

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	14,675	4,033,650,780	4,999,481,070	5,040,039,000	267,641,350	5,307,680,350
TOTAL	14,675	4,033,650,780	4,999,481,070	5,040,039,000	267,641,350	5,307,680,350

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	Rs
Charged:	0
Voted:	5,307,680,350
Total:	5,307,680,350

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	2,067,700,610	2,741,478,530	2,851,631,050
091103 ADMINISTRATION	41,777,240	48,510,500	49,221,520
091103 DIRECTOR LITERECY AND NON-FORMAL	8,428,580	7,777,400	9,567,590
092101 SECONDARY EDUCATION	1,825,455,500	2,132,773,940	2,281,983,190
092102 ADMINISTRATION	14,577,240	13,616,500	17,467,600
096101 SECRETARIAT/POLICY/CURRICULUM	18,073,340	18,484,500	19,768,880
096101 SECRETARIAT / POLICY / CURRICULUM	57,638,270	36,839,700	78,040,520
TOTAL	4,033,650,780	4,999,481,070	5,307,680,350

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		Rs	Rs	Rs
HD5612	DIRECTOR SCHOOLS EDUCATION, HYDERABAD	34,619,730	18,611,600	53,651,120
HY6034	EXE. DISTT. OFFICER (EDU) HYD.	23,018,540	18,228,100	24,389,400
HY6035	DISTRICT OFFICER EDU.(SEC.&H.SEC.)M&F	14,577,240	13,616,500	17,467,600
HY6038	PRIN. G.B.H.S.S. GHULAMHUSSAIN	30,427,570	38,832,890	43,490,380
HY6039	PRIN. G.B.H.S.S.MIRZA QALEECH BAIG HYD.	34,335,400	37,719,490	41,747,780
HY6040	PRIN. G.B.H.S.S.HALIPOTA	11,812,670	17,342,670	19,449,480
HY6041	PRIN. G.B.COMPR..H.S.S. LATIFABAD NO.10	46,429,600	61,858,800	66,505,380
HY6042	PRIN. G.B.H.S.S. SHAIKH HAFIZ MORI	27,768,270	21,933,170	35,199,610
HY6043	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG	13,603,860	25,726,660	26,687,460
HY6044	PRIN. G.G.H.S.S. LATIFABAD NO.5	22,405,200	45,265,200	32,390,510
HY6045	H.M.G.G.H.SCH.PILOT HIRABAD HYDERABAD.	24,617,270	48,153,140	59,809,300
HY6046	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8	53,599,490	29,673,990	40,637,590
HY6047	H.M. G.B.H.S. HYDERABAD	31,905,380	37,219,360	48,616,400
HY6048	H.M.G.B.H.S NO 1 TANDO JAM FARM.	15,123,980	14,762,100	29,497,580
HY6049	H.M. G.B.H.S. TANDO JAM NO.2	18,773,500	19,515,610	25,217,850
HY6050	H.M. G.B.H.S SETH KAMALUDDIN	50,467,300	28,734,200	35,276,430
HY6051	H.M. G.B.H.S. (N) NOOR MUHAMMAD	44,775,960	50,807,690	64,768,840
HY6052	H.M. G.B.H.S. S.K.RAHIM	20,950,710	26,652,940	31,591,430

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HY6053	H.M. G.B.H.S Majeed Darbari (R.S) Hyd	13,567,710	12,030,400	16,927,610
HY6054	H.M. G.B.H.S. ALFAROOQUE	7,253,070	16,589,690	20,320,260
HY6055	H.M.G.B.MUSLIM HIGH SCHOOL	14,914,100	20,664,900	22,862,550
HY6056	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT	8,675,300	14,261,200	20,786,390
HY6057	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT	10,712,200	10,613,000	17,757,340
HY6058	H.M. G.B.H.S JAMIA ARABIA	10,064,300	10,823,400	17,685,260
HY6059	H.M. G.B.H.S. ISLAMIA MODERN	15,927,690	24,434,700	31,306,480
HY6060	H.M. GOVT HOPEFUL B.H.S.	4,454,030	12,830,280	16,929,520
HY6061	H.M. G.B.H.S. HAJI MANIK BHATTI	18,332,480	21,852,040	21,192,450
HY6062	H.M. G.B.H.S NOOR MUHAMMAD 2ND SHIFT	17,213,940	19,500,180	23,958,080
HY6063	H.M. G.B.H.S. ISLAMIA MODERN 2ND SHIFT	9,240,210	13,229,270	19,164,400
HY6064	H.M. G.B.H.S. SETH HAFIZ PHULLELI	6,862,510	6,573,030	11,277,460
HY6065	H.M. G.B.H.S. QASIMABAD	11,669,650	12,900,730	22,279,220
HY6067	H.M. G.B.H.S. MASU BHURGRI	9,361,510	5,944,550	9,417,550
HY6068	H.M. G.B.H.S. TANDO HYDER	7,796,010	8,878,270	13,317,180
HY6070	H.M. G.B.H.S. M.I.KAZI	4,562,590	6,971,000	11,384,620
HY6071	H.M. G.B.H.S. MIR NABI BUX TOWN	8,355,930	8,216,410	11,611,090
HY6073	H.M. G.B.H.S. HALI ROAD	14,644,200	15,033,930	34,318,560
HY6074	H.M. G.B.H.S. MODEL ZEAL PAK	25,388,010	14,671,790	20,921,480

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HY6075	H.M. G.B.H.S. AL-RAZI	6,351,120	10,308,940	19,795,030
HY6076	H.M. G.B.H.S. RAZA MEMORIAL	9,387,000	14,416,500	17,958,330
HY6077	H.M. G.B.H.S. ALLAMA IQBAL	22,969,100	32,228,900	37,579,490
HY6078	H.M. G.B.H.S. ALLAMA IQBAL 2ND SHIFT	7,168,830	8,316,000	12,631,550
HY6079	H.M. G.B.H.S. ALLAMA IQBAL SCHOOL NO.2	5,058,950	10,064,470	15,026,350
HY6080	H.M. G.B.H.S. NOORE ISLAM	8,899,320	12,530,440	14,339,210
HY6081	H.M. G.B.H.S. ROOHE ISLAM	6,237,320	10,424,700	14,089,520
HY6082	H.M. G.B.H.S MUSLIM HIGH SCHOOL	9,817,000	16,082,830	28,235,080
HY6083	HM. G.B.H.S. LATIFABAD NO. 7	17,189,690	23,102,530	29,581,650
HY6084	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC	18,719,170	24,620,570	29,831,360
HY6085	H.M.GOVERNMENT.GIRLS KHALID MEMORIAL HIG	12,172,310	15,159,490	17,705,310
HY6086	H.M.GOVERNMENT.GIRLS HIGH KHUDEJA HIGH S	28,783,780	37,198,270	44,392,160
HY6087	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J	14,527,150	9,545,210	20,098,890
HY6088	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J	22,517,370	14,977,780	27,720,470
HY6089	H.M.GOVERNMENT.GIRLS MADRASATUL BINAT HI	28,553,800	36,426,800	44,289,190
HY6090	H.M.GOVERNMENT.GIRLS HIGH SCHOOL SOCEITY	11,001,400	17,087,600	21,300,950
HY6091	H.M.GOVERNMENT.GIRLS PILOT HIGH SCHOOL	33,312,300	26,134,000	43,189,250

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HY6092	H.M.GOVERNMENT.GIRLS NOOR MOHAMMAD HIGH	13,095,530	20,162,090	24,297,770
HY6093	H.M.GOVERNMENT.NOOR MUHAMMAD HIGH SCH.NO	9,577,000	16,502,930	14,100,920
HY6094	H.M.GOVERNMENT HIGH SCHOOL BAKRA MANDI H	13,173,550	18,377,620	23,402,100
HY6095	H.M.GIRLS HIGH SCHOOL SHEHWANI PARA	8,968,560	11,867,260	15,694,530
HY6096	H.M.GIRLS HIGH SCHOOL QASIM ABAD.	23,840,690	32,075,990	37,131,580
HY6097	H.M.GIRLS HIGH SCHOOL MODEL ZEAL PAK	9,942,620	10,484,610	16,645,000
HY6098	H.M.GOVERNMENT.GIRLS HIGH SCHOOL ZEENATU	6,043,820	10,408,400	12,919,060
HY6099	H. M. GIRLS R.I.H.S. LATIFABAD 4.	7,710,020	7,201,100	16,265,130
HY6100	H.M GOVERNMENT. G.H.S.HANI L-ABAD 7	13,867,640	17,970,500	21,259,270
HY6101	H.M. GOVERNMENT. GIRLS SIR SYED LABAD NO	14,014,060	14,734,590	20,588,670
HY6102	H.M. GIRLS HIGH SCHOOL LABAD NO.10.	44,783,980	26,784,300	54,447,730
HY6103	H.M. GIRLS DOUBLE SHIFT HIGH SCHOOL	15,407,470	19,934,900	20,847,330
HY6104	H.M. GOVT.GIRLS HIGH SCHOOL LABAD 6.	26,970,940	31,792,260	33,123,070
HY6105	H.M.GIRLS MARYAM SIDDIQUI HIGH SCHOOL	18,716,650	24,641,010	26,699,050
HY6106	H.M. GOVERNMENT. GIRLS HIGH SCHOOL TANDO	11,773,680	13,811,300	18,102,540

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		Rs	Rs	Rs
HY6107	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY	13,032,360	13,215,420	20,747,080
HY6108	H.M.G.G.H.S. HIMAYATUL ISLAM	21,111,010	37,939,730	28,054,840
HY6109	H.M.G.G.H.S.S.K.RAHIM	35,949,250	39,021,990	47,001,540
HY6110	H.M.G.G.H.S.M.A.JINAH LATIFABAD	11,856,640	13,221,900	22,415,950
HY6111	H.M.G.G.H.S.S.A.L. LATIFABAD	12,200,860	13,923,500	18,953,850
HY6112	H.M.G.G.H.S.MODEL G.O.R. COLONY	29,518,050	33,731,110	42,786,830
HY6113	H.M.G.G.H.S.WAHDAT COLONY	9,494,730	11,437,830	15,489,130
HY6114	H.M.G.G.H.S.HUSSAINABAD	12,851,990	10,068,200	17,565,580
HY6115	H.M.G.G.H.S.PHULELI	4,199,430	6,439,980	7,926,050
HY6116	H.M.G.G.H.S.HALI ROAD	10,677,340	10,343,840	19,077,040
HY6117	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.	4,314,360	3,164,300	17,448,430
HY6118	H.M.G.G.H.S.HUSRI TALUKA HYDERABAD.	5,265,930	4,625,360	9,301,540
HY6119	H.M. G.B.H.S. HIMAYATUL ISLAM	26,696,810	35,431,290	44,120,370
HY6120	H.M. G.B.H.S. MODREN LATIFABAD	7,699,240	8,466,980	12,993,330
HY6121	H.M. G.B.H.S. SACHAL SARMAST COLONY	5,943,350	6,155,990	9,331,380
HY6122	H.M.G.B.H.S.OLD WAHDAT COLONY	7,513,500	7,990,420	20,301,260
HY6123	H.M. G.B.H.S. HOSRI	4,250,080	4,852,200	8,422,770
HY6127	PRINCIPAL G.B.H.S.S GHULAM HUSSAIN	3,804,540	10,102,600	
HY6128	PRINCIPAL G.B.H.S.S MIRZA QALEECH BAIG	3,065,620	2,079,600	

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HY6129	PRINCIPAL G.B.H.S.S HALIPOTA	2,792,300	2,628,200	
HY6130	PRINCIPAL G.B.COMPR.H.S.S LATIFABAD	4,176,400	6,028,600	
HY6131	PRINCIPAL G.B.H.S.S SHAIKH HAFIZ MORI	2,443,000	2,491,100	
HY6132	PRINCIPAL GOVERNMENT.GIRLS H.S.S MIRZA Q	2,996,400	2,615,300	
HY6133	PRINCIPAL GOVERNMENT.GIRLS H.S.S LATIFAB	3,097,600	5,278,300	
HY6134	PRINCIPAL GOVERNMENT.GIRLS H.S.S PILOT	6,984,800	8,276,000	
HY6135	PRINCIPAL GOVERNMENT. GIRLS H.S.S APWA	5,190,000	6,545,300	
HY6136	H.M. G.B.H.SCHOOL HYDERABAD	4,682,600	8,790,500	
HY6137	H.M GOVERNMENT.B.H.SCHOOL TANDO JAM FARA	3,049,700	2,349,700	
HY6138	H.M.GOVERNMENT.B.H.SCHOOL TANDO JAM NO.0	2,895,300	2,376,200	
HY6139	H.M.G.B.H.S SETH KAMALUDDIN	6,444,600	3,903,800	
HY6140	H.M. G.B.H.S.(N) NOOR MUHAMMAD	3,544,000	9,708,600	
HY6141	H.M.G.B.H.S. S.K.RAHIM	4,062,400	3,983,200	
HY6142	H.M. G.B.H.S Majeed Darbari (R.S) Hyd	3,205,200	3,050,100	
HY6143	H.M. G.B.H.S.S ALFOORAQUE	3,011,200	2,775,600	
HY6144	H.M. G.B.MUSLIM HIGH SCHOOL	3,892,400	4,088,100	
HY6145	H.M. KHALID MEMORIAL G.B.H.S IST SHIFT	4,107,600	4,680,800	
HY6146	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT	3,452,600	2,891,400	

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		Rs	Rs	Rs
HY6147	H.M.G.B.H.S JAMIA ARABIA	4,934,500	5,581,400	
HY6148	H.M G.B.H.S ISLAMIA MODERN	3,986,100	4,632,300	
HY6149	H.M.GOVERNMENT HOPEFUL B.H.S	2,801,400	4,866,900	
HY6150	H.M.G.B.H.S HAJI MANIK BHATTI	4,150,900	4,524,000	
HY6151	H.M G.B.H.S NOOR MUHAMMAD 2ND SHIFT	4,408,100	3,661,100	
HY6152	H.M.G.B.H.S ISLAMIA MODERN 2ND SHIFT	2,684,100	3,994,900	
HY6153	H.M G.B.H.H.S SETH HAFIZ PHULLELI	4,109,080	4,380,700	
HY6154	H.M.G.B.H.S QASIMABAD	5,569,820	6,143,100	
HY6156	H.M.G.B.H.S MASU BHURGRI	2,940,920	2,126,900	
HY6157	H.M G.B.H.S TANDO HYDER	3,645,340	3,078,500	
HY6159	H.M G.B.H.S M.I KAZI	3,578,960	4,029,600	
HY6160	H.M G.B.H.S MODEL ZEAL PAK	3,605,960	5,182,200	
HY6161	H.M G.B.H.S AL-RAZI	3,284,330	2,918,100	
HY6162	H.M G.B.H.S RAZA MEMORIAL	3,924,120	4,094,500	
HY6163	H.M G.B.H.S ALLAM IQBAL	4,325,190	4,664,600	
HY6164	H.M G.B.H.S ALLAMA IQBAL 2ND SHIFT	3,757,040	3,518,300	
HY6165	H.M G.B.H.S ALLAMA IQBAL SCHOOL NO.2	2,907,700	3,012,400	
HY6166	H.M G.B.H.S NOOR-E-ISLAM	3,468,640	3,603,400	
HY6167	H.M G.B.H.S ROOHE ISLAM	3,677,360	4,360,300	
HY6168	H.M G.B.H.S MUSLIM HIGH SCHOOL	2,988,700	3,022,200	
HY6169	H.M G.B.H.S LATIFABAD N0.7	3,386,020	4,107,800	

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HY6170	H.M.GOVERNMENT.GIRLS SHAH LATIF HIGH SCH	3,445,340	3,501,600	
HY6171	H.M.GIRLS KHALID MEMORIAL HIGH SCH HYD	3,301,260	2,946,800	
HY6172	H.M GOVERNMENT GIRLS HIGH SCHOOL KHUDEJA	2,892,000	2,932,100	
HY6173	H.M GOVERNMENT GIRLS HIGH SCHOOL TANDO J	3,718,210	1,722,900	
HY6174	H M GOVERNMENT GIRLS HIGH SCHOOL TANDO J	3,206,020	4,936,800	
HY6175	H.M GOVERNMENT GIRLS MADRASAT UL BINAT H	7,135,600	8,876,600	
HY6176	H.M.GOVERNMENT. GIRLS HIGH SCHOOL SOCIET	3,040,570	4,023,800	
HY6177	H.M.GOVERNMENT. GIRLS PILOT HIGH SCHOOL	3,899,130	6,716,300	
HY6178	H.M.GOVERNMENT GOVT.GIRLS NOOR MOHAMAD	3,667,760	6,272,300	
HY6179	H.M.GOVERNMENT.NOOR MOHAMMAD HIGH SCH.NO	2,101,840	3,126,800	
HY6180	H.M.GOVERNMENT.GIRLS HIGH SCH.BAKRA MAND	2,501,930	5,642,000	
HY6181	H.M.GOVERNMENT.GIRLS HIGH SCH.SHEWANI PA	3,016,800	3,895,700	
HY6182	H.M.GOVERNMENT.GIRLS HIGH SCHOOL QASIMAB	3,135,410	5,453,900	
HY6183	H.M.GOVERNMENT.GIRLS HIGH SCHOOL MODEL Z	4,155,250	4,609,700	
HY6184	H.M.GOVERNMENT.GIRLS HIGH SCHOOL	1,814,810	1,946,100	

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HY6185	H.M.GOVERNMENT.GIRLS R.I.H.S LATIFABAD N	4,547,300	4,422,100	
HY6186	H.M.GOVERNMENT.G.H.S.HANI L-ABAD 7 LATIE	4,909,180	5,220,400	
HY6187	H.M.GOVERNMENT.GIRLS SCCHOOL SIR SYED	4,132,880	5,213,700	
HY6188	H.M.GOVERNMENT.GIRLS HIGH SCHOOL LATIFAB	2,977,580	3,737,500	
HY6189	H.M.GOVERNMENT.GIRLS DOUBLE SHIFT	2,959,290	5,144,800	
HY6190	H.M.GOVERNMENT.GIRLS HIHG SCHOOL LATIFAB	1,818,360	1,757,200	
HY6191	H.M.GOVERNMENT.GIRLS MARIAM SIDDIQUI	3,415,410	4,916,900	
HY6192	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO A	3,186,000	4,438,100	
HY6193	H.M.KHALID MEMORIAL H.SCHOOL RAILWAY	4,603,900	4,200,600	
HY6194	H.M.G.G.H.S HIMAYAT-UL-ISLAM	3,706,360	6,644,900	
HY6195	H.M.G.G.H.S.S.K.RAHIM	5,643,150	7,033,200	
HY6196	H.M.GOVERNMENT.GIRLS HIGH SCHOOL M.A.JIN	2,239,080	1,119,200	
HY6197	H.M.GOVERNMENT GIRLS HIGH SCHOOL S.A.L	4,647,040	4,399,700	
HY6198	H.M.GOVERNMENT GIRLS HIGH SCHOOL MODEL G	9,521,570	10,328,600	
HY6199	H.M.GOVERNMENT.GIRLS HIGH SCHOOL WAHDIT	5,334,530	9,662,900	
HY6200	H.M.GOVERNMENT.GIRLS HIGH SCHOOL HUSSAIN	3,693,730	6,025,400	

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HY6201	H.M.GOVERNMENT.GIRLS HIGH SCHOOL PHULELI	1,588,300	2,296,100	
HY6202	H.M.GOVERNMENT.GIRLS HIGH SCHOOL HALI RO	3,187,700	4,897,200	
HY6203	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.	4,713,240	8,653,800	
HY6204	H.M.G.G.H.S.HUSRI TALUKA HYDERABAD.	3,828,980	1,604,200	
HY6205	H.M.GOVERNMENT.BOYS HIGH SCHOOL HIMAYATU	5,767,680	8,014,500	
HY6206	H.M.GOVERNMENT.B.H.SCHOOL MODREN LATIFAB	3,620,200	2,773,400	
HY6207	H.M. G.B.H.S SACHAL SARMAST COLONY	2,022,900	2,010,900	
HY6208	H.M. G.B.H.S OLD WAHDAT COLONY.HYD	4,388,660	5,229,300	
HY6209	H.M. G.B.H.S HOSRI	3,030,790	1,864,900	
HY6212	HM G BOYS HS MILLAT ABAD LABAD	6,013,590	5,885,600	9,833,640
HY6213	HM G BOYS HS UNIT NO 11 LABAD	7,824,440	6,360,240	7,612,550
HY6214	HM G B HS SAKHI WAHAB HYD	7,586,500	6,507,260	8,396,180
HY6218	H.M. G.B.H.S. HATRI	2,391,660	3,979,400	
HY6219	PRINCIPAL G.B.H.S.S.	9,874,160	17,016,530	22,544,100
HY6220	H.M. G.B.H.S. DETHA	5,592,390	6,577,210	11,516,310
HY6221	H.M. G.B.H.S. CHUKKH	4,956,100	7,819,340	12,738,870
HY6222	H.M. G.B.H.S. TANDO	10,947,390	9,244,310	15,967,520
HY6223	H.M. G.B.H.S. MUHAMM	7,026,500	6,073,260	8,663,740
HY6224	H.M. G.B.H.S. HUSSAI	2,287,720	3,737,600	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
HY6225	PRINCIPAL G.B.H.S.S.	3,905,500	2,599,100	
HY6226	H.M G.B.H.S DETHA	3,328,720	1,927,100	
HY6227	H.M G.B.H.S MIR NAB	2,217,810	2,512,900	
HY6228	H.M G.B.H.S CHUKKH	2,603,880	1,419,400	
HY6229	H.M G.B.H.S HALI RO	3,321,440	4,997,200	
HY6230	H.M G.B.H.S TANDO Q	3,508,400	1,858,300	
HY6231	H.M G.B.H.S MUHAMMA	2,917,980	2,081,800	
HY6232	H.M. G.B.H.S HATRI	4,296,990	2,325,350	9,359,530
HY6233	H.M. G.B.H.S HUSSAI	2,426,070	2,653,600	7,222,400
HY6235	DISTT. OFFICER EDU.(ELEM) M&F HYD.	12,556,360	12,456,000	14,648,460
HY6238	ASSTT. DISTT. OFFICER EDU.(ELEM) M.CITY	9,132,160	11,500,000	10,996,200
HY6239	ASSTT.DISTT. OFFICER EDU.(ELEM) F.CITY	8,364,660	9,385,000	9,737,320
HY6240	ASSTT.DISTT. OFFICER EDU.(ELEM)	4,895,280	5,774,800	5,419,220
HY6241	ASSTT. DISTT. OFFICER FEMALE QASIMABAD	4,730,580	5,553,100	5,499,780
HY6242	ASSTT. DISTT. OFFICER EDU.(ELEM)	6,905,700	7,662,600	8,389,920
HY6243	ASTT.DISTT.OFFICER (ELEM) F. LATIFABAD	6,732,400	6,090,400	7,467,600
HY6244	ASSTT.DISTT.OFFICER EDU. (ELEM) M.	11,111,540	14,863,100	13,650,760
HY6245	ASSTT.DISTT.OFFICER EDU. (ELEM) F.	6,308,360	7,754,000	7,113,160
HY6246	A.D.O.EDU.(ELEM)MALE CITY HYD.	43,956,540	47,926,800	56,279,770

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
HY6247	A.D.O.EDU.(ELEM) FEMALE CITY HYD.	93,530,150	84,435,500	108,755,360
HY6248	A.D.O. EDU.(ELEM) MALE TALUKA HYD.	31,635,890	29,221,700	30,398,440
HY6249	A.D.O. EDU.(ELEM) FEMALE TALUKA HYD.	12,617,040	6,334,000	11,908,570
HY6250	A.D.O.EDU.(ELEM) MALE LATIFABAD HYD.	58,111,050	49,306,900	57,217,190
HY6251	A.D.O.EDU.(ELEM) FEMALE LATIFABAD HYD.	58,003,800	48,550,700	66,626,100
HY6252	A.D.O.EDU.(ELEM) MALE QASIMABAD	16,179,860	16,628,700	18,670,130
HY6253	A.D.O.EDU.(ELEM) FEMALE QASIMABAD.	23,244,040	20,707,650	25,948,580
HY6254	ASSTT.DISTT.EDU.(ELEM)M.CITY HYD.	290,606,370	466,770,010	445,364,890
HY6255	ASSTT.DISTT.EDU.(ELEM)F.CITY HYD.	351,556,240	500,889,900	492,424,090
HY6256	ASSTT.DISTT.OFFICER EDU.(ELEM)M.TALUKA	310,907,350	497,478,010	470,234,840
HY6257	ASSTT.DISTT.OFFICER EDU.(ELEM)F.TALUKA	100,424,520	123,112,900	142,327,310
HY6258	ASSTT.DISTT.OFFICER EDU.(ELEM)M.L.ABAD.	243,809,200	349,470,980	348,908,220
HY6259	ASSTT.DISTT.OFFICER EDU.(ELEM)F.L.ABAD.	168,294,500	218,446,200	272,037,590
HY6260	ASSTT.DISTT.OFFICER EDU.(ELEM)M.Q.ABAD.	83,457,200	105,533,100	102,059,240
HY6261	ASSTT.DISTT.OFFICER EDU.(ELEM)F.Q.ABAD.	152,407,060	144,136,980	168,769,830
HY6273	DISTT.OFFICER(EDU.)SEMIS/PLANN	5,234,440	4,460,300	5,647,720

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EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
HY6274	DISTT.OFFICER EDU.(ACD:& TRG.) HYD.	6,604,200	7,459,200	7,730,160
HY6276	DISTT.OFFICER EDU.(SPORTS)HYD	6,234,700	6,565,000	6,391,000
HY6277	DISTRICT OFFICER	5,660,120	5,467,200	6,610,330
HY6331	INSP. OF DRAWING OF SINDH HYD.	2,768,460	2,310,200	2,957,260
HY6454	MEHRAN GIRLS HIGH SCHOOL QASIMABAD	9,680,430	18,189,960	9,800,670
HY6458	GBHS MUHAMMAD BUX SHORO	11,135,820	17,302,600	18,246,460
HY6459	GGHS TANDO QASIR TALUKA HYDERABAD	6,146,060	6,122,760	10,797,590
HY6465	GBHS KARAN KHAN SHORO HYDERABAD	4,305,700	1,239,500	9,755,600
HY6466	GGHS TANDO QASIR TALUKA HYDERABAD	3,330,410	3,330,410	
HY6467	GGHS KARAN KHAN SHORO HYDERABAD	3,163,210	7,033,500	
TOTAL		4,033,650,780	4,999,481,070	5,307,680,350

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EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,785,965,780</u>	<u>4,750,396,510</u>	<u>5,040,039,000</u>
A011	PAY	<u>2,134,600,660</u>	<u>2,401,793,430</u>	<u>2,737,947,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>671,638,440</u>	<u>155,346,300</u>	<u>816,146,220</u>
A01101	Basic Pay Of Officer	671,638,440	153,219,400	809,100,420
A01102	Personal pay		2,126,900	7,045,800
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,462,962,220</u>	<u>2,246,447,130</u>	<u>1,921,800,780</u>
A01151	Basic Pay Other Staff	1,462,962,220	2,246,242,630	1,921,737,280
A01152	Personal pay		204,500	63,500
A012	ALLOWANCES	<u>1,651,365,120</u>	<u>2,348,603,080</u>	<u>2,302,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,649,915,520</u>	<u>2,332,316,580</u>	<u>2,300,270,200</u>
A01201	Senior Post Allowance	36,000	1,700	62,400
A01202	House Rent Allowance	391,572,870	371,406,790	403,699,980
A01203	Conveyance Allowance	269,433,040	360,270,500	325,812,780
A01207	Washing Allowance	3,593,300	2,683,400	3,576,200
A01208	Dress Allowance		818,900	1,543,200
A01209	Special Additional Allowance		5,400	
A0120D	Integrated Allowance	11,733,200	5,375,100	12,783,400
A0120Q	Fixed Daily Allowance		4,100	
A0120X	Ad - hoc Allowance - 2010	524,632,330	695,263,700	556,892,610
A01212	Telecommunication Allowance		1,256,500	2,018,400
A01216	Qualification Allowance	554,800		948,900
A01217	Medical Allowance	223,261,850	209,791,600	224,552,710
A0121A	Ad - hoc Allowance - 2011	221,104,730	219,922,590	246,488,530
A0121D	Rural Incentive Allowance		807,600	1,113,900
A0121M	Adhoc Relief Allowance - 2012		462,191,500	514,136,290
A01224	Entertainment Allowance	675,700	98,400	901,200
A01226	Computer Allowance	361,000	545,900	528,200
A01228	Orderly Allowance	50,000	37,300	122,000
A01233	Unattractive Area Allowance		500	
A01238	Charge Allowance	48,000	662,400	312,500
A01239	Special Allowance	621,700	72,500	641,900
A01244	Adhoc Relief		28,000	
A01253	Science Teaching Allowance	397,800	1,056,800	2,036,200
A01260	Ration Allowance		5,200	
A01270	Others	1,839,200	10,200	2,098,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,449,600</u>	<u>16,286,500</u>	<u>1,821,800</u>

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01271	Overtime Allowance	150,000	150,000	150,000
A01273	Honoraria	350,000	366,700	450,000
A01274	Medical Charges	160,000	206,900	163,200
A01277	Contingent Paid Staff	150,000		200,000
A01282	Session Allowance	33,600		33,900
A01289	Teaching Allowance	606,000	15,562,900	824,700
A03	TOTAL OPERATING EXPENSES	<u>245,346,900</u>	<u>246,276,460</u>	<u>265,116,150</u>
A032	COMMUNICATIONS	<u>3,700,800</u>	<u>3,950,800</u>	<u>4,268,700</u>
A03201	Postage and Telegraph	540,400	540,400	585,500
A03202	Telephone and Trunk call	2,782,900	3,032,900	3,275,500
A03204	Electronic Communication	327,500	327,500	353,700
A03205	Courier and Pilot Service	50,000	50,000	54,000
A033	UTILITIES	<u>26,170,700</u>	<u>25,920,700</u>	<u>28,081,860</u>
A03301	Gas	1,188,100	1,188,100	1,330,100
A03302	Water	5,022,600	4,772,600	5,146,400
A03303	Electricity	19,960,000	19,960,000	21,605,360
A034	OCCUPANCY COSTS	<u>306,300</u>	<u>306,300</u>	<u>506,000</u>
A03402	Rent for Office Building			175,200
A03407	Rates and Taxes	306,300	306,300	330,800
A038	TRAVEL & TRANSPORTATION	<u>3,269,100</u>	<u>3,749,100</u>	<u>3,530,700</u>
A03801	Training - Domestic	100,000	100,000	108,000
A03805	Travelling Allowance	746,600	946,600	806,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,052,000	2,332,000	2,216,200
A03808	Conveyance Charges	370,500	370,500	400,200
A039	GENERAL	<u>211,900,000</u>	<u>212,349,560</u>	<u>228,728,890</u>
A03901	Stationery	655,900	655,900	708,400
A03902	Printing and Publication	872,500	872,500	942,300
A03903	Conference/Seminars/Workshops/	100,000	100,000	108,000
A03905	Newspapers Periodicals and Books	435,600	435,600	470,500
A03906	Uniforms and Protective Clothing	1,439,200	1,439,200	1,549,050
A03907	Advertising & Publicity	161,000	161,000	173,900

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		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03918	Exhibitions Fairs and other National Celebrations	200,000	200,000	216,000
A03970	Others	208,035,800	208,485,360	224,560,740
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,338,100</u>	<u>2,808,100</u>	<u>2,525,200</u>
A130	TRANSPORT	<u>895,000</u>	<u>1,145,000</u>	<u>966,600</u>
A13001	Transport	895,000	1,145,000	966,600
A131	MACHINERY AND EQUIPMENT	<u>659,800</u>	<u>689,800</u>	<u>712,600</u>
A13101	Machinery and Equipment	659,800	689,800	712,600
A132	FURNITURE AND FIXTURE	<u>683,300</u>	<u>873,300</u>	<u>738,000</u>
A13201	Furniture and Fixture	683,300	873,300	738,000
A137	COMPUTER EQUIPMENT	<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13701	Hardware	50,000	50,000	54,000
A13702	Software	50,000	50,000	54,000
NET TOTAL		4,033,650,780	4,999,481,070	5,307,680,350

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SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	3			3	344,120
01	39			39	3,152,330
02	3597			3597	293,446,190
03	115			115	10,261,710
04	5			5	201,600
05	38			38	4,452,510
06	3			3	309,160
07	237			237	26,125,440
08	6			6	905,820
09	5893			5893	1,159,314,430
11	29			29	4,636,820
12	81			81	13,387,790
13	1			1	514,920
14	2093			2093	401,464,950
15	12			12	3,456,090
16	2116			2116	661,472,140
17	282			282	87,117,780
18	84			84	38,244,190
19	37			37	19,591,310
20	4			4	2,438,400
TOTAL	14675			14675	2,730,837,700

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EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6238	ASSTT. DISTT. OFFICER EDU.(ELEM) M.CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,715,860</u>	<u>11,083,700</u>	<u>10,546,600</u>
A011	TOTAL PAY		22	22	<u>4,464,760</u>	<u>5,372,500</u>	<u>5,002,800</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,403,600</u>	<u>2,066,100</u>	<u>3,105,600</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,403,600</u>	<u>2,066,100</u>	<u>3,105,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	492,000	2,066,100	510,000
S236	SUPERINTENDENT	(BPS-16)	1	1	379,200		388,800
S246	SUPERVISOR	(BPS-16)	5	5	1,532,400		2,206,800
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,061,160</u>	<u>3,306,400</u>	<u>1,897,200</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,061,160</u>	<u>3,306,400</u>	<u>1,897,200</u>
A119	ASSISTANT	(BPS-14)	3	3	635,700	3,306,400	533,220
C146	COMPUTER OPERATOR	(BPS-12)	1	1	193,000		99,000
S053	SENIOR CLERK	(BPS-09)	3	3	476,280		481,080
J014	JR CLERK	(BPS-07)	2	2	269,760		277,440
D161	DRIVER	(BPS-05)	1	1	116,280		124,080
C089	CHOWKIDAR	(BPS-02)	2	2	160,440		164,520
N003	NAIB QASID	(BPS-02)	2	2	121,680		127,800
S261	SWEEPER	(BPS-02)	1	1	88,020		90,060
A012	TOTAL ALLOWANCES				<u>4,251,100</u>	<u>5,711,200</u>	<u>5,543,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,251,100</u>	<u>5,711,200</u>	<u>5,543,800</u>
A01202	House Rent Allowance				891,500	1,017,400	891,500
A01203	Conveyance Allowance				616,000	1,002,400	
A01207	Washing Allowance				6,000	11,900	6,000
A0120D	Integrated Allowance				14,400	12,500	14,400
A0120X	Ad - hoc Allowance - 2010				1,506,400	1,622,800	2,206,400

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EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6238	ASSTT. DISTT. OFFICER EDU.(ELEM) M.CITY					
A01217	Medical Allowance			608,800	510,900	608,800
A0121A	Ad - hoc Allowance - 2011			608,000	540,400	766,100
A0121M	Adhoc Relief Allowance - 2012				992,900	1,050,600
A03	TOTAL OPERATING EXPENSES			<u>326,300</u>	<u>326,300</u>	<u>352,400</u>
A032	TOTAL COMMUNICATIONS			<u>41,300</u>	<u>41,300</u>	<u>44,600</u>
A03201	Postage and Telegraph			1,300	1,300	1,400
A03202	Telephone and Trunk call			40,000	40,000	43,200
A033	TOTAL UTILITIES			<u>90,000</u>	<u>90,000</u>	<u>97,200</u>
A03302	Water			40,000	40,000	43,200
A03303	Electricity			50,000	50,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03805	Travelling Allowance			30,000	30,000	32,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	108,000
A03808	Conveyance Charges			20,000	20,000	21,600
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>48,600</u>
A03901	Stationery			13,800	13,800	14,900
A03902	Printing and Publication			18,000	18,000	19,400
A03905	Newspapers Periodicals and Books			6,900	6,900	7,500
A03906	Uniforms and Protective Clothing			6,300	6,300	6,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>90,000</u>	<u>97,200</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13001	Transport			40,000	40,000	43,200

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EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6238	ASSTT. DISTT. OFFICER EDU.(ELEM) M.CITY					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13101	Machinery and Equipment			30,000	30,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13201	Furniture and Fixture			20,000	20,000	21,600
ASSTT. DISTT. OFFICER EDU.(ELEM) M.CITY				9,132,160	11,500,000	10,996,200

SC21024 (024)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6239	ASSTT.DISTT. OFFICER EDU.(ELEM) F.CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,026,960</u>	<u>9,047,300</u>	<u>9,372,620</u>
A011	TOTAL PAY		21	21	<u>4,695,660</u>	<u>4,699,700</u>	<u>4,602,420</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,546,400</u>	<u>1,796,400</u>	<u>2,634,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,546,400</u>	<u>1,770,400</u>	<u>2,634,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	618,000	1,770,400	636,000
S236	SUPERINTENDENT	(BPS-16)	1	1	273,600		283,200
S246	SUPERVISOR	(BPS-16)	4	4	1,654,800		1,714,800
A01102	Personal pay					26,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,149,260</u>	<u>2,903,300</u>	<u>1,968,420</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,149,260</u>	<u>2,903,300</u>	<u>1,968,420</u>
A119	ASSISTANT	(BPS-14)	2	2	448,200	2,903,300	423,480
C146	COMPUTER OPERATOR	(BPS-12)	1	1	93,000		99,000
S053	SENIOR CLERK	(BPS-09)	3	3	517,320		537,480
J014	JR CLERK	(BPS-07)	3	3	448,800		226,080
D161	DRIVER	(BPS-05)	1	1	179,040		182,880
C089	CHOWKIDAR	(BPS-02)	2	2	119,640		195,120
N003	NAIB QASID	(BPS-02)	2	2	283,440		242,520
S261	SWEEPER	(BPS-02)	1	1	59,820		61,860
A012	TOTAL ALLOWANCES				<u>3,331,300</u>	<u>4,347,600</u>	<u>4,770,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,331,300</u>	<u>4,347,600</u>	<u>4,770,200</u>
A01202	House Rent Allowance				643,900	637,300	643,900
A01203	Conveyance Allowance				387,400	656,800	755,800
A01207	Washing Allowance				4,800	2,400	4,800
A0120D	Integrated Allowance				7,200	10,800	7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6239	ASSTT.DISTT. OFFICER EDU.(ELEM) F.CITY					
A0120X	Ad - hoc Allowance - 2010			1,426,500	1,305,100	1,426,500
A01217	Medical Allowance			424,300	402,800	528,000
A0121A	Ad - hoc Allowance - 2011			424,000	391,500	427,900
A0121M	Adhoc Relief Allowance - 2012				939,900	966,500
A01226	Computer Allowance			12,000		9,600
A01238	Charge Allowance				1,000	
A01270	Others			1,200		
1	Other			1,200		
A03	TOTAL OPERATING EXPENSES			<u>265,200</u>	<u>265,200</u>	<u>286,400</u>
A032	TOTAL COMMUNICATIONS			<u>42,500</u>	<u>42,500</u>	<u>45,900</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			40,000	40,000	43,200
A033	TOTAL UTILITIES			<u>55,000</u>	<u>55,000</u>	<u>59,400</u>
A03302	Water			40,000	40,000	43,200
A03303	Electricity			15,000	15,000	16,200
A034	TOTAL OCCUPANCY COSTS			<u>6,300</u>	<u>6,300</u>	<u>6,800</u>
A03407	Rates and Taxes			6,300	6,300	6,800
A038	TOTAL TRAVEL & TRANSPORTATION			<u>117,600</u>	<u>117,600</u>	<u>127,000</u>
A03805	Travelling Allowance			18,800	18,800	20,300
A03807	P.O.L Charges A.planes			80,000	80,000	86,400
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			18,800	18,800	20,300
A039	TOTAL GENERAL			<u>43,800</u>	<u>43,800</u>	<u>47,300</u>
A03901	Stationery			12,500	12,500	13,500
A03902	Printing and Publication			12,500	12,500	13,500
A03905	Newspapers Periodicals and Books			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			6,300	6,300	6,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6239	ASSTT.DISTT. OFFICER EDU.(ELEM) F.CITY					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,500</u>	<u>72,500</u>	<u>78,300</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13001	Transport			40,000	40,000	43,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13101	Machinery and Equipment			20,000	20,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>12,500</u>	<u>12,500</u>	<u>13,500</u>
A13201	Furniture and Fixture			12,500	12,500	13,500
ASSTT.DISTT. OFFICER EDU.(ELEM) F.CITY				8,364,660	9,385,000	9,737,320

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6241	ASSTT. DISTT. OFFICER FEMALE QASIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,362,780</u>	<u>5,185,300</u>	<u>5,102,580</u>
A011	TOTAL PAY		14	14	<u>2,683,480</u>	<u>2,576,800</u>	<u>2,508,180</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,148,400</u>	<u>1,245,100</u>	<u>1,148,400</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,148,400</u>	<u>1,237,100</u>	<u>1,148,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	546,000	1,237,100	546,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	254,400		254,400
S246	SUPERVISOR	(BPS-16)	1	1	348,000		348,000
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,535,080</u>	<u>1,331,700</u>	<u>1,359,780</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,535,080</u>	<u>1,331,700</u>	<u>1,359,780</u>
A119	ASSISTANT	(BPS-14)	2	2	375,960	1,331,700	411,600
C146	COMPUTER OPERATOR	(BPS-12)	1	1	193,000		93,000
S053	SENIOR CLERK	(BPS-09)	2	2	312,240		367,680
J014	JR CLERK	(BPS-07)	2	2	288,960		181,440
D161	DRIVER	(BPS-05)	1	1	148,800		69,480
C089	CHOWKIDAR	(BPS-02)	1	1	89,400		170,640
N003	NAIB QASID	(BPS-02)	2	2	126,720		65,940
A012	TOTAL ALLOWANCES				<u>1,679,300</u>	<u>2,608,500</u>	<u>2,594,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,679,300</u>	<u>2,608,500</u>	<u>2,594,400</u>
A01202	House Rent Allowance				309,300	387,600	309,300
A01203	Conveyance Allowance				210,100	446,900	469,900
A01207	Washing Allowance				1,200	2,400	2,400
A0120D	Integrated Allowance				7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010				727,200	764,400	727,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6241	ASSTT. DISTT. OFFICER FEMALE QASIMABAD					
A01217	Medical Allowance			206,300	241,800	324,000
A0121A	Ad - hoc Allowance - 2011			206,000	240,600	218,100
A0121M	Adhoc Relief Allowance - 2012				509,200	526,700
A01226	Computer Allowance			12,000	9,000	9,600
A01238	Charge Allowance				3,000	
A03	TOTAL OPERATING EXPENSES			<u>315,300</u>	<u>315,300</u>	<u>340,500</u>
A032	TOTAL COMMUNICATIONS			<u>36,300</u>	<u>36,300</u>	<u>39,200</u>
A03201	Postage and Telegraph			1,300	1,300	1,400
A03202	Telephone and Trunk call			35,000	35,000	37,800
A033	TOTAL UTILITIES			<u>112,500</u>	<u>112,500</u>	<u>121,500</u>
A03302	Water			50,000	50,000	54,000
A03303	Electricity			62,500	62,500	67,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>116,300</u>	<u>116,300</u>	<u>125,600</u>
A03805	Travelling Allowance			7,500	7,500	8,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	108,000
A03808	Conveyance Charges			8,800	8,800	9,500
A039	TOTAL GENERAL			<u>50,200</u>	<u>50,200</u>	<u>54,200</u>
A03901	Stationery			18,800	18,800	20,300
A03902	Printing and Publication			18,800	18,800	20,300
A03905	Newspapers Periodicals and Books			6,300	6,300	6,800
A03906	Uniforms and Protective Clothing			6,300	6,300	6,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,500</u>	<u>52,500</u>	<u>56,700</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13001	Transport			40,000	40,000	43,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6241	ASSTT. DISTT. OFFICER FEMALE QASIMABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>12,500</u>	<u>12,500</u>	<u>13,500</u>
A13201	Furniture and Fixture			12,500	12,500	13,500
ASSTT. DISTT. OFFICER FEMALE QASIMABAD				4,730,580	5,553,100	5,499,780

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6243	ASTT.DISTT.OFFICER (ELEM) F. LATIFABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,412,300</u>	<u>5,770,300</u>	<u>7,121,900</u>
A011	TOTAL PAY		18	18	<u>3,593,100</u>	<u>2,814,000</u>	<u>3,291,900</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,749,200</u>	<u>431,500</u>	<u>1,568,400</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,749,200</u>	<u>431,500</u>	<u>1,568,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	474,000	431,500	330,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	379,200		302,400
S246	SUPERVISOR	(BPS-16)	3	3	896,000		936,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,843,900</u>	<u>2,382,500</u>	<u>1,723,500</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,843,900</u>	<u>2,377,500</u>	<u>1,723,500</u>
A119	ASSISTANT	(BPS-14)	2	2	404,280	2,377,500	433,560
C146	COMPUTER OPERATOR	(BPS-12)	1	1	193,000		96,000
S053	SENIOR CLERK	(BPS-09)	2	2	485,400		359,520
J014	JR CLERK	(BPS-07)	2	2	204,480		143,040
D161	DRIVER	(BPS-05)	1	1	132,960		148,800
C089	CHOWKIDAR	(BPS-02)	2	2	150,240		226,080
N003	NAIB QASID	(BPS-02)	2	2	215,040		226,080
S261	SWEEPER	(BPS-02)	1	1	58,500		90,420
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>2,819,200</u>	<u>2,956,300</u>	<u>3,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,819,200</u>	<u>2,956,300</u>	<u>3,830,000</u>
A01202	House Rent Allowance				572,500	462,400	572,500
A01203	Conveyance Allowance				364,200	576,100	610,300
A01207	Washing Allowance				3,600	3,600	3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6243	ASTT.DISTT.OFFICER (ELEM) F. LATIFABAD					
A0120D	Integrated Allowance			7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010			1,138,100	816,400	1,138,100
A01217	Medical Allowance			359,600	270,900	456,000
A0121A	Ad - hoc Allowance - 2011			359,000	244,900	341,400
A0121M	Adhoc Relief Allowance - 2012				562,800	691,300
A01226	Computer Allowance			15,000	12,000	9,600
A03	TOTAL OPERATING EXPENSES			<u>220,100</u>	<u>220,100</u>	<u>237,700</u>
A032	TOTAL COMMUNICATIONS			<u>37,500</u>	<u>37,500</u>	<u>40,500</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			35,000	35,000	37,800
A038	TOTAL TRAVEL & TRANSPORTATION			<u>138,800</u>	<u>138,800</u>	<u>149,900</u>
A03805	Travelling Allowance			20,000	20,000	21,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	108,000
A03808	Conveyance Charges			18,800	18,800	20,300
A039	TOTAL GENERAL			<u>43,800</u>	<u>43,800</u>	<u>47,300</u>
A03901	Stationery			12,500	12,500	13,500
A03902	Printing and Publication			12,500	12,500	13,500
A03905	Newspapers Periodicals and Books			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			6,300	6,300	6,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13001	Transport			40,000	40,000	43,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13101	Machinery and Equipment			20,000	20,000	21,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6243	ASTT.DISTT.OFFICER (ELEM) F. LATIFABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13201	Furniture and Fixture			40,000	40,000	43,200
ASTT.DISTT.OFFICER (ELEM) F. LATIFABAD				6,732,400	6,090,400	7,467,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6246	A.D.O.EDU.(ELEM)MALE CITY HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,335,240</u>	<u>47,305,500</u>	<u>55,608,720</u>
A011	TOTAL PAY		<u>163</u>	<u>163</u>	<u>28,011,240</u>	<u>23,592,200</u>	<u>33,501,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>5,682,880</u>	<u>100,000</u>	<u>7,917,600</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>5,682,880</u>	<u>100,000</u>	<u>7,917,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	7	7	1,344,000	100,000	1,545,600
H091	HST	(BPS-16)	19	19	4,338,880		6,372,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>137</u>	<u>137</u>	<u>22,328,360</u>	<u>23,492,200</u>	<u>25,584,120</u>
A01151	Total Basic Pay Other Staff		<u>137</u>	<u>137</u>	<u>22,328,360</u>	<u>23,492,200</u>	<u>25,584,120</u>
D154	DRAWING TEACHER	(BPS-14)	8	8	1,951,940	23,492,200	1,382,160
J034	JR SCHOOL TEACHER	(BPS-14)	64	64	13,516,320		15,218,520
L035	LANGUAGE TEACHER	(BPS-14)	4	4	859,800		559,680
O044	ORIENTIAL TEACHER	(BPS-14)	12	12	350,220		3,095,520
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	9	9	1,918,080		2,250,000
C089	CHOWKIDAR	(BPS-02)	15	15	1,395,600		1,118,520
N003	NAIB QASID	(BPS-02)	16	16	1,484,880		1,357,080
S261	SWEEPER	(BPS-02)	9	9	851,520		602,640
A012	TOTAL ALLOWANCES				<u>15,324,000</u>	<u>23,713,300</u>	<u>22,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,324,000</u>	<u>23,523,300</u>	<u>22,107,000</u>
A01202	House Rent Allowance				2,572,800	4,110,200	2,572,800
A01203	Conveyance Allowance				3,035,400	3,646,500	3,035,400
A01207	Washing Allowance				30,000	33,200	30,000
A01208	Dress Allowance					900	
A0120D	Integrated Allowance				54,000	109,600	54,000
A0120X	Ad - hoc Allowance - 2010				7,804,300	7,113,600	7,804,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6246	A.D.O.EDU.(ELEM)MALE CITY HYD.					
A01217	Medical Allowance			1,771,200	2,196,800	1,771,200
A0121A	Ad - hoc Allowance - 2011				1,902,400	1,180,800
A0121M	Adhoc Relief Allowance - 2012				4,401,100	5,602,200
A01238	Charge Allowance				9,000	
A01270	Others			56,300		56,300
1	Other			56,300		56,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	
A01289	Teaching Allowance				190,000	
A03	TOTAL OPERATING EXPENSES			<u>621,300</u>	<u>621,300</u>	<u>671,050</u>
A033	TOTAL UTILITIES			<u>531,300</u>	<u>531,300</u>	<u>573,800</u>
A03302	Water			93,800	93,800	101,300
A03303	Electricity			437,500	437,500	472,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03805	Travelling Allowance			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>43,250</u>
A03902	Printing and Publication			10,000	10,000	10,800
A03906	Uniforms and Protective Clothing			30,000	30,000	32,450
A.D.O.EDU.(ELEM)MALE CITY HYD.				43,956,540	47,926,800	56,279,770

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6247	A.D.O.EDU.(ELEM) FEMALE CITY HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,160,150</u>	<u>84,065,500</u>	<u>108,355,760</u>
A011	TOTAL PAY		<u>248</u>	<u>248</u>	<u>58,606,500</u>	<u>43,222,500</u>	<u>60,322,560</u>
A011-1	TOTAL PAY OF OFFICERS		<u>55</u>	<u>55</u>	<u>19,216,800</u>	<u>700,500</u>	<u>19,773,540</u>
A01101	Total Basic Pay Of Officer		<u>55</u>	<u>55</u>	<u>19,216,800</u>	<u>700,500</u>	<u>19,773,540</u>
H100	HEAD MASTER	(BPS-17)	6	6	1,152,000	700,500	1,238,400
H091	HST	(BPS-16)	49	49	18,064,800		18,535,140
A011-2	TOTAL PAY OF OTHER STAFF		<u>193</u>	<u>193</u>	<u>39,389,700</u>	<u>42,522,000</u>	<u>40,549,020</u>
A01151	Total Basic Pay Other Staff		<u>193</u>	<u>193</u>	<u>39,389,700</u>	<u>42,522,000</u>	<u>40,549,020</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	426,240	42,522,000	440,880
D154	DRAWING TEACHER	(BPS-14)	17	17	3,806,040		3,930,480
J034	JR SCHOOL TEACHER	(BPS-14)	92	92	23,041,620		23,715,060
L035	LANGUAGE TEACHER	(BPS-14)	3	3	639,360		661,320
O044	ORIENTIAL TEACHER	(BPS-14)	16	16	4,044,960		4,162,080
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	15	15	3,006,480		3,116,280
C089	CHOWKIDAR	(BPS-02)	11	11	973,200		995,640
N003	NAIB QASID	(BPS-02)	31	31	2,960,280		3,023,520
S261	SWEEPER	(BPS-02)	6	6	491,520		503,760
A012	TOTAL ALLOWANCES				<u>34,553,650</u>	<u>40,843,000</u>	<u>48,033,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,553,650</u>	<u>40,364,300</u>	<u>48,033,200</u>
A01202	House Rent Allowance				5,675,600	6,789,000	5,675,600
A01203	Conveyance Allowance				5,027,500	5,980,200	5,027,500
A01207	Washing Allowance				20,400	31,000	20,400
A0120D	Integrated Allowance				111,600	93,600	111,600
A0120X	Ad - hoc Allowance - 2010				16,210,800	11,946,700	16,210,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6247	A.D.O.EDU.(ELEM) FEMALE CITY HYD.					
A01217	Medical Allowance			3,953,900	3,486,400	3,953,900
A0121A	Ad - hoc Allowance - 2011			3,497,550	3,885,700	3,497,600
A0121M	Adhoc Relief Allowance - 2012				8,123,800	13,479,500
A01238	Charge Allowance				10,400	
A01244	Adhoc Relief				15,100	
A01253	Science Teaching Allowance				2,400	
A01270	Others			56,300		56,300
1	Other			56,300		56,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>478,700</u>	
A01289	Teaching Allowance				478,700	
A03	TOTAL OPERATING EXPENSES			<u>370,000</u>	<u>370,000</u>	<u>399,600</u>
A033	TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03302	Water			150,000	150,000	162,000
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03902	Printing and Publication			20,000	20,000	21,600
A03906	Uniforms and Protective Clothing			50,000	50,000	54,000
A.D.O.EDU.(ELEM) FEMALE CITY HYD.				93,530,150	84,435,500	108,755,360

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6248	A.D.O. EDU.(ELEM) MALE TALUKA HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,129,590</u>	<u>28,715,400</u>	<u>29,851,640</u>
A011	TOTAL PAY		<u>127</u>	<u>127</u>	<u>24,730,540</u>	<u>13,636,900</u>	<u>17,764,540</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>7,942,800</u>	<u>579,100</u>	<u>5,804,400</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>7,942,800</u>	<u>579,100</u>	<u>5,804,400</u>
H100	HEAD MASTER	(BPS-17)	12	12	2,304,000	579,100	2,649,600
H091	HST	(BPS-16)	16	16	5,638,800		3,154,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>99</u>	<u>99</u>	<u>16,787,740</u>	<u>13,057,800</u>	<u>11,960,140</u>
A01151	Total Basic Pay Other Staff		<u>99</u>	<u>99</u>	<u>16,787,740</u>	<u>13,057,800</u>	<u>11,960,140</u>
D154	DRAWING TEACHER	(BPS-14)	10	10	1,951,940	13,057,800	1,230,960
J034	JR SCHOOL TEACHER	(BPS-14)	35	35	7,396,610		5,097,460
O044	ORIENTIAL TEACHER	(BPS-14)	10	10	2,131,200		1,377,360
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	10	10	2,131,200		1,348,080
C089	CHOWKIDAR	(BPS-02)	14	14	1,308,720		1,147,680
N003	NAIB QASID	(BPS-02)	14	14	1,308,720		1,197,000
S261	SWEEPER	(BPS-02)	6	6	559,350		561,600
A012	TOTAL ALLOWANCES				<u>6,399,050</u>	<u>15,078,500</u>	<u>12,087,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,399,050</u>	<u>14,951,800</u>	<u>12,087,100</u>
A01202	House Rent Allowance				1,300,900	2,387,700	1,300,900
A01203	Conveyance Allowance				871,300	2,748,300	871,300
A01207	Washing Allowance				15,600	30,100	15,600
A0120D	Integrated Allowance				7,200	54,000	7,200
A0120X	Ad - hoc Allowance - 2010				2,820,700	4,133,300	2,820,700
A01217	Medical Allowance				676,800	1,605,900	676,800
A0121A	Ad - hoc Allowance - 2011				694,050	1,812,500	694,100
A0121M	Adhoc Relief Allowance - 2012					2,175,000	5,688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6248	A.D.O. EDU.(ELEM) MALE TALUKA HYD.					
A01238	Charge Allowance				5,000	
A01270	Others			12,500		12,500
1	Other			12,500		12,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>126,700</u>	
A01289	Teaching Allowance				126,700	
A03	TOTAL OPERATING EXPENSES			<u>506,300</u>	<u>506,300</u>	<u>546,800</u>
A033	TOTAL UTILITIES			<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
A03303	Electricity			400,000	400,000	432,000
A039	TOTAL GENERAL			<u>106,300</u>	<u>106,300</u>	<u>114,800</u>
A03902	Printing and Publication			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			93,800	93,800	101,300
A.D.O. EDU.(ELEM) MALE TALUKA HYD.				31,635,890	29,221,700	30,398,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6249	A.D.O. EDU.(ELEM) FEMALE TALUKA HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,984,540</u>	<u>5,701,500</u>	<u>11,225,470</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>8,636,040</u>	<u>2,447,300</u>	<u>5,890,670</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,723,200</u>	<u>100,000</u>	<u>1,492,800</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,723,200</u>	<u>100,000</u>	<u>1,492,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000	100,000	220,800
H091	HST	(BPS-16)	7	7	1,531,200		1,272,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>6,912,840</u>	<u>2,347,300</u>	<u>4,397,870</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>6,912,840</u>	<u>2,347,300</u>	<u>4,397,870</u>
D154	DRAWING TEACHER	(BPS-14)	6	6	1,227,480	2,347,300	751,680
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,862,040		1,415,510
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	1,278,720		663,840
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	6	6	1,278,720		663,840
C089	CHOWKIDAR	(BPS-02)	4	4	337,200		246,480
N003	NAIB QASID	(BPS-02)	8	8	745,800		534,120
S261	SWEEPER	(BPS-02)	2	2	182,880		122,400
A012	TOTAL ALLOWANCES				<u>3,348,500</u>	<u>3,254,200</u>	<u>5,334,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,348,500</u>	<u>3,236,200</u>	<u>5,334,800</u>
A01202	House Rent Allowance				837,000	489,400	837,000
A01203	Conveyance Allowance				963,100	682,400	963,100
A01207	Washing Allowance				7,200	6,900	7,200
A0120D	Integrated Allowance				7,200	11,200	7,200
A0120X	Ad - hoc Allowance - 2010				688,100	845,100	688,100
A01217	Medical Allowance				663,600	374,900	663,600
A0121A	Ad - hoc Allowance - 2011				163,500	365,700	163,500
A0121M	Adhoc Relief Allowance - 2012					460,600	1,986,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6249	A.D.O. EDU.(ELEM) FEMALE TALUKA HYD.					
A01270	Others			18,800		18,800
1	Other			18,800		18,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>	
A01289	Teaching Allowance				18,000	
A03	TOTAL OPERATING EXPENSES			<u>632,500</u>	<u>632,500</u>	<u>683,100</u>
A033	TOTAL UTILITIES			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A03303	Electricity			600,000	600,000	648,000
A039	TOTAL GENERAL			<u>32,500</u>	<u>32,500</u>	<u>35,100</u>
A03902	Printing and Publication			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			20,000	20,000	21,600
A.D.O. EDU.(ELEM) FEMALE TALUKA HYD.				12,617,040	6,334,000	11,908,570

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6250	A.D.O.EDU.(ELEM) MALE LATIFABAD HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,561,050</u>	<u>48,756,900</u>	<u>56,623,190</u>
A011	TOTAL PAY		<u>209</u>	<u>209</u>	<u>32,550,000</u>	<u>24,409,400</u>	<u>24,125,590</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>8,585,290</u>	<u>431,600</u>	<u>8,901,600</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>8,585,290</u>	<u>431,600</u>	<u>8,901,600</u>
H100	HEAD MASTER	(BPS-17)	5	5	960,000	431,600	1,104,000
H091	HST	(BPS-16)	24	24	7,414,800		7,658,400
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	210,490		139,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>179</u>	<u>179</u>	<u>23,964,710</u>	<u>23,977,800</u>	<u>15,223,990</u>
A01151	Total Basic Pay Other Staff		<u>179</u>	<u>179</u>	<u>23,964,710</u>	<u>23,977,800</u>	<u>15,223,990</u>
D154	DRAWING TEACHER	(BPS-14)	14	14	413,280	23,977,800	2,447,520
J034	JR SCHOOL TEACHER	(BPS-14)	94	94	13,890,480		4,254,070
L035	LANGUAGE TEACHER	(BPS-14)	2		191,160		
O044	ORIENTIAL TEACHER	(BPS-14)	16	16	3,648,480		3,387,840
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	12	12	2,525,870		1,260,960
L035	LANGUAGE TEACHER	(BPS-11)		2			411,600
C089	CHOWKIDAR	(BPS-02)	11	11	826,440		846,480
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		125,400
N003	NAIB QASID	(BPS-02)	25	25	2,108,400		2,245,320
S261	SWEEPER	(BPS-02)	4	4	237,600		244,800
A012	TOTAL ALLOWANCES				<u>25,011,050</u>	<u>24,347,500</u>	<u>32,497,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,011,050</u>	<u>24,207,500</u>	<u>32,497,600</u>
A01202	House Rent Allowance				6,121,900	4,493,500	6,121,900
A01203	Conveyance Allowance				4,133,900	3,624,000	4,133,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6250	A.D.O.EDU.(ELEM) MALE LATIFABAD HYD.					
A01207	Washing Allowance			18,000	8,200	18,000
A0120D	Integrated Allowance			90,000	85,600	90,000
A0120X	Ad - hoc Allowance - 2010			9,528,600	6,992,300	9,528,600
A01217	Medical Allowance			3,082,700	2,141,500	3,082,700
A0121A	Ad - hoc Allowance - 2011			2,035,950	2,264,200	2,036,000
A0121M	Adhoc Relief Allowance - 2012				4,589,200	7,486,500
A01238	Charge Allowance				7,700	
A01239	Special Allowance				1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	
A01289	Teaching Allowance				140,000	
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>	<u>550,000</u>	<u>594,000</u>
A033	TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>540,000</u>
A03302	Water			250,000	250,000	270,000
A03303	Electricity			250,000	250,000	270,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03906	Uniforms and Protective Clothing			50,000	50,000	54,000
A.D.O.EDU.(ELEM) MALE LATIFABAD HYD.				58,111,050	49,306,900	57,217,190

