A	Ad - hoc Allowance - 2011				2,221,700	2,063,900	2,243,920
A0121M	Adhoc Relief Allowance - 2012					4,686,900	4,256,520
A01226	Computer Allowance				18,000	27,000	18,180
A01238	Charge Allowance				3,000	2,400	3,030
A01253	Science Teaching Allowance				134,400	14,300	135,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>132,000</u>	<u>449,000</u>	<u>133,320</u>
A01274	Medical Charges				132,000	132,000	133,320
A01289	Teaching Allowance					317,000	
A03	TOTAL OPERATING EXPENSES				<u>1,263,900</u>	<u>1,263,900</u>	<u>1,364,830</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6041	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				
A032	TOTAL COMMUNICATIONS		<u>13,200</u>	<u>13,200</u>	<u>14,120</u>
A03202	Telephone and Trunk call		13,200	13,200	14,120
A033	TOTAL UTILITIES		<u>3,300</u>	<u>3,300</u>	<u>3,530</u>
A03301	Gas		3,300	3,300	3,530
A039	TOTAL GENERAL		<u>1,247,400</u>	<u>1,247,400</u>	<u>1,347,180</u>
A03970	Others		1,247,400	1,247,400	1,347,180
475	Others - Inclass Material and supplis		396,900	396,900	428,650
476	Others - Library Laboratory		226,800	226,800	244,940
477	Others - Co-Curricular Activities		170,100	170,100	183,710
478	Other- Sport		113,400	113,400	122,470
479	Travelling Allowance (School Specific Budget)		113,400	113,400	122,470
480	Stationary (School Specific Budget)		226,800	226,800	244,940
GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA			36,700,980	46,314,400	41,621,430

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6042	GOVERNMENT BOYS HIGH SCHOOL (NAWRA)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,347,500</u>	<u>11,558,500</u>	<u>22,908,310</u>
A011	TOTAL PAY	24	24	<u>6,295,900</u>	<u>5,930,400</u>	<u>6,421,820</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,152,000</u>	<u>175,200</u>	<u>4,235,050</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,152,000</u>	<u>175,200</u>	<u>4,235,050</u>
H099	HEAD MISTRESS (BPS-17)	1	1	206,400		210,530
A104	ARABIC TEACHER / OT (BPS-16)	1	1	302,400		308,450
H091	HST (BPS-16)	8	8	3,436,800		3,505,540
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	206,400		210,530
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,143,900</u>	<u>5,755,200</u>	<u>2,186,770</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,143,900</u>	<u>5,755,200</u>	<u>2,186,770</u>
J034	JR SCHOOL TEACHER (BPS-14)	5	5	1,081,700		1,103,330
J014	JR CLERK (BPS-07)	1	1	249,000		253,980
L003	LAB ASSISTANT (BPS-07)	1	1	155,200		158,300
C089	CHOWKIDAR (BPS-02)	2	2	201,200		205,220
M021	MALHI / GARDEN ATTENDANT (BPS-02) / HAED MALHI	1	1	69,000		70,380
N003	NAIB QASID (BPS-02)	2	2	229,400		233,990
S008	SANITARY WORKER (BPS-02)	1	1	158,400		161,570
A012	TOTAL ALLOWANCES			<u>15,051,600</u>	<u>5,628,100</u>	<u>16,486,490</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,037,800</u>	<u>5,548,200</u>	<u>16,472,550</u>
A01202	House Rent Allowance			679,000	620,500	685,790
A01203	Conveyance Allowance			620,800	895,200	627,010
A01207	Washing Allowance			21,600	10,500	21,820
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			12,240,000	1,729,300	12,362,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6042	GOVERNMENT BOYS HIGH SCHOOL (NAWRA)				
A01217	Medical Allowance		675,500	574,700	682,260
A0121A	Ad - hoc Allowance - 2011		675,500	518,700	682,260
A0121M	Adhoc Relief Allowance - 2012			1,186,100	1,284,360
A01238	Charge Allowance		3,000		3,030
A01253	Science Teaching Allowance		122,400	2,400	123,620
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,800</u>	<u>79,900</u>	<u>13,940</u>
A01274	Medical Charges		13,800	13,800	13,940
A01289	Teaching Allowance			66,100	
A03	TOTAL OPERATING EXPENSES		<u>371,400</u>	<u>371,400</u>	<u>399,910</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>21,400</u>
A03202	Telephone and Trunk call		20,000	20,000	21,400
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>107,000</u>
A03303	Electricity		100,000	100,000	107,000
A039	TOTAL GENERAL		<u>251,400</u>	<u>251,400</u>	<u>271,510</u>
A03970	Others		251,400	251,400	271,510
475	Others - Inclass Material and supplis		81,700	81,700	88,240
476	Others - Library Laboratory		50,300	50,300	54,320
477	Others - Co-Curricular Activities		31,400	31,400	33,910
478	Other- Sport		12,600	12,600	13,610
479	Travelling Allowance (School Specific Budget)		25,100	25,100	27,110
480	Stationary (School Specific Budget)		50,300	50,300	54,320
GOVERNMENT BOYS HIGH SCHOOL (NAWRA)			21,718,900	11,929,900	23,308,220

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6043	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,497,600</u>	<u>16,536,100</u>	<u>16,511,490</u>
A011	TOTAL PAY		38	38	<u>8,733,300</u>	<u>8,606,900</u>	<u>8,907,970</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>5,588,400</u>	<u>558,400</u>	<u>5,700,160</u>
A01101	Total Basic Pay Of Officer		16	16	<u>5,588,400</u>	<u>480,000</u>	<u>5,700,160</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	481,200		490,820
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	492,000		501,840
A104	ARABIC TEACHER / OT	(BPS-16)	2	2	849,600		866,590
D154	DRAWING TEACHER	(BPS-16)	1	1	398,400		406,370
H091	HST	(BPS-16)	9	9	2,832,000		2,888,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	127,200		129,740
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	408,000		416,160
A01102	Personal pay					78,400	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,144,900</u>	<u>8,048,500</u>	<u>3,207,810</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,144,900</u>	<u>8,045,600</u>	<u>3,207,810</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	96,000		97,920
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,905,500		1,943,610
J014	JR CLERK	(BPS-07)	1	1	142,600		145,450
A313	ATTENDANT	(BPS-02)	1	1	122,000		124,440
C089	CHOWKIDAR	(BPS-02)	1	1	64,900		66,200
L004	LAB ATTENDANT	(BPS-02)	2	2	200,400		204,410
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	64,900		66,200
N003	NAIB QASID	(BPS-02)	2	2	274,300		279,790
S008	SANITARY WORKER	(BPS-02)	1	1	274,300		279,790

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
JB6043					
A01152	Personal pay			2,900	
A012	TOTAL ALLOWANCES		<u>5,764,300</u>	<u>7,929,200</u>	<u>7,603,520</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,764,300</u>	<u>7,843,900</u>	<u>7,603,520</u>
A01202	House Rent Allowance		772,000	840,600	779,720
A01203	Conveyance Allowance		749,400	1,162,600	756,890
A01207	Washing Allowance		20,400	6,000	20,600
A0120D	Integrated Allowance			14,400	
A0120X	Ad - hoc Allowance - 2010		1,990,300	2,552,200	2,010,200
A01217	Medical Allowance		1,059,200	756,600	1,069,790
A0121A	Ad - hoc Allowance - 2011		1,059,200	772,100	1,069,790
A0121M	Adhoc Relief Allowance - 2012			1,702,800	1,781,590
A01238	Charge Allowance		3,000	3,000	3,030
A01253	Science Teaching Allowance		110,800	33,600	111,910
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,300</u>	
A01289	Teaching Allowance			85,300	
A03	TOTAL OPERATING EXPENSES		<u>302,600</u>	<u>302,600</u>	<u>326,260</u>
A032	TOTAL COMMUNICATIONS		<u>3,300</u>	<u>3,300</u>	<u>3,530</u>
A03202	Telephone and Trunk call		3,300	3,300	3,530
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>249,300</u>	<u>249,300</u>	<u>269,230</u>
A03970	Others		249,300	249,300	269,230
475	Others - Inclass Material and supplis		74,800	74,800	80,780
476	Others - Library Laboratory		49,900	49,900	53,890
477	Others - Co-Curricular Activities		24,900	24,900	26,890

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6043	GOVERNMENT BOYS HIGH SCHOOL				
478	Other- Sport		24,900	24,900	26,890
479	Travelling Allowance (School Specific Budget)		24,900	24,900	26,890
480	Stationary (School Specific Budget)		49,900	49,900	53,890
GOVERNMENT BOYS HIGH SCHOOL			14,800,200	16,838,700	16,837,750

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6044	GOVERNMENT BOYS HIGH SCHOOL (BUNGALLOW						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,434,300</u>	<u>7,575,200</u>	<u>8,466,660</u>
A011	TOTAL PAY		18	18	<u>4,476,700</u>	<u>3,995,900</u>	<u>4,566,250</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,768,800</u>	<u>500,800</u>	<u>1,804,180</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,768,800</u>	<u>480,000</u>	<u>1,804,180</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	508,800		518,980
H091	HST	(BPS-16)	5	5	1,260,000		1,285,200
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,707,900</u>	<u>3,495,100</u>	<u>2,762,070</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,707,900</u>	<u>3,495,100</u>	<u>2,762,070</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	568,900		580,280
D154	DRAWING TEACHER	(BPS-14)	1	1	438,000		446,760
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,005,800		1,025,920
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	161,900		165,140
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	350,400		357,410
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	2	2	182,900		186,560
A012	TOTAL ALLOWANCES				<u>2,957,600</u>	<u>3,579,300</u>	<u>3,900,410</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,902,600</u>	<u>3,510,200</u>	<u>3,844,860</u>
A01202	House Rent Allowance				428,300	366,700	432,580
A01203	Conveyance Allowance				385,300	469,000	389,150
A01207	Washing Allowance				7,200	5,000	7,270
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,312,000	1,176,500	1,325,120
A01217	Medical Allowance				382,200	328,300	386,020
A0121A	Ad - hoc Allowance - 2011				382,200	352,900	386,020

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6044	GOVERNMENT BOYS HIGH SCHOOL (BUNGALLOW				
A0121M	Adhoc Relief Allowance - 2012			799,200	913,250
A01238	Charge Allowance		3,000	3,000	3,030
A01253	Science Teaching Allowance		2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>69,100</u>	<u>55,550</u>
A01274	Medical Charges		55,000	55,000	55,550
A01289	Teaching Allowance			14,100	
A03	TOTAL OPERATING EXPENSES		<u>178,100</u>	<u>178,100</u>	<u>192,310</u>
A032	TOTAL COMMUNICATIONS		<u>4,400</u>	<u>4,400</u>	<u>4,710</u>
A03202	Telephone and Trunk call		4,400	4,400	4,710
A039	TOTAL GENERAL		<u>173,700</u>	<u>173,700</u>	<u>187,600</u>
A03970	Others		173,700	173,700	187,600
475	Others - Inclass Material and supplis		65,100	65,100	70,310
476	Others - Library Laboratory		17,400	17,400	18,790
477	Others - Co-Curricular Activities		30,400	30,400	32,830
478	Other- Sport		8,700	8,700	9,400
479	Travelling Allowance (School Specific Budget)		17,400	17,400	18,790
480	Stationary (School Specific Budget)		34,700	34,700	37,480
GOVERNMENT BOYS HIGH SCHOOL (BUNGALLOW			7,612,400	7,753,300	8,658,970

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6045	GOVERNMENT BOYS HIGH SCHOOL (QADIRPUR)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,895,100</u>	<u>13,580,900</u>	<u>13,611,270</u>
A011	TOTAL PAY		27	27	<u>7,463,500</u>	<u>7,163,100</u>	<u>7,612,790</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,241,600</u>	<u>650,700</u>	<u>5,346,440</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,241,600</u>	<u>642,700</u>	<u>5,346,440</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	537,600		548,350
D154	DRAWING TEACHER	(BPS-16)	1	1	876,000		893,520
H091	HST	(BPS-16)	8	8	2,364,000		2,411,280
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	292,800		298,660
S053	SENIOR CLERK	(BPS-16)	1	1	878,400		895,970
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	292,800		298,660
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,221,900</u>	<u>6,512,400</u>	<u>2,266,350</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,221,900</u>	<u>6,477,200</u>	<u>2,266,350</u>
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,097,900		1,119,860
J014	JR CLERK	(BPS-07)	1	1	200,600		204,610
L003	LAB ASSISTANT	(BPS-07)	1	1	196,900		200,840
C089	CHOWKIDAR	(BPS-02)	1	1	66,800		68,140
L004	LAB ATTENDANT	(BPS-02)	1	1	69,000		70,380
M022	MALI	(BPS-02)	1	1	196,900		200,840
N003	NAIB QASID	(BPS-02)	1	1	196,900		200,840
S008	SANITARY WORKER	(BPS-02)	1	1	196,900		200,840
A01152	Personal pay					35,200	
A012	TOTAL ALLOWANCES				<u>4,431,600</u>	<u>6,417,800</u>	<u>5,998,480</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
JB6045					
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,417,800</u>	<u>6,359,000</u>	<u>5,984,540</u>
A01202	House Rent Allowance		664,500	703,000	671,150
A01203	Conveyance Allowance		575,500	877,100	581,260
A01207	Washing Allowance		3,600	6,000	3,640
A0120D	Integrated Allowance			3,600	
A0120X	Ad - hoc Allowance - 2010		1,956,600	2,098,300	1,976,170
A01217	Medical Allowance		595,300	614,400	601,250
A0121A	Ad - hoc Allowance - 2011		595,300	621,000	601,250
A0121M	Adhoc Relief Allowance - 2012			1,432,600	1,522,550
A01238	Charge Allowance		3,000	3,000	3,030
A01253	Science Teaching Allowance		24,000		24,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,800</u>	<u>58,800</u>	<u>13,940</u>
A01274	Medical Charges		13,800	13,800	13,940
A01289	Teaching Allowance			45,000	
A03	TOTAL OPERATING EXPENSES		<u>239,100</u>	<u>239,100</u>	<u>258,190</u>
A032	TOTAL COMMUNICATIONS		<u>4,400</u>	<u>4,400</u>	<u>4,710</u>
A03202	Telephone and Trunk call		4,400	4,400	4,710
A039	TOTAL GENERAL		<u>234,700</u>	<u>234,700</u>	<u>253,480</u>
A03970	Others		234,700	234,700	253,480
475	Others - Inclass Material and supplis		82,100	82,100	88,670
476	Others - Library Laboratory		23,500	23,500	25,380
477	Others - Co-Curricular Activities		35,200	35,200	38,020
478	Other- Sport		23,500	23,500	25,380
479	Travelling Allowance (School Specific Budget)		23,500	23,500	25,380
480	Stationary (School Specific Budget)		46,900	46,900	50,650

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6045	GOVERNMENT BOYS HIGH SCHOOL (QADIRPUR)				
GOVERNMENT BOYS HIGH SCHOOL (QADIRPUR)			12,134,200	13,820,000	13,869,460

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6046	GOVERNMENT BOYS HIGH SCHOOL (AHMEDMIAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,956,300</u>	<u>12,563,100</u>	<u>12,417,130</u>
A011	TOTAL PAY		25	25	<u>6,313,000</u>	<u>6,565,800</u>	<u>6,439,270</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,531,200</u>	<u>529,600</u>	<u>4,621,830</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,531,200</u>	<u>480,000</u>	<u>4,621,830</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	566,400		577,730
D154	DRAWING TEACHER	(BPS-16)	2	2	436,800		445,540
H091	HST	(BPS-16)	8	8	3,062,400		3,123,650
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	465,600		474,910
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,781,800</u>	<u>6,036,200</u>	<u>1,817,440</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,781,800</u>	<u>6,036,200</u>	<u>1,817,440</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	336,000		342,720
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,027,000		1,047,540
J014	JR CLERK	(BPS-07)	1	1	85,000		86,700
L004	LAB ATTENDANT	(BPS-03)	1	1	113,400		115,670
C089	CHOWKIDAR	(BPS-02)	1	1	111,800		114,040
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	2	2	108,600		110,770
A012	TOTAL ALLOWANCES				<u>4,643,300</u>	<u>5,997,300</u>	<u>5,977,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,614,500</u>	<u>5,816,800</u>	<u>5,948,770</u>
A01202	House Rent Allowance				696,400	646,500	703,630
A01203	Conveyance Allowance				577,700	844,500	583,480
A01207	Washing Allowance				9,600	2,800	9,700
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				2,081,800	1,892,000	2,102,620