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6251	A.D.O.EDU.(ELEM) FEMALE LATIFABAD HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,474,800</u>	<u>48,021,700</u>	<u>66,054,800</u>
A011	TOTAL PAY		<u>179</u>	<u>179</u>	<u>32,235,000</u>	<u>24,479,500</u>	<u>33,457,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>34</u>	<u>8,182,800</u>	<u>218,400</u>	<u>8,528,400</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>8,182,800</u>	<u>218,400</u>	<u>8,528,400</u>
H100	HEAD MASTER	(BPS-17)	4	4	768,000	218,400	825,600
H091	HST	(BPS-16)	30	30	7,414,800		7,702,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>145</u>	<u>145</u>	<u>24,052,200</u>	<u>24,261,100</u>	<u>24,928,800</u>
A01151	Total Basic Pay Other Staff		<u>145</u>	<u>145</u>	<u>24,052,200</u>	<u>24,254,100</u>	<u>24,928,800</u>
D154	DRAWING TEACHER	(BPS-14)	9	9	413,280	24,254,100	479,160
J034	JR SCHOOL TEACHER	(BPS-14)	79	79	13,890,480		14,468,760
L035	LANGUAGE TEACHER	(BPS-14)	1	1	191,160		198,480
O044	ORIENTIAL TEACHER	(BPS-14)	10	10	3,648,480		3,721,680
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	11	11	2,736,360		2,816,880
C089	CHOWKIDAR	(BPS-02)	12	12	826,440		850,920
N003	NAIB QASID	(BPS-02)	19	19	2,108,400		2,147,160
S261	SWEEPER	(BPS-02)	4	4	237,600		245,760
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>25,239,800</u>	<u>23,542,200</u>	<u>32,597,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,239,800</u>	<u>23,481,500</u>	<u>32,597,600</u>
A01202	House Rent Allowance				6,170,900	3,814,300	6,170,900
A01203	Conveyance Allowance				4,133,900	3,494,600	4,133,900
A01207	Washing Allowance				18,000	20,400	18,000
A0120D	Integrated Allowance				90,000	32,400	90,000
A0120X	Ad - hoc Allowance - 2010				9,528,600	7,103,600	9,528,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6251	A.D.O.EDU.(ELEM) FEMALE LATIFABAD HYD.					
A01217	Medical Allowance			3,082,700	1,982,900	3,082,700
A0121A	Ad - hoc Allowance - 2011			2,159,400	2,239,200	2,159,400
A0121M	Adhoc Relief Allowance - 2012				4,786,100	7,414,100
A01238	Charge Allowance				7,000	
A01239	Special Allowance				1,000	
A01270	Others			56,300		
1	Other			56,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,700</u>	
A01289	Teaching Allowance				60,700	
A03	TOTAL OPERATING EXPENSES			<u>529,000</u>	<u>529,000</u>	<u>571,300</u>
A032	TOTAL COMMUNICATIONS				<u>250,000</u>	<u>270,000</u>
A03202	Telephone and Trunk call				250,000	270,000
A033	TOTAL UTILITIES			<u>500,000</u>	<u>250,000</u>	<u>270,000</u>
A03302	Water			250,000		
A03303	Electricity			250,000	250,000	270,000
A039	TOTAL GENERAL			<u>29,000</u>	<u>29,000</u>	<u>31,300</u>
A03902	Printing and Publication			25,000	25,000	27,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,300
A.D.O.EDU.(ELEM) FEMALE LATIFABAD HYD.				58,003,800	48,550,700	66,626,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6252	A.D.O.EDU.(ELEM) MALE QASIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,425,360</u>	<u>15,874,200</u>	<u>17,849,660</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>9,137,160</u>	<u>7,980,200</u>	<u>9,459,960</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,981,200</u>	<u>134,000</u>	<u>2,050,800</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,981,200</u>	<u>134,000</u>	<u>2,050,800</u>
H091	HST	(BPS-16)	6	6	1,981,200	134,000	2,050,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>7,155,960</u>	<u>7,846,200</u>	<u>7,409,160</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>7,155,960</u>	<u>7,846,200</u>	<u>7,409,160</u>
D154	DRAWING TEACHER	(BPS-14)	4	4	911,040	7,846,200	940,320
J034	JR SCHOOL TEACHER	(BPS-14)	17	17	3,421,920		3,552,840
L035	LANGUAGE TEACHER	(BPS-14)	1	1	196,800		206,400
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	681,120		707,640
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	4	4	875,760		906,120
C089	CHOWKIDAR	(BPS-02)	5	5	455,760		465,960
N003	NAIB QASID	(BPS-02)	5	5	369,240		379,440
S261	SWEEPER	(BPS-02)	3	3	244,320		250,440
A012	TOTAL ALLOWANCES				<u>6,288,200</u>	<u>7,894,000</u>	<u>8,389,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,288,200</u>	<u>7,836,000</u>	<u>8,389,700</u>
A01202	House Rent Allowance				1,300,900	1,427,500	1,300,900
A01203	Conveyance Allowance				871,300	1,197,300	871,300
A01207	Washing Allowance				15,600	15,800	15,600
A0120D	Integrated Allowance				7,200	39,200	7,200
A0120X	Ad - hoc Allowance - 2010				2,820,700	2,180,800	2,820,700
A01217	Medical Allowance				676,800	720,000	676,800
A0121A	Ad - hoc Allowance - 2011				590,100	766,800	590,100
A0121M	Adhoc Relief Allowance - 2012					1,486,100	2,101,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6252	A.D.O.EDU.(ELEM) MALE QASIMABAD					
A01238	Charge Allowance				2,500	
A01270	Others			5,600		5,600
1	Other			5,600		5,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>58,000</u>	
A01289	Teaching Allowance				58,000	
A03	TOTAL OPERATING EXPENSES			<u>754,500</u>	<u>754,500</u>	<u>820,470</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>554,500</u>	<u>554,500</u>	<u>604,470</u>
A03906	Uniforms and Protective Clothing			30,000	30,000	32,400
A03970	Others			524,500	524,500	572,070
1	Others					5,600
475	Others - Inclass Material and supplis			196,110	196,110	211,800
476	Others - Library Laboratory			52,450	52,450	56,650
477	Others - Co-Curricular Activities			91,210	91,210	98,510
478	Other- Sport			29,590	29,590	31,960
479	Travelling Allowance (School Specific Budget)			50,240	50,240	54,260
480	Stationary (School Specific Budget)			104,900	104,900	113,290
A.D.O.EDU.(ELEM) MALE QASIMABAD				16,179,860	16,628,700	18,670,130

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6253	A.D.O.EDU.(ELEM) FEMALE QASIMABAD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,568,890</u>	<u>20,032,500</u>	<u>25,219,420</u>
A011	TOTAL PAY		55	55	<u>13,227,840</u>	<u>10,133,100</u>	<u>12,835,920</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>5,830,800</u>	<u>100,000</u>	<u>6,108,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>5,830,800</u>	<u>100,000</u>	<u>6,108,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	192,000	100,000	224,400
H091	HST	(BPS-16)	16	16	5,638,800		5,883,600
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>7,397,040</u>	<u>10,033,100</u>	<u>6,727,920</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>7,397,040</u>	<u>10,033,100</u>	<u>6,727,920</u>
D154	DRAWING TEACHER	(BPS-14)	4	4	916,680	10,033,100	616,560
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	3,617,280		3,692,280
L035	LANGUAGE TEACHER	(BPS-14)	1	1	273,600		283,200
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,085,160		1,022,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	4	4	766,680		466,560
C089	CHOWKIDAR	(BPS-02)	3	3	258,600		228,360
N003	NAIB QASID	(BPS-02)	3	3	264,720		234,480
S261	SWEEPER	(BPS-02)	3	3	214,320		184,080
A012	TOTAL ALLOWANCES				<u>9,341,050</u>	<u>9,899,400</u>	<u>12,383,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,341,050</u>	<u>9,774,400</u>	<u>12,383,500</u>
A01202	House Rent Allowance				2,064,300	1,608,000	2,064,300
A01203	Conveyance Allowance				1,217,400	1,467,600	1,217,400
A01207	Washing Allowance				7,200	6,200	7,200
A0120D	Integrated Allowance				10,800	18,000	10,800
A0120X	Ad - hoc Allowance - 2010				4,136,600	2,937,400	4,136,600
A01217	Medical Allowance				1,048,300	874,200	1,048,300
A0121A	Ad - hoc Allowance - 2011				847,650	909,900	847,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6253	A.D.O.EDU.(ELEM) FEMALE QASIMABAD.					
A0121M	Adhoc Relief Allowance - 2012				1,949,700	3,042,400
A01238	Charge Allowance				1,000	
A01253	Science Teaching Allowance				2,400	
A01270	Others			8,800		8,800
1	Other			8,800		8,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	
A01289	Teaching Allowance				125,000	
A03	TOTAL OPERATING EXPENSES			<u>675,150</u>	<u>675,150</u>	<u>729,160</u>
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>151,200</u>
A03302	Water			40,000	40,000	43,200
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>535,150</u>	<u>535,150</u>	<u>577,960</u>
A03902	Printing and Publication			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			18,800	18,800	20,300
A03970	Others			503,850	503,850	544,160
475	Others - Inclass Material and supplis			179,210	179,210	193,550
476	Others - Library Laboratory			49,870	49,870	53,860
477	Others - Co-Curricular Activities			79,470	79,470	85,830
478	Other- Sport			40,530	40,530	43,770
479	Travelling Allowance (School Specific Budget)			49,870	49,870	53,860
480	Stationary (School Specific Budget)			104,900	104,900	113,290
A.D.O.EDU.(ELEM) FEMALE QASIMABAD.				23,244,040	20,707,650	25,948,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6254	ASSTT.DISTT.EDU.(ELEM)M.CITY HYD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>273,164,360</u>	<u>449,328,000</u>	<u>426,352,320</u>
A011	TOTAL PAY	<u>1452</u>	<u>1452</u>	<u>141,444,960</u>	<u>228,627,900</u>	<u>246,027,520</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1452</u>	<u>1452</u>	<u>141,444,960</u>	<u>228,627,900</u>	<u>246,027,520</u>
A01151	Total Basic Pay Other Staff	<u>1452</u>	<u>1452</u>	<u>141,444,960</u>	<u>228,627,900</u>	<u>246,027,520</u>
P144	PST (BPS-09)	1045	1045	103,668,000	228,622,900	214,237,680
N003	NAIB QASID (BPS-02)	407	407	37,776,960		31,789,840
A01152	Personal pay				5,000	
A012	TOTAL ALLOWANCES			<u>131,719,400</u>	<u>220,700,100</u>	<u>180,324,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>131,719,400</u>	<u>218,454,100</u>	<u>180,324,800</u>
A01202	House Rent Allowance			31,540,500	33,729,600	31,540,500
A01203	Conveyance Allowance			23,450,400	33,979,600	23,450,400
A01207	Washing Allowance			186,000	213,300	186,000
A01209	Special Additional Allowance				2,800	
A0120D	Integrated Allowance			907,200	1,240,600	907,200
A0120X	Ad - hoc Allowance - 2010			40,787,300	66,237,800	40,787,300
A01217	Medical Allowance			17,424,000	18,537,200	17,424,000
A0121A	Ad - hoc Allowance - 2011			17,424,000	20,651,700	17,424,000
A0121M	Adhoc Relief Allowance - 2012				43,800,100	48,605,400
A01238	Charge Allowance				49,200	
A01244	Adhoc Relief				200	
A01253	Science Teaching Allowance				12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,246,000</u>	
A01289	Teaching Allowance				2,246,000	
A03	TOTAL OPERATING EXPENSES			<u>17,442,010</u>	<u>17,442,010</u>	<u>19,012,570</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6254	ASSTT.DISTT.EDU.(ELEM)M.CITY HYD.					
A033	TOTAL UTILITIES			<u>380,000</u>	<u>380,000</u>	<u>410,400</u>
A03302	Water			80,000	80,000	86,400
A03303	Electricity			300,000	300,000	324,000
A034	TOTAL OCCUPANCY COSTS					<u>175,200</u>
A03402	Rent for Office Building					175,200
A039	TOTAL GENERAL			<u>17,062,010</u>	<u>17,062,010</u>	<u>18,426,970</u>
A03902	Printing and Publication			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			37,500	37,500	40,500
A03970	Others			17,012,010	17,012,010	18,372,970
475	Others - Inclass Material and supplis			6,331,430	6,331,430	6,837,940
476	Others - Library Laboratory			1,733,890	1,733,890	1,872,600
477	Others - Co-Curricular Activities			2,929,000	2,929,000	3,163,320
478	Other- Sport			967,450	967,450	1,044,850
479	Travelling Allowance (School Specific Budget)			1,647,830	1,647,830	1,779,660
480	Stationary (School Specific Budget)			3,402,410	3,402,410	3,674,600
ASSTT.DISTT.EDU.(ELEM)M.CITY HYD.				290,606,370	466,770,010	445,364,890

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6255	ASSTT.DISTT.EDU.(ELEM)F.CITY HYD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>337,469,740</u>	<u>486,803,400</u>	<u>477,210,680</u>
A011	TOTAL PAY	1691	1691	<u>185,320,640</u>	<u>248,473,400</u>	<u>271,384,680</u>
A011-1	TOTAL PAY OF OFFICERS				<u>74,700</u>	
A01101	Total Basic Pay Of Officer				<u>74,700</u>	
A011-2	TOTAL PAY OF OTHER STAFF	1691	1691	<u>185,320,640</u>	<u>248,398,700</u>	<u>271,384,680</u>
A01151	Total Basic Pay Other Staff	1691	1691	<u>185,320,640</u>	<u>248,398,700</u>	<u>271,384,680</u>
P144	PST (BPS-09)	1324	1324	150,490,400		241,392,840
N003	NAIB QASID (BPS-02)	367	367	34,830,240		29,991,840
A012	TOTAL ALLOWANCES			<u>152,149,100</u>	<u>238,330,000</u>	<u>205,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>152,149,100</u>	<u>235,807,300</u>	<u>205,826,000</u>
A01202	House Rent Allowance			30,130,400	35,136,400	30,130,400
A01203	Conveyance Allowance			20,175,600	36,496,200	20,175,600
A01207	Washing Allowance			154,800	247,500	154,800
A0120D	Integrated Allowance			856,800	604,300	856,800
A0120X	Ad - hoc Allowance - 2010			60,122,500	72,554,900	60,122,500
A01217	Medical Allowance			20,292,000	19,529,800	20,292,000
A0121A	Ad - hoc Allowance - 2011			20,292,000	21,922,300	20,292,000
A0121M	Adhoc Relief Allowance - 2012				49,274,200	53,676,900
A01238	Charge Allowance				41,700	
A01270	Others			125,000		125,000
1	Other			125,000		125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,522,700</u>	
A01289	Teaching Allowance				2,522,700	
A03	TOTAL OPERATING EXPENSES			<u>14,086,500</u>	<u>14,086,500</u>	<u>15,213,410</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6255	ASSTT.DISTT.EDU.(ELEM)F.CITY HYD.					
A033	TOTAL UTILITIES			<u>2,150,000</u>	<u>2,150,000</u>	<u>2,322,000</u>
A03302	Water			350,000	350,000	378,000
A03303	Electricity			1,800,000	1,800,000	1,944,000
A039	TOTAL GENERAL			<u>11,936,500</u>	<u>11,936,500</u>	<u>12,891,410</u>
A03902	Printing and Publication			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			62,500	62,500	67,500
A03970	Others			11,861,500	11,861,500	12,810,410
475	Others - Inclass Material and supplis			4,345,830	4,345,830	4,693,500
476	Others - Library Laboratory			1,168,650	1,168,650	1,262,140
477	Others - Co-Curricular Activities			1,973,530	1,973,530	2,131,410
478	Other- Sport			837,430	837,430	904,420
479	Travelling Allowance (School Specific Budget)			1,163,760	1,163,760	1,256,860
480	Stationary (School Specific Budget)			2,372,300	2,372,300	2,562,080
ASSTT.DISTT.EDU.(ELEM)F.CITY HYD.				351,556,240	500,889,900	492,424,090

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6256	ASSTT.DISTT.OFFICER EDU.(ELEM)M.TALUKA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>267,001,840</u>	<u>453,572,500</u>	<u>422,816,900</u>
A011	TOTAL PAY	<u>1984</u>	<u>1984</u>	<u>160,787,640</u>	<u>226,293,800</u>	<u>264,506,300</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1984</u>	<u>1984</u>	<u>160,787,640</u>	<u>226,293,800</u>	<u>264,506,300</u>
A01151	Total Basic Pay Other Staff	<u>1984</u>	<u>1984</u>	<u>160,787,640</u>	<u>226,293,800</u>	<u>264,506,300</u>
P144	PST (BPS-09)	1046	1046	100,312,800	226,293,800	201,640,940
N003	NAIB QASID (BPS-02)	938	938	60,474,840		62,865,360
A012	TOTAL ALLOWANCES			<u>106,214,200</u>	<u>227,278,700</u>	<u>158,310,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,214,200</u>	<u>226,463,000</u>	<u>158,310,600</u>
A01202	House Rent Allowance			20,520,500	27,188,700	20,520,500
A01203	Conveyance Allowance			29,064,600	42,062,200	29,064,600
A01207	Washing Allowance			1,084,800	960,900	1,084,800
A0120D	Integrated Allowance			122,400	724,300	122,400
A0120X	Ad - hoc Allowance - 2010			7,555,900	66,866,900	7,555,900
A01217	Medical Allowance			23,808,000	24,058,300	23,808,000
A0121A	Ad - hoc Allowance - 2011			23,808,000	21,022,300	23,808,000
A0121M	Adhoc Relief Allowance - 2012				43,435,200	52,096,400
A01238	Charge Allowance				142,300	
A01270	Others			250,000	1,900	250,000
1	Other			250,000	1,900	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>815,700</u>	
A01289	Teaching Allowance				815,700	
A03	TOTAL OPERATING EXPENSES			<u>43,905,510</u>	<u>43,905,510</u>	<u>47,417,940</u>
A033	TOTAL UTILITIES			<u>700,000</u>	<u>700,000</u>	<u>756,000</u>
A03303	Electricity			700,000	700,000	756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6256	ASSTT.DISTT.OFFICER EDU.(ELEM)M.TALUKA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03805	Travelling Allowance			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>43,155,510</u>	<u>43,155,510</u>	<u>46,607,940</u>
A03902	Printing and Publication			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			62,500	62,500	67,500
A03970	Others			43,080,510	43,080,510	46,526,940
475	Others - Inclass Material and supplis			16,806,380	16,806,380	18,150,890
476	Others - Library Laboratory			4,331,520	4,331,520	4,678,040
477	Others - Co-Curricular Activities			8,190,280	8,190,280	8,845,500
478	Other- Sport			2,750,550	2,750,550	2,970,590
479	Travelling Allowance (School Specific Budget)			2,385,670	2,385,670	2,576,520
480	Stationary (School Specific Budget)			8,616,110	8,616,110	9,305,400
ASSTT.DISTT.OFFICER EDU.(ELEM)M.TALUKA				310,907,350	497,478,010	470,234,840

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6257	ASSTT.DISTT.OFFICER EDU.(ELEM)F.TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,386,320</u>	<u>111,075,140</u>	<u>129,326,060</u>
A011	TOTAL PAY		<u>600</u>	<u>600</u>	<u>52,447,720</u>	<u>55,237,740</u>	<u>77,822,860</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>600</u>	<u>600</u>	<u>52,447,720</u>	<u>55,237,740</u>	<u>77,822,860</u>
A01151	Total Basic Pay Other Staff		<u>600</u>	<u>600</u>	<u>52,447,720</u>	<u>55,237,740</u>	<u>77,822,860</u>
L111	LCO	(BPS-11)	8	8	1,119,360	55,237,740	1,163,500
M195	MASTER LEARNING COORDINATOR	(BPS-11)	1	1	139,920		145,440
R080	RESOURCE PERSON	(BPS-11)	6	6	839,520		872,640
P144	PST	(BPS-09)	313	313	25,982,680		50,720,160
N003	NAIB QASID	(BPS-02)	272	272	24,366,240		24,921,120
A012	TOTAL ALLOWANCES				<u>35,938,600</u>	<u>55,837,400</u>	<u>51,503,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,938,600</u>	<u>55,677,400</u>	<u>51,503,200</u>
A01202	House Rent Allowance				7,889,000	6,544,700	7,889,000
A01203	Conveyance Allowance				5,667,000	10,747,100	5,667,000
A01207	Washing Allowance				189,600	162,700	189,600
A0120D	Integrated Allowance				410,400	186,000	410,400
A0120X	Ad - hoc Allowance - 2010				7,320,100	16,220,900	7,320,100
A01217	Medical Allowance				7,200,000	5,883,500	7,200,000
A0121A	Ad - hoc Allowance - 2011				7,200,000	5,484,400	7,200,000
A0121M	Adhoc Relief Allowance - 2012					10,412,800	15,564,600
A01238	Charge Allowance					35,300	
A01270	Others				62,500		62,500
1	Other				62,500		62,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>160,000</u>	
A01289	Teaching Allowance					160,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6257	ASSTT.DISTT.OFFICER EDU.(ELEM)F.TALUKA					
A03	TOTAL OPERATING EXPENSES			<u>12,038,200</u>	<u>12,037,760</u>	<u>13,001,250</u>
A033	TOTAL UTILITIES			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
A03303	Electricity			1,000,000	1,000,000	1,080,000
A039	TOTAL GENERAL			<u>11,038,200</u>	<u>11,037,760</u>	<u>11,921,250</u>
A03902	Printing and Publication			18,800	18,800	20,300
A03906	Uniforms and Protective Clothing			80,000	80,000	86,400
A03970	Others			10,939,400	10,938,960	11,814,550
475	Others - Inclass Material and supplis			4,334,410	4,334,410	4,681,160
476	Others - Library Laboratory			1,105,880	1,105,880	1,194,350
477	Others - Co-Curricular Activities			2,122,050	2,122,050	2,291,810
478	Other- Sport			668,140	668,140	721,590
479	Travelling Allowance (School Specific Budget)			495,580	495,140	535,230
480	Stationary (School Specific Budget)			2,213,340	2,213,340	2,390,410
ASSTT.DISTT.OFFICER EDU.(ELEM)F.TALUKA				100,424,520	123,112,900	142,327,310

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6258	ASSTT.DISTT.OFFICER EDU.(ELEM)M.L.ABAD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,523,820</u>	<u>330,185,600</u>	<u>328,080,060</u>
A011	TOTAL PAY	<u>1198</u>	<u>1198</u>	<u>124,745,920</u>	<u>166,267,600</u>	<u>190,751,760</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1198</u>	<u>1198</u>	<u>124,745,920</u>	<u>166,267,600</u>	<u>190,751,760</u>
A01151	Total Basic Pay Other Staff	<u>1198</u>	<u>1198</u>	<u>124,745,920</u>	<u>166,267,000</u>	<u>190,751,760</u>
P144	PST (BPS-09)	848	848	100,110,520	166,267,000	165,464,160
N003	NAIB QASID (BPS-02)	350	350	24,635,400		25,287,600
A01152	Personal pay				600	
A012	TOTAL ALLOWANCES			<u>99,777,900</u>	<u>163,918,000</u>	<u>137,328,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>99,777,900</u>	<u>163,662,700</u>	<u>137,328,300</u>
A01202	House Rent Allowance			20,515,400	27,018,700	20,515,400
A01203	Conveyance Allowance			19,869,600	26,823,400	19,869,600
A01207	Washing Allowance			294,000	217,000	294,000
A0120D	Integrated Allowance			378,000	581,500	378,000
A0120X	Ad - hoc Allowance - 2010			29,968,900	48,210,600	29,968,900
A01217	Medical Allowance			14,376,000	13,666,800	14,376,000
A0121A	Ad - hoc Allowance - 2011			14,376,000	15,047,100	14,376,000
A0121M	Adhoc Relief Allowance - 2012				32,008,600	37,550,400
A01238	Charge Allowance				69,000	
A01253	Science Teaching Allowance				18,000	
A01270	Others				2,000	
1	Other				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>255,300</u>	
A01289	Teaching Allowance				255,300	
A03	TOTAL OPERATING EXPENSES			<u>19,285,380</u>	<u>19,285,380</u>	<u>20,828,160</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6258	ASSTT.DISTT.OFFICER EDU.(ELEM)M.L.ABAD.					
A033	TOTAL UTILITIES			<u>700,000</u>	<u>700,000</u>	<u>756,000</u>
A03302	Water			300,000	300,000	324,000
A03303	Electricity			400,000	400,000	432,000
A039	TOTAL GENERAL			<u>18,585,380</u>	<u>18,585,380</u>	<u>20,072,160</u>
A03902	Printing and Publication			30,000	30,000	32,400
A03906	Uniforms and Protective Clothing			80,000	80,000	86,400
A03970	Others			18,475,380	18,475,380	19,953,360
475	Others - Inclass Material and supplis			6,936,150	6,936,150	7,491,040
476	Others - Library Laboratory			1,861,440	1,861,440	2,010,300
477	Others - Co-Curricular Activities			3,241,080	3,241,080	3,500,370
478	Other- Sport			1,089,120	1,089,120	1,176,250
479	Travelling Allowance (School Specific Budget)			1,652,520	1,652,520	1,784,720
480	Stationary (School Specific Budget)			3,695,070	3,695,070	3,990,680
ASSTT.DISTT.OFFICER EDU.(ELEM)M.L.ABAD.				243,809,200	349,470,980	348,908,220

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
HY6259	ASSTT.DISTT.OFFICER EDU.(ELEM)F.L.ABAD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>159,232,200</u>	<u>209,383,900</u>	<u>262,250,300</u>
A011	TOTAL PAY		<u>745</u>	<u>745</u>	<u>109,724,700</u>	<u>107,495,500</u>	<u>179,481,900</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>745</u>	<u>745</u>	<u>109,724,700</u>	<u>107,495,500</u>	<u>179,481,900</u>
A01151	Total Basic Pay Other Staff		<u>745</u>	<u>745</u>	<u>109,724,700</u>	<u>107,495,500</u>	<u>179,481,900</u>
P144	PST	(BPS-09)	595	595	100,110,500	107,495,500	155,247,960
C089	CHOWKIDAR	(BPS-02)	48	48	2,838,000		8,077,980
N003	NAIB QASID	(BPS-02)	54	54	4,868,000		8,077,980
S261	SWEEPER	(BPS-02)	48	48	1,908,200		8,077,980
A012	TOTAL ALLOWANCES				<u>49,507,500</u>	<u>101,888,400</u>	<u>82,768,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,507,500</u>	<u>101,698,400</u>	<u>82,768,400</u>
A01202	House Rent Allowance				16,515,400	15,448,400	16,515,400
A01203	Conveyance Allowance				12,869,000	15,504,700	12,869,000
A01207	Washing Allowance				294,000	119,200	294,000
A0120D	Integrated Allowance				378,000	99,000	378,000
A0120X	Ad - hoc Allowance - 2010				2,633,000	31,352,600	2,633,000
A01217	Medical Allowance				8,376,000	8,212,800	8,376,000
A0121A	Ad - hoc Allowance - 2011				8,376,000	9,611,800	8,376,000
A0121M	Adhoc Relief Allowance - 2012					21,305,700	33,260,900
A01238	Charge Allowance					32,300	
A01239	Special Allowance					11,900	
A01270	Others				66,100		66,100
1	Other				66,100		66,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>190,000</u>	
A01289	Teaching Allowance					190,000	
A03	TOTAL OPERATING EXPENSES				<u>9,062,300</u>	<u>9,062,300</u>	<u>9,787,290</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6259	ASSTT.DISTT.OFFICER EDU.(ELEM)F.L.ABAD.					
A033	TOTAL UTILITIES			<u>650,000</u>	<u>650,000</u>	<u>702,000</u>
A03302	Water			400,000	400,000	432,000
A03303	Electricity			250,000	250,000	270,000
A039	TOTAL GENERAL			<u>8,412,300</u>	<u>8,412,300</u>	<u>9,085,290</u>
A03902	Printing and Publication			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			50,000	50,000	54,000
A03970	Others			8,349,800	8,349,800	9,017,790
475	Others - Inclass Material and supplis			3,852,000	3,852,000	4,160,160
476	Others - Library Laboratory			1,069,900	1,069,900	1,155,490
477	Others - Co-Curricular Activities			1,751,200	1,751,200	1,891,300
478	Other- Sport			358,200	358,200	386,860
479	Travelling Allowance (School Specific Budget)			430,900	430,900	465,370
480	Stationary (School Specific Budget)			887,600	887,600	958,610
ASSTT.DISTT.OFFICER EDU.(ELEM)F.L.ABAD.				168,294,500	218,446,200	272,037,590

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6260	ASSTT.DISTT.OFFICER EDU.(ELEM)M.Q.ABAD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,051,400</u>	<u>98,127,300</u>	<u>94,060,970</u>
A011	TOTAL PAY	326	326	<u>41,652,500</u>	<u>49,487,800</u>	<u>49,718,370</u>
A011-2	TOTAL PAY OF OTHER STAFF	326	326	<u>41,652,500</u>	<u>49,487,800</u>	<u>49,718,370</u>
A01151	Total Basic Pay Other Staff	326	326	<u>41,652,500</u>	<u>49,487,300</u>	<u>49,718,370</u>
P144	PST (BPS-09)	215	215	40,562,300	49,487,300	42,127,290
N003	NAIB QASID (BPS-02)	111	111	1,090,200		7,591,080
A01152	Personal pay				500	
A012	TOTAL ALLOWANCES			<u>34,398,900</u>	<u>48,639,500</u>	<u>44,342,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,398,900</u>	<u>48,318,200</u>	<u>44,342,600</u>
A01202	House Rent Allowance			7,004,100	7,270,700	7,004,100
A01203	Conveyance Allowance			5,392,800	7,817,500	5,392,800
A01207	Washing Allowance			70,800	23,600	70,800
A01209	Special Additional Allowance				2,600	
A0120D	Integrated Allowance			187,200	295,200	187,200
A0120Q	Fixed Daily Allowance				600	
A0120X	Ad - hoc Allowance - 2010			13,863,700	14,596,500	13,863,700
A01217	Medical Allowance			3,912,000	4,022,200	3,912,000
A0121A	Ad - hoc Allowance - 2011			3,912,000	4,538,500	3,912,000
A0121M	Adhoc Relief Allowance - 2012				9,704,700	9,943,700
A01238	Charge Allowance				38,200	
A01239	Special Allowance				7,900	
A01270	Others			56,300		56,300
1	Other			56,300		56,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>321,300</u>	
A01289	Teaching Allowance				321,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6260	ASSTT.DISTT.OFFICER EDU.(ELEM)M.Q.ABAD.					
A03	TOTAL OPERATING EXPENSES			<u>7,405,800</u>	<u>7,405,800</u>	<u>7,998,270</u>
A033	TOTAL UTILITIES			<u>475,000</u>	<u>475,000</u>	<u>513,000</u>
A03302	Water			125,000	125,000	135,000
A03303	Electricity			350,000	350,000	378,000
A039	TOTAL GENERAL			<u>6,930,800</u>	<u>6,930,800</u>	<u>7,485,270</u>
A03902	Printing and Publication			18,800	18,800	20,300
A03906	Uniforms and Protective Clothing			31,300	31,300	33,800
A03970	Others			6,880,700	6,880,700	7,431,170
475	Others - Inclass Material and supplis			2,566,700	2,566,700	2,772,040
476	Others - Library Laboratory			688,100	688,100	743,150
477	Others - Co-Curricular Activities			1,190,500	1,190,500	1,285,740
478	Other- Sport			446,600	446,600	482,330
479	Travelling Allowance (School Specific Budget)			612,700	612,700	661,720
480	Stationary (School Specific Budget)			1,376,100	1,376,100	1,486,190
ASSTT.DISTT.OFFICER EDU.(ELEM)M.Q.ABAD.				83,457,200	105,533,100	102,059,240

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6261	ASSTT.DISTT.OFFICER EDU.(ELEM)F.Q.ABAD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>149,140,380</u>	<u>140,870,300</u>	<u>165,241,810</u>
A011	TOTAL PAY	<u>470</u>	<u>470</u>	<u>76,994,280</u>	<u>73,452,500</u>	<u>77,579,710</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>470</u>	<u>470</u>	<u>76,994,280</u>	<u>73,452,500</u>	<u>77,579,710</u>
A01151	Total Basic Pay Other Staff	<u>470</u>	<u>470</u>	<u>76,994,280</u>	<u>73,452,500</u>	<u>77,579,710</u>
P144	PST (BPS-09)	396	396	69,967,440	73,452,500	71,792,710
N003	NAIB QASID (BPS-02)	74	74	7,026,840		5,787,000
A012	TOTAL ALLOWANCES			<u>72,146,100</u>	<u>67,417,800</u>	<u>87,662,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>72,146,100</u>	<u>66,806,500</u>	<u>87,662,100</u>
A01202	House Rent Allowance			20,130,400	8,745,100	20,130,400
A01203	Conveyance Allowance			19,175,000	10,417,000	19,175,000
A01207	Washing Allowance			154,800	42,000	154,800
A0120D	Integrated Allowance			856,800	158,000	856,800
A0120Q	Fixed Daily Allowance				3,500	
A0120X	Ad - hoc Allowance - 2010			19,214,800	21,149,500	19,214,800
A01217	Medical Allowance			6,292,000	5,283,900	6,292,000
A0121A	Ad - hoc Allowance - 2011			6,291,000	6,421,600	6,291,000
A0121M	Adhoc Relief Allowance - 2012				14,564,400	15,516,000
A01238	Charge Allowance				20,200	
A01270	Others			31,300	1,300	31,300
1	Other			31,300	1,300	31,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>611,300</u>	
A01289	Teaching Allowance				611,300	
A03	TOTAL OPERATING EXPENSES			<u>3,266,680</u>	<u>3,266,680</u>	<u>3,528,020</u>
A033	TOTAL UTILITIES			<u>600,000</u>	<u>600,000</u>	<u>648,000</u>
A03302	Water			375,000	375,000	405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HY6261	ASSTT.DISTT.OFFICER EDU.(ELEM)F.Q.ABAD.					
A03303	Electricity			225,000	225,000	243,000
A039	TOTAL GENERAL			<u>2,666,680</u>	<u>2,666,680</u>	<u>2,880,020</u>
A03902	Printing and Publication			25,000	25,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	27,000
A03970	Others			2,616,680	2,616,680	2,826,020
475	Others - Inclass Material and supplis			958,340	958,340	1,035,010
476	Others - Library Laboratory			261,670	261,670	282,600
477	Others - Co-Curricular Activities			435,000	435,000	469,800
478	Other- Sport			192,450	192,450	207,850
479	Travelling Allowance (School Specific Budget)			245,880	245,880	265,550
480	Stationary (School Specific Budget)			523,340	523,340	565,210
ASSTT.DISTT.OFFICER EDU.(ELEM)F.Q.ABAD.				152,407,060	144,136,980	168,769,830

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
HY6235	DISTT. OFFICER EDU.(ELEM) M&F HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,731,260</u>	<u>11,130,900</u>	<u>13,757,360</u>
A011	TOTAL PAY		35	35	<u>6,770,560</u>	<u>5,818,100</u>	<u>7,330,560</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,394,400</u>	<u>1,768,000</u>	<u>2,954,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,394,400</u>	<u>1,768,000</u>	<u>2,954,400</u>
D259	DISTRICT OFFICER (BPS-20)		1	1	640,800	1,768,000	640,800
D262	DEPUTY DISTRICT OFFICER (BPS-18)		2	2	640,000		1,200,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	393,600		393,600
S236	SUPERINTENDENT (BPS-16)		2	2	720,000		720,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,376,160</u>	<u>4,050,100</u>	<u>4,376,160</u>
A01151	Total Basic Pay Other Staff		29	29	<u>4,376,160</u>	<u>4,049,900</u>	<u>4,376,160</u>
A119	ASSISTANT (BPS-14)		6	6	1,395,840	4,049,900	1,395,840
C146	COMPUTER OPERATOR (BPS-12)		2	2	192,000		192,000
S180	STENO TYPIST (BPS-12)		1	1	204,000		204,000
A017	ACCOUNT CLERK (BPS-11)		1	1	235,080		235,080
S053	SENIOR CLERK (BPS-09)		4	4	703,440		703,440
J014	JR CLERK (BPS-07)		6	6	736,320		736,320
D161	DRIVER (BPS-05)		1	1	161,040		161,040
C089	CHOWKIDAR (BPS-02)		2	2	182,880		182,880
N003	NAIB QASID (BPS-02)		4	4	394,320		394,320
S261	SWEEPER (BPS-02)		2	2	171,240		171,240
A01152	Personal pay					200	
A012	TOTAL ALLOWANCES				<u>4,960,700</u>	<u>5,312,800</u>	<u>6,426,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,960,700</u>	<u>5,308,100</u>	<u>6,426,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6235	DISTT. OFFICER EDU.(ELEM) M&F HYD.					
A01202	House Rent Allowance			891,500	714,100	891,500
A01203	Conveyance Allowance			616,000	960,300	616,000
A01207	Washing Allowance			6,000	8,200	6,000
A0120D	Integrated Allowance			14,400	12,400	14,400
A0120X	Ad - hoc Allowance - 2010			2,206,400	1,808,800	2,206,400
A01217	Medical Allowance			608,800	499,400	608,800
A0121A	Ad - hoc Allowance - 2011			608,000	658,600	608,000
A0121M	Adhoc Relief Allowance - 2012				627,100	1,466,100
A01226	Computer Allowance			9,600	18,000	9,600
A01238	Charge Allowance				1,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,700</u>	
A01289	Teaching Allowance				4,700	
A03	TOTAL OPERATING EXPENSES			<u>595,100</u>	<u>925,100</u>	<u>642,700</u>
A032	TOTAL COMMUNICATIONS			<u>32,500</u>	<u>32,500</u>	<u>35,100</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			30,000	30,000	32,400
A033	TOTAL UTILITIES			<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A03302	Water			50,000	50,000	54,000
A03303	Electricity			200,000	200,000	216,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>140,000</u>	<u>220,000</u>	<u>151,200</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	200,000	129,600
A03808	Conveyance Charges			20,000	20,000	21,600
A039	TOTAL GENERAL			<u>172,600</u>	<u>422,600</u>	<u>186,400</u>
A03901	Stationery			52,500	52,500	56,700
A03902	Printing and Publication			52,500	52,500	56,700
A03905	Newspapers Periodicals and Books			18,800	18,800	20,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6235	DISTT. OFFICER EDU.(ELEM) M&F HYD.					
A03906	Uniforms and Protective Clothing			18,800	18,800	20,300
A03970	Others			30,000	280,000	32,400
1	Others			30,000	280,000	32,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>400,000</u>	<u>248,400</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>108,000</u>
A13001	Transport			100,000	200,000	108,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>100,000</u>	<u>75,600</u>
A13101	Machinery and Equipment			70,000	100,000	75,600
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>100,000</u>	<u>64,800</u>
A13201	Furniture and Fixture			60,000	100,000	64,800
DISTT. OFFICER EDU.(ELEM) M&F HYD.				12,556,360	12,456,000	14,648,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
HY6240	ASSTT.DISTT. OFFICER EDU.(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,547,180</u>	<u>5,426,700</u>	<u>5,043,320</u>
A011	TOTAL PAY		14	14	<u>2,667,880</u>	<u>2,652,600</u>	<u>2,550,420</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,132,800</u>	<u>1,183,100</u>	<u>1,132,800</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,132,800</u>	<u>1,183,100</u>	<u>1,132,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	456,000	1,183,100	456,000
S236	SUPERINTENDENT	(BPS-16)	1	1	292,800		292,800
S246	SUPERVISOR	(BPS-16)	1	1	384,000		384,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,535,080</u>	<u>1,469,500</u>	<u>1,417,620</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,535,080</u>	<u>1,469,500</u>	<u>1,417,620</u>
A119	ASSISTANT	(BPS-14)	2	2	375,960	1,469,500	375,960
C146	COMPUTER OPERATOR	(BPS-12)	1	1	193,000		99,000
S053	SENIOR CLERK	(BPS-09)	2	2	312,240		312,240
J014	JR CLERK	(BPS-07)	2	2	288,960		288,960
D161	DRIVER	(BPS-05)	1	1	148,800		148,800
C089	CHOWKIDAR	(BPS-02)	1	1	89,400		65,940
N003	NAIB QASID	(BPS-02)	2	2	126,720		126,720
A012	TOTAL ALLOWANCES				<u>1,879,300</u>	<u>2,774,100</u>	<u>2,492,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,879,300</u>	<u>2,774,100</u>	<u>2,492,900</u>
A01202	House Rent Allowance				309,300	452,900	309,300
A01203	Conveyance Allowance				210,100	509,100	210,100
A01207	Washing Allowance				1,200	6,000	1,200
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				727,200	764,300	727,200
A01217	Medical Allowance				206,300	275,400	206,300
A0121A	Ad - hoc Allowance - 2011				406,000	234,900	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6240	ASSTT.DISTT. OFFICER EDU.(ELEM)					
A0121M	Adhoc Relief Allowance - 2012				524,300	613,600
A01226	Computer Allowance			12,000		12,000
A03	TOTAL OPERATING EXPENSES			<u>258,100</u>	<u>258,100</u>	<u>278,700</u>
A032	TOTAL COMMUNICATIONS			<u>32,500</u>	<u>32,500</u>	<u>35,100</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			30,000	30,000	32,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>157,600</u>	<u>157,600</u>	<u>170,200</u>
A03805	Travelling Allowance			18,800	18,800	20,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	129,600
A03808	Conveyance Charges			18,800	18,800	20,300
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>73,400</u>
A03901	Stationery			18,800	18,800	20,300
A03902	Printing and Publication			18,800	18,800	20,300
A03905	Newspapers Periodicals and Books			6,300	6,300	6,800
A03906	Uniforms and Protective Clothing			4,100	4,100	4,400
A03970	Others			20,000	20,000	21,600
1	Others			20,000	20,000	21,600
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>90,000</u>	<u>97,200</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13001	Transport			50,000	50,000	54,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13101	Machinery and Equipment			20,000	20,000	21,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6240	ASSTT.DISTT. OFFICER EDU.(ELEM)					
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13201	Furniture and Fixture			20,000	20,000	21,600
ASSTT.DISTT. OFFICER EDU.(ELEM)				4,895,280	5,774,800	5,419,220

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
HY6242	ASSTT. DISTT. OFFICER EDU.(ELEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,606,900</u>	<u>7,363,800</u>	<u>8,067,220</u>
A011	TOTAL PAY		21	21	<u>3,593,100</u>	<u>3,676,700</u>	<u>4,211,220</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,749,200</u>	<u>928,000</u>	<u>2,450,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,749,200</u>	<u>928,000</u>	<u>2,450,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	474,000	928,000	492,000
S236	SUPERINTENDENT	(BPS-16)	1	1	379,200		302,400
S246	SUPERVISOR	(BPS-16)	4	4	896,000		1,656,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,843,900</u>	<u>2,748,700</u>	<u>1,760,820</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,843,900</u>	<u>2,748,700</u>	<u>1,760,820</u>
A119	ASSISTANT	(BPS-14)	2	2	404,280	2,748,700	418,920
C146	COMPUTER OPERATOR	(BPS-12)	1	1	193,000		99,000
S053	SENIOR CLERK	(BPS-09)	3	3	485,400		499,080
J014	JR CLERK	(BPS-07)	2	2	204,480		216,000
D161	DRIVER	(BPS-05)	1	1	132,960		136,800
C089	CHOWKIDAR	(BPS-02)	2	2	150,240		153,120
N003	NAIB QASID	(BPS-02)	2	2	215,040		177,600
S261	SWEEPER	(BPS-02)	2	2	58,500		60,300
A012	TOTAL ALLOWANCES				<u>3,013,800</u>	<u>3,687,100</u>	<u>3,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,013,800</u>	<u>3,687,100</u>	<u>3,856,000</u>
A01202	House Rent Allowance				572,500	584,300	572,500
A01203	Conveyance Allowance				364,200	602,900	364,200
A01207	Washing Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				1,338,100	1,079,200	1,338,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6242	ASSTT. DISTT. OFFICER EDU.(ELEM)					
A01217	Medical Allowance			359,600	338,600	359,600
A0121A	Ad - hoc Allowance - 2011			359,000	324,800	359,000
A0121M	Adhoc Relief Allowance - 2012				734,500	842,200
A01226	Computer Allowance			9,600	12,000	9,600
A03	TOTAL OPERATING EXPENSES			<u>223,800</u>	<u>223,800</u>	<u>241,700</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03202	Telephone and Trunk call			20,000	20,000	21,600
A038	TOTAL TRAVEL & TRANSPORTATION			<u>137,500</u>	<u>137,500</u>	<u>148,500</u>
A03805	Travelling Allowance			25,000	25,000	27,000
A03807	P.O.L Charges A.planes			100,000	100,000	108,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			12,500	12,500	13,500
A039	TOTAL GENERAL			<u>66,300</u>	<u>66,300</u>	<u>71,600</u>
A03901	Stationery			25,000	25,000	27,000
A03902	Printing and Publication			25,000	25,000	27,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,800
A03906	Uniforms and Protective Clothing			6,300	6,300	6,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>75,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13001	Transport			40,000	40,000	43,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A13101	Machinery and Equipment			15,000	15,000	16,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6242	ASSTT. DISTT. OFFICER EDU.(ELEM)					
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13201	Furniture and Fixture			20,000	20,000	21,600
ASSTT. DISTT. OFFICER EDU.(ELEM)				6,905,700	7,662,600	8,389,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
HY6244	ASSTT.DISTT.OFFICER EDU. (ELEM) M.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,667,740</u>	<u>14,419,300</u>	<u>13,171,460</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>5,670,540</u>	<u>7,198,500</u>	<u>6,811,860</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>3,798,800</u>	<u>3,767,100</u>	<u>4,984,800</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,798,800</u>	<u>3,767,100</u>	<u>4,984,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	564,000	3,767,100	564,000
S236	SUPERINTENDENT	(BPS-16)	1	1	292,800		302,400
S246	SUPERVISOR	(BPS-16)	10	10	2,942,000		4,118,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>1,871,740</u>	<u>3,431,400</u>	<u>1,827,060</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,871,740</u>	<u>3,431,400</u>	<u>1,827,060</u>
A119	ASSISTANT	(BPS-14)	2	2	440,880	3,431,400	455,520
C146	COMPUTER OPERATOR	(BPS-14)	1	1	193,000		99,000
S053	SENIOR CLERK	(BPS-09)	2	2	298,560		307,680
J014	JR CLERK	(BPS-07)	3	3	360,480		372,000
D161	DRIVER	(BPS-05)	1	1	113,160		116,280
C089	CHOWKIDAR	(BPS-02)	2	2	182,880		186,960
N003	NAIB QASID	(BPS-02)	2	2	180,120		184,920
S261	SWEEPER	(BPS-02)	1	1	102,660		104,700
A012	TOTAL ALLOWANCES				<u>4,997,200</u>	<u>7,220,800</u>	<u>6,359,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,997,200</u>	<u>7,219,500</u>	<u>6,359,600</u>
A01202	House Rent Allowance				1,041,600	1,193,400	1,041,600
A01203	Conveyance Allowance				552,100	1,148,200	552,100
A01207	Washing Allowance				4,800	4,800	4,800
A0120D	Integrated Allowance				7,200	8,400	7,200
A0120X	Ad - hoc Allowance - 2010				1,863,100	2,122,100	1,863,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6244	ASSTT.DISTT.OFFICER EDU. (ELEM) M.					
A01217	Medical Allowance			759,400	667,900	759,400
A0121A	Ad - hoc Allowance - 2011			759,400	723,600	759,400
A0121M	Adhoc Relief Allowance - 2012				1,343,800	1,362,400
A01226	Computer Allowance			9,600	6,000	9,600
A01239	Special Allowance				1,000	
A01253	Science Teaching Allowance				300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,300</u>	
A01289	Teaching Allowance				1,300	
A03	TOTAL OPERATING EXPENSES			<u>358,800</u>	<u>358,800</u>	<u>387,500</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03201	Postage and Telegraph			25,000	25,000	27,000
A03202	Telephone and Trunk call			45,000	45,000	48,600
A033	TOTAL UTILITIES			<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A03303	Electricity			80,000	80,000	86,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>152,500</u>	<u>152,500</u>	<u>164,700</u>
A03805	Travelling Allowance			20,000	20,000	21,600
A03807	P.O.L Charges A.planes			120,000	120,000	129,600
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			12,500	12,500	13,500
A039	TOTAL GENERAL			<u>56,300</u>	<u>56,300</u>	<u>60,800</u>
A03901	Stationery			25,000	25,000	27,000
A03902	Printing and Publication			12,500	12,500	13,500
A03905	Newspapers Periodicals and Books			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			6,300	6,300	6,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>85,000</u>	<u>91,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6244	ASSTT.DISTT.OFFICER EDU. (ELEM) M.					
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13001	Transport			40,000	40,000	43,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13101	Machinery and Equipment			20,000	20,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			25,000	25,000	27,000
ASSTT.DISTT.OFFICER EDU. (ELEM) M.				11,111,540	14,863,100	13,650,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
HY6245	ASSTT.DISTT.OFFICER EDU. (ELEM) F.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,719,860</u>	<u>7,165,500</u>	<u>6,477,560</u>
A011	TOTAL PAY		16	16	<u>3,279,960</u>	<u>3,754,300</u>	<u>3,282,960</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,696,800</u>	<u>1,352,300</u>	<u>1,696,800</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,696,800</u>	<u>1,352,300</u>	<u>1,696,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	564,000	1,352,300	564,000
S236	SUPERINTENDENT	(BPS-16)	1	1	321,600		321,600
S246	SUPERVISOR	(BPS-16)	2	2	811,200		811,200
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,583,160</u>	<u>2,402,000</u>	<u>1,586,160</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,583,160</u>	<u>2,397,000</u>	<u>1,586,160</u>
A119	ASSISTANT	(BPS-14)	2	2	440,880	2,397,000	440,880
C146	COMPUTER OPERATOR	(BPS-12)	1	1	93,000		96,000
S053	SENIOR CLERK	(BPS-09)	2	2	308,400		308,400
J014	JR CLERK	(BPS-07)	2	2	219,840		219,840
D161	DRIVER	(BPS-05)	1	1	167,520		167,520
C089	CHOWKIDAR	(BPS-02)	1	1	67,980		67,980
N003	NAIB QASID	(BPS-02)	2	2	223,680		223,680
S261	SWEEPER	(BPS-02)	1	1	61,860		61,860
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>2,439,900</u>	<u>3,411,200</u>	<u>3,194,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,439,900</u>	<u>3,411,200</u>	<u>3,194,600</u>
A01202	House Rent Allowance				465,000	547,100	465,000
A01203	Conveyance Allowance				290,000	545,300	290,000
A01207	Washing Allowance				6,000	4,800	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6245	ASSTT.DISTT.OFFICER EDU. (ELEM) F.					
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,048,600	972,600	1,048,600
A01217	Medical Allowance			309,300	301,600	309,300
A0121A	Ad - hoc Allowance - 2011			309,000	297,300	309,300
A0121M	Adhoc Relief Allowance - 2012				735,300	754,400
A01226	Computer Allowance			12,000		12,000
A03	TOTAL OPERATING EXPENSES			<u>438,400</u>	<u>438,400</u>	<u>473,500</u>
A032	TOTAL COMMUNICATIONS			<u>42,500</u>	<u>42,500</u>	<u>45,900</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			40,000	40,000	43,200
A033	TOTAL UTILITIES			<u>225,000</u>	<u>225,000</u>	<u>243,000</u>
A03303	Electricity			225,000	225,000	243,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>70,800</u>	<u>70,800</u>	<u>76,500</u>
A03805	Travelling Allowance			40,000	40,000	43,200
A03807	P.O.L Charges A.planes			12,000	12,000	13,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			18,800	18,800	20,300
A039	TOTAL GENERAL			<u>100,100</u>	<u>100,100</u>	<u>108,100</u>
A03901	Stationery			25,000	25,000	27,000
A03902	Printing and Publication			18,800	18,800	20,300
A03905	Newspapers Periodicals and Books			12,500	12,500	13,500
A03906	Uniforms and Protective Clothing			6,300	6,300	6,800
A03970	Others			37,500	37,500	40,500
1	Others			37,500	37,500	40,500
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,100</u>	<u>150,100</u>	<u>162,100</u>
A130	TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>81,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
HY6245	ASSTT.DISTT.OFFICER EDU. (ELEM) F.					
A13001	Transport			75,000	75,000	81,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>43,800</u>	<u>43,800</u>	<u>47,300</u>
A13101	Machinery and Equipment			43,800	43,800	47,300
A132	TOTAL FURNITURE AND FIXTURE			<u>31,300</u>	<u>31,300</u>	<u>33,800</u>
A13201	Furniture and Fixture			31,300	31,300	33,800
ASSTT.DISTT.OFFICER EDU. (ELEM) F.				6,308,360	7,754,000	7,113,160

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	DIRECTOR LITERECY AND NON-FORMAL						
HY6277	DISTRICT OFFICER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,329,820</u>	<u>5,136,900</u>	<u>6,253,430</u>
A011	TOTAL PAY		19	19	<u>3,066,720</u>	<u>2,526,300</u>	<u>3,285,030</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,339,200</u>	<u>899,100</u>	<u>1,510,800</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,339,200</u>	<u>899,100</u>	<u>1,510,800</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	573,000	899,100	573,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	411,000		573,000
S236	SUPERINTENDENT	(BPS-16)	1	1	355,200		364,800
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,727,520</u>	<u>1,627,200</u>	<u>1,774,230</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,727,520</u>	<u>1,627,200</u>	<u>1,774,230</u>
A125	ASSISTANT / AUDITOR	(BPS-14)	2	2	338,400	1,627,200	338,400
C146	COMPUTER OPERATOR	(BPS-12)	2	2	186,000		186,000
S053	SENIOR CLERK	(BPS-09)	3	3	517,320		480,840
J014	JR CLERK	(BPS-07)	2	2	150,720		150,720
D161	DRIVER	(BPS-05)	1	1	72,720		156,000
C089	CHOWKIDAR	(BPS-02)	2	2	120,600		341,670
N003	NAIB QASID	(BPS-02)	4	4	341,760		120,600
A012	TOTAL ALLOWANCES				<u>2,263,100</u>	<u>2,610,600</u>	<u>2,968,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,263,100</u>	<u>2,610,600</u>	<u>2,968,400</u>
A01202	House Rent Allowance				464,200	394,000	464,200
A01203	Conveyance Allowance				294,500	461,800	294,500
A01207	Washing Allowance				2,400	4,500	2,400
A0120D	Integrated Allowance				14,400	12,000	14,400
A0120X	Ad - hoc Allowance - 2010				891,400	741,000	891,400
A01217	Medical Allowance				300,000	260,900	300,000
A0121A	Ad - hoc Allowance - 2011				296,200	225,000	296,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
HY6277	DISTRICT OFFICER					
A0121M	Adhoc Relief Allowance - 2012				502,400	705,300
A01226	Computer Allowance				9,000	
A03	TOTAL OPERATING EXPENSES			<u>257,300</u>	<u>257,300</u>	<u>278,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,300</u>	<u>53,300</u>	<u>57,600</u>
A03201	Postage and Telegraph			3,300	3,300	3,600
A03202	Telephone and Trunk call			30,000	30,000	32,400
A03204	Electronic Communication			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>55,000</u>	<u>55,000</u>	<u>59,400</u>
A03303	Electricity			55,000	55,000	59,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>77,500</u>	<u>77,500</u>	<u>83,700</u>
A03805	Travelling Allowance			16,500	16,500	17,800
A03807	P.O.L Charges A.planes			50,000	50,000	54,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			11,000	11,000	11,900
A039	TOTAL GENERAL			<u>71,500</u>	<u>71,500</u>	<u>77,300</u>
A03901	Stationery			22,000	22,000	23,800
A03902	Printing and Publication			11,000	11,000	11,900
A03905	Newspapers Periodicals and Books			22,000	22,000	23,800
A03906	Uniforms and Protective Clothing			5,500	5,500	5,900
A03907	Advertising & Publicity			11,000	11,000	11,900
1	Advertising & Publicity			11,000	11,000	11,900
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>78,900</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13001	Transport			40,000	40,000	43,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
HY6277	DISTRICT OFFICER					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,900</u>
A13101	Machinery and Equipment			11,000	11,000	11,900
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>23,800</u>
A13201	Furniture and Fixture			22,000	22,000	23,800
DISTRICT OFFICER				5,660,120	5,467,200	6,610,330

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091103	DIRECTOR LITERECY AND NON-FORMAL						
HY6331	INSP. OF DRAWING OF SINDH HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,394,560</u>	<u>1,936,300</u>	<u>2,553,460</u>
A011	TOTAL PAY		10	10	<u>1,292,560</u>	<u>976,000</u>	<u>1,154,160</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>399,780</u>	<u>100,000</u>	<u>294,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>399,780</u>	<u>100,000</u>	<u>294,000</u>
I050	INSTRUCTOR DRAWING (BPS-18)		1	1	399,780	100,000	294,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>892,780</u>	<u>876,000</u>	<u>860,160</u>
A01151	Total Basic Pay Other Staff		9	9	<u>892,780</u>	<u>876,000</u>	<u>860,160</u>
S053	SENIOR CLERK (BPS-09)		1	1	136,340	876,000	151,920
J014	JR CLERK (BPS-07)		4	4	422,880		339,840
C089	CHOWKIDAR (BPS-02)		1	1	96,710		103,680
M022	MALI (BPS-02)		1	1	90,590		97,560
N003	NAIB QASID (BPS-02)		1	1	94,670		101,640
S261	SWEEPER (BPS-02)		1	1	51,590		65,520
A012	TOTAL ALLOWANCES				<u>1,102,000</u>	<u>960,300</u>	<u>1,399,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,082,000</u>	<u>933,600</u>	<u>1,379,300</u>
A01202	House Rent Allowance				232,100	164,200	232,100
A01203	Conveyance Allowance				139,600	185,200	139,600
A01207	Washing Allowance				3,700	3,600	3,700
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				378,600	225,700	378,600
A01217	Medical Allowance				153,000	108,500	153,000
A0121A	Ad - hoc Allowance - 2011				175,000	71,300	175,000
A0121M	Adhoc Relief Allowance - 2012					171,500	297,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>20,000</u>	<u>26,700</u>	<u>20,000</u>
A01274	Medical Charges				20,000	26,700	20,000

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EDUCATION

091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
HY6331	INSP. OF DRAWING OF SINDH HYD.					
A03	TOTAL OPERATING EXPENSES			<u>328,900</u>	<u>328,900</u>	<u>355,200</u>
A032	TOTAL COMMUNICATIONS			<u>26,300</u>	<u>26,300</u>	<u>28,400</u>
A03201	Postage and Telegraph			6,300	6,300	6,800
A03202	Telephone and Trunk call			20,000	20,000	21,600
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,500</u>	<u>42,500</u>	<u>45,900</u>
A03805	Travelling Allowance			30,000	30,000	32,400
A03808	Conveyance Charges			12,500	12,500	13,500
A039	TOTAL GENERAL			<u>260,100</u>	<u>260,100</u>	<u>280,900</u>
A03901	Stationery			20,000	20,000	21,600
A03902	Printing and Publication			15,000	15,000	16,200
A03905	Newspapers Periodicals and Books			6,300	6,300	6,800
A03906	Uniforms and Protective Clothing			18,800	18,800	20,300
A03918	Exhibitions Fairs and other National Celebrations			200,000	200,000	216,000
1	Exhibition Fairs and Others			200,000	200,000	216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>48,600</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13201	Furniture and Fixture			20,000	20,000	21,600
INSP. OF DRAWING OF SINDH HYD.				2,768,460	2,310,200	2,957,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6038	PRIN. G.B.H.S.S. GHULAMHUSSAIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,655,580</u>	<u>37,060,900</u>	<u>41,576,630</u>
A011	TOTAL PAY		<u>72</u>	<u>91</u>	<u>15,839,280</u>	<u>18,710,000</u>	<u>22,350,330</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>45</u>	<u>11,659,770</u>	<u>8,426,000</u>	<u>15,147,820</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>45</u>	<u>11,659,770</u>	<u>8,426,000</u>	<u>15,147,820</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	403,700	8,426,000	422,900
P094	PRINCIPAL	(BPS-19)	1	1	425,040		444,240
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	282,320		296,720
S278	SUBJECT SPECIALIST	(BPS-17)	15	15	5,051,800		5,267,800
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	356,840		371,240
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	297,600		307,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	200,000		209,600
D154	DRAWING TEACHER	(BPS-16)		1			626,930
H091	HST	(BPS-16)	17	18	4,130,880		4,880,190
O044	ORIENTIAL TEACHER	(BPS-16)		2			1,529,490
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			260,720
S236	SUPERINTENDENT	(BPS-16)	1	1	300,850		310,450
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	210,740		220,340
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>46</u>	<u>4,179,510</u>	<u>10,284,000</u>	<u>7,202,510</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>46</u>	<u>4,179,510</u>	<u>10,258,300</u>	<u>7,202,510</u>
A119	ASSISTANT	(BPS-14)	2	2	359,360	10,258,300	366,680
J034	JR SCHOOL TEACHER	(BPS-14)	8	11	921,590		2,494,410
L035	LANGUAGE TEACHER	(BPS-14)	1	1	181,220		188,540
C146	COMPUTER OPERATOR	(BPS-12)	1	1	185,590		191,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6038	PRIN. G.B.H.S.S. GHULAMHUSSAIN						
S180	STENO TYPIST	(BPS-12)	1	1	179,560		185,560
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		4			565,200
S053	SENIOR CLERK	(BPS-09)	2	2	299,650		304,210
J014	JR CLERK	(BPS-07)	2	2	199,560		207,240
L003	LAB ASSISTANT	(BPS-07)	2	2	199,360		207,040
B008	BAND MASTER	(BPS-05)	1	1	60,590		63,710
L004	LAB ATTENDANT	(BPS-03)	5	5	420,970		440,170
C089	CHOWKIDAR	(BPS-02)	3	5	199,620		426,160
M022	MALI	(BPS-02)	1	3	89,360		257,250
N003	NAIB QASID	(BPS-02)	2	4	127,450		340,650
S261	SWEEPER	(BPS-02)	1	2	755,630		964,100
A01152	Personal pay					25,700	
A012	TOTAL ALLOWANCES				<u>12,816,300</u>	<u>18,350,900</u>	<u>19,226,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,716,300</u>	<u>18,194,900</u>	<u>19,082,300</u>
A01202	House Rent Allowance				2,300,000	3,071,700	3,069,500
A01203	Conveyance Allowance				1,237,600	2,476,900	3,184,800
A01207	Washing Allowance				8,000	6,600	8,300
A0120D	Integrated Allowance				12,000	7,200	5,400
A0120X	Ad - hoc Allowance - 2010				6,045,700	5,520,000	3,141,300
A01217	Medical Allowance				1,632,000	1,689,000	3,739,700
A0121A	Ad - hoc Allowance - 2011				1,445,000	1,715,900	2,721,300
A0121M	Adhoc Relief Allowance - 2012					3,689,600	3,032,000
A01224	Entertainment Allowance				26,000	12,000	60,000
A01238	Charge Allowance					6,000	3,000
A01270	Others				10,000		117,000
1	Other				10,000		117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>156,000</u>	<u>144,000</u>
A01289	Teaching Allowance				100,000	156,000	144,000

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6038	PRIN. G.B.H.S.S. GHULAMHUSSAIN					
A03	TOTAL OPERATING EXPENSES			<u>1,711,990</u>	<u>1,711,990</u>	<u>1,848,950</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A03201	Postage and Telegraph			5,000	5,000	5,400
A03202	Telephone and Trunk call			35,000	35,000	37,800
A033	TOTAL UTILITIES			<u>440,000</u>	<u>440,000</u>	<u>475,200</u>
A03301	Gas			35,000	35,000	37,800
A03302	Water			55,000	55,000	59,400
A03303	Electricity			350,000	350,000	378,000
A039	TOTAL GENERAL			<u>1,231,990</u>	<u>1,231,990</u>	<u>1,330,550</u>
A03902	Printing and Publication			15,000	15,000	16,200
A03905	Newspapers Periodicals and Books			25,000	25,000	27,000
A03906	Uniforms and Protective Clothing			25,000	25,000	27,000
A03970	Others			1,166,990	1,166,990	1,260,350
475	Others - Inclass Material and supplis			379,270	379,270	409,610
476	Others - Library Laboratory			233,400	233,400	252,070
477	Others - Co-Curricular Activities			145,870	145,870	157,540
478	Other- Sport			58,350	58,350	63,020
479	Travelling Allowance (School Specific Budget)			116,700	116,700	126,040
480	Stationary (School Specific Budget)			233,400	233,400	252,070
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			25,000	25,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6038	PRIN. G.B.H.S.S. GHULAMHUSSAIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A13201	Furniture and Fixture			35,000	35,000	37,800
PRIN. G.B.H.S.S. GHULAMHUSSAIN				30,427,570	38,832,890	43,490,380

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6039	PRIN. G.B.H.S.S.MIRZA QALEECH BAIG HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,065,410</u>	<u>36,449,500</u>	<u>40,365,430</u>
A011	TOTAL PAY		<u>69</u>	<u>76</u>	<u>20,448,310</u>	<u>18,368,200</u>	<u>22,210,630</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>43</u>	<u>17,447,990</u>	<u>7,912,400</u>	<u>18,646,550</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>43</u>	<u>17,447,990</u>	<u>7,912,400</u>	<u>18,646,550</u>
P094	PRINCIPAL	(BPS-19)	1	1	669,600	7,912,400	688,800
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,002,000		1,020,000
L058	LIBRARIAN	(BPS-18)	1	1	350,000		368,000
L071	LINE MAN	(BPS-17)	1	1	160,000		174,400
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	4,817,400		4,961,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1		5,900,400		
C258	COMPUTER TEACHER	(BPS-16)	1	1	100,380		109,980
H091	HST	(BPS-16)	17	18	3,374,350		3,873,550
I032	INSTRUCTOR	(BPS-16)	1	1	175,040		184,640
L035	LANGUAGE TEACHER	(BPS-16)	1	1	107,820		117,420
O044	ORIENTIAL TEACHER	(BPS-16)	1	2	192,800		532,400
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			78,960
S236	SUPERINTENDENT	(BPS-16)	1	1	307,200		316,800
S244	SUPERT: ENGINEER / DIRECTORS (DESIGN)	(BPS-16)		1			5,910,000
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	100,380		109,980
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	190,620		200,220
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>33</u>	<u>3,000,320</u>	<u>10,455,800</u>	<u>3,564,080</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>33</u>	<u>3,000,320</u>	<u>10,455,800</u>	<u>3,564,080</u>
A119	ASSISTANT	(BPS-14)	1	1	175,560	10,455,800	182,880

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6039	PRIN. G.B.H.S.S.MIRZA QALEECH BAIG HYD.						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	2	439,200		549,840
D154	DRAWING TEACHER	(BPS-14)	1	1	535,200		542,520
J034	JR SCHOOL TEACHER	(BPS-14)	9	11	474,600		747,120
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	80,520		87,840
C146	COMPUTER OPERATOR	(BPS-12)	2	2	124,000		136,000
S053	SENIOR CLERK	(BPS-09)	1	1	124,000		128,560
J014	JR CLERK	(BPS-07)	1	1	99,660		103,500
L003	LAB ASSISTANT	(BPS-07)	2	2	172,800		176,640
L135	LIPROSARY FIELD ASSISTANT	(BPS-07)	1	1	99,660		103,500
L004	LAB ATTENDANT	(BPS-03)	2	2	99,660		102,060
C089	CHOWKIDAR	(BPS-02)	1	2	202,140		318,060
N003	NAIB QASID	(BPS-02)	4	4	149,640		157,800
S008	SANITARY WORKER	(BPS-02)	1	1	140,640		142,680
S261	SWEEPER	(BPS-02)	1	1	83,040		85,080
A012	TOTAL ALLOWANCES				<u>12,617,100</u>	<u>18,081,300</u>	<u>18,154,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,617,100</u>	<u>17,975,300</u>	<u>18,154,800</u>
A01202	House Rent Allowance				1,327,600	3,149,500	584,300
A01203	Conveyance Allowance				1,252,200	2,369,800	3,437,800
A01207	Washing Allowance				3,600	1,700	7,200
A0120D	Integrated Allowance				12,000	15,600	14,400
A0120X	Ad - hoc Allowance - 2010				5,899,000	5,404,400	6,010,700
A01216	Qualification Allowance						6,000
A01217	Medical Allowance				3,159,700	1,676,500	1,670,100
A0121A	Ad - hoc Allowance - 2011				350,000	1,669,400	1,800,800
A0121M	Adhoc Relief Allowance - 2012					3,618,700	3,949,500
A01224	Entertainment Allowance				500,000	4,600	550,000
A01226	Computer Allowance				100,000	46,800	110,000
A01238	Charge Allowance				3,000	2,300	3,500
A01253	Science Teaching Allowance				10,000	14,700	10,500
A01270	Others					1,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6039	PRIN. G.B.H.S.S.MIRZA QALEECH BAIG HYD.					
1	Other				1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>106,000</u>	
A01289	Teaching Allowance				106,000	
A03	TOTAL OPERATING EXPENSES			<u>1,269,990</u>	<u>1,269,990</u>	<u>1,382,350</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,800</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>70,200</u>
A03301	Gas			25,000	25,000	27,000
A03302	Water			10,000	10,000	10,800
A03303	Electricity			30,000	30,000	32,400
A039	TOTAL GENERAL			<u>1,181,990</u>	<u>1,181,990</u>	<u>1,287,350</u>
A03902	Printing and Publication			10,000	10,000	10,800
A03906	Uniforms and Protective Clothing			5,000	5,000	16,200
A03970	Others			1,166,990	1,166,990	1,260,350
475	Others - Inclass Material and supplis			379,270	379,270	409,610
476	Others - Library Laboratory			233,400	233,400	252,070
477	Others - Co-Curricular Activities			145,870	145,870	157,540
478	Other- Sport			58,350	58,350	63,020
479	Travelling Allowance (School Specific Budget)			116,700	116,700	126,040
480	Stationary (School Specific Budget)			233,400	233,400	252,070
PRIN. G.B.H.S.S.MIRZA QALEECH BAIG HYD.				34,335,400	37,719,490	41,747,780

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6040	PRIN. G.B.H.S.S.HALIPOTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,976,300</u>	<u>15,506,300</u>	<u>17,466,200</u>
A011	TOTAL PAY		<u>35</u>	<u>45</u>	<u>7,043,500</u>	<u>7,650,300</u>	<u>9,198,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>23</u>	<u>4,990,130</u>	<u>2,909,300</u>	<u>5,550,530</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>23</u>	<u>4,990,130</u>	<u>2,903,300</u>	<u>5,550,530</u>
P094	PRINCIPAL	(BPS-19)	1	1	391,590	2,903,300	410,790
H100	HEAD MASTER	(BPS-18)	1	1	978,080		996,080
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	1,011,490		1,141,090
W052	WORK SHOP INSTRUCTOR	(BPS-17)	1	1	191,650		206,050
C258	COMPUTER TEACHER	(BPS-16)	1	1	175,680		185,280
H091	HST	(BPS-16)	8	9	2,065,960		2,425,960
S236	SUPERINTENDENT	(BPS-16)	1	1	175,680		185,280
A01102	Personal pay					6,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>22</u>	<u>2,053,370</u>	<u>4,741,000</u>	<u>3,648,170</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>22</u>	<u>2,053,370</u>	<u>4,741,000</u>	<u>3,648,170</u>
D154	DRAWING TEACHER	(BPS-14)		1		4,741,000	384,000
J034	JR SCHOOL TEACHER	(BPS-14)	8	11	1,578,990		2,105,550
O044	ORIENTIAL TEACHER	(BPS-14)		1			383,160
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			115,920
J014	JR CLERK	(BPS-07)	1	1	80,000		83,840
L004	LAB ATTENDANT	(BPS-03)	1	1	117,000		119,400
C089	CHOWKIDAR	(BPS-02)	1	1	92,460		94,500
M022	MALI	(BPS-02)	1	1	92,460		94,500
N003	NAIB QASID	(BPS-02)	1	3	92,460		157,500
S261	SWEEPER	(BPS-02)		1			109,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6040	PRIN. G.B.H.S.S.HALIPOTA					
A012	TOTAL ALLOWANCES			<u>2,932,800</u>	<u>7,856,000</u>	<u>8,267,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,932,800</u>	<u>7,814,000</u>	<u>8,228,500</u>
A01202	House Rent Allowance			467,800	1,092,700	1,106,400
A01203	Conveyance Allowance			200,000	1,293,700	1,507,100
A01207	Washing Allowance			4,500	1,200	3,600
A0120D	Integrated Allowance			4,000	6,000	10,800
A0120X	Ad - hoc Allowance - 2010			925,500	2,331,100	2,398,500
A01216	Qualification Allowance			20,000		
A01217	Medical Allowance			649,000	820,400	797,300
A0121A	Ad - hoc Allowance - 2011			652,000	747,400	731,200
A0121M	Adhoc Relief Allowance - 2012				1,497,700	1,623,200
A01226	Computer Allowance				16,000	
A01239	Special Allowance			5,000	3,000	25,200
A01253	Science Teaching Allowance			5,000	4,800	25,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>	<u>39,000</u>
A01289	Teaching Allowance				42,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>1,836,370</u>	<u>1,836,370</u>	<u>1,983,280</u>
A032	TOTAL COMMUNICATIONS			<u>17,500</u>	<u>17,500</u>	<u>18,900</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>180,000</u>	<u>180,000</u>	<u>194,400</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			40,000	40,000	43,200
A03303	Electricity			130,000	130,000	140,400
A039	TOTAL GENERAL			<u>1,638,870</u>	<u>1,638,870</u>	<u>1,769,980</u>
A03970	Others			1,638,870	1,638,870	1,769,980
1	Others			25,000	25,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6040	PRIN. G.B.H.S.S.HALIPOTA					
475	Others - Inclass Material and supplis			599,850	599,850	647,840
476	Others - Library Laboratory			171,390	171,390	185,100
477	Others - Co-Curricular Activities			257,080	257,080	277,650
478	Other- Sport			171,390	171,390	185,100
479	Travelling Allowance (School Specific Budget)			171,390	171,390	185,100
480	Stationary (School Specific Budget)			242,770	242,770	262,190
PRIN. G.B.H.S.S.HALIPOTA				11,812,670	17,342,670	19,449,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6041	PRIN. G.B.COMPR..H.S.S. LATIFABAD NO.10						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,713,500</u>	<u>59,142,700</u>	<u>63,571,980</u>
A011	TOTAL PAY		<u>119</u>	<u>136</u>	<u>12,710,000</u>	<u>30,016,000</u>	<u>15,706,180</u>
A011-1	TOTAL PAY OF OFFICERS		<u>61</u>	<u>67</u>	<u>6,248,900</u>	<u>10,257,100</u>	<u>7,995,200</u>
A01101	Total Basic Pay Of Officer		<u>61</u>	<u>67</u>	<u>6,248,900</u>	<u>10,179,900</u>	<u>7,995,200</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	395,100	10,179,900	414,300
P094	PRINCIPAL	(BPS-19)	1	1	388,400		407,600
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	486,900		504,900
L058	LIBRARIAN	(BPS-17)	1	1	190,600		205,000
S278	SUBJECT SPECIALIST	(BPS-17)	19	19	1,760,000		2,033,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	275,200		284,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	209,600		219,200
D154	DRAWING TEACHER	(BPS-16)		1			259,300
H091	HST	(BPS-16)	28	31	1,962,200		2,663,700
O044	ORIENTIAL TEACHER	(BPS-16)		2			364,300
S236	SUPERINTENDENT	(BPS-16)	1	1	220,500		230,100
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	175,400		185,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	185,000		223,400
A01102	Personal pay					77,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>69</u>	<u>6,461,100</u>	<u>19,758,900</u>	<u>7,710,980</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>69</u>	<u>6,461,100</u>	<u>19,758,900</u>	<u>7,710,980</u>
A119	ASSISTANT	(BPS-14)	3	3	405,600	19,758,900	427,560
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	403,800		425,760
J034	JR SCHOOL TEACHER	(BPS-14)	18	22	2,989,900		3,675,430
L035	LANGUAGE TEACHER	(BPS-14)	1	1	168,200		175,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6041	PRIN. G.B.COMPR..H.S.S. LATIFABAD NO.10						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			145,150
S180	STENO TYPIST	(BPS-14)	1	1	125,400		132,720
C146	COMPUTER OPERATOR	(BPS-12)	1	1	98,300		104,300
S053	SENIOR CLERK	(BPS-09)	2	2	222,800		227,360
J014	JR CLERK	(BPS-07)	3	3	278,700		282,540
L003	LAB ASSISTANT	(BPS-07)	2	2	188,000		191,840
B008	BAND MASTER	(BPS-05)	1	1	58,900		62,020
L004	LAB ATTENDANT	(BPS-03)	8	8	528,900		531,300
W072	Work Shop Cooli	(BPS-03)	3	3	219,100		221,500
C089	CHOWKIDAR	(BPS-02)	3	5	184,500		281,920
F002	FARASH	(BPS-02)	3	3	171,900		173,940
M022	MALI	(BPS-02)	1	2	76,200		173,620
N003	NAIB QASID	(BPS-02)	3	5	189,900		287,220
S261	SWEEPER	(BPS-02)	2	3	151,000		191,280
A012	TOTAL ALLOWANCES				<u>31,003,500</u>	<u>29,126,700</u>	<u>47,865,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,903,500</u>	<u>28,981,400</u>	<u>47,865,800</u>
A01202	House Rent Allowance				21,003,800	4,918,600	21,322,800
A01203	Conveyance Allowance				1,263,300	3,896,000	1,860,400
A01207	Washing Allowance				3,600	9,700	7,200
A0120D	Integrated Allowance				15,400	14,800	3,600
A0120X	Ad - hoc Allowance - 2010				4,900,600	8,782,200	5,972,500
A01217	Medical Allowance				1,680,000	2,690,000	1,978,500
A0121A	Ad - hoc Allowance - 2011				2,000,000	2,684,900	2,321,500
A0121M	Adhoc Relief Allowance - 2012					5,943,400	14,283,300
A01224	Entertainment Allowance					8,700	
A01238	Charge Allowance					1,400	
A01239	Special Allowance					500	
A01253	Science Teaching Allowance				31,600	31,200	67,000
A01270	Others				5,200		49,000
1	Other				5,200		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6041	PRIN. G.B.COMPR..H.S.S. LATIFABAD NO.10					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>145,300</u>	
A01289	Teaching Allowance			100,000	145,300	
A03	TOTAL OPERATING EXPENSES			<u>2,716,100</u>	<u>2,716,100</u>	<u>2,933,400</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,800
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>370,000</u>	<u>370,000</u>	<u>399,600</u>
A03301	Gas			15,000	15,000	16,200
A03302	Water			5,000	5,000	5,400
A03303	Electricity			350,000	350,000	378,000
A039	TOTAL GENERAL			<u>2,321,100</u>	<u>2,321,100</u>	<u>2,506,800</u>
A03970	Others			2,321,100	2,321,100	2,506,800
475	Others - Inclass Material and supplis			696,400	696,400	752,110
476	Others - Library Laboratory			464,200	464,200	501,340
477	Others - Co-Curricular Activities			232,100	232,100	250,670
478	Other- Sport			232,100	232,100	250,670
479	Travelling Allowance (School Specific Budget)			232,100	232,100	250,670
480	Stationary (School Specific Budget)			464,200	464,200	501,340
PRIN. G.B.COMPR..H.S.S. LATIFABAD NO.10				46,429,600	61,858,800	66,505,380

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6042	PRIN. G.B.H.S.S. SHAIKH HAFIZ MORI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,516,900</u>	<u>20,681,800</u>	<u>33,848,140</u>
A011	TOTAL PAY		<u>65</u>	<u>74</u>	<u>15,397,600</u>	<u>10,533,800</u>	<u>17,227,540</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>38</u>	<u>11,507,800</u>	<u>4,683,000</u>	<u>12,774,400</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>38</u>	<u>11,507,800</u>	<u>4,683,000</u>	<u>12,774,400</u>
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,038,000	4,683,000	1,056,000
P094	PRINCIPAL	(BPS-18)	1	1	537,000		555,000
H091	HST	(BPS-17)	8	8	2,515,200		2,630,400
L058	LIBRARIAN	(BPS-17)	1	1	314,400		328,800
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	4,526,400		4,699,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	126,400		136,000
D220	DPE	(BPS-16)	1	1	126,400		136,000
H035	HEAD DRAFTSMAN	(BPS-16)	1	1	126,400		136,000
H091	HST	(BPS-16)	8	10	2,071,200		2,961,000
S236	SUPERINTENDENT	(BPS-16)	1	1	126,400		136,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>36</u>	<u>3,889,800</u>	<u>5,850,800</u>	<u>4,453,140</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>36</u>	<u>3,889,800</u>	<u>5,850,800</u>	<u>4,453,140</u>
A119	ASSISTANT	(BPS-14)	3	3	460,020	5,850,800	481,980
D154	DRAWING TEACHER	(BPS-14)	1	1	172,860		121,620
J034	JR SCHOOL TEACHER	(BPS-14)	3	6	561,120		940,620
O044	ORIENTIAL TEACHER	(BPS-14)	1	2	172,860		243,240
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	345,720		360,360
C146	COMPUTER OPERATOR	(BPS-12)	1	1	87,000		93,000
S180	STENO TYPIST	(BPS-12)	1	1	274,200		282,600
L003	LAB ASSISTANT	(BPS-07)	4	4	501,120		516,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6042	PRIN. G.B.H.S.S. SHAIKH HAFIZ MORI						
S053	SENIOR CLERK	(BPS-07)	2	2	367,680		152,880
L004	LAB ATTENDANT	(BPS-03)	4	4	348,480		358,080
C089	CHOWKIDAR	(BPS-02)	1	2	90,420		205,860
M022	MALI	(BPS-02)	1	2	90,420		205,860
N003	NAIB QASID	(BPS-02)	2	3	156,840		223,380
S261	SWEEPER	(BPS-02)	3	3	261,060		267,180
A012	TOTAL ALLOWANCES				<u>11,119,300</u>	<u>10,148,000</u>	<u>16,620,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,119,300</u>	<u>10,115,000</u>	<u>16,620,600</u>
A01202	House Rent Allowance				1,623,900	1,295,800	1,919,400
A01203	Conveyance Allowance				1,538,800	1,695,200	3,048,000
A01207	Washing Allowance				6,000	6,000	8,400
A0120D	Integrated Allowance				600	7,200	10,800
A0120X	Ad - hoc Allowance - 2010				5,029,100	3,114,200	5,416,500
A01216	Qualification Allowance				14,400		7,500
A01217	Medical Allowance				1,468,600	995,100	1,395,600
A0121A	Ad - hoc Allowance - 2011				1,437,900	1,027,600	1,814,100
A0121M	Adhoc Relief Allowance - 2012					1,964,500	2,974,800
A01226	Computer Allowance					7,000	
A01253	Science Teaching Allowance					2,400	7,500
A01270	Others						18,000
1	Other						18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>33,000</u>	
A01289	Teaching Allowance					33,000	
A03	TOTAL OPERATING EXPENSES				<u>1,251,370</u>	<u>1,251,370</u>	<u>1,351,470</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>33,500</u>
A03201	Postage and Telegraph				1,000	1,000	1,100
A03202	Telephone and Trunk call				30,000	30,000	32,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6042	PRIN. G.B.H.S.S. SHAIKH HAFIZ MORI					
A033	TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	<u>118,800</u>
A03302	Water			10,000	10,000	10,800
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>1,110,370</u>	<u>1,110,370</u>	<u>1,199,170</u>
A03902	Printing and Publication			5,000	5,000	5,400
A03905	Newspapers Periodicals and Books			3,000	3,000	3,200
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400
A03970	Others			1,097,370	1,097,370	1,185,170
1	Others			10,000	10,000	10,800
475	Others - Inclass Material and supplis			326,210	326,210	352,310
476	Others - Library Laboratory			217,470	217,470	234,870
477	Others - Co-Curricular Activities			108,740	108,740	117,440
478	Other- Sport			108,740	108,740	117,440
479	Travelling Allowance (School Specific Budget)			108,740	108,740	117,440
480	Stationary (School Specific Budget)			217,470	217,470	234,870
PRIN. G.B.H.S.S. SHAIKH HAFIZ MORI				27,768,270	21,933,170	35,199,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6043	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,690,800</u>	<u>23,813,600</u>	<u>24,610,540</u>
A011	TOTAL PAY		55	65	<u>3,866,000</u>	<u>12,051,900</u>	<u>15,216,240</u>
A011-1	TOTAL PAY OF OFFICERS		32	36	<u>2,698,480</u>	<u>6,359,900</u>	<u>11,502,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>36</u>	<u>2,698,480</u>	<u>6,359,900</u>	<u>11,502,000</u>
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	190,440	6,359,900	650,400
L058	LIBRARIAN	(BPS-17)	1	1	128,640		307,200
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	970,980		5,224,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	82,320		124,800
D154	DRAWING TEACHER	(BPS-16)		1			330,000
H091	HST	(BPS-16)	17	20	1,009,180		4,251,000
S236	SUPERINTENDENT	(BPS-16)	1	1	186,660		307,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	130,260		307,200
A011-2	TOTAL PAY OF OTHER STAFF		23	29	<u>1,167,520</u>	<u>5,692,000</u>	<u>3,714,240</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>29</u>	<u>1,167,520</u>	<u>5,692,000</u>	<u>3,714,240</u>
J034	JR SCHOOL TEACHER	(BPS-14)	10	12	807,680	5,692,000	1,768,140
O044	ORIENTIAL TEACHER	(BPS-14)		1			206,640
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			78,960
C146	COMPUTER OPERATOR	(BPS-12)	1	1	54,260		93,000
J014	JR CLERK	(BPS-07)	2	2	47,280		185,280
L003	LAB ASSISTANT	(BPS-07)	2	2	86,220		295,680
L004	LAB ATTENDANT	(BPS-03)	3	3	43,560		293,700
C089	CHOWKIDAR	(BPS-02)		1			78,960
L119	LAB INCHARGE	(BPS-02)	1	1	37,680		185,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6043	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG						
N003	NAIB QASID	(BPS-02)	3	3	53,220		293,700
S008	SANITARY WORKER	(BPS-02)	1	1	37,620		121,020
S261	SWEEPER	(BPS-02)		1			113,880
A012	TOTAL ALLOWANCES				<u>7,824,800</u>	<u>11,761,700</u>	<u>9,394,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,764,800</u>	<u>11,695,000</u>	<u>9,394,300</u>
A01202	House Rent Allowance				1,714,900	2,030,200	2,069,700
A01203	Conveyance Allowance				840,800	1,516,400	2,264,600
A01207	Washing Allowance				1,400	2,400	3,600
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				3,205,800	3,511,000	352,600
A01216	Qualification Allowance						12,000
A01217	Medical Allowance				967,000	1,116,800	1,116,500
A0121A	Ad - hoc Allowance - 2011				967,000	1,109,900	1,120,000
A0121M	Adhoc Relief Allowance - 2012					2,384,100	2,411,500
A01224	Entertainment Allowance				60,900	6,000	14,600
A01238	Charge Allowance				2,000	2,000	14,600
A01239	Special Allowance					4,200	
A01253	Science Teaching Allowance				5,000	4,800	14,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>66,700</u>	
A01289	Teaching Allowance				60,000	66,700	
A03	TOTAL OPERATING EXPENSES				<u>1,913,060</u>	<u>1,913,060</u>	<u>2,076,920</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03202	Telephone and Trunk call				30,000	30,000	32,400
A033	TOTAL UTILITIES				<u>185,000</u>	<u>185,000</u>	<u>199,800</u>
A03302	Water				35,000	35,000	37,800
A03303	Electricity				150,000	150,000	162,000
A039	TOTAL GENERAL				<u>1,698,060</u>	<u>1,698,060</u>	<u>1,844,720</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6043	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG					
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			1,698,060	1,698,060	1,833,920
475	Others - Inclass Material and supplis			509,410	509,410	550,160
476	Others - Library Laboratory			339,610	339,610	366,780
477	Others - Co-Curricular Activities			169,810	169,810	183,400
478	Other- Sport			169,810	169,810	183,400
479	Travelling Allowance (School Specific Budget)			169,810	169,810	183,400
480	Stationary (School Specific Budget)			339,610	339,610	366,780
PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				13,603,860	25,726,660	26,687,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6044	PRIN. G.G.H.S.S. LATIFABAD NO.5						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,320,200</u>	<u>45,180,200</u>	<u>32,298,710</u>
A011	TOTAL PAY		<u>71</u>	<u>86</u>	<u>10,712,300</u>	<u>22,835,300</u>	<u>20,977,210</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>39</u>	<u>7,122,200</u>	<u>9,090,400</u>	<u>13,570,570</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>39</u>	<u>7,122,200</u>	<u>9,090,400</u>	<u>13,570,570</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	331,500		586,400
P094	PRINCIPAL	(BPS-19)	1	1	265,500	9,090,400	651,200
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	521,500		1,008,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	225,200		217,600
L058	LIBRARIAN	(BPS-17)	1	1	25,000		410,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	197,600		275,200
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	211,800		630,800
H091	HST	(BPS-16)	25	30	5,230,500		9,478,370
S236	SUPERINTENDENT	(BPS-16)	1	1	113,600		312,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>47</u>	<u>3,590,100</u>	<u>13,744,900</u>	<u>7,406,640</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>47</u>	<u>3,590,100</u>	<u>13,743,600</u>	<u>7,406,640</u>
A119	ASSISTANT	(BPS-14)	3	3	264,400	13,743,600	406,720
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	180,000		406,720
D154	DRAWING TEACHER	(BPS-14)		2			290,490
J034	JR SCHOOL TEACHER	(BPS-14)	15	17	1,522,800		2,923,410
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	2	165,700		683,240
C146	COMPUTER OPERATOR	(BPS-12)	1	1	110,600		265,000
S180	STENO TYPIST	(BPS-12)	1	1	162,500		265,000
S053	SENIOR CLERK	(BPS-09)	2	2	228,200		469,660

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6044	PRIN. G.G.H.S.S. LATIFABAD NO.5						
L003	LAB ASSISTANT	(BPS-07)	3	3	270,200		446,840
B008	BAND MASTER	(BPS-05)	1	1	69,000		163,080
L004	LAB ATTENDANT	(BPS-03)	2	2	244,900		242,000
C089	CHOWKIDAR	(BPS-02)	2	4	110,400		287,870
M022	MALI	(BPS-02)	2	2	110,400		183,560
N003	NAIB QASID	(BPS-02)	2	4	110,400		255,240
S261	SWEEPER	(BPS-02)	1	2	40,600		117,810
A01152	Personal pay					1,300	
A012	TOTAL ALLOWANCES				<u>11,607,900</u>	<u>22,344,900</u>	<u>11,321,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,607,900</u>	<u>22,248,900</u>	<u>11,299,900</u>
A01202	House Rent Allowance				4,174,900	3,920,700	658,700
A01203	Conveyance Allowance				1,993,200	3,059,500	2,364,300
A01207	Washing Allowance				400	1,200	4,100
A0120D	Integrated Allowance				6,500	14,400	8,700
A0120X	Ad - hoc Allowance - 2010				2,309,800	6,661,600	2,754,600
A01217	Medical Allowance				1,630,000	2,024,100	1,777,000
A0121A	Ad - hoc Allowance - 2011				1,493,100	2,030,900	1,850,500
A0121M	Adhoc Relief Allowance - 2012					4,515,400	1,882,000
A01238	Charge Allowance					1,400	
A01253	Science Teaching Allowance					18,400	
A01270	Others					1,300	
1	Other					1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>96,000</u>	<u>21,600</u>
A01289	Teaching Allowance					96,000	21,600
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>	<u>85,000</u>	<u>91,800</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03201	Postage and Telegraph				5,000	5,000	5,400
A03202	Telephone and Trunk call				10,000	10,000	10,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6044	PRIN. G.G.H.S.S. LATIFABAD NO.5					
A033	TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			10,000	10,000	10,800
A03303	Electricity			50,000	50,000	54,000
PRIN. G.G.H.S.S. LATIFABAD NO.5				22,405,200	45,265,200	32,390,510

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6045	H.M.G.G.H.SCH.PILOT HIRABAD HYDERABAD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,699,130</u>	<u>46,235,000</u>	<u>57,737,660</u>
A011	TOTAL PAY		84	106	<u>14,312,430</u>	<u>23,488,500</u>	<u>28,683,560</u>
A011-1	TOTAL PAY OF OFFICERS		57	62	<u>11,797,140</u>	<u>500,000</u>	<u>23,573,900</u>
A01101	Total Basic Pay Of Officer		<u>57</u>	<u>62</u>	<u>11,797,140</u>	<u>500,000</u>	<u>23,573,900</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000	500,000	391,200
H099	HEAD MISTRESS	(BPS-18)	1	1	369,780		258,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-17)	1	1	123,780		292,650
I032	INSTRUCTOR	(BPS-17)	1	1	255,840		465,600
C258	COMPUTER TEACHER	(BPS-16)	1	1	123,780		129,600
H091	HST	(BPS-16)	50	55	10,270,020		21,681,650
I071	I.T ADMINISTRATIVE	(BPS-16)	1	1	158,160		129,600
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	123,780		225,600
A011-2	TOTAL PAY OF OTHER STAFF		27	44	<u>2,515,290</u>	<u>22,988,500</u>	<u>5,109,660</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>44</u>	<u>2,515,290</u>	<u>22,988,500</u>	<u>5,109,660</u>
A119	ASSISTANT	(BPS-14)	1	1	132,880		213,120
D154	DRAWING TEACHER	(BPS-14)		2			246,100
J034	JR SCHOOL TEACHER	(BPS-14)	7	10	898,540		938,230
L035	LANGUAGE TEACHER	(BPS-14)	1	1	175,700		110,640
O044	ORIENTIAL TEACHER	(BPS-14)		2			691,500
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		3			478,520
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,060		114,000
S053	SENIOR CLERK	(BPS-09)	1	1	110,700		170,160
S194	STOCK MAN	(BPS-09)	1	1	85,470	22,988,500	77,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6045	H.M.G.G.H.SCH.PILOT HIRABAD HYDERABAD.						
S285	SWWING TEACHER	(BPS-09)	1	1	56,520		77,280
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	65,700		77,280
J014	JR CLERK	(BPS-07)	1	1	91,380		81,120
L135	LIPROSARY FIELD ASSISTANT	(BPS-07)	1	1	86,520		77,280
B008	BAND MASTER	(BPS-05)	1	1	86,520		77,280
D161	DRIVER	(BPS-05)	1	1	49,940		72,840
C089	CHOWKIDAR	(BPS-02)	2	6	124,440		440,300
C167	COOK	(BPS-02)	1	1	61,020		337,800
M022	MALI	(BPS-02)	1	1	36,800		61,200
N003	NAIB QASID	(BPS-02)	3	5	175,860		528,390
S261	SWEEPER	(BPS-02)	2	3	129,240		239,340
A012	TOTAL ALLOWANCES				<u>8,386,700</u>	<u>22,746,500</u>	<u>29,054,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,386,700</u>	<u>22,657,200</u>	<u>29,054,100</u>
A01202	House Rent Allowance				2,763,700	4,196,400	5,191,700
A01203	Conveyance Allowance				2,046,500	3,009,100	4,629,300
A01207	Washing Allowance				9,900	7,200	23,100
A0120D	Integrated Allowance				13,500	14,400	13,500
A0120X	Ad - hoc Allowance - 2010				624,900	6,685,100	8,147,700
A01216	Qualification Allowance				72,600		50,900
A01217	Medical Allowance				389,400	2,080,100	2,679,600
A0121A	Ad - hoc Allowance - 2011				2,386,200	2,064,700	2,679,600
A0121M	Adhoc Relief Allowance - 2012					4,562,500	5,587,800
A01226	Computer Allowance					11,300	
A01253	Science Teaching Allowance					26,400	
A01270	Others				80,000		50,900
1	Other				80,000		50,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>89,300</u>	
A01289	Teaching Allowance					89,300	
A03	TOTAL OPERATING EXPENSES				<u>1,918,140</u>	<u>1,918,140</u>	<u>2,071,640</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6045	H.M.G.G.H.SCH.PILOT HIRABAD HYDERABAD.					
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,800</u>
A03201	Postage and Telegraph			2,000	2,000	2,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>260,000</u>	<u>260,000</u>	<u>280,800</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			50,000	50,000	54,000
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>1,636,140</u>	<u>1,636,140</u>	<u>1,767,040</u>
A03970	Others			1,636,140	1,636,140	1,767,040
475	Others - Inclass Material and supplis			490,850	490,850	530,120
476	Others - Library Laboratory			327,230	327,230	353,410
477	Others - Co-Curricular Activities			163,610	163,610	176,700
478	Other- Sport			163,610	163,610	176,700
479	Travelling Allowance (School Specific Budget)			163,610	163,610	176,700
480	Stationary (School Specific Budget)			327,230	327,230	353,410
H.M.G.G.H.SCH.PILOT HIRABAD HYDERABAD.				24,617,270	48,153,140	59,809,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6046	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,100,400</u>	<u>27,174,900</u>	<u>37,933,140</u>
A011	TOTAL PAY		<u>62</u>	<u>78</u>	<u>37,184,800</u>	<u>13,887,100</u>	<u>19,098,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>41</u>	<u>17,766,400</u>	<u>500,000</u>	<u>13,609,710</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>41</u>	<u>17,766,400</u>	<u>500,000</u>	<u>13,609,710</u>
H100	HEAD MASTER	(BPS-19)	1	1	669,600	500,000	671,200
P203	PHYSICAL EDUCATION TEACHER	(BPS-17)		2			311,420
C258	COMPUTER TEACHER	(BPS-16)	1	1	669,600		269,600
H078	HOME ECONOMIC TEACHER	(BPS-16)	2	2	1,339,200		728,900
H091	HST	(BPS-16)	30	35	15,088,000		11,628,590
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>37</u>	<u>19,418,400</u>	<u>13,387,100</u>	<u>5,488,330</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>37</u>	<u>19,418,400</u>	<u>13,387,100</u>	<u>5,488,330</u>
A119	ASSISTANT	(BPS-14)	1	1	669,600	13,387,100	268,630
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			161,120
D154	DRAWING TEACHER	(BPS-14)		1			118,800
J034	JR SCHOOL TEACHER	(BPS-14)	15	17	10,044,000		3,265,960
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,339,200		215,180
O044	ORIENTIAL TEACHER	(BPS-14)	1	3	1,339,200		463,650
S053	SENIOR CLERK	(BPS-09)	1	1	669,600		154,580
J014	JR CLERK	(BPS-07)	2	2	1,339,200		151,360
S285	SWWING TEACHER	(BPS-06)	1	1	669,600		75,680
L004	LAB ATTENDANT	(BPS-03)	1	1	669,600		104,200
C089	CHOWKIDAR	(BPS-02)		1			66,700
F002	FARASH	(BPS-02)	1	1	669,600		108,950

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6046	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8						
M022	MALI	(BPS-02)	1	1	669,600		60,450
N003	NAIB QASID	(BPS-02)	2	3	1,339,200		210,510
S261	SWEEPER	(BPS-02)		1			62,560
A012	TOTAL ALLOWANCES				<u>13,915,600</u>	<u>13,287,800</u>	<u>18,835,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,915,600</u>	<u>13,190,100</u>	<u>18,835,100</u>
A01202	House Rent Allowance				2,692,500	2,385,200	3,429,600
A01203	Conveyance Allowance				1,506,500	1,907,600	3,116,500
A01207	Washing Allowance				9,600	1,200	19,200
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				6,892,700	3,890,200	5,218,900
A01216	Qualification Allowance				108,000		2,400
A01217	Medical Allowance				1,348,800	1,134,400	1,677,600
A0121A	Ad - hoc Allowance - 2011				1,347,300	1,232,300	1,682,000
A0121M	Adhoc Relief Allowance - 2012					2,614,500	3,594,100
A01224	Entertainment Allowance				6,000		47,400
A01253	Science Teaching Allowance					13,900	
A01270	Others				4,200		47,400
1	Other				4,200		47,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>97,700</u>	
A01289	Teaching Allowance					97,700	
A03	TOTAL OPERATING EXPENSES				<u>2,499,090</u>	<u>2,499,090</u>	<u>2,704,450</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>34,600</u>
A03201	Postage and Telegraph				2,000	2,000	2,200
A03202	Telephone and Trunk call				30,000	30,000	32,400
A033	TOTAL UTILITIES				<u>280,000</u>	<u>280,000</u>	<u>302,400</u>
A03301	Gas				30,000	30,000	32,400
A03302	Water				70,000	70,000	75,600
A03303	Electricity				180,000	180,000	194,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6046	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03808	Conveyance Charges			10,000	10,000	10,800
A039	TOTAL GENERAL			<u>2,177,090</u>	<u>2,177,090</u>	<u>2,356,650</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			2,177,090	2,177,090	2,351,250
475	Others - Inclass Material and supplis			707,550	707,550	764,150
476	Others - Library Laboratory			435,420	435,420	470,250
477	Others - Co-Curricular Activities			272,140	272,140	293,910
478	Other- Sport			108,850	108,850	117,560
479	Travelling Allowance (School Specific Budget)			217,710	217,710	235,130
480	Stationary (School Specific Budget)			435,420	435,420	470,250
PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				53,599,490	29,673,990	40,637,590

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6047	H.M. G.B.H.S. HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,352,820</u>	<u>35,666,800</u>	<u>46,899,140</u>
A011	TOTAL PAY		<u>62</u>	<u>83</u>	<u>18,049,920</u>	<u>17,868,400</u>	<u>24,221,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>43</u>	<u>15,096,720</u>	<u>822,300</u>	<u>16,738,930</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>43</u>	<u>15,096,720</u>	<u>822,300</u>	<u>16,738,930</u>
H100	HEAD MASTER	(BPS-19)	1	1	631,200	822,300	631,200
P094	PRINCIPAL	(BPS-19)	1	1	372,000		381,600
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	420,000		439,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	124,800		259,200
D154	DRAWING TEACHER	(BPS-16)	1	1	140,520		182,400
H091	HST	(BPS-16)	31	33	11,316,600		12,580,600
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	211,200		220,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,880,400		2,043,930
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>40</u>	<u>2,953,200</u>	<u>17,046,100</u>	<u>7,482,510</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>40</u>	<u>2,953,200</u>	<u>17,046,100</u>	<u>7,482,510</u>
A119	ASSISTANT	(BPS-14)	1	1	138,740	17,046,100	246,060
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	334,080		419,320
D154	DRAWING TEACHER	(BPS-14)		2			624,770
J034	JR SCHOOL TEACHER	(BPS-14)	5	9	781,260		2,166,130
L035	LANGUAGE TEACHER	(BPS-14)	1	1	165,000		194,250
O044	ORIENTIAL TEACHER	(BPS-14)		3			1,566,980
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		5			552,840
C146	COMPUTER OPERATOR	(BPS-12)	1	1	105,000		111,000
S053	SENIOR CLERK	(BPS-09)	1	1	154,200		158,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6047	H.M. G.B.H.S. HYDERABAD						
J014	JR CLERK	(BPS-07)	1	1	175,360		158,400
B008	BAND MASTER	(BPS-05)	1	1	172,600		75,720
L004	LAB ATTENDANT	(BPS-03)	2	3	229,200		365,400
C089	CHOWKIDAR	(BPS-02)	1	2	158,500		167,040
M022	MALI	(BPS-02)	1	2	158,500		126,240
N003	NAIB QASID	(BPS-02)	2	3	148,920		253,380
S261	SWEEPER	(BPS-02)	1	2	121,020		183,360
W072	Work Shop Cooli	(BPS-02)	1	1	110,820		112,860
A012	TOTAL ALLOWANCES				<u>12,302,900</u>	<u>17,798,400</u>	<u>22,677,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,302,900</u>	<u>17,709,100</u>	<u>22,653,700</u>
A01202	House Rent Allowance				3,363,000	3,442,700	4,467,000
A01203	Conveyance Allowance				1,412,200	2,303,500	3,753,400
A01207	Washing Allowance				2,500	2,400	4,800
A0120D	Integrated Allowance				3,600	11,200	21,600
A0120X	Ad - hoc Allowance - 2010				5,467,500	5,174,100	7,415,600
A01217	Medical Allowance				1,653,100	1,580,100	432,000
A0121A	Ad - hoc Allowance - 2011				350,000	1,616,800	1,994,200
A0121M	Adhoc Relief Allowance - 2012					3,523,600	4,422,100
A01224	Entertainment Allowance				6,000	1,300	60,000
A01226	Computer Allowance				18,000	18,000	8,400
A01228	Orderly Allowance					9,300	
A01238	Charge Allowance				3,000	1,100	3,000
A01239	Special Allowance					500	
A01253	Science Teaching Allowance				24,000	24,500	71,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>89,300</u>	<u>24,000</u>
A01289	Teaching Allowance					89,300	24,000
A03	TOTAL OPERATING EXPENSES				<u>1,552,560</u>	<u>1,552,560</u>	<u>1,717,260</u>
A033	TOTAL UTILITIES				<u>310,000</u>	<u>310,000</u>	<u>375,300</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6047	H.M. G.B.H.S. HYDERABAD					
A03301	Gas			10,000	10,000	51,300
A03302	Water			150,000	150,000	162,000
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>1,242,560</u>	<u>1,242,560</u>	<u>1,341,960</u>
A03970	Others			1,242,560	1,242,560	1,341,960
475	Others - Inclass Material and supplis			372,760	372,760	402,580
476	Others - Library Laboratory			248,510	248,510	268,390
477	Others - Co-Curricular Activities			124,260	124,260	134,200
478	Other- Sport			124,260	124,260	134,200
479	Travelling Allowance (School Specific Budget)			124,260	124,260	134,200
480	Stationary (School Specific Budget)			248,510	248,510	268,390
H.M. G.B.H.S. HYDERABAD				31,905,380	37,219,360	48,616,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6048	H.M.G.B.H.S NO 1 TANDO JAM FARM.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,036,480</u>	<u>14,674,600</u>	<u>29,397,680</u>
A011	TOTAL PAY		<u>40</u>	<u>49</u>	<u>7,849,880</u>	<u>7,387,300</u>	<u>10,306,680</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>28</u>	<u>5,961,520</u>	<u>540,500</u>	<u>7,879,920</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>28</u>	<u>5,961,520</u>	<u>540,500</u>	<u>7,879,920</u>
H100	HEAD MASTER	(BPS-18)	1	1	354,000	540,500	492,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-16)	2	2	507,120		624,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	216,000		129,600
C258	COMPUTER TEACHER	(BPS-16)	1	1	345,600		129,600
H091	HST	(BPS-16)	19	20	4,322,800		6,066,000
O044	ORIENTIAL TEACHER	(BPS-16)		2			213,120
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	216,000		225,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>21</u>	<u>1,888,360</u>	<u>6,846,800</u>	<u>2,426,760</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>21</u>	<u>1,888,360</u>	<u>6,843,900</u>	<u>2,426,760</u>
A119	ASSISTANT	(BPS-14)	1	1	264,360	6,843,900	206,640
D154	DRAWING TEACHER	(BPS-14)		1			213,120
J034	JR SCHOOL TEACHER	(BPS-14)	3	6	346,560		854,160
L035	LANGUAGE TEACHER	(BPS-14)	2	2	426,240		96,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			139,920
J014	JR CLERK	(BPS-07)	1	1	115,440		162,240
L004	LAB ATTENDANT	(BPS-03)	3	3	244,920		253,920
C089	CHOWKIDAR	(BPS-02)	1	1	161,440		61,200
M022	MALI	(BPS-02)	1	1	101,640		103,680
N003	NAIB QASID	(BPS-02)	2	3	113,880		219,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6048	H.M.G.B.H.S NO 1 TANDO JAM FARM.						
S261	SWEEPER	(BPS-02)	1	1	113,880		115,920
A01152	Personal pay					2,900	
A012	TOTAL ALLOWANCES				<u>7,186,600</u>	<u>7,287,300</u>	<u>19,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,186,600</u>	<u>7,236,300</u>	<u>19,091,000</u>
A01202	House Rent Allowance				1,494,700	1,035,800	1,765,300
A01203	Conveyance Allowance				961,800	1,175,000	2,351,400
A01207	Washing Allowance				28,800	4,800	15,600
A0120D	Integrated Allowance					10,400	
A0120X	Ad - hoc Allowance - 2010				2,948,300	2,160,900	10,429,700
A01216	Qualification Allowance				10,600		52,200
A01217	Medical Allowance				881,200	716,800	1,128,800
A0121A	Ad - hoc Allowance - 2011				861,200	675,000	1,028,800
A0121M	Adhoc Relief Allowance - 2012					1,447,000	2,319,200
A01239	Special Allowance					1,000	
A01253	Science Teaching Allowance					9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>51,000</u>	
A01289	Teaching Allowance					51,000	
A03	TOTAL OPERATING EXPENSES				<u>87,500</u>	<u>87,500</u>	<u>99,900</u>
A032	TOTAL COMMUNICATIONS				<u>7,500</u>	<u>7,500</u>	<u>8,100</u>
A03201	Postage and Telegraph				2,500	2,500	2,700
A03202	Telephone and Trunk call				5,000	5,000	5,400
A033	TOTAL UTILITIES				<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A03303	Electricity				80,000	80,000	86,400
A039	TOTAL GENERAL						<u>5,400</u>
A03906	Uniforms and Protective Clothing						5,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6048	H.M.G.B.H.S NO 1 TANDO JAM FARM.					
H.M.G.B.H.S NO 1 TANDO JAM FARM.				15,123,980	14,762,100	29,497,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6049	H.M. G.B.H.S. TANDO JAM NO.2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,106,090</u>	<u>17,848,200</u>	<u>23,417,050</u>
A011	TOTAL PAY		<u>49</u>	<u>61</u>	<u>10,615,690</u>	<u>9,048,600</u>	<u>12,102,650</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>29</u>	<u>7,404,120</u>	<u>742,400</u>	<u>8,551,480</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>29</u>	<u>7,404,120</u>	<u>692,800</u>	<u>8,551,480</u>
H100	HEAD MASTER	(BPS-17)	1	1	206,400	692,800	501,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	197,940		923,920
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	214,740		357,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	107,700		923,920
H091	HST	(BPS-16)	21	22	6,320,400		5,247,600
I097	I.T TEACHER	(BPS-16)	1	1	187,200		83,040
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			226,400
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	169,740		288,000
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>32</u>	<u>3,211,570</u>	<u>8,306,200</u>	<u>3,551,170</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>32</u>	<u>3,211,570</u>	<u>8,306,200</u>	<u>3,551,170</u>
A411	A.A.I	(BPS-14)		1		8,306,200	186,620
D154	DRAWING TEACHER	(BPS-14)		1			213,920
J034	JR SCHOOL TEACHER	(BPS-14)	9	12	1,317,840		1,101,060
L035	LANGUAGE TEACHER	(BPS-14)	1	1	348,130		106,980
O044	ORIENTIAL TEACHER	(BPS-14)		2			110,620
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			110,620
C146	COMPUTER OPERATOR	(BPS-12)	1	1	204,480		93,000
J014	JR CLERK	(BPS-07)	2	2	204,480		283,680
L119	LAB INCHARGE	(BPS-07)	1	1	162,880		83,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6049	H.M. G.B.H.S. TANDO JAM NO.2						
L004	LAB ATTENDANT	(BPS-03)	2	2	190,000		123,720
C089	CHOWKIDAR	(BPS-02)	1	1	140,260		65,940
F002	FARASH	(BPS-02)	1	1	140,260		65,940
M022	MALI	(BPS-02)	1	1	160,840		65,940
N003	NAIB QASID	(BPS-02)	1	3	181,200		877,990
S261	SWEEPER	(BPS-02)	2	2	161,200		62,100
A012	TOTAL ALLOWANCES				<u>6,490,400</u>	<u>8,799,600</u>	<u>11,314,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,490,400</u>	<u>8,750,600</u>	<u>11,314,400</u>
A01202	House Rent Allowance				1,203,400	1,198,400	1,542,700
A01203	Conveyance Allowance				1,042,200	1,373,800	1,808,700
A01207	Washing Allowance				10,000	3,400	4,800
A0120D	Integrated Allowance					16,800	
A0120X	Ad - hoc Allowance - 2010				2,175,200	2,652,900	3,355,900
A01216	Qualification Allowance				6,000		50,400
A01217	Medical Allowance				1,026,800	880,900	1,057,600
A0121A	Ad - hoc Allowance - 2011				1,026,800	847,800	990,100
A0121M	Adhoc Relief Allowance - 2012					1,745,800	2,495,200
A01226	Computer Allowance					28,400	
A01253	Science Teaching Allowance					2,400	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>49,000</u>	
A01289	Teaching Allowance					49,000	
A03	TOTAL OPERATING EXPENSES				<u>1,667,410</u>	<u>1,667,410</u>	<u>1,800,800</u>
A032	TOTAL COMMUNICATIONS				<u>170,000</u>	<u>170,000</u>	<u>183,600</u>
A03201	Postage and Telegraph				20,000	20,000	21,600
A03202	Telephone and Trunk call				150,000	150,000	162,000
A033	TOTAL UTILITIES				<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03303	Electricity				300,000	300,000	324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6049	H.M. G.B.H.S. TANDO JAM NO.2					
A039	TOTAL GENERAL			<u>1,197,410</u>	<u>1,197,410</u>	<u>1,293,200</u>
A03970	Others			1,197,410	1,197,410	1,293,200
475	Others - Inclass Material and supplis			389,160	389,160	420,290
476	Others - Library Laboratory			239,480	239,480	258,640
477	Others - Co-Curricular Activities			149,680	149,680	161,650
478	Other- Sport			59,870	59,870	64,660
479	Travelling Allowance (School Specific Budget)			119,740	119,740	129,320
480	Stationary (School Specific Budget)			239,480	239,480	258,640
H.M. G.B.H.S. TANDO JAM NO.2				18,773,500	19,515,610	25,217,850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6050	H.M. G.B.H.S SETH KAMALUDDIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,895,300</u>	<u>27,162,200</u>	<u>33,567,880</u>
A011	TOTAL PAY		<u>57</u>	<u>66</u>	<u>37,886,500</u>	<u>13,689,200</u>	<u>16,353,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>33</u>	<u>10,659,700</u>	<u>482,000</u>	<u>12,170,580</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>33</u>	<u>10,659,700</u>	<u>482,000</u>	<u>12,170,580</u>
H100	HEAD MASTER (BPS-18)		1	1	484,500	482,000	501,000
C258	COMPUTER TEACHER (BPS-16)		1	1	264,900		114,600
D154	DRAWING TEACHER (BPS-16)		1	1	180,800		187,500
H091	HST (BPS-16)		24	25	8,563,800		9,490,200
O044	ORIENTIAL TEACHER (BPS-16)		1	3	322,500		998,880
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	402,400		420,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	440,800		458,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>33</u>	<u>27,226,800</u>	<u>13,207,200</u>	<u>4,183,140</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>33</u>	<u>27,226,800</u>	<u>13,200,200</u>	<u>4,183,140</u>
A119	ASSISTANT (BPS-14)		1	1	261,300	13,200,200	268,020
J034	JR SCHOOL TEACHER (BPS-14)		9	11	10,478,900		1,487,640
L035	LANGUAGE TEACHER (BPS-14)		2	2	10,659,700		320,100
P203	PHYSICAL EDUCATION TEACHER (BPS-14)			1			10,080
C146	COMPUTER OPERATOR (BPS-12)		1	1	187,500		93,000
D154	DRAWING TEACHER (BPS-12)			1			297,600
S053	SENIOR CLERK (BPS-09)		1	1	159,100		163,320
J014	JR CLERK (BPS-07)		2	2	420,500		292,800
L004	LAB ATTENDANT (BPS-03)		4	4	928,400		367,200
C089	CHOWKIDAR (BPS-02)		1	2	199,500		219,600
F002	FARASH (BPS-02)		1	1	190,600		62,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6050	H.M. G.B.H.S SETH KAMALUDDIN						
M022	MALI	(BPS-02)	2	3	2,277,300		267,180
N003	NAIB QASID	(BPS-02)	2	2	1,348,900		242,040
S261	SWEEPER	(BPS-02)	1	1	115,100		92,460
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>11,008,800</u>	<u>13,473,000</u>	<u>17,214,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,008,800</u>	<u>13,431,300</u>	<u>17,214,160</u>
A01202	House Rent Allowance				2,766,800	2,491,700	2,540,100
A01203	Conveyance Allowance				1,176,500	1,807,000	2,770,560
A01207	Washing Allowance				20,400	6,000	17,000
A0120D	Integrated Allowance					14,400	3,600
A0120X	Ad - hoc Allowance - 2010				4,418,900	3,981,800	5,858,400
A01216	Qualification Allowance				25,000		60,000
A01217	Medical Allowance				1,272,100	1,183,600	1,418,700
A0121A	Ad - hoc Allowance - 2011				1,306,700	1,239,700	1,380,900
A0121M	Adhoc Relief Allowance - 2012					2,684,000	3,156,200
A01226	Computer Allowance					2,000	
A01238	Charge Allowance					3,000	
A01253	Science Teaching Allowance					18,100	
A01270	Others				22,400		8,700
1	Other				22,400		8,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>41,700</u>	
A01289	Teaching Allowance					41,700	
A03	TOTAL OPERATING EXPENSES				<u>1,572,000</u>	<u>1,572,000</u>	<u>1,708,550</u>
A032	TOTAL COMMUNICATIONS				<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A03202	Telephone and Trunk call				20,000	20,000	21,600
A03204	Electronic Communication				15,000	15,000	16,200
A033	TOTAL UTILITIES				<u>150,000</u>	<u>150,000</u>	<u>162,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6050	H.M. G.B.H.S SETH KAMALUDDIN					
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>1,387,000</u>	<u>1,387,000</u>	<u>1,508,750</u>
A03902	Printing and Publication			20,000	20,000	21,600
A03905	Newspapers Periodicals and Books			20,000	20,000	21,600
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			1,347,000	1,347,000	1,454,750
1	Others			20,000	20,000	21,600
475	Others - Inclass Material and supplis			431,300	431,300	465,800
476	Others - Library Laboratory			265,400	265,400	286,630
477	Others - Co-Curricular Activities			165,900	165,900	179,170
478	Other- Sport			66,300	66,300	71,600
479	Travelling Allowance (School Specific Budget)			132,700	132,700	143,320
480	Stationary (School Specific Budget)			265,400	265,400	286,630
H.M. G.B.H.S SETH KAMALUDDIN				50,467,300	28,734,200	35,276,430

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6051	H.M. G.B.H.S. (N) NOOR MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,580,870</u>	<u>47,612,600</u>	<u>61,312,710</u>
A011	TOTAL PAY		95	113	<u>21,476,670</u>	<u>23,847,600</u>	<u>31,776,210</u>
A011-1	TOTAL PAY OF OFFICERS		52	58	<u>15,779,420</u>	<u>843,100</u>	<u>23,643,600</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>58</u>	<u>15,779,420</u>	<u>843,100</u>	<u>23,643,600</u>
C258	COMPUTER TEACHER	(BPS-16)	1	1	135,900	843,100	51,000
C298	COMMERCE TEACHER	(BPS-16)	1	1	205,020		487,200
D154	DRAWING TEACHER	(BPS-16)	1	2	267,180		614,400
H091	HST	(BPS-16)	43	45	13,756,470		18,268,800
H100	HEAD MASTER	(BPS-16)	1	1	564,580		742,200
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	237,460		321,600
O044	ORIENTAL TEACHER	(BPS-16)		3			1,327,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	212,830		360,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	399,980		1,471,200
A011-2	TOTAL PAY OF OTHER STAFF		43	55	<u>5,697,250</u>	<u>23,004,500</u>	<u>8,132,610</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>55</u>	<u>5,697,250</u>	<u>23,004,500</u>	<u>8,132,610</u>
A119	ASSISTANT	(BPS-14)	1	1	191,180	23,004,500	220,440
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	498,120		704,010
J034	JR SCHOOL TEACHER	(BPS-14)	20	24	2,925,960		4,033,680
L035	LANGUAGE TEACHER	(BPS-14)	2	2	302,010		251,640
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			586,800
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,340		120,000
S053	SENIOR CLERK	(BPS-09)	1	1	155,280		183,840
J014	JR CLERK	(BPS-07)	3	3	285,700		350,880

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6051	H.M. G.B.H.S. (N) NOOR MUHAMMAD						
L004	LAB ATTENDANT	(BPS-03)	2	2	259,260		181,800
C089	CHOWKIDAR	(BPS-02)	2	3	247,690		300,000
F002	FARASH	(BPS-02)		1			115,920
L119	LAB INCHARGE	(BPS-02)	1	1	151,650		96,480
M022	MALI	(BPS-02)	2	3	108,930		362,640
N003	NAIB QASID	(BPS-02)	3	5	229,200		359,280
S261	SWEEPER	(BPS-02)	2	3	177,930		265,200
A012	TOTAL ALLOWANCES				<u>20,104,200</u>	<u>23,765,000</u>	<u>29,536,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,104,200</u>	<u>23,567,700</u>	<u>29,536,500</u>
A01201	Senior Post Allowance					1,700	
A01202	House Rent Allowance				5,913,000	4,569,400	5,293,400
A01203	Conveyance Allowance				4,194,700	3,184,400	4,814,900
A01207	Washing Allowance				7,900	7,600	30,600
A0120D	Integrated Allowance					21,600	
A0120X	Ad - hoc Allowance - 2010				5,876,400	6,847,600	8,372,100
A01216	Qualification Allowance						35,000
A01217	Medical Allowance				1,813,100	2,103,900	2,592,800
A0121A	Ad - hoc Allowance - 2011				2,264,100	2,223,500	2,510,000
A0121M	Adhoc Relief Allowance - 2012					4,532,900	5,757,500
A01224	Entertainment Allowance					1,500	
A01226	Computer Allowance					18,000	
A01228	Orderly Allowance					28,000	
A01238	Charge Allowance					1,900	
A01239	Special Allowance					900	
A01253	Science Teaching Allowance				35,000	24,800	130,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>197,300</u>	
A01289	Teaching Allowance					197,300	
A03	TOTAL OPERATING EXPENSES				<u>3,195,090</u>	<u>3,195,090</u>	<u>3,456,130</u>
A032	TOTAL COMMUNICATIONS				<u>23,500</u>	<u>23,500</u>	<u>25,400</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6051	H.M. G.B.H.S. (N) NOOR MUHAMMAD					
A03201	Postage and Telegraph			3,500	3,500	3,800
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>510,000</u>	<u>510,000</u>	<u>550,800</u>
A03301	Gas			30,000	30,000	32,400
A03302	Water			80,000	80,000	86,400
A03303	Electricity			400,000	400,000	432,000
A039	TOTAL GENERAL			<u>2,661,590</u>	<u>2,661,590</u>	<u>2,879,930</u>
A03902	Printing and Publication			15,000	15,000	16,200
A03905	Newspapers Periodicals and Books			20,000	20,000	21,600
A03906	Uniforms and Protective Clothing			30,000	30,000	37,800
A03970	Others			2,596,590	2,596,590	2,804,330
1	Others			20,000	20,000	21,600
475	Others - Inclass Material and supplis			837,390	837,390	904,380
476	Others - Library Laboratory			515,320	515,320	556,550
477	Others - Co-Curricular Activities			322,070	322,070	347,840
478	Other- Sport			128,830	128,830	139,140
479	Travelling Allowance (School Specific Budget)			257,660	257,660	278,270
480	Stationary (School Specific Budget)			515,320	515,320	556,550
H.M. G.B.H.S. (N) NOOR MUHAMMAD				44,775,960	50,807,690	64,768,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6052	H.M. G.B.H.S. S.K.RAHIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,926,470</u>	<u>24,628,700</u>	<u>29,399,840</u>
A011	TOTAL PAY		<u>48</u>	<u>61</u>	<u>12,908,170</u>	<u>12,512,400</u>	<u>15,719,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>29</u>	<u>9,873,100</u>	<u>500,000</u>	<u>11,066,400</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>29</u>	<u>9,873,100</u>	<u>500,000</u>	<u>11,066,400</u>
H100	HEAD MASTER	(BPS-19)	1	1	652,000	500,000	650,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	240,800		249,600
H091	HST	(BPS-16)	23	25	8,360,600		9,531,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	279,200		278,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	340,500		357,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>32</u>	<u>3,035,070</u>	<u>12,012,400</u>	<u>4,652,640</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>32</u>	<u>3,035,070</u>	<u>12,012,400</u>	<u>4,652,640</u>
A119	ASSISTANT	(BPS-14)	1	1	232,030	12,012,400	238,740
D154	DRAWING TEACHER	(BPS-14)		2			345,480
J034	JR SCHOOL TEACHER	(BPS-14)	10	13	1,832,870		2,329,140
L035	LANGUAGE TEACHER	(BPS-14)	2	2	215,180		176,340
O044	ORIENTIAL TEACHER	(BPS-14)		2			335,880
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			76,680
C146	COMPUTER OPERATOR	(BPS-12)	1	1	105,500		111,000
S053	SENIOR CLERK	(BPS-09)	1	1	159,140		163,320
J014	JR CLERK	(BPS-07)	1	1	125,600		200,640
L004	LAB ATTENDANT	(BPS-03)	2	2	176,620		178,860
C089	CHOWKIDAR	(BPS-02)		1			121,020
M022	MALI	(BPS-02)		1			121,020
N003	NAIB QASID	(BPS-02)	3	3	188,130		194,220