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6046	GOVERNMENT BOYS HIGH SCHOOL (AHMEDMIAN				
A01217	Medical Allowance		621,000	558,700	627,210
A0121A	Ad - hoc Allowance - 2011		621,000	567,500	627,210
A0121M	Adhoc Relief Allowance - 2012			1,295,800	1,287,850
A01238	Charge Allowance		3,000		3,030
A01253	Science Teaching Allowance		4,000	5,400	4,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,800</u>	<u>180,500</u>	<u>29,090</u>
A01274	Medical Charges		28,800	28,800	29,090
A01289	Teaching Allowance			151,700	
A03	TOTAL OPERATING EXPENSES		<u>565,200</u>	<u>565,200</u>	<u>610,290</u>
A032	TOTAL COMMUNICATIONS		<u>13,200</u>	<u>13,200</u>	<u>14,120</u>
A03202	Telephone and Trunk call		13,200	13,200	14,120
A039	TOTAL GENERAL		<u>552,000</u>	<u>552,000</u>	<u>596,170</u>
A03970	Others		552,000	552,000	596,170
475	Others - Inclass Material and supplis		193,200	193,200	208,660
476	Others - Library Laboratory		55,200	55,200	59,620
477	Others - Co-Curricular Activities		82,800	82,800	89,420
478	Other- Sport		55,200	55,200	59,620
479	Travelling Allowance (School Specific Budget)		55,200	55,200	59,620
480	Stationary (School Specific Budget)		110,400	110,400	119,230
GOVERNMENT BOYS HIGH SCHOOL (AHMEDMIAN			11,521,500	13,128,300	13,027,420

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6047	GOVERNMENT BOYS HIGH SCHOOL (SMAM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,327,500</u>	<u>40,382,000</u>	<u>41,384,120</u>
A011	TOTAL PAY		73	73	<u>21,931,400</u>	<u>21,194,800</u>	<u>22,370,040</u>
A011-1	TOTAL PAY OF OFFICERS		47	47	<u>17,779,200</u>	<u>956,300</u>	<u>18,134,790</u>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>47</u>	<u>17,779,200</u>	<u>949,900</u>	<u>18,134,790</u>
H100	HEAD MASTER	(BPS-18)	1	1	494,400		504,290
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	292,800		298,660
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	510,000		520,200
C089	CHOWKIDAR	(BPS-16)	3	3	1,249,200		1,274,180
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	292,800		298,660
D154	DRAWING TEACHER	(BPS-16)	2	2	508,800		518,980
H091	HST	(BPS-16)	34	34	13,009,200		13,269,380
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	627,600		640,150
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	794,400		810,290
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,152,200</u>	<u>20,238,500</u>	<u>4,235,250</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,152,200</u>	<u>20,238,500</u>	<u>4,235,250</u>
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	205,800		209,920
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	2,504,500		2,554,590
L035	LANGUAGE TEACHER	(BPS-14)	1	1	103,300		105,370
S053	SENIOR CLERK	(BPS-09)	1	1	79,000		80,580
J014	JR CLERK	(BPS-07)	1	1	169,900		173,300
L003	LAB ASSISTANT	(BPS-07)	1	1	81,100		82,720
L004	LAB ATTENDANT	(BPS-03)	2	2	224,400		228,890

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6047	GOVERNMENT BOYS HIGH SCHOOL (SMAM)						
A313	ATTENDANT	(BPS-02)	1	1	107,800		109,960
C089	CHOWKIDAR	(BPS-02)	2	2	231,700		236,330
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	105,700		107,810
N003	NAIB QASID	(BPS-02)	3	3	272,200		277,640
S008	SANITARY WORKER	(BPS-01)	1	1	66,800		68,140
A012	TOTAL ALLOWANCES				<u>14,396,100</u>	<u>19,187,200</u>	<u>19,014,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,382,900</u>	<u>18,857,300</u>	<u>19,000,750</u>
A01202	House Rent Allowance				2,307,700	2,081,700	2,330,780
A01203	Conveyance Allowance				1,864,700	2,655,900	1,883,350
A01207	Washing Allowance				20,400	8,400	20,600
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				6,218,500	6,186,200	6,280,690
A01217	Medical Allowance				1,867,000	1,788,500	1,885,670
A0121A	Ad - hoc Allowance - 2011				1,867,000	1,855,700	1,885,670
A0121M	Adhoc Relief Allowance - 2012					4,238,900	4,474,010
A01226	Computer Allowance				27,000	27,000	27,270
A01238	Charge Allowance				3,000		3,030
A01253	Science Teaching Allowance				207,600	7,800	209,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,200</u>	<u>329,900</u>	<u>13,330</u>
A01274	Medical Charges				13,200	13,200	13,330
A01289	Teaching Allowance					316,700	
A03	TOTAL OPERATING EXPENSES				<u>1,362,800</u>	<u>1,362,800</u>	<u>1,471,620</u>
A032	TOTAL COMMUNICATIONS				<u>16,500</u>	<u>16,500</u>	<u>17,650</u>
A03201	Postage and Telegraph				3,300	3,300	3,530
A03202	Telephone and Trunk call				13,200	13,200	14,120
A033	TOTAL UTILITIES				<u>2,200</u>	<u>2,200</u>	<u>2,350</u>
A03301	Gas				2,200	2,200	2,350

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6047	GOVERNMENT BOYS HIGH SCHOOL (SMAM)				
A039	TOTAL GENERAL		<u>1,344,100</u>	<u>1,344,100</u>	<u>1,451,620</u>
A03970	Others		1,344,100	1,344,100	1,451,620
475	Others - Inclass Material and supplis		436,900	436,900	471,850
476	Others - Library Laboratory		268,800	268,800	290,300
477	Others - Co-Curricular Activities		168,000	168,000	181,440
478	Other- Sport		67,200	67,200	72,580
479	Travelling Allowance (School Specific Budget)		134,400	134,400	145,150
480	Stationary (School Specific Budget)		268,800	268,800	290,300
GOVERNMENT BOYS HIGH SCHOOL (SMAM)			37,690,300	41,744,800	42,855,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6048	GOVERNMENT BOYS HIGH SCHOOL (ADAM KHAN				
480	Stationary (School Specific Budget)		48,700	48,700	52,600
GOVERNMENT BOYS HIGH SCHOOL (ADAM KHAN			12,718,700	12,875,000	14,474,180

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6049	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,289,300</u>	<u>24,609,700</u>	<u>23,721,250</u>
A011	TOTAL PAY		71	71	<u>10,369,300</u>	<u>12,708,000</u>	<u>10,576,700</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>7,268,700</u>	<u>634,100</u>	<u>7,414,070</u>
A01101	Total Basic Pay Of Officer		32	32	<u>7,268,700</u>	<u>626,100</u>	<u>7,414,070</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	395,800		403,720
H078	HOME ECONOMIC TEACHER	(BPS-16)	2	2	315,600		321,910
H091	HST	(BPS-16)	25	25	5,727,200		5,841,740
O044	ORIENTAL TEACHER	(BPS-16)	2	2	503,200		513,260
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	326,900		333,440
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>3,100,600</u>	<u>12,073,900</u>	<u>3,162,630</u>
A01151	Total Basic Pay Other Staff		39	39	<u>3,100,600</u>	<u>12,073,900</u>	<u>3,162,630</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	141,600		144,430
D154	DRAWING TEACHER	(BPS-14)	2	2	332,500		339,150
G067	GARMENT TEACHER	(BPS-14)	1	1	140,000		142,800
I032	INSTRUCTOR	(BPS-14)	1	1	70,800		72,220
J034	JR SCHOOL TEACHER	(BPS-14)	18	18	1,445,700		1,474,610
S122	SHOP ASSISTANT	(BPS-14)	1	1	70,800		72,220
S285	SWWING TEACHER	(BPS-14)	1	1	70,800		72,220
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	70,800		72,220
S053	SENIOR CLERK	(BPS-09)	1	1	99,900		101,900
J014	JR CLERK	(BPS-07)	1	1	52,800		53,860
L003	LAB ASSISTANT	(BPS-07)	1	1	52,800		53,860
L004	LAB ATTENDANT	(BPS-03)	2	2	146,200		149,120

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6049	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD						
A313	ATTENDANT	(BPS-02)	1	1	41,900		42,740
C089	CHOWKIDAR	(BPS-02)	1	1	67,100		68,440
N003	NAIB QASID	(BPS-02)	4	4	229,800		234,400
S261	SWEEPER	(BPS-02)	1	1	67,100		68,440
A012	TOTAL ALLOWANCES				<u>10,920,000</u>	<u>11,901,700</u>	<u>13,144,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,906,200</u>	<u>11,652,200</u>	<u>13,130,610</u>
A01202	House Rent Allowance				1,906,800	1,325,500	1,925,870
A01203	Conveyance Allowance					1,789,100	
A01207	Washing Allowance				17,800	4,800	17,980
A0120D	Integrated Allowance					14,400	
A0120X	Ad - hoc Allowance - 2010				5,517,300	3,711,100	5,572,470
A01217	Medical Allowance				1,702,600	1,151,500	1,719,630
A0121A	Ad - hoc Allowance - 2011				1,702,600	1,111,600	1,719,630
A0121M	Adhoc Relief Allowance - 2012					2,536,400	2,115,340
A01238	Charge Allowance				43,300	5,400	43,730
A01253	Science Teaching Allowance				15,800	2,400	15,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,800</u>	<u>249,500</u>	<u>13,940</u>
A01274	Medical Charges				13,800	13,800	13,940
A01289	Teaching Allowance					235,700	
A03	TOTAL OPERATING EXPENSES				<u>970,700</u>	<u>970,700</u>	<u>1,048,140</u>
A032	TOTAL COMMUNICATIONS				<u>18,700</u>	<u>18,700</u>	<u>20,010</u>
A03201	Postage and Telegraph				2,200	2,200	2,350
A03202	Telephone and Trunk call				16,500	16,500	17,660
A033	TOTAL UTILITIES				<u>3,300</u>	<u>3,300</u>	<u>3,530</u>
A03301	Gas				3,300	3,300	3,530
A039	TOTAL GENERAL				<u>948,700</u>	<u>948,700</u>	<u>1,024,600</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6049	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				
A03970	Others		948,700	948,700	1,024,600
475	Others - Inclass Material and supplis		284,600	284,600	307,370
476	Others - Library Laboratory		189,700	189,700	204,880
477	Others - Co-Curricular Activities		94,900	94,900	102,490
478	Other- Sport		94,900	94,900	102,490
479	Travelling Allowance (School Specific Budget)		94,900	94,900	102,490
480	Stationary (School Specific Budget)		189,700	189,700	204,880
GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD			22,260,000	25,580,400	24,769,390

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6050	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,987,700</u>	<u>18,962,800</u>	<u>19,104,430</u>
A011	TOTAL PAY	45	45	<u>9,096,500</u>	<u>9,804,900</u>	<u>9,278,620</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>5,395,600</u>	<u>515,200</u>	<u>5,503,500</u>
A01101	Total Basic Pay Of Officer	20	20	<u>5,395,600</u>	<u>480,000</u>	<u>5,503,500</u>
H099	HEAD MISTRESS (BPS-17)	1	1	523,200		533,660
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	2	2	625,200		637,700
A119	ASSISTANT (BPS-16)	13	13	3,109,600		3,171,790
D154	DRAWING TEACHER (BPS-16)	1	1	312,000		318,240
H078	HOME ECONOMIC TEACHER (BPS-16)	2	2	571,200		582,620
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	254,400		259,490
A01102	Personal pay				35,200	
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>3,700,900</u>	<u>9,289,700</u>	<u>3,775,120</u>
A01151	Total Basic Pay Other Staff	25	25	<u>3,700,900</u>	<u>9,289,700</u>	<u>3,775,120</u>
J034	JR SCHOOL TEACHER (BPS-14)	12	12	1,827,700		1,864,250
S285	SWWING TEACHER (BPS-14)	1	1	273,600		279,270
T006	TEACHER (BPS-14)	1	1	254,400		259,490
W052	WORK SHOP INSTRUCTOR (BPS-14)	1	1	372,000		379,440
S053	SENIOR CLERK (BPS-09)	1	1	165,600		168,910
J014	JR CLERK (BPS-07)	1	1	96,500		98,430
L004	LAB ATTENDANT (BPS-03)	4	4	380,400		388,010
C089	CHOWKIDAR (BPS-02)	1	1	97,600		99,550
N003	NAIB QASID (BPS-02)	2	2	172,300		175,750
S008	SANITARY WORKER (BPS-02)	1	1	60,800		62,020

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6050	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				
478	Other- Sport		25,700	25,700	27,760
479	Travelling Allowance (School Specific Budget)		51,500	51,500	55,620
480	Stationary (School Specific Budget)		103,000	103,000	111,240
GOVERNMENT GIRLS HIGH SCHOOL (SINGLE			17,514,700	19,489,800	19,673,470

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6051	GOVERNMENT GIRLS HIGH SCHOOL (K.G)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,422,600</u>	<u>6,459,800</u>	<u>10,894,500</u>
A011	TOTAL PAY	35	35	<u>6,437,800</u>	<u>3,262,200</u>	<u>6,566,550</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>3,237,600</u>	<u>81,300</u>	<u>3,302,360</u>
A01101	Total Basic Pay Of Officer	12	12	<u>3,237,600</u>	<u>81,300</u>	<u>3,302,360</u>
P094	PRINCIPAL (BPS-19)	1	1	580,800		592,420
A103	ARABIC / ORIENTAL TEACHER(BPS-17)	1	1	580,800		592,420
H099	HEAD MISTRESS (BPS-17)	1	1	494,400		504,290
H091	HST (BPS-16)	8	8	1,303,200		1,329,260
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	278,400		283,970
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>3,200,200</u>	<u>3,180,900</u>	<u>3,264,190</u>
A01151	Total Basic Pay Other Staff	23	23	<u>3,200,200</u>	<u>3,178,200</u>	<u>3,264,190</u>
A119	ASSISTANT (BPS-14)	1	1	205,800		209,920
D154	DRAWING TEACHER (BPS-14)	1	1	261,600		266,830
J034	JR SCHOOL TEACHER (BPS-14)	11	11	1,083,600		1,105,270
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,083,600		1,105,270
S053	SENIOR CLERK (BPS-09)	1	1	170,200		173,600
C089	CHOWKIDAR (BPS-02)	1	1	105,700		107,810
N024	NQASID / CHOWKIDAR (BPS-02)	1	1	96,600		98,530
S261	SWEEPER (BPS-02)	2	2	193,100		196,960
A01152	Personal pay				2,700	
A012	TOTAL ALLOWANCES			<u>2,984,800</u>	<u>3,197,600</u>	<u>4,327,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,929,800</u>	<u>3,048,300</u>	<u>4,272,400</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6051	GOVERNMENT GIRLS HIGH SCHOOL (K.G)				
480 Stationary (School Specific Budget)			201,500	201,500	217,620
GOVERNMENT GIRLS HIGH SCHOOL (K.G)			10,448,700	7,485,900	12,002,490

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6052	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,323,200</u>	<u>49,613,100</u>	<u>37,150,540</u>
A011	TOTAL PAY		75	75	<u>16,327,600</u>	<u>26,178,300</u>	<u>16,654,150</u>
A011-1	TOTAL PAY OF OFFICERS		51	51	<u>12,016,300</u>	<u>1,639,900</u>	<u>12,256,620</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>51</u>	<u>12,016,300</u>	<u>1,639,900</u>	<u>12,256,620</u>
P094	PRINCIPAL	(BPS-19)	1	1	520,500		530,910
I071	I.T ADMINISTRATIVE	(BPS-17)	1		157,300		
I097	I.T TEACHER	(BPS-17)		1			160,450
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	393,600		401,470
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	4	4	1,726,700		1,761,230
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-16)	2	2	266,500		271,830
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,038,100		1,058,860
D154	DRAWING TEACHER	(BPS-16)	2	2	897,000		914,940
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	5,085,700		5,187,410
L035	LANGUAGE TEACHER	(BPS-16)	2	2	1,074,400		1,095,890
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	2	2	856,500		873,630
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,311,300</u>	<u>24,538,400</u>	<u>4,397,530</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,311,300</u>	<u>24,534,400</u>	<u>4,397,530</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	1,112,000		1,134,240
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	239,400		244,190
J034	JR SCHOOL TEACHER	(BPS-14)	13	13	2,025,500		2,066,010
S053	SENIOR CLERK	(BPS-09)	1	1	150,000		153,000
J014	JR CLERK	(BPS-07)	1	1	83,400		85,070
L003	LAB ASSISTANT	(BPS-07)	1	1	83,400		85,070