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6052	H.M. G.B.H.S. S.K.RAHIM					
S261	SWEEPER	(BPS-02)	1			60,300
A012	TOTAL ALLOWANCES			<u>6,018,300</u>	<u>12,116,300</u>	<u>13,680,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,018,300</u>	<u>12,068,000</u>	<u>13,680,800</u>
A01202	House Rent Allowance			2,271,000	2,369,500	2,885,600
A01203	Conveyance Allowance			994,600	1,686,700	2,126,000
A01207	Washing Allowance			3,600		10,800
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			526,000	3,487,100	4,379,400
A01217	Medical Allowance			1,108,500	1,056,000	1,338,200
A0121A	Ad - hoc Allowance - 2011			1,114,600	1,073,100	1,313,700
A0121M	Adhoc Relief Allowance - 2012				2,363,200	1,565,200
A01253	Science Teaching Allowance				21,600	61,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,300</u>	
A01289	Teaching Allowance				48,300	
A03	TOTAL OPERATING EXPENSES			<u>2,024,240</u>	<u>2,024,240</u>	<u>2,191,590</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>180,000</u>	<u>180,000</u>	<u>194,400</u>
A03303	Electricity			180,000	180,000	194,400
A039	TOTAL GENERAL			<u>1,821,740</u>	<u>1,821,740</u>	<u>1,972,890</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			1,821,740	1,821,740	1,967,490
475	Others - Inclass Material and supplis			592,060	592,060	639,430
476	Others - Library Laboratory			364,350	364,350	393,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6052	H.M. G.B.H.S. S.K.RAHIM					
477	Others - Co-Curricular Activities			227,720	227,720	245,940
478	Other- Sport			91,090	91,090	98,380
479	Travelling Allowance (School Specific Budget)			182,170	182,170	196,740
480	Stationary (School Specific Budget)			364,350	364,350	393,500
H.M. G.B.H.S. S.K.RAHIM				20,950,710	26,652,940	31,591,430

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6053	H.M. G.B.H.S Majeed Darbari (R.S) Hyd						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,027,010</u>	<u>11,489,700</u>	<u>16,332,860</u>
A011	TOTAL PAY		50	59	<u>8,043,910</u>	<u>5,622,800</u>	<u>7,415,260</u>
A011-1	TOTAL PAY OF OFFICERS		28	31	<u>3,848,850</u>	<u>200,000</u>	<u>5,385,960</u>
A01101	Total Basic Pay Of Officer		28	31	3,848,850	200,000	5,385,960
H100	HEAD MASTER	(BPS-17)	2	2	448,500	200,000	213,600
C258	COMPUTER TEACHER	(BPS-16)	2	2	357,150		134,400
D154	DRAWING TEACHER	(BPS-16)		1			307,320
H091	HST	(BPS-16)	24	25	3,043,200		4,423,320
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			307,320
A011-2	TOTAL PAY OF OTHER STAFF		22	28	<u>4,195,060</u>	<u>5,422,800</u>	<u>2,029,300</u>
A01151	Total Basic Pay Other Staff		22	28	4,195,060	5,422,800	2,029,300
J034	JR SCHOOL TEACHER	(BPS-14)	12	14	510,880	5,422,800	938,940
L035	LANGUAGE TEACHER	(BPS-14)	2	2	3,109,520		106,980
O044	ORIENTIAL TEACHER	(BPS-14)		2			401,220
J014	JR CLERK	(BPS-07)	2	2	158,370		75,360
L003	LAB ASSISTANT	(BPS-07)	2	2	158,370		75,360
C089	CHOWKIDAR	(BPS-02)		1			112,040
M022	MALI	(BPS-02)	2	2	136,960		114,900
N003	NAIB QASID	(BPS-02)		1			112,040
S261	SWEEPER	(BPS-02)	2	2	120,960		92,460
A012	TOTAL ALLOWANCES				<u>4,983,100</u>	<u>5,866,900</u>	<u>8,917,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,983,100</u>	<u>5,704,200</u>	<u>8,917,600</u>
A01202	House Rent Allowance				1,150,800	941,700	1,539,000

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6053	H.M. G.B.H.S Majeed Darbari (R.S) Hyd					
A01203	Conveyance Allowance			116,000	967,600	1,646,200
A01207	Washing Allowance			3,600	2,400	9,600
A0120D	Integrated Allowance				6,800	
A0120X	Ad - hoc Allowance - 2010			2,750,900	1,604,600	2,518,100
A01217	Medical Allowance			672,000	574,500	918,500
A0121A	Ad - hoc Allowance - 2011			289,800	503,400	835,000
A0121M	Adhoc Relief Allowance - 2012				1,083,400	1,451,200
A01226	Computer Allowance				18,000	
A01239	Special Allowance				1,000	
A01253	Science Teaching Allowance				800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>162,700</u>	
A01289	Teaching Allowance				162,700	
A03	TOTAL OPERATING EXPENSES			<u>540,700</u>	<u>540,700</u>	<u>594,750</u>
A033	TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03301	Gas			5,000	5,000	5,400
A039	TOTAL GENERAL			<u>535,700</u>	<u>535,700</u>	<u>589,350</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			535,700	535,700	578,550
475	Others - Inclass Material and supplis			221,050	221,050	238,730
476	Others - Library Laboratory			147,370	147,370	159,160
477	Others - Co-Curricular Activities			73,680	73,680	79,570
478	Other- Sport			73,600	73,600	79,490
480	Stationary (School Specific Budget)			20,000	20,000	21,600
H.M. G.B.H.S Majeed Darbari (R.S) Hyd				13,567,710	12,030,400	16,927,610

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6054	H.M. G.B.H.S. ALFAROOQUE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,518,580</u>	<u>15,855,200</u>	<u>19,527,000</u>
A011	TOTAL PAY		29	41	<u>2,729,180</u>	<u>7,904,800</u>	<u>9,246,800</u>
A011-1	TOTAL PAY OF OFFICERS		17	20	<u>1,467,460</u>	<u>518,000</u>	<u>7,214,760</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>20</u>	<u>1,467,460</u>	<u>518,000</u>	<u>7,214,760</u>
H100	HEAD MASTER	(BPS-18)	1	1	425,960	518,000	537,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	212,550		321,000
H091	HST	(BPS-16)	14	15	612,960		5,752,200
L035	LANGUAGE TEACHER	(BPS-16)	1	1	215,990		26,880
O044	ORIENTIAL TEACHER	(BPS-16)		2			577,680
A011-2	TOTAL PAY OF OTHER STAFF		12	21	<u>1,261,720</u>	<u>7,386,800</u>	<u>2,032,040</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>21</u>	<u>1,261,720</u>	<u>7,386,800</u>	<u>2,032,040</u>
A020	ACCOUNTANT	(BPS-14)	1	1	175,990	7,386,800	238,740
A119	ASSISTANT	(BPS-14)	1	1	136,460		216,780
D154	DRAWING TEACHER	(BPS-14)		1			76,680
J034	JR SCHOOL TEACHER	(BPS-14)	5	8	422,310		467,840
L035	LANGUAGE TEACHER	(BPS-14)	1	1	145,990		26,880
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			79,200
C146	COMPUTER OPERATOR	(BPS-12)	1	1	77,290		93,000
S053	SENIOR CLERK	(BPS-09)	1	1	112,960		154,200
J014	JR CLERK	(BPS-07)	1	1	110,460		216,000
L004	LAB ATTENDANT	(BPS-03)	1	1	80,260		131,400
C089	CHOWKIDAR	(BPS-02)		1			96,540
M022	MALI	(BPS-02)		1			62,100
N003	NAIB QASID	(BPS-02)		1			106,740

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6054	H.M. G.B.H.S. ALFAROOQUE					
S261	SWEEPER	(BPS-02)	1			65,940
A012	TOTAL ALLOWANCES			<u>3,789,400</u>	<u>7,950,400</u>	<u>10,280,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,789,400</u>	<u>7,898,400</u>	<u>10,280,200</u>
A01202	House Rent Allowance			1,087,300	1,541,500	1,904,100
A01203	Conveyance Allowance			756,900	1,078,500	1,793,500
A01207	Washing Allowance			1,200	300	6,600
A0120D	Integrated Allowance					7,200
A0120X	Ad - hoc Allowance - 2010			1,058,400	2,291,900	2,825,700
A01217	Medical Allowance			399,900	699,800	901,000
A0121A	Ad - hoc Allowance - 2011			485,700	691,400	847,600
A0121M	Adhoc Relief Allowance - 2012				1,576,300	1,994,500
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				15,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	
A01289	Teaching Allowance				52,000	
A03	TOTAL OPERATING EXPENSES			<u>734,490</u>	<u>734,490</u>	<u>793,260</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03201	Postage and Telegraph			10,000	10,000	10,800
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>124,200</u>
A03302	Water			35,000	35,000	37,800
A03303	Electricity			80,000	80,000	86,400
A039	TOTAL GENERAL			<u>589,490</u>	<u>589,490</u>	<u>636,660</u>
A03970	Others			589,490	589,490	636,660
475	Others - Inclass Material and supplis			191,580	191,580	206,910
476	Others - Library Laboratory			117,900	117,900	127,330

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6054	H.M. G.B.H.S. ALFAROOQUE					
477	Others - Co-Curricular Activities			73,690	73,690	79,590
478	Other- Sport			29,470	29,470	31,830
479	Travelling Allowance (School Specific Budget)			58,950	58,950	63,670
480	Stationary (School Specific Budget)			117,900	117,900	127,330
H.M. G.B.H.S. ALFAROOQUE				7,253,070	16,589,690	20,320,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6055	H.M.G.B.MUSLIM HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,080,600</u>	<u>19,831,400</u>	<u>21,956,980</u>
A011	TOTAL PAY		36	49	<u>6,221,900</u>	<u>9,671,100</u>	<u>11,426,780</u>
A011-1	TOTAL PAY OF OFFICERS		22	25	<u>5,265,100</u>	<u>554,000</u>	<u>8,060,400</u>
A01101	Total Basic Pay Of Officer		22	25	<u>5,265,100</u>	<u>554,000</u>	<u>8,060,400</u>
H100	HEAD MASTER	(BPS-18)	1	1	284,900	554,000	508,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	172,000		202,800
D154	DRAWING TEACHER	(BPS-16)		1			330,000
H091	HST	(BPS-16)	19	20	4,636,200		6,469,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	2	172,000		549,600
A011-2	TOTAL PAY OF OTHER STAFF		14	24	<u>956,800</u>	<u>9,117,100</u>	<u>3,366,380</u>
A01151	Total Basic Pay Other Staff		14	24	<u>956,800</u>	<u>9,117,100</u>	<u>3,366,380</u>
A119	ASSISTANT	(BPS-14)	1	1	156,500	9,117,100	183,840
J034	JR SCHOOL TEACHER	(BPS-14)	9	12	237,800		1,625,180
O044	ORIENTIAL TEACHER	(BPS-14)		2			676,800
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			176,520
C146	COMPUTER OPERATOR	(BPS-12)	1	1	116,400		96,000
J014	JR CLERK	(BPS-07)	1	1	157,500		81,120
L004	LAB ATTENDANT	(BPS-03)	1	1	149,800		118,200
C089	CHOWKIDAR	(BPS-02)		1			61,200
M022	MALI	(BPS-02)		1			99,600
N003	NAIB QASID	(BPS-02)	1	2	138,800		160,560
S261	SWEEPER	(BPS-02)		1			87,360
A012	TOTAL ALLOWANCES				<u>7,858,700</u>	<u>10,160,300</u>	<u>10,530,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6055	H.M.G.B.MUSLIM HIGH SCHOOL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,858,700</u>	<u>10,075,300</u>	<u>10,530,200</u>
A01202	House Rent Allowance			1,750,400	2,234,600	1,886,500
A01203	Conveyance Allowance			713,100	1,391,900	1,709,800
A01207	Washing Allowance			3,200		7,200
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,750,000	2,809,900	2,900,300
A01217	Medical Allowance			1,206,400	887,100	885,700
A0121A	Ad - hoc Allowance - 2011			1,396,100	858,300	870,000
A0121M	Adhoc Relief Allowance - 2012				1,851,800	2,156,700
A01226	Computer Allowance				10,000	
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance			39,500	25,100	114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	
A01289	Teaching Allowance				85,000	
A03	TOTAL OPERATING EXPENSES			<u>833,500</u>	<u>833,500</u>	<u>905,570</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			12,500	12,500	13,500
A033	TOTAL UTILITIES			<u>68,800</u>	<u>68,800</u>	<u>74,300</u>
A03302	Water			6,300	6,300	6,800
A03303	Electricity			62,500	62,500	67,500
A039	TOTAL GENERAL			<u>749,700</u>	<u>749,700</u>	<u>815,070</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			749,700	749,700	809,670
475	Others - Inclass Material and supplis			224,900	224,900	242,890
476	Others - Library Laboratory			149,900	149,900	161,890
477	Others - Co-Curricular Activities			75,000	75,000	81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6055	H.M.G.B.MUSLIM HIGH SCHOOL					
478	Other- Sport			75,000	75,000	81,000
479	Travelling Allowance (School Specific Budget)			75,000	75,000	81,000
480	Stationary (School Specific Budget)			149,900	149,900	161,890
H.M.G.B.MUSLIM HIGH SCHOOL				14,914,100	20,664,900	22,862,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6056	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,069,400</u>	<u>13,655,300</u>	<u>20,132,010</u>
A011	TOTAL PAY		26	35	<u>4,360,700</u>	<u>6,845,100</u>	<u>10,814,810</u>
A011-1	TOTAL PAY OF OFFICERS		15	16	<u>2,848,700</u>	<u>608,000</u>	<u>6,547,200</u>
A01101	Total Basic Pay Of Officer		15	16	<u>2,848,700</u>	<u>588,300</u>	<u>6,547,200</u>
H100	HEAD MASTER	(BPS-18)	1	1	618,000	588,300	636,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	230,700		202,800
H091	HST	(BPS-16)	13	14	2,000,000		5,708,400
A01102	Personal pay					19,700	
A011-2	TOTAL PAY OF OTHER STAFF		11	19	<u>1,512,000</u>	<u>6,237,100</u>	<u>4,267,610</u>
A01151	Total Basic Pay Other Staff		11	19	<u>1,512,000</u>	<u>6,237,100</u>	<u>4,267,610</u>
D154	DRAWING TEACHER	(BPS-14)		1		6,237,100	439,200
J034	JR SCHOOL TEACHER	(BPS-14)	4	6	568,900		1,106,400
O044	ORIENTIAL TEACHER	(BPS-14)		2			786,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	151,600		419,090
C146	COMPUTER OPERATOR	(BPS-11)	1	1	121,400		96,000
J014	JR CLERK	(BPS-07)	1	1	156,000		161,760
C089	CHOWKIDAR	(BPS-02)		1			786,000
F002	FARASH	(BPS-02)	2	2	188,700		61,200
L003	LAB ASSISTANT	(BPS-02)	1	1	165,100		161,760
M022	MALI	(BPS-02)	1	1	160,300		61,200
N003	NAIB QASID	(BPS-02)		1			92,460
S261	SWEEPER	(BPS-02)		1			96,540
A012	TOTAL ALLOWANCES				<u>3,708,700</u>	<u>6,810,200</u>	<u>9,317,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6056	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,708,700</u>	<u>6,752,500</u>	<u>9,317,200</u>
A01202	House Rent Allowance			852,000	1,179,600	1,584,500
A01203	Conveyance Allowance			416,600	956,300	1,535,800
A01207	Washing Allowance			3,600	200	4,800
A0120D	Integrated Allowance			5,000	12,000	5,000
A0120X	Ad - hoc Allowance - 2010			1,471,300	2,007,200	2,671,900
A01216	Qualification Allowance			15,000		84,000
A01217	Medical Allowance			472,600	615,100	813,300
A0121A	Ad - hoc Allowance - 2011			472,600	616,900	803,000
A0121M	Adhoc Relief Allowance - 2012				1,351,600	1,727,900
A01226	Computer Allowance				1,000	
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				9,600	84,000
A01270	Others					3,000
1	Other					3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,700</u>	
A01289	Teaching Allowance				57,700	
A03	TOTAL OPERATING EXPENSES			<u>605,900</u>	<u>605,900</u>	<u>654,380</u>
A032	TOTAL COMMUNICATIONS			<u>17,500</u>	<u>17,500</u>	<u>18,900</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>42,500</u>	<u>42,500</u>	<u>45,900</u>
A03301	Gas			5,000	5,000	5,400
A03303	Electricity			37,500	37,500	40,500
A039	TOTAL GENERAL			<u>545,900</u>	<u>545,900</u>	<u>589,580</u>
A03970	Others			545,900	545,900	589,580
475	Others - Inclass Material and supplis			177,400	177,400	191,590
476	Others - Library Laboratory			109,200	109,200	117,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6056	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT					
477	Others - Co-Curricular Activities			68,200	68,200	73,660
478	Other- Sport			27,300	27,300	29,480
479	Travelling Allowance (School Specific Budget)			54,600	54,600	58,970
480	Stationary (School Specific Budget)			109,200	109,200	117,940
H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				8,675,300	14,261,200	20,786,390

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6057	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,257,900</u>	<u>10,158,700</u>	<u>17,261,300</u>
A011	TOTAL PAY		<u>26</u>	<u>46</u>	<u>5,511,600</u>	<u>5,013,700</u>	<u>8,036,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>18</u>	<u>4,099,200</u>	<u>518,700</u>	<u>5,364,280</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>18</u>	<u>4,099,200</u>	<u>518,700</u>	<u>5,364,280</u>
H100	HEAD MASTER	(BPS-18)	1	1	465,000	518,700	48,300
C258	COMPUTER TEACHER	(BPS-16)	1	1	76,000		134,400
H091	HST	(BPS-16)	14	16	3,558,200		5,181,580
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>28</u>	<u>1,412,400</u>	<u>4,495,000</u>	<u>2,671,920</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>28</u>	<u>1,412,400</u>	<u>4,495,000</u>	<u>2,671,920</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	125,500	4,495,000	106,980
J034	JR SCHOOL TEACHER	(BPS-14)	6	10	778,100		1,232,680
O044	ORIENTIAL TEACHER	(BPS-14)		4			374,770
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			157,920
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-12)	1	1	161,900		93,000
J014	JR CLERK	(BPS-07)	1	1	175,400		79,200
L003	LAB ASSISTANT	(BPS-07)	1	1	171,500		75,360
C089	CHOWKIDAR	(BPS-02)		2			130,200
N003	NAIB QASID	(BPS-02)		4			291,360
S261	SWEEPER	(BPS-02)		2			130,450
A012	TOTAL ALLOWANCES				<u>4,746,300</u>	<u>5,145,000</u>	<u>9,225,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,706,300</u>	<u>5,089,800</u>	<u>9,185,100</u>
A01202	House Rent Allowance				1,189,700	973,300	1,635,700
A01203	Conveyance Allowance				603,800	732,500	1,488,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6057	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT					
A01207	Washing Allowance			4,800		10,200
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			1,819,500	1,459,600	2,395,800
A01217	Medical Allowance			549,900	466,900	782,200
A0121A	Ad - hoc Allowance - 2011			523,600	459,400	1,119,100
A0121M	Adhoc Relief Allowance - 2012				980,700	1,650,300
A01238	Charge Allowance			3,000	3,000	60,000
A01253	Science Teaching Allowance			12,000	14,400	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			40,000	55,200	40,000
A01289	Teaching Allowance			40,000	55,200	40,000
A03	TOTAL OPERATING EXPENSES			454,300	454,300	496,040
A033	TOTAL UTILITIES			95,000	95,000	102,600
A03302	Water			15,000	15,000	16,200
A03303	Electricity			80,000	80,000	86,400
A039	TOTAL GENERAL			359,300	359,300	393,440
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			359,300	359,300	388,040
475	Others - Inclass Material and supplis			134,700	134,700	145,480
476	Others - Library Laboratory			35,900	35,900	38,770
477	Others - Co-Curricular Activities			62,900	62,900	67,930
478	Other- Sport			18,000	18,000	19,440
479	Travelling Allowance (School Specific Budget)			35,900	35,900	38,770
480	Stationary (School Specific Budget)			71,900	71,900	77,650
H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				10,712,200	10,613,000	17,757,340

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6058	H.M. G.B.H.S JAMIA ARABIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,432,000</u>	<u>10,191,100</u>	<u>16,996,970</u>
A011	TOTAL PAY		<u>20</u>	<u>33</u>	<u>5,598,200</u>	<u>5,071,300</u>	<u>8,469,670</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>17</u>	<u>4,280,500</u>	<u>429,700</u>	<u>6,549,110</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>17</u>	<u>4,280,500</u>	<u>424,900</u>	<u>6,549,110</u>
H100	HEAD MASTER	(BPS-17)	1	1	487,200	424,900	508,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	373,900		202,800
D154	DRAWING TEACHER	(BPS-16)		1			628,500
H091	HST	(BPS-16)	10	11	3,419,400		4,166,890
O044	ORIENTIAL TEACHER	(BPS-16)		2			867,600
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			174,520
A01102	Personal pay					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>16</u>	<u>1,317,700</u>	<u>4,641,600</u>	<u>1,920,560</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>16</u>	<u>1,317,700</u>	<u>4,641,600</u>	<u>1,920,560</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	5	375,900	4,641,600	606,900
L035	LANGUAGE TEACHER	(BPS-14)	1	1	172,900		183,840
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			187,500
C146	COMPUTER OPERATOR	(BPS-12)	1	1	210,000		96,000
S053	SENIOR CLERK	(BPS-09)	1	1	167,900		174,000
J014	JR CLERK	(BPS-07)	1	1	175,400		81,120
L004	LAB ATTENDANT	(BPS-03)	1	1	115,000		118,200
C089	CHOWKIDAR	(BPS-02)		1			112,860
M022	MALI	(BPS-02)		1			72,040
N003	NAIB QASID	(BPS-02)	1	2	100,600		216,060
S261	SWEEPER	(BPS-02)		1			72,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6058	H.M. G.B.H.S JAMIA ARABIA					
A012	TOTAL ALLOWANCES			<u>3,833,800</u>	<u>5,119,800</u>	<u>8,527,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,833,800</u>	<u>5,066,500</u>	<u>8,527,300</u>
A01202	House Rent Allowance			943,100	945,900	1,585,700
A01203	Conveyance Allowance			443,000	708,400	1,229,800
A01207	Washing Allowance			3,600		16,400
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,545,800	1,480,900	2,250,800
A01217	Medical Allowance			459,300	444,600	819,200
A0121A	Ad - hoc Allowance - 2011			439,000	466,500	783,600
A0121M	Adhoc Relief Allowance - 2012				991,900	1,766,800
A01238	Charge Allowance				1,000	
A01239	Special Allowance				9,000	
A01253	Science Teaching Allowance				14,700	75,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>53,300</u>	
A01289	Teaching Allowance				53,300	
A03	TOTAL OPERATING EXPENSES			<u>632,300</u>	<u>632,300</u>	<u>688,290</u>
A032	TOTAL COMMUNICATIONS			<u>18,800</u>	<u>18,800</u>	<u>20,300</u>
A03202	Telephone and Trunk call			18,800	18,800	20,300
A033	TOTAL UTILITIES			<u>102,500</u>	<u>102,500</u>	<u>110,700</u>
A03301	Gas			12,500	12,500	13,500
A03302	Water			45,000	45,000	48,600
A03303	Electricity			45,000	45,000	48,600
A039	TOTAL GENERAL			<u>511,000</u>	<u>511,000</u>	<u>557,290</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			511,000	511,000	551,890
475	Others - Inclass Material and supplis			153,300	153,300	165,560
476	Others - Library Laboratory			102,200	102,200	110,380

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6058	H.M. G.B.H.S JAMIA ARABIA					
477	Others - Co-Curricular Activities			51,100	51,100	55,190
478	Other- Sport			51,100	51,100	55,190
479	Travelling Allowance (School Specific Budget)			51,100	51,100	55,190
480	Stationary (School Specific Budget)			102,200	102,200	110,380
H.M. G.B.H.S JAMIA ARABIA				10,064,300	10,823,400	17,685,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6059	H.M. G.B.H.S. ISLAMIA MODERN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,912,990</u>	<u>23,420,000</u>	<u>30,217,130</u>
A011	TOTAL PAY		<u>44</u>	<u>56</u>	<u>5,853,490</u>	<u>11,685,300</u>	<u>15,359,430</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>29</u>	<u>3,847,750</u>	<u>606,000</u>	<u>10,938,720</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>29</u>	<u>3,847,750</u>	<u>600,000</u>	<u>10,938,720</u>
H100	HEAD MASTER	(BPS-18)	1	1	434,800	600,000	636,000
C258	COMPUTER TEACHER	(BPS-16)	1		256,900		202,800
D154	DRAWING TEACHER	(BPS-16)		1			279,000
H091	HST	(BPS-16)	21	22	959,730		8,482,800
O044	ORIENTIAL TEACHER	(BPS-16)		2			431,520
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,010,460		350,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	185,860		350,400
L035	LANGUAGE TEACHER	Class IV (Contract)		1			205,800
A01102	Personal pay					6,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>27</u>	<u>2,005,740</u>	<u>11,079,300</u>	<u>4,420,710</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>27</u>	<u>2,005,740</u>	<u>11,079,300</u>	<u>4,420,710</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	210,980	11,079,300	210,980
J034	JR SCHOOL TEACHER	(BPS-14)	11	14	1,040,590		1,226,200
L035	LANGUAGE TEACHER	(BPS-14)	1	1	130,850		130,850
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			1,636,520
C146	COMPUTER OPERATOR	(BPS-12)	1	1	155,980		240,000
S053	SENIOR CLERK	(BPS-09)	1	1	145,940		142,800
J014	JR CLERK	(BPS-07)	2	2	170,450		265,920
L004	LAB ATTENDANT	(BPS-03)	1	1	80,950		62,880
C089	CHOWKIDAR	(BPS-02)		1			109,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6059	H.M. G.B.H.S. ISLAMIA MODERN						
F002	FARASH	(BPS-02)	1	1	70,000		61,200
M022	MALI	(BPS-02)		1			113,840
N003	NAIB QASID	(BPS-02)		1			109,840
S261	SWEEPER	(BPS-02)		1			109,840
A012	TOTAL ALLOWANCES				<u>9,059,500</u>	<u>11,734,700</u>	<u>14,857,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,059,500</u>	<u>11,593,000</u>	<u>14,857,700</u>
A01202	House Rent Allowance				2,182,600	2,120,000	2,603,900
A01203	Conveyance Allowance				1,100,800	1,589,300	2,315,400
A01207	Washing Allowance				3,600		6,000
A0120D	Integrated Allowance					3,600	1,000
A0120X	Ad - hoc Allowance - 2010				3,652,100	3,431,500	4,229,500
A01217	Medical Allowance				1,060,200	1,055,200	1,262,500
A0121A	Ad - hoc Allowance - 2011				1,060,200	1,059,500	1,276,500
A0121M	Adhoc Relief Allowance - 2012					2,306,300	3,012,500
A01226	Computer Allowance					9,000	
A01238	Charge Allowance					4,200	
A01253	Science Teaching Allowance					14,400	148,000
A01270	Others						2,400
1	Other						2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>141,700</u>	
A01289	Teaching Allowance					141,700	
A03	TOTAL OPERATING EXPENSES				<u>1,014,700</u>	<u>1,014,700</u>	<u>1,089,350</u>
A032	TOTAL COMMUNICATIONS				<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph				2,500	2,500	2,700
A03202	Telephone and Trunk call				20,000	20,000	21,600
A033	TOTAL UTILITIES				<u>130,000</u>	<u>130,000</u>	<u>140,400</u>
A03301	Gas				10,000	10,000	10,800
A03302	Water				40,000	40,000	43,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6059	H.M. G.B.H.S. ISLAMIA MODERN					
A03303	Electricity			80,000	80,000	86,400
A039	TOTAL GENERAL			<u>862,200</u>	<u>862,200</u>	<u>924,650</u>
A03902	Printing and Publication			15,000	15,000	16,200
A03905	Newspapers Periodicals and Books			15,000	15,000	16,200
A03906	Uniforms and Protective Clothing			15,000	15,000	16,200
A03970	Others			817,200	817,200	876,050
475	Others - Inclass Material and supplis			245,160	245,160	264,770
476	Others - Library Laboratory			163,440	163,440	176,520
477	Others - Co-Curricular Activities			81,720	81,720	81,720
478	Other- Sport			81,720	81,720	88,260
479	Travelling Allowance (School Specific Budget)			81,720	81,720	88,260
480	Stationary (School Specific Budget)			163,440	163,440	176,520
H.M. G.B.H.S. ISLAMIA MODERN				15,927,690	24,434,700	31,306,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6060	H.M. GOVT HOPEFUL B.H.S.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,918,650</u>	<u>12,294,900</u>	<u>16,351,310</u>
A011	TOTAL PAY		<u>24</u>	<u>36</u>	<u>2,399,250</u>	<u>6,200,900</u>	<u>8,030,910</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>15</u>	<u>1,557,340</u>	<u>839,000</u>	<u>5,365,490</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>1,557,340</u>	<u>820,400</u>	<u>5,365,490</u>
H100	HEAD MASTER	(BPS-18)	1	1	265,880	820,400	646,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	90,140		139,200
H091	HST	(BPS-16)	11	12	1,010,460		4,238,690
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	190,860		340,800
A01102	Personal pay					18,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>21</u>	<u>841,910</u>	<u>5,361,900</u>	<u>2,665,420</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>21</u>	<u>841,910</u>	<u>5,361,900</u>	<u>2,665,420</u>
A119	ASSISTANT	(BPS-14)	1	1	140,590	5,361,900	235,080
D154	DRAWING TEACHER	(BPS-14)		1			211,920
J034	JR SCHOOL TEACHER	(BPS-14)	4	8	289,740		848,440
L035	LANGUAGE TEACHER	(BPS-14)	1	1	78,980		300,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			287,820
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	120,590		83,520
C146	COMPUTER OPERATOR	(BPS-12)	1	1	70,590		235,080
J014	JR CLERK	(BPS-07)	1	1	70,850		96,000
C089	CHOWKIDAR	(BPS-02)		1			89,240
F002	FARASH	(BPS-02)	1	1	70,570		61,200
M022	MALI	(BPS-02)		1			71,340
N003	NAIB QASID	(BPS-02)		1			89,240
S261	SWEEPER	(BPS-02)		1			56,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6060	H.M. GOVT HOPEFUL B.H.S.					
A012	TOTAL ALLOWANCES			<u>1,519,400</u>	<u>6,094,000</u>	<u>8,320,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,519,400</u>	<u>6,045,300</u>	<u>8,320,400</u>
A01202	House Rent Allowance			319,900	1,070,600	1,486,500
A01203	Conveyance Allowance			210,500	832,500	1,346,200
A01207	Washing Allowance			3,600		10,800
A0120D	Integrated Allowance				3,600	6,000
A0120X	Ad - hoc Allowance - 2010			389,700	1,787,500	2,187,400
A01217	Medical Allowance			245,000	561,100	913,100
A0121A	Ad - hoc Allowance - 2011			345,900	587,300	819,400
A0121M	Adhoc Relief Allowance - 2012				1,192,300	1,500,600
A01238	Charge Allowance				2,400	
A01253	Science Teaching Allowance			4,800	8,000	50,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,700</u>	
A01289	Teaching Allowance				48,700	
A03	TOTAL OPERATING EXPENSES			<u>535,380</u>	<u>535,380</u>	<u>578,210</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03301	Gas			15,000	15,000	16,200
A03302	Water			35,000	35,000	37,800
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>365,380</u>	<u>365,380</u>	<u>394,610</u>
A03902	Printing and Publication			5,000	5,000	5,400
A03905	Newspapers Periodicals and Books			5,000	5,000	5,400
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400
A03970	Others			350,380	350,380	378,410
1	Others			10,000	10,000	10,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6060	H.M. GOVT HOPEFUL B.H.S.					
475	Others - Inclass Material and supplis			116,440	116,440	125,760
476	Others - Library Laboratory			71,660	71,660	77,390
477	Others - Co-Curricular Activities			44,790	44,790	48,370
479	Travelling Allowance (School Specific Budget)			35,830	35,830	38,700
480	Stationary (School Specific Budget)			71,660	71,660	77,390
H.M. GOVT HOPEFUL B.H.S.				4,454,030	12,830,280	16,929,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6061	H.M. G.B.H.S. HAJI MANIK BHATTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,407,940</u>	<u>20,927,500</u>	<u>20,136,740</u>
A011	TOTAL PAY		33	44	<u>6,317,840</u>	<u>10,542,600</u>	<u>6,617,640</u>
A011-1	TOTAL PAY OF OFFICERS		21	23	<u>4,810,840</u>	<u>542,100</u>	<u>4,164,700</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>23</u>	<u>4,810,840</u>	<u>542,100</u>	<u>4,164,700</u>
H100	HEAD MASTER	(BPS-17)	1	1	319,980	542,100	528,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	59,600		321,000
D154	DRAWING TEACHER	(BPS-16)		1			207,500
H091	HST	(BPS-16)	17	18	3,894,620		2,365,400
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	203,580		118,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	333,060		624,000
A011-2	TOTAL PAY OF OTHER STAFF		12	21	<u>1,507,000</u>	<u>10,000,500</u>	<u>2,452,940</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>21</u>	<u>1,507,000</u>	<u>10,000,500</u>	<u>2,452,940</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-14)	1	1	212,460	10,000,500	410,400
J034	JR SCHOOL TEACHER	(BPS-14)	7	10	782,220		1,066,400
O044	ORIENTIAL TEACHER	(BPS-14)	1	2	174,360		321,140
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			157,820
J014	JR CLERK	(BPS-07)	1	1	199,780		77,300
L004	LAB ATTENDANT	(BPS-03)	1	1	73,920		64,920
C089	CHOWKIDAR	(BPS-02)		1			73,440
M022	MALI	(BPS-02)		1			73,440
N003	NAIB QASID	(BPS-02)	1	2	64,260		134,640
S261	SWEEPER	(BPS-02)		1			73,440
A012	TOTAL ALLOWANCES				<u>11,090,100</u>	<u>10,384,900</u>	<u>13,519,100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6061	H.M. G.B.H.S. HAJI MANIK BHATTI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,090,100</u>	<u>10,251,600</u>	<u>13,519,100</u>
A01202	House Rent Allowance			1,999,200	1,973,500	2,540,800
A01203	Conveyance Allowance			1,650,200	1,361,300	2,085,300
A01207	Washing Allowance			700	1,200	4,800
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			5,115,200	3,004,100	3,431,300
A01217	Medical Allowance			1,924,800	928,600	1,323,700
A0121A	Ad - hoc Allowance - 2011			400,000	981,100	1,654,500
A0121M	Adhoc Relief Allowance - 2012				1,980,600	2,310,400
A01238	Charge Allowance				3,200	60,000
A01253	Science Teaching Allowance				14,400	108,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>133,300</u>	
A01289	Teaching Allowance				133,300	
A03	TOTAL OPERATING EXPENSES			<u>924,540</u>	<u>924,540</u>	<u>1,055,710</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>35,600</u>
A03201	Postage and Telegraph			5,000	5,000	8,600
A03202	Telephone and Trunk call			20,000	20,000	27,000
A033	TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>108,000</u>
A03301	Gas			10,000	10,000	21,600
A03302	Water			5,000	5,000	10,800
A03303	Electricity			50,000	50,000	75,600
A039	TOTAL GENERAL			<u>834,540</u>	<u>834,540</u>	<u>912,110</u>
A03906	Uniforms and Protective Clothing			10,000	10,000	21,600
A03970	Others			824,540	824,540	890,510
475	Others - Inclass Material and supplis			267,960	267,960	289,400
476	Others - Library Laboratory			164,910	164,910	178,100
477	Others - Co-Curricular Activities			103,070	103,070	111,320

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6061	H.M. G.B.H.S. HAJI MANIK BHATTI					
478	Other- Sport			41,230	41,230	44,530
479	Travelling Allowance (School Specific Budget)			82,460	82,460	89,060
480	Stationary (School Specific Budget)			164,910	164,910	178,100
H.M. G.B.H.S. HAJI MANIK BHATTI				18,332,480	21,852,040	21,192,450

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6062	H.M. G.B.H.S NOOR MUHAMMAD 2ND SHIFT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,439,360</u>	<u>16,725,600</u>	<u>20,961,560</u>
A011	TOTAL PAY		<u>33</u>	<u>44</u>	<u>5,803,160</u>	<u>8,350,600</u>	<u>12,029,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>24</u>	<u>4,649,690</u>	<u>529,600</u>	<u>9,290,860</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>24</u>	<u>4,649,690</u>	<u>480,000</u>	<u>9,290,860</u>
H100	HEAD MASTER	(BPS-17)	1	1	310,200	480,000	544,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	106,050		202,800
D154	DRAWING TEACHER	(BPS-16)		1			255,100
H091	HST	(BPS-16)	17	18	4,233,440		7,035,660
O044	ORIENTIAL TEACHER	(BPS-16)		2			997,400
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			255,100
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>20</u>	<u>1,153,470</u>	<u>7,821,000</u>	<u>2,738,900</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>20</u>	<u>1,153,470</u>	<u>7,821,000</u>	<u>2,738,900</u>
J034	JR SCHOOL TEACHER	(BPS-14)	6	10	327,960	7,821,000	1,718,360
C146	COMPUTER OPERATOR	(BPS-12)	1	1	195,290		93,000
J014	JR CLERK	(BPS-07)	2	2	157,340		150,720
L003	LAB ASSISTANT	(BPS-07)	1	1	175,480		161,760
C089	CHOWKIDAR	(BPS-02)	1	1	80,560		67,980
N003	NAIB QASID	(BPS-02)	2	2	136,280		229,800
S261	SWEEPER	(BPS-02)	1	1	80,560		62,100
N003	NAIB QASID	(BPS-01)		2			255,180
A012	TOTAL ALLOWANCES				<u>8,636,200</u>	<u>8,375,000</u>	<u>8,931,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,636,200</u>	<u>8,274,000</u>	<u>8,931,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6062	H.M. G.B.H.S NOOR MUHAMMAD 2ND SHIFT					
A01202	House Rent Allowance			2,337,200	1,469,300	1,292,800
A01203	Conveyance Allowance			1,265,300	1,097,000	1,579,800
A01207	Washing Allowance			7,900	1,200	3,000
A0120D	Integrated Allowance			3,600	7,200	7,200
A0120X	Ad - hoc Allowance - 2010			2,644,600	2,465,500	2,495,700
A01217	Medical Allowance			1,561,200	798,900	947,700
A0121A	Ad - hoc Allowance - 2011			806,200	767,100	893,900
A0121M	Adhoc Relief Allowance - 2012				1,651,600	1,621,700
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance			10,200	7,200	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>	
A01289	Teaching Allowance				101,000	
A03	TOTAL OPERATING EXPENSES			<u>2,774,580</u>	<u>2,774,580</u>	<u>2,996,520</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,800</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>175,000</u>	<u>175,000</u>	<u>189,000</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			25,000	25,000	27,000
A03303	Electricity			140,000	140,000	151,200
A039	TOTAL GENERAL			<u>2,576,580</u>	<u>2,576,580</u>	<u>2,782,720</u>
A03970	Others			2,576,580	2,576,580	2,782,720
475	Others - Inclass Material and supplis			837,390	837,390	904,380
476	Others - Library Laboratory			515,320	515,320	556,550
477	Others - Co-Curricular Activities			322,070	322,070	347,840
478	Other- Sport			128,830	128,830	139,140

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6062	H.M. G.B.H.S NOOR MUHAMMAD 2ND SHIFT					
479	Travelling Allowance (School Specific Budget)			257,650	257,650	278,260
480	Stationary (School Specific Budget)			515,320	515,320	556,550
H.M. G.B.H.S NOOR MUHAMMAD 2ND SHIFT				17,213,940	19,500,180	23,958,080

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6063	H.M. G.B.H.S. ISLAMIA MODERN 2ND SHIFT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,829,540</u>	<u>12,818,600</u>	<u>18,720,910</u>
A011	TOTAL PAY		22	31	<u>5,437,440</u>	<u>6,463,700</u>	<u>9,230,710</u>
A011-1	TOTAL PAY OF OFFICERS		12	16	<u>3,632,940</u>	<u>84,300</u>	<u>6,790,500</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>16</u>	<u>3,632,940</u>	<u>84,300</u>	<u>6,790,500</u>
H100	HEAD MASTER	(BPS-17)	1	1	211,960	84,300	387,600
C258	COMPUTER TEACHER	(BPS-16)	1	1	180,000		272,400
H091	HST	(BPS-16)	10	11	3,240,980		4,968,300
O044	ORIENTIAL TEACHER	(BPS-16)		2			717,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			445,200
A011-2	TOTAL PAY OF OTHER STAFF		10	15	<u>1,804,500</u>	<u>6,379,400</u>	<u>2,440,210</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>15</u>	<u>1,804,500</u>	<u>6,379,400</u>	<u>2,440,210</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	280,990	6,379,400	430,770
J034	JR SCHOOL TEACHER	(BPS-14)	5	8	1,090,980		1,443,140
J014	JR CLERK	(BPS-07)	1	1	190,860		155,200
L004	LAB ATTENDANT	(BPS-03)	1	1	90,000		117,200
C089	CHOWKIDAR	(BPS-02)		1			60,450
M022	MALI	(BPS-02)	1	1	80,850		62,250
N003	NAIB QASID	(BPS-02)		1			62,250
S261	SWEEPER	(BPS-02)	1	1	70,820		108,950
A012	TOTAL ALLOWANCES				<u>3,392,100</u>	<u>6,354,900</u>	<u>9,490,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,392,100</u>	<u>6,330,900</u>	<u>9,480,200</u>
A01202	House Rent Allowance				1,109,900	1,123,700	1,475,300
A01203	Conveyance Allowance				559,900	862,200	1,362,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6063	H.M. G.B.H.S. ISLAMIA MODERN 2ND SHIFT					
A01207	Washing Allowance			2,400	2,400	7,200
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,309,900	1,935,300	3,291,400
A01217	Medical Allowance			410,000	578,700	766,100
A0121A	Ad - hoc Allowance - 2011				550,600	759,400
A0121M	Adhoc Relief Allowance - 2012				1,254,400	1,780,500
A01224	Entertainment Allowance					3,600
A01226	Computer Allowance				9,000	
A01239	Special Allowance				6,200	
A01253	Science Teaching Allowance				4,800	34,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	<u>10,000</u>
A01289	Teaching Allowance				24,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>410,670</u>	<u>410,670</u>	<u>443,490</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>39,800</u>
A03201	Postage and Telegraph			10,000	10,000	12,800
A03202	Telephone and Trunk call			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03302	Water			20,000	20,000	21,600
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>255,670</u>	<u>255,670</u>	<u>274,090</u>
A03970	Others			255,670	255,670	274,090
475	Others - Inclass Material and supplis			89,480	89,480	96,640
476	Others - Library Laboratory			25,570	25,570	25,570
477	Others - Co-Curricular Activities			38,350	38,350	41,420
478	Other- Sport			25,570	25,570	27,620
479	Travelling Allowance (School Specific Budget)			25,570	25,570	27,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6063	H.M. G.B.H.S. ISLAMIA MODERN 2ND SHIFT					
480	Stationary (School Specific Budget)			51,130	51,130	55,220
H.M. G.B.H.S. ISLAMIA MODERN 2ND SHIFT				9,240,210	13,229,270	19,164,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6064	H.M. G.B.H.S. SETH HAFIZ PHULLELI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,230,980</u>	<u>5,941,500</u>	<u>10,595,400</u>
A011	TOTAL PAY		14	25	<u>3,724,380</u>	<u>2,963,700</u>	<u>5,431,200</u>
A011-1	TOTAL PAY OF OFFICERS		7	10	<u>2,541,000</u>	<u>482,000</u>	<u>4,005,000</u>
A01101	Total Basic Pay Of Officer		7	10	<u>2,541,000</u>	<u>482,000</u>	<u>4,005,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	483,000	482,000	483,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	220,800		220,800
H091	HST	(BPS-16)	5	6	1,837,200		2,698,200
O044	ORIENTAL TEACHER	(BPS-16)		1			496,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			106,200
A011-2	TOTAL PAY OF OTHER STAFF		7	15	<u>1,183,380</u>	<u>2,481,700</u>	<u>1,426,200</u>
A01151	Total Basic Pay Other Staff		7	15	<u>1,183,380</u>	<u>2,481,700</u>	<u>1,426,200</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)		1		2,481,700	228,300
D154	DRAWING TEACHER	(BPS-14)		1			76,680
J034	JR SCHOOL TEACHER	(BPS-14)	2	6	342,060		463,440
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	202,140		202,560
J014	JR CLERK	(BPS-07)	1	1	175,360		75,360
C089	CHOWKIDAR	(BPS-02)	1	2	194,500		133,860
N003	NAIB QASID	(BPS-02)	1	2	158,500		135,180
S261	SWEEPER	(BPS-02)	1	1	110,820		110,820
A012	TOTAL ALLOWANCES				<u>2,506,600</u>	<u>2,977,800</u>	<u>5,164,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,506,600</u>	<u>2,958,800</u>	<u>5,152,200</u>
A01202	House Rent Allowance				650,000	488,000	862,800
A01203	Conveyance Allowance				424,300	477,900	988,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6064	H.M. G.B.H.S. SETH HAFIZ PHULLELI					
A01207	Washing Allowance			300	2,100	3,600
A0120D	Integrated Allowance				3,600	7,200
A0120X	Ad - hoc Allowance - 2010			870,000	864,700	1,514,800
A01217	Medical Allowance			281,000	265,000	446,600
A0121A	Ad - hoc Allowance - 2011			281,000	266,300	465,500
A0121M	Adhoc Relief Allowance - 2012				585,800	840,000
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				2,400	23,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>12,000</u>
A01289	Teaching Allowance				19,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>631,530</u>	<u>631,530</u>	<u>682,060</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03201	Postage and Telegraph			50,000	50,000	54,000
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03301	Gas			25,000	25,000	27,000
A03302	Water			15,000	15,000	16,200
A03303	Electricity			80,000	80,000	86,400
A039	TOTAL GENERAL			<u>441,530</u>	<u>441,530</u>	<u>476,860</u>
A03970	Others			441,530	441,530	476,860
475	Others - Inclass Material and supplis			44,340	44,340	47,890
476	Others - Library Laboratory			155,190	155,190	167,610
477	Others - Co-Curricular Activities			66,000	66,000	71,280
478	Other- Sport			44,000	44,000	47,520
479	Travelling Allowance (School Specific Budget)			44,000	44,000	47,520
480	Stationary (School Specific Budget)			88,000	88,000	95,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6064	H.M. G.B.H.S. SETH HAFIZ PHULLELI					
H.M. G.B.H.S. SETH HAFIZ PHULLELI				6,862,510	6,573,030	11,277,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6065	H.M. G.B.H.S. QASIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,718,120</u>	<u>11,949,200</u>	<u>21,251,560</u>
A011	TOTAL PAY		23	37	<u>6,085,220</u>	<u>5,945,900</u>	<u>9,704,460</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>4,565,540</u>	<u>506,900</u>	<u>5,356,200</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>4,565,540</u>	<u>506,900</u>	<u>5,356,200</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	506,900	393,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	341,600		42,000
H091	HST	(BPS-16)	9	10	3,142,800		4,055,400
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	447,000		465,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	205,140		400,800
A011-2	TOTAL PAY OF OTHER STAFF		10	23	<u>1,519,680</u>	<u>5,439,000</u>	<u>4,348,260</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>23</u>	<u>1,519,680</u>	<u>5,439,000</u>	<u>4,348,260</u>
A119	ASSISTANT	(BPS-14)	1	1	224,100	5,439,000	232,260
D154	DRAWING TEACHER	(BPS-14)		2			428,580
J034	JR SCHOOL TEACHER	(BPS-14)	3	7	732,960		1,465,620
L035	LANGUAGE TEACHER	(BPS-14)	1	1	172,860		180,180
O044	ORIENTIAL TEACHER	(BPS-14)		2			993,600
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			330,480
J014	JR CLERK	(BPS-07)	2	2	154,560		162,240
L004	LAB ATTENDANT	(BPS-03)	1	1	114,600		117,000
C089	CHOWKIDAR	(BPS-02)		1			98,580
N003	NAIB QASID	(BPS-02)	2	3	120,600		241,140
S261	SWEEPER	(BPS-02)		1			98,580
A012	TOTAL ALLOWANCES				<u>4,632,900</u>	<u>6,003,300</u>	<u>11,547,100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6065	H.M. G.B.H.S. QASIMABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,632,900</u>	<u>5,966,300</u>	<u>11,537,100</u>
A01202	House Rent Allowance			1,053,400	1,147,700	3,708,100
A01203	Conveyance Allowance			547,100		
A01207	Washing Allowance			7,200		9,600
A01208	Dress Allowance				815,400	1,543,200
A0120D	Integrated Allowance				7,200	3,600
A0120X	Ad - hoc Allowance - 2010			1,922,100	1,768,700	2,660,400
A01217	Medical Allowance			549,900	511,300	795,100
A0121A	Ad - hoc Allowance - 2011			527,400	524,200	793,100
A0121M	Adhoc Relief Allowance - 2012				1,180,600	1,910,600
A01226	Computer Allowance			18,000		27,600
A01238	Charge Allowance			3,000	4,000	60,000
A01253	Science Teaching Allowance			4,800	7,200	25,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	<u>10,000</u>
A01289	Teaching Allowance				37,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>951,530</u>	<u>951,530</u>	<u>1,027,660</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>886,530</u>	<u>886,530</u>	<u>957,460</u>
A03970	Others			886,530	886,530	957,460
475	Others - Inclass Material and supplis			265,960	265,960	287,240
476	Others - Library Laboratory			177,310	177,310	191,500
477	Others - Co-Curricular Activities			88,650	88,650	95,740
478	Other- Sport			88,650	88,650	95,740

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6065	H.M. G.B.H.S. QASIMABAD						
479	Travelling Allowance (School Specific Budget)				88,650	88,650	95,740
480	Stationary (School Specific Budget)				177,310	177,310	191,500
H.M. G.B.H.S. QASIMABAD					11,669,650	12,900,730	22,279,220

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6067	H.M. G.B.H.S. MASU BHURGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,469,260</u>	<u>5,052,300</u>	<u>8,448,520</u>
A011	TOTAL PAY		<u>20</u>	<u>29</u>	<u>4,835,460</u>	<u>2,585,600</u>	<u>4,006,920</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>3,369,600</u>	<u>200,000</u>	<u>2,140,800</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>3,369,600</u>	<u>200,000</u>	<u>2,140,800</u>
H100	HEAD MASTER	(BPS-17)	1	1	487,200	200,000	350,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	285,600		139,200
H091	HST	(BPS-16)	8	9	2,596,800		1,651,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>18</u>	<u>1,465,860</u>	<u>2,385,600</u>	<u>1,866,120</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>18</u>	<u>1,465,860</u>	<u>2,385,600</u>	<u>1,866,120</u>
D154	DRAWING TEACHER	(BPS-15)		1		2,385,600	321,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	6	638,520		756,600
O044	ORIENTIAL TEACHER	(BPS-14)		1			83,520
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	319,260		83,520
J034	JR SCHOOL TEACHER	(BPS-07)	1	1	77,280		77,280
L004	LAB ATTENDANT	(BPS-03)	2	2	102,600		77,280
C089	CHOWKIDAR	(BPS-02)	1	2	61,440		126,960
M022	MALI	(BPS-02)	1	1	112,860		99,120
N003	NAIB QASID	(BPS-02)	1	2	92,460		176,760
S261	SWEEPER	(BPS-02)	1	1	61,440		63,480
A012	TOTAL ALLOWANCES				<u>3,633,800</u>	<u>2,466,700</u>	<u>4,441,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,633,800</u>	<u>2,464,000</u>	<u>4,441,600</u>
A01202	House Rent Allowance				943,100	372,500	659,100
A01203	Conveyance Allowance				243,000	438,100	928,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6067	H.M. G.B.H.S. MASU BHURGRI					
A01207	Washing Allowance			3,600	1,200	4,800
A0120D	Integrated Allowance				3,600	7,200
A0120X	Ad - hoc Allowance - 2010			1,545,800	675,000	1,223,300
A01217	Medical Allowance			459,300	286,500	442,800
A0121A	Ad - hoc Allowance - 2011			439,000	232,900	374,600
A0121M	Adhoc Relief Allowance - 2012				444,800	790,100
A01226	Computer Allowance				6,000	
A01238	Charge Allowance				1,000	
A01253	Science Teaching Allowance				2,400	11,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,700	
A01289	Teaching Allowance				2,700	
A03	TOTAL OPERATING EXPENSES			892,250	892,250	969,030
A032	TOTAL COMMUNICATIONS			21,300	21,300	23,000
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			18,800	18,800	20,300
A033	TOTAL UTILITIES			217,500	217,500	234,900
A03301	Gas			12,500	12,500	13,500
A03302	Water			25,000	25,000	27,000
A03303	Electricity			180,000	180,000	194,400
A039	TOTAL GENERAL			653,450	653,450	711,130
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			653,450	653,450	705,730
475	Others - Inclass Material and supplis			212,370	212,370	229,360
476	Others - Library Laboratory			130,690	130,690	141,150
477	Others - Co-Curricular Activities			81,680	81,680	88,210
478	Other- Sport			32,670	32,670	35,280
479	Travelling Allowance (School Specific Budget)			65,350	65,350	70,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6067	H.M. G.B.H.S. MASU BHURGRI					
480	Stationary (School Specific Budget)			130,690	130,690	141,150
H.M. G.B.H.S. MASU BHURGRI				9,361,510	5,944,550	9,417,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6068	H.M. G.B.H.S. TANDO HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,210,140</u>	<u>8,292,400</u>	<u>12,684,440</u>
A011	TOTAL PAY		20	32	<u>4,606,940</u>	<u>4,208,300</u>	<u>6,141,040</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>3,476,500</u>	<u>410,000</u>	<u>4,158,640</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>3,476,500</u>	<u>410,000</u>	<u>4,158,640</u>
H100	HEAD MASTER	(BPS-18)	1	1	412,500	410,000	438,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	125,600		129,600
H091	HST	(BPS-16)	7	8	2,812,800		3,350,800
O044	ORIENTIAL TEACHER	(BPS-16)	1	1	125,600		110,640
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			129,600
A011-2	TOTAL PAY OF OTHER STAFF		10	20	<u>1,130,440</u>	<u>3,798,300</u>	<u>1,982,400</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>20</u>	<u>1,130,440</u>	<u>3,798,300</u>	<u>1,982,400</u>
A411	A.A.I	(BPS-14)		1		3,798,300	100,560
D154	DRAWING TEACHER	(BPS-14)		1			278,400
J034	JR SCHOOL TEACHER	(BPS-14)	4	7	452,320		594,360
O044	ORIENTIAL TEACHER	(BPS-14)		1			103,320
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			100,560
J014	JR CLERK	(BPS-07)	1	1	171,840		77,280
L004	LAB ATTENDANT	(BPS-03)	1	1	114,800		118,200
C089	CHOWKIDAR	(BPS-02)	1	2	58,650		164,880
M022	MALI	(BPS-02)	1	1	115,070		117,960
N003	NAIB QASID	(BPS-02)	1	3	104,870		211,440
S261	SWEEPER	(BPS-02)	1	1	112,890		115,440
A012	TOTAL ALLOWANCES				<u>2,603,200</u>	<u>4,084,100</u>	<u>6,543,400</u>

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6068	H.M. G.B.H.S. TANDO HYDER					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,603,200</u>	<u>4,057,100</u>	<u>6,543,400</u>
A01202	House Rent Allowance			520,700	601,000	813,500
A01203	Conveyance Allowance			350,000	596,200	1,216,600
A01207	Washing Allowance			1,800	4,800	10,800
A0120D	Integrated Allowance			4,800		4,800
A0120X	Ad - hoc Allowance - 2010			880,900	1,235,100	1,946,900
A01217	Medical Allowance			416,500	405,900	582,200
A0121A	Ad - hoc Allowance - 2011			389,500	379,000	586,600
A0121M	Adhoc Relief Allowance - 2012				829,700	1,277,600
A01238	Charge Allowance			3,000	3,000	63,000
A01253	Science Teaching Allowance			36,000	2,400	41,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>27,000</u>	
A01289	Teaching Allowance				27,000	
A03	TOTAL OPERATING EXPENSES			<u>585,870</u>	<u>585,870</u>	<u>632,740</u>
A032	TOTAL COMMUNICATIONS			<u>12,500</u>	<u>12,500</u>	<u>13,500</u>
A03202	Telephone and Trunk call			12,500	12,500	13,500
A033	TOTAL UTILITIES			<u>43,800</u>	<u>43,800</u>	<u>47,300</u>
A03301	Gas			6,300	6,300	6,800
A03302	Water			12,500	12,500	13,500
A03303	Electricity			25,000	25,000	27,000
A039	TOTAL GENERAL			<u>529,570</u>	<u>529,570</u>	<u>571,940</u>
A03970	Others			529,570	529,570	571,940
475	Others - Inclass Material and supplis			172,110	172,110	185,880
476	Others - Library Laboratory			105,910	105,910	114,380
477	Others - Co-Curricular Activities			66,200	66,200	71,500
478	Other- Sport			26,480	26,480	28,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6068	H.M. G.B.H.S. TANDO HYDER						
479	Travelling Allowance (School Specific Budget)				52,960	52,960	57,200
480	Stationary (School Specific Budget)				105,910	105,910	114,380
H.M. G.B.H.S. TANDO HYDER					7,796,010	8,878,270	13,317,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6070	H.M. G.B.H.S. M.I.KAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,102,790</u>	<u>6,511,200</u>	<u>10,888,030</u>
A011	TOTAL PAY		11	20	<u>2,231,190</u>	<u>3,304,000</u>	<u>5,318,730</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>1,744,880</u>	<u>544,000</u>	<u>3,021,200</u>
A01101	Total Basic Pay Of Officer		2	8	<u>1,744,880</u>	<u>480,000</u>	<u>3,021,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	348,000	480,000	559,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	660,000		216,000
H091	HST	(BPS-16)	5	6	736,880		2,246,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	12	<u>486,310</u>	<u>2,760,000</u>	<u>2,297,530</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>12</u>	<u>486,310</u>	<u>2,760,000</u>	<u>2,297,530</u>
A119	ASSISTANT	(BPS-14)	1	1	169,200	2,760,000	238,740
D154	DRAWING TEACHER	(BPS-14)		1			297,600
J034	JR SCHOOL TEACHER	(BPS-14)		2			295,560
O044	ORIENTIAL TEACHER	(BPS-14)		1			516,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			465,000
J014	JR CLERK	(BPS-07)	1	1	195,660		105,000
L004	LAB ATTENDANT	(BPS-03)	1	1	70,570		105,000
C089	CHOWKIDAR	(BPS-02)		1			96,540
N003	NAIB QASID	(BPS-02)	1	2	50,880		159,000
S261	SWEEPER	(BPS-02)		1			19,090
A012	TOTAL ALLOWANCES				<u>1,871,600</u>	<u>3,207,200</u>	<u>5,569,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,871,600</u>	<u>3,207,200</u>	<u>5,569,300</u>
A01202	House Rent Allowance				512,500	549,600	942,200

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6070	H.M. G.B.H.S. M.I.KAZI					
A01203	Conveyance Allowance			358,900	418,700	894,000
A01207	Washing Allowance			3,600		6,000
A0120D	Integrated Allowance			18,000	3,600	21,600
A0120X	Ad - hoc Allowance - 2010			556,800	976,000	1,690,900
A01217	Medical Allowance			210,900	297,100	474,200
A0121A	Ad - hoc Allowance - 2011			210,900	291,200	503,100
A0121M	Adhoc Relief Allowance - 2012				660,800	1,021,100
A01224	Entertainment Allowance					3,600
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				7,200	12,600
A03	TOTAL OPERATING EXPENSES			<u>459,800</u>	<u>459,800</u>	<u>496,590</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>80,000</u>	<u>80,000</u>	<u>86,400</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			20,000	20,000	21,600
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>364,800</u>	<u>364,800</u>	<u>393,990</u>
A03970	Others			364,800	364,800	393,990
475	Others - Inclass Material and supplis			136,800	136,800	147,740
476	Others - Library Laboratory			36,480	36,480	39,400
477	Others - Co-Curricular Activities			63,840	63,840	68,950
478	Other- Sport			18,240	18,240	19,700
479	Travelling Allowance (School Specific Budget)			36,480	36,480	39,400
480	Stationary (School Specific Budget)			72,960	72,960	78,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6070	H.M. G.B.H.S. M.I.KAZI					
H.M. G.B.H.S. M.I.KAZI				4,562,590	6,971,000	11,384,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6071	H.M. G.B.H.S. MIR NABI BUX TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,647,920</u>	<u>7,508,400</u>	<u>10,841,050</u>
A011	TOTAL PAY		18	25	<u>4,534,220</u>	<u>3,763,100</u>	<u>5,698,050</u>
A011-1	TOTAL PAY OF OFFICERS		9	11	<u>3,002,800</u>	<u>356,000</u>	<u>3,853,300</u>
A01101	Total Basic Pay Of Officer		9	11	<u>3,002,800</u>	<u>356,000</u>	<u>3,853,300</u>
H100	HEAD MASTER	(BPS-18)	1	1	358,500	356,000	376,500
C258	COMPUTER TEACHER	(BPS-16)	1	1	225,600		135,200
H091	HST	(BPS-16)	7	8	2,418,700		2,843,200
O044	ORIENTIAL TEACHER	(BPS-16)		1			498,400
A011-2	TOTAL PAY OF OTHER STAFF		9	14	<u>1,531,420</u>	<u>3,407,100</u>	<u>1,844,750</u>
A01151	Total Basic Pay Other Staff		9	14	<u>1,531,420</u>	<u>3,405,500</u>	<u>1,844,750</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	291,700	3,405,500	300,100
J034	JR SCHOOL TEACHER	(BPS-15)	2	2	442,970		458,690
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	232,900		277,200
J034	JR SCHOOL TEACHER	(BPS-14)		2			60,450
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	100,270		107,590
J014	JR CLERK	(BPS-07)	1	1	125,600		129,440
L004	LAB ATTENDANT	(BPS-03)	1	1	95,600		98,000
C089	CHOWKIDAR	(BPS-02)	1	1	121,190		92,630
M022	MALI	(BPS-02)	1	1	121,190		123,230
N003	NAIB QASID	(BPS-02)		1			60,450
C089	CHOWKIDAR	(BPS-01)		1			69,520
S261	SWEEPER	(BPS-01)		1			67,450
A01152	Personal pay					1,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6071	H.M. G.B.H.S. MIR NABI BUX TOWN					
A012	TOTAL ALLOWANCES			<u>3,113,700</u>	<u>3,745,300</u>	<u>5,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,113,700</u>	<u>3,696,000</u>	<u>5,143,000</u>
A01202	House Rent Allowance			689,900	667,600	1,003,400
A01203	Conveyance Allowance			385,000	530,500	978,700
A01207	Washing Allowance			2,400	2,400	4,800
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			1,278,200	1,092,300	1,565,200
A01217	Medical Allowance			360,900	319,200	454,700
A0121A	Ad - hoc Allowance - 2011			383,500	337,000	466,900
A0121M	Adhoc Relief Allowance - 2012				741,600	651,900
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance			10,800	2,400	10,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>49,300</u>	
A01289	Teaching Allowance				49,300	
A03	TOTAL OPERATING EXPENSES			<u>708,010</u>	<u>708,010</u>	<u>770,040</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>658,010</u>	<u>658,010</u>	<u>716,040</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			658,010	658,010	710,640
475	Others - Inclass Material and supplis			197,410	197,410	213,200
476	Others - Library Laboratory			131,600	131,600	142,130
477	Others - Co-Curricular Activities			65,800	65,800	71,060
478	Other- Sport			65,800	65,800	71,060
479	Travelling Allowance (School Specific Budget)			65,800	65,800	71,060
480	Stationary (School Specific Budget)			131,600	131,600	142,130

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6071	H.M. G.B.H.S. MIR NABI BUX TOWN					
H.M. G.B.H.S. MIR NABI BUX TOWN				8,355,930	8,216,410	11,611,090

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6073	H.M. G.B.H.S. HALI ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,317,170</u>	<u>13,706,900</u>	<u>32,874,570</u>
A011	TOTAL PAY		<u>36</u>	<u>58</u>	<u>7,482,870</u>	<u>6,745,900</u>	<u>11,150,370</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>22</u>	<u>5,127,200</u>	<u>536,000</u>	<u>7,518,230</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>22</u>	<u>5,127,200</u>	<u>536,000</u>	<u>7,518,230</u>
H100	HEAD MASTER	(BPS-18)	1	1	538,500	536,000	556,500
C258	COMPUTER TEACHER	(BPS-16)	1	1	125,600		375,200
H091	HST	(BPS-16)	12	14	4,211,900		5,346,000
O044	ORIENTAL TEACHER	(BPS-16)	2	6	251,200		1,240,530
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>36</u>	<u>2,355,670</u>	<u>6,209,900</u>	<u>3,632,140</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>36</u>	<u>2,355,670</u>	<u>6,209,900</u>	<u>3,632,140</u>
A119	ASSISTANT	(BPS-14)	1	1	217,390	6,209,900	224,710
D154	DRAWING TEACHER	(BPS-14)	1	3	100,270		254,390
J034	JR SCHOOL TEACHER	(BPS-14)	8	14	1,163,130		1,505,200
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		100,270		
C146	COMPUTER OPERATOR	(BPS-12)	1	1	105,500		111,500
S053	SENIOR CLERK	(BPS-09)	1	1	150,020		159,140
J014	JR CLERK	(BPS-07)	2	2	220,480		151,360
L004	LAB ATTENDANT	(BPS-03)	1	1	59,990		62,030
P203	PHYSICAL EDUCATION TEACHER	(BPS-03)		3			422,690
C089	CHOWKIDAR	(BPS-02)	2	4	118,640		342,640
N003	NAIB QASID	(BPS-02)	1	3	59,990		213,530
S261	SWEEPER	(BPS-02)	1	3	59,990		184,950
A012	TOTAL ALLOWANCES				<u>5,834,300</u>	<u>6,961,000</u>	<u>21,724,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6073	H.M. G.B.H.S. HALI ROAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,825,300</u>	<u>6,953,000</u>	<u>21,688,400</u>
A01202	House Rent Allowance			1,448,000	1,232,100	4,292,100
A01203	Conveyance Allowance			668,700	1,051,900	3,572,200
A01207	Washing Allowance			4,800	3,500	2,700
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			2,219,800	1,989,100	7,055,300
A01217	Medical Allowance			733,300	656,500	624,900
A0121A	Ad - hoc Allowance - 2011			733,300	694,500	1,886,100
A0121M	Adhoc Relief Allowance - 2012				1,292,800	4,210,000
A01226	Computer Allowance				8,000	
A01238	Charge Allowance			3,000	3,000	3,000
A01253	Science Teaching Allowance			14,400	14,400	42,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>8,000</u>	<u>35,800</u>
A01289	Teaching Allowance			9,000	8,000	35,800
A03	TOTAL OPERATING EXPENSES			<u>1,327,030</u>	<u>1,327,030</u>	<u>1,443,990</u>
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>151,200</u>
A03302	Water			40,000	40,000	43,200
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>1,187,030</u>	<u>1,187,030</u>	<u>1,292,790</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			1,187,030	1,187,030	1,281,990
475	Others - Inclass Material and supplis			385,780	385,780	416,640
476	Others - Library Laboratory			237,410	237,410	256,400
477	Others - Co-Curricular Activities			148,380	148,380	160,250
478	Other- Sport			59,350	59,350	64,100
479	Travelling Allowance (School Specific Budget)			118,700	118,700	128,200
480	Stationary (School Specific Budget)			237,410	237,410	256,400

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6073	H.M. G.B.H.S. HALI ROAD					
H.M. G.B.H.S. HALI ROAD				14,644,200	15,033,930	34,318,560

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6074	H.M. G.B.H.S. MODEL ZEAL PAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,967,020</u>	<u>13,250,800</u>	<u>19,381,400</u>
A011	TOTAL PAY		<u>25</u>	<u>39</u>	<u>20,479,820</u>	<u>6,494,100</u>	<u>9,609,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>21</u>	<u>19,602,200</u>	<u>299,700</u>	<u>6,986,400</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>21</u>	<u>19,602,200</u>	<u>299,700</u>	<u>6,986,400</u>
H100	HEAD MASTER	(BPS-18)	1	1	483,000	299,700	456,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	500,000		364,800
H091	HST	(BPS-16)	16	18	18,360,000		5,800,800
S236	SUPERINTENDENT	(BPS-16)	1	1	259,200		364,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>	<u>18</u>	<u>877,620</u>	<u>6,194,400</u>	<u>2,623,100</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>18</u>	<u>877,620</u>	<u>6,194,400</u>	<u>2,623,100</u>
D154	DRAWING TEACHER	(BPS-14)		1		6,194,400	85,200
J034	JR SCHOOL TEACHER	(BPS-14)	3	5	602,040		836,700
O044	ORIENTIAL TEACHER	(BPS-14)		3			898,800
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			82,200
P039	PHYSIOLOGY TECHNICIAN	(BPS-09)		2			200,000
C089	CHOWKIDAR	(BPS-02)		1			70,020
M022	MALI	(BPS-02)		1			104,700
N003	NAIB QASID	(BPS-02)	1	2	106,740		172,800
S261	SWEEPER	(BPS-02)	2	2	168,840		172,680
A012	TOTAL ALLOWANCES				<u>3,487,200</u>	<u>6,756,700</u>	<u>9,771,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,487,200</u>	<u>6,712,700</u>	<u>9,771,900</u>
A01202	House Rent Allowance				831,300		
A01203	Conveyance Allowance				476,200	1,170,800	1,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6074	H.M. G.B.H.S. MODEL ZEAL PAK					
A01207	Washing Allowance			400	3,600	7,200
A0120D	Integrated Allowance				3,600	10,800
A0120X	Ad - hoc Allowance - 2010			1,272,500	1,837,700	2,843,200
A01212	Telecommunication Allowance				1,256,500	2,018,400
A01216	Qualification Allowance			12,000		2,400
A01217	Medical Allowance			397,400	597,400	264,000
A0121A	Ad - hoc Allowance - 2011			497,400	588,300	852,300
A0121M	Adhoc Relief Allowance - 2012				1,245,800	1,917,400
A01238	Charge Allowance				1,000	
A01253	Science Teaching Allowance				8,000	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>44,000</u>	
A01289	Teaching Allowance				44,000	
A03	TOTAL OPERATING EXPENSES			<u>1,420,990</u>	<u>1,420,990</u>	<u>1,540,080</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A03201	Postage and Telegraph			15,000	15,000	16,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>140,400</u>
A03301	Gas			20,000	20,000	21,600
A03302	Water			10,000	10,000	10,800
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>1,255,990</u>	<u>1,255,990</u>	<u>1,361,880</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			1,255,990	1,255,990	1,356,480
1	Others			30,000	30,000	32,400
475	Others - Inclass Material and supplis			398,440	398,440	430,320
476	Others - Library Laboratory			245,200	245,200	264,820
477	Others - Co-Curricular Activities			153,250	153,250	165,510
478	Other- Sport			61,300	61,300	66,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6074	H.M. G.B.H.S. MODEL ZEAL PAK					
479	Travelling Allowance (School Specific Budget)			122,600	122,600	132,410
480	Stationary (School Specific Budget)			245,200	245,200	264,820
H.M. G.B.H.S. MODEL ZEAL PAK				25,388,010	14,671,790	20,921,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6075	H.M. G.B.H.S. AL-RAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,754,180</u>	<u>9,712,000</u>	<u>19,150,320</u>
A011	TOTAL PAY		18	27	<u>3,302,280</u>	<u>4,841,400</u>	<u>10,095,420</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>1,948,330</u>	<u>219,700</u>	<u>6,600,840</u>
A01101	Total Basic Pay Of Officer		10	12	<u>1,948,330</u>	<u>213,300</u>	<u>6,600,840</u>
H100	HEAD MASTER	(BPS-17)	1	1	310,460	213,300	382,980
D154	DRAWING TEACHER	(BPS-16)	1	2	166,980		4,320,870
H091	HST	(BPS-16)	8	9	1,470,890		1,896,990
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		8	15	<u>1,353,950</u>	<u>4,621,700</u>	<u>3,494,580</u>
A01151	Total Basic Pay Other Staff		8	15	<u>1,353,950</u>	<u>4,621,700</u>	<u>3,494,580</u>
C146	COMPUTER OPERATOR	(BPS-14)	1	1	220,570	4,621,700	923,920
J034	JR SCHOOL TEACHER	(BPS-14)	3	5	659,870		1,395,850
L035	LANGUAGE TEACHER	(BPS-14)	1	1	89,450		106,980
O044	ORIENTIAL TEACHER	(BPS-14)		1			168,550
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	220,570		384,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	67,600		111,000
J014	JR CLERK	(BPS-07)	1	1	95,890		75,360
C089	CHOWKIDAR	(BPS-02)		1			94,670
M022	MALI	(BPS-02)		1			90,570
N003	NAIB QASID	(BPS-02)		1			70,640
S261	SWEEPER	(BPS-02)		1			73,040
A012	TOTAL ALLOWANCES				<u>2,451,900</u>	<u>4,870,600</u>	<u>9,054,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,451,900</u>	<u>4,807,900</u>	<u>9,054,900</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6075	H.M. G.B.H.S. AL-RAZI					
A01202	House Rent Allowance			460,000	864,400	1,707,000
A01203	Conveyance Allowance			289,300	671,100	1,392,100
A01207	Washing Allowance			2,400		9,600
A0120X	Ad - hoc Allowance - 2010			1,090,900	1,423,200	2,469,800
A01217	Medical Allowance			220,800	442,600	864,100
A0121A	Ad - hoc Allowance - 2011			388,500	434,900	887,600
A0121M	Adhoc Relief Allowance - 2012				955,800	1,600,300
A01224	Entertainment Allowance					60,000
A01226	Computer Allowance				9,000	
A01238	Charge Allowance				1,000	3,000
A01253	Science Teaching Allowance				5,900	61,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>62,700</u>	
A01289	Teaching Allowance				62,700	
A03	TOTAL OPERATING EXPENSES			<u>596,940</u>	<u>596,940</u>	<u>644,710</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03201	Postage and Telegraph			30,000	30,000	32,400
A033	TOTAL UTILITIES			<u>45,000</u>	<u>45,000</u>	<u>48,600</u>
A03301	Gas			15,000	15,000	16,200
A03302	Water			15,000	15,000	16,200
A03303	Electricity			15,000	15,000	16,200
A039	TOTAL GENERAL			<u>521,940</u>	<u>521,940</u>	<u>563,710</u>
A03970	Others			521,940	521,940	563,710
1	Others			3,500	3,500	3,780
475	Others - Inclass Material and supplis			168,490	168,490	181,970
476	Others - Library Laboratory			103,690	103,690	111,990
477	Others - Co-Curricular Activities			64,810	64,810	70,000
478	Other- Sport			25,920	25,920	27,990

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6075	H.M. G.B.H.S. AL-RAZI						
479	Travelling Allowance (School Specific Budget)				51,840	51,840	55,990
480	Stationary (School Specific Budget)				103,690	103,690	111,990
H.M. G.B.H.S. AL-RAZI					6,351,120	10,308,940	19,795,030

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6076	H.M. G.B.H.S. RAZA MEMORIAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,665,000</u>	<u>13,694,500</u>	<u>17,173,170</u>
A011	TOTAL PAY		25	37	<u>6,336,000</u>	<u>6,810,900</u>	<u>9,370,660</u>
A011-1	TOTAL PAY OF OFFICERS		16	20	<u>4,557,800</u>	<u>572,800</u>	<u>6,942,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>20</u>	<u>4,557,800</u>	<u>480,000</u>	<u>6,942,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	573,600	480,000	602,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	278,400		288,000
D154	DRAWING TEACHER	(BPS-16)		1			80,700
H091	HST	(BPS-16)	12	13	3,170,000		4,600,500
O044	ORIENTIAL TEACHER	(BPS-16)	2	4	535,800		1,370,400
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		9	17	<u>1,778,200</u>	<u>6,238,100</u>	<u>2,428,660</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>17</u>	<u>1,778,200</u>	<u>6,238,100</u>	<u>2,428,660</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	297,600	6,238,100	307,200
J034	JR SCHOOL TEACHER	(BPS-14)	3	6	1,039,800		1,410,700
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	2	199,600		213,960
C089	CHOWKIDAR	(BPS-02)	1	2	60,300		124,200
M022	MALI	(BPS-02)	1	2	60,300		124,200
N003	NAIB QASID	(BPS-02)	1	2	60,300		124,200
S261	SWEEPER	(BPS-02)	1	2	60,300		124,200
A012	TOTAL ALLOWANCES				<u>2,329,000</u>	<u>6,883,600</u>	<u>7,802,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,329,000</u>	<u>6,851,900</u>	<u>7,802,510</u>
A01202	House Rent Allowance				1,183,700	1,390,400	1,729,480
A01203	Conveyance Allowance				553,700	895,000	815,520
A01207	Washing Allowance				3,600	2,400	7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6076	H.M. G.B.H.S. RAZA MEMORIAL					
A0120D	Integrated Allowance			1,200	7,600	2,400
A0120X	Ad - hoc Allowance - 2010			250,000	2,006,600	937,510
A01217	Medical Allowance			261,800	602,700	420,810
A0121A	Ad - hoc Allowance - 2011				581,900	2,289,030
A0121M	Adhoc Relief Allowance - 2012				1,337,400	1,497,560
A01226	Computer Allowance				2,000	
A01238	Charge Allowance				3,000	3,000
A01253	Science Teaching Allowance				22,900	
A01270	Others			75,000		100,000
1	Other			75,000		100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				31,700	
A01289	Teaching Allowance				31,700	
A03	TOTAL OPERATING EXPENSES			722,000	722,000	785,160
A032	TOTAL COMMUNICATIONS			12,000	12,000	12,960
A03201	Postage and Telegraph			2,000	2,000	2,160
A03202	Telephone and Trunk call			10,000	10,000	10,800
A033	TOTAL UTILITIES			200,000	200,000	216,000
A03301	Gas			25,000	25,000	27,000
A03302	Water			25,000	25,000	27,000
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			510,000	510,000	556,200
A03970	Others			510,000	510,000	556,200
1	Others					5,400
475	Others - Inclass Material and supplis			153,000	153,000	165,240
476	Others - Library Laboratory			102,000	102,000	110,160
477	Others - Co-Curricular Activities			51,000	51,000	55,080
478	Other- Sport			51,000	51,000	55,080

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6076	H.M. G.B.H.S. RAZA MEMORIAL						
479	Travelling Allowance (School Specific Budget)				51,000	51,000	55,080
480	Stationary (School Specific Budget)				102,000	102,000	110,160
H.M. G.B.H.S. RAZA MEMORIAL					9,387,000	14,416,500	17,958,330

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6077	H.M. G.B.H.S. ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,238,100</u>	<u>31,497,900</u>	<u>36,784,660</u>
A011	TOTAL PAY		<u>56</u>	<u>65</u>	<u>9,747,300</u>	<u>15,972,200</u>	<u>18,695,560</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>36</u>	<u>6,501,100</u>	<u>200,000</u>	<u>14,700,820</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>36</u>	<u>6,501,100</u>	<u>200,000</u>	<u>14,700,820</u>
H100	HEAD MASTER	(BPS-19)	1	1	383,200	200,000	267,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	322,500		1,035,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	288,800		923,920
H091	HST	(BPS-16)	31	32	5,506,600		12,250,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			224,100
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>29</u>	<u>3,246,200</u>	<u>15,772,200</u>	<u>3,994,740</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>29</u>	<u>3,246,200</u>	<u>15,772,200</u>	<u>3,994,740</u>
A119	ASSISTANT	(BPS-14)	1	1	269,900	15,772,200	194,820
J034	JR SCHOOL TEACHER	(BPS-14)	14	16	2,186,000		2,583,660
L035	LANGUAGE TEACHER	(BPS-14)	1	1	217,400		106,980
O044	ORIENTIAL TEACHER	(BPS-14)		2			420,240
J014	JR CLERK	(BPS-07)	1	1	145,100		75,360
B008	BAND MASTER	(BPS-05)	1	1	79,600		78,840
M022	MALI	(BPS-02)	2	2	153,100		123,060
N003	NAIB QASID	(BPS-02)	2	3	195,100		253,140
S261	SWEEPER	(BPS-02)		1			96,540
C089	CHOWKIDAR	(BPS-01)		1			62,100
A012	TOTAL ALLOWANCES				<u>12,490,800</u>	<u>15,525,700</u>	<u>18,089,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,490,800</u>	<u>15,422,400</u>	<u>18,078,300</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6077	H.M. G.B.H.S. ALLAMA IQBAL					
A01202	House Rent Allowance			2,822,600	2,927,300	3,279,500
A01203	Conveyance Allowance			1,198,500	2,071,400	2,908,700
A01207	Washing Allowance			3,600	2,400	4,800
A0120D	Integrated Allowance				7,200	10,800
A0120X	Ad - hoc Allowance - 2010			4,548,900	4,535,300	5,201,900
A01217	Medical Allowance			1,362,300	1,339,900	1,533,200
A0121A	Ad - hoc Allowance - 2011			2,548,900	1,360,500	1,556,000
A0121M	Adhoc Relief Allowance - 2012				3,149,600	3,471,200
A01224	Entertainment Allowance			6,000		6,000
A01253	Science Teaching Allowance				28,800	103,800
A01270	Others					2,400
1	Other					2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>103,300</u>	<u>10,800</u>
A01289	Teaching Allowance				103,300	10,800
A03	TOTAL OPERATING EXPENSES			<u>731,000</u>	<u>731,000</u>	<u>794,830</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,400</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			10,000	10,000	10,800
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>643,000</u>	<u>643,000</u>	<u>699,830</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			643,000	643,000	694,430
475	Others - Inclass Material and supplis			192,900	192,900	208,330
476	Others - Library Laboratory			128,600	128,600	138,890
477	Others - Co-Curricular Activities			64,300	64,300	69,440

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6077	H.M. G.B.H.S. ALLAMA IQBAL					
478	Other- Sport			64,300	64,300	69,440
479	Travelling Allowance (School Specific Budget)			64,300	64,300	69,440
480	Stationary (School Specific Budget)			128,600	128,600	138,890
H.M. G.B.H.S. ALLAMA IQBAL				22,969,100	32,228,900	37,579,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6078	H.M. G.B.H.S. ALLAMA IQBAL 2ND SHIFT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,392,230</u>	<u>7,539,400</u>	<u>11,792,810</u>
A011	TOTAL PAY		15	29	<u>3,443,330</u>	<u>3,713,900</u>	<u>5,344,010</u>
A011-1	TOTAL PAY OF OFFICERS		8	14	<u>2,243,700</u>	<u>410,000</u>	<u>3,409,900</u>
A01101	Total Basic Pay Of Officer		8	14	<u>2,243,700</u>	<u>410,000</u>	<u>3,409,900</u>
H100	HEAD MASTER	(BPS-18)	1	1	421,500	410,000	430,500
C258	COMPUTER TEACHER	(BPS-16)	1	1	269,600		340,500
D154	DRAWING TEACHER	(BPS-16)		2			80,700
H091	HST	(BPS-16)	6	7	1,552,600		2,396,800
O044	ORIENTIAL TEACHER	(BPS-16)		2			80,700
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			80,700
A011-2	TOTAL PAY OF OTHER STAFF		2	15	<u>1,199,630</u>	<u>3,303,900</u>	<u>1,934,110</u>
A01151	Total Basic Pay Other Staff		2	15	<u>1,199,630</u>	<u>3,303,900</u>	<u>1,934,110</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	307,300	3,303,900	317,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	5	324,980		812,780
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	3	232,900		184,040
J014	JR CLERK	(BPS-07)	1	1	144,800		148,640
L004	LAB ATTENDANT	(BPS-03)	1	1	129,200		131,600
C089	CHOWKIDAR	(BPS-02)		1			62,100
N003	NAIB QASID	(BPS-02)		1			94,500
S261	SWEEPER	(BPS-02)	1	2	60,450		182,850
A012	TOTAL ALLOWANCES				<u>2,948,900</u>	<u>3,825,500</u>	<u>6,448,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,948,900</u>	<u>3,807,500</u>	<u>6,415,800</u>
A01202	House Rent Allowance				723,300	753,600	1,158,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6078	H.M. G.B.H.S. ALLAMA IQBAL 2ND SHIFT					
A01203	Conveyance Allowance			329,000	559,600	1,056,200
A01207	Washing Allowance			1,200	1,200	4,800
A0120D	Integrated Allowance					2,000
A0120X	Ad - hoc Allowance - 2010			1,190,600	1,077,800	1,816,800
A01217	Medical Allowance			347,600	339,400	569,300
A0121A	Ad - hoc Allowance - 2011			357,200	323,300	567,900
A0121M	Adhoc Relief Allowance - 2012				739,400	1,218,300
A01226	Computer Allowance				3,000	
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				7,200	21,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>	<u>33,000</u>
A01289	Teaching Allowance				18,000	33,000
A03	TOTAL OPERATING EXPENSES			<u>776,600</u>	<u>776,600</u>	<u>838,740</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	<u>118,800</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			50,000	50,000	54,000
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>644,100</u>	<u>644,100</u>	<u>695,640</u>
A03970	Others			644,100	644,100	695,640
475	Others - Inclass Material and supplis			192,930	192,930	208,360
476	Others - Library Laboratory			128,620	128,620	138,910
477	Others - Co-Curricular Activities			64,310	64,310	69,460
478	Other- Sport			64,310	64,310	69,460
479	Travelling Allowance (School Specific Budget)			64,310	64,310	69,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6078	H.M. G.B.H.S. ALLAMA IQBAL 2ND SHIFT					
480	Stationary (School Specific Budget)			129,620	129,620	139,990
H.M. G.B.H.S. ALLAMA IQBAL 2ND SHIFT				7,168,830	8,316,000	12,631,550

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6079	H.M. G.B.H.S. ALLAMA IQBAL SCHOOL NO.2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,571,080</u>	<u>9,576,600</u>	<u>14,494,010</u>
A011	TOTAL PAY		<u>17</u>	<u>26</u>	<u>2,106,380</u>	<u>4,792,900</u>	<u>6,724,710</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>13</u>	<u>1,491,140</u>	<u>590,000</u>	<u>5,103,270</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>13</u>	<u>1,491,140</u>	<u>590,000</u>	<u>5,103,270</u>
H100	HEAD MASTER	(BPS-18)	1	1	282,540	590,000	609,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	90,780		134,400
H091	HST	(BPS-16)	9	10	1,117,820		4,135,770
S344	SINDHI LANGUAGE TEACHER	(BPS-16)		1			224,100
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>	<u>13</u>	<u>615,240</u>	<u>4,202,900</u>	<u>1,621,440</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>13</u>	<u>615,240</u>	<u>4,202,900</u>	<u>1,621,440</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	173,200	4,202,900	81,240
J034	JR SCHOOL TEACHER	(BPS-14)		2			353,040
O044	ORIENTIAL TEACHER	(BPS-14)		2			420,240
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	141,600		81,240
J014	JR CLERK	(BPS-07)	2	2	133,360		167,820
L003	LAB ASSISTANT	(BPS-07)	1	1	102,640		164,160
L004	LAB ATTENDANT	(BPS-03)	1	1	64,440		102,600
C089	CHOWKIDAR	(BPS-02)		1			62,100
N003	NAIB QASID	(BPS-02)		1			92,460
S261	SWEEPER	(BPS-02)		1			96,540
A012	TOTAL ALLOWANCES				<u>2,464,700</u>	<u>4,783,700</u>	<u>7,769,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,452,700</u>	<u>4,771,700</u>	<u>7,739,900</u>
A01202	House Rent Allowance				612,600	1,049,500	1,332,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6079	H.M. G.B.H.S. ALLAMA IQBAL SCHOOL NO.2					
A01203	Conveyance Allowance			264,200	574,900	1,100,500
A01207	Washing Allowance			2,000		4,400
A0120D	Integrated Allowance			15,000		18,600
A0120X	Ad - hoc Allowance - 2010			1,019,100	1,358,600	2,787,000
A01217	Medical Allowance			309,000	414,600	594,100
A0121A	Ad - hoc Allowance - 2011			200,000	420,500	830,900
A0121M	Adhoc Relief Allowance - 2012				933,800	1,041,100
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance			10,000	16,800	10,000
A01270	Others			20,800		20,800
1	Other			20,800		20,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			12,000	12,000	29,400
A01289	Teaching Allowance			12,000	12,000	29,400
A03	TOTAL OPERATING EXPENSES			487,870	487,870	532,340
A032	TOTAL COMMUNICATIONS			22,000	22,000	23,800
A03201	Postage and Telegraph			2,000	2,000	2,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			30,000	30,000	32,400
A03302	Water			10,000	10,000	10,800
A03303	Electricity			20,000	20,000	21,600
A039	TOTAL GENERAL			435,870	435,870	476,140
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			435,870	435,870	470,740
1	Others			60,000	60,000	64,800
475	Others - Inclass Material and supplis			112,760	112,760	121,780
476	Others - Library Laboratory			75,170	75,170	81,180
477	Others - Co-Curricular Activities			37,590	37,590	40,600
478	Other- Sport			37,590	37,590	40,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6079	H.M. G.B.H.S. ALLAMA IQBAL SCHOOL NO.2					
479	Travelling Allowance (School Specific Budget)			37,590	37,590	40,600
480	Stationary (School Specific Budget)			75,170	75,170	81,180
H.M. G.B.H.S. ALLAMA IQBAL SCHOOL NO.2				5,058,950	10,064,470	15,026,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6080	H.M. G.B.H.S. NOORE ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,317,580</u>	<u>11,948,700</u>	<u>13,700,080</u>
A011	TOTAL PAY		<u>24</u>	<u>34</u>	<u>4,373,080</u>	<u>5,948,900</u>	<u>6,767,680</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>15</u>	<u>2,873,200</u>	<u>815,100</u>	<u>3,672,400</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>15</u>	<u>2,873,200</u>	<u>815,100</u>	<u>3,672,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	411,000	815,100	411,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	339,000		339,000
H091	HST	(BPS-16)	11	12	2,123,200		2,416,000
O044	ORIENTAL TEACHER	(BPS-16)		1			506,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>19</u>	<u>1,499,880</u>	<u>5,133,800</u>	<u>3,095,280</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>19</u>	<u>1,499,880</u>	<u>5,133,800</u>	<u>3,095,280</u>
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-14)	1	1	339,000	5,133,800	339,000
J034	JR SCHOOL TEACHER	(BPS-14)	7	9	851,340		1,366,260
L035	LANGUAGE TEACHER	(BPS-14)	1	1	114,300		114,300
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			187,200
D154	DRAWING TEACHER	(BPS-13)		1			514,920
J014	JR CLERK	(BPS-07)	1	1	83,040		83,040
L004	LAB ATTENDANT	(BPS-03)	1	1	112,200		112,200
C089	CHOWKIDAR	(BPS-02)		1			103,680
M022	MALI	(BPS-02)		1			118,200
N003	NAIB QASID	(BPS-02)		1			63,000
S261	SWEEPER	(BPS-02)		1			93,480
A012	TOTAL ALLOWANCES				<u>3,944,500</u>	<u>5,999,800</u>	<u>6,932,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,944,500</u>	<u>5,965,800</u>	<u>6,932,400</u>

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EDUCATION**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6080	H.M. G.B.H.S. NOORE ISLAM					
A01202	House Rent Allowance			1,136,700	1,262,100	1,514,900
A01203	Conveyance Allowance			603,800	787,500	886,100
A01207	Washing Allowance			2,400		9,600
A0120X	Ad - hoc Allowance - 2010			1,070,900	1,710,100	1,243,600
A01217	Medical Allowance			565,300	514,900	737,100
A0121A	Ad - hoc Allowance - 2011			561,800	523,300	1,113,900
A0121M	Adhoc Relief Allowance - 2012				1,152,900	1,393,300
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				12,000	2,400
A01270	Others			3,600		31,500
1	Other			3,600		31,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				34,000	
A01289	Teaching Allowance				34,000	
A03	TOTAL OPERATING EXPENSES			581,740	581,740	639,130
A032	TOTAL COMMUNICATIONS			22,000	22,000	23,800
A03201	Postage and Telegraph			2,000	2,000	2,200
A03202	Telephone and Trunk call			10,000	10,000	10,800
A03204	Electronic Communication			10,000	10,000	10,800
A033	TOTAL UTILITIES			35,000	35,000	37,800
A03302	Water			10,000	10,000	10,800
A03303	Electricity			25,000	25,000	27,000
A039	TOTAL GENERAL			524,740	524,740	577,530
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			524,740	524,740	566,730
475	Others - Inclass Material and supplis			170,540	170,540	184,180
476	Others - Library Laboratory			104,950	104,950	113,350
477	Others - Co-Curricular Activities			65,590	65,590	70,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6080	H.M. G.B.H.S. NOORE ISLAM					
478	Other- Sport			26,240	26,240	28,340
479	Travelling Allowance (School Specific Budget)			52,470	52,470	56,670
480	Stationary (School Specific Budget)			104,950	104,950	113,350
H.M. G.B.H.S. NOORE ISLAM				8,899,320	12,530,440	14,339,210

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6081	H.M. G.B.H.S. ROOHE ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,330,220</u>	<u>9,517,600</u>	<u>13,099,080</u>
A011	TOTAL PAY		20	30	<u>2,682,620</u>	<u>4,748,500</u>	<u>7,010,080</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>1,711,320</u>	<u>200,800</u>	<u>1,776,160</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>1,711,320</u>	<u>200,000</u>	<u>1,776,160</u>
H100	HEAD MASTER	(BPS-18)	1	1	374,340	200,000	98,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	345,480		139,200
H091	HST	(BPS-16)	8	9	991,500		1,433,830
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			104,730
A01102	Personal pay					800	
A011-2	TOTAL PAY OF OTHER STAFF		10	18	<u>971,300</u>	<u>4,547,700</u>	<u>5,233,920</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>18</u>	<u>971,300</u>	<u>4,547,700</u>	<u>5,233,920</u>
D154	DRAWING TEACHER	(BPS-14)		1		4,547,700	366,630
J034	JR SCHOOL TEACHER	(BPS-14)	3	6	373,200		2,785,320
O044	ORIENTIAL TEACHER	(BPS-14)		2			371,630
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	118,800		879,000
J014	JR CLERK	(BPS-07)	1	1	88,380		198,480
L004	LAB ATTENDANT	(BPS-07)	1	1	100,560		146,640
L003	LAB ASSISTANT	(BPS-03)	1	1	87,980		112,200
C089	CHOWKIDAR	(BPS-02)	1	1	69,060		112,200
N003	NAIB QASID	(BPS-02)	1	3	58,260		149,620
S261	SWEEPER	(BPS-02)	1	1	75,060		112,200
A012	TOTAL ALLOWANCES				<u>2,647,600</u>	<u>4,769,100</u>	<u>6,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,647,600</u>	<u>4,701,100</u>	<u>6,089,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6081	H.M. G.B.H.S. ROOHE ISLAM					
A01202	House Rent Allowance			467,100	883,800	1,007,500
A01203	Conveyance Allowance			598,600	694,600	1,199,200
A01207	Washing Allowance			9,100	2,400	18,700
A0120D	Integrated Allowance				10,800	14,400
A0120X	Ad - hoc Allowance - 2010			930,000	1,349,000	1,734,500
A01216	Qualification Allowance			12,000		12,000
A01217	Medical Allowance			348,500	413,800	625,100
A0121A	Ad - hoc Allowance - 2011			282,300	425,800	555,400
A0121M	Adhoc Relief Allowance - 2012				910,800	889,200
A01226	Computer Allowance				3,000	
A01238	Charge Allowance				2,200	
A01253	Science Teaching Allowance				4,900	33,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>68,000</u>	
A01289	Teaching Allowance				68,000	
A03	TOTAL OPERATING EXPENSES			<u>907,100</u>	<u>907,100</u>	<u>990,440</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,800</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>240,000</u>	<u>240,000</u>	<u>259,200</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			30,000	30,000	32,400
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>644,100</u>	<u>644,100</u>	<u>706,440</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			644,100	644,100	695,640
475	Others - Inclass Material and supplis			192,930	192,930	208,360
476	Others - Library Laboratory			128,620	128,620	138,910
477	Others - Co-Curricular Activities			64,310	64,310	69,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6081	H.M. G.B.H.S. ROOHE ISLAM					
478	Other- Sport			64,310	64,310	69,460
479	Travelling Allowance (School Specific Budget)			64,310	64,310	69,460
480	Stationary (School Specific Budget)			129,620	129,620	139,990
H.M. G.B.H.S. ROOHE ISLAM				6,237,320	10,424,700	14,089,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6082	H.M. G.B.H.S MUSLIM HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,891,170</u>	<u>15,157,000</u>	<u>27,224,420</u>
A011	TOTAL PAY		22	38	<u>3,315,170</u>	<u>7,708,900</u>	<u>17,501,220</u>
A011-1	TOTAL PAY OF OFFICERS		12	18	<u>2,147,910</u>	<u>529,600</u>	<u>14,469,000</u>
A01101	Total Basic Pay Of Officer		12	18	<u>2,147,910</u>	<u>480,000</u>	<u>7,423,200</u>
H100	HEAD MASTER	(BPS-17)	1	1	556,800	480,000	508,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	197,620		339,000
H091	HST	(BPS-16)	14	15	1,220,800		6,436,200
L119	LAB INCHARGE	(BPS-16)	1	1	172,690		139,200
A01102	Personal pay					49,600	7,045,800
A011-2	TOTAL PAY OF OTHER STAFF		10	20	<u>1,167,260</u>	<u>7,179,300</u>	<u>3,032,220</u>
A01151	Total Basic Pay Other Staff		10	20	<u>1,167,260</u>	<u>7,179,300</u>	<u>3,032,220</u>
D154	DRAWING TEACHER	(BPS-14)		1		7,179,300	246,060
J034	JR SCHOOL TEACHER	(BPS-14)	7	10	908,600		1,933,800
O044	ORIENTIAL TEACHER	(BPS-14)		1			115,920
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			115,920
J014	JR CLERK	(BPS-07)	1	1	79,200		81,120
L004	LAB ATTENDANT	(BPS-03)	1	1	117,000		118,200
C089	CHOWKIDAR	(BPS-02)		1			94,500
F002	FARASH	(BPS-02)	1	1	62,460		63,000
M022	MALI	(BPS-02)		1			94,500
N003	NAIB QASID	(BPS-02)		1			64,500
S261	SWEEPER	(BPS-02)		1			104,700
A012	TOTAL ALLOWANCES				<u>5,576,000</u>	<u>7,448,100</u>	<u>9,723,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6082	H.M. G.B.H.S MUSLIM HIGH SCHOOL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,491,000</u>	<u>7,364,800</u>	<u>9,638,200</u>
A01202	House Rent Allowance			1,217,900	1,252,200	1,559,200
A01203	Conveyance Allowance			652,000	957,700	1,645,200
A01207	Washing Allowance			1,800		6,000
A0120D	Integrated Allowance				3,600	3,600
A0120X	Ad - hoc Allowance - 2010			2,248,700	2,251,400	2,689,900
A01217	Medical Allowance			649,000	659,200	847,500
A0121A	Ad - hoc Allowance - 2011			674,600	683,000	878,100
A0121M	Adhoc Relief Allowance - 2012				1,528,300	1,961,700
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance			20,000	26,400	20,000
A01270	Others			27,000		27,000
1	Other			27,000		27,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>83,300</u>	<u>85,000</u>
A01289	Teaching Allowance			85,000	83,300	85,000
A03	TOTAL OPERATING EXPENSES			<u>925,830</u>	<u>925,830</u>	<u>1,010,660</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>4,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			1,500	1,500	1,600
A033	TOTAL UTILITIES			<u>185,000</u>	<u>185,000</u>	<u>199,800</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			25,000	25,000	27,000
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>736,830</u>	<u>736,830</u>	<u>806,560</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			736,830	736,830	795,760
475	Others - Inclass Material and supplis			221,050	221,050	238,730
476	Others - Library Laboratory			147,370	147,370	159,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6082	H.M. G.B.H.S MUSLIM HIGH SCHOOL					
477	Others - Co-Curricular Activities			73,680	73,680	79,570
478	Other- Sport			73,680	73,680	79,570
479	Travelling Allowance (School Specific Budget)			73,680	73,680	79,570
480	Stationary (School Specific Budget)			147,370	147,370	159,160
H.M. G.B.H.S MUSLIM HIGH SCHOOL				9,817,000	16,082,830	28,235,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6083	HM. G.B.H.S. LATIFABAD NO. 7						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,188,360</u>	<u>22,101,200</u>	<u>28,500,220</u>
A011	TOTAL PAY		<u>44</u>	<u>57</u>	<u>8,889,960</u>	<u>11,056,900</u>	<u>14,081,920</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>30</u>	<u>6,036,600</u>	<u>200,000</u>	<u>10,340,400</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>30</u>	<u>6,036,600</u>	<u>200,000</u>	<u>10,340,400</u>
H100	HEAD MASTER	(BPS-18)	1	1	429,000	200,000	325,200
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-17)	1	1	465,000		474,000
W052	WORK SHOP INSTRUCTOR	(BPS-17)	2	2	892,200		910,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	249,600		90,000
H091	HST	(BPS-16)	20	21	3,722,400		7,581,600
O044	ORIENTIAL TEACHER	(BPS-16)		3			484,800
S334	SR. PROOF READER	(BPS-16)	1	1	278,400		474,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>27</u>	<u>2,853,360</u>	<u>10,856,900</u>	<u>3,741,520</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>27</u>	<u>2,853,360</u>	<u>10,856,900</u>	<u>3,741,520</u>
A119	ASSISTANT	(BPS-14)	1	1	202,140	10,856,900	283,200
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		259,200		
D154	DRAWING TEACHER	(BPS-14)	1	2	265,800		490,440
J034	JR SCHOOL TEACHER	(BPS-14)	8	11	1,387,440		1,572,760
L035	LANGUAGE TEACHER	(BPS-14)	1	1	202,140		103,320
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			139,920
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			205,800
S053	SENIOR CLERK	(BPS-09)	1	1	158,760		161,040
J014	JR CLERK	(BPS-07)	2	2	154,560		158,400
L004	LAB ATTENDANT	(BPS-03)	2	2	164,820		167,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6083	HM. G.B.H.S. LATIFABAD NO. 7						
C089	CHOWKIDAR	(BPS-02)		1			99,600
M022	MALI	(BPS-02)		1			99,600
N003	NAIB QASID	(BPS-02)	1	2	58,500		160,800
S261	SWEEPER	(BPS-02)		1			99,600
A012	TOTAL ALLOWANCES				<u>7,298,400</u>	<u>11,044,300</u>	<u>14,418,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,298,400</u>	<u>11,008,000</u>	<u>14,418,300</u>
A01202	House Rent Allowance				1,078,900	2,133,900	2,614,200
A01203	Conveyance Allowance				1,099,900	1,522,000	2,487,000
A01207	Washing Allowance				3,600		14,400
A0120D	Integrated Allowance					4,800	
A0120X	Ad - hoc Allowance - 2010				3,467,400	3,212,800	4,028,400
A01217	Medical Allowance				800,000	964,100	1,253,200
A0121A	Ad - hoc Allowance - 2011				800,000	979,800	1,226,700
A0121M	Adhoc Relief Allowance - 2012					2,162,400	2,707,600
A01238	Charge Allowance					1,000	
A01253	Science Teaching Allowance					27,200	
A01270	Others				48,600		86,800
1	Other				48,600		86,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>36,300</u>	
A01289	Teaching Allowance					36,300	
A03	TOTAL OPERATING EXPENSES				<u>1,001,330</u>	<u>1,001,330</u>	<u>1,081,430</u>
A032	TOTAL COMMUNICATIONS				<u>26,500</u>	<u>26,500</u>	<u>28,600</u>
A03201	Postage and Telegraph				1,500	1,500	1,600
A03202	Telephone and Trunk call				25,000	25,000	27,000
A033	TOTAL UTILITIES				<u>130,000</u>	<u>130,000</u>	<u>140,400</u>
A03301	Gas				10,000	10,000	10,800
A03302	Water				20,000	20,000	21,600
A03303	Electricity				100,000	100,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6083	HM. G.B.H.S. LATIFABAD NO. 7					
A039	TOTAL GENERAL			<u>844,830</u>	<u>844,830</u>	<u>912,430</u>
A03970	Others			844,830	844,830	912,430
475	Others - Inclass Material and supplis			253,450	253,450	273,730
476	Others - Library Laboratory			168,970	168,970	182,490
477	Others - Co-Curricular Activities			84,480	84,480	91,240
478	Other- Sport			84,480	84,480	91,240
479	Travelling Allowance (School Specific Budget)			84,480	84,480	91,240
480	Stationary (School Specific Budget)			168,970	168,970	182,490
HM. G.B.H.S. LATIFABAD NO. 7				17,189,690	23,102,530	29,581,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6084	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,168,500</u>	<u>24,069,900</u>	<u>29,231,220</u>
A011	TOTAL PAY		<u>51</u>	<u>59</u>	<u>9,384,400</u>	<u>12,345,700</u>	<u>14,816,820</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>22</u>	<u>5,048,800</u>	<u>200,000</u>	<u>1,642,620</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>22</u>	<u>5,048,800</u>	<u>200,000</u>	<u>1,642,620</u>
H100	HEAD MASTER	(BPS-18)	1	1	618,000	200,000	267,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	432,000		436,800
H091	HST	(BPS-16)	17	20	3,998,800		938,820
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>37</u>	<u>4,335,600</u>	<u>12,145,700</u>	<u>13,174,200</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>37</u>	<u>4,335,600</u>	<u>12,145,700</u>	<u>13,174,200</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	191,160	12,145,700	6,376,800
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	432,000		106,980
D154	DRAWING TEACHER	(BPS-14)	1	1	432,000		85,380
J034	JR SCHOOL TEACHER	(BPS-14)	18	21	1,345,200		4,665,360
L035	LANGUAGE TEACHER	(BPS-14)	1	1	432,000		106,980
O044	ORIENTIAL TEACHER	(BPS-14)	1	2	438,000		775,920
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	191,160		85,380
C146	COMPUTER OPERATOR	(BPS-12)	1	1	102,000		93,000
J014	JR CLERK	(BPS-07)	2	2	208,320		212,160
L004	LAB ATTENDANT	(BPS-03)	1	1	103,800		105,000
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		121,020
F002	FARASH	(BPS-02)	1	1	95,520		96,540
M022	MALI	(BPS-02)	1	1	122,400		123,420
N003	NAIB QASID	(BPS-02)		1			97,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6084	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC						
S261	SWEeper	(BPS-02)	1	1	122,040		123,060
A012	TOTAL ALLOWANCES				<u>8,784,100</u>	<u>11,724,200</u>	<u>14,414,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,784,100</u>	<u>11,653,200</u>	<u>14,414,400</u>
A01202	House Rent Allowance				1,875,700	1,976,100	2,168,000
A01203	Conveyance Allowance				1,228,200	1,663,500	2,130,100
A01207	Washing Allowance				4,800	4,800	7,200
A0120X	Ad - hoc Allowance - 2010				3,394,800	3,542,200	4,216,900
A01217	Medical Allowance				993,400	994,600	1,174,000
A0121A	Ad - hoc Allowance - 2011				1,287,200	1,113,700	1,628,100
A0121M	Adhoc Relief Allowance - 2012					2,346,300	3,090,100
A01253	Science Teaching Allowance					12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>71,000</u>	
A01289	Teaching Allowance					71,000	
A03	TOTAL OPERATING EXPENSES				<u>550,670</u>	<u>550,670</u>	<u>600,140</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03201	Postage and Telegraph				2,500	2,500	2,700
A03202	Telephone and Trunk call				12,500	12,500	13,500
A033	TOTAL UTILITIES				<u>280,000</u>	<u>280,000</u>	<u>302,400</u>
A03301	Gas				40,000	40,000	43,200
A03302	Water				40,000	40,000	43,200
A03303	Electricity				200,000	200,000	216,000
A039	TOTAL GENERAL				<u>255,670</u>	<u>255,670</u>	<u>281,540</u>
A03906	Uniforms and Protective Clothing						5,400
A03970	Others				255,670	255,670	276,140
475	Others - Inclass Material and supplis				89,480	89,480	96,640
476	Others - Library Laboratory				25,570	25,570	27,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6084	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC					
477	Others - Co-Curricular Activities			38,350	38,350	41,420
478	Other- Sport			25,570	25,570	27,620
479	Travelling Allowance (School Specific Budget)			25,570	25,570	27,620
480	Stationary (School Specific Budget)			51,130	51,130	55,220
H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC				18,719,170	24,620,570	29,831,360

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6085	H.M.GOVERNMENT.GIRLS KHALID MEMORIAL HIG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,568,620</u>	<u>14,555,800</u>	<u>17,026,320</u>
A011	TOTAL PAY		27	36	<u>6,847,120</u>	<u>7,406,300</u>	<u>9,503,120</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>4,170,200</u>	<u>587,200</u>	<u>5,662,800</u>
A01101	Total Basic Pay Of Officer		13	15	<u>4,170,200</u>	<u>480,000</u>	<u>5,662,800</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	494,400	480,000	220,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	447,000		408,000
H091	HST	(BPS-16)	11	13	3,228,800		5,034,000
A01102	Personal pay					107,200	
A011-2	TOTAL PAY OF OTHER STAFF		14	21	<u>2,676,920</u>	<u>6,819,100</u>	<u>3,840,320</u>
A01151	Total Basic Pay Other Staff		14	21	<u>2,676,920</u>	<u>6,819,100</u>	<u>3,840,320</u>
D154	DRAWING TEACHER	(BPS-14)		1		6,819,100	219,320
J034	JR SCHOOL TEACHER	(BPS-14)	8	11	1,791,000		2,506,680
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	250,000		85,380
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	150,000		85,380
J014	JR CLERK	(BPS-07)	1	1	77,280		84,960
L004	LAB ATTENDANT	(BPS-03)	1	1	106,080		109,800
C089	CHOWKIDAR	(BPS-02)		1			111,840
M022	MALI	(BPS-02)		1			122,040
N003	NAIB QASID	(BPS-02)	1	2	217,560		289,200
S261	SWEEPER	(BPS-02)	1	1	85,000		225,720
A012	TOTAL ALLOWANCES				<u>4,721,500</u>	<u>7,149,500</u>	<u>7,523,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,721,500</u>	<u>7,122,800</u>	<u>7,519,300</u>
A01202	House Rent Allowance				1,144,600	1,302,000	1,255,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6085	H.M.GOVERNMENT.GIRLS KHALID MEMORIAL HIG					
A01203	Conveyance Allowance			574,100	963,900	1,127,300
A01207	Washing Allowance			2,400	3,200	4,800
A0120X	Ad - hoc Allowance - 2010			1,873,800	2,112,500	2,502,500
A01217	Medical Allowance			549,600	626,700	620,500
A0121A	Ad - hoc Allowance - 2011			577,000	647,200	658,700
A0121M	Adhoc Relief Allowance - 2012				1,454,700	1,349,800
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				26,700	3,900
A01282	Session Allowance					3,900
A01289	Teaching Allowance				26,700	
A03	TOTAL OPERATING EXPENSES			603,690	603,690	678,990
A032	TOTAL COMMUNICATIONS			22,500	22,500	24,300
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			135,000	135,000	162,000
A03301	Gas			10,000	10,000	27,000
A03302	Water			25,000	25,000	27,000
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			446,190	446,190	492,690
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			446,190	446,190	481,890
475	Others - Inclass Material and supplis			145,010	145,010	156,610
476	Others - Library Laboratory			89,240	89,240	96,380
477	Others - Co-Curricular Activities			55,770	55,770	60,230
478	Other- Sport			22,310	22,310	24,100
479	Travelling Allowance (School Specific Budget)			44,620	44,620	48,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6085	H.M.GOVERNMENT.GIRLS KHALID MEMORIAL HIG					
480	Stationary (School Specific Budget)			89,240	89,240	96,380
H.M.GOVERNMENT.GIRLS KHALID MEMORIAL HIG				12,172,310	15,159,490	17,705,310

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6086	H.M.GOVERNMENT.GIRLS HIGH KHUDEJA HIGH S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,314,510</u>	<u>35,729,000</u>	<u>42,794,560</u>
A011	TOTAL PAY		65	71	<u>16,121,110</u>	<u>18,185,700</u>	<u>25,734,960</u>
A011-1	TOTAL PAY OF OFFICERS		34	35	<u>11,159,400</u>	<u>10,319,600</u>	<u>16,464,600</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>35</u>	<u>11,159,400</u>	<u>10,298,800</u>	<u>16,464,600</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	631,200		650,400
P094	PRINCIPAL	(BPS-19)	1	1	592,800	10,298,800	612,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,110,000		786,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	487,200		501,600
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200		501,600
L058	LIBRARIAN	(BPS-17)	1	1	487,200		472,800
S278	SUBJECT SPECIALIST	(BPS-17)	18	18	4,179,800		7,900,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	307,200		316,800
H091	HST	(BPS-16)	6	7	2,118,400		4,386,000
S236	SUPERINTENDENT	(BPS-16)	1	1	345,600		230,400
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	412,800		106,800
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		31	36	<u>4,961,710</u>	<u>7,866,100</u>	<u>9,270,360</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>36</u>	<u>4,961,710</u>	<u>7,866,100</u>	<u>9,270,360</u>
A119	ASSISTANT	(BPS-14)	1	1	231,420	7,866,100	238,740
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	315,970		3,166,980
J034	JR SCHOOL TEACHER	(BPS-14)	11	14	2,055,300		3,008,040
O044	ORIENTIAL TEACHER	(BPS-14)		1			326,580
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	319,260		339,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6086	H.M.GOVERNMENT.GIRLS HIGH KHUDEJA HIGH S						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	267,000		87,000
S180	STENO TYPIST	(BPS-12)	1	1	267,000		273,000
S053	SENIOR CLERK	(BPS-09)	1	1	172,440		326,640
J014	JR CLERK	(BPS-07)	3	3	295,200		326,640
L003	LAB ASSISTANT	(BPS-07)	2	2	325,200		282,960
C089	CHOWKIDAR	(BPS-02)	2	2	165,120		169,200
F002	FARASH	(BPS-02)	2	2	110,820		225,720
M022	MALI	(BPS-02)	1	1	121,020		62,220
N003	NAIB QASID	(BPS-02)	2	3	165,120		282,060
S261	SWEEPER	(BPS-02)	2	2	150,840		154,920
A012	TOTAL ALLOWANCES				<u>11,193,400</u>	<u>17,543,300</u>	<u>17,059,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,193,400</u>	<u>17,468,600</u>	<u>17,059,600</u>
A01202	House Rent Allowance				1,806,000	2,924,700	3,349,900
A01203	Conveyance Allowance				1,277,600	2,335,700	3,714,400
A01207	Washing Allowance				4,000	4,700	9,600
A0120D	Integrated Allowance				5,000	10,800	14,400
A0120X	Ad - hoc Allowance - 2010				4,200,000	5,375,300	6,033,600
A01217	Medical Allowance				1,850,500	1,610,300	137,900
A0121A	Ad - hoc Allowance - 2011				1,850,500	1,572,400	1,779,300
A0121M	Adhoc Relief Allowance - 2012					3,606,000	1,820,700
A01224	Entertainment Allowance					11,300	
A01233	Unattractive Area Allowance					500	
A01238	Charge Allowance					700	
A01239	Special Allowance					4,200	
A01253	Science Teaching Allowance					12,000	
A01270	Others				199,800		199,800
1	Other				199,800		199,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>74,700</u>	
A01289	Teaching Allowance					74,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6086	H.M.GOVERNMENT.GIRLS HIGH KHUDEJA HIGH S					
A03	TOTAL OPERATING EXPENSES			<u>1,469,270</u>	<u>1,469,270</u>	<u>1,597,600</u>
A032	TOTAL COMMUNICATIONS			<u>38,800</u>	<u>38,800</u>	<u>41,900</u>
A03201	Postage and Telegraph			18,800	18,800	20,300
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>1,330,470</u>	<u>1,330,470</u>	<u>1,447,700</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			1,330,470	1,330,470	1,436,900
475	Others - Inclass Material and supplis			498,930	498,930	538,840
476	Others - Library Laboratory			133,050	133,050	143,690
477	Others - Co-Curricular Activities			232,830	232,830	251,460
478	Other- Sport			66,520	66,520	71,840
479	Travelling Allowance (School Specific Budget)			133,050	133,050	143,690
480	Stationary (School Specific Budget)			266,090	266,090	287,380
H.M.GOVERNMENT.GIRLS HIGH KHUDEJA HIGH S				28,783,780	37,198,270	44,392,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6087	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,014,840</u>	<u>9,032,900</u>	<u>19,540,190</u>
A011	TOTAL PAY		<u>47</u>	<u>57</u>	<u>9,795,140</u>	<u>4,435,400</u>	<u>8,805,690</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>34</u>	<u>6,898,460</u>	<u>200,000</u>	<u>6,740,840</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>34</u>	<u>6,898,460</u>	<u>200,000</u>	<u>6,740,840</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200	200,000	220,800
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	175,320		220,800
J034	JR SCHOOL TEACHER	(BPS-17)	9	9	2,141,340		1,178,880
H091	HST	(BPS-16)	20	23	4,094,600		5,120,360
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>23</u>	<u>2,896,680</u>	<u>4,235,400</u>	<u>2,064,850</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>23</u>	<u>2,896,680</u>	<u>4,235,400</u>	<u>2,064,850</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	319,260	4,235,400	78,920
D154	DRAWING TEACHER	(BPS-14)	1	1	319,260		78,960
H078	HOME ECONOMIC TEACHER	(BPS-14)	2	2	638,520		206,640
J034	JR SCHOOL TEACHER	(BPS-14)		3			482,630
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	2	319,260		191,340
J014	JR CLERK	(BPS-07)	2	2	262,080		350,880
L135	LIPROSARY FIELD ASSISTANT	(BPS-07)	1	1	186,720		77,280
N003	NAIB QASID	(BPS-04)	4	4	362,880		62,880
L004	LAB ATTENDANT	(BPS-03)	1	1	133,800		61,200
C089	CHOWKIDAR	(BPS-02)	1	1	121,020		115,920
M022	MALI	(BPS-02)	1	1	112,860		61,200
N003	NAIB QASID	(BPS-02)		2			156,760
S261	SWEEPER	(BPS-02)	1	2	121,020		140,240

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6087	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J					
A012	TOTAL ALLOWANCES			<u>4,219,700</u>	<u>4,597,500</u>	<u>10,734,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,219,700</u>	<u>4,553,200</u>	<u>10,734,500</u>
A01202	House Rent Allowance			1,766,700	597,800	1,352,200
A01203	Conveyance Allowance			1,103,600	841,200	2,623,200
A01207	Washing Allowance			25,200	4,800	20,900
A0120D	Integrated Allowance				14,400	
A0120X	Ad - hoc Allowance - 2010			840,200	1,342,000	2,913,800
A01217	Medical Allowance			262,800	469,800	969,100
A0121A	Ad - hoc Allowance - 2011			221,200	471,300	1,054,800
A0121M	Adhoc Relief Allowance - 2012				811,900	1,800,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>44,300</u>	
A01289	Teaching Allowance				44,300	
A03	TOTAL OPERATING EXPENSES			<u>512,310</u>	<u>512,310</u>	<u>558,700</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>145,000</u>	<u>145,000</u>	<u>156,600</u>
A03301	Gas			25,000	25,000	27,000
A03302	Water			20,000	20,000	21,600
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>347,310</u>	<u>347,310</u>	<u>380,500</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			347,310	347,310	375,100
475	Others - Inclass Material and supplis			130,240	130,240	140,660
476	Others - Library Laboratory			34,730	34,730	37,510
477	Others - Co-Curricular Activities			60,780	60,780	65,640
478	Other- Sport			17,370	17,370	18,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6087	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J					
479	Travelling Allowance (School Specific Budget)			34,730	34,730	37,510
480	Stationary (School Specific Budget)			69,460	69,460	75,020
H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J				14,527,150	9,545,210	20,098,890