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6052	GOVERNMENT BOYS HIGH SCHOOL						
L004	LAB ATTENDANT	(BPS-03)	1	1	187,800		191,560
A313	ATTENDANT	(BPS-02)	1	1	94,700		96,590
C089	CHOWKIDAR	(BPS-02)	1	1	68,200		69,560
N003	NAIB QASID	(BPS-02)	2	2	200,800		204,820
S008	SANITARY WORKER	(BPS-02)	1	1	66,100		67,420
A01152	Personal pay					4,000	
A012	TOTAL ALLOWANCES				<u>16,995,600</u>	<u>23,434,800</u>	<u>20,496,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,982,400</u>	<u>23,354,300</u>	<u>20,483,060</u>
A01202	House Rent Allowance				2,790,300	2,961,800	2,818,200
A01203	Conveyance Allowance				1,813,100	2,784,700	1,831,230
A01207	Washing Allowance				6,000	6,000	6,060
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				7,731,200	7,711,300	7,808,510
A01217	Medical Allowance				2,268,500	2,284,900	2,291,190
A0121A	Ad - hoc Allowance - 2011				2,322,500	2,331,200	2,345,730
A0121M	Adhoc Relief Allowance - 2012					5,226,700	3,330,830
A01226	Computer Allowance					18,000	
A01238	Charge Allowance					500	
A01253	Science Teaching Allowance				43,600	22,000	44,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,200</u>	<u>80,500</u>	<u>13,330</u>
A01274	Medical Charges				13,200	13,200	13,330
A01289	Teaching Allowance					67,300	
A03	TOTAL OPERATING EXPENSES				<u>1,397,800</u>	<u>1,397,800</u>	<u>1,509,310</u>
A032	TOTAL COMMUNICATIONS				<u>12,100</u>	<u>12,100</u>	<u>12,940</u>
A03201	Postage and Telegraph				2,200	2,200	2,350
A03202	Telephone and Trunk call				9,900	9,900	10,590

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6052	GOVERNMENT BOYS HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>19,800</u>	<u>19,800</u>	<u>21,190</u>
A03301	Gas			19,800	19,800	21,190
A039	TOTAL GENERAL			<u>1,365,900</u>	<u>1,365,900</u>	<u>1,475,180</u>
A03970	Others			1,365,900	1,365,900	1,475,180
475	Others - Inclass Material and supplis			512,200	512,200	553,180
476	Others - Library Laboratory			136,600	136,600	147,530
477	Others - Co-Curricular Activities			239,000	239,000	258,120
478	Other- Sport			68,300	68,300	73,760
479	Travelling Allowance (School Specific Budget)			136,600	136,600	147,530
480	Stationary (School Specific Budget)			273,200	273,200	295,060
GOVERNMENT BOYS HIGH SCHOOL				34,721,000	51,010,900	38,659,850

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6053	GOVERNMENT BOYS HIGH SCHOOL (SYED ABDUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,977,700</u>	<u>17,675,500</u>	<u>18,234,590</u>
A011	TOTAL PAY		36	36	<u>9,799,500</u>	<u>9,364,700</u>	<u>9,995,500</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>6,860,400</u>	<u>603,200</u>	<u>6,997,610</u>
A01101	Total Basic Pay Of Officer		18	18	<u>6,860,400</u>	<u>596,800</u>	<u>6,997,610</u>
H100	HEAD MASTER	(BPS-17)	1	1	494,400		504,290
D154	DRAWING TEACHER	(BPS-16)	1	1	364,800		372,100
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,927,200		5,025,740
O044	ORIENTIAL TEACHER	(BPS-16)		1			575,280
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	510,000		520,200
S053	SENIOR CLERK	(BPS-16)	1		564,000		
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,939,100</u>	<u>8,761,500</u>	<u>2,997,890</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,939,100</u>	<u>8,761,500</u>	<u>2,997,890</u>
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,970,000		2,009,400
J014	JR CLERK	(BPS-07)	2	2	169,900		173,300
L004	LAB ATTENDANT	(BPS-03)	1	1	103,800		105,880
C089	CHOWKIDAR	(BPS-02)	1	1	109,800		112,000
L003	LAB ASSISTANT	(BPS-02)	1	1	172,600		176,050
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	95,500		97,410
N003	NAIB QASID	(BPS-02)	2	2	222,000		226,440
S008	SANITARY WORKER	(BPS-02)	2	2	95,500		97,410
A012	TOTAL ALLOWANCES				<u>6,178,200</u>	<u>8,310,800</u>	<u>8,239,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,164,400</u>	<u>8,239,000</u>	<u>8,225,150</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6053	GOVERNMENT BOYS HIGH SCHOOL (SYED ABDUL				
480	Stationary (School Specific Budget)		62,200	62,200	67,180
GOVERNMENT BOYS HIGH SCHOOL (SYED ABDUL			16,325,200	18,023,000	18,609,530

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6054	GOVERNMENT BOYS HIGH SCHOOL (MIR HASSAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,164,500</u>	<u>14,669,600</u>	<u>13,922,290</u>
A011	TOTAL PAY		28	28	<u>7,645,500</u>	<u>7,749,100</u>	<u>7,798,410</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,828,800</u>	<u>544,000</u>	<u>4,925,380</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,828,800</u>	<u>480,000</u>	<u>4,925,380</u>
H100	HEAD MASTER	(BPS-17)	1	1	580,800		592,420
H091	HST	(BPS-16)	9	9	4,248,000		4,332,960
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,816,700</u>	<u>7,205,100</u>	<u>2,873,030</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,816,700</u>	<u>7,205,100</u>	<u>2,873,030</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	331,200		337,820
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	999,600		1,019,590
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	525,600		536,110
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	302,400		308,450
J014	JR CLERK	(BPS-07)	1	1	85,000		86,700
C089	CHOWKIDAR	(BPS-02)	2	2	103,700		105,770
L004	LAB ATTENDANT	(BPS-02)	1	1	69,000		70,380
N003	NAIB QASID	(BPS-02)	2	2	231,600		236,230
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	1	1	107,800		109,960
S008	SANITARY WORKER	(BPS-02)	1	1	60,800		62,020
A012	TOTAL ALLOWANCES				<u>4,519,000</u>	<u>6,920,500</u>	<u>6,123,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,505,200</u>	<u>6,906,700</u>	<u>6,109,940</u>
A01202	House Rent Allowance				848,600	786,400	857,090
A01203	Conveyance Allowance				643,800	880,900	650,240

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6054	GOVERNMENT BOYS HIGH SCHOOL (MIR HASSAN				
A01207	Washing Allowance		12,000	4,800	12,120
A0120D	Integrated Allowance			3,600	
A0120X	Ad - hoc Allowance - 2010		1,375,800	2,285,900	1,389,560
A01217	Medical Allowance		775,000	667,300	782,750
A0121A	Ad - hoc Allowance - 2011		775,000	722,600	782,750
A0121M	Adhoc Relief Allowance - 2012			1,549,800	1,559,680
A01238	Charge Allowance		3,000		3,030
A01253	Science Teaching Allowance		72,000	5,400	72,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,800</u>	<u>13,800</u>	<u>13,940</u>
A01274	Medical Charges		13,800	13,800	13,940
A03	TOTAL OPERATING EXPENSES		<u>408,500</u>	<u>408,500</u>	<u>440,170</u>
A032	TOTAL COMMUNICATIONS		<u>51,100</u>	<u>51,100</u>	<u>54,680</u>
A03201	Postage and Telegraph		1,100	1,100	1,180
A03202	Telephone and Trunk call		50,000	50,000	53,500
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>307,400</u>	<u>307,400</u>	<u>331,990</u>
A03970	Others		307,400	307,400	331,990
475	Others - Inclass Material and supplis		99,900	99,900	107,890
476	Others - Library Laboratory		61,500	61,500	66,420
477	Others - Co-Curricular Activities		38,400	38,400	41,470
478	Other- Sport		15,400	15,400	16,630
479	Travelling Allowance (School Specific Budget)		30,700	30,700	33,160
480	Stationary (School Specific Budget)		61,500	61,500	66,420

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6054	GOVERNMENT BOYS HIGH SCHOOL (MIR HASSAN				
			12,573,000	15,078,100	14,362,460

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6055	GOVERNMENT BOYS HIGH SCHOOL (UDI) THUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,469,200</u>	<u>8,567,500</u>	<u>8,454,410</u>
A011	TOTAL PAY		16	16	<u>4,254,800</u>	<u>4,559,600</u>	<u>4,339,890</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,748,300</u>	<u>601,600</u>	<u>2,803,260</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,748,300</u>	<u>480,000</u>	<u>2,803,260</u>
H100	HEAD MASTER	(BPS-17)	1	1	609,600		621,790
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	393,600		401,470
D154	DRAWING TEACHER	(BPS-16)	1	1	556,000		567,120
H091	HST	(BPS-16)	3	3	871,500		888,930
P153	PTI	(BPS-16)	1	1	317,600		323,950
A01102	Personal pay					121,600	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,506,500</u>	<u>3,958,000</u>	<u>1,536,630</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,506,500</u>	<u>3,958,000</u>	<u>1,536,630</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,113,100		1,135,360
C089	CHOWKIDAR	(BPS-02)	1	1	106,900		109,040
N003	NAIB QASID	(BPS-02)	2	2	197,900		201,860
S008	SANITARY WORKER	(BPS-02)	1	1	88,600		90,370
A012	TOTAL ALLOWANCES				<u>3,214,400</u>	<u>4,007,900</u>	<u>4,114,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,201,200</u>	<u>3,973,700</u>	<u>4,101,190</u>
A01202	House Rent Allowance				463,900	413,100	468,540
A01203	Conveyance Allowance				378,700	518,800	382,490
A01207	Washing Allowance				2,400	2,800	2,420
A0120D	Integrated Allowance				7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010				1,468,800	1,329,600	1,483,490
A01217	Medical Allowance				427,400	387,600	431,670
A0121A	Ad - hoc Allowance - 2011				440,600	401,400	445,010

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6055	GOVERNMENT BOYS HIGH SCHOOL (UDI) THUL				
A0121M	Adhoc Relief Allowance - 2012			907,800	867,980
A01238	Charge Allowance		3,000	3,000	3,030
A01253	Science Teaching Allowance		9,200	2,400	9,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>34,200</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			21,000	
A03	TOTAL OPERATING EXPENSES		<u>203,200</u>	<u>203,200</u>	<u>219,400</u>
A032	TOTAL COMMUNICATIONS		<u>5,500</u>	<u>5,500</u>	<u>5,890</u>
A03201	Postage and Telegraph		1,100	1,100	1,180
A03202	Telephone and Trunk call		4,400	4,400	4,710
A039	TOTAL GENERAL		<u>197,700</u>	<u>197,700</u>	<u>213,510</u>
A03970	Others		197,700	197,700	213,510
475	Others - Inclass Material and supplis		69,200	69,200	74,740
476	Others - Library Laboratory		19,800	19,800	21,380
477	Others - Co-Curricular Activities		29,600	29,600	31,970
478	Other- Sport		19,800	19,800	21,380
479	Travelling Allowance (School Specific Budget)		19,800	19,800	21,380
480	Stationary (School Specific Budget)		39,500	39,500	42,660
GOVERNMENT BOYS HIGH SCHOOL (UDI) THUL			7,672,400	8,770,700	8,673,810

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6056	GOVERNMENT BOYS HIGH SCHOOL (MIRPUR)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,970,400</u>	<u>20,825,100</u>	<u>20,426,670</u>
A011	TOTAL PAY		41	41	<u>10,638,100</u>	<u>10,952,700</u>	<u>10,850,870</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>8,060,600</u>	<u>486,400</u>	<u>8,221,820</u>
A01101	Total Basic Pay Of Officer		21	21	<u>8,060,600</u>	<u>480,000</u>	<u>8,221,820</u>
H100	HEAD MASTER	(BPS-17)	1	1	494,400		504,290
D154	DRAWING TEACHER	(BPS-16)	1	1	502,500		512,550
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,767,800		4,863,160
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	502,500		512,550
S053	SENIOR CLERK	(BPS-16)	2	2	926,500		945,030
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	346,400		353,330
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	520,500		530,910
	Deputy Director	Class IV (Contract)				480,000	
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,577,500</u>	<u>10,466,300</u>	<u>2,629,050</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,577,500</u>	<u>10,466,300</u>	<u>2,629,050</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	198,000		201,960
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,716,000		1,750,320
J014	JR CLERK	(BPS-07)	1	1	154,000		157,080
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		134,640
A313	ATTENDANT	(BPS-02)	1	1	93,500		95,370
C089	CHOWKIDAR	(BPS-02)	1	1	93,500		95,370
N003	NAIB QASID	(BPS-02)	1	1	97,000		98,940
S008	SANITARY WORKER	(BPS-02)	1	1	93,500		95,370

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6056	GOVERNMENT BOYS HIGH SCHOOL (MIRPUR)					
	Deputy Director		Class IV (Contract)		10,466,300	
A012	TOTAL ALLOWANCES			<u>7,332,300</u>	<u>9,872,400</u>	<u>9,575,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,318,500</u>	<u>9,780,300</u>	<u>9,561,860</u>
A01202	House Rent Allowance			1,091,500	1,066,200	1,102,420
A01203	Conveyance Allowance			905,400	1,372,300	914,450
A01207	Washing Allowance			6,600	6,000	6,670
A0120X	Ad - hoc Allowance - 2010			3,290,600	3,213,400	3,323,510
A01217	Medical Allowance			981,700	954,700	991,520
A0121A	Ad - hoc Allowance - 2011			981,900	963,900	991,720
A0121M	Adhoc Relief Allowance - 2012				2,190,500	2,170,170
A01238	Charge Allowance			12,400	900	12,520
A01253	Science Teaching Allowance			48,400	12,400	48,880
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,800</u>	<u>92,100</u>	<u>13,940</u>
A01274	Medical Charges			13,800	13,800	13,940
A01289	Teaching Allowance				78,300	
A03	TOTAL OPERATING EXPENSES			<u>347,300</u>	<u>347,300</u>	<u>374,730</u>
A032	TOTAL COMMUNICATIONS			<u>17,600</u>	<u>17,600</u>	<u>18,840</u>
A03201	Postage and Telegraph			1,100	1,100	1,180
A03202	Telephone and Trunk call			16,500	16,500	17,660
A039	TOTAL GENERAL			<u>329,700</u>	<u>329,700</u>	<u>355,890</u>
A03970	Others			329,700	329,700	355,890
475	Others - Inclass Material and supplis			98,900	98,900	106,810
476	Others - Library Laboratory			65,900	65,900	71,170
477	Others - Co-Curricular Activities			33,000	33,000	35,640
478	Other- Sport			33,000	33,000	35,460
479	Travelling Allowance (School Specific Budget)			33,000	33,000	35,640

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6056	GOVERNMENT BOYS HIGH SCHOOL (MIRPUR				
480	Stationary (School Specific Budget)		65,900	65,900	71,170
GOVERNMENT BOYS HIGH SCHOOL (MIRPUR			18,317,700	21,172,400	20,801,400

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6057	GOVERNMENT BOYS HIGH SCHOOL (SSKS GARHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,672,300</u>	<u>15,880,300</u>	<u>15,628,390</u>
A011	TOTAL PAY		30	30	<u>8,501,600</u>	<u>8,423,700</u>	<u>8,671,640</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,474,400</u>	<u>665,900</u>	<u>5,583,890</u>
A01101	Total Basic Pay Of Officer		14	14	<u>5,474,400</u>	<u>659,500</u>	<u>5,583,890</u>
H100	HEAD MASTER	(BPS-17)	1	1	494,400		504,290
A104	ARABIC TEACHER / OT	(BPS-16)	2	2	1,056,000		1,077,120
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,396,000		3,463,920
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	528,000		538,560
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,027,200</u>	<u>7,757,800</u>	<u>3,087,750</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,027,200</u>	<u>7,757,800</u>	<u>3,087,750</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	746,400		761,330
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,433,500		1,462,170
J014	JR CLERK	(BPS-07)	1	1	227,500		232,050
C089	CHOWKIDAR	(BPS-02)	2	2	226,100		230,620
L004	LAB ATTENDANT	(BPS-02)	1	1	69,400		70,790
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	93,500		95,370
N003	NAIB QASID	(BPS-02)	1	1	123,000		125,460
S008	SANITARY WORKER	(BPS-02)	1	1	107,800		109,960
A012	TOTAL ALLOWANCES				<u>5,170,700</u>	<u>7,456,600</u>	<u>6,956,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,156,900</u>	<u>7,394,100</u>	<u>6,942,810</u>
A01202	House Rent Allowance				748,100	816,000	755,580

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6057	GOVERNMENT BOYS HIGH SCHOOL (SSKS GARHI				
480	Stationary (School Specific Budget)		102,300	102,300	110,480
GOVERNMENT BOYS HIGH SCHOOL (SSKS GARHI			14,217,900	16,425,900	16,217,300