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6088	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,102,590</u>	<u>14,563,000</u>	<u>27,223,900</u>
A011	TOTAL PAY		63	83	<u>16,992,890</u>	<u>7,291,100</u>	<u>11,883,900</u>
A011-1	TOTAL PAY OF OFFICERS		31	35	<u>11,199,640</u>	<u>3,451,800</u>	<u>8,155,140</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>35</u>	<u>11,199,640</u>	<u>3,451,800</u>	<u>8,155,140</u>
P094	PRINCIPAL	(BPS-19)	1	1	775,200	3,451,800	410,400
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,490,400		600,000
H099	HEAD MISTRESS	(BPS-18)	1	1	618,000		276,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	494,400		14,400
L058	LIBRARIAN	(BPS-17)	1	1	494,400		220,800
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,539,240		220,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	325,200		2,428,800
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	325,200		139,200
H091	HST	(BPS-16)	12	16	2,812,400		661,140
S236	SUPERINTENDENT	(BPS-16)	1	1	325,200		3,183,600
A011-2	TOTAL PAY OF OTHER STAFF		32	48	<u>5,793,250</u>	<u>3,839,300</u>	<u>3,728,760</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>48</u>	<u>5,793,250</u>	<u>3,839,300</u>	<u>3,728,760</u>
A119	ASSISTANT	(BPS-14)	1	1	191,160	3,839,300	139,200
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	645,840		110,640
D154	DRAWING TEACHER	(BPS-14)		1			107,880
J034	JR SCHOOL TEACHER	(BPS-14)	16	23	3,152,250		453,480
O044	ORIENTIAL TEACHER	(BPS-14)		1			107,880
P023	PEONS	(BPS-14)		2			115,200
D024	DATA IN PUT OPERATOR	(BPS-12)	1	1	288,140		995,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6088	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J						
C146	COMPUTER OPERATOR	(BPS-11)	1	1	108,000		96,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	125,000		83,520
S053	SENIOR CLERK	(BPS-09)	1	1	170,160		83,520
J014	JR CLERK	(BPS-07)	1	1	154,080		377,760
L003	LAB ASSISTANT	(BPS-07)	2	2	265,920		158,400
L119	LAB INCHARGE	(BPS-07)	1	1	265,920		81,120
L004	LAB ATTENDANT	(BPS-03)	2	2	114,850		103,800
C089	CHOWKIDAR	(BPS-02)		2			60,300
M022	MALI	(BPS-02)		1			72,650
N003	NAIB QASID	(BPS-02)	2	3	136,850		311,410
S003	SANITARY HAWALDAR	(BPS-02)	1	1	113,640		69,000
S261	SWEEPER	(BPS-02)	1	2	61,440		201,240
A012	TOTAL ALLOWANCES				<u>5,109,700</u>	<u>7,271,900</u>	<u>15,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,109,700</u>	<u>7,271,900</u>	<u>15,340,000</u>
A01202	House Rent Allowance				1,547,400	1,024,900	2,711,600
A01203	Conveyance Allowance				857,300	1,255,600	3,592,400
A01207	Washing Allowance				7,200	3,500	9,200
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				1,250,000	2,174,000	4,534,100
A01217	Medical Allowance				620,000	734,000	1,546,100
A0121A	Ad - hoc Allowance - 2011				827,800	707,100	1,558,700
A0121M	Adhoc Relief Allowance - 2012					1,340,600	1,387,900
A01226	Computer Allowance					24,000	
A01238	Charge Allowance					1,000	
A03	TOTAL OPERATING EXPENSES				<u>414,780</u>	<u>414,780</u>	<u>496,570</u>
A032	TOTAL COMMUNICATIONS				<u>17,500</u>	<u>17,500</u>	<u>18,900</u>
A03201	Postage and Telegraph				2,500	2,500	2,700
A03202	Telephone and Trunk call				15,000	15,000	16,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6088		H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J				
A033	TOTAL UTILITIES			<u>35,000</u>	<u>35,000</u>	<u>86,400</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			20,000	20,000	21,600
A03303	Electricity			5,000	5,000	54,000
A039	TOTAL GENERAL			<u>362,280</u>	<u>362,280</u>	<u>391,270</u>
A03970	Others			362,280	362,280	391,270
1	Others			15,000	15,000	16,200
475	Others - Inclass Material and supplis			130,240	130,240	140,660
476	Others - Library Laboratory			34,730	34,730	37,510
477	Others - Co-Curricular Activities			60,780	60,780	65,640
478	Other- Sport			17,340	17,340	18,730
479	Travelling Allowance (School Specific Budget)			34,730	34,730	37,510
480	Stationary (School Specific Budget)			69,460	69,460	75,020
H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO J				22,517,370	14,977,780	27,720,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6089	H.M.GOVERNMENT.GIRLS MADRASATUL BINAT HI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,711,500</u>	<u>34,584,500</u>	<u>42,288,700</u>
A011	TOTAL PAY		<u>62</u>	<u>78</u>	<u>14,823,300</u>	<u>17,571,300</u>	<u>22,530,900</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>39</u>	<u>9,523,200</u>	<u>200,000</u>	<u>14,995,260</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>39</u>	<u>9,523,200</u>	<u>200,000</u>	<u>14,995,260</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	487,000	200,000	258,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-17)	1	1	185,000		14,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	368,800		393,000
H091	HST	(BPS-16)	31	36	8,482,400		14,329,860
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>39</u>	<u>5,300,100</u>	<u>17,371,300</u>	<u>7,535,640</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>39</u>	<u>5,300,100</u>	<u>17,371,300</u>	<u>7,535,640</u>
A119	ASSISTANT	(BPS-14)	1	1	216,800	17,371,300	227,760
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	318,400		110,640
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	318,400		110,640
D154	DRAWING TEACHER	(BPS-14)		2			543,240
J034	JR SCHOOL TEACHER	(BPS-14)	19	21	3,796,000		4,534,980
L035	LANGUAGE TEACHER	(BPS-14)	1	1	237,900		110,640
O044	ORIENTIAL TEACHER	(BPS-14)		3			892,860
P153	PTI	(BPS-14)		1			314,520
L004	LAB ATTENDANT	(BPS-03)	2	2	194,000		195,000
M022	MALI	(BPS-02)		1			110,820
N003	NAIB QASID	(BPS-02)	1	2	98,600		197,160
S261	SWEEPER	(BPS-02)		1			62,460
C089	CHOWKIDAR	(BPS-01)	1	1	60,000		62,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6089	H.M.GOVERNMENT.GIRLS MADRASATUL BINAT HI						
L014	LADY COOK HELPER	(BPS-01)	1	1	60,000		62,460
A012	TOTAL ALLOWANCES				<u>11,888,200</u>	<u>17,013,200</u>	<u>19,757,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,888,200</u>	<u>16,872,200</u>	<u>19,757,800</u>
A01202	House Rent Allowance				3,159,000	3,217,700	3,810,200
A01203	Conveyance Allowance				1,501,700	2,118,900	2,936,300
A01207	Washing Allowance				4,800	1,200	10,800
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				5,465,900	5,103,100	5,337,700
A01217	Medical Allowance				1,658,400	1,461,900	1,864,800
A0121A	Ad - hoc Allowance - 2011					1,502,400	1,897,300
A0121M	Adhoc Relief Allowance - 2012					3,441,900	3,802,300
A01238	Charge Allowance					2,300	
A01253	Science Teaching Allowance					19,200	
A01270	Others				98,400		98,400
1	Other				98,400		98,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>141,000</u>	
A01289	Teaching Allowance					141,000	
A03	TOTAL OPERATING EXPENSES				<u>1,842,300</u>	<u>1,842,300</u>	<u>2,000,490</u>
A032	TOTAL COMMUNICATIONS				<u>26,300</u>	<u>26,300</u>	<u>28,400</u>
A03201	Postage and Telegraph				6,300	6,300	6,800
A03202	Telephone and Trunk call				20,000	20,000	21,600
A033	TOTAL UTILITIES				<u>160,000</u>	<u>160,000</u>	<u>172,800</u>
A03301	Gas				20,000	20,000	21,600
A03302	Water				40,000	40,000	43,200
A03303	Electricity				100,000	100,000	108,000
A039	TOTAL GENERAL				<u>1,656,000</u>	<u>1,656,000</u>	<u>1,799,290</u>
A03906	Uniforms and Protective Clothing				20,000	20,000	32,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6089	H.M.GOVERNMENT.GIRLS MADRASATUL BINAT HI					
A03970	Others			1,636,000	1,636,000	1,766,890
475	Others - Inclass Material and supplis			490,800	490,800	530,060
476	Others - Library Laboratory			327,200	327,200	353,380
477	Others - Co-Curricular Activities			163,600	163,600	176,690
478	Other- Sport			163,600	163,600	176,690
479	Travelling Allowance (School Specific Budget)			163,600	163,600	176,690
480	Stationary (School Specific Budget)			327,200	327,200	353,380
H.M.GOVERNMENT.GIRLS MADRASATUL BINAT HI				28,553,800	36,426,800	44,289,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6090	H.M.GOVERNMENT.GIRLS HIGH SCHOOL SOCEITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,394,700</u>	<u>16,480,900</u>	<u>20,634,910</u>
A011	TOTAL PAY		30	41	<u>4,657,000</u>	<u>8,462,600</u>	<u>10,351,010</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>2,297,900</u>	<u>1,173,100</u>	<u>5,847,570</u>
A01101	Total Basic Pay Of Officer		15	17	<u>2,297,900</u>	<u>1,152,300</u>	<u>5,847,570</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	227,800	1,152,300	220,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	208,800		393,000
H091	HST	(BPS-16)	13	15	1,861,300		5,233,770
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		15	24	<u>2,359,100</u>	<u>7,289,500</u>	<u>4,503,440</u>
A01151	Total Basic Pay Other Staff		15	24	<u>2,359,100</u>	<u>7,289,500</u>	<u>4,503,440</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	120,600	7,289,500	254,400
D154	DRAWING TEACHER	(BPS-14)		2			272,610
J034	JR SCHOOL TEACHER	(BPS-14)	8	10	1,675,300		2,616,560
L035	LANGUAGE TEACHER	(BPS-14)	1	1	147,600		254,400
O044	ORIENTIAL TEACHER	(BPS-14)		1			136,030
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			273,160
J014	JR CLERK	(BPS-07)	1	1	102,800		157,920
L004	LAB ATTENDANT	(BPS-07)	1	1	80,800		64,920
C089	CHOWKIDAR	(BPS-02)		1			71,880
F002	FARASH	(BPS-02)	1	1	79,000		110,760
M022	MALI	(BPS-02)	1	1	79,000		110,760
N003	NAIB QASID	(BPS-02)		1			69,280
S261	SWEEPER	(BPS-02)	1	1	74,000		110,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6090	H.M.GOVERNMENT.GIRLS HIGH SCHOOL SOCEITY					
A012	TOTAL ALLOWANCES			<u>5,737,700</u>	<u>8,018,300</u>	<u>10,283,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,737,700</u>	<u>8,004,300</u>	<u>10,283,900</u>
A01202	House Rent Allowance			1,980,000	1,374,300	1,571,900
A01203	Conveyance Allowance			776,000	1,053,300	1,776,500
A01207	Washing Allowance			1,700	1,200	8,400
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,700,000	2,440,600	2,700,300
A01217	Medical Allowance			640,000	692,700	1,058,300
A0121A	Ad - hoc Allowance - 2011			640,000	750,100	1,070,100
A0121M	Adhoc Relief Allowance - 2012				1,674,700	2,098,400
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	
A01289	Teaching Allowance				14,000	
A03	TOTAL OPERATING EXPENSES			<u>606,700</u>	<u>606,700</u>	<u>666,040</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03201	Postage and Telegraph			10,000	10,000	10,800
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>170,000</u>	<u>170,000</u>	<u>183,600</u>
A03301	Gas			15,000	15,000	16,200
A03302	Water			30,000	30,000	32,400
A03303	Electricity			125,000	125,000	135,000
A039	TOTAL GENERAL			<u>406,700</u>	<u>406,700</u>	<u>450,040</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			406,700	406,700	439,240
475	Others - Inclass Material and supplis			142,300	142,300	153,680
476	Others - Library Laboratory			40,700	40,700	43,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6090	H.M.GOVERNMENT.GIRLS HIGH SCHOOL SOCEITY					
477	Others - Co-Curricular Activities			61,000	61,000	65,880
478	Other- Sport			40,700	40,700	43,960
479	Travelling Allowance (School Specific Budget)			40,700	40,700	43,960
480	Stationary (School Specific Budget)			81,300	81,300	87,800
H.M.GOVERNMENT.GIRLS HIGH SCHOOL SOCEITY				11,001,400	17,087,600	21,300,950

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6091	H.M.GOVERNMENT.GIRLS PILOT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,866,000</u>	<u>24,687,700</u>	<u>41,621,850</u>
A011	TOTAL PAY		66	79	<u>13,395,000</u>	<u>12,509,100</u>	<u>17,430,150</u>
A011-1	TOTAL PAY OF OFFICERS		33	37	<u>9,508,200</u>	<u>1,103,700</u>	<u>11,389,210</u>
A01101	Total Basic Pay Of Officer		33	37	<u>9,508,200</u>	<u>1,054,700</u>	<u>11,389,210</u>
P094	PRINCIPAL	(BPS-19)	1	1	282,500	1,054,700	391,200
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	395,200		516,000
H099	HEAD MISTRESS	(BPS-17)	1	1	409,100		220,800
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,213,500		321,600
L058	LIBRARIAN	(BPS-17)	1	1	713,500		206,400
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	2,732,500		2,496,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	285,700		355,200
H091	HST	(BPS-16)	15	19	3,001,200		6,560,410
S236	SUPERINTENDENT	(BPS-16)	1	1	475,000		321,600
A01102	Personal pay					49,000	
A011-2	TOTAL PAY OF OTHER STAFF		33	42	<u>3,886,800</u>	<u>11,405,400</u>	<u>6,040,940</u>
A01151	Total Basic Pay Other Staff		33	42	<u>3,886,800</u>	<u>11,405,400</u>	<u>6,040,940</u>
A119	ASSISTANT	(BPS-14)	1	1	77,900	11,405,400	227,760
J034	JR SCHOOL TEACHER	(BPS-14)	15	21	1,823,000		4,082,920
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	444,500		121,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	444,500		102,000
S053	SENIOR CLERK	(BPS-09)	1	1	170,200		179,280
J014	JR CLERK	(BPS-07)	2	2	556,900		154,560
L003	LAB ASSISTANT	(BPS-07)	2	2	74,000		227,760
L119	LAB INCHARGE	(BPS-07)	1	1	71,800		100,320

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6091	H.M.GOVERNMENT.GIRLS PILOT HIGH SCHOOL						
L004	LAB ATTENDANT	(BPS-03)	3	3	63,500		205,200
C089	CHOWKIDAR	(BPS-02)	2	2	48,600		128,640
N003	NAIB QASID	(BPS-02)	3	5	68,300		387,940
S261	SWEEPER	(BPS-02)	1	2	43,600		123,560
A012	TOTAL ALLOWANCES				<u>18,471,000</u>	<u>12,178,600</u>	<u>24,191,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,471,000</u>	<u>12,166,600</u>	<u>24,191,700</u>
A01202	House Rent Allowance				3,379,100	2,084,700	3,792,000
A01203	Conveyance Allowance				1,956,300	1,775,600	2,189,000
A01207	Washing Allowance				6,000	4,300	8,600
A0120D	Integrated Allowance				3,767,700	10,800	3,767,700
A0120X	Ad - hoc Allowance - 2010				5,767,700	3,614,400	6,780,000
A01217	Medical Allowance				1,740,000	1,058,500	1,998,000
A0121A	Ad - hoc Allowance - 2011				1,726,400	1,104,900	2,566,700
A0121M	Adhoc Relief Allowance - 2012					2,460,400	2,951,700
A01226	Computer Allowance					37,000	
A01238	Charge Allowance					4,000	
A01253	Science Teaching Allowance					12,000	
A01270	Others				127,800		138,000
1	Other				127,800		138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>12,000</u>	
A01289	Teaching Allowance					12,000	
A03	TOTAL OPERATING EXPENSES				<u>1,446,300</u>	<u>1,446,300</u>	<u>1,567,400</u>
A032	TOTAL COMMUNICATIONS				<u>75,000</u>	<u>75,000</u>	<u>81,000</u>
A03201	Postage and Telegraph				12,500	12,500	13,500
A03202	Telephone and Trunk call				62,500	62,500	67,500
A033	TOTAL UTILITIES				<u>470,000</u>	<u>470,000</u>	<u>507,600</u>
A03301	Gas				70,000	70,000	75,600
A03302	Water				100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6091	H.M.GOVERNMENT.GIRLS PILOT HIGH SCHOOL					
A03303	Electricity			300,000	300,000	324,000
A039	TOTAL GENERAL			<u>901,300</u>	<u>901,300</u>	<u>978,800</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			901,300	901,300	973,400
475	Others - Inclass Material and supplis			270,400	270,400	292,030
476	Others - Library Laboratory			180,300	180,300	194,720
477	Others - Co-Curricular Activities			90,100	90,100	97,310
478	Other- Sport			90,100	90,100	97,310
479	Travelling Allowance (School Specific Budget)			90,100	90,100	97,310
480	Stationary (School Specific Budget)			180,300	180,300	194,720
H.M.GOVERNMENT.GIRLS PILOT HIGH SCHOOL				33,312,300	26,134,000	43,189,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6092	H.M.GOVERNMENT.GIRLS NOOR MOHAMMAD HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,584,740</u>	<u>19,651,300</u>	<u>23,735,360</u>
A011	TOTAL PAY		<u>34</u>	<u>45</u>	<u>4,605,140</u>	<u>10,074,100</u>	<u>13,514,760</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>23</u>	<u>2,747,480</u>	<u>472,000</u>	<u>10,071,600</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>23</u>	<u>2,747,480</u>	<u>472,000</u>	<u>10,071,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	305,000	472,000	220,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	136,480		393,000
D154	DRAWING TEACHER	(BPS-16)		1			216,520
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	207,100		393,000
H091	HST	(BPS-16)	14	17	2,098,900		8,361,800
O044	ORIENTIAL TEACHER	(BPS-16)		1			256,560
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			229,920
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>22</u>	<u>1,857,660</u>	<u>9,602,100</u>	<u>3,443,160</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>22</u>	<u>1,857,660</u>	<u>9,602,100</u>	<u>3,443,160</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	175,120	9,602,100	220,800
J034	JR SCHOOL TEACHER	(BPS-14)	10	12	1,097,520		2,243,880
L035	LANGUAGE TEACHER	(BPS-14)	1	1	148,220		254,400
J014	JR CLERK	(BPS-07)	1	1	101,840		127,200
L004	LAB ATTENDANT	(BPS-03)	1	1	134,100		115,800
M022	MALI	(BPS-02)		1			87,060
N003	NAIB QASID	(BPS-02)	2	3	133,820		190,740
S261	SWEEPER	(BPS-02)	1	2	67,040		203,280
A012	TOTAL ALLOWANCES				<u>7,979,600</u>	<u>9,577,200</u>	<u>10,220,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,979,600</u>	<u>9,480,500</u>	<u>10,220,600</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6092	H.M.GOVERNMENT.GIRLS NOOR MOHAMMAD HIGH					
A01202	House Rent Allowance			1,998,000	1,663,400	1,943,400
A01203	Conveyance Allowance			1,805,600	1,233,500	1,780,700
A01207	Washing Allowance			17,200	4,500	18,300
A0120D	Integrated Allowance			2,800,000	11,600	2,492,900
A0120X	Ad - hoc Allowance - 2010				2,811,300	652,500
A01217	Medical Allowance			669,000	851,200	1,019,700
A0121A	Ad - hoc Allowance - 2011			669,000	891,600	2,061,800
A0121M	Adhoc Relief Allowance - 2012				2,003,200	201,300
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				7,200	
A01270	Others			20,800		50,000
1	Other			20,800		50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				96,700	
A01289	Teaching Allowance				96,700	
A03	TOTAL OPERATING EXPENSES			510,790	510,790	562,410
A032	TOTAL COMMUNICATIONS			23,000	23,000	24,800
A03201	Postage and Telegraph			8,000	8,000	8,600
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			110,000	110,000	118,800
A03301	Gas			10,000	10,000	10,800
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			377,790	377,790	418,810
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			377,790	377,790	408,010
475	Others - Inclass Material and supplis			141,670	141,670	153,000
476	Others - Library Laboratory			37,780	37,780	40,800
477	Others - Co-Curricular Activities			66,110	66,110	71,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6092	H.M.GOVERNMENT.GIRLS NOOR MOHAMMAD HIGH					
478	Other- Sport			18,890	18,890	20,400
479	Travelling Allowance (School Specific Budget)			37,780	37,780	40,800
480	Stationary (School Specific Budget)			75,560	75,560	81,610
H.M.GOVERNMENT.GIRLS NOOR MOHAMMAD HIGH				13,095,530	20,162,090	24,297,770

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6093	H.M.GOVERNMENT.NOOR MUHAMMAD HIGH SCH.NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,942,670</u>	<u>15,868,600</u>	<u>13,415,860</u>
A011	TOTAL PAY		35	44	<u>4,093,370</u>	<u>8,133,200</u>	<u>6,190,060</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>1,950,040</u>	<u>200,000</u>	<u>3,460,000</u>
A01101	Total Basic Pay Of Officer		19	21	<u>1,950,040</u>	<u>200,000</u>	<u>3,460,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	265,200	200,000	279,600
C258	COMPUTER TEACHER	(BPS-16)	1	1	144,760		154,360
H091	HST	(BPS-16)	16	18	1,330,860		1,685,580
O044	ORIENTAL TEACHER	(BPS-16)	1	1	209,220		1,340,460
A011-2	TOTAL PAY OF OTHER STAFF		16	23	<u>2,143,330</u>	<u>7,933,200</u>	<u>2,730,060</u>
A01151	Total Basic Pay Other Staff		16	23	<u>2,143,330</u>	<u>7,933,200</u>	<u>2,730,060</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	109,680	7,933,200	117,000
D154	DRAWING TEACHER	(BPS-14)		2			239,580
J034	JR SCHOOL TEACHER	(BPS-14)	10	13	1,615,960		1,886,440
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	108,320		115,640
S053	SENIOR CLERK	(BPS-09)	1	1	112,500		84,300
J014	JR CLERK	(BPS-07)	1	1	76,980		84,300
L004	LAB ATTENDANT	(BPS-03)	1	1	72,480		48,520
M022	MALI	(BPS-02)		1			63,100
N003	NAIB QASID	(BPS-02)		1			42,660
S261	SWEEPER	(BPS-02)	1	1	47,410		48,520
A012	TOTAL ALLOWANCES				<u>4,849,300</u>	<u>7,735,400</u>	<u>7,225,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,849,300</u>	<u>7,637,400</u>	<u>7,225,800</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6093	H.M.GOVERNMENT.NOOR MUHAMMAD HIGH SCH.NO					
A01202	House Rent Allowance			1,936,800	1,407,800	2,134,900
A01203	Conveyance Allowance			940,500	1,002,200	1,099,900
A01207	Washing Allowance			2,000	1,200	6,000
A0120X	Ad - hoc Allowance - 2010			696,700	2,282,500	1,197,900
A01217	Medical Allowance			668,300	662,000	940,500
A0121A	Ad - hoc Allowance - 2011			600,000	708,500	900,500
A0121M	Adhoc Relief Allowance - 2012				1,566,000	941,100
A01253	Science Teaching Allowance				7,200	
A01270	Others			5,000		5,000
1	Other			5,000		5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				98,000	
A01289	Teaching Allowance				98,000	
A03	TOTAL OPERATING EXPENSES			634,330	634,330	685,060
A032	TOTAL COMMUNICATIONS			20,000	20,000	21,600
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			195,000	195,000	210,600
A03301	Gas			15,000	15,000	16,200
A03302	Water			30,000	30,000	32,400
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			419,330	419,330	452,860
A03970	Others			419,330	419,330	452,860
475	Others - Inclass Material and supplis			146,780	146,780	158,520
476	Others - Library Laboratory			41,930	41,930	45,280
477	Others - Co-Curricular Activities			62,900	62,900	67,930
478	Other- Sport			41,930	41,930	45,280
479	Travelling Allowance (School Specific Budget)			41,930	41,930	45,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6093	H.M.GOVERNMENT.NOOR MUHAMMAD HIGH SCH.NO					
480	Stationary (School Specific Budget)			83,860	83,860	90,570
H.M.GOVERNMENT.NOOR MUHAMMAD HIGH SCH.NO				9,577,000	16,502,930	14,100,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6094	H.M.GOVERNMENT HIGH SCHOOL BAKRA MANDI H						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,379,930</u>	<u>16,584,000</u>	<u>21,464,980</u>
A011	TOTAL PAY		<u>40</u>	<u>52</u>	<u>6,215,330</u>	<u>8,172,400</u>	<u>10,264,280</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>29</u>	<u>4,745,290</u>	<u>342,400</u>	<u>7,237,640</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>29</u>	<u>4,745,290</u>	<u>342,400</u>	<u>7,237,640</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	350,400	342,400	364,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	90,890		408,000
H091	HST	(BPS-16)	21	25	4,224,000		6,128,400
O044	ORIENTAL TEACHER	(BPS-16)	1	2	80,000		336,440
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>23</u>	<u>1,470,040</u>	<u>7,830,000</u>	<u>3,026,640</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>23</u>	<u>1,470,040</u>	<u>7,830,000</u>	<u>3,026,640</u>
D154	DRAWING TEACHER	(BPS-14)		1		7,830,000	155,280
J034	JR SCHOOL TEACHER	(BPS-14)	10	12	812,960		1,928,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	103,320		97,200
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	192,640		97,200
J014	JR CLERK	(BPS-07)	1	1	73,440		77,280
L003	LAB ASSISTANT	(BPS-05)	1	1	155,280		159,840
M022	MALI	(BPS-05)		1			161,740
L004	LAB ATTENDANT	(BPS-03)	1	1	61,440		65,640
C089	CHOWKIDAR	(BPS-02)		1			61,860
N003	NAIB QASID	(BPS-02)	1	2	70,960		169,140
S261	SWEEPER	(BPS-02)		1			53,460
A012	TOTAL ALLOWANCES				<u>5,164,600</u>	<u>8,411,600</u>	<u>11,200,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,074,600</u>	<u>8,247,600</u>	<u>11,110,700</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6094	H.M.GOVERNMENT HIGH SCHOOL BAKRA MANDI H					
A01202	House Rent Allowance			1,487,400	1,438,200	1,560,100
A01203	Conveyance Allowance			991,100	1,400,100	1,940,600
A01207	Washing Allowance			3,600		7,200
A0120D	Integrated Allowance				7,600	
A0120X	Ad - hoc Allowance - 2010			757,900	2,353,700	2,673,900
A01217	Medical Allowance			782,900	703,500	925,000
A0121A	Ad - hoc Allowance - 2011			977,300	728,900	1,827,700
A0121M	Adhoc Relief Allowance - 2012				1,610,200	2,101,800
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				2,400	
A01270	Others			74,400		74,400
1	Other			74,400		74,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			90,000	164,000	90,000
A01289	Teaching Allowance			90,000	164,000	90,000
A03	TOTAL OPERATING EXPENSES			1,793,620	1,793,620	1,937,120
A032	TOTAL COMMUNICATIONS			30,000	30,000	32,400
A03201	Postage and Telegraph			10,000	10,000	10,800
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			235,000	235,000	253,800
A03301	Gas			15,000	15,000	16,200
A03302	Water			20,000	20,000	21,600
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			1,528,620	1,528,620	1,650,920
A03970	Others			1,528,620	1,528,620	1,650,920
475	Others - Inclass Material and supplis			458,590	458,590	495,280
476	Others - Library Laboratory			305,730	305,730	330,190
477	Others - Co-Curricular Activities			152,860	152,860	165,090
478	Other- Sport			152,860	152,860	165,090

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6094	H.M.GOVERNMENT HIGH SCHOOL BAKRA MANDI H					
479	Travelling Allowance (School Specific Budget)			152,860	152,860	165,090
480	Stationary (School Specific Budget)			305,720	305,720	330,180
H.M.GOVERNMENT HIGH SCHOOL BAKRA MANDI H				13,173,550	18,377,620	23,402,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6095	H.M.GIRLS HIGH SCHOOL SHEHWANI PARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,382,400</u>	<u>11,281,100</u>	<u>15,061,660</u>
A011	TOTAL PAY		<u>20</u>	<u>29</u>	<u>4,523,600</u>	<u>5,645,300</u>	<u>7,094,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>16</u>	<u>3,441,440</u>	<u>572,000</u>	<u>5,605,720</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>16</u>	<u>3,441,440</u>	<u>572,000</u>	<u>5,605,720</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	582,000	572,000	618,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	161,040		408,000
H091	HST	(BPS-16)	9	12	2,260,400		3,863,820
O044	ORIENTAL TEACHER	(BPS-16)	1	2	438,000		715,900
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>13</u>	<u>1,082,160</u>	<u>5,073,300</u>	<u>1,488,440</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>13</u>	<u>1,082,160</u>	<u>5,073,300</u>	<u>1,488,440</u>
D154	DRAWING TEACHER	(BPS-14)		1		5,073,300	237,040
J034	JR SCHOOL TEACHER	(BPS-14)	2	4	404,280		458,520
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	191,160		84,960
J014	JR CLERK	(BPS-07)	1	1	77,280		178,320
L004	LAB ATTENDANT	(BPS-03)	1	1	108,600		109,800
C089	CHOWKIDAR	(BPS-02)	1	2	105,720		168,300
N003	NAIB QASID	(BPS-02)	1	2	97,560		149,700
S261	SWEEPER	(BPS-02)	1	1	97,560		101,800
A012	TOTAL ALLOWANCES				<u>3,858,800</u>	<u>5,635,800</u>	<u>7,967,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,858,800</u>	<u>5,618,800</u>	<u>7,967,500</u>
A01202	House Rent Allowance				908,800	1,034,300	1,429,400
A01203	Conveyance Allowance				436,600	766,000	1,231,900
A01207	Washing Allowance				6,000	2,500	9,500
A0120D	Integrated Allowance					3,600	5,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6095	H.M.GIRLS HIGH SCHOOL SHEHWANI PARA					
A0120X	Ad - hoc Allowance - 2010			1,541,500	1,646,300	2,206,300
A01217	Medical Allowance			467,500	516,500	783,900
A0121A	Ad - hoc Allowance - 2011			462,400	498,000	760,500
A0121M	Adhoc Relief Allowance - 2012				1,125,200	1,484,000
A01226	Computer Allowance				9,000	
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				14,400	
A01270	Others			36,000		56,500
1	Other			36,000		56,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				17,000	
A01289	Teaching Allowance				17,000	
A03	TOTAL OPERATING EXPENSES			586,160	586,160	632,870
A032	TOTAL COMMUNICATIONS			15,000	15,000	16,200
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			12,500	12,500	13,500
A033	TOTAL UTILITIES			150,000	150,000	162,000
A03301	Gas			5,000	5,000	5,400
A03302	Water			20,000	20,000	21,600
A03303	Electricity			125,000	125,000	135,000
A039	TOTAL GENERAL			421,160	421,160	454,670
A03970	Others			421,160	421,160	454,670
475	Others - Inclass Material and supplis			137,200	137,200	148,000
476	Others - Library Laboratory			84,430	84,430	91,180
477	Others - Co-Curricular Activities			52,770	52,770	56,990
478	Other- Sport			21,110	21,110	22,800
479	Travelling Allowance (School Specific Budget)			42,220	42,220	45,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6095	H.M.GIRLS HIGH SCHOOL SHEHWANI PARA					
480	Stationary (School Specific Budget)			83,430	83,430	90,100
H.M.GIRLS HIGH SCHOOL SHEHWANI PARA				8,968,560	11,867,260	15,694,530

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6096	H.M.GIRLS HIGH SCHOOL QASIM ABAD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,972,000</u>	<u>31,207,300</u>	<u>36,193,390</u>
A011	TOTAL PAY		<u>52</u>	<u>65</u>	<u>12,498,300</u>	<u>15,910,000</u>	<u>18,254,290</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>31</u>	<u>7,730,400</u>	<u>598,000</u>	<u>12,382,140</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>31</u>	<u>7,730,400</u>	<u>598,000</u>	<u>12,382,140</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	472,800	598,000	487,200
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	271,200		300,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	447,000		465,000
H091	HST	(BPS-16)	24	28	6,539,400		11,129,940
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>34</u>	<u>4,767,900</u>	<u>15,312,000</u>	<u>5,872,150</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>34</u>	<u>4,767,900</u>	<u>15,312,000</u>	<u>5,872,150</u>
D154	DRAWING TEACHER	(BPS-14)		1		15,312,000	107,880
J034	JR SCHOOL TEACHER	(BPS-14)	15	18	3,314,820		3,860,100
L035	LANGUAGE TEACHER	(BPS-14)	1	1	213,000		227,400
O044	ORIENTIAL TEACHER	(BPS-14)		1			107,880
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			107,880
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)	1	1	319,260		106,980
S053	SENIOR CLERK	(BPS-09)	1	1	167,880		172,440
J014	JR CLERK	(BPS-07)	1	1	136,800		152,160
L135	LIPROSARY FIELD ASSISTANT	(BPS-07)	1	1	160,080		117,600
L004	LAB ATTENDANT	(BPS-03)	1	1	133,800		64,200
C089	CHOWKIDAR	(BPS-02)		1			58,260
F002	FARASH	(BPS-02)	1	1	110,820		227,760
M022	MALI	(BPS-02)	1	1	112,860		227,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6096	H.M.GIRLS HIGH SCHOOL QASIM ABAD.						
N003	NAIB QASID	(BPS-02)	2	3	98,580		256,810
S261	SWEEPER	(BPS-02)		1			77,040
A012	TOTAL ALLOWANCES				<u>10,473,700</u>	<u>15,297,300</u>	<u>17,939,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,473,700</u>	<u>15,191,000</u>	<u>17,939,100</u>
A01202	House Rent Allowance				2,485,300	2,605,000	3,247,100
A01203	Conveyance Allowance				1,247,500	1,954,400	2,655,400
A01207	Washing Allowance				2,400	4,700	2,000
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				4,500,000	4,695,500	5,191,000
A01217	Medical Allowance				900,000	1,333,600	1,531,400
A0121A	Ad - hoc Allowance - 2011				1,338,500	1,425,300	1,820,900
A0121M	Adhoc Relief Allowance - 2012					3,160,100	3,491,300
A01238	Charge Allowance					4,000	
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>106,300</u>	
A01289	Teaching Allowance					106,300	
A03	TOTAL OPERATING EXPENSES				<u>868,690</u>	<u>868,690</u>	<u>938,190</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03201	Postage and Telegraph				5,000	5,000	5,400
A03202	Telephone and Trunk call				10,000	10,000	10,800
A033	TOTAL UTILITIES				<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03301	Gas				20,000	20,000	21,600
A03302	Water				20,000	20,000	21,600
A03303	Electricity				30,000	30,000	32,400
A039	TOTAL GENERAL				<u>783,690</u>	<u>783,690</u>	<u>846,390</u>
A03970	Others				783,690	783,690	846,390

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6096	H.M.GIRLS HIGH SCHOOL QASIM ABAD.					
475	Others - Inclass Material and supplis			235,100	235,100	253,910
476	Others - Library Laboratory			156,740	156,740	169,280
477	Others - Co-Curricular Activities			78,370	78,370	84,640
478	Other- Sport			78,370	78,370	84,640
479	Travelling Allowance (School Specific Budget)			78,370	78,370	84,640
480	Stationary (School Specific Budget)			156,740	156,740	169,280
H.M.GIRLS HIGH SCHOOL QASIM ABAD.				23,840,690	32,075,990	37,131,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6097	H.M.GIRLS HIGH SCHOOL MODEL ZEAL PAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,539,310</u>	<u>9,081,300</u>	<u>15,118,620</u>
A011	TOTAL PAY		<u>20</u>	<u>36</u>	<u>4,458,510</u>	<u>4,544,700</u>	<u>6,500,220</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>16</u>	<u>3,363,520</u>	<u>320,000</u>	<u>3,886,660</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>16</u>	<u>3,363,520</u>	<u>320,000</u>	<u>3,886,660</u>
H100	HEAD MASTER	(BPS-18)	1	1	231,590		59,000
C258	COMPUTER TEACHER	(BPS-16)	1		175,430		
H091	HST	(BPS-16)	10	14	2,956,500		3,796,860
C258	COMPUTER TEACHER	Class IV (Contract)		1			30,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>20</u>	<u>1,094,990</u>	<u>4,224,700</u>	<u>2,613,560</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>20</u>	<u>1,094,990</u>	<u>4,126,200</u>	<u>2,613,560</u>
A119	ASSISTANT	(BPS-14)	1	1	209,460		209,460
A415	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	139,370		18,370
D154	DRAWING TEACHER	(BPS-14)		1			173,020
J034	JR SCHOOL TEACHER	(BPS-14)	3	6	323,220		1,176,920
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	209,460		216,780
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		5			469,030
C089	CHOWKIDAR	(BPS-02)		1			61,860
M022	MALI	(BPS-02)		1			59,460
N003	NAIB QASID	(BPS-02)	1	2	106,740		101,160
S261	SWEEPER	(BPS-02)	1	1	106,740		127,500
A01152	Personal pay					98,500	
A012	TOTAL ALLOWANCES				<u>4,080,800</u>	<u>4,536,600</u>	<u>8,618,400</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6097	H.M.GIRLS HIGH SCHOOL MODEL ZEAL PAK					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,080,800</u>	<u>4,524,600</u>	<u>8,618,400</u>
A01202	House Rent Allowance			777,600	838,800	1,483,100
A01203	Conveyance Allowance			499,900	622,700	1,364,200
A01207	Washing Allowance			3,600	1,200	4,700
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,408,500	1,333,900	2,228,100
A01216	Qualification Allowance			9,600		12,000
A01217	Medical Allowance			822,600	412,300	1,256,100
A0121A	Ad - hoc Allowance - 2011			559,000	409,700	763,400
A0121M	Adhoc Relief Allowance - 2012				897,100	1,503,800
A01224	Entertainment Allowance					3,000
A01253	Science Teaching Allowance				5,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	
A01289	Teaching Allowance				12,000	
A03	TOTAL OPERATING EXPENSES			<u>1,403,310</u>	<u>1,403,310</u>	<u>1,526,380</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			40,000	40,000	43,200
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>1,180,810</u>	<u>1,180,810</u>	<u>1,286,080</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			1,180,810	1,180,810	1,275,280
475	Others - Inclass Material and supplis			354,250	354,250	382,590
476	Others - Library Laboratory			236,160	236,160	255,050

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6097	H.M.GIRLS HIGH SCHOOL MODEL ZEAL PAK					
477	Others - Co-Curricular Activities			118,080	118,080	127,530
478	Other- Sport			118,080	118,080	127,530
479	Travelling Allowance (School Specific Budget)			118,080	118,080	127,530
480	Stationary (School Specific Budget)			236,160	236,160	255,050
H.M.GIRLS HIGH SCHOOL MODEL ZEAL PAK				9,942,620	10,484,610	16,645,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6098	H.M.GOVERNMENT.GIRLS HIGH SCHOOL ZEENATU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,565,320</u>	<u>8,929,900</u>	<u>11,265,070</u>
A011	TOTAL PAY		19	26	<u>1,337,820</u>	<u>4,435,100</u>	<u>5,141,470</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>785,840</u>	<u>100,000</u>	<u>3,867,140</u>
A01101	Total Basic Pay Of Officer		12	14	<u>785,840</u>	<u>100,000</u>	<u>3,867,140</u>
H100	HEAD MASTER	(BPS-17)	1	1	174,400	100,000	220,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	102,380		102,380
H091	HST	(BPS-16)	10	12	509,060		3,543,960
A011-2	TOTAL PAY OF OTHER STAFF		2	12	<u>551,980</u>	<u>4,335,100</u>	<u>1,274,330</u>
A01151	Total Basic Pay Other Staff		2	12	<u>551,980</u>	<u>4,335,100</u>	<u>1,274,330</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	5	289,840	4,335,100	625,730
J014	JR CLERK	(BPS-07)	1	1	90,660		158,400
L003	LAB ASSISTANT	(BPS-07)	1	1	94,560		159,840
N003	NAIB QASID	(BPS-02)	1	3	38,460		157,560
S261	SWEEPER	(BPS-02)	1	1	38,460		65,280
O044	ORIENTIAL TEACHER	Class IV (Contract)		1			107,520
A012	TOTAL ALLOWANCES				<u>3,227,500</u>	<u>4,494,800</u>	<u>6,123,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,227,500</u>	<u>4,446,800</u>	<u>6,123,600</u>
A01202	House Rent Allowance				800,000	812,800	1,040,600
A01203	Conveyance Allowance				799,100	787,900	1,154,400
A01207	Washing Allowance				5,200	1,200	5,900
A0120D	Integrated Allowance					8,000	
A0120X	Ad - hoc Allowance - 2010				400,000	1,238,100	1,558,200
A01217	Medical Allowance				873,200	397,300	570,200
A0121A	Ad - hoc Allowance - 2011				350,000	391,900	621,600
A0121M	Adhoc Relief Allowance - 2012					804,800	1,172,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6098	H.M.GOVERNMENT.GIRLS HIGH SCHOOL ZEENATU					
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,000</u>	
A01289	Teaching Allowance				48,000	
A03	TOTAL OPERATING EXPENSES			<u>1,478,500</u>	<u>1,478,500</u>	<u>1,653,990</u>
A032	TOTAL COMMUNICATIONS			<u>27,500</u>	<u>27,500</u>	<u>54,500</u>
A03201	Postage and Telegraph			2,500	2,500	5,900
A03202	Telephone and Trunk call			25,000	25,000	48,600
A033	TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>102,600</u>
A03301	Gas			25,000	25,000	37,800
A03302	Water			20,000	20,000	43,200
A03303	Electricity			20,000	20,000	21,600
A039	TOTAL GENERAL			<u>1,386,000</u>	<u>1,386,000</u>	<u>1,496,890</u>
A03970	Others			1,386,000	1,386,000	1,496,890
475	Others - Inclass Material and supplis			415,800	415,800	449,060
476	Others - Library Laboratory			277,200	277,200	299,380
477	Others - Co-Curricular Activities			138,600	138,600	149,690
478	Other- Sport			138,600	138,600	149,690
479	Travelling Allowance (School Specific Budget)			138,600	138,600	149,690
480	Stationary (School Specific Budget)			277,200	277,200	299,380
H.M.GOVERNMENT.GIRLS HIGH SCHOOL ZEENATU				6,043,820	10,408,400	12,919,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6099	H. M. GIRLS R.I.H.S. LATIFABAD 4.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,075,220</u>	<u>6,566,300</u>	<u>15,579,600</u>
A011	TOTAL PAY		16	34	<u>2,717,420</u>	<u>3,234,600</u>	<u>4,353,500</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>2,056,320</u>	<u>102,400</u>	<u>1,698,180</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>2,056,320</u>	<u>102,400</u>	<u>1,698,180</u>
H100	HEAD MASTER	(BPS-18)	1	1	374,340	102,400	278,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	133,380		133,380
H091	HST	(BPS-16)	8	10	1,548,600		1,286,400
A011-2	TOTAL PAY OF OTHER STAFF		6	22	<u>661,100</u>	<u>3,132,200</u>	<u>2,655,320</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>22</u>	<u>661,100</u>	<u>3,132,200</u>	<u>2,655,320</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	14	261,880	3,132,200	1,508,080
O044	ORIENTIAL TEACHER	(BPS-14)	1	2	168,640		576,640
J014	JR CLERK	(BPS-07)	1	1	102,060		178,320
C089	CHOWKIDAR	(BPS-02)	1	2	64,260		163,500
N003	NAIB QASID	(BPS-02)	1	2	64,260		176,520
S261	SWEEPER	(BPS-02)		1			52,260
A012	TOTAL ALLOWANCES				<u>4,357,800</u>	<u>3,331,700</u>	<u>11,226,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,337,800</u>	<u>3,291,700</u>	<u>11,204,500</u>
A01202	House Rent Allowance				1,290,600	563,400	1,865,100
A01203	Conveyance Allowance				688,500	547,400	1,171,800
A01207	Washing Allowance				4,500	1,200	10,000
A0120D	Integrated Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,149,400	952,000	2,116,400
A01216	Qualification Allowance				11,300		374,600
A01217	Medical Allowance				843,500	290,000	3,912,900
A0121A	Ad - hoc Allowance - 2011				350,000	300,700	1,276,800
A0121M	Adhoc Relief Allowance - 2012					630,700	476,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6099	H. M. GIRLS R.I.H.S. LATIFABAD 4.					
A01238	Charge Allowance				300	
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>40,000</u>	<u>21,600</u>
A01274	Medical Charges			20,000	26,700	21,600
A01289	Teaching Allowance				13,300	
A03	TOTAL OPERATING EXPENSES			<u>634,800</u>	<u>634,800</u>	<u>685,530</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,800</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>185,000</u>	<u>185,000</u>	<u>199,800</u>
A03301	Gas			15,000	15,000	16,200
A03302	Water			20,000	20,000	21,600
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>426,800</u>	<u>426,800</u>	<u>460,930</u>
A03970	Others			426,800	426,800	460,930
475	Others - Inclass Material and supplis			149,380	149,380	161,330
476	Others - Library Laboratory			42,680	42,680	46,090
477	Others - Co-Curricular Activities			64,020	64,020	69,140
478	Other- Sport			42,680	42,680	46,090
479	Travelling Allowance (School Specific Budget)			42,680	42,680	46,090
480	Stationary (School Specific Budget)			85,360	85,360	92,190
H. M. GIRLS R.I.H.S. LATIFABAD 4.				7,710,020	7,201,100	16,265,130

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6100	H.M GOVERNMENT. G.H.S.HANI L-ABAD 7						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,811,340</u>	<u>16,914,200</u>	<u>20,113,050</u>
A011	TOTAL PAY		<u>36</u>	<u>46</u>	<u>8,024,840</u>	<u>8,523,700</u>	<u>12,010,350</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>18</u>	<u>4,559,600</u>	<u>624,800</u>	<u>6,941,480</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>18</u>	<u>4,559,600</u>	<u>532,000</u>	<u>6,941,480</u>
H091	HST	(BPS-18)		4		532,000	1,698,000
H099	HEAD MISTRESS	(BPS-17)	1	1	494,400		568,560
C258	COMPUTER TEACHER	(BPS-16)	1	1	336,000		386,400
H091	HST	(BPS-16)	11	11	3,426,800		3,940,820
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	302,400		347,700
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>28</u>	<u>3,465,240</u>	<u>7,898,900</u>	<u>5,068,870</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>28</u>	<u>3,465,240</u>	<u>7,898,900</u>	<u>5,068,870</u>
D154	DRAWING TEACHER	(BPS-15)		1		7,898,900	278,400
D154	DRAWING TEACHER	(BPS-14)	1	1	147,240		169,330
J034	JR SCHOOL TEACHER	(BPS-14)	10		1,991,880		
L035	LANGUAGE TEACHER	(BPS-14)	1	1	220,440		253,510
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	313,080		360,040
P023	PEONS	(BPS-14)		1			169,330
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		147,240		
C146	COMPUTER OPERATOR	(BPS-12)	1	1	147,240		169,330
J034	JR SCHOOL TEACHER	(BPS-12)		12			2,870,380
J014	JR CLERK	(BPS-07)	2	2	154,560		177,740
L004	LAB ATTENDANT	(BPS-03)	1	1	115,800		133,170
C089	CHOWKIDAR	(BPS-02)		1			62,880

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6100	H.M GOVERNMENT. G.H.S.HANI L-ABAD 7						
F002	FARASH	(BPS-02)	1	1	61,200		70,380
M022	MALI	(BPS-02)		1			63,240
N003	NAIB QASID	(BPS-02)	2	2	166,560		191,540
S261	SWEEPER	(BPS-02)		1			99,600
A012	TOTAL ALLOWANCES				<u>4,786,500</u>	<u>8,390,500</u>	<u>8,102,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,756,500</u>	<u>8,345,800</u>	<u>8,072,700</u>
A01202	House Rent Allowance				1,433,800	1,505,300	1,848,900
A01203	Conveyance Allowance				766,800	1,126,800	1,314,400
A01207	Washing Allowance				3,600	1,900	5,600
A0120D	Integrated Allowance					10,000	
A0120X	Ad - hoc Allowance - 2010				1,070,700	2,482,700	1,857,000
A01217	Medical Allowance				740,800	740,700	990,300
A0121A	Ad - hoc Allowance - 2011				740,800	766,400	956,500
A0121M	Adhoc Relief Allowance - 2012					1,684,000	1,100,000
A01226	Computer Allowance					9,000	
A01238	Charge Allowance					3,000	
A01253	Science Teaching Allowance					13,600	
A01270	Others					2,400	
1	Other					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>44,700</u>	<u>30,000</u>
A01289	Teaching Allowance				30,000	44,700	30,000
A03	TOTAL OPERATING EXPENSES				<u>1,056,300</u>	<u>1,056,300</u>	<u>1,146,220</u>
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				25,000	25,000	27,000
A033	TOTAL UTILITIES				<u>152,500</u>	<u>152,500</u>	<u>164,700</u>
A03301	Gas				12,500	12,500	13,500
A03302	Water				40,000	40,000	43,200
A03303	Electricity				100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6100	H.M GOVERNMENT. G.H.S.HANI L-ABAD 7					
A039	TOTAL GENERAL			<u>878,800</u>	<u>878,800</u>	<u>954,520</u>
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			878,800	878,800	949,120
475	Others - Inclass Material and supplis			94,480	94,480	102,040
476	Others - Library Laboratory			122,960	122,960	132,800
477	Others - Co-Curricular Activities			94,480	94,480	102,040
478	Other- Sport			283,440	283,440	306,120
479	Travelling Allowance (School Specific Budget)			94,480	94,480	102,040
480	Stationary (School Specific Budget)			188,960	188,960	204,080
H.M GOVERNMENT. G.H.S.HANI L-ABAD 7				13,867,640	17,970,500	21,259,270

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6101	H.M. GOVERNMENT. GIRLS SIR SYED LABAD NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,225,870</u>	<u>13,946,400</u>	<u>19,453,200</u>
A011	TOTAL PAY		<u>34</u>	<u>48</u>	<u>7,104,570</u>	<u>7,057,000</u>	<u>10,033,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>17</u>	<u>4,021,040</u>	<u>85,300</u>	<u>5,216,040</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>17</u>	<u>4,021,040</u>	<u>85,300</u>	<u>5,216,040</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	609,000	85,300	700,350
C258	COMPUTER TEACHER	(BPS-16)	1	1	162,120		186,440
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	162,120		186,440
H091	HST	(BPS-16)	11	14	3,087,800		4,142,810
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>31</u>	<u>3,083,530</u>	<u>6,971,700</u>	<u>4,817,160</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>31</u>	<u>3,083,530</u>	<u>6,971,700</u>	<u>4,817,160</u>
D154	DRAWING TEACHER	(BPS-14)		2		6,971,700	287,760
J034	JR SCHOOL TEACHER	(BPS-14)	10	12	2,132,460		2,703,610
O044	ORIENTIAL TEACHER	(BPS-14)		3			400,620
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			228,480
C146	COMPUTER OPERATOR	(BPS-11)	1	1	105,000		120,750
L035	LANGUAGE TEACHER	(BPS-09)	1	1	154,440		177,610
J014	JR CLERK	(BPS-07)	2	2	250,560		288,140
L003	LAB ASSISTANT	(BPS-07)	1	1	105,000		120,750
C089	CHOWKIDAR	(BPS-02)	1	1	60,420		69,480
F002	FARASH	(BPS-02)	1	1	60,420		69,480
L004	LAB ATTENDANT	(BPS-02)	1	1	102,600		117,990
M022	MALI	(BPS-02)	1	1	46,390		53,350
N003	NAIB QASID	(BPS-02)		1			39,480
S261	SWEEPER	(BPS-02)	1	2	66,240		139,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6101	H.M. GOVERNMENT. GIRLS SIR SYED LABAD NO					
A012	TOTAL ALLOWANCES			<u>6,121,300</u>	<u>6,889,400</u>	<u>9,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,121,300</u>	<u>6,829,400</u>	<u>9,420,000</u>
A01202	House Rent Allowance			1,284,600	1,148,400	1,654,700
A01203	Conveyance Allowance			779,200	971,200	1,072,500
A01207	Washing Allowance			4,800	4,300	9,600
A0120D	Integrated Allowance				800	
A0120X	Ad - hoc Allowance - 2010			2,510,400	2,061,800	3,419,400
A01217	Medical Allowance			729,100	604,700	929,100
A0121A	Ad - hoc Allowance - 2011			813,200	630,200	1,085,900
A0121M	Adhoc Relief Allowance - 2012				1,399,800	1,248,800
A01238	Charge Allowance				1,000	
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	
A01289	Teaching Allowance				60,000	
A03	TOTAL OPERATING EXPENSES			<u>788,190</u>	<u>788,190</u>	<u>1,135,470</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>59,400</u>
A03201	Postage and Telegraph			2,000	2,000	5,400
A03202	Telephone and Trunk call					54,000
A033	TOTAL UTILITIES			<u>80,000</u>	<u>80,000</u>	<u>313,200</u>
A03301	Gas			10,000	10,000	21,600
A03302	Water			20,000	20,000	75,600
A03303	Electricity			50,000	50,000	216,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A03805	Travelling Allowance			10,000	10,000	10,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	10,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6101	H.M. GOVERNMENT. GIRLS SIR SYED LABAD NO					
A03808	Conveyance Charges			5,000	5,000	5,400
A039	TOTAL GENERAL			<u>681,190</u>	<u>681,190</u>	<u>735,870</u>
A03970	Others			681,190	681,190	735,870
475	Others - Inclass Material and supplis			221,380	221,380	239,090
476	Others - Library Laboratory			136,240	136,240	147,140
477	Others - Co-Curricular Activities			85,150	85,150	91,960
478	Other- Sport			34,060	34,060	36,790
479	Travelling Allowance (School Specific Budget)			68,120	68,120	73,750
480	Stationary (School Specific Budget)			136,240	136,240	147,140
H.M. GOVERNMENT. GIRLS SIR SYED LABAD NO				14,014,060	14,734,590	20,588,670

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6102	H.M. GIRLS HIGH SCHOOL LABAD NO.10.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,257,180</u>	<u>25,257,500</u>	<u>52,787,800</u>
A011	TOTAL PAY		<u>55</u>	<u>66</u>	<u>33,394,340</u>	<u>12,735,900</u>	<u>39,897,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>27</u>	<u>9,069,600</u>	<u>200,000</u>	<u>10,938,880</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>27</u>	<u>9,069,600</u>	<u>200,000</u>	<u>10,938,880</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	708,000	200,000	814,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	230,400		264,960
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	230,400		264,960
H091	HST	(BPS-16)	22	24	7,900,800		9,594,760
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>39</u>	<u>24,324,740</u>	<u>12,535,900</u>	<u>28,958,420</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>39</u>	<u>24,324,740</u>	<u>12,535,900</u>	<u>28,958,420</u>
A119	ASSISTANT	(BPS-14)	1	1	184,820	12,535,900	212,540
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			112,320
D154	DRAWING TEACHER	(BPS-14)	1	1	664,800		764,520
J034	JR SCHOOL TEACHER	(BPS-14)	16	24	22,060,980		26,242,790
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	228,600		262,890
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	294,480		338,650
J014	JR CLERK	(BPS-07)	1	1	250,560		288,140
C089	CHOWKIDAR	(BPS-02)	2	2	173,160		199,130
M022	MALI	(BPS-02)	1	1	112,860		129,790
N003	NAIB QASID	(BPS-02)	2	2	173,160		199,130
S261	SWEEPER	(BPS-02)	2	2	181,320		208,520
A012	TOTAL ALLOWANCES				<u>9,862,840</u>	<u>12,521,600</u>	<u>12,890,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,862,840</u>	<u>12,437,300</u>	<u>12,890,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6102	H.M. GIRLS HIGH SCHOOL LABAD NO.10.					
A01202	House Rent Allowance			2,407,200	2,306,800	2,803,400
A01203	Conveyance Allowance			1,318,200	1,770,000	1,524,600
A01207	Washing Allowance			7,200	7,500	9,600
A0120D	Integrated Allowance			7,200	7,200	10,200
A0120X	Ad - hoc Allowance - 2010			3,776,200	3,622,300	4,326,200
A01217	Medical Allowance			1,176,640	1,095,700	1,356,600
A0121A	Ad - hoc Allowance - 2011			1,170,200	1,170,900	1,330,200
A0121M	Adhoc Relief Allowance - 2012				2,442,500	1,529,700
A01253	Science Teaching Allowance				14,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				84,300	
A01289	Teaching Allowance				84,300	
A03	TOTAL OPERATING EXPENSES			1,526,800	1,526,800	1,659,930
A032	TOTAL COMMUNICATIONS			16,500	16,500	17,800
A03201	Postage and Telegraph			1,500	1,500	1,600
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			80,000	80,000	86,400
A03301	Gas			10,000	10,000	10,800
A03302	Water			20,000	20,000	21,600
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			1,430,300	1,430,300	1,555,730
A03906	Uniforms and Protective Clothing					11,000
A03970	Others			1,430,300	1,430,300	1,544,730
475	Others - Inclass Material and supplis			429,090	429,090	463,420
476	Others - Library Laboratory			286,060	286,060	308,950
477	Others - Co-Curricular Activities			143,030	143,030	154,470
478	Other- Sport			143,030	143,030	154,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6102	H.M. GIRLS HIGH SCHOOL LABAD NO.10.					
479	Travelling Allowance (School Specific Budget)			143,030	143,030	154,470
480	Stationary (School Specific Budget)			286,060	286,060	308,950
H.M. GIRLS HIGH SCHOOL LABAD NO.10.				44,783,980	26,784,300	54,447,730

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6103	H.M. GIRLS DOUBLE SHIFT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,949,470</u>	<u>18,476,900</u>	<u>19,272,640</u>
A011	TOTAL PAY		<u>35</u>	<u>44</u>	<u>8,271,770</u>	<u>9,414,000</u>	<u>10,620,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>22</u>	<u>5,907,740</u>	<u>626,000</u>	<u>7,497,200</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>22</u>	<u>5,907,740</u>	<u>600,000</u>	<u>7,497,200</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	636,000	600,000	731,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,740		195,200
H091	HST	(BPS-16)	14	18	4,694,000		5,991,240
O044	ORIENTAL TEACHER	(BPS-16)		1			110,160
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	408,000		469,200
A01102	Personal pay					26,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>22</u>	<u>2,364,030</u>	<u>8,788,000</u>	<u>3,123,240</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>22</u>	<u>2,364,030</u>	<u>8,782,400</u>	<u>3,123,240</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	160,140	8,782,400	184,160
J034	JR SCHOOL TEACHER	(BPS-14)	11	13	1,524,090		2,051,620
S053	SENIOR CLERK	(BPS-09)	1	1	161,040		185,200
J014	JR CLERK	(BPS-07)	1	1	73,440		84,460
M022	MALI	(BPS-07)	1	1	122,040		140,350
C089	CHOWKIDAR	(BPS-02)		1			58,260
L004	LAB ATTENDANT	(BPS-02)	1	1	105,720		121,580
N003	NAIB QASID	(BPS-02)	1	2	111,840		176,030
S261	SWEEPER	(BPS-02)	1	1	105,720		121,580
A01152	Personal pay					5,600	
A012	TOTAL ALLOWANCES				<u>5,677,700</u>	<u>9,062,900</u>	<u>8,652,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6103	H.M. GIRLS DOUBLE SHIFT HIGH SCHOOL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,677,700</u>	<u>9,011,900</u>	<u>8,652,200</u>
A01202	House Rent Allowance			1,481,000	1,597,700	1,981,000
A01203	Conveyance Allowance			788,500	1,163,900	1,138,500
A01207	Washing Allowance			8,400	3,600	10,400
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,199,800	2,752,400	2,699,800
A01217	Medical Allowance			600,000	786,300	780,000
A0121A	Ad - hoc Allowance - 2011			600,000	832,300	950,000
A0121M	Adhoc Relief Allowance - 2012				1,861,200	1,092,500
A01238	Charge Allowance				3,700	
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>51,000</u>	
A01289	Teaching Allowance				51,000	
A03	TOTAL OPERATING EXPENSES			<u>1,458,000</u>	<u>1,458,000</u>	<u>1,574,690</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,400</u>
A03201	Postage and Telegraph			2,000	2,000	2,200
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>55,000</u>	<u>55,000</u>	<u>59,400</u>
A03301	Gas			15,000	15,000	16,200
A03302	Water			10,000	10,000	10,800
A03303	Electricity			30,000	30,000	32,400
A039	TOTAL GENERAL			<u>1,386,000</u>	<u>1,386,000</u>	<u>1,496,890</u>
A03970	Others			1,386,000	1,386,000	1,496,890
475	Others - Inclass Material and supplis			415,800	415,800	449,060
476	Others - Library Laboratory			277,200	277,200	299,380
477	Others - Co-Curricular Activities			138,600	138,600	149,690
478	Other- Sport			138,600	138,600	149,690

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6103	H.M. GIRLS DOUBLE SHIFT HIGH SCHOOL					
479	Travelling Allowance (School Specific Budget)			138,600	138,600	149,690
480	Stationary (School Specific Budget)			277,200	277,200	299,380
H.M. GIRLS DOUBLE SHIFT HIGH SCHOOL				15,407,470	19,934,900	20,847,330

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6104	H.M. GOVT.GIRLS HIGH SCHOOL LABAD 6.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,097,080</u>	<u>27,918,400</u>	<u>28,928,510</u>
A011	TOTAL PAY		<u>58</u>	<u>62</u>	<u>14,100,280</u>	<u>13,944,600</u>	<u>17,235,310</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>29</u>	<u>9,289,600</u>	<u>3,332,000</u>	<u>11,122,240</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>29</u>	<u>9,289,600</u>	<u>3,332,000</u>	<u>11,122,240</u>
H099	HEAD MISTRESS	(BPS-19)	1	1	583,200	3,332,000	670,680
C258	COMPUTER TEACHER	(BPS-16)	1	1	312,000		358,800
H091	HST	(BPS-16)	25	26	7,902,400		9,526,960
W079	WEB DEVELOPER	(BPS-16)	1	1	492,000		565,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>33</u>	<u>4,810,680</u>	<u>10,612,600</u>	<u>6,113,070</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>33</u>	<u>4,810,680</u>	<u>10,612,600</u>	<u>6,113,070</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	2	2	250,560	10,612,600	288,140
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-14)	1	1	125,280		144,070
D154	DRAWING TEACHER	(BPS-14)	1	1	125,280		144,070
H129	HEAD MUNSHI ASSISTANT MUKHTIAKAR	(BPS-14)	1	1	312,000		358,800
J034	JR SCHOOL TEACHER	(BPS-14)	17	19	2,956,920		3,819,380
L035	LANGUAGE TEACHER	(BPS-14)	1	1	125,280		144,070
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	479,400		551,310
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			161,880
J014	JR CLERK	(BPS-07)	2	2	216,000		248,400
C089	CHOWKIDAR	(BPS-02)	1	1	61,200		70,380
N003	NAIB QASID	(BPS-02)	1	1	97,560		112,190
S261	SWEEPER	(BPS-02)	1	1	61,200		70,380

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6104	H.M. GOVT.GIRLS HIGH SCHOOL LABAD 6.					
A012	TOTAL ALLOWANCES			<u>8,996,800</u>	<u>13,973,800</u>	<u>11,693,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,996,800</u>	<u>13,829,800</u>	<u>11,693,200</u>
A01202	House Rent Allowance			2,789,500	2,941,900	2,975,500
A01203	Conveyance Allowance			1,420,200	1,797,100	1,511,200
A01207	Washing Allowance			6,000	2,400	8,000
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,724,100	3,942,300	2,057,500
A01216	Qualification Allowance					11,400
A01217	Medical Allowance			1,528,500	1,170,000	1,607,700
A0121A	Ad - hoc Allowance - 2011			1,528,500	1,233,500	1,638,100
A0121M	Adhoc Relief Allowance - 2012				2,710,600	1,883,800
A01224	Entertainment Allowance				4,000	
A01238	Charge Allowance				2,800	
A01253	Science Teaching Allowance				21,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>144,000</u>	
A01289	Teaching Allowance				144,000	
A03	TOTAL OPERATING EXPENSES			<u>3,873,860</u>	<u>3,873,860</u>	<u>4,194,560</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>235,000</u>	<u>235,000</u>	<u>253,800</u>
A03301	Gas			15,000	15,000	16,200
A03302	Water			20,000	20,000	21,600
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>3,616,360</u>	<u>3,616,360</u>	<u>3,916,460</u>
A03970	Others			3,616,360	3,616,360	3,916,460
1	Others					10,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6104	H.M. GOVT.GIRLS HIGH SCHOOL LABAD 6.					
475	Others - Inclass Material and supplis			194,880	194,880	210,470
476	Others - Library Laboratory			121,800	121,800	131,540
477	Others - Co-Curricular Activities			2,739,400	2,739,400	2,958,550
478	Other- Sport			316,680	316,680	342,010
479	Travelling Allowance (School Specific Budget)			194,880	194,880	210,470
480	Stationary (School Specific Budget)			48,720	48,720	52,620
H.M. GOVT.GIRLS HIGH SCHOOL LABAD 6.				26,970,940	31,792,260	33,123,070

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6105	H.M.GIRLS MARYAM SIDDIQUI HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,437,640</u>	<u>23,362,000</u>	<u>25,306,950</u>
A011	TOTAL PAY		<u>43</u>	<u>54</u>	<u>11,421,040</u>	<u>11,812,100</u>	<u>14,709,450</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>30</u>	<u>7,716,600</u>	<u>446,000</u>	<u>9,897,710</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>30</u>	<u>7,716,600</u>	<u>446,000</u>	<u>9,897,710</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	474,000	446,000	545,100
C258	COMPUTER TEACHER	(BPS-16)	1	1	260,600		299,690
D154	DRAWING TEACHER	(BPS-16)		1			110,160
H091	HST	(BPS-16)	22	24	6,982,000		8,522,440
O044	ORIENTIAL TEACHER	(BPS-16)		2			210,160
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			210,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>24</u>	<u>3,704,440</u>	<u>11,366,100</u>	<u>4,811,740</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>24</u>	<u>3,704,440</u>	<u>11,366,100</u>	<u>4,811,740</u>
A119	ASSISTANT	(BPS-14)	1	1	192,960	11,366,100	221,900
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	312,000		358,800
D154	DRAWING TEACHER	(BPS-14)	1	1	192,960		221,900
J034	JR SCHOOL TEACHER	(BPS-14)	12	14	2,828,400		3,551,580
J014	JR CLERK	(BPS-07)	1	1	115,920		133,310
C089	CHOWKIDAR	(BPS-02)		1			88,260
L149	LONDERY FORMAN	(BPS-02)	1	1	31,100		35,770
M022	MALI	(BPS-02)	2	2	31,100		35,770
N003	NAIB QASID	(BPS-02)		1			87,410
S261	SWEEPER	(BPS-02)		1			77,040
A012	TOTAL ALLOWANCES				<u>6,016,600</u>	<u>11,549,900</u>	<u>10,597,500</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6105	H.M.GIRLS MARYAM SIDDIQUI HIGH SCHOOL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,016,600</u>	<u>11,409,900</u>	<u>10,597,500</u>
A01202	House Rent Allowance			2,456,600	2,117,100	2,956,600
A01203	Conveyance Allowance			1,350,400	1,482,600	1,700,400
A01207	Washing Allowance			2,400	2,400	4,400
A0120X	Ad - hoc Allowance - 2010			1,103,600	3,450,000	1,603,600
A01217	Medical Allowance			1,103,600	969,700	1,283,600
A0121A	Ad - hoc Allowance - 2011				1,024,300	1,453,600
A0121M	Adhoc Relief Allowance - 2012				2,351,800	1,595,300
A01253	Science Teaching Allowance				12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	
A01289	Teaching Allowance				140,000	
A03	TOTAL OPERATING EXPENSES			<u>1,279,010</u>	<u>1,279,010</u>	<u>1,392,100</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,800</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>175,000</u>	<u>175,000</u>	<u>189,000</u>
A03301	Gas			20,000	20,000	21,600
A03302	Water			30,000	30,000	32,400
A03303	Electricity			125,000	125,000	135,000
A039	TOTAL GENERAL			<u>1,081,010</u>	<u>1,081,010</u>	<u>1,178,300</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			1,081,010	1,081,010	1,167,500
475	Others - Inclass Material and supplis			378,320	378,320	408,590
476	Others - Library Laboratory			108,090	108,090	116,740
477	Others - Co-Curricular Activities			162,140	162,140	175,110
478	Other- Sport			108,090	108,090	116,740

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6105	H.M.GIRLS MARYAM SIDDIQUI HIGH SCHOOL					
479	Travelling Allowance (School Specific Budget)			108,090	108,090	116,740
480	Stationary (School Specific Budget)			216,280	216,280	233,580
H.M.GIRLS MARYAM SIDDIQUI HIGH SCHOOL				18,716,650	24,641,010	26,699,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6106	H.M. GOVERNMENT. GIRLS HIGH SCHOOL TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,076,080</u>	<u>13,113,700</u>	<u>17,340,530</u>
A011	TOTAL PAY		27	38	<u>5,191,380</u>	<u>5,747,800</u>	<u>7,158,830</u>
A011-1	TOTAL PAY OF OFFICERS		12	15	<u>3,698,280</u>	<u>428,800</u>	<u>4,562,820</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>15</u>	<u>3,698,280</u>	<u>428,800</u>	<u>4,562,820</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	429,600	428,800	494,040
C258	COMPUTER TEACHER	(BPS-16)	1	1	369,880		425,440
H091	HST	(BPS-16)	10	13	2,898,800		3,643,340
A011-2	TOTAL PAY OF OTHER STAFF		15	23	<u>1,493,100</u>	<u>5,319,000</u>	<u>2,596,010</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>23</u>	<u>1,493,100</u>	<u>5,319,000</u>	<u>2,596,010</u>
J034	JR SCHOOL TEACHER	(BPS-14)	10	13	1,008,180	5,319,000	1,457,520
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			200,560
J014	JR CLERK	(BPS-07)	1	1	125,280		144,070
L004	LAB ATTENDANT	(BPS-03)	1	1	61,860		71,140
C089	CHOWKIDAR	(BPS-02)		1			67,990
N003	NAIB QASID	(BPS-02)	2	4	201,240		472,300
S261	SWEEPER	(BPS-02)	1	2	96,540		182,430
A012	TOTAL ALLOWANCES				<u>5,884,700</u>	<u>7,365,900</u>	<u>10,181,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,884,700</u>	<u>7,341,900</u>	<u>10,181,700</u>
A01202	House Rent Allowance				1,052,800	1,006,800	1,474,900
A01203	Conveyance Allowance				595,300	821,400	1,076,400
A01207	Washing Allowance				2,400	2,400	6,700
A0120D	Integrated Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				1,424,700	1,680,700	1,888,300
A01217	Medical Allowance				561,100	514,800	846,100
A0121A	Ad - hoc Allowance - 2011				1,616,700	1,094,000	1,980,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6106	H.M. GOVERNMENT. GIRLS HIGH SCHOOL TANDO					
A0121M	Adhoc Relief Allowance - 2012				2,199,000	2,277,300
A01239	Special Allowance			616,700	6,000	616,700
A01253	Science Teaching Allowance				9,600	
A01270	Others			7,800		7,800
1	Other			7,800		7,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	
A03	TOTAL OPERATING EXPENSES			<u>697,600</u>	<u>697,600</u>	<u>762,010</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>75,000</u>	<u>75,000</u>	<u>81,000</u>
A03301	Gas			5,000	5,000	5,400
A03302	Water			20,000	20,000	21,600
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>602,600</u>	<u>602,600</u>	<u>659,410</u>
A03906	Uniforms and Protective Clothing					8,600
A03970	Others			602,600	602,600	650,810
475	Others - Inclass Material and supplis			225,980	225,980	244,060
476	Others - Library Laboratory			60,260	60,260	65,080
477	Others - Co-Curricular Activities			105,450	105,450	113,890
478	Other- Sport			30,130	30,130	32,540
479	Travelling Allowance (School Specific Budget)			60,260	60,260	65,080
480	Stationary (School Specific Budget)			120,520	120,520	130,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6106	H.M. GOVERNMENT. GIRLS HIGH SCHOOL TANDO					
H.M. GOVERNMENT. GIRLS HIGH SCHOOL TANDO				11,773,680	13,811,300	18,102,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6107	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,258,540</u>	<u>12,441,600</u>	<u>19,911,350</u>
A011	TOTAL PAY		<u>26</u>	<u>36</u>	<u>6,066,140</u>	<u>6,222,600</u>	<u>9,987,350</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>18</u>	<u>4,698,800</u>	<u>600,000</u>	<u>7,104,980</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>18</u>	<u>4,698,800</u>	<u>600,000</u>	<u>7,104,980</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	609,000	600,000	700,350
C258	COMPUTER TEACHER	(BPS-16)	1	1	291,000		334,650
H091	HST	(BPS-16)	13	14	3,798,800		4,961,420
O044	ORIENTAL TEACHER	(BPS-16)		1			208,800
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			899,760
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>18</u>	<u>1,367,340</u>	<u>5,622,600</u>	<u>2,882,370</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>18</u>	<u>1,367,340</u>	<u>5,622,600</u>	<u>2,882,370</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	7	577,140	5,622,600	1,561,190
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			264,720
J014	JR CLERK	(BPS-07)	1	1	71,520		82,250
L004	LAB ATTENDANT	(BPS-03)	1	1	129,000		148,350
C089	CHOWKIDAR	(BPS-02)	2	2	189,120		217,490
N003	NAIB QASID	(BPS-02)	3	5	287,700		478,580
S261	SWEEPER	(BPS-02)	1	1	112,860		129,790
A012	TOTAL ALLOWANCES				<u>6,192,400</u>	<u>6,219,000</u>	<u>9,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,192,400</u>	<u>6,214,500</u>	<u>9,924,000</u>
A01202	House Rent Allowance				1,103,800	1,123,300	1,469,300
A01203	Conveyance Allowance				581,900	904,200	793,600
A01207	Washing Allowance				14,400	3,800	22,800
A0120D	Integrated Allowance					10,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6107	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY					
A0120X	Ad - hoc Allowance - 2010			1,375,000	1,801,500	1,984,000
A01217	Medical Allowance			1,572,500	572,300	1,738,000
A0121A	Ad - hoc Allowance - 2011			1,544,800	543,200	1,820,400
A0121M	Adhoc Relief Allowance - 2012				1,240,400	2,093,500
A01224	Entertainment Allowance					2,400
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				4,500	
A01289	Teaching Allowance				4,500	
A03	TOTAL OPERATING EXPENSES			773,820	773,820	835,730
A039	TOTAL GENERAL			773,820	773,820	835,730
A03970	Others			773,820	773,820	835,730
475	Others - Inclass Material and supplis			290,190	290,190	313,410
476	Others - Library Laboratory			77,380	77,380	83,570
477	Others - Co-Curricular Activities			135,420	135,420	146,250
478	Other- Sport			38,690	38,690	41,790
479	Travelling Allowance (School Specific Budget)			77,380	77,380	83,570
480	Stationary (School Specific Budget)			154,760	154,760	167,140
H.M. KHALID MEMORIAL H.S.RAILWAY COLONY				13,032,360	13,215,420	20,747,080

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6108	H.M.G.G.H.S. HIMAYATUL ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,166,180</u>	<u>36,994,900</u>	<u>27,029,080</u>
A011	TOTAL PAY		<u>70</u>	<u>92</u>	<u>8,315,480</u>	<u>18,981,600</u>	<u>11,267,580</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>44</u>	<u>4,018,400</u>	<u>1,455,000</u>	<u>5,844,020</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>44</u>	<u>4,018,400</u>	<u>1,455,000</u>	<u>5,844,020</u>
H099	HEAD MISTRESS	(BPS-19)	1	1	354,000	1,455,000	407,100
C258	COMPUTER TEACHER	(BPS-16)	1	1	346,560		398,540
H091	HST	(BPS-16)	30	40	3,317,840		4,732,980
O044	ORIENTAL TEACHER	(BPS-16)		2			305,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>48</u>	<u>4,297,080</u>	<u>17,526,600</u>	<u>5,423,560</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>48</u>	<u>4,297,080</u>	<u>17,526,600</u>	<u>5,423,560</u>
A415	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	2	2	249,290	17,526,600	286,680
D154	DRAWING TEACHER	(BPS-14)		2			164,400
J034	JR SCHOOL TEACHER	(BPS-14)	28	32	3,215,840		3,911,270
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	324,600		373,290
J014	JR CLERK	(BPS-07)	2	2	135,870		156,250
L004	LAB ATTENDANT	(BPS-03)	1	1	75,980		87,380
C089	CHOWKIDAR	(BPS-02)	1	3	97,560		159,600
N003	NAIB QASID	(BPS-02)	2	4	132,600		209,550
S261	SWEEPER	(BPS-02)	1	1	65,340		75,140
A012	TOTAL ALLOWANCES				<u>11,850,700</u>	<u>18,013,300</u>	<u>15,761,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,850,700</u>	<u>17,768,600</u>	<u>15,761,500</u>
A01202	House Rent Allowance				2,813,000	3,171,500	3,313,000
A01203	Conveyance Allowance				1,515,400	2,136,600	1,865,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6108	H.M.G.G.H.S. HIMAYATUL ISLAM					
A01207	Washing Allowance			3,000	2,400	7,500
A0120D	Integrated Allowance				8,000	
A0120X	Ad - hoc Allowance - 2010			4,615,500	5,467,900	5,215,500
A01216	Qualification Allowance			23,000		23,000
A01217	Medical Allowance			1,545,000	1,518,900	1,825,000
A0121A	Ad - hoc Allowance - 2011			1,331,600	1,697,400	1,631,600
A0121M	Adhoc Relief Allowance - 2012				3,753,900	1,876,300
A01253	Science Teaching Allowance				12,000	
A01270	Others			4,200		4,200
1	Other			4,200		4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>244,700</u>	
A01289	Teaching Allowance				244,700	
A03	TOTAL OPERATING EXPENSES			<u>944,830</u>	<u>944,830</u>	<u>1,025,760</u>
A032	TOTAL COMMUNICATIONS			<u>2,500</u>	<u>2,500</u>	<u>2,700</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A033	TOTAL UTILITIES			<u>138,000</u>	<u>138,000</u>	<u>149,000</u>
A03301	Gas			13,000	13,000	14,000
A03302	Water			25,000	25,000	27,000
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>804,330</u>	<u>804,330</u>	<u>874,060</u>
A03906	Uniforms and Protective Clothing			20,000	20,000	27,000
A03970	Others			784,330	784,330	847,060
475	Others - Inclass Material and supplis			221,050	221,050	238,730
476	Others - Library Laboratory			147,370	147,370	159,160
477	Others - Co-Curricular Activities			73,680	73,680	79,570
478	Other- Sport			73,680	73,680	79,570
479	Travelling Allowance (School Specific Budget)			188,550	188,550	203,630

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6108	H.M.G.G.H.S. HIMAYATUL ISLAM					
480	Stationary (School Specific Budget)			80,000	80,000	86,400
H.M.G.G.H.S. HIMAYATUL ISLAM				21,111,010	37,939,730	28,054,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6109	H.M.G.G.H.S.S.K.RAHIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,734,860</u>	<u>36,807,600</u>	<u>44,599,150</u>
A011	TOTAL PAY		80	97	<u>19,031,560</u>	<u>18,515,300</u>	<u>25,020,150</u>
A011-1	TOTAL PAY OF OFFICERS		38	43	<u>10,766,200</u>	<u>586,000</u>	<u>13,678,730</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>43</u>	<u>10,766,200</u>	<u>586,000</u>	<u>13,678,730</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	483,000	586,000	555,450
C258	COMPUTER TEACHER	(BPS-16)	1	1	316,800		364,320
H091	HST	(BPS-16)	36	41	9,966,400		12,758,960
A011-2	TOTAL PAY OF OTHER STAFF		42	54	<u>8,265,360</u>	<u>17,929,300</u>	<u>11,341,420</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>54</u>	<u>8,265,360</u>	<u>17,922,300</u>	<u>11,341,420</u>
A119	ASSISTANT	(BPS-14)	1	1	246,060	17,922,300	282,970
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	319,260		367,150
A415	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	209,460		240,880
D154	DRAWING TEACHER	(BPS-14)	3	5	853,380		1,746,510
J034	JR SCHOOL TEACHER	(BPS-14)	23	27	4,912,140		6,098,840
L035	LANGUAGE TEACHER	(BPS-14)	2	2	216,780		249,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	3	319,260		552,470
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			185,320
C146	COMPUTER OPERATOR	(BPS-12)	1	1	99,000		113,850
S053	SENIOR CLERK	(BPS-09)	1	1	158,760		182,570
J014	JR CLERK	(BPS-07)	2	2	311,520		358,250
L004	LAB ATTENDANT	(BPS-03)	1	1	93,000		106,950
C089	CHOWKIDAR	(BPS-02)		1			84,960
F002	FARASH	(BPS-02)	1	1	112,860		129,790

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6109	H.M.G.G.H.S.S.K.RAHIM						
M022	MALI	(BPS-02)		1			89,760
N003	NAIB QASID	(BPS-02)	2	3	204,480		311,040
S261	SWEEPER	(BPS-02)	2	2	209,400		240,810
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>14,703,300</u>	<u>18,292,300</u>	<u>19,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,703,300</u>	<u>18,146,300</u>	<u>19,579,000</u>
A01202	House Rent Allowance				3,379,100	3,261,700	3,995,600
A01203	Conveyance Allowance				1,956,300	2,565,900	2,257,200
A01207	Washing Allowance				6,000	6,000	9,600
A0120X	Ad - hoc Allowance - 2010				5,767,700	5,372,700	6,768,600
A01216	Qualification Allowance				127,800		127,800
A01217	Medical Allowance				1,740,000	1,533,500	2,061,500
A0121A	Ad - hoc Allowance - 2011				1,726,400	1,721,900	2,027,300
A0121M	Adhoc Relief Allowance - 2012					3,655,200	2,331,400
A01238	Charge Allowance					3,000	
A01253	Science Teaching Allowance					26,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>146,000</u>	
A01289	Teaching Allowance					146,000	
A03	TOTAL OPERATING EXPENSES				<u>2,214,390</u>	<u>2,214,390</u>	<u>2,402,390</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>45,400</u>
A03201	Postage and Telegraph				2,000	2,000	2,200
A03202	Telephone and Trunk call				40,000	40,000	43,200
A033	TOTAL UTILITIES				<u>290,000</u>	<u>290,000</u>	<u>313,200</u>
A03301	Gas				10,000	10,000	10,800
A03302	Water				30,000	30,000	32,400
A03303	Electricity				250,000	250,000	270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6109	H.M.G.G.H.S.S.K.RAHIM					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>	<u>6,000</u>	<u>6,500</u>
A03808	Conveyance Charges			6,000	6,000	6,500
A039	TOTAL GENERAL			<u>1,876,390</u>	<u>1,876,390</u>	<u>2,037,290</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			1,876,390	1,876,390	2,026,490
475	Others - Inclass Material and supplis			562,920	562,920	607,950
476	Others - Library Laboratory			375,270	375,270	405,290
477	Others - Co-Curricular Activities			187,640	187,640	202,650
478	Other- Sport			187,640	187,640	202,650
479	Travelling Allowance (School Specific Budget)			187,640	187,640	202,650
480	Stationary (School Specific Budget)			375,280	375,280	405,300
H.M.G.G.H.S.S.K.RAHIM				35,949,250	39,021,990	47,001,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6110	H.M.G.G.H.S.M.A.JINAH LATIFABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,299,440</u>	<u>12,664,700</u>	<u>21,814,160</u>
A011	TOTAL PAY		29	33	<u>6,251,640</u>	<u>6,396,000</u>	<u>8,237,360</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>4,138,500</u>	<u>282,200</u>	<u>5,616,080</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>16</u>	<u>4,138,500</u>	<u>272,700</u>	<u>5,616,080</u>
H099	HEAD MISTRESS	(BPS-18)	1	1	566,400	272,700	651,360
C258	COMPUTER TEACHER	(BPS-16)	1	1	351,700		404,460
H091	HST	(BPS-16)	12	14	3,220,400		4,560,260
A01102	Personal pay					9,500	
A011-2	TOTAL PAY OF OTHER STAFF		15	17	<u>2,113,140</u>	<u>6,113,800</u>	<u>2,621,280</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>17</u>	<u>2,113,140</u>	<u>6,113,800</u>	<u>2,621,280</u>
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	1,322,640	6,113,800	1,521,040
L035	LANGUAGE TEACHER	(BPS-14)	1	1	171,890		197,670
J014	JR CLERK	(BPS-07)	1	1	96,130		110,550
L004	LAB ATTENDANT	(BPS-03)	1	1	122,040		140,350
C089	CHOWKIDAR	(BPS-02)	1	1	93,480		107,500
F002	FARASH	(BPS-02)	1	1	111,840		128,620
M022	MALI	(BPS-02)	1	2	61,200		135,420
N003	NAIB QASID	(BPS-02)		1			126,120
S261	SWEEPER	(BPS-02)	1	1	133,920		154,010
A012	TOTAL ALLOWANCES				<u>5,047,800</u>	<u>6,268,700</u>	<u>13,576,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,047,800</u>	<u>6,244,700</u>	<u>13,576,800</u>
A01202	House Rent Allowance				1,207,500	1,116,400	1,432,100
A01203	Conveyance Allowance				601,100	831,400	988,100
A01207	Washing Allowance				6,000	8,000	8,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6110	H.M.G.G.H.S.M.A.JINAH LATIFABAD					
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			2,607,000	1,946,300	2,963,400
A01216	Qualification Allowance					9,000
A01217	Medical Allowance			626,200	562,500	744,700
A0121A	Ad - hoc Allowance - 2011				537,100	7,308,200
A0121M	Adhoc Relief Allowance - 2012				1,225,500	122,900
A01238	Charge Allowance				400	
A01239	Special Allowance				300	
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	
A03	TOTAL OPERATING EXPENSES			<u>557,200</u>	<u>557,200</u>	<u>601,790</u>
A039	TOTAL GENERAL			<u>557,200</u>	<u>557,200</u>	<u>601,790</u>
A03970	Others			557,200	557,200	601,790
475	Others - Inclass Material and supplis			195,020	195,020	210,620
476	Others - Library Laboratory			55,720	55,720	60,180
477	Others - Co-Curricular Activities			83,580	83,580	90,270
478	Other- Sport			55,720	55,720	60,180
479	Travelling Allowance (School Specific Budget)			55,720	55,720	60,180
480	Stationary (School Specific Budget)			111,440	111,440	120,360
H.M.G.G.H.S.M.A.JINAH LATIFABAD				11,856,640	13,221,900	22,415,950

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6111	H.M.G.G.H.S.S.A.L. LATIFABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,164,660</u>	<u>12,887,300</u>	<u>17,564,750</u>
A011	TOTAL PAY		26	39	<u>6,048,260</u>	<u>6,493,900</u>	<u>9,388,750</u>
A011-1	TOTAL PAY OF OFFICERS		14	17	<u>3,851,600</u>	<u>529,600</u>	<u>4,966,940</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>17</u>	<u>3,851,600</u>	<u>480,000</u>	<u>4,966,940</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	537,600	480,000	618,240
C258	COMPUTER TEACHER	(BPS-16)	1	1	312,000		358,800
H091	HST	(BPS-16)	12	15	3,002,000		3,989,900
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		12	22	<u>2,196,660</u>	<u>5,964,300</u>	<u>4,421,810</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>22</u>	<u>2,196,660</u>	<u>5,964,300</u>	<u>4,421,810</u>
D154	DRAWING TEACHER	(BPS-14)		1		5,964,300	210,120
J034	JR SCHOOL TEACHER	(BPS-14)	7	10	1,623,240		2,568,130
L035	LANGUAGE TEACHER	(BPS-14)	1	1	213,120		245,090
O044	ORIENTIAL TEACHER	(BPS-14)		1			238,440
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			472,920
J014	JR CLERK	(BPS-07)	1	1	111,840		128,620
C089	CHOWKIDAR	(BPS-02)		1			87,040
F002	FARASH	(BPS-02)	1	1	111,840		128,620
L004	LAB ATTENDANT	(BPS-02)	1	1	39,060		44,920
M022	MALI	(BPS-02)	1	1	97,560		112,190
N003	NAIB QASID	(BPS-02)		1			103,680
S261	SWEEPER	(BPS-02)		1			82,040
A012	TOTAL ALLOWANCES				<u>5,116,400</u>	<u>6,393,400</u>	<u>8,176,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6111	H.M.G.G.H.S.S.A.L. LATIFABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,116,400</u>	<u>6,368,700</u>	<u>8,176,000</u>
A01202	House Rent Allowance			1,098,600	1,075,400	1,499,700
A01203	Conveyance Allowance			624,200	896,800	896,200
A01207	Washing Allowance			2,500	2,400	8,500
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			2,130,300	1,909,000	2,957,500
A01217	Medical Allowance			598,800	556,500	822,600
A0121A	Ad - hoc Allowance - 2011			662,000	617,600	913,700
A0121M	Adhoc Relief Allowance - 2012				1,297,200	1,050,800
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				7,200	
A01270	Others					27,000
1	Other					27,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,700</u>	
A01289	Teaching Allowance				24,700	
A03	TOTAL OPERATING EXPENSES			<u>1,036,200</u>	<u>1,036,200</u>	<u>1,389,100</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03202	Telephone and Trunk call			10,000	10,000	10,800
A03204	Electronic Communication			10,000	10,000	10,800
A039	TOTAL GENERAL			<u>1,016,200</u>	<u>1,016,200</u>	<u>1,367,500</u>
A03970	Others			1,016,200	1,016,200	1,367,500
1	Others					270,000
475	Others - Inclass Material and supplis			429,080	429,080	463,410
476	Others - Library Laboratory			286,060	286,060	308,950
477	Others - Co-Curricular Activities			143,030	143,030	154,470
478	Other- Sport			143,030	143,030	154,470
480	Stationary (School Specific Budget)			15,000	15,000	16,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6111	H.M.G.G.H.S.S.A.L. LATIFABAD					
H.M.G.G.H.S.S.A.L. LATIFABAD				12,200,860	13,923,500	18,953,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6112	H.M.G.G.H.S.MODEL G.O.R. COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,054,640</u>	<u>31,267,700</u>	<u>40,126,340</u>
A011	TOTAL PAY		84	112	<u>13,669,720</u>	<u>16,198,500</u>	<u>20,296,340</u>
A011-1	TOTAL PAY OF OFFICERS		45	52	<u>8,731,800</u>	<u>814,900</u>	<u>12,233,600</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>52</u>	<u>8,731,800</u>	<u>750,900</u>	<u>12,233,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000	750,900	391,200
H099	HEAD MISTRESS	(BPS-17)	2	2	544,800		555,600
C258	COMPUTER TEACHER	(BPS-16)	2	2	240,000		220,800
H091	HST	(BPS-16)	40	44	7,575,000		10,456,400
O044	ORIENTIAL TEACHER	(BPS-16)		3			609,600
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		39	60	<u>4,937,920</u>	<u>15,383,600</u>	<u>8,062,740</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>60</u>	<u>4,937,920</u>	<u>15,383,600</u>	<u>8,062,740</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	187,000	15,383,600	194,320
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	217,320		220,440
D154	DRAWING TEACHER	(BPS-14)		2			538,320
J034	JR SCHOOL TEACHER	(BPS-14)	20	22	3,814,680		3,174,720
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			379,860
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		12			1,955,280
S053	SENIOR CLERK	(BPS-09)	2	2	199,440		188,400
J014	JR CLERK	(BPS-07)	4	4	200,640		424,320
C089	CHOWKIDAR	(BPS-02)	2	3	59,820		238,380
M022	MALI	(BPS-02)	2	2	106,740		111,840
N003	NAIB QASID	(BPS-02)	4	5	92,460		425,220

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6112	H.M.G.G.H.S.MODEL G.O.R. COLONY					
S261	SWEEPER (BPS-02)	2	3	59,820		211,640
A012	TOTAL ALLOWANCES			<u>13,384,920</u>	<u>15,069,200</u>	<u>19,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,384,920</u>	<u>14,969,800</u>	<u>19,830,000</u>
A01202	House Rent Allowance			2,078,200	2,504,100	2,913,700
A01203	Conveyance Allowance			1,190,700	2,132,600	2,244,500
A01207	Washing Allowance			3,600	5,700	7,200
A0120D	Integrated Allowance				19,200	7,400
A0120X	Ad - hoc Allowance - 2010			8,309,310	4,402,000	9,172,400
A01217	Medical Allowance			170,660	1,327,400	592,300
A0121A	Ad - hoc Allowance - 2011			1,632,450	1,395,600	2,089,800
A0121M	Adhoc Relief Allowance - 2012				3,146,000	2,802,700
A01226	Computer Allowance				27,000	
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>99,400</u>	
A01289	Teaching Allowance				99,400	
A03	TOTAL OPERATING EXPENSES			<u>2,463,410</u>	<u>2,463,410</u>	<u>2,660,490</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>490,000</u>	<u>490,000</u>	<u>529,200</u>
A03301	Gas			20,000	20,000	21,600
A03302	Water			70,000	70,000	75,600
A03303	Electricity			400,000	400,000	432,000
A039	TOTAL GENERAL			<u>1,950,910</u>	<u>1,950,910</u>	<u>2,106,990</u>
A03906	Uniforms and Protective Clothing			12,500	12,500	13,500
A03970	Others			1,938,410	1,938,410	2,093,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6112	H.M.G.G.H.S.MODEL G.O.R. COLONY					
179	Repair & Furnishing New Building			193,840	193,840	209,350
475	Others - Inclass Material and supplis			629,990	629,990	680,390
476	Others - Library Laboratory			387,390	387,390	418,380
477	Others - Co-Curricular Activities			242,310	242,310	261,700
478	Other- Sport			96,920	96,920	104,670
480	Stationary (School Specific Budget)			387,960	387,960	419,000
H.M.G.G.H.S.MODEL G.O.R. COLONY				29,518,050	33,731,110	42,786,830

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6113	H.M.G.G.H.S.WAHDAT COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,854,300</u>	<u>10,797,400</u>	<u>14,797,470</u>
A011	TOTAL PAY		<u>20</u>	<u>38</u>	<u>5,683,000</u>	<u>5,529,500</u>	<u>7,507,970</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>20</u>	<u>3,887,700</u>	<u>587,200</u>	<u>4,759,740</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>20</u>	<u>3,887,700</u>	<u>480,000</u>	<u>4,759,740</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	50,000	480,000	64,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	413,500		423,100
D154	DRAWING TEACHER	(BPS-16)		1			201,200
H091	HST	(BPS-16)	9	14	2,955,000		3,277,200
O044	ORIENTIAL TEACHER	(BPS-16)		1			200,620
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			114,420
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	469,200		478,800
A01102	Personal pay					107,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>18</u>	<u>1,795,300</u>	<u>4,942,300</u>	<u>2,748,230</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>18</u>	<u>1,795,300</u>	<u>4,942,300</u>	<u>2,748,230</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	276,000	4,942,300	283,320
J034	JR SCHOOL TEACHER	(BPS-14)	1	9	220,000		1,007,400
J014	JR CLERK	(BPS-07)	1	1	207,200		211,040
L004	LAB ATTENDANT	(BPS-03)	1	1	211,000		213,400
C089	CHOWKIDAR	(BPS-02)	1	2	211,000		278,770
F002	FARASH	(BPS-02)	1	1	211,000		213,040
M022	MALI	(BPS-02)		1			78,080
N003	NAIB QASID	(BPS-02)	1	1	211,000		213,040
S261	SWEEPER	(BPS-02)	1	1	248,100		250,140

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6113	H.M.G.G.H.S.WAHDAT COLONY					
A012	TOTAL ALLOWANCES			<u>3,171,300</u>	<u>5,267,900</u>	<u>7,289,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,171,300</u>	<u>5,255,900</u>	<u>7,278,700</u>
A01202	House Rent Allowance			518,700	770,800	1,072,700
A01203	Conveyance Allowance			514,000	730,900	1,106,000
A01207	Washing Allowance			1,500	2,700	5,100
A0120D	Integrated Allowance			5,000	7,200	5,000
A0120X	Ad - hoc Allowance - 2010			1,287,000	1,630,100	2,287,000
A01217	Medical Allowance			422,700	512,100	894,700
A0121A	Ad - hoc Allowance - 2011			422,400	508,600	1,422,400
A0121M	Adhoc Relief Allowance - 2012				1,088,100	485,800
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>10,800</u>
A01289	Teaching Allowance				12,000	10,800
A03	TOTAL OPERATING EXPENSES			<u>640,430</u>	<u>640,430</u>	<u>691,660</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>205,000</u>	<u>205,000</u>	<u>221,400</u>
A03301	Gas			25,000	25,000	27,000
A03302	Water			30,000	30,000	32,400
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>412,930</u>	<u>412,930</u>	<u>445,960</u>
A03970	Others			412,930	412,930	445,960
475	Others - Inclass Material and supplis			144,530	144,530	156,090
476	Others - Library Laboratory			41,290	41,290	44,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6113	H.M.G.G.H.S.WAHDAT COLONY					
477	Others - Co-Curricular Activities			61,940	61,940	66,900
478	Other- Sport			41,290	41,290	44,590
479	Travelling Allowance (School Specific Budget)			41,290	41,290	44,590
480	Stationary (School Specific Budget)			82,590	82,590	89,200
H.M.G.G.H.S.WAHDAT COLONY				9,494,730	11,437,830	15,489,130

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6114	H.M.G.G.H.S.HUSSAINABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,583,790</u>	<u>8,800,000</u>	<u>16,195,930</u>
A011	TOTAL PAY		<u>17</u>	<u>32</u>	<u>2,432,400</u>	<u>4,426,700</u>	<u>3,820,230</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>15</u>	<u>1,881,380</u>	<u>457,600</u>	<u>2,343,380</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>15</u>	<u>1,881,380</u>	<u>457,600</u>	<u>2,343,380</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000	457,600	391,200
H099	HEAD MISTRESS	(BPS-17)	1	1	458,400		472,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	42,000		51,600
H091	HST	(BPS-16)	7	12	1,008,980		1,427,780
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>17</u>	<u>551,020</u>	<u>3,969,100</u>	<u>1,476,850</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>17</u>	<u>551,020</u>	<u>3,969,100</u>	<u>1,476,850</u>
D154	DRAWING TEACHER	(BPS-14)		1		3,969,100	122,440
J034	JR SCHOOL TEACHER	(BPS-14)	2	7	172,620		476,980
O044	ORIENTIAL TEACHER	(BPS-14)		1			162,280
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			194,870
J014	JR CLERK	(BPS-07)	1	1	92,940		96,780
L004	LAB ATTENDANT	(BPS-03)	1	1	78,280		80,680
C089	CHOWKIDAR	(BPS-02)	1	1	69,060		71,100
N003	NAIB QASID	(BPS-02)	1	3	69,060		200,620
S261	SWEEPER	(BPS-02)	1	1	69,060		71,100
A012	TOTAL ALLOWANCES				<u>9,151,390</u>	<u>4,373,300</u>	<u>12,375,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,151,390</u>	<u>4,373,300</u>	<u>12,375,700</u>
A01202	House Rent Allowance				7,057,500	846,800	7,679,600
A01203	Conveyance Allowance				601,900	575,900	1,101,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6114	H.M.G.G.H.S.HUSSAINABAD					
A01207	Washing Allowance			4,000	3,100	11,200
A0120D	Integrated Allowance				2,400	
A0120X	Ad - hoc Allowance - 2010			613,790	1,277,400	1,313,800
A01216	Qualification Allowance			10,000		10,000
A01217	Medical Allowance			514,200	412,200	754,200
A0121A	Ad - hoc Allowance - 2011			350,000	395,800	700,000
A0121M	Adhoc Relief Allowance - 2012				856,700	805,000
A01238	Charge Allowance				3,000	
A03	TOTAL OPERATING EXPENSES			<u>1,268,200</u>	<u>1,268,200</u>	<u>1,369,650</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>271,300</u>	<u>271,300</u>	<u>293,000</u>
A03301	Gas			6,300	6,300	6,800
A03302	Water			40,000	40,000	43,200
A03303	Electricity			225,000	225,000	243,000
A039	TOTAL GENERAL			<u>974,400</u>	<u>974,400</u>	<u>1,052,350</u>
A03970	Others			974,400	974,400	1,052,350
475	Others - Inclass Material and supplis			316,680	316,680	342,010
476	Others - Library Laboratory			194,880	194,880	210,470
477	Others - Co-Curricular Activities			121,800	121,800	131,540
478	Other- Sport			48,720	48,720	52,620
479	Travelling Allowance (School Specific Budget)			97,440	97,440	105,240
480	Stationary (School Specific Budget)			194,880	194,880	210,470
H.M.G.G.H.S.HUSSAINABAD				12,851,990	10,068,200	17,565,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6115	H.M.G.G.H.S.PHULELI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,555,950</u>	<u>5,796,500</u>	<u>7,220,300</u>
A011	TOTAL PAY		12	17	<u>1,563,450</u>	<u>2,913,200</u>	<u>4,042,600</u>
A011-1	TOTAL PAY OF OFFICERS		5	7	<u>834,360</u>	<u>544,000</u>	<u>2,755,100</u>
A01101	Total Basic Pay Of Officer		5	7	<u>834,360</u>	<u>480,000</u>	<u>2,755,100</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	209,080	480,000	559,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	290,080		134,400
H091	HST	(BPS-16)	3	5	335,200		2,061,500
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	10	<u>729,090</u>	<u>2,369,200</u>	<u>1,287,500</u>
A01151	Total Basic Pay Other Staff		7	10	<u>729,090</u>	<u>2,369,200</u>	<u>1,287,500</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	240,090	2,369,200	331,080
O044	ORIENTIAL TEACHER	(BPS-14)	1	2	226,300		536,220
J014	JR CLERK	(BPS-07)	1	1	70,000		79,920
C089	CHOWKIDAR	(BPS-02)		1			62,240
N003	NAIB QASID	(BPS-02)	1	2	80,000		154,900
S261	SWEEPER	(BPS-02)	2	2	112,700		123,140
A012	TOTAL ALLOWANCES				<u>1,992,500</u>	<u>2,883,300</u>	<u>3,177,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,992,500</u>	<u>2,871,300</u>	<u>3,177,700</u>
A01202	House Rent Allowance				348,200	473,600	503,400
A01203	Conveyance Allowance				250,300	414,400	355,300
A01207	Washing Allowance				4,800	2,400	5,800
A0120D	Integrated Allowance					3,600	1,000
A0120X	Ad - hoc Allowance - 2010				946,200	856,000	1,271,000
A01217	Medical Allowance				190,000	277,400	269,000
A0121A	Ad - hoc Allowance - 2011				250,000	258,900	359,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6115	H.M.G.G.H.S.PHULELI					
A0121M	Adhoc Relief Allowance - 2012				579,600	409,900
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				2,400	
A01270	Others			3,000		3,000
1	Other			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	
A01289	Teaching Allowance				12,000	
A03	TOTAL OPERATING EXPENSES			<u>643,480</u>	<u>643,480</u>	<u>705,750</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03201	Postage and Telegraph			5,000	5,000	5,400
A03202	Telephone and Trunk call			10,000	10,000	10,800
A033	TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03301	Gas			20,000	20,000	21,600
A03302	Water			20,000	20,000	21,600
A03303	Electricity			30,000	30,000	32,400
A039	TOTAL GENERAL			<u>558,480</u>	<u>558,480</u>	<u>613,950</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			558,480	558,480	603,150
475	Others - Inclass Material and supplis			221,050	221,050	238,730
476	Others - Library Laboratory			147,370	147,370	159,160
477	Others - Co-Curricular Activities			76,380	76,380	82,490
478	Other- Sport			73,680	73,680	79,570
479	Travelling Allowance (School Specific Budget)			20,000	20,000	21,600
480	Stationary (School Specific Budget)			20,000	20,000	21,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6115	H.M.G.G.H.S.PHULELI					
H.M.G.G.H.S.PHULELI				4,199,430	6,439,980	7,926,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
HY6116	H.M.G.G.H.S.HALI ROAD							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,678,300	9,344,800	17,987,240	
A011	TOTAL PAY			48	58	6,103,900	4,442,600	10,613,040
A011-1	TOTAL PAY OF OFFICERS			25	28	3,911,590	529,600	7,570,020
A01101	Total Basic Pay Of Officer			25	28	3,911,590	480,000	7,570,020
P094	PRINCIPAL	(BPS-19)	1	1	259,350	480,000	400,800	
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	96,060		534,000	
H099	HEAD MISTRESS	(BPS-17)	1	1	300,980		501,600	
L058	LIBRARIAN	(BPS-17)	1	1	52,180		213,600	
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	1,521,800		1,344,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	160,610		134,400	
H091	HST	(BPS-16)	8	11	1,360,000		4,141,620	
S236	SUPERINTENDENT	(BPS-16)	1	1	160,610		300,000	
A01102	Personal pay					49,600		
A011-2	TOTAL PAY OF OTHER STAFF			23	30	2,192,310	3,913,000	3,043,020
A01151	Total Basic Pay Other Staff			23	30	2,192,310	3,913,000	3,043,020
A119	ASSISTANT	(BPS-14)	1	1	120,980	3,913,000	231,420	
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	193,000		240,000	
D154	DRAWING TEACHER	(BPS-14)		1			137,040	
J034	JR SCHOOL TEACHER	(BPS-14)	6	8	884,000		967,800	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			180,060	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	165,000		87,000	
S053	SENIOR CLERK	(BPS-09)	1	1	99,890		167,880	
J014	JR CLERK	(BPS-07)	2	2	171,980		189,120	
L003	LAB ASSISTANT	(BPS-05)	2	2	155,780		143,040	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6116	H.M.G.G.H.S.HALI ROAD						
L004	LAB ATTENDANT	(BPS-03)	2	2	98,640		125,760
C089	CHOWKIDAR	(BPS-02)	2	3	86,240		191,580
N003	NAIB QASID	(BPS-02)	3	4	130,560		319,860
S261	SWEEPER	(BPS-02)	2	2	86,240		62,460
A012	TOTAL ALLOWANCES				<u>3,574,400</u>	<u>4,902,200</u>	<u>7,374,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,574,400</u>	<u>4,871,500</u>	<u>7,374,200</u>
A01202	House Rent Allowance				620,900	787,800	978,100
A01203	Conveyance Allowance				392,300	851,700	621,200
A01207	Washing Allowance				6,800	3,900	12,300
A0120D	Integrated Allowance					14,400	
A0120X	Ad - hoc Allowance - 2010				584,800	1,373,000	1,090,000
A01216	Qualification Allowance						6,300
A01217	Medical Allowance				984,800	494,100	1,235,100
A0121A	Ad - hoc Allowance - 2011				984,800	422,200	1,595,900
A0121M	Adhoc Relief Allowance - 2012					921,400	1,835,300
A01238	Charge Allowance					3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>30,700</u>	
A01289	Teaching Allowance					30,700	
A03	TOTAL OPERATING EXPENSES				<u>999,040</u>	<u>999,040</u>	<u>1,089,800</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,200
A03202	Telephone and Trunk call				35,000	35,000	37,800
A033	TOTAL UTILITIES				<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03301	Gas				10,000	10,000	10,800
A03302	Water				40,000	40,000	43,200
A03303	Electricity				100,000	100,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6116	H.M.G.G.H.S.HALI ROAD					
A039	TOTAL GENERAL			<u>812,040</u>	<u>812,040</u>	<u>887,800</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			812,040	812,040	877,000
475	Others - Inclass Material and supplis			147,370	147,370	159,160
476	Others - Library Laboratory			73,680	73,680	79,570
477	Others - Co-Curricular Activities			113,950	113,950	123,070
478	Other- Sport			221,050	221,050	238,730
479	Travelling Allowance (School Specific Budget)			73,680	73,680	79,570
480	Stationary (School Specific Budget)			182,310	182,310	196,900
H.M.G.G.H.S.HALI ROAD				10,677,340	10,343,840	19,077,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6117	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,845,860</u>	<u>1,695,800</u>	<u>15,851,640</u>
A011	TOTAL PAY		10	22	<u>1,953,960</u>	<u>841,100</u>	<u>12,014,440</u>
A011-1	TOTAL PAY OF OFFICERS		2	13	<u>795,960</u>	<u>472,000</u>	<u>8,201,010</u>
A01101	Total Basic Pay Of Officer		2	13	<u>795,960</u>	<u>472,000</u>	<u>8,201,010</u>
H099	HEAD MISTRESS (BPS-17)		1	1	480,000	472,000	519,000
H091	HST (BPS-16)		1	12	315,960		7,682,010
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>1,158,000</u>	<u>369,100</u>	<u>3,813,430</u>
A01151	Total Basic Pay Other Staff		8	9	<u>1,158,000</u>	<u>369,100</u>	<u>3,813,430</u>
J034	JR SCHOOL TEACHER (BPS-14)		3	3	561,240	369,100	2,149,860
O044	ORIENTIAL TEACHER (BPS-14)		1	2	100,200		594,670
J014	JR CLERK (BPS-07)		1	1	138,720		734,400
C089	CHOWKIDAR (BPS-02)		1	1	174,480		104,700
N003	NAIB QASID (BPS-02)		1	1	69,720		123,060
S261	SWEEPER (BPS-02)		1	1	113,640		106,740
A012	TOTAL ALLOWANCES				<u>891,900</u>	<u>854,700</u>	<u>3,837,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>891,900</u>	<u>854,700</u>	<u>3,837,200</u>
A01202	House Rent Allowance				264,800	121,300	828,100
A01203	Conveyance Allowance				185,400	147,400	721,300
A01207	Washing Allowance				2,400	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				286,000	247,300	880,000
A01217	Medical Allowance				122,300	89,700	665,700
A0121A	Ad - hoc Allowance - 2011				31,000	74,200	343,500
A0121M	Adhoc Relief Allowance - 2012					168,200	395,000
A01238	Charge Allowance					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6117	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
A03	TOTAL OPERATING EXPENSES			<u>1,468,500</u>	<u>1,468,500</u>	<u>1,596,790</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			20,000	20,000	21,600
A03303	Electricity			30,000	30,000	32,400
A039	TOTAL GENERAL			<u>1,386,000</u>	<u>1,386,000</u>	<u>1,507,690</u>
A03906	Uniforms and Protective Clothing					10,800
A03970	Others			1,386,000	1,386,000	1,496,890
475	Others - Inclass Material and supplis			415,800	415,800	449,060
476	Others - Library Laboratory			277,200	277,200	299,380
477	Others - Co-Curricular Activities			138,600	138,600	149,690
478	Other- Sport			138,600	138,600	149,690
479	Travelling Allowance (School Specific Budget)			138,600	138,600	149,690
480	Stationary (School Specific Budget)			277,200	277,200	299,380
H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.				4,314,360	3,164,300	17,448,430

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6118	H.M.G.G.H.S.HUSRI TALUKA HYDERABAD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,507,470</u>	<u>3,866,900</u>	<u>8,482,400</u>
A011	TOTAL PAY		12	22	<u>2,166,370</u>	<u>1,836,900</u>	<u>3,329,650</u>
A011-1	TOTAL PAY OF OFFICERS		7	10	<u>1,878,360</u>	<u>85,300</u>	<u>1,922,370</u>
A01101	Total Basic Pay Of Officer		7	10	<u>1,878,360</u>	<u>85,300</u>	<u>1,922,370</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	312,640	85,300	206,400
C258	COMPUTER TEACHER	(BPS-16)	1	1	169,740		169,740
H091	HST	(BPS-16)	5	8	1,395,980		1,546,230
A011-2	TOTAL PAY OF OTHER STAFF		5	12	<u>288,010</u>	<u>1,751,600</u>	<u>1,407,280</u>
A01151	Total Basic Pay Other Staff		5	12	<u>288,010</u>	<u>1,751,600</u>	<u>1,407,280</u>
D154	DRAWING TEACHER	(BPS-14)		1		1,751,600	131,380
J034	JR SCHOOL TEACHER	(BPS-14)		2			376,600
O044	ORIENTIAL TEACHER	(BPS-14)		1			164,220
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			78,940
J014	JR CLERK	(BPS-07)	1	1	67,860		156,480
L004	LAB ATTENDANT	(BPS-03)	1	1	51,420		63,900
C089	CHOWKIDAR	(BPS-02)	1	2	51,060		154,100
N003	NAIB QASID	(BPS-02)	1	2	70,260		219,560
S261	SWEEPER	(BPS-02)	1	1	47,410		62,100
A012	TOTAL ALLOWANCES				<u>2,341,100</u>	<u>2,030,000</u>	<u>5,152,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,341,100</u>	<u>2,030,000</u>	<u>5,152,750</u>
A01202	House Rent Allowance				531,400	352,700	958,200
A01203	Conveyance Allowance				250,000	349,100	450,000
A01207	Washing Allowance				7,200	1,200	8,000
A0120D	Integrated Allowance					8,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6118	H.M.G.G.H.S.HUSRI TALUKA HYDERABAD.					
A0120X	Ad - hoc Allowance - 2010			794,600	598,000	1,722,200
A01217	Medical Allowance			582,900	183,600	1,110,500
A0121A	Ad - hoc Allowance - 2011			175,000	193,600	702,600
A0121M	Adhoc Relief Allowance - 2012				343,000	201,250
A03	TOTAL OPERATING EXPENSES			<u>758,460</u>	<u>758,460</u>	<u>819,140</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>14,040</u>
A03201	Postage and Telegraph			3,000	3,000	3,240
A03202	Telephone and Trunk call			10,000	10,000	10,800
A033	TOTAL UTILITIES			<u>215,000</u>	<u>215,000</u>	<u>232,200</u>
A03302	Water			15,000	15,000	16,200
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>530,460</u>	<u>530,460</u>	<u>572,900</u>
A03970	Others			530,460	530,460	572,900
475	Others - Inclass Material and supplis			209,530	209,530	226,290
476	Others - Library Laboratory			53,050	53,050	57,290
477	Others - Co-Curricular Activities			103,440	103,440	111,720
478	Other- Sport			26,520	26,520	28,640
479	Travelling Allowance (School Specific Budget)			31,830	31,830	34,380
480	Stationary (School Specific Budget)			106,090	106,090	114,580
H.M.G.G.H.S.HUSRI TALUKA HYDERABAD.				5,265,930	4,625,360	9,301,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6119	H.M. G.B.H.S. HIMAYATUL ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,980,820</u>	<u>33,715,300</u>	<u>42,267,130</u>
A011	TOTAL PAY		<u>79</u>	<u>94</u>	<u>13,379,720</u>	<u>17,004,900</u>	<u>21,603,930</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>37</u>	<u>8,476,120</u>	<u>1,170,400</u>	<u>13,489,080</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>37</u>	<u>8,476,120</u>	<u>1,170,400</u>	<u>13,489,080</u>
H100	HEAD MASTER	(BPS-19)	1	1	383,610	1,170,400	585,600
L058	LIBRARIAN	(BPS-17)	1	1	114,400		139,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	89,580		139,200
H091	HST	(BPS-16)	30	31	7,405,770		560,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)		1			381,880
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	195,120		11,089,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	287,640		594,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>57</u>	<u>4,903,600</u>	<u>15,834,500</u>	<u>8,114,850</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>57</u>	<u>4,903,600</u>	<u>15,811,000</u>	<u>8,051,350</u>
A119	ASSISTANT	(BPS-14)	1	1	130,200	15,811,000	386,400
D154	DRAWING TEACHER	(BPS-14)	1	2	174,400		333,080
J034	JR SCHOOL TEACHER	(BPS-14)	31	38	3,713,060		3,240,200
L035	LANGUAGE TEACHER	(BPS-14)	2	2	215,520		2,796,120
O044	ORIENTIAL TEACHER	(BPS-14)		3			52,190
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		2			381,880
C146	COMPUTER OPERATOR	(BPS-12)	1	1	163,630		183,840
S053	SENIOR CLERK	(BPS-09)	1	1	105,600		107,760
J014	JR CLERK	(BPS-07)	2	2	127,320		142,800
B008	BAND MASTER	(BPS-05)	1	1	47,160		227,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6119	H.M. G.B.H.S. HIMAYATUL ISLAM						
F002	FARASH	(BPS-02)	1	1	52,040		74,400
N003	NAIB QASID	(BPS-02)	2	2	127,260		63,480
S261	SWEeper	(BPS-02)	1	1	47,410		61,680
A01152	Personal pay					23,500	63,500
A012	TOTAL ALLOWANCES				<u>11,601,100</u>	<u>16,710,400</u>	<u>20,663,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,601,100</u>	<u>16,591,700</u>	<u>20,463,900</u>
A01202	House Rent Allowance				2,889,100	2,979,700	3,262,900
A01203	Conveyance Allowance				1,800,000	2,236,800	2,776,600
A01207	Washing Allowance					1,200	6,600
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				4,304,000	4,968,800	4,851,800
A01217	Medical Allowance				1,304,000	1,484,900	1,525,500
A0121A	Ad - hoc Allowance - 2011				1,304,000	1,515,700	4,607,100
A0121M	Adhoc Relief Allowance - 2012					3,358,200	3,341,600
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance					9,000	
A01238	Charge Allowance					3,400	
A01253	Science Teaching Allowance					20,800	91,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>118,700</u>	<u>199,300</u>
A01289	Teaching Allowance					118,700	199,300
A03	TOTAL OPERATING EXPENSES				<u>1,715,990</u>	<u>1,715,990</u>	<u>1,853,240</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,900</u>
A03201	Postage and Telegraph				4,000	4,000	4,300
A03202	Telephone and Trunk call				20,000	20,000	21,600
A033	TOTAL UTILITIES				<u>155,000</u>	<u>155,000</u>	<u>167,400</u>
A03301	Gas				15,000	15,000	16,200
A03302	Water				40,000	40,000	43,200
A03303	Electricity				100,000	100,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6119	H.M. G.B.H.S. HIMAYATUL ISLAM					
A039	TOTAL GENERAL			<u>1,536,990</u>	<u>1,536,990</u>	<u>1,659,940</u>
A03970	Others			1,536,990	1,536,990	1,659,940
475	Others - Inclass Material and supplis			461,270	461,270	498,170
476	Others - Library Laboratory			307,510	307,510	332,110
477	Others - Co-Curricular Activities			153,760	153,760	166,060
478	Other- Sport			153,760	153,760	166,060
479	Travelling Allowance (School Specific Budget)			153,180	153,180	165,430
480	Stationary (School Specific Budget)			307,510	307,510	332,110
H.M. G.B.H.S. HIMAYATUL ISLAM				26,696,810	35,431,290	44,120,370

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6120	H.M. G.B.H.S. MODREN LATIFABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,707,960</u>	<u>7,475,700</u>	<u>11,802,020</u>
A011	TOTAL PAY		<u>16</u>	<u>26</u>	<u>3,423,060</u>	<u>3,665,800</u>	<u>5,910,320</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>9</u>	<u>2,099,400</u>	<u>464,000</u>	<u>2,959,680</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>9</u>	<u>2,099,400</u>	<u>464,000</u>	<u>2,959,680</u>
H100	HEAD MASTER	(BPS-18)	1	1	465,000	464,000	474,000
H091	HST	(BPS-17)		1			411,240
C258	COMPUTER TEACHER	(BPS-16)	1	1	124,800		129,600
H091	HST	(BPS-16)	5	5	1,509,600		1,533,600
O044	ORIENTIAL TEACHER	(BPS-16)		1			411,240
A011-2	TOTAL PAY OF OTHER STAFF		<u>9</u>	<u>17</u>	<u>1,323,660</u>	<u>3,201,800</u>	<u>2,950,640</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>17</u>	<u>1,323,660</u>	<u>3,201,800</u>	<u>2,950,640</u>
J034	JR SCHOOL TEACHER	(BPS-15)		3		3,201,800	868,710
D154	DRAWING TEACHER	(BPS-14)		1			224,040
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	1,002,840		1,024,800
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			114,610
C146	COMPUTER OPERATOR	(BPS-12)	1	1	87,000		90,000
J014	JR CLERK	(BPS-07)	1	1	129,120		131,040
C089	CHOWKIDAR	(BPS-02)	1	1	104,700		105,720
M022	MALI	(BPS-02)		1			139,170
N003	NAIB QASID	(BPS-02)		1			132,140
S261	SWEEPER	(BPS-02)		1			120,410
A012	TOTAL ALLOWANCES				<u>3,284,900</u>	<u>3,809,900</u>	<u>5,891,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,284,900</u>	<u>3,791,900</u>	<u>5,891,700</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6120	H.M. G.B.H.S. MODREN LATIFABAD					
A01202	House Rent Allowance			850,200	787,100	1,743,600
A01203	Conveyance Allowance			416,800	510,600	528,100
A01207	Washing Allowance			2,400	2,400	4,800
A0120D	Integrated Allowance					3,600
A0120X	Ad - hoc Allowance - 2010			1,244,800	1,074,900	1,621,400
A01217	Medical Allowance			384,700	345,600	503,600
A0121A	Ad - hoc Allowance - 2011			373,400	337,500	529,400
A0121M	Adhoc Relief Allowance - 2012				716,200	924,200
A01226	Computer Allowance				5,000	
A01238	Charge Allowance			3,000		3,000
A01239	Special Allowance				3,000	
A01253	Science Teaching Allowance			9,600	9,600	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>	
A01289	Teaching Allowance				18,000	
A03	TOTAL OPERATING EXPENSES			<u>991,280</u>	<u>991,280</u>	<u>1,191,310</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,800</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>135,000</u>	<u>135,000</u>	<u>145,800</u>
A03302	Water			35,000	35,000	37,800
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>833,280</u>	<u>833,280</u>	<u>1,020,710</u>
A03970	Others			833,280	833,280	1,020,710
475	Others - Inclass Material and supplis			64,490	64,490	69,650
476	Others - Library Laboratory			565,340	565,340	610,570
477	Others - Co-Curricular Activities			10,000	10,000	10,800
478	Other- Sport			36,850	36,850	39,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6120	H.M. G.B.H.S. MODREN LATIFABAD					
479	Travelling Allowance (School Specific Budget)			18,420	18,420	19,890
480	Stationary (School Specific Budget)			138,180	138,180	270,000
H.M. G.B.H.S. MODREN LATIFABAD				7,699,240	8,466,980	12,993,330

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6121	H.M. G.B.H.S. SACHAL SARMAST COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,347,560</u>	<u>5,560,200</u>	<u>8,437,920</u>
A011	TOTAL PAY		15	20	<u>3,214,960</u>	<u>2,741,000</u>	<u>4,081,320</u>
A011-1	TOTAL PAY OF OFFICERS		6	2	<u>2,258,400</u>	<u>558,400</u>	<u>2,570,400</u>
A01101	Total Basic Pay Of Officer		6	2	<u>2,258,400</u>	<u>480,000</u>	<u>2,570,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	487,200	480,000	508,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	364,800		364,800
H091	HST	(BPS-16)	4	5	1,406,400		1,696,800
A01102	Personal pay					78,400	
A011-2	TOTAL PAY OF OTHER STAFF		9	13	<u>956,560</u>	<u>2,182,600</u>	<u>1,510,920</u>
A01151	Total Basic Pay Other Staff		9	13	<u>956,560</u>	<u>2,182,600</u>	<u>1,510,920</u>
D154	DRAWING TEACHER	(BPS-14)		1		2,182,600	83,520
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	298,980		110,640
L035	LANGUAGE TEACHER	(BPS-14)	1	1	199,660		110,640
O044	ORIENTIAL TEACHER	(BPS-14)		1			83,520
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			506,400
J014	JR CLERK	(BPS-12)		1			235,200
J014	JR CLERK	(BPS-07)	1		152,160		
C089	CHOWKIDAR	(BPS-02)		1			63,000
F002	FARASH	(BPS-02)	1	1	60,420		63,480
N003	NAIB QASID	(BPS-02)	2	2	184,920		191,040
S261	SWEEPER	(BPS-02)	1	1	60,420		63,480
A012	TOTAL ALLOWANCES				<u>2,132,600</u>	<u>2,819,200</u>	<u>4,356,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,600</u>	<u>2,807,200</u>	<u>4,356,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6121	H.M. G.B.H.S. SACHAL SARMAST COLONY					
A01202	House Rent Allowance			443,000	446,600	696,400
A01203	Conveyance Allowance			285,000	443,900	748,600
A01207	Washing Allowance			1,800		3,600
A0120X	Ad - hoc Allowance - 2010			300,000	14,400	10,800
A01217	Medical Allowance			561,100	286,000	397,200
A0121A	Ad - hoc Allowance - 2011			541,700	262,300	334,500
A0121D	Rural Incentive Allowane				807,600	1,113,900
A0121M	Adhoc Relief Allowance - 2012				527,200	1,031,800
A01226	Computer Allowance				9,000	
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				7,200	19,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				12,000	
A01289	Teaching Allowance				12,000	
A03	TOTAL OPERATING EXPENSES			595,790	595,790	893,460
A032	TOTAL COMMUNICATIONS			22,500	22,500	24,300
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			140,000	140,000	151,200
A03301	Gas			20,000	20,000	21,600
A03302	Water			20,000	20,000	21,600
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			433,290	433,290	717,960
A03970	Others			433,290	433,290	717,960
1	Others					250,000
475	Others - Inclass Material and supplis			129,980	129,980	140,380
476	Others - Library Laboratory			86,660	86,660	93,590
477	Others - Co-Curricular Activities			43,330	43,330	46,800
478	Other- Sport			43,330	43,330	46,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6121	H.M. G.B.H.S. SACHAL SARMAST COLONY					
479	Travelling Allowance (School Specific Budget)			43,330	43,330	46,800
480	Stationary (School Specific Budget)			86,660	86,660	93,590
H.M. G.B.H.S. SACHAL SARMAST COLONY				5,943,350	6,155,990	9,331,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6122	H.M.G.B.H.S.OLD WAHDAT COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,880,580</u>	<u>7,357,500</u>	<u>19,617,760</u>
A011	TOTAL PAY		<u>15</u>	<u>28</u>	<u>3,804,480</u>	<u>3,699,700</u>	<u>6,423,460</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>3,265,200</u>	<u>593,700</u>	<u>3,564,600</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>3,265,200</u>	<u>500,900</u>	<u>3,564,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	573,600	500,900	591,600
C258	COMPUTER TEACHER	(BPS-16)	1	1	278,400		168,000
H091	HST	(BPS-16)	5	6	1,779,600		2,152,200
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	326,400		336,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	307,200		316,800
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>	<u>18</u>	<u>539,280</u>	<u>3,106,000</u>	<u>2,858,860</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>18</u>	<u>539,280</u>	<u>3,106,000</u>	<u>2,858,860</u>
D154	DRAWING TEACHER	(BPS-14)		1		3,106,000	216,700
J034	JR SCHOOL TEACHER	(BPS-14)		6			930,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			894,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			206,400
J014	JR CLERK	(BPS-07)	1	1	136,800		75,360
L004	LAB ATTENDANT	(BPS-03)	1	1	109,800		112,200
C089	CHOWKIDAR	(BPS-02)	1	3	111,780		176,700
N003	NAIB QASID	(BPS-02)	2	3	120,600		186,300
S261	SWEEPER	(BPS-02)	1	1	60,300		61,200
A012	TOTAL ALLOWANCES				<u>3,076,100</u>	<u>3,657,800</u>	<u>13,194,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,076,100</u>	<u>3,651,100</u>	<u>13,194,300</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6122	H.M.G.B.H.S.OLD WAHDAT COLONY					
A01202	House Rent Allowance			493,700	571,000	6,503,800
A01203	Conveyance Allowance			605,400	578,200	1,173,500
A01207	Washing Allowance			4,800	1,200	15,800
A0120D	Integrated Allowance				8,800	
A0120X	Ad - hoc Allowance - 2010			1,310,500	1,068,600	3,179,400
A01217	Medical Allowance			328,900	357,200	598,200
A0121A	Ad - hoc Allowance - 2011			332,800	321,100	832,700
A0121M	Adhoc Relief Allowance - 2012				730,000	876,300
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				12,000	14,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				6,700	
A01289	Teaching Allowance				6,700	
A03	TOTAL OPERATING EXPENSES			632,920	632,920	683,500
A032	TOTAL COMMUNICATIONS			17,500	17,500	18,900
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			130,000	130,000	140,360
A03301	Gas			10,000	10,000	10,800
A03302	Water			20,000	20,000	21,600
A03303	Electricity			100,000	100,000	107,960
A039	TOTAL GENERAL			485,420	485,420	524,240
A03905	Newspapers Periodicals and Books			19,000	19,000	20,500
A03970	Others			466,420	466,420	503,740
1	Others			15,000	15,000	16,200
475	Others - Inclass Material and supplis			141,120	141,120	152,410
476	Others - Library Laboratory			147,370	147,370	159,160
477	Others - Co-Curricular Activities			54,380	54,380	58,730
478	Other- Sport			21,710	21,710	23,450