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6058	GOVERNMENT BOYS HIGH SCHOOL (KHUDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,910,500</u>	<u>13,002,600</u>	<u>13,422,680</u>
A011	TOTAL PAY		25	25	<u>6,509,600</u>	<u>6,950,900</u>	<u>6,639,810</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,183,600</u>	<u>797,900</u>	<u>3,247,280</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,183,600</u>	<u>705,100</u>	<u>3,247,280</u>
H100	HEAD MASTER	(BPS-17)	1	1	580,800		592,420
A119	ASSISTANT	(BPS-16)	8	8	2,602,800		2,654,860
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,326,000</u>	<u>6,153,000</u>	<u>3,392,530</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,326,000</u>	<u>6,153,000</u>	<u>3,392,530</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	456,000		465,120
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,792,400		1,828,250
L035	LANGUAGE TEACHER	(BPS-14)	1	1	264,000		269,280
J014	JR CLERK	(BPS-07)	1	1	165,600		168,910
L004	LAB ATTENDANT	(BPS-03)	1	1	99,000		100,980
C089	CHOWKIDAR	(BPS-02)	2	2	221,600		226,030
M021	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	109,800		112,000
	/ HAED MALHI						
N003	NAIB QASID	(BPS-02)	1	1	107,800		109,960
S008	SANITARY WORKER	(BPS-02)	1	1	109,800		112,000
A012	TOTAL ALLOWANCES				<u>5,400,900</u>	<u>6,051,700</u>	<u>6,782,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,387,100</u>	<u>5,999,200</u>	<u>6,768,930</u>
A01202	House Rent Allowance				626,900	614,200	633,170
A01203	Conveyance Allowance				535,200	784,400	540,550
A01207	Washing Allowance				9,600	3,600	9,700
A0120D	Integrated Allowance					3,600	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6058	GOVERNMENT BOYS HIGH SCHOOL (KHUDA)				
A0120X	Ad - hoc Allowance - 2010		2,510,400	2,027,800	2,535,500
A01217	Medical Allowance		836,000	564,100	844,360
A0121A	Ad - hoc Allowance - 2011		836,000	608,300	844,360
A0121M	Adhoc Relief Allowance - 2012			1,390,200	1,327,960
A01238	Charge Allowance		3,000		3,030
A01253	Science Teaching Allowance		30,000	3,000	30,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,800</u>	<u>52,500</u>	<u>13,940</u>
A01274	Medical Charges		13,800	13,800	13,940
A01289	Teaching Allowance			38,700	
A03	TOTAL OPERATING EXPENSES		<u>241,300</u>	<u>241,300</u>	<u>260,060</u>
A032	TOTAL COMMUNICATIONS		<u>2,200</u>	<u>2,200</u>	<u>2,350</u>
A03201	Postage and Telegraph		2,200	2,200	2,350
A033	TOTAL UTILITIES		<u>52,200</u>	<u>52,200</u>	<u>55,850</u>
A03301	Gas		2,200	2,200	2,350
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>186,900</u>	<u>186,900</u>	<u>201,860</u>
A03970	Others		186,900	186,900	201,860
475	Others - Inclass Material and supplis		70,100	70,100	75,710
476	Others - Library Laboratory		18,700	18,700	20,200
477	Others - Co-Curricular Activities		32,700	32,700	35,320
478	Other- Sport		9,300	9,300	10,040
479	Travelling Allowance (School Specific Budget)		18,700	18,700	20,200
480	Stationary (School Specific Budget)		37,400	37,400	40,390

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6058	GOVERNMENT BOYS HIGH SCHOOL (KHUDA)				
GOVERNMENT BOYS HIGH SCHOOL (KHUDA)			12,151,800	13,243,900	13,682,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6059	GOVERNMENT BOYS HIGH SCHOOL (BAHOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,008,900</u>	<u>10,881,000</u>	<u>13,408,880</u>
A011	TOTAL PAY		22	22	<u>5,980,800</u>	<u>5,736,400</u>	<u>6,100,420</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,603,600</u>	<u>508,300</u>	<u>3,675,670</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,603,600</u>	<u>426,700</u>	<u>3,675,670</u>
H014	HATCHERY CLEANER	(BPS-17)	1	1	584,400		596,090
H091	HST	(BPS-16)	7	7	3,019,200		3,079,580
A01102	Personal pay					81,600	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,377,200</u>	<u>5,228,100</u>	<u>2,424,750</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,377,200</u>	<u>5,228,100</u>	<u>2,424,750</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	331,200		337,820
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	125,300		127,810
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	972,100		991,540
J014	JR CLERK	(BPS-07)	1	1	312,500		318,750
L003	LAB ASSISTANT	(BPS-07)	1	1	83,500		85,170
L004	LAB ATTENDANT	(BPS-03)	1	1	106,100		108,220
A313	ATTENDANT	(BPS-02)	1	1	66,800		68,140
C089	CHOWKIDAR	(BPS-02)	2	2	205,100		209,200
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	66,800		68,140
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-02)	1	1	107,800		109,960
A012	TOTAL ALLOWANCES				<u>6,028,100</u>	<u>5,144,600</u>	<u>7,308,460</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,014,300</u>	<u>5,111,900</u>	<u>7,294,520</u>
A01202	House Rent Allowance				707,100	556,100	714,170

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
JB6059					
GOVERNMENT BOYS HIGH SCHOOL (BAHOO)					
A01203	Conveyance Allowance		584,200	724,900	590,040
A01207	Washing Allowance		18,100	7,600	18,280
A0120D	Integrated Allowance			3,600	
A0120X	Ad - hoc Allowance - 2010		2,959,500	1,663,900	2,989,100
A01217	Medical Allowance		853,200	506,500	861,730
A0121A	Ad - hoc Allowance - 2011		853,200	499,100	861,730
A0121M	Adhoc Relief Allowance - 2012			1,147,300	1,220,080
A01238	Charge Allowance		3,000	200	3,030
A01253	Science Teaching Allowance		36,000	2,700	36,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,800</u>	<u>32,700</u>	<u>13,940</u>
A01274	Medical Charges		13,800	13,800	13,940
A01289	Teaching Allowance			18,900	
A03	TOTAL OPERATING EXPENSES		<u>293,900</u>	<u>293,900</u>	<u>316,860</u>
A032	TOTAL COMMUNICATIONS		<u>5,500</u>	<u>5,500</u>	<u>5,890</u>
A03201	Postage and Telegraph		1,100	1,100	1,180
A03202	Telephone and Trunk call		4,400	4,400	4,710
A033	TOTAL UTILITIES		<u>51,100</u>	<u>51,100</u>	<u>54,680</u>
A03301	Gas		1,100	1,100	1,180
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>237,300</u>	<u>237,300</u>	<u>256,290</u>
A03970	Others		237,300	237,300	256,290
475	Others - Inclass Material and supplis		89,000	89,000	96,120
476	Others - Library Laboratory		23,700	23,700	25,600
477	Others - Co-Curricular Activities		41,500	41,500	44,820
478	Other- Sport		11,900	11,900	12,850
479	Travelling Allowance (School Specific Budget)		23,700	23,700	25,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6059	GOVERNMENT BOYS HIGH SCHOOL (BAHOO				
480	Stationary (School Specific Budget)		47,500	47,500	51,300
GOVERNMENT BOYS HIGH SCHOOL (BAHOO			12,302,800	11,174,900	13,725,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6060	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,566,500</u>	<u>18,567,800</u>	<u>18,861,360</u>
A011	TOTAL PAY		39	39	<u>10,268,000</u>	<u>9,652,400</u>	<u>10,416,550</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>7,420,200</u>	<u>1,756,900</u>	<u>7,511,800</u>
A01101	Total Basic Pay Of Officer		18	18	<u>7,364,500</u>	<u>1,664,100</u>	<u>7,511,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	580,800		592,420
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	292,800		298,660
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	451,200		460,220
A104	ARABIC TEACHER / OT	(BPS-16)	2	2	838,800		855,580
A119	ASSISTANT	(BPS-16)	12	12	5,024,400		5,124,890
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	176,500		180,030
A01102	Personal pay				55,700	92,800	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,847,800</u>	<u>7,895,500</u>	<u>2,904,750</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,847,800</u>	<u>7,895,500</u>	<u>2,904,750</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	246,000		250,920
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,326,800		1,353,340
P153	PTI	(BPS-14)	1	1	276,500		282,030
J014	JR CLERK	(BPS-07)	1	1	81,100		82,720
L003	LAB ASSISTANT	(BPS-07)	1	1	81,100		82,720
L004	LAB ATTENDANT	(BPS-03)	2	2	183,600		187,270
A313	ATTENDANT	(BPS-02)	1	1	103,700		105,770
C089	CHOWKIDAR	(BPS-02)	2	2	219,600		223,990
N003	NAIB QASID	(BPS-02)	1	1	219,600		223,990
S008	SANITARY WORKER	(BPS-02)	1	1	109,800		112,000
A012	TOTAL ALLOWANCES				<u>6,298,500</u>	<u>8,915,400</u>	<u>8,444,810</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
JB6060					
GOVERNMENT BOYS HIGH SCHOOL					
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,285,300</u>	<u>8,809,200</u>	<u>8,431,480</u>
A01202	House Rent Allowance		902,500	1,011,100	911,530
A01203	Conveyance Allowance		772,600	1,271,600	780,330
A01207	Washing Allowance		16,800	7,200	16,970
A0120D	Integrated Allowance			10,800	
A0120X	Ad - hoc Allowance - 2010		3,037,600	2,829,200	3,067,980
A01217	Medical Allowance		756,000	855,700	763,560
A0121A	Ad - hoc Allowance - 2011		756,000	848,700	763,560
A0121M	Adhoc Relief Allowance - 2012			1,930,500	2,083,310
A01226	Computer Allowance		27,000	27,000	27,270
A01238	Charge Allowance		3,000		3,030
A01253	Science Teaching Allowance		13,800	17,400	13,940
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>106,200</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			93,000	
A03	TOTAL OPERATING EXPENSES		<u>388,100</u>	<u>388,100</u>	<u>418,590</u>
A032	TOTAL COMMUNICATIONS		<u>6,100</u>	<u>6,100</u>	<u>6,530</u>
A03201	Postage and Telegraph		1,700	1,700	1,820
A03202	Telephone and Trunk call		4,400	4,400	4,710
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>332,000</u>	<u>332,000</u>	<u>358,560</u>
A03970	Others		332,000	332,000	358,560
475	Others - Inclass Material and supplis		107,900	107,900	116,530
476	Others - Library Laboratory		66,400	66,400	71,710
477	Others - Co-Curricular Activities		41,500	41,500	44,820
478	Other- Sport		16,600	16,600	17,930

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6060	GOVERNMENT BOYS HIGH SCHOOL				
479 Travelling Allowance (School Specific Budget)			33,200	33,200	35,860
480 Stationary (School Specific Budget)			66,400	66,400	71,710
GOVERNMENT BOYS HIGH SCHOOL			16,954,600	18,955,900	19,279,950

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6061	GOVERNMENT BOYS HIGH SCHOOL KARIM BUXSH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,873,800</u>	<u>10,785,300</u>	<u>10,122,460</u>
A011	TOTAL PAY		23	23	<u>5,420,200</u>	<u>5,650,900</u>	<u>5,528,590</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,399,600</u>	<u>1,313,600</u>	<u>3,467,590</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,399,600</u>	<u>1,248,800</u>	<u>3,467,590</u>
H100	HEAD MASTER	(BPS-18)	1	1	654,000		667,080
H091	HST	(BPS-16)	8	8	2,745,600		2,800,510
A01102	Personal pay					64,800	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,020,600</u>	<u>4,337,300</u>	<u>2,061,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,020,600</u>	<u>4,337,300</u>	<u>2,061,000</u>
C089	CHOWKIDAR	(BPS-14)	1	1	456,000		465,120
D154	DRAWING TEACHER	(BPS-14)	1	1	135,600		138,310
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	658,400		671,570
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	135,600		138,310
J014	JR CLERK	(BPS-07)	1	1	81,100		82,720
L004	LAB ATTENDANT	(BPS-03)	1	1	125,900		128,420
C089	CHOWKIDAR	(BPS-02)	2	2	197,200		201,140
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	2	2	66,600		67,930
N003	NAIB QASID	(BPS-02)	1	1	97,600		99,550
S008	SANITARY WORKER	(BPS-02)	1	1	66,600		67,930
A012	TOTAL ALLOWANCES				<u>3,453,600</u>	<u>5,134,400</u>	<u>4,593,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,439,800</u>	<u>5,108,600</u>	<u>4,579,930</u>
A01202	House Rent Allowance				493,800	529,600	498,740
A01203	Conveyance Allowance				471,600	778,800	476,320

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6061	GOVERNMENT BOYS HIGH SCHOOL KARIM BUXSH				
A01207	Washing Allowance		10,800	8,400	10,910
A0120X	Ad - hoc Allowance - 2010		1,872,900	1,638,100	1,891,630
A01217	Medical Allowance		527,700	527,600	532,980
A0121A	Ad - hoc Allowance - 2011			491,400	
A0121M	Adhoc Relief Allowance - 2012			1,125,500	1,105,720
A01238	Charge Allowance		3,000	4,000	3,030
A01253	Science Teaching Allowance		60,000	5,200	60,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,800</u>	<u>25,800</u>	<u>13,940</u>
A01274	Medical Charges		13,800	13,800	13,940
A01289	Teaching Allowance			12,000	
A03	TOTAL OPERATING EXPENSES		<u>917,700</u>	<u>917,700</u>	<u>990,570</u>
A032	TOTAL COMMUNICATIONS		<u>4,400</u>	<u>4,400</u>	<u>4,710</u>
A03201	Postage and Telegraph		1,100	1,100	1,180
A03202	Telephone and Trunk call		3,300	3,300	3,530
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>863,300</u>	<u>863,300</u>	<u>932,360</u>
A03970	Others		863,300	863,300	932,360
475	Others - Inclass Material and supplis		259,000	259,000	279,720
476	Others - Library Laboratory		172,700	172,700	186,520
477	Others - Co-Curricular Activities		86,300	86,300	93,200
478	Other- Sport		86,300	86,300	93,200
479	Travelling Allowance (School Specific Budget)		86,300	86,300	93,200
480	Stationary (School Specific Budget)		172,700	172,700	186,520

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6061	GOVERNMENT BOYS HIGH SCHOOL KARIM BUXSH				
GOVERNMENT BOYS HIGH SCHOOL KARIM BUXSH			9,791,500	11,703,000	11,113,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6062	GOVERNMENT GIRLS HIGHER SECONDARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,107,000</u>	<u>18,066,500</u>	<u>17,101,970</u>
A011	TOTAL PAY		42	42	<u>8,616,300</u>	<u>9,406,100</u>	<u>8,788,630</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>6,642,400</u>	<u>4,575,200</u>	<u>6,775,250</u>
A01101	Total Basic Pay Of Officer		24	24	<u>6,642,400</u>	<u>4,442,400</u>	<u>6,775,250</u>
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	292,800		298,660
P094	PRINCIPAL	(BPS-17)	1	1	508,800		518,980
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,843,200		3,920,060
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	456,000		465,120
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,541,600		1,572,430
A01102	Personal pay					132,800	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>1,973,900</u>	<u>4,830,900</u>	<u>2,013,380</u>
A01151	Total Basic Pay Other Staff		18	18	<u>1,973,900</u>	<u>4,823,000</u>	<u>2,013,380</u>
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	781,800		797,440
J014	JR CLERK	(BPS-07)	1	1	192,200		196,040
L003	LAB ASSISTANT	(BPS-07)	2	2	176,500		180,030
L004	LAB ATTENDANT	(BPS-03)	3	3	239,400		244,190
C089	CHOWKIDAR	(BPS-02)	1	1	124,100		126,580
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	107,800		109,960
N003	NAIB QASID	(BPS-02)	2	2	233,900		238,580
W049	WORK SHOP ATTENDANT	(BPS-02)	1	1	118,200		120,560
A01152	Personal pay					7,900	
A012	TOTAL ALLOWANCES				<u>6,490,700</u>	<u>8,660,400</u>	<u>8,313,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,477,500</u>	<u>8,553,000</u>	<u>8,300,010</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6062	GOVERNMENT GIRLS HIGHER SECONDARY				
A01202	House Rent Allowance		420,500	925,200	424,710
A01203	Conveyance Allowance		890,800	1,251,200	899,710
A01207	Washing Allowance		7,200	7,800	7,270
A0120D	Integrated Allowance		7,200	6,000	7,270
A0120Q	Fixed Daily Allowance			5,200	
A0120X	Ad - hoc Allowance - 2010		3,160,000	2,734,200	3,191,600
A01217	Medical Allowance		964,900	853,900	974,550
A0121A	Ad - hoc Allowance - 2011		919,100	820,000	928,290
A0121M	Adhoc Relief Allowance - 2012			1,881,200	1,757,730
A01226	Computer Allowance		27,000	24,000	27,270
A01238	Charge Allowance		3,000	3,000	3,030
A01253	Science Teaching Allowance		77,800	41,300	78,580
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>107,400</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			94,200	
A03	TOTAL OPERATING EXPENSES		<u>1,384,000</u>	<u>1,384,000</u>	<u>1,494,530</u>
A032	TOTAL COMMUNICATIONS		<u>15,400</u>	<u>15,400</u>	<u>16,470</u>
A03201	Postage and Telegraph		2,200	2,200	2,350
A03202	Telephone and Trunk call		13,200	13,200	14,120
A033	TOTAL UTILITIES		<u>3,300</u>	<u>3,300</u>	<u>3,530</u>
A03301	Gas		3,300	3,300	3,530
A039	TOTAL GENERAL		<u>1,365,300</u>	<u>1,365,300</u>	<u>1,474,530</u>
A03970	Others		1,365,300	1,365,300	1,474,530
475	Others - Inclass Material and supplis		512,200	512,200	553,180
476	Others - Library Laboratory		136,000	136,000	146,880
477	Others - Co-Curricular Activities		239,000	239,000	258,120
478	Other- Sport		68,300	68,300	73,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6062	GOVERNMENT GIRLS HIGHER SECONDARY				
479 Travelling Allowance (School Specific Budget)			136,600	136,600	147,530
480 Stationary (School Specific Budget)			273,200	273,200	295,060
GOVERNMENT GIRLS HIGHER SECONDARY			16,491,000	19,450,500	18,596,500

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6063	GOVERNMENT BOYS HIGH SCHOOL (DIYA) THUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,282,500</u>	<u>11,368,800</u>	<u>12,870,350</u>
A011	TOTAL PAY		27	27	<u>6,892,600</u>	<u>7,304,000</u>	<u>8,240,640</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,515,600</u>	<u>1,470,100</u>	<u>5,816,100</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,515,600</u>	<u>181,600</u>	<u>4,605,910</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	508,800		518,980
A104	ARABIC TEACHER / OT	(BPS-16)	2	2	912,000		930,240
D154	DRAWING TEACHER	(BPS-16)	1	1	321,600		328,030
H091	HST	(BPS-16)	6	6	2,227,200		2,271,740
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	546,000		556,920
A01102	Personal pay					544,000	614,690
A01103	Special pay					740,900	591,860
A01107	Index Pay					3,600	3,640
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,377,000</u>	<u>5,833,900</u>	<u>2,424,540</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,377,000</u>	<u>5,833,900</u>	<u>2,424,540</u>
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,769,500		1,804,890
J014	JR CLERK	(BPS-07)	1	1	146,400		149,330
L004	LAB ATTENDANT	(BPS-03)	1	1	70,200		71,600
C089	CHOWKIDAR	(BPS-02)	2	2	133,900		136,580
N003	NAIB QASID	(BPS-02)	2	2	190,000		193,800
S008	SANITARY WORKER	(BPS-02)	1	1	67,000		68,340
A012	TOTAL ALLOWANCES				<u>4,389,900</u>	<u>4,064,800</u>	<u>4,629,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,376,700</u>	<u>4,036,900</u>	<u>4,616,380</u>
A01202	House Rent Allowance				608,600		

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6063	GOVERNMENT BOYS HIGH SCHOOL (DIYA) THUL				
A01203	Conveyance Allowance		586,000		
A01207	Washing Allowance		3,600		
A0120D	Integrated Allowance		10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010		1,980,700	1,796,500	2,000,510
A01217	Medical Allowance		582,000	495,000	587,820
A0121A	Ad - hoc Allowance - 2011		594,100	529,100	600,040
A0121M	Adhoc Relief Allowance - 2012			1,203,100	1,406,090
A01238	Charge Allowance		3,300		3,330
A01253	Science Teaching Allowance		7,600	2,400	7,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>27,900</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			14,700	
A03	TOTAL OPERATING EXPENSES		<u>170,600</u>	<u>170,600</u>	<u>184,220</u>
A032	TOTAL COMMUNICATIONS		<u>1,700</u>	<u>1,700</u>	<u>1,820</u>
A03201	Postage and Telegraph		1,700	1,700	1,820
A039	TOTAL GENERAL		<u>168,900</u>	<u>168,900</u>	<u>182,400</u>
A03970	Others		168,900	168,900	182,400
475	Others - Inclass Material and supplis		63,300	63,300	68,360
476	Others - Library Laboratory		16,900	16,900	18,250
477	Others - Co-Curricular Activities		29,600	29,600	31,970
478	Other- Sport		8,400	8,400	9,070
479	Travelling Allowance (School Specific Budget)		16,900	16,900	18,250
480	Stationary (School Specific Budget)		33,800	33,800	36,500
GOVERNMENT BOYS HIGH SCHOOL (DIYA) THUL			11,453,100	11,539,400	13,054,570

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6064	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,235,100</u>	<u>14,493,200</u>	<u>14,860,090</u>
A011	TOTAL PAY		32	32	<u>6,975,000</u>	<u>7,519,500</u>	<u>7,114,500</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,995,200</u>	<u>814,400</u>	<u>4,075,110</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,995,200</u>	<u>721,600</u>	<u>4,075,110</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	574,800	721,600	586,300
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	243,600		248,470
A104	ARABIC TEACHER / OT	(BPS-16)	3	3	1,317,300		1,343,650
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	414,400		422,690
H091	HST	(BPS-16)	10	10	1,445,100		1,474,000
	Deputy Director	Class IV (Contract)					
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,979,800</u>	<u>6,705,100</u>	<u>3,039,390</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,979,800</u>	<u>6,698,700</u>	<u>3,039,390</u>
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,785,500		1,821,210
J014	JR CLERK	(BPS-07)	1	1	315,400		321,710
L003	LAB ASSISTANT	(BPS-07)	2	2	166,700		170,030
L004	LAB ATTENDANT	(BPS-03)	2	2	171,000		174,420
C089	CHOWKIDAR	(BPS-02)	1	1	115,100		117,400
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	94,700		96,590
N003	NAIB QASID	(BPS-02)	3	3	331,400		338,030
A01152	Personal pay					6,400	
A012	TOTAL ALLOWANCES				<u>6,260,100</u>	<u>6,973,700</u>	<u>7,745,590</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6064	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR				
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,246,900</u>	<u>6,867,200</u>	<u>7,732,260</u>
A01202	House Rent Allowance		972,900	728,900	982,630
A01203	Conveyance Allowance		952,300	1,060,200	961,820
A01207	Washing Allowance		3,600	3,100	3,640
A0120D	Integrated Allowance		10,800	10,800	10,910
A0120X	Ad - hoc Allowance - 2010		2,607,200	2,192,400	2,633,270
A01217	Medical Allowance		858,300	689,900	866,880
A0121A	Ad - hoc Allowance - 2011		782,100	657,600	789,920
A0121M	Adhoc Relief Allowance - 2012			1,503,900	1,422,900
A01226	Computer Allowance		18,000	18,000	18,180
A01238	Charge Allowance		3,300		3,330
A01253	Science Teaching Allowance		38,400	2,400	38,780
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>106,500</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			93,300	
A03	TOTAL OPERATING EXPENSES		<u>792,400</u>	<u>792,400</u>	<u>855,650</u>
A032	TOTAL COMMUNICATIONS		<u>12,100</u>	<u>12,100</u>	<u>12,940</u>
A03201	Postage and Telegraph		2,200	2,200	2,350
A03202	Telephone and Trunk call		9,900	9,900	10,590
A033	TOTAL UTILITIES		<u>1,100</u>	<u>1,100</u>	<u>1,180</u>
A03301	Gas		1,100	1,100	1,180
A039	TOTAL GENERAL		<u>779,200</u>	<u>779,200</u>	<u>841,530</u>
A03970	Others		779,200	779,200	841,530
475	Others - Inclass Material and supplis		292,200	292,200	315,580
476	Others - Library Laboratory		77,900	77,900	84,130
477	Others - Co-Curricular Activities		136,400	136,400	147,310
478	Other- Sport		39,000	39,000	42,120

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6064	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR)				
479 Travelling Allowance (School Specific Budget)			77,900	77,900	84,130
480 Stationary (School Specific Budget)			155,800	155,800	168,260
GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR)			14,027,500	15,285,600	15,715,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6065	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,539,900</u>	<u>14,031,600</u>	<u>14,263,810</u>
A011	TOTAL PAY		27	27	<u>7,469,500</u>	<u>7,383,500</u>	<u>7,618,910</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,517,600</u>	<u>208,000</u>	<u>5,627,950</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,517,600</u>	<u>160,000</u>	<u>5,627,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	552,000		563,040
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	1,952,400		1,991,450
H091	HST	(BPS-16)	8	8	3,013,200		3,073,460
A01102	Personal pay					48,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,951,900</u>	<u>7,175,500</u>	<u>1,990,960</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,951,900</u>	<u>7,169,100</u>	<u>1,990,960</u>
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	983,000		1,002,660
J014	JR CLERK	(BPS-07)	1	1	219,800		224,200
L003	LAB ASSISTANT	(BPS-03)	1	1	169,900		173,300
C089	CHOWKIDAR	(BPS-02)	2	2	176,800		180,340
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	111,800		114,040
N003	NAIB QASID	(BPS-02)	1	1	182,800		186,460
S008	SANITARY WORKER	(BPS-02)	1	1	107,800		109,960
A01152	Personal pay					6,400	
A012	TOTAL ALLOWANCES				<u>5,070,400</u>	<u>6,648,100</u>	<u>6,644,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,053,900</u>	<u>6,565,600</u>	<u>6,628,230</u>
A01202	House Rent Allowance				790,100	733,800	798,000
A01203	Conveyance Allowance				605,300	847,500	611,350
A01207	Washing Allowance				4,800	4,800	4,850

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6065	GOVERNMENT BOYS HIGH SCHOOL				
A0120D	Integrated Allowance		7,200	7,200	7,270
A0120X	Ad - hoc Allowance - 2010		2,201,500	2,177,200	2,223,520
A01217	Medical Allowance		714,600	659,900	721,750
A0121A	Ad - hoc Allowance - 2011		701,600	653,100	708,620
A0121M	Adhoc Relief Allowance - 2012			1,476,700	1,523,780
A01238	Charge Allowance		3,000	600	3,030
A01253	Science Teaching Allowance		25,800	4,800	26,060
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,500</u>	<u>82,500</u>	<u>16,670</u>
A01274	Medical Charges		16,500	16,500	16,670
A01289	Teaching Allowance			66,000	
A03	TOTAL OPERATING EXPENSES		<u>214,900</u>	<u>214,900</u>	<u>232,050</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>5,350</u>
A03201	Postage and Telegraph		1,700	1,700	1,820
A03202	Telephone and Trunk call		3,300	3,300	3,530
A039	TOTAL GENERAL		<u>209,900</u>	<u>209,900</u>	<u>226,700</u>
A03970	Others		209,900	209,900	226,700
475	Others - Inclass Material and supplis		78,700	78,700	85,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		36,700	36,700	39,640
478	Other- Sport		10,500	10,500	11,340
479	Travelling Allowance (School Specific Budget)		21,000	21,000	22,680
480	Stationary (School Specific Budget)		42,000	42,000	45,360
GOVERNMENT BOYS HIGH SCHOOL			12,754,800	14,246,500	14,495,860

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6066	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,270,100</u>	<u>10,671,700</u>	<u>10,550,400</u>
A011	TOTAL PAY		20	20	<u>5,549,500</u>	<u>5,640,200</u>	<u>5,660,480</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,348,000</u>	<u>350,400</u>	<u>3,414,950</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,348,000</u>	<u>320,000</u>	<u>3,414,950</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	537,600		548,350
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	523,200		533,660
H091	HST	(BPS-16)	5	5	2,287,200		2,332,940
A01102	Personal pay					30,400	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,201,500</u>	<u>5,289,800</u>	<u>2,245,530</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,201,500</u>	<u>5,248,200</u>	<u>2,245,530</u>
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	921,700		940,130
L035	LANGUAGE TEACHER	(BPS-14)	1	1	292,800		298,660
S122	SHOP ASSISTANT	(BPS-09)	1	1	169,900		173,300
J014	JR CLERK	(BPS-07)	1	1	169,900		173,300
L003	LAB ASSISTANT	(BPS-07)	1	1	252,500		257,550
C089	CHOWKIDAR	(BPS-02)	1	1	66,600		67,930
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	93,500		95,370
N003	NAIB QASID	(BPS-02)	2	2	168,000		171,360
S008	SANITARY WORKER	(BPS-02)	1	1	66,600		67,930
A01152	Personal pay					41,600	
A012	TOTAL ALLOWANCES				<u>3,720,600</u>	<u>5,031,500</u>	<u>4,889,920</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,698,600</u>	<u>5,009,500</u>	<u>4,867,700</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6067	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,258,300</u>	<u>28,714,000</u>	<u>29,618,460</u>
A011	TOTAL PAY		65	65	<u>14,474,700</u>	<u>15,142,200</u>	<u>14,764,190</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>10,171,200</u>	<u>6,399,100</u>	<u>10,374,620</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>10,171,200</u>	<u>6,167,100</u>	<u>10,374,620</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	660,000		673,200
P094	PRINCIPAL	(BPS-19)	1	1	391,200		399,020
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	822,000		838,440
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	422,400		430,850
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	2,785,600		2,841,310
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	422,400		430,850
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	546,000		556,920
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-16)	1	1	528,000		538,560
D154	DRAWING TEACHER	(BPS-16)	2	2	632,400		645,050
H091	HST	(BPS-16)	9	9	2,423,600		2,472,070
L058	LIBRARIAN	(BPS-16)	1	1	312,000		318,240
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	225,600		230,110
A01102	Personal pay					232,000	
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,303,500</u>	<u>8,743,100</u>	<u>4,389,570</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>4,303,500</u>	<u>8,743,100</u>	<u>4,389,570</u>
A119	ASSISTANT	(BPS-14)	1	1	125,300		127,810
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	345,700		352,610
I032	INSTRUCTOR	(BPS-14)	1	1	124,600		127,090
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,162,300		1,185,550

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6067	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL						
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	124,600		127,090
S053	SENIOR CLERK	(BPS-09)	2	2	262,800		268,060
J014	JR CLERK	(BPS-07)	3	3	412,800		421,060
L003	LAB ASSISTANT	(BPS-07)	5	5	554,200		565,280
S122	SHOP ASSISTANT	(BPS-07)	1	1	81,100		82,720
L004	LAB ATTENDANT	(BPS-03)	3	3	301,000		307,020
A313	ATTENDANT	(BPS-02)	1	1	105,700		107,810
C089	CHOWKIDAR	(BPS-02)	1	1	97,600		99,550
N003	NAIB QASID	(BPS-02)	5	5	485,800		495,520
S008	SANITARY WORKER	(BPS-02)	1	1	120,000		122,400
A012	TOTAL ALLOWANCES				<u>11,783,600</u>	<u>13,571,800</u>	<u>14,854,270</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,769,800</u>	<u>13,440,200</u>	<u>14,840,330</u>
A01202	House Rent Allowance				1,636,900	1,392,200	1,653,270
A01203	Conveyance Allowance				1,431,400	1,861,100	1,445,710
A01207	Washing Allowance				25,200	6,800	25,450
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				4,240,800	4,447,400	4,283,210
A01217	Medical Allowance				1,777,100	1,347,500	1,794,870
A0121A	Ad - hoc Allowance - 2011				2,447,000	1,325,400	2,471,470
A0121M	Adhoc Relief Allowance - 2012					2,996,600	2,952,840
A01238	Charge Allowance				4,200		4,240
A01253	Science Teaching Allowance				207,200	52,400	209,270
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,800</u>	<u>131,600</u>	<u>13,940</u>
A01274	Medical Charges				13,800	13,800	13,940
A01289	Teaching Allowance					117,800	
A03	TOTAL OPERATING EXPENSES				<u>930,600</u>	<u>930,600</u>	<u>1,003,410</u>
A032	TOTAL COMMUNICATIONS				<u>9,900</u>	<u>9,900</u>	<u>10,590</u>

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
JB6067					
A03201	Postage and Telegraph		3,300	3,300	3,530
A03202	Telephone and Trunk call		6,600	6,600	7,060
A033	TOTAL UTILITIES		<u>153,300</u>	<u>153,300</u>	<u>164,030</u>
A03301	Gas		3,300	3,300	3,530
A03303	Electricity		150,000	150,000	160,500
A039	TOTAL GENERAL		<u>767,400</u>	<u>767,400</u>	<u>828,790</u>
A03970	Others		767,400	767,400	828,790
476	Others - Library Laboratory		244,200	244,200	263,740
477	Others - Co-Curricular Activities		244,100	244,100	263,630
478	Other- Sport		69,800	69,800	75,380
479	Travelling Allowance (School Specific Budget)		69,800	69,800	75,380
480	Stationary (School Specific Budget)		139,500	139,500	150,660
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL			27,188,900	29,644,600	30,621,870

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6068	GOVERNMENT GRILS HIGHER SECONDARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,020,000</u>	<u>12,441,900</u>	<u>13,776,370</u>
A011	TOTAL PAY		40	40	<u>7,645,700</u>	<u>6,389,300</u>	<u>7,798,610</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,015,200</u>	<u>2,337,200</u>	<u>4,095,500</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,015,200</u>	<u>2,289,200</u>	<u>4,095,500</u>
H100	HEAD MASTER	(BPS-19)	1	1	391,200		399,020
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	249,600		254,590
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,054,400		2,095,490
H091	HST	(BPS-16)	8	8	1,132,800		1,155,460
H115	HEAD TEACHER	(BPS-16)	1	1	187,200		190,940
A01102	Personal pay					48,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,630,500</u>	<u>4,052,100</u>	<u>3,703,110</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,630,500</u>	<u>4,052,100</u>	<u>3,703,110</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	397,200		405,140
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	96,000		97,920
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	183,800		187,480
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	1,220,600		1,245,010
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	325,200		331,700
L003	LAB ASSISTANT	(BPS-09)	1	1	85,000		86,700
J014	JR CLERK	(BPS-07)	1	1	169,900		173,300
L003	LAB ASSISTANT	(BPS-07)	2	2	339,400		346,190
L004	LAB ATTENDANT	(BPS-03)	3	3	273,000		278,460
C089	CHOWKIDAR	(BPS-02)	2	2	170,600		174,010
M022	MALI	(BPS-02)	1	1	91,400		93,230
N003	NAIB QASID	(BPS-02)	2	2	187,000		190,740

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6068	GOVERNMENT GRILS HIGHER SECONDARY						
S008	SANITARY WORKER	(BPS-02)	1	1	91,400		93,230
A012	TOTAL ALLOWANCES				<u>4,374,300</u>	<u>6,052,600</u>	<u>5,977,760</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,359,800</u>	<u>5,983,400</u>	<u>5,963,110</u>
A01202	House Rent Allowance				696,200	651,000	703,160
A01203	Conveyance Allowance				642,200	1,012,300	648,620
A01207	Washing Allowance				14,400	7,200	14,540
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				2,262,100	1,855,900	2,284,720
A01217	Medical Allowance				669,900	593,900	676,600
A0121A	Ad - hoc Allowance - 2011					542,900	
A0121M	Adhoc Relief Allowance - 2012					1,256,000	1,559,720
A01226	Computer Allowance				45,000	45,000	45,450
A01238	Charge Allowance				4,200	1,100	4,240
A01253	Science Teaching Allowance				25,800	10,900	26,060
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,500</u>	<u>69,200</u>	<u>14,650</u>
A01274	Medical Charges				14,500	14,500	14,650
A01289	Teaching Allowance					54,700	
A03	TOTAL OPERATING EXPENSES				<u>474,300</u>	<u>474,300</u>	<u>511,620</u>
A032	TOTAL COMMUNICATIONS				<u>9,900</u>	<u>9,900</u>	<u>10,590</u>
A03201	Postage and Telegraph				3,300	3,300	3,530
A03202	Telephone and Trunk call				6,600	6,600	7,060
A033	TOTAL UTILITIES				<u>52,200</u>	<u>52,200</u>	<u>55,850</u>
A03301	Gas				2,200	2,200	2,350
A03303	Electricity				50,000	50,000	53,500
A039	TOTAL GENERAL				<u>412,200</u>	<u>412,200</u>	<u>445,180</u>
A03970	Others				412,200	412,200	445,180
476	Others - Library Laboratory				154,600	154,600	166,970

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6068	GOVERNMENT GRILS HIGHER SECONDARY				
477	Others - Co-Curricular Activities		113,300	113,300	122,360
478	Other- Sport		20,600	20,600	22,250
479	Travelling Allowance (School Specific Budget)		41,200	41,200	44,500
480	Stationary (School Specific Budget)		82,500	82,500	89,100
GOVERNMENT GRILS HIGHER SECONDARY			12,494,300	12,916,200	14,287,990

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6069	GOVERNMENT BOYS HIGH SCHOOL GARHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,049,300</u>	<u>8,341,400</u>	<u>8,018,410</u>
A011	TOTAL PAY		17	17	<u>4,199,100</u>	<u>4,379,600</u>	<u>4,283,080</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,098,500</u>	<u>572,800</u>	<u>3,160,470</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,098,500</u>	<u>480,000</u>	<u>3,160,470</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	494,400		504,290
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	420,000		428,400
D154	DRAWING TEACHER	(BPS-16)	1	1	176,500		180,030
H091	HST	(BPS-16)	4	4	1,657,200		1,690,340
P153	PTI	(BPS-16)	1	1	350,400		357,410
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,100,600</u>	<u>3,806,800</u>	<u>1,122,610</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,100,600</u>	<u>3,806,800</u>	<u>1,122,610</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	663,100		676,360
J014	JR CLERK	(BPS-07)	1	1	185,300		189,010
C089	CHOWKIDAR	(BPS-02)	1	1	101,600		103,630
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	2	2	150,600		153,610
A012	TOTAL ALLOWANCES				<u>2,850,200</u>	<u>3,961,800</u>	<u>3,735,330</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,837,000</u>	<u>3,885,600</u>	<u>3,722,000</u>
A01202	House Rent Allowance				393,200	396,000	397,130
A01203	Conveyance Allowance				338,800	539,100	342,190
A01207	Washing Allowance				5,000	1,200	5,050
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,361,600	1,288,200	1,375,220
A01217	Medical Allowance				360,800	383,800	364,410

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6069	GOVERNMENT BOYS HIGH SCHOOL GARHI				
A0121A	Ad - hoc Allowance - 2011		360,800	386,400	364,410
A0121M	Adhoc Relief Allowance - 2012			875,900	856,620
A01238	Charge Allowance		3,000		3,030
A01253	Science Teaching Allowance		13,800	7,800	13,940
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>76,200</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			63,000	
A03	TOTAL OPERATING EXPENSES		<u>146,900</u>	<u>146,900</u>	<u>158,540</u>
A032	TOTAL COMMUNICATIONS		<u>11,600</u>	<u>11,600</u>	<u>12,410</u>
A03201	Postage and Telegraph		1,700	1,700	1,820
A03202	Telephone and Trunk call		9,900	9,900	10,590
A039	TOTAL GENERAL		<u>135,300</u>	<u>135,300</u>	<u>146,130</u>
A03970	Others		135,300	135,300	146,130
475	Others - Inclass Material and supplis		50,700	50,700	54,760
476	Others - Library Laboratory		13,500	13,500	14,580
477	Others - Co-Curricular Activities		23,700	23,700	25,600
478	Other- Sport		6,800	6,800	7,340
479	Travelling Allowance (School Specific Budget)		13,500	13,500	14,580
480	Stationary (School Specific Budget)		27,100	27,100	29,270
GOVERNMENT BOYS HIGH SCHOOL GARHI			7,196,200	8,488,300	8,176,950

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6070	GOVERNMENT BOYS HIGH SCHOOL (DODAPUR)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,475,200</u>	<u>15,119,500</u>	<u>14,077,540</u>
A011	TOTAL PAY		35	35	<u>6,904,600</u>	<u>7,648,000</u>	<u>7,042,710</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,544,400</u>	<u>572,000</u>	<u>3,615,290</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,544,400</u>	<u>572,000</u>	<u>3,615,290</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	582,000		593,640
H091	HST	(BPS-16)	14	14	2,962,400		3,021,650
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,360,200</u>	<u>7,076,000</u>	<u>3,427,420</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,360,200</u>	<u>7,062,900</u>	<u>3,427,420</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	436,800		445,540
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	103,300		105,370
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,654,400		1,687,490
P153	PTI	(BPS-14)	1	1	168,000		171,360
J014	JR CLERK	(BPS-07)	1	1	231,400		236,030
L004	LAB ATTENDANT	(BPS-03)	1	1	93,500		95,370
C089	CHOWKIDAR	(BPS-02)	1	1	113,900		116,180
N003	NAIB QASID	(BPS-02)	3	3	451,100		460,120
S008	SANITARY WORKER	(BPS-02)	1	1	107,800		109,960
A01152	Personal pay					13,100	
A012	TOTAL ALLOWANCES				<u>5,570,600</u>	<u>7,471,500</u>	<u>7,034,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,557,400</u>	<u>7,314,000</u>	<u>7,021,500</u>
A01202	House Rent Allowance				792,400	728,400	800,320
A01203	Conveyance Allowance				758,300	1,062,900	765,880
A01207	Washing Allowance				22,800	4,800	23,030

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6070	GOVERNMENT BOYS HIGH SCHOOL (DODAPUR)				
A0120D	Integrated Allowance			18,000	
A0120X	Ad - hoc Allowance - 2010		2,358,100	2,506,100	2,381,680
A01217	Medical Allowance		736,400	692,400	743,760
A0121A	Ad - hoc Allowance - 2011		736,400	668,800	743,760
A0121M	Adhoc Relief Allowance - 2012			1,529,600	1,408,540
A01238	Charge Allowance		3,000	3,000	3,030
A01253	Science Teaching Allowance		150,000	100,000	151,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>157,500</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			144,300	
A03	TOTAL OPERATING EXPENSES		<u>401,600</u>	<u>401,600</u>	<u>433,220</u>
A032	TOTAL COMMUNICATIONS		<u>1,700</u>	<u>1,700</u>	<u>1,820</u>
A03201	Postage and Telegraph		1,700	1,700	1,820
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>349,900</u>	<u>349,900</u>	<u>377,900</u>
A03970	Others		349,900	349,900	377,900
475	Others - Inclass Material and supplis		113,700	113,700	122,800
476	Others - Library Laboratory		70,000	70,000	75,600
477	Others - Co-Curricular Activities		43,700	43,700	47,200
478	Other- Sport		17,500	17,500	18,900
479	Travelling Allowance (School Specific Budget)		35,000	35,000	37,800
480	Stationary (School Specific Budget)		70,000	70,000	75,600

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6070	GOVERNMENT BOYS HIGH SCHOOL (DODAPUR)				
GOVERNMENT BOYS HIGH SCHOOL (DODAPUR)			12,876,800	15,521,100	14,510,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6071	GOVERNMENT BOYS HIGH SCHOOL (MIRANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,629,900</u>	<u>9,805,700</u>	<u>9,806,870</u>
A011	TOTAL PAY		27	27	<u>5,096,500</u>	<u>5,101,000</u>	<u>5,198,450</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,837,700</u>	<u>572,800</u>	<u>3,914,470</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,837,700</u>	<u>480,000</u>	<u>3,914,470</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	580,800		592,420
A119	ASSISTANT	(BPS-16)	7	7	2,278,800		2,324,380
D154	DRAWING TEACHER	(BPS-16)	1	1	438,000		446,760
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	103,300		105,370
S053	SENIOR CLERK	(BPS-16)	1	1	436,800		445,540
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,258,800</u>	<u>4,528,200</u>	<u>1,283,980</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,258,800</u>	<u>4,528,200</u>	<u>1,283,980</u>
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	103,300		105,370
J014	JR CLERK	(BPS-07)	1	1	365,500		372,810
L004	LAB ATTENDANT	(BPS-03)	1	1	87,200		88,940
C089	CHOWKIDAR	(BPS-02)	2	2	203,300		207,370
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	107,800		109,960
N024	NQASID / CHOWKIDAR	(BPS-02)	3	3	298,200		304,160
S008	SANITARY WORKER	(BPS-02)	1	1	93,500		95,370
A012	TOTAL ALLOWANCES				<u>3,533,400</u>	<u>4,704,700</u>	<u>4,608,420</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,520,200</u>	<u>4,686,300</u>	<u>4,595,090</u>
A01202	House Rent Allowance				507,700	486,700	512,780
A01203	Conveyance Allowance				489,000	729,300	493,890

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6071	GOVERNMENT BOYS HIGH SCHOOL (MIRANPUR)				
A01207	Washing Allowance		16,800	6,000	16,970
A0120D	Integrated Allowance			10,800	
A0120X	Ad - hoc Allowance - 2010		1,499,800	1,495,600	1,514,800
A01217	Medical Allowance		498,000	477,300	502,980
A0121A	Ad - hoc Allowance - 2011		498,000	458,000	502,980
A0121M	Adhoc Relief Allowance - 2012			1,020,200	1,039,690
A01224	Entertainment Allowance		5,200		5,250
A01226	Computer Allowance		3,300		3,330
A01253	Science Teaching Allowance		2,400	2,400	2,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>18,400</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			5,200	
A03	TOTAL OPERATING EXPENSES		<u>181,900</u>	<u>181,900</u>	<u>196,450</u>
A032	TOTAL COMMUNICATIONS		<u>1,100</u>	<u>1,100</u>	<u>1,180</u>
A03201	Postage and Telegraph		1,100	1,100	1,180
A039	TOTAL GENERAL		<u>180,800</u>	<u>180,800</u>	<u>195,270</u>
A03970	Others		180,800	180,800	195,270
475	Others - Inclass Material and supplis		67,800	67,800	73,220
476	Others - Library Laboratory		18,100	18,100	19,550
477	Others - Co-Curricular Activities		31,600	31,600	34,130
478	Other- Sport		9,000	9,000	9,720
479	Travelling Allowance (School Specific Budget)		18,100	18,100	19,550
480	Stationary (School Specific Budget)		36,200	36,200	39,100
GOVERNMENT BOYS HIGH SCHOOL (MIRANPUR)			8,811,800	9,987,600	10,003,320

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6072	GOVERNMENT BOYS HIGH SCHOOL (PUNHOON)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,278,400</u>	<u>9,888,700</u>	<u>11,550,080</u>
A011	TOTAL PAY		23	23	<u>5,462,100</u>	<u>5,304,200</u>	<u>5,571,340</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,612,000</u>	<u>200,000</u>	<u>3,684,240</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,612,000</u>	<u>200,000</u>	<u>3,684,240</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	584,400		596,090
A104	ARABIC TEACHER / OT	(BPS-16)	1	1	474,000		483,480
D154	DRAWING TEACHER	(BPS-16)	1	1	307,200		313,340
H091	HST	(BPS-16)	7	7	2,044,800		2,085,700
P153	PTI	(BPS-16)	1	1	201,600		205,630
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,850,100</u>	<u>5,104,200</u>	<u>1,887,100</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,850,100</u>	<u>5,104,200</u>	<u>1,887,100</u>
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	1,166,900		1,190,240
J014	JR CLERK	(BPS-07)	1	1	131,000		133,620
L004	LAB ATTENDANT	(BPS-03)	1	1	64,900		66,200
C089	CHOWKIDAR	(BPS-02)	1	1	64,900		66,200
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	105,700		107,810
N003	NAIB QASID	(BPS-02)	2	2	223,200		227,660
S008	SANITARY WORKER	(BPS-02)	1	1	93,500		95,370
A012	TOTAL ALLOWANCES				<u>4,816,300</u>	<u>4,584,500</u>	<u>5,978,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,802,500</u>	<u>4,538,700</u>	<u>5,964,800</u>
A01202	House Rent Allowance				499,200	449,200	504,190
A01203	Conveyance Allowance				504,400	706,900	509,440
A01207	Washing Allowance				9,600	4,800	9,700
A0120D	Integrated Allowance					7,200	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6072	GOVERNMENT BOYS HIGH SCHOOL (PUNHOON)				
A0120X	Ad - hoc Allowance - 2010		2,390,900	1,480,600	2,414,810
A01217	Medical Allowance		655,700	424,100	662,260
A0121A	Ad - hoc Allowance - 2011		655,700	444,200	662,260
A0121M	Adhoc Relief Allowance - 2012			1,020,800	1,114,270
A01238	Charge Allowance		3,000	900	3,030
A01253	Science Teaching Allowance		84,000		84,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,800</u>	<u>45,800</u>	<u>13,940</u>
A01274	Medical Charges		13,800	13,800	13,940
A01289	Teaching Allowance			32,000	
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>230,000</u>	<u>247,880</u>
A032	TOTAL COMMUNICATIONS		<u>1,700</u>	<u>1,700</u>	<u>1,820</u>
A03201	Postage and Telegraph		1,700	1,700	1,820
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>53,500</u>
A03303	Electricity		50,000	50,000	53,500
A039	TOTAL GENERAL		<u>178,300</u>	<u>178,300</u>	<u>192,560</u>
A03970	Others		178,300	178,300	192,560
476	Others - Library Laboratory		80,200	80,200	86,620
477	Others - Co-Curricular Activities		26,800	26,800	28,940
478	Other- Sport		17,800	17,800	19,220
479	Travelling Allowance (School Specific Budget)		17,800	17,800	19,220
480	Stationary (School Specific Budget)		35,700	35,700	38,560
GOVERNMENT BOYS HIGH SCHOOL (PUNHOON)			10,508,400	10,118,700	11,797,960

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6073	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,604,300</u>	<u>18,565,100</u>	<u>20,046,380</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>10,588,900</u>	<u>9,846,200</u>	<u>10,800,680</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>7,306,400</u>	<u>1,262,100</u>	<u>7,452,520</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>7,306,400</u>	<u>1,226,900</u>	<u>7,452,520</u>
P094	PRINCIPAL	(BPS-19)	1	1	523,200		533,660
H099	HEAD MISTRESS	(BPS-18)	1	1	523,200		533,660
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	292,800		298,660
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	760,800		776,020
D154	DRAWING TEACHER	(BPS-16)	2	2	822,000		838,440
H091	HST	(BPS-16)	14	14	3,789,200		3,864,980
P153	PTI	(BPS-16)	2	2	595,200		607,100
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,282,500</u>	<u>8,584,100</u>	<u>3,348,160</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,282,500</u>	<u>8,584,100</u>	<u>3,348,160</u>
A104	ARABIC TEACHER / OT	(BPS-14)	2	2	844,800		861,700
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	244,800		249,700
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,673,300		1,706,770
J014	JR CLERK	(BPS-07)	1	1	81,100		82,720
L003	LAB ASSISTANT	(BPS-07)	1	1	85,000		86,700
C089	CHOWKIDAR	(BPS-02)	2	2	197,200		201,140
L004	LAB ATTENDANT	(BPS-02)	1	1	95,500		97,410
S008	SANITARY WORKER	(BPS-02)	1	1	60,800		62,020
A012	TOTAL ALLOWANCES				<u>7,015,400</u>	<u>8,718,900</u>	<u>9,245,700</u>

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
JB6073					
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,002,200</u>	<u>8,627,000</u>	<u>9,232,370</u>
A01202	House Rent Allowance		1,055,000	924,200	1,065,550
A01203	Conveyance Allowance		877,000	1,149,000	885,770
A01207	Washing Allowance		4,800	3,600	4,850
A0120X	Ad - hoc Allowance - 2010		3,183,000	2,874,200	3,214,830
A01217	Medical Allowance		917,800	814,300	926,980
A0121A	Ad - hoc Allowance - 2011		917,800	865,700	926,980
A0121M	Adhoc Relief Allowance - 2012			1,969,200	2,160,140
A01224	Entertainment Allowance		12,000		12,120
A01226	Computer Allowance		27,000	19,000	27,270
A01238	Charge Allowance		3,000		3,030
A01253	Science Teaching Allowance		4,800	7,800	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>91,900</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A01289	Teaching Allowance			78,700	
A03	TOTAL OPERATING EXPENSES		<u>425,000</u>	<u>425,000</u>	<u>458,970</u>
A032	TOTAL COMMUNICATIONS		<u>3,900</u>	<u>3,900</u>	<u>4,170</u>
A03201	Postage and Telegraph		1,700	1,700	1,820
A03202	Telephone and Trunk call		2,200	2,200	2,350
A039	TOTAL GENERAL		<u>421,100</u>	<u>421,100</u>	<u>454,800</u>
A03970	Others		421,100	421,100	454,800
475	Others - Inclass Material and supplis		126,400	126,400	136,510
476	Others - Library Laboratory		84,200	84,200	90,940
477	Others - Co-Curricular Activities		42,100	42,100	45,470
478	Other- Sport		42,100	42,100	45,470
479	Travelling Allowance (School Specific Budget)		42,100	42,100	45,470
480	Stationary (School Specific Budget)		84,200	84,200	90,940

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6073	GOVERNMENT BOYS HIGH SCHOOL				
GOVERNMENT BOYS HIGH SCHOOL			18,029,300	18,990,100	20,505,350

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JB6074	GOVERNMENT GIRLS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,705,400</u>	<u>7,095,600</u>	<u>8,680,270</u>	
A011	TOTAL PAY	22	22	<u>4,195,400</u>	<u>3,754,200</u>	<u>4,279,300</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,013,600</u>	<u>200,000</u>	<u>2,053,870</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,013,600</u>	<u>200,000</u>	<u>2,053,870</u>
H099	HEAD MISTRESS (BPS-17)	1	1	206,400		210,530
H091	HST (BPS-16)	6	6	1,807,200		1,843,340
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,181,800</u>	<u>3,554,200</u>	<u>2,225,430</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,181,800</u>	<u>3,554,200</u>	<u>2,225,430</u>
A104	ARABIC TEACHER / OT (BPS-14)	1	1	492,000		501,840
J034	JR SCHOOL TEACHER (BPS-14)	5	5	516,600		526,930
J014	JR CLERK (BPS-07)	1	1	165,600		168,910
L003	LAB ASSISTANT (BPS-07)	1	1	189,100		192,880
C089	CHOWKIDAR (BPS-02)	1	1	187,000		190,740
L004	LAB ATTENDANT (BPS-02)	1	1	230,400		235,010
M021	MALHI / GARDEN ATTENDANT (BPS-02) / HAED MALHI	1	1	93,500		95,370
N024	NQASID / CHOWKIDAR (BPS-02)	3	3	214,100		218,380
S008	SANITARY WORKER (BPS-02)	1	1	93,500		95,370
A012	TOTAL ALLOWANCES			<u>3,510,000</u>	<u>3,341,400</u>	<u>4,400,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,495,500</u>	<u>3,308,000</u>	<u>4,386,320</u>
A01202	House Rent Allowance			484,000	361,700	488,840
A01203	Conveyance Allowance			473,300	529,700	478,030
A01207	Washing Allowance			18,200	6,000	18,380
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,573,000	1,036,900	1,588,730

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6074	GOVERNMENT GIRLS HIGH SCHOOL				
A01217	Medical Allowance		435,600	341,200	439,960
A0121A	Ad - hoc Allowance - 2011		495,700	314,500	500,660
A0121M	Adhoc Relief Allowance - 2012			710,800	855,860
A01238	Charge Allowance		3,600		3,640
A01253	Science Teaching Allowance		12,100		12,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,500</u>	<u>33,400</u>	<u>14,650</u>
A01274	Medical Charges		14,500	14,500	14,650
A01289	Teaching Allowance			18,900	
A03	TOTAL OPERATING EXPENSES		<u>171,200</u>	<u>171,200</u>	<u>184,850</u>
A032	TOTAL COMMUNICATIONS		<u>3,300</u>	<u>3,300</u>	<u>3,530</u>
A03201	Postage and Telegraph		1,100	1,100	1,180
A03202	Telephone and Trunk call		2,200	2,200	2,350
A039	TOTAL GENERAL		<u>167,900</u>	<u>167,900</u>	<u>181,320</u>
A03970	Others		167,900	167,900	181,320
475	Others - Inclass Material and supplis		62,900	62,900	67,930
476	Others - Library Laboratory		16,800	16,800	18,140
477	Others - Co-Curricular Activities		29,400	29,400	31,750
478	Other- Sport		8,400	8,400	9,070
479	Travelling Allowance (School Specific Budget)		16,800	16,800	18,140
480	Stationary (School Specific Budget)		33,600	33,600	36,290
GOVERNMENT GIRLS HIGH SCHOOL			7,876,600	7,266,800	8,865,120

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JB6075	GOVERNMENT HIGH SCHOOL (SHERANPUR)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,793,900</u>	<u>11,778,200</u>	<u>11,297,900</u>
A011	TOTAL PAY		29	29	<u>6,570,400</u>	<u>6,158,400</u>	<u>6,701,800</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,074,400</u>	<u>515,200</u>	<u>3,135,880</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,074,400</u>	<u>480,000</u>	<u>3,135,880</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	523,200		533,660
H091	HST	(BPS-16)	8	8	2,551,200		2,602,220
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,496,000</u>	<u>5,643,200</u>	<u>3,565,920</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,496,000</u>	<u>5,643,200</u>	<u>3,565,920</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	487,200		496,940
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	1,782,400		1,818,050
L035	LANGUAGE TEACHER	(BPS-14)	1	1	103,300		105,370
J014	JR CLERK	(BPS-07)	1	1	285,700		291,410
L003	LAB ASSISTANT	(BPS-07)	1	1	193,000		196,860
L004	LAB ATTENDANT	(BPS-03)	1	1	101,800		103,840
C089	CHOWKIDAR	(BPS-02)	2	2	156,400		159,530
M021	MALHI / GARDEN ATTENDANT / HAED MALHI	(BPS-02)	1	1	95,500		97,410
N003	NAIB QASID	(BPS-02)	2	2	193,100		196,960
S008	SANITARY WORKER	(BPS-02)	1	1	97,600		99,550
A012	TOTAL ALLOWANCES				<u>3,223,500</u>	<u>5,619,800</u>	<u>4,596,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,210,300</u>	<u>5,606,600</u>	<u>4,582,770</u>
A01202	House Rent Allowance				513,300	589,900	518,430
A01203	Conveyance Allowance				473,300	881,700	478,030
A01207	Washing Allowance				15,600	3,600	15,760

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JB6075	GOVERNMENT HIGH SCHOOL (SHERANPUR)				
A0120D	Integrated Allowance			7,200	
A0120X	Ad - hoc Allowance - 2010		1,299,100	1,788,800	1,312,090
A01217	Medical Allowance		450,600	538,600	455,110
A0121A	Ad - hoc Allowance - 2011		450,600	557,500	455,110
A0121M	Adhoc Relief Allowance - 2012			1,231,700	1,340,360
A01238	Charge Allowance		3,000		3,030
A01253	Science Teaching Allowance		4,800	7,600	4,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>13,200</u>	<u>13,330</u>
A01274	Medical Charges		13,200	13,200	13,330
A03	TOTAL OPERATING EXPENSES		<u>173,400</u>	<u>173,400</u>	<u>187,240</u>
A032	TOTAL COMMUNICATIONS		<u>3,400</u>	<u>3,400</u>	<u>3,640</u>
A03201	Postage and Telegraph		1,700	1,700	1,820
A03202	Telephone and Trunk call		1,700	1,700	1,820
A039	TOTAL GENERAL		<u>170,000</u>	<u>170,000</u>	<u>183,600</u>
A03970	Others		170,000	170,000	183,600
475	Others - Inclass Material and supplis		59,500	59,500	64,260
476	Others - Library Laboratory		17,000	17,000	18,360
477	Others - Co-Curricular Activities		25,500	25,500	27,540
478	Other- Sport		17,000	17,000	18,360
479	Travelling Allowance (School Specific Budget)		17,000	17,000	18,360
480	Stationary (School Specific Budget)		34,000	34,000	36,720
GOVERNMENT HIGH SCHOOL (SHERANPUR)			<u>9,967,300</u>	<u>11,951,600</u>	<u>11,485,140</u>

**SC21024 (024)
EDUCATION**

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JB6145	GOVT BOYS HIGH SCHOOL RAILWAY COLONY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,686,490</u>	<u>1,114,490</u>	<u>1,847,170</u>
A011	TOTAL PAY	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>100,000</u>	<u>685,440</u>
H099	HEAD MISTRESS (BPS-17)	1	1	192,000	100,000	195,840
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	480,000		489,600
A012	TOTAL ALLOWANCES			<u>1,014,490</u>	<u>1,014,490</u>	<u>1,161,730</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,014,490</u>	<u>1,014,490</u>	<u>1,161,730</u>
A01202	House Rent Allowance			184,090	184,090	185,930
A01203	Conveyance Allowance			148,800	148,800	150,290
A0120X	Ad - hoc Allowance - 2010			426,000	426,000	430,260
A01217	Medical Allowance			127,800	127,800	129,080
A0121A	Ad - hoc Allowance - 2011			127,800	127,800	129,080
A0121M	Adhoc Relief Allowance - 2012					137,090
A03	TOTAL OPERATING EXPENSES			<u>184,910</u>	<u>184,910</u>	<u>199,060</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03202	Telephone and Trunk call			8,000	8,000	8,640
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A03303	Electricity			40,000	40,000	43,200
A039	TOTAL GENERAL			<u>136,910</u>	<u>136,910</u>	<u>147,220</u>
A03970	Others			136,910	136,910	147,220
1	Others			8,000	8,000	8,000
475	Others - Inclass Material and supplis			45,120	45,120	48,730

**SC21024 (024)
EDUCATION**

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JB6145	GOVT BOYS HIGH SCHOOL RAILWAY COLONY				
476	Others - Library Laboratory		12,890	12,890	13,920
477	Others - Co-Curricular Activities		19,340	19,340	20,890
478	Other- Sport		12,890	12,890	13,920
479	Travelling Allowance (School Specific Budget)		12,890	12,890	13,920
480	Stationary (School Specific Budget)		25,780	25,780	27,840
GOVT BOYS HIGH SCHOOL RAILWAY COLONY			1,871,400	1,299,400	2,046,230

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
JB6031	EDO EDUCATION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,566,800</u>	<u>13,360,500</u>	<u>15,516,040</u>
A011	TOTAL PAY		41	41	<u>8,474,500</u>	<u>6,933,000</u>	<u>8,644,010</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,654,200</u>	<u>2,485,600</u>	<u>3,727,290</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,654,200</u>	<u>2,450,400</u>	<u>3,727,290</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1	1	640,800		653,620
D259	DISTRICT OFFICER	(BPS-19)	1	1	638,400		651,170
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	537,600		548,350
A350	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	408,000		416,160
S175	STATISTICAL OFFICER	(BPS-17)	1	1	949,400		968,390
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	340,800		347,620
S236	SUPERINTENDENT	(BPS-16)	1	1	139,200		141,980
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,820,300</u>	<u>4,447,400</u>	<u>4,916,720</u>
A01151	Total Basic Pay Other Staff		34	34	<u>4,820,300</u>	<u>4,447,400</u>	<u>4,916,720</u>
S181	STENOGRAPHER	(BPS-15)	1	1	144,000		146,880
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	7	7	1,623,600		1,656,070
C146	COMPUTER OPERATOR	(BPS-12)	2	2	228,000		232,560
S053	SENIOR CLERK	(BPS-09)	6	6	88,800		90,580
C029	CASHIER	(BPS-07)	1	1	1,043,800		1,064,680
J014	JR CLERK	(BPS-07)	5	5	444,000		452,880
D161	DRIVER	(BPS-04)	2	2	301,400		307,430
C089	CHOWKIDAR	(BPS-02)	2	2	571,800		583,240
M022	MALI	(BPS-02)	1	1	66,600		67,930

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
JB6031	EDO EDUCATION JACOBABAD						
N003	NAIB QASID	(BPS-02)	5	5	180,500		184,110
S008	SANITARY WORKER	(BPS-02)	2	2	127,800		130,360
A012	TOTAL ALLOWANCES				<u>5,092,300</u>	<u>6,427,500</u>	<u>6,872,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,092,300</u>	<u>6,427,500</u>	<u>6,872,030</u>
A01202	House Rent Allowance				735,100	666,200	742,450
A01203	Conveyance Allowance				707,500	1,073,500	714,580
A01207	Washing Allowance				18,000	5,000	18,180
A0120D	Integrated Allowance					18,000	
A0120X	Ad - hoc Allowance - 2010				2,240,300	2,025,000	2,262,700
A01217	Medical Allowance				678,600	609,800	685,390
A0121A	Ad - hoc Allowance - 2011				673,800	607,400	680,540
A0121M	Adhoc Relief Allowance - 2012					1,386,600	1,728,800
A01224	Entertainment Allowance				3,000		3,030
A01226	Computer Allowance				36,000	36,000	36,360
A03	TOTAL OPERATING EXPENSES				<u>6,056,600</u>	<u>6,056,600</u>	<u>6,407,070</u>
A032	TOTAL COMMUNICATIONS				<u>145,800</u>	<u>145,800</u>	<u>156,010</u>
A03201	Postage and Telegraph				82,500	82,500	88,280
A03202	Telephone and Trunk call				55,000	55,000	58,850
A03205	Courier and Pilot Service				8,300	8,300	8,880
A033	TOTAL UTILITIES				<u>4,500,000</u>	<u>4,500,000</u>	<u>4,815,000</u>
A03303	Electricity				4,500,000	4,500,000	4,815,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>330,000</u>	<u>330,000</u>	<u>353,100</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				330,000	330,000	353,100
A039	TOTAL GENERAL				<u>1,080,800</u>	<u>1,080,800</u>	<u>1,082,960</u>
A03902	Printing and Publication				16,500	16,500	17,660

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6031	EDO EDUCATION JACOBABAD				
A03905	Newspapers Periodicals and Books		13,200	13,200	14,120
A03906	Uniforms and Protective Clothing		1,100	1,100	1,180
A03970	Others		1,050,000	1,050,000	1,050,000
1	Others		50,000	50,000	50,000
481	Others (Examination Charges)		1,000,000	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>385,000</u>	<u>385,000</u>	<u>411,960</u>
A130	TOTAL TRANSPORT		<u>220,000</u>	<u>220,000</u>	<u>235,400</u>
A13001	Transport		220,000	220,000	235,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>82,500</u>	<u>82,500</u>	<u>88,280</u>
A13101	Machinery and Equipment		82,500	82,500	88,280
A132	TOTAL FURNITURE AND FIXTURE		<u>82,500</u>	<u>82,500</u>	<u>88,280</u>
A13201	Furniture and Fixture		82,500	82,500	88,280
EDO EDUCATION JACOBABAD			20,008,400	19,802,100	22,335,070

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
JB6082	DY DISTRICT OFFICER EDU (SEMIS & PLA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,088,200</u>	<u>6,007,500</u>	<u>6,890,890</u>
A011	TOTAL PAY		13	13	<u>3,466,400</u>	<u>3,021,200</u>	<u>3,535,730</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,219,200</u>	<u>1,073,600</u>	<u>1,243,580</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,219,200</u>	<u>960,000</u>	<u>1,243,580</u>
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	523,200		533,660
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	566,400		577,730
S236	SUPERINTENDENT	(BPS-16)	1	1	129,600		132,190
A01102	Personal pay					113,600	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,247,200</u>	<u>1,947,600</u>	<u>2,292,150</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,247,200</u>	<u>1,947,600</u>	<u>2,292,150</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-14)	1	1	720,700		735,110
C146	COMPUTER OPERATOR	(BPS-12)	1	1	426,000		434,520
S180	STENO TYPIST	(BPS-12)	1	1	108,000		110,160
S053	SENIOR CLERK	(BPS-09)	1	1	161,000		164,220
J014	JR CLERK	(BPS-07)	1	1	339,800		346,600
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	84,100		85,780
C089	CHOWKIDAR	(BPS-02)	1	1	66,800		68,140
N003	NAIB QASID	(BPS-02)	2	2	274,000		279,480
S008	SANITARY WORKER	(BPS-02)	1	1	66,800		68,140
A012	TOTAL ALLOWANCES				<u>2,621,800</u>	<u>2,986,300</u>	<u>3,355,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,614,400</u>	<u>2,984,100</u>	<u>3,347,690</u>
A01202	House Rent Allowance				406,500	313,700	410,570
A01203	Conveyance Allowance				440,900	530,000	445,310
A01207	Washing Allowance				2,400	2,400	2,420

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6082	DY DISTRICT OFFICER EDU (SEMIS & PLA)				
A0120D	Integrated Allowance		18,000	3,600	18,180
A0120X	Ad - hoc Allowance - 2010		1,027,100	897,900	1,037,370
A01217	Medical Allowance		378,100	294,100	381,880
A0121A	Ad - hoc Allowance - 2011		314,400	270,000	317,540
A0121M	Adhoc Relief Allowance - 2012			604,200	707,150
A01226	Computer Allowance		27,000	63,000	27,270
A01253	Science Teaching Allowance			5,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,400</u>	<u>2,200</u>	<u>7,470</u>
A01274	Medical Charges		2,200	2,200	2,220
A01289	Teaching Allowance		5,200		5,250
A03	TOTAL OPERATING EXPENSES		<u>178,600</u>	<u>178,600</u>	<u>187,600</u>
A032	TOTAL COMMUNICATIONS		<u>46,600</u>	<u>46,600</u>	<u>49,860</u>
A03201	Postage and Telegraph		5,200	5,200	5,560
A03202	Telephone and Trunk call		34,500	34,500	36,920
A03205	Courier and Pilot Service		6,900	6,900	7,380
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,900</u>	<u>66,900</u>	<u>71,580</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	64,200
A03808	Conveyance Charges		6,900	6,900	7,380
A039	TOTAL GENERAL		<u>65,100</u>	<u>65,100</u>	<u>66,160</u>
A03902	Printing and Publication		1,200	1,200	1,280
A03905	Newspapers Periodicals and Books		10,400	10,400	11,130
A03906	Uniforms and Protective Clothing		3,500	3,500	3,750
A03970	Others		50,000	50,000	50,000
1	Others		50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,400</u>	<u>56,400</u>	<u>60,360</u>

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6082	DY DISTRICT OFFICER EDU (SEMIS & PLA)				
A130	TOTAL TRANSPORT		<u>28,800</u>	<u>28,800</u>	<u>30,820</u>
A13001	Transport		28,800	28,800	30,820
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,800</u>	<u>13,800</u>	<u>14,770</u>
A13101	Machinery and Equipment		13,800	13,800	14,770
A132	TOTAL FURNITURE AND FIXTURE		<u>13,800</u>	<u>13,800</u>	<u>14,770</u>
A13201	Furniture and Fixture		13,800	13,800	14,770
DY DISTRICT OFFICER EDU (SEMIS & PLA)			6,323,200	6,242,500	7,138,850

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
JB6083	DISTRICT OFFICER EDU(LITERACY)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,051,100</u>	<u>4,911,200</u>	<u>5,732,150</u>
A011	TOTAL PAY		24	24	<u>2,947,200</u>	<u>2,355,100</u>	<u>3,005,970</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>955,200</u>	<u>554,000</u>	<u>974,300</u>
A01101	Total Basic Pay Of Officer		2	2	<u>955,200</u>	<u>554,000</u>	<u>974,300</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	391,200		399,020
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	564,000		575,280
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>1,992,000</u>	<u>1,801,100</u>	<u>2,031,670</u>
A01151	Total Basic Pay Other Staff		22	22	<u>1,992,000</u>	<u>1,801,100</u>	<u>2,031,670</u>
A119	ASSISTANT	(BPS-14)	2	2	250,600		255,610
C146	COMPUTER OPERATOR	(BPS-12)	2	2	218,700		223,070
S053	SENIOR CLERK	(BPS-09)	2	2	268,800		274,180
C029	CASHIER	(BPS-07)	1	1	85,000		86,700
J014	JR CLERK	(BPS-07)	6	6	509,800		520,000
R022	RECORD KEEPER	(BPS-07)	2	2	169,900		173,300
D161	DRIVER	(BPS-05)	1	1	73,400		74,870
C089	CHOWKIDAR	(BPS-02)	1	1	73,100		74,560
N003	NAIB QASID	(BPS-02)	4	4	269,300		274,690
S008	SANITARY WORKER	(BPS-02)	1	1	73,400		74,690
A012	TOTAL ALLOWANCES				<u>2,103,900</u>	<u>2,556,100</u>	<u>2,726,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,075,100</u>	<u>2,527,300</u>	<u>2,697,090</u>
A01202	House Rent Allowance				405,500	317,500	409,560
A01203	Conveyance Allowance				370,900	509,200	374,610
A01207	Washing Allowance				11,900	3,600	12,020
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				527,000	682,400	532,270

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6083	DISTRICT OFFICER EDU(LITERACY)				
A01217	Medical Allowance		361,900	299,300	365,520
A0121A	Ad - hoc Allowance - 2011		361,900	204,700	365,520
A0121M	Adhoc Relief Allowance - 2012			471,000	601,230
A01226	Computer Allowance		36,000	36,000	36,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,800</u>	<u>28,800</u>	<u>29,090</u>
A01274	Medical Charges		28,800	28,800	29,090
A03	TOTAL OPERATING EXPENSES		<u>167,800</u>	<u>167,800</u>	<u>176,060</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>32,100</u>
A03201	Postage and Telegraph		5,800	5,800	6,210
A03202	Telephone and Trunk call		17,300	17,300	18,510
A03205	Courier and Pilot Service		6,900	6,900	7,380
A038	TOTAL TRAVEL & TRANSPORTATION		<u>63,500</u>	<u>63,500</u>	<u>67,950</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	64,200
A03808	Conveyance Charges		3,500	3,500	3,750
A039	TOTAL GENERAL		<u>74,300</u>	<u>74,300</u>	<u>76,010</u>
A03901	Stationery		10,400	10,400	11,130
A03905	Newspapers Periodicals and Books		10,400	10,400	11,130
A03906	Uniforms and Protective Clothing		3,500	3,500	3,750
A03970	Others		50,000	50,000	50,000
1	Others		50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,300</u>	<u>78,300</u>	<u>83,790</u>
A130	TOTAL TRANSPORT		<u>28,800</u>	<u>28,800</u>	<u>30,820</u>
A13001	Transport		28,800	28,800	30,820

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6083	DISTRICT OFFICER EDU(LITERACY)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>28,800</u>	<u>28,800</u>	<u>30,820</u>
A13101	Machinery and Equipment		28,800	28,800	30,820
A132	TOTAL FURNITURE AND FIXTURE		<u>20,700</u>	<u>20,700</u>	<u>22,150</u>
A13201	Furniture and Fixture		20,700	20,700	22,150
DISTRICT OFFICER EDU(LITERACY)			5,297,200	5,157,300	5,992,000

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CURRICULUM					
JB6084 DISTRICT OFFICER EDU (SPORTS) JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,678,700</u>	<u>4,776,600</u>	<u>5,391,700</u>
A011 TOTAL PAY	18	18	<u>3,113,100</u>	<u>2,423,000</u>	<u>3,175,360</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,579,200</u>	<u>910,800</u>	<u>1,610,780</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,579,200</u>	<u>910,800</u>	<u>1,610,780</u>
D259 DISTRICT OFFICER (BPS-19)	1	1	391,200		399,020
A103 ARABIC / ORIENTAL TEACHER(BPS-17)	1	1	364,800		372,100
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	564,000		575,280
D101 DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	129,600		132,190
S006 SANITARY MATE (BPS-16)	1	1	129,600		132,190
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>1,533,900</u>	<u>1,512,200</u>	<u>1,564,580</u>
A01151 Total Basic Pay Other Staff	13	13	<u>1,533,900</u>	<u>1,512,200</u>	<u>1,564,580</u>
A119 ASSISTANT (BPS-14)	1	1	220,400		224,810
S180 STENO TYPIST (BPS-12)	1	1	108,000		110,160
S053 SENIOR CLERK (BPS-09)	1	1	170,200		173,600
C029 CASHIER (BPS-07)	1	1	85,000		86,700
J014 JR CLERK (BPS-07)	2	2	243,400		248,270
D024 DATA IN PUT OPERATOR (BPS-06)	1	1	81,500		83,130
D161 DRIVER (BPS-05)	1	1	176,000		179,520
C089 CHOWKIDAR (BPS-02)	1	1	65,400		66,710
M021 MALHI / GARDEN ATTENDANT (BPS-02) / HAED MALHI	1	1	112,200		114,440
N003 NAIB QASID (BPS-02)	2	2	206,400		210,530
S008 SANITARY WORKER (BPS-02)	1	1	65,400		66,710
A012 TOTAL ALLOWANCES			<u>1,565,600</u>	<u>2,353,600</u>	<u>2,216,340</u>

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6084	DISTRICT OFFICER EDU (SPORTS) JACOBABAD				
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,565,600</u>	<u>2,353,600</u>	<u>2,216,340</u>
A01202	House Rent Allowance		374,600	270,600	378,350
A01203	Conveyance Allowance			416,100	
A01207	Washing Allowance		10,800	3,600	10,910
A0120D	Integrated Allowance			7,200	
A0120X	Ad - hoc Allowance - 2010		873,700	709,600	882,440
A01217	Medical Allowance		306,500	249,100	309,570
A0121A	Ad - hoc Allowance - 2011			212,800	
A0121M	Adhoc Relief Allowance - 2012			484,600	635,070
A03	TOTAL OPERATING EXPENSES		<u>53,700</u>	<u>53,700</u>	<u>57,480</u>
A032	TOTAL COMMUNICATIONS		<u>28,800</u>	<u>28,800</u>	<u>30,820</u>
A03201	Postage and Telegraph		11,500	11,500	12,310
A03202	Telephone and Trunk call		17,300	17,300	18,510
A038	TOTAL TRAVEL & TRANSPORTATION		<u>7,000</u>	<u>7,000</u>	<u>7,500</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,500	3,500	3,750
A03808	Conveyance Charges		3,500	3,500	3,750
A039	TOTAL GENERAL		<u>17,900</u>	<u>17,900</u>	<u>19,160</u>
A03902	Printing and Publication		11,500	11,500	12,310
A03905	Newspapers Periodicals and Books		3,500	3,500	3,750
A03906	Uniforms and Protective Clothing		2,900	2,900	3,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>48,300</u>	<u>48,300</u>	<u>51,690</u>
A130	TOTAL TRANSPORT		<u>20,700</u>	<u>20,700</u>	<u>22,150</u>
A13001	Transport		20,700	20,700	22,150

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6084	DISTRICT OFFICER EDU (SPORTS) JACOBABAD				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,800</u>	<u>13,800</u>	<u>14,770</u>
A13101	Machinery and Equipment		13,800	13,800	14,770
A132	TOTAL FURNITURE AND FIXTURE		<u>13,800</u>	<u>13,800</u>	<u>14,770</u>
A13201	Furniture and Fixture		13,800	13,800	14,770
DISTRICT OFFICER EDU (SPORTS) JACOBABAD			4,780,700	4,878,600	5,500,870

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
JB6085	DISTRICT OFFICER EDU (ACDEMIC & TRG)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,929,100</u>	<u>7,649,800</u>	<u>7,878,850</u>
A011	TOTAL PAY		18	18	<u>4,114,300</u>	<u>3,804,700</u>	<u>4,196,590</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,924,800</u>	<u>1,704,300</u>	<u>1,963,290</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,924,800</u>	<u>1,704,300</u>	<u>1,963,290</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	679,200		692,780
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	393,600		401,470
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	444,000		452,880
S236	SUPERINTENDENT	(BPS-16)	1	1	408,000		416,160
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,189,500</u>	<u>2,100,400</u>	<u>2,233,300</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,189,500</u>	<u>2,100,400</u>	<u>2,233,300</u>
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-15)	2	2	353,000		360,060
C146	COMPUTER OPERATOR	(BPS-12)	1	1	204,000		208,080
S053	SENIOR CLERK	(BPS-09)	1	1	276,500		282,030
C029	CASHIER	(BPS-07)	1	1	85,000		86,700
J014	JR CLERK	(BPS-07)	2	2	640,800		653,620
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	81,100		82,720
D161	DRIVER	(BPS-05)	1	1	185,800		189,520
C089	CHOWKIDAR	(BPS-02)	1	1	69,000		70,380
N003	NAIB QASID	(BPS-02)	3	3	202,900		206,960
S008	SANITARY WORKER	(BPS-02)	1	1	91,400		93,230
A012	TOTAL ALLOWANCES				<u>2,814,800</u>	<u>3,845,100</u>	<u>3,682,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,664,800</u>	<u>3,695,100</u>	<u>3,530,760</u>

**SC21024 (024)
EDUCATION**

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6085	DISTRICT OFFICER EDU (ACDEMIC & TRG)				
A01202	House Rent Allowance		469,300	425,500	473,990
A01203	Conveyance Allowance		451,400	624,000	455,910
A01207	Washing Allowance		2,400	2,400	2,420
A0120D	Integrated Allowance			10,800	
A0120X	Ad - hoc Allowance - 2010		1,253,000	1,107,600	1,265,530
A01217	Medical Allowance		441,900	394,500	446,320
A0121A	Ad - hoc Allowance - 2011			332,200	
A0121M	Adhoc Relief Allowance - 2012			760,900	839,320
A01224	Entertainment Allowance		10,800		10,910
A01226	Computer Allowance		36,000	36,000	36,360
A01238	Charge Allowance			1,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>150,000</u>	<u>151,500</u>
A01274	Medical Charges		150,000	150,000	151,500
A03	TOTAL OPERATING EXPENSES		<u>317,000</u>	<u>3,117,000</u>	<u>335,710</u>
A032	TOTAL COMMUNICATIONS		<u>41,500</u>	<u>41,500</u>	<u>44,410</u>
A03201	Postage and Telegraph		10,400	10,400	11,130
A03202	Telephone and Trunk call		31,100	31,100	33,280
A033	TOTAL UTILITIES		<u>6,900</u>	<u>6,900</u>	<u>7,380</u>
A03302	Water		6,900	6,900	7,380
A038	TOTAL TRAVEL & TRANSPORTATION		<u>174,800</u>	<u>574,800</u>	<u>187,040</u>
A03805	Travelling Allowance		100,000	300,000	107,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		57,500	257,500	61,530
A03808	Conveyance Charges		17,300	17,300	18,510
A039	TOTAL GENERAL		<u>93,800</u>	<u>2,493,800</u>	<u>96,880</u>
A03902	Printing and Publication		28,800	28,800	30,820
A03905	Newspapers Periodicals and Books		11,500	11,500	12,310

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
JB6085	DISTRICT OFFICER EDU (ACDEMIC & TRG)				
A03906	Uniforms and Protective Clothing		3,500	3,500	3,750
A03970	Others		50,000	2,450,000	50,000
1	Others		50,000	2,450,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>172,500</u>	<u>672,500</u>	<u>184,590</u>
A130	TOTAL TRANSPORT		<u>57,500</u>	<u>307,500</u>	<u>61,530</u>
A13001	Transport		57,500	307,500	61,530
A131	TOTAL MACHINERY AND EQUIPMENT		<u>57,500</u>	<u>57,500</u>	<u>61,530</u>
A13101	Machinery and Equipment		57,500	57,500	61,530
A132	TOTAL FURNITURE AND FIXTURE		<u>57,500</u>	<u>307,500</u>	<u>61,530</u>
A13201	Furniture and Fixture		57,500	307,500	61,530
DISTRICT OFFICER EDU (ACDEMIC & TRG)			7,418,600	11,439,300	8,399,150