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6122	H.M.G.B.H.S.OLD WAHDAT COLONY					
480	Stationary (School Specific Budget)			86,840	86,840	93,790
H.M.G.B.H.S.OLD WAHDAT COLONY				7,513,500	7,990,420	20,301,260

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6123	H.M. G.B.H.S. HOSRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,473,980</u>	<u>4,076,100</u>	<u>7,584,590</u>
A011	TOTAL PAY		12	22	<u>1,341,080</u>	<u>2,073,200</u>	<u>3,333,290</u>
A011-1	TOTAL PAY OF OFFICERS		7	10	<u>1,028,970</u>	<u>616,500</u>	<u>1,545,600</u>
A01101	Total Basic Pay Of Officer		7	10	<u>1,028,970</u>	<u>566,900</u>	<u>1,545,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	389,740	566,900	508,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	180,250		139,200
H091	HST	(BPS-16)	5	8	458,980		897,600
A01102	Personal pay					49,600	
A011-2	TOTAL PAY OF OTHER STAFF		5	12	<u>312,110</u>	<u>1,456,700</u>	<u>1,787,690</u>
A01151	Total Basic Pay Other Staff		5	12	<u>312,110</u>	<u>1,456,700</u>	<u>1,787,690</u>
D154	DRAWING TEACHER	(BPS-14)		1		1,456,700	268,640
J034	JR SCHOOL TEACHER	(BPS-14)		2			306,240
O044	ORIENTIAL TEACHER	(BPS-14)		1			255,600
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			102,450
J014	JR CLERK	(BPS-07)	1	1	70,000		115,680
L004	LAB ATTENDANT	(BPS-03)	1	1	60,000		115,920
C089	CHOWKIDAR	(BPS-02)	1	2	60,000		336,120
N003	NAIB QASID	(BPS-02)	1	2	71,360		224,040
S261	SWEEPER	(BPS-02)	1	1	50,750		63,000
A012	TOTAL ALLOWANCES				<u>2,132,900</u>	<u>2,002,900</u>	<u>4,251,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,900</u>	<u>2,002,900</u>	<u>4,251,300</u>
A01202	House Rent Allowance				356,900	265,800	687,400
A01203	Conveyance Allowance				329,000	343,000	749,600
A01207	Washing Allowance				4,800	3,500	8,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6123	H.M. G.B.H.S. HOSRI					
A0120D	Integrated Allowance				3,600	3,600
A0120X	Ad - hoc Allowance - 2010			685,800	587,400	1,009,700
A01217	Medical Allowance			399,200	206,500	589,600
A0121A	Ad - hoc Allowance - 2011			357,200	201,100	441,400
A0121M	Adhoc Relief Allowance - 2012				387,700	758,600
A01238	Charge Allowance				3,000	3,000
A01253	Science Teaching Allowance				1,300	
A03	TOTAL OPERATING EXPENSES			746,100	746,100	805,780
A032	TOTAL COMMUNICATIONS			22,500	22,500	24,300
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			170,000	170,000	183,600
A03301	Gas			10,000	10,000	10,800
A03302	Water			10,000	10,000	10,800
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			553,600	553,600	597,880
A03970	Others			553,600	553,600	597,880
1	Others			25,000	25,000	27,000
475	Others - Inclass Material and supplis			203,510	203,510	219,790
476	Others - Library Laboratory			52,860	52,860	57,090
477	Others - Co-Curricular Activities			97,790	97,790	105,610
478	Other- Sport			26,430	26,430	28,540
479	Travelling Allowance (School Specific Budget)			42,290	42,290	45,670
480	Stationary (School Specific Budget)			105,720	105,720	114,180
A13	TOTAL REPAIRS AND MAINTENANCE			30,000	30,000	32,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6123	H.M. G.B.H.S. HOSRI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A13101	Machinery and Equipment			15,000	15,000	16,200
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A13201	Furniture and Fixture			15,000	15,000	16,200
H.M. G.B.H.S. HOSRI				4,250,080	4,852,200	8,422,770

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6127	PRINCIPAL G.B.H.S.S GHULAM HUSSAIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,804,540</u>	<u>10,102,600</u>	
A011	TOTAL PAY		19	<u>2,425,340</u>	<u>5,123,400</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,199,240</u>	<u>200,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>1,199,240</u>	<u>200,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	116,920	200,000	
H091	HST	(BPS-16)	1	315,040		
O044	ORIENTIAL TEACHER	(BPS-16)	2	546,960		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	220,320		
A011-2	TOTAL PAY OF OTHER STAFF		14	<u>1,226,100</u>	<u>4,923,400</u>	
A01151	Total Basic Pay Other Staff		14	<u>1,226,100</u>	<u>4,923,400</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	439,560	4,923,400	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	546,960		
C089	CHOWKIDAR	(BPS-02)	2	55,020		
M022	MALI	(BPS-02)	2	55,020		
N003	NAIB QASID	(BPS-02)	2	56,220		
S261	SWEEPER	(BPS-02)	1	73,320		
A012	TOTAL ALLOWANCES			<u>1,379,200</u>	<u>4,979,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,379,200</u>	<u>4,937,200</u>	
A01202	House Rent Allowance			348,500	756,600	
A01203	Conveyance Allowance			248,500	961,600	
A01207	Washing Allowance			1,100	7,200	
A0120D	Integrated Allowance			3,600	7,200	
A0120X	Ad - hoc Allowance - 2010			352,500	1,408,800	
A01217	Medical Allowance			250,000	406,800	
A0121A	Ad - hoc Allowance - 2011			175,000	458,800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6127	PRINCIPAL G.B.H.S.S GHULAM HUSSAIN					
A0121M	Adhoc Relief Allowance - 2012				930,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>	
A01289	Teaching Allowance				42,000	
PRINCIPAL G.B.H.S.S GHULAM HUSSAIN				3,804,540	10,102,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6128	PRINCIPAL G.B.H.S.S MIRZA QALEECH BAIG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,055,620</u>	<u>2,069,600</u>	
A011	TOTAL PAY		2	<u>1,342,920</u>	<u>1,052,800</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>910,500</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>910,500</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	565,020	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	1	172,740		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	172,740		
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>432,420</u>	<u>952,800</u>	
A01151	Total Basic Pay Other Staff		4	<u>432,420</u>	<u>952,800</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	129,720	952,800	
J034	JR SCHOOL TEACHER	(BPS-14)	2	238,080		
C089	CHOWKIDAR	(BPS-02)	1	64,620		
A012	TOTAL ALLOWANCES			<u>1,712,700</u>	<u>1,016,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,712,700</u>	<u>1,016,800</u>	
A01202	House Rent Allowance			357,200	192,600	
A01203	Conveyance Allowance			228,900	165,400	
A01207	Washing Allowance			3,500	2,500	
A0120X	Ad - hoc Allowance - 2010			452,600	281,200	
A01216	Qualification Allowance			5,500		
A01217	Medical Allowance			250,300	97,800	
A0121A	Ad - hoc Allowance - 2011			414,700	108,600	
A0121M	Adhoc Relief Allowance - 2012				168,700	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6128	PRINCIPAL G.B.H.S.S MIRZA QALEECH BAIG					
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
PRINCIPAL G.B.H.S.S MIRZA QALEECH BAIG				3,065,620	2,079,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6129	PRINCIPAL G.B.H.S.S HALIPOTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,792,300</u>	<u>2,628,200</u>	
A011	TOTAL PAY		<u>10</u>	<u>1,583,600</u>	<u>1,124,600</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>367,800</u>	<u>439,200</u>	
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>367,800</u>	<u>439,200</u>	
H091	HST (BPS-16)		1	367,800	439,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>9</u>	<u>1,215,800</u>	<u>685,400</u>	
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>1,215,800</u>	<u>685,400</u>	
D154	DRAWING TEACHER (BPS-14)		1	238,740	685,400	
J034	JR SCHOOL TEACHER (BPS-14)		3	603,120		
O044	ORIENTIAL TEACHER (BPS-14)		1	108,600		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	108,600		
N003	NAIB QASID (BPS-02)		2	85,690		
S261	SWEEPER (BPS-02)		1	71,050		
A012	TOTAL ALLOWANCES			<u>1,208,700</u>	<u>1,503,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,208,700</u>	<u>1,464,600</u>	
A01202	House Rent Allowance			247,100	212,900	
A01203	Conveyance Allowance			150,000	248,900	
A01207	Washing Allowance			12,000	300	
A0120D	Integrated Allowance				4,800	
A0120X	Ad - hoc Allowance - 2010			479,700	426,500	
A01217	Medical Allowance			176,000	153,700	
A0121A	Ad - hoc Allowance - 2011			143,900	139,000	
A0121M	Adhoc Relief Allowance - 2012				278,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6129	PRINCIPAL G.B.H.S.S HALIPOTA					
A01289	Teaching Allowance				39,000	
PRINCIPAL G.B.H.S.S HALIPOTA				2,792,300	2,628,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6130	PRINCIPAL G.B.COMPR.H.S.S LATIFABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,176,400</u>	<u>6,028,600</u>	
A011	TOTAL PAY		17	<u>2,079,500</u>	<u>3,061,100</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>1,056,300</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>1,056,300</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	259,300	100,000	
H091	HST	(BPS-16)	3	432,700		
O044	ORIENTIAL TEACHER	(BPS-16)	2	364,300		
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>1,023,200</u>	<u>2,961,100</u>	
A01151	Total Basic Pay Other Staff		11	<u>1,023,200</u>	<u>2,954,100</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	4	453,800	2,954,100	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	195,100		
C089	CHOWKIDAR	(BPS-02)	2	95,300		
M022	MALI	(BPS-02)	1	95,400		
N003	NAIB QASID	(BPS-02)	2	95,400		
S261	SWEEPER	(BPS-02)	1	88,200		
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>2,096,900</u>	<u>2,967,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,096,900</u>	<u>2,955,500</u>	
A01202	House Rent Allowance			319,000	513,900	
A01203	Conveyance Allowance			289,300	429,400	
A01207	Washing Allowance			3,600	3,300	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			750,000	863,100	
A01217	Medical Allowance			325,000	273,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6130	PRINCIPAL G.B.COMPR.H.S.S LATIFABAD					
A0121A	Ad - hoc Allowance - 2011			400,000	279,100	
A0121M	Adhoc Relief Allowance - 2012				572,000	
A01253	Science Teaching Allowance			10,000	14,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	
A01289	Teaching Allowance				12,000	
PRINCIPAL G.B.COMPR.H.S.S LATIFABAD				4,176,400	6,028,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6131	PRINCIPAL G.B.H.S.S SHAIKH HAFIZ MORI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,443,000</u>	<u>2,491,100</u>	
A011	TOTAL PAY		9	<u>1,368,700</u>	<u>1,295,400</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>393,600</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>393,600</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	393,600	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>975,100</u>	<u>1,195,400</u>	
A01151	Total Basic Pay Other Staff		2	<u>975,100</u>	<u>1,195,400</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	531,000	1,195,400	
O044	ORIENTIAL TEACHER	(BPS-14)	1	261,300		
C089	CHOWKIDAR	(BPS-02)	1	59,800		
M022	MALI	(BPS-02)	1	50,200		
N003	NAIB QASID	(BPS-02)	1	72,800		
A012	TOTAL ALLOWANCES			<u>1,074,300</u>	<u>1,195,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,074,300</u>	<u>1,195,700</u>	
A01202	House Rent Allowance			228,900	178,000	
A01203	Conveyance Allowance			157,600	187,200	
A01207	Washing Allowance			1,500	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			203,600	353,400	
A01217	Medical Allowance			305,000	126,100	
A0121A	Ad - hoc Allowance - 2011			174,700	129,000	
A0121M	Adhoc Relief Allowance - 2012				216,000	
A01270	Others			3,000		
1	Other			3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6131	PRINCIPAL G.B.H.S.S SHAIKH HAFIZ MORI					
PRINCIPAL G.B.H.S.S SHAIKH HAFIZ MORI				2,443,000	2,491,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6132	PRINCIPAL GOVERNMENT.GIRLS H.S.S MIRZA Q					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,986,400</u>	<u>2,605,300</u>	
A011	TOTAL PAY		<u>10</u>	<u>1,385,800</u>	<u>1,375,300</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>694,700</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>694,700</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	129,700	100,000	
H091	HST	(BPS-16)	3	565,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>	<u>691,100</u>	<u>1,275,300</u>	
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>691,100</u>	<u>1,275,300</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	238,100	1,275,300	
O044	ORIENTIAL TEACHER	(BPS-14)	1	172,700		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	172,700		
C089	CHOWKIDAR	(BPS-02)	1	64,600		
S261	SWEEPER	(BPS-02)	1	43,000		
A012	TOTAL ALLOWANCES			<u>1,600,600</u>	<u>1,230,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,600,600</u>	<u>1,230,000</u>	
A01202	House Rent Allowance			357,200	174,900	
A01203	Conveyance Allowance			228,900	195,300	
A01207	Washing Allowance			3,500	2,400	
A0120X	Ad - hoc Allowance - 2010			505,200	371,800	
A01216	Qualification Allowance			5,500		
A01217	Medical Allowance			250,300	119,700	
A0121A	Ad - hoc Allowance - 2011			250,000	121,200	
A0121M	Adhoc Relief Allowance - 2012				244,700	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6132	PRINCIPAL GOVERNMENT.GIRLS H.S.S MIRZA Q					
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
PRINCIPAL GOVERNMENT.GIRLS H.S.S MIRZA Q				2,996,400	2,615,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6133	PRINCIPAL GOVERNMENT.GIRLS H.S.S LATIFAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,097,600</u>	<u>5,278,300</u>	
A011	TOTAL PAY		15	<u>1,788,700</u>	<u>2,637,400</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>927,800</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>927,800</u>	<u>100,000</u>	
H091	HST	(BPS-16)	5	927,800	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>860,900</u>	<u>2,537,400</u>	
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>860,900</u>	<u>2,537,400</u>	
D154	DRAWING TEACHER	(BPS-14)	2	252,600	2,537,400	
J034	JR SCHOOL TEACHER	(BPS-14)	2	213,800		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	174,800		
C089	CHOWKIDAR	(BPS-02)	2	90,700		
N003	NAIB QASID	(BPS-02)	2	92,000		
S261	SWEEPER	(BPS-02)	1	37,000		
A012	TOTAL ALLOWANCES			<u>1,308,900</u>	<u>2,640,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,288,900</u>	<u>2,616,900</u>	
A01202	House Rent Allowance			319,000	475,900	
A01203	Conveyance Allowance			289,300	408,500	
A01207	Washing Allowance			3,600	2,400	
A0120D	Integrated Allowance			2,000	7,200	
A0120X	Ad - hoc Allowance - 2010			350,000	744,200	
A01217	Medical Allowance			125,000	245,500	
A0121A	Ad - hoc Allowance - 2011			200,000	238,500	
A0121M	Adhoc Relief Allowance - 2012				492,300	
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>24,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6133	PRINCIPAL GOVERNMENT.GIRLS H.S.S LATIFAB					
A01289	Teaching Allowance			20,000	24,000	
PRINCIPAL GOVERNMENT.GIRLS H.S.S LATIFAB				3,097,600	5,278,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6134	PRINCIPAL GOVERNMENT.GIRLS H.S.S PILOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,984,800</u>	<u>8,276,000</u>	
A011	TOTAL PAY		22	<u>3,949,300</u>	<u>4,172,800</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,535,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>1,535,000</u>	<u>100,000</u>	
H091	HST	(BPS-16)	5	1,535,000		
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>2,414,300</u>	<u>4,072,800</u>	
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>2,414,300</u>	<u>4,072,800</u>	
D154	DRAWING TEACHER	(BPS-14)	2	214,000		
J034	JR SCHOOL TEACHER	(BPS-14)	3	685,900		
O044	ORIENTIAL TEACHER	(BPS-14)	2	601,300		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	416,100		
C089	CHOWKIDAR	(BPS-02)	4	246,800		
N003	NAIB QASID	(BPS-02)	2	189,000		
S261	SWEEPER	(BPS-02)	1	61,200		
A012	TOTAL ALLOWANCES			<u>3,035,500</u>	<u>4,103,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,035,500</u>	<u>4,103,200</u>	
A01202	House Rent Allowance			674,400	754,400	
A01203	Conveyance Allowance			433,600	564,500	
A01207	Washing Allowance			13,200	2,400	
A0120D	Integrated Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			1,010,000	1,204,000	
A01217	Medical Allowance			423,500	389,100	
A0121A	Ad - hoc Allowance - 2011			480,800	382,500	
A0121M	Adhoc Relief Allowance - 2012				795,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6134	PRINCIPAL GOVERNMENT.GIRLS H.S.S PILOT					
PRINCIPAL GOVERNMENT.GIRLS H.S.S PILOT				6,984,800	8,276,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6135	PRINCIPAL GOVERNMENT. GIRLS H.S.S APWA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,185,000</u>	<u>6,540,300</u>	
A011	TOTAL PAY		16	<u>2,385,000</u>	<u>3,327,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,447,800</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>1,447,800</u>	<u>100,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-17)	2	270,800		
H091	HST	(BPS-16)	5	1,177,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)			100,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>937,200</u>	<u>3,227,000</u>	
A01151	Total Basic Pay Other Staff		9	<u>937,200</u>	<u>3,227,000</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	140,100	3,227,000	
D154	DRAWING TEACHER	(BPS-14)	1	103,300		
J034	JR SCHOOL TEACHER	(BPS-14)	2	202,600		
O044	ORIENTIAL TEACHER	(BPS-14)	2	332,200		
C089	CHOWKIDAR	(BPS-02)	1	58,000		
N003	NAIB QASID	(BPS-02)	1	46,600		
S261	SWEEPER	(BPS-02)	1	54,400		
A012	TOTAL ALLOWANCES			<u>2,800,000</u>	<u>3,213,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,800,000</u>	<u>3,213,300</u>	
A01202	House Rent Allowance			692,500	591,400	
A01203	Conveyance Allowance			506,500	441,200	
A01207	Washing Allowance			9,600	3,600	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			892,900	949,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6135	PRINCIPAL GOVERNMENT. GIRLS H.S.S APWA					
A01216	Qualification Allowance			2,400		
A01217	Medical Allowance			348,800	290,600	
A0121A	Ad - hoc Allowance - 2011			347,300	303,000	
A0121M	Adhoc Relief Allowance - 2012				627,600	
A01253	Science Teaching Allowance				2,400	
A03	TOTAL OPERATING EXPENSES			5,000	5,000	
A039	TOTAL GENERAL			5,000	5,000	
A03906	Uniforms and Protective Clothing			5,000	5,000	
PRINCIPAL GOVERNMENT. GIRLS H.S.S APWA				5,190,000	6,545,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6136	H.M. G.B.H.SCHOOL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,682,600</u>	<u>8,790,500</u>	
A011	TOTAL PAY			21	<u>1,993,700</u>	<u>4,504,000</u>	
A011-1	TOTAL PAY OF OFFICERS			2	<u>432,700</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer			2	<u>432,700</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	432,700	100,000		
A011-2	TOTAL PAY OF OTHER STAFF			19	<u>1,561,000</u>	<u>4,404,000</u>	
A01151	Total Basic Pay Other Staff			19	<u>1,561,000</u>	<u>4,404,000</u>	
D154	DRAWING TEACHER	(BPS-14)	2	359,300	4,404,000		
J034	JR SCHOOL TEACHER	(BPS-14)	4	291,600			
O044	ORIENTIAL TEACHER	(BPS-14)	3	364,300			
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	5	95,100			
L004	LAB ATTENDANT	(BPS-03)	1	80,000			
C089	CHOWKIDAR	(BPS-02)	1	95,300			
M022	MALI	(BPS-02)	1	90,000			
N003	NAIB QASID	(BPS-02)	1	95,400			
S261	SWEEPER	(BPS-02)	1	90,000			
A012	TOTAL ALLOWANCES				<u>2,688,900</u>	<u>4,286,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,688,900</u>	<u>4,262,500</u>	
A01202	House Rent Allowance				789,000	712,600	
A01203	Conveyance Allowance				419,300	617,600	
A01207	Washing Allowance				3,600	3,200	
A0120D	Integrated Allowance				2,000	3,600	
A0120X	Ad - hoc Allowance - 2010				750,000	1,284,000	
A01217	Medical Allowance				325,000	372,100	
A0121A	Ad - hoc Allowance - 2011				400,000	419,800	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6136	H.M. G.B.H.SCHOOL HYDERABAD					
A0121M	Adhoc Relief Allowance - 2012				849,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	
H.M. G.B.H.SCHOOL HYDERABAD				4,682,600	8,790,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6137	H.M GOVERNMENT.B.H.SCHOOL TANDO JAM FARA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,044,700</u>	<u>2,344,700</u>	
A011	TOTAL PAY	9		<u>1,672,100</u>	<u>1,215,100</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>882,200</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>882,200</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		456,000	100,000	
O044	ORIENTIAL TEACHER (BPS-16)	2		426,200		
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>789,900</u>	<u>1,115,100</u>	
A01151	Total Basic Pay Other Staff	6		<u>789,900</u>	<u>1,115,100</u>	
D154	DRAWING TEACHER (BPS-14)	1		213,100	1,115,100	
J034	JR SCHOOL TEACHER (BPS-14)	3		346,600		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1		132,600		
N003	NAIB QASID (BPS-02)	1		97,600		
A012	TOTAL ALLOWANCES			<u>1,372,600</u>	<u>1,129,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,372,600</u>	<u>1,102,600</u>	
A01202	House Rent Allowance			272,100	152,500	
A01203	Conveyance Allowance			182,800	186,700	
A01207	Washing Allowance			3,600	1,200	
A0120X	Ad - hoc Allowance - 2010			603,700	326,100	
A01217	Medical Allowance			129,300	115,700	
A0121A	Ad - hoc Allowance - 2011			181,100	128,400	
A0121M	Adhoc Relief Allowance - 2012				192,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>27,000</u>	
A01289	Teaching Allowance				27,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6137	H.M GOVERNMENT.B.H.SCHOOL TANDO JAM FARA					
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M GOVERNMENT.B.H.SCHOOL TANDO JAM FARA				3,049,700	2,349,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6138	H.M.GOVERNMENT.B.H.SCHOOL TANDO JAM NO.0					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,895,300</u>	<u>2,376,200</u>	
A011	TOTAL PAY	12		<u>1,673,800</u>	<u>1,194,200</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>307,200</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>307,200</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		129,600	100,000	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		177,600		
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,366,600</u>	<u>1,094,200</u>	
A01151	Total Basic Pay Other Staff	10		<u>1,366,600</u>	<u>1,094,200</u>	
A411	A.A.I (BPS-14)	1		179,300	1,094,200	
D154	DRAWING TEACHER (BPS-14)	1		331,200		
J034	JR SCHOOL TEACHER (BPS-14)	3		324,600		
O044	ORIENTIAL TEACHER (BPS-14)	2		206,600		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1		103,300		
N003	NAIB QASID (BPS-02)	2		221,600		
A012	TOTAL ALLOWANCES			<u>1,221,500</u>	<u>1,182,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,221,500</u>	<u>1,161,000</u>	
A01202	House Rent Allowance			207,300	160,400	
A01203	Conveyance Allowance			245,900	230,300	
A01207	Washing Allowance			3,600		
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			152,700	323,700	
A01217	Medical Allowance			450,300	121,900	
A0121A	Ad - hoc Allowance - 2011			152,700	146,200	
A0121M	Adhoc Relief Allowance - 2012				170,600	
A01238	Charge Allowance				700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6138	H.M.GOVERNMENT.B.H.SCHOOL TANDO JAM NO.0					
A01253	Science Teaching Allowance			9,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	
A01289	Teaching Allowance				21,000	
H.M.GOVERNMENT.B.H.SCHOOL TANDO JAM NO.0				2,895,300	2,376,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6139	H.M.G.B.H.S SETH KAMALUDDIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,434,600</u>	<u>3,893,800</u>	
A011	TOTAL PAY		9	<u>5,041,900</u>	<u>1,969,800</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>4,282,100</u>		
A01101	Total Basic Pay Of Officer		3	<u>4,282,100</u>		
H091	HST	(BPS-16)	1	3,385,100		
O044	ORIENTIAL TEACHER	(BPS-16)	2	897,000		
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>759,800</u>	<u>1,969,800</u>	
A01151	Total Basic Pay Other Staff		6	<u>759,800</u>	<u>1,969,800</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	207,900	1,969,800	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	100,300		
D154	DRAWING TEACHER	(BPS-12)	1	288,800		
C089	CHOWKIDAR	(BPS-02)	1	100,800		
M022	MALI	(BPS-02)	1	62,000		
A012	TOTAL ALLOWANCES			<u>1,392,700</u>	<u>1,924,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,392,700</u>	<u>1,918,000</u>	
A01202	House Rent Allowance			284,800	330,600	
A01203	Conveyance Allowance			143,500	263,300	
A01207	Washing Allowance			4,800	1,200	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			568,300	570,100	
A01217	Medical Allowance			212,700	189,700	
A0121A	Ad - hoc Allowance - 2011			178,600	190,300	
A0121M	Adhoc Relief Allowance - 2012				369,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6139	H.M.G.B.H.S SETH KAMALUDDIN					
A01289	Teaching Allowance				6,000	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.G.B.H.S SETH KAMALUDDIN				6,444,600	3,903,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6140	H.M. G.B.H.S.(N) NOOR MUHAMMAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,539,000</u>	<u>9,703,600</u>	
A011	TOTAL PAY		<u>18</u>	<u>2,062,500</u>	<u>5,337,500</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>1,095,300</u>	<u>1,000,000</u>	
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>1,095,300</u>	<u>1,000,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	213,100	1,000,000	
H091	HST	(BPS-16)	2	456,000		
O044	ORIENTIAL TEACHER	(BPS-16)	3	426,200		
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>967,200</u>	<u>4,337,500</u>	
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>967,200</u>	<u>4,337,500</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	4	346,600	4,337,500	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	132,600		
C089	CHOWKIDAR	(BPS-02)	1	97,600		
F002	FARASH	(BPS-02)	1	97,600		
M022	MALI	(BPS-02)	1	97,600		
N003	NAIB QASID	(BPS-02)	2	97,600		
S261	SWEEPER	(BPS-02)	1	97,600		
A012	TOTAL ALLOWANCES			<u>1,476,500</u>	<u>4,366,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,476,500</u>	<u>4,334,400</u>	
A01202	House Rent Allowance			272,100	884,200	
A01203	Conveyance Allowance			182,800	615,300	
A01207	Washing Allowance			3,600	7,200	
A0120X	Ad - hoc Allowance - 2010			603,700	1,222,200	
A01216	Qualification Allowance			35,000		
A01217	Medical Allowance			129,300	377,300	
A0121A	Ad - hoc Allowance - 2011			250,000	388,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6140	H.M. G.B.H.S.(N) NOOR MUHAMMAD					
A0121M	Adhoc Relief Allowance - 2012				834,800	
A01253	Science Teaching Allowance				4,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>31,700</u>	
A01289	Teaching Allowance				31,700	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M. G.B.H.S.(N) NOOR MUHAMMAD				3,544,000	9,708,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6141	H.M.G.B.H.S. S.K.RAHIM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,057,400</u>	<u>3,978,200</u>	
A011	TOTAL PAY		13	<u>2,294,200</u>	<u>2,010,400</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>702,900</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>702,900</u>	<u>100,000</u>	
H091	HST (BPS-16)		2	702,900	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>1,591,300</u>	<u>1,910,400</u>	
A01151	Total Basic Pay Other Staff		11	<u>1,591,300</u>	<u>1,910,400</u>	
D154	DRAWING TEACHER (BPS-14)		2	413,800	1,910,400	
J034	JR SCHOOL TEACHER (BPS-14)		3	408,200		
O044	ORIENTIAL TEACHER (BPS-14)		2	360,300		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	100,300		
C089	CHOWKIDAR (BPS-02)		1	123,200		
M022	MALI (BPS-02)		1	123,200		
S261	SWEEPER (BPS-02)		1	62,300		
A012	TOTAL ALLOWANCES			<u>1,763,200</u>	<u>1,967,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,763,200</u>	<u>1,963,800</u>	
A01202	House Rent Allowance			392,300	334,400	
A01203	Conveyance Allowance			224,000	333,000	
A01207	Washing Allowance			3,600	3,600	
A0120X	Ad - hoc Allowance - 2010			717,100	556,500	
A01217	Medical Allowance			211,100	186,500	
A0121A	Ad - hoc Allowance - 2011			215,100	197,900	
A0121M	Adhoc Relief Allowance - 2012				351,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6141	H.M.G.B.H.S. S.K.RAHIM					
A01289	Teaching Allowance				4,000	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M.G.B.H.S. S.K.RAHIM				4,062,400	3,983,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6142	H.M. G.B.H.S Majeed Darbari (R.S) Hyd					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,195,200</u>	<u>3,040,100</u>	
A011	TOTAL PAY		9	<u>1,920,000</u>	<u>1,477,500</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>900,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>900,000</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	300,000	100,000	
H091	HST	(BPS-16)	1	300,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	300,000		
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>1,020,000</u>	<u>1,377,500</u>	
A01151	Total Basic Pay Other Staff		6	<u>1,020,000</u>	<u>1,377,500</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	400,000	1,377,500	
O044	ORIENTIAL TEACHER	(BPS-14)	2	400,000		
C089	CHOWKIDAR	(BPS-02)	1	110,000		
N003	NAIB QASID	(BPS-02)	1	110,000		
A012	TOTAL ALLOWANCES			<u>1,275,200</u>	<u>1,562,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,275,200</u>	<u>1,505,900</u>	
A01202	House Rent Allowance			323,700	275,000	
A01203	Conveyance Allowance			154,000	294,200	
A01207	Washing Allowance			2,400	2,400	
A0120X	Ad - hoc Allowance - 2010			503,300	399,300	
A01217	Medical Allowance			139,800	139,800	
A0121A	Ad - hoc Allowance - 2011			152,000	132,600	
A0121M	Adhoc Relief Allowance - 2012				262,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>56,700</u>	
A01289	Teaching Allowance				56,700	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6142	H.M. G.B.H.S Majeed Darbari (R.S) Hyd					
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M. G.B.H.S Majeed Darbari (R.S) Hyd				3,205,200	3,050,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6143	H.M. G.B.H.S.S ALFOORAQUE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,011,200</u>	<u>2,775,600</u>	
A011	TOTAL PAY		12	<u>1,850,400</u>	<u>1,347,800</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>691,200</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>691,200</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	153,600	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	2	537,600		
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,159,200</u>	<u>1,247,800</u>	
A01151	Total Basic Pay Other Staff		9	<u>1,159,200</u>	<u>1,247,800</u>	
D154	DRAWING TEACHER	(BPS-14)	1	209,500	1,247,800	
J034	JR SCHOOL TEACHER	(BPS-14)	3	357,500		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	268,800		
C089	CHOWKIDAR	(BPS-02)	1	94,500		
M022	MALI	(BPS-02)	1	60,300		
N003	NAIB QASID	(BPS-02)	1	104,700		
S261	SWEEPER	(BPS-02)	1	63,900		
A012	TOTAL ALLOWANCES			<u>1,160,800</u>	<u>1,427,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,160,800</u>	<u>1,403,800</u>	
A01202	House Rent Allowance			302,400	250,100	
A01203	Conveyance Allowance			217,000	250,700	
A01207	Washing Allowance			2,900	3,600	
A0120D	Integrated Allowance			3,700	3,600	
A0120X	Ad - hoc Allowance - 2010			398,200	378,900	
A01217	Medical Allowance			128,700	148,400	
A0121A	Ad - hoc Allowance - 2011			107,900	136,100	
A0121M	Adhoc Relief Allowance - 2012				232,400	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6143	H.M. G.B.H.S.S ALFOORAQUE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	
H.M. G.B.H.S.S ALFOORAQUE				3,011,200	2,775,600	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6144	H.M. G.B.MUSLIM HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,887,400</u>	<u>4,083,100</u>	
A011	TOTAL PAY		13	<u>2,420,900</u>	<u>2,073,700</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,125,100</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>1,125,100</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	213,100	100,000	
H091	HST	(BPS-16)	1	456,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	456,000		
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>1,295,800</u>	<u>1,973,700</u>	
A01151	Total Basic Pay Other Staff		10	<u>1,295,800</u>	<u>1,973,700</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	346,600	1,973,700	
O044	ORIENTIAL TEACHER	(BPS-14)	2	426,200		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	132,600		
C089	CHOWKIDAR	(BPS-02)	1	97,600		
M022	MALI	(BPS-02)	1	97,600		
N003	NAIB QASID	(BPS-02)	1	97,600		
S261	SWEEPER	(BPS-02)	1	97,600		
A012	TOTAL ALLOWANCES			<u>1,466,500</u>	<u>2,009,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,466,500</u>	<u>1,985,400</u>	
A01202	House Rent Allowance			272,100	338,400	
A01203	Conveyance Allowance			182,800	313,800	
A01207	Washing Allowance			3,600	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			603,700	577,800	
A01217	Medical Allowance			129,300	186,700	
A0121A	Ad - hoc Allowance - 2011			275,000	192,800	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6144	H.M. G.B.MUSLIM HIGH SCHOOL					
A0121M	Adhoc Relief Allowance - 2012				369,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M. G.B.MUSLIM HIGH SCHOOL				3,892,400	4,088,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6145	H.M. KHALID MEMORIAL G.B.H.S IST SHIFT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,107,600</u>	<u>4,680,800</u>	
A011	TOTAL PAY		9	<u>1,430,000</u>	<u>2,428,000</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>393,600</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>393,600</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	393,600	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,036,400</u>	<u>2,328,000</u>	
A01151	Total Basic Pay Other Staff		8	<u>1,036,400</u>	<u>2,328,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1	61,300	2,328,000	
J034	JR SCHOOL TEACHER	(BPS-14)	2	531,000		
O044	ORIENTIAL TEACHER	(BPS-14)	2	261,300		
C089	CHOWKIDAR	(BPS-02)	1	59,800		
N003	NAIB QASID	(BPS-02)	1	72,800		
S261	SWEEPER	(BPS-02)	1	50,200		
A012	TOTAL ALLOWANCES			<u>2,677,600</u>	<u>2,252,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,677,600</u>	<u>2,252,800</u>	
A01202	House Rent Allowance			628,900	416,300	
A01203	Conveyance Allowance			411,300	292,800	
A01207	Washing Allowance			1,100	3,600	
A0120X	Ad - hoc Allowance - 2010			913,600	678,400	
A01217	Medical Allowance			305,000	192,600	
A0121A	Ad - hoc Allowance - 2011			414,700	203,500	
A0121M	Adhoc Relief Allowance - 2012				465,600	
A01270	Others			3,000		
1	Other			3,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6145	H.M. KHALID MEMORIAL G.B.H.S IST SHIFT					
H.M. KHALID MEMORIAL G.B.H.S IST SHIFT				4,107,600	4,680,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6146	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,447,600</u>	<u>2,886,400</u>	
A011	TOTAL PAY		<u>20</u>	<u>1,357,100</u>	<u>1,377,600</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>432,700</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>432,700</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	432,700	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>924,400</u>	<u>1,277,600</u>	
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>924,400</u>	<u>1,277,600</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	4	291,600	1,277,600	
O044	ORIENTIAL TEACHER	(BPS-14)	4	364,300		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	95,100		
C089	CHOWKIDAR	(BPS-02)	2	59,800		
N003	NAIB QASID	(BPS-02)	4	35,400		
S261	SWEEPER	(BPS-02)	2	78,200		
A012	TOTAL ALLOWANCES			<u>2,090,500</u>	<u>1,508,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,090,500</u>	<u>1,506,100</u>	
A01202	House Rent Allowance			319,000	268,500	
A01203	Conveyance Allowance			289,300	311,300	
A01207	Washing Allowance			3,600	1,100	
A0120D	Integrated Allowance			3,600	14,400	
A0120X	Ad - hoc Allowance - 2010			750,000	374,800	
A01217	Medical Allowance			325,000	169,700	
A0121A	Ad - hoc Allowance - 2011			400,000	134,600	
A0121M	Adhoc Relief Allowance - 2012				231,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,700</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6146	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT					
A01289	Teaching Allowance				2,700	
A03	TOTAL OPERATING EXPENSES			5,000	5,000	
A039	TOTAL GENERAL			5,000	5,000	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				3,452,600	2,891,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6147	H.M.G.B.H.S JAMIA ARABIA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,929,500</u>	<u>5,576,400</u>	
A011	TOTAL PAY		13	<u>2,901,900</u>	<u>2,751,400</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>2,013,900</u>	<u>247,200</u>	
A01101	Total Basic Pay Of Officer		5	<u>2,013,900</u>	<u>247,200</u>	
D154	DRAWING TEACHER	(BPS-16)	1	618,900		
H091	HST	(BPS-16)	1	372,000	247,200	
O044	ORIENTIAL TEACHER	(BPS-16)	2	858,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	165,000		
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>888,000</u>	<u>2,504,200</u>	
A01151	Total Basic Pay Other Staff		8	<u>888,000</u>	<u>2,504,200</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	540,000	2,504,200	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	68,000		
C089	CHOWKIDAR	(BPS-02)	1	70,000		
M022	MALI	(BPS-02)	1	70,000		
N003	NAIB QASID	(BPS-02)	1	70,000		
S261	SWEEPER	(BPS-02)	1	70,000		
A012	TOTAL ALLOWANCES			<u>2,027,600</u>	<u>2,825,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,027,600</u>	<u>2,789,000</u>	
A01202	House Rent Allowance			429,900	492,400	
A01203	Conveyance Allowance			271,200	421,300	
A01207	Washing Allowance			8,400	10,000	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			830,900	824,000	
A01217	Medical Allowance			251,300	251,500	
A0121A	Ad - hoc Allowance - 2011			235,900	270,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6147	H.M.G.B.H.S JAMIA ARABIA					
A0121M	Adhoc Relief Allowance - 2012				515,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	
A01289	Teaching Allowance				36,000	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M.G.B.H.S JAMIA ARABIA				4,934,500	5,581,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6148	H.M G.B.H.S ISLAMIA MODERN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,986,100</u>	<u>4,632,300</u>	
A011	TOTAL PAY		12	<u>2,178,600</u>	<u>2,357,700</u>	
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,279,700</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		4	<u>1,279,700</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	271,700	100,000	
H091	HST	(BPS-16)	1	348,000		
O044	ORIENTIAL TEACHER	(BPS-16)	2	660,000		
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>898,900</u>	<u>2,257,700</u>	
A01151	Total Basic Pay Other Staff		8	<u>898,900</u>	<u>2,257,700</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	294,500	2,257,700	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	169,200		
C089	CHOWKIDAR	(BPS-02)	1	107,800		
M022	MALI	(BPS-02)	1	107,800		
N003	NAIB QASID	(BPS-02)	1	111,800		
S261	SWEEPER	(BPS-02)	1	107,800		
A012	TOTAL ALLOWANCES			<u>1,807,500</u>	<u>2,274,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,807,500</u>	<u>2,242,300</u>	
A01202	House Rent Allowance			397,700	366,500	
A01203	Conveyance Allowance			241,100	355,400	
A01207	Washing Allowance			2,400	2,400	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			713,500	651,700	
A01217	Medical Allowance			209,400	198,500	
A0121A	Ad - hoc Allowance - 2011			241,000	217,100	
A0121M	Adhoc Relief Allowance - 2012				441,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6148	H.M G.B.H.S ISLAMIA MODERN					
A01253	Science Teaching Allowance				2,400	
A01270	Others			2,400		
1	Other			2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,300</u>	
A01289	Teaching Allowance				32,300	
H.M G.B.H.S ISLAMIA MODERN				3,986,100	4,632,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6149	H.M.GOVERNMENT HOPEFUL B.H.S					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,801,400</u>	<u>4,866,900</u>	
A011	TOTAL PAY		12	<u>1,227,500</u>	<u>2,477,600</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>174,400</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>174,400</u>	<u>100,000</u>	
H091	HST (BPS-16)		1	174,400	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>1,053,100</u>	<u>2,377,600</u>	
A01151	Total Basic Pay Other Staff		11	<u>1,053,100</u>	<u>2,377,600</u>	
D154	DRAWING TEACHER (BPS-14)		1	204,600	2,377,600	
J034	JR SCHOOL TEACHER (BPS-14)		4	269,800		
O044	ORIENTIAL TEACHER (BPS-14)		2	280,500		
C089	CHOWKIDAR (BPS-02)		1	87,200		
M022	MALI (BPS-02)		1	87,200		
N003	NAIB QASID (BPS-02)		1	69,300		
S261	SWEEPER (BPS-02)		1	54,500		
A012	TOTAL ALLOWANCES			<u>1,573,900</u>	<u>2,389,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,573,900</u>	<u>2,367,000</u>	
A01202	House Rent Allowance			232,800	434,000	
A01203	Conveyance Allowance			250,000	356,500	
A01207	Washing Allowance			2,400	4,800	
A0120X	Ad - hoc Allowance - 2010			466,300	687,800	
A01217	Medical Allowance			312,400	205,100	
A0121A	Ad - hoc Allowance - 2011			310,000	214,600	
A0121M	Adhoc Relief Allowance - 2012				464,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,300</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6149	H.M.GOVERNMENT HOPEFUL B.H.S					
A01289	Teaching Allowance				22,300	
H.M.GOVERNMENT HOPEFUL B.H.S				2,801,400	4,866,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6150	H.M.G.B.H.S HAJI MANIK BHATTI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,097,900</u>	<u>4,471,000</u>	
A011	TOTAL PAY		11	<u>1,212,500</u>	<u>2,241,900</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>468,100</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>468,100</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	197,900	100,000	
H091	HST	(BPS-16)	1	270,200		
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>744,400</u>	<u>2,141,900</u>	
A01151	Total Basic Pay Other Staff		9	<u>744,400</u>	<u>2,141,900</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	105,200	2,141,900	
O044	ORIENTIAL TEACHER	(BPS-14)	1	201,300		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	150,500		
C089	CHOWKIDAR	(BPS-02)	1	71,400		
M022	MALI	(BPS-02)	1	71,400		
N003	NAIB QASID	(BPS-02)	1	71,500		
S261	SWEEPER	(BPS-02)	1	73,100		
A012	TOTAL ALLOWANCES			<u>2,885,400</u>	<u>2,229,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,885,400</u>	<u>2,169,100</u>	
A01202	House Rent Allowance			736,900	388,300	
A01203	Conveyance Allowance			401,300	341,900	
A01207	Washing Allowance			3,600	3,600	
A0120X	Ad - hoc Allowance - 2010			601,800	620,100	
A01217	Medical Allowance			359,600	200,800	
A0121A	Ad - hoc Allowance - 2011			782,200	187,700	
A0121M	Adhoc Relief Allowance - 2012				426,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6150	H.M.G.B.H.S HAJI MANIK BHATTI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	
A01289	Teaching Allowance				60,000	
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			5,000	5,000	
A033	TOTAL UTILITIES			<u>35,000</u>	<u>35,000</u>	
A03301	Gas			10,000	10,000	
A03302	Water			5,000	5,000	
A03303	Electricity			20,000	20,000	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.G.B.H.S HAJI MANIK BHATTI				4,150,900	4,524,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6151	H.M G.B.H.S NOOR MUHAMMAD 2ND SHIFT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,408,100</u>	<u>3,661,100</u>	
A011	TOTAL PAY		11	<u>3,367,300</u>	<u>1,866,400</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>2,075,300</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>2,075,300</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	245,500	100,000	
H091	HST	(BPS-16)	1	606,100		
O044	ORIENTIAL TEACHER	(BPS-16)	2	978,200		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	245,500		
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>1,292,000</u>	<u>1,766,400</u>	
A01151	Total Basic Pay Other Staff		6	<u>1,292,000</u>	<u>1,766,400</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	4	1,040,900	1,766,400	
N003	NAIB QASID	(BPS-01)	2	251,100		
A012	TOTAL ALLOWANCES			<u>1,040,800</u>	<u>1,794,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,040,800</u>	<u>1,788,700</u>	
A01202	House Rent Allowance			196,600	394,300	
A01203	Conveyance Allowance			143,800	254,200	
A01207	Washing Allowance			400		
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			300,000	477,900	
A01217	Medical Allowance			150,000	164,400	
A0121A	Ad - hoc Allowance - 2011			250,000	194,100	
A0121M	Adhoc Relief Allowance - 2012				296,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,000</u>	
A01289	Teaching Allowance				6,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6151	H.M G.B.H.S NOOR MUHAMMAD 2ND SHIFT					
H.M G.B.H.S NOOR MUHAMMAD 2ND SHIFT				4,408,100	3,661,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6152	H.M.G.B.H.S ISLAMIA MODERN 2ND SHIFT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,684,100</u>	<u>3,994,900</u>	
A011	TOTAL PAY		9	<u>1,180,600</u>	<u>2,051,600</u>	
A011-1	TOTAL PAY OF OFFICERS		4	<u>660,800</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		4	<u>660,800</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	286,500	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	2	161,230		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	213,070		
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>519,800</u>	<u>1,951,600</u>	
A01151	Total Basic Pay Other Staff		5	<u>519,800</u>	<u>1,951,600</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	359,170	1,951,600	
C089	CHOWKIDAR	(BPS-02)	1	92,630		
N003	NAIB QASID	(BPS-02)	1	68,000		
A012	TOTAL ALLOWANCES			<u>1,503,500</u>	<u>1,943,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,493,500</u>	<u>1,943,300</u>	
A01202	House Rent Allowance			493,500	342,300	
A01203	Conveyance Allowance			292,400	266,100	
A01207	Washing Allowance			2,400	400	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			250,000	578,100	
A01217	Medical Allowance			249,200	188,500	
A0121A	Ad - hoc Allowance - 2011			200,000	177,500	
A0121M	Adhoc Relief Allowance - 2012				383,200	
A01224	Entertainment Allowance			3,600		
A01253	Science Teaching Allowance			2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6152	H.M.G.B.H.S ISLAMIA MODERN 2ND SHIFT					
A01289	Teaching Allowance			10,000		
H.M.G.B.H.S ISLAMIA MODERN 2ND SHIFT				2,684,100	3,994,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6153	H.M G.B.H.H.S SETH HAFIZ PHULLELI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,109,080</u>	<u>4,380,700</u>	
A011	TOTAL PAY		11	<u>2,710,380</u>	<u>2,201,100</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>982,200</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>982,200</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	249,600	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	1	483,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	249,600		
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,728,180</u>	<u>2,101,100</u>	
A01151	Total Basic Pay Other Staff		8	<u>1,728,180</u>	<u>2,101,100</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)	1	223,800		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			2,101,100	
D154	DRAWING TEACHER	(BPS-14)	1	124,800		
J034	JR SCHOOL TEACHER	(BPS-14)	4	658,860		
C089	CHOWKIDAR	(BPS-02)	1	658,860		
N003	NAIB QASID	(BPS-02)	1	61,860		
A012	TOTAL ALLOWANCES			<u>1,398,700</u>	<u>2,179,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,388,700</u>	<u>2,146,300</u>	
A01202	House Rent Allowance			395,900	462,900	
A01203	Conveyance Allowance			124,800	301,400	
A01207	Washing Allowance			18,000	300	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			550,000	609,300	
A01217	Medical Allowance			100,000	171,700	
A0121A	Ad - hoc Allowance - 2011			200,000	195,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6153	H.M G.B.H.H.S SETH HAFIZ PHULLELI					
A0121M	Adhoc Relief Allowance - 2012				401,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>33,300</u>	
A01289	Teaching Allowance			10,000	33,300	
H.M G.B.H.H.S SETH HAFIZ PHULLELI				4,109,080	4,380,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6154	H.M.G.B.H.S QASIMABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,569,820</u>	<u>6,143,100</u>	
A011	TOTAL PAY		14	<u>3,366,220</u>	<u>3,137,500</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>286,500</u>	<u>42,100</u>	
A01101	Total Basic Pay Of Officer		1	<u>286,500</u>	<u>42,100</u>	
H091	HST (BPS-16)		1	286,500	42,100	
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>3,079,720</u>	<u>3,095,400</u>	
A01151	Total Basic Pay Other Staff		13	<u>3,079,720</u>	<u>3,095,400</u>	
D154	DRAWING TEACHER (BPS-14)		2	413,070	3,095,400	
J034	JR SCHOOL TEACHER (BPS-14)		4	959,170		
O044	ORIENTIAL TEACHER (BPS-14)		2	946,900		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	456,170		
C089	CHOWKIDAR (BPS-02)		1	92,630		
N003	NAIB QASID (BPS-02)		1	115,070		
S261	SWEEPER (BPS-02)		1	96,710		
A012	TOTAL ALLOWANCES			<u>2,203,600</u>	<u>3,005,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,193,600</u>	<u>2,996,600</u>	
A01202	House Rent Allowance			493,500	546,700	
A01203	Conveyance Allowance			292,400	391,500	
A01207	Washing Allowance			2,400	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			901,000	910,700	
A01217	Medical Allowance			249,200	242,300	
A0121A	Ad - hoc Allowance - 2011			249,100	292,700	
A0121M	Adhoc Relief Allowance - 2012				604,000	
A01226	Computer Allowance			3,600		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6154	H.M.G.B.H.S QASIMABAD					
A01238	Charge Allowance				300	
A01253	Science Teaching Allowance			2,400	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>9,000</u>	
A01289	Teaching Allowance			10,000	9,000	
H.M.G.B.H.S QASIMABAD				5,569,820	6,143,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6156	H.M.G.B.H.S MASU BHURGRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,935,920</u>	<u>2,121,900</u>	
A011	TOTAL PAY	9		<u>1,441,120</u>	<u>1,097,400</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>736,820</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>736,820</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		736,820	100,000	
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>704,300</u>	<u>997,400</u>	
A01151	Total Basic Pay Other Staff	8		<u>704,300</u>	<u>997,400</u>	
D154	DRAWING TEACHER (BPS-15)	1		185,460		
D154	DRAWING TEACHER (BPS-14)				997,400	
J034	JR SCHOOL TEACHER (BPS-14)	4		287,400		
O044	ORIENTIAL TEACHER (BPS-14)	1		127,520		
C089	CHOWKIDAR (BPS-02)	1		50,400		
N003	NAIB QASID (BPS-02)	1		53,520		
A012	TOTAL ALLOWANCES			<u>1,494,800</u>	<u>1,024,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,494,800</u>	<u>997,500</u>	
A01202	House Rent Allowance			204,900	121,600	
A01203	Conveyance Allowance			200,000	187,900	
A01207	Washing Allowance			1,800	1,200	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			573,000	292,000	
A01217	Medical Allowance			165,100	105,100	
A0121A	Ad - hoc Allowance - 2011			350,000	105,100	
A0121M	Adhoc Relief Allowance - 2012				181,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>27,000</u>	
A01289	Teaching Allowance				27,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6156	H.M.G.B.H.S MASU BHURGRI					
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M.G.B.H.S MASU BHURGRI				2,940,920	2,126,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6157	H.M G.B.H.S TANDO HYDER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,645,340</u>	<u>3,078,500</u>	
A011	TOTAL PAY	12		<u>2,198,640</u>	<u>1,648,100</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>513,200</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>513,200</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		387,600	100,000	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		125,600		
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,685,440</u>	<u>1,548,100</u>	
A01151	Total Basic Pay Other Staff	10		<u>1,685,440</u>	<u>1,548,100</u>	
A411	A.A.I (BPS-14)	1		196,000	1,548,100	
D154	DRAWING TEACHER (BPS-14)	1		266,500		
J034	JR SCHOOL TEACHER (BPS-14)	3		520,410		
O044	ORIENTIAL TEACHER (BPS-14)	1		196,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1		196,000		
C089	CHOWKIDAR (BPS-02)	1		209,740		
N003	NAIB QASID (BPS-02)	2		100,790		
A012	TOTAL ALLOWANCES			<u>1,446,700</u>	<u>1,430,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,446,700</u>	<u>1,430,400</u>	
A01202	House Rent Allowance			193,300	168,100	
A01203	Conveyance Allowance			232,900	222,300	
A01207	Washing Allowance			6,000	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			648,800	457,500	
A01217	Medical Allowance			165,700	130,700	
A0121A	Ad - hoc Allowance - 2011			197,000	156,600	
A0121M	Adhoc Relief Allowance - 2012				289,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6157	H.M G.B.H.S TANDO HYDER					
A01238	Charge Allowance			3,000		
H.M G.B.H.S TANDO HYDER				3,645,340	3,078,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6159	H.M G.B.H.S M.I KAZI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,578,960</u>	<u>4,029,600</u>	
A011	TOTAL PAY		9	<u>1,434,460</u>	<u>2,066,200</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>286,500</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>286,500</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	286,500	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,147,960</u>	<u>1,966,200</u>	
A01151	Total Basic Pay Other Staff		8	<u>1,147,960</u>	<u>1,966,200</u>	
D154	DRAWING TEACHER	(BPS-14)	1	161,230	1,966,200	
J034	JR SCHOOL TEACHER	(BPS-14)	2	359,170		
O044	ORIENTIAL TEACHER	(BPS-14)	1	161,230		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	213,070		
C089	CHOWKIDAR	(BPS-02)	1	92,630		
N003	NAIB QASID	(BPS-02)	1	68,000		
S261	SWEEPER	(BPS-02)	1	92,630		
A012	TOTAL ALLOWANCES			<u>2,144,500</u>	<u>1,963,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,144,500</u>	<u>1,963,400</u>	
A01202	House Rent Allowance			493,500	333,400	
A01203	Conveyance Allowance			292,400	283,400	
A01207	Washing Allowance			2,400	2,400	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			901,000	578,400	
A01217	Medical Allowance			249,200	188,100	
A0121A	Ad - hoc Allowance - 2011			200,000	184,500	
A0121M	Adhoc Relief Allowance - 2012				386,000	
A01224	Entertainment Allowance			3,600		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6159	H.M G.B.H.S M.I KAZI					
A01253	Science Teaching Allowance			2,400		
H.M G.B.H.S M.I KAZI				3,578,960	4,029,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6160	H.M G.B.H.S MODEL ZEAL PAK					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,960</u>	<u>5,177,200</u>	
A011	TOTAL PAY		14	<u>2,096,960</u>	<u>2,578,100</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>456,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>456,000</u>	<u>100,000</u>	
H091	HST (BPS-16)		2	456,000	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>1,640,960</u>	<u>2,478,100</u>	
A01151	Total Basic Pay Other Staff		12	<u>1,640,960</u>	<u>2,478,100</u>	
D154	DRAWING TEACHER (BPS-14)		1	213,120	2,478,100	
J034	JR SCHOOL TEACHER (BPS-14)		2	346,560		
O044	ORIENTIAL TEACHER (BPS-14)		3	456,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	132,600		
P039	PHYSIOLOGY TECHNICIAN (BPS-09)		2	200,000		
C089	CHOWKIDAR (BPS-02)		1	97,560		
M022	MALI (BPS-02)		1	97,560		
N003	NAIB QASID (BPS-02)		1	97,560		
A012	TOTAL ALLOWANCES			<u>1,504,000</u>	<u>2,599,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,504,000</u>	<u>2,572,400</u>	
A01202	House Rent Allowance			272,100	540,300	
A01203	Conveyance Allowance			182,800	368,000	
A01207	Washing Allowance			3,600	2,400	
A0120D	Integrated Allowance			2,500	7,200	
A0120X	Ad - hoc Allowance - 2010			603,700	714,800	
A01217	Medical Allowance			229,300	227,200	
A0121A	Ad - hoc Allowance - 2011			175,000	236,000	
A0121M	Adhoc Relief Allowance - 2012				471,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6160	H.M G.B.H.S MODEL ZEAL PAK					
A01253	Science Teaching Allowance			35,000	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,700</u>	
A01289	Teaching Allowance				26,700	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M G.B.H.S MODEL ZEAL PAK				3,605,960	5,182,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6161	H.M G.B.H.S AL-RAZI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,284,330</u>	<u>2,918,100</u>	
A011	TOTAL PAY		9	<u>1,540,130</u>	<u>1,485,800</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>699,570</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>699,570</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	413,070		
H091	HST	(BPS-16)	1	286,500	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>840,560</u>	<u>1,385,800</u>	
A01151	Total Basic Pay Other Staff		7	<u>840,560</u>	<u>1,385,800</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	359,170	1,385,800	
O044	ORIENTIAL TEACHER	(BPS-14)	1	161,230		
C089	CHOWKIDAR	(BPS-02)	1	92,630		
M022	MALI	(BPS-02)	1	88,530		
N003	NAIB QASID	(BPS-02)	1	68,000		
S261	SWEEPER	(BPS-02)	1	71,000		
A012	TOTAL ALLOWANCES			<u>1,744,200</u>	<u>1,432,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,744,200</u>	<u>1,430,300</u>	
A01202	House Rent Allowance			493,500	256,600	
A01203	Conveyance Allowance			292,400	225,500	
A01207	Washing Allowance			2,400	3,600	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			451,500	403,300	
A01217	Medical Allowance			249,200	137,200	
A0121A	Ad - hoc Allowance - 2011			249,200	123,300	
A0121M	Adhoc Relief Allowance - 2012				274,800	
A01224	Entertainment Allowance			3,600		
A01253	Science Teaching Allowance			2,400	2,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6161	H.M G.B.H.S AL-RAZI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	
A01289	Teaching Allowance				2,000	
H.M G.B.H.S AL-RAZI				3,284,330	2,918,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6162	H.M G.B.H.S RAZA MEMORIAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,919,120</u>	<u>4,089,500</u>	
A011	TOTAL PAY		12	<u>1,830,220</u>	<u>2,079,900</u>	
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,156,350</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		4	<u>1,156,350</u>	<u>100,000</u>	
H100	HEAD MASTER	(BPS-17)			100,000	
D154	DRAWING TEACHER	(BPS-16)	1	359,310		
H091	HST	(BPS-16)	1	432,730		
O044	ORIENTIAL TEACHER	(BPS-16)	2	364,310		
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>673,870</u>	<u>1,979,900</u>	
A01151	Total Basic Pay Other Staff		8	<u>673,870</u>	<u>1,979,900</u>	
D154	DRAWING TEACHER	(BPS-14)			1,979,900	
J034	JR SCHOOL TEACHER	(BPS-14)	3	291,600		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	195,130		
C089	CHOWKIDAR	(BPS-02)	1	35,280		
M022	MALI	(BPS-02)	1	38,240		
N003	NAIB QASID	(BPS-02)	1	35,380		
S261	SWEEPER	(BPS-02)	1	78,240		
A012	TOTAL ALLOWANCES			<u>2,088,900</u>	<u>2,009,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,088,900</u>	<u>1,997,600</u>	
A01202	House Rent Allowance			319,000	391,000	
A01203	Conveyance Allowance			289,300	288,000	
A01207	Washing Allowance			3,600	3,600	
A0120D	Integrated Allowance			2,000	3,600	
A0120X	Ad - hoc Allowance - 2010			750,000	551,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6162	H.M G.B.H.S RAZA MEMORIAL					
A01217	Medical Allowance			325,000	196,100	
A0121A	Ad - hoc Allowance - 2011			400,000	208,600	
A0121M	Adhoc Relief Allowance - 2012				355,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	
A01289	Teaching Allowance				12,000	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M G.B.H.S RAZA MEMORIAL				3,924,120	4,094,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6163	H.M G.B.H.S ALLAM IQBAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,325,190</u>	<u>4,664,600</u>	
A011	TOTAL PAY		14	<u>2,236,290</u>	<u>2,360,900</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>1,520,660</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>1,520,660</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	2	359,310	100,000	
H091	HST	(BPS-16)	1	432,730		
O044	ORIENTIAL TEACHER	(BPS-16)	2	364,310		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	364,310		
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>715,630</u>	<u>2,260,900</u>	
A01151	Total Basic Pay Other Staff		8	<u>715,630</u>	<u>2,260,900</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	291,600	2,260,900	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	195,130		
C089	CHOWKIDAR	(BPS-02)	1	95,280		
N003	NAIB QASID	(BPS-02)	1	95,380		
S261	SWEEPER	(BPS-02)	1	38,240		
A012	TOTAL ALLOWANCES			<u>2,088,900</u>	<u>2,303,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,088,900</u>	<u>2,288,000</u>	
A01202	House Rent Allowance			319,000	415,300	
A01203	Conveyance Allowance			289,300	334,400	
A01207	Washing Allowance			3,600	3,600	
A0120D	Integrated Allowance			2,000		
A0120X	Ad - hoc Allowance - 2010			750,000	662,700	
A01217	Medical Allowance			325,000	221,000	
A0121A	Ad - hoc Allowance - 2011			400,000	232,100	
A0121M	Adhoc Relief Allowance - 2012				418,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6163	H.M G.B.H.S ALLAM IQBAL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,700</u>	
A01289	Teaching Allowance				15,700	
H.M G.B.H.S ALLAM IQBAL				4,325,190	4,664,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6164	H.M G.B.H.S ALLAMA IQBAL 2ND SHIFT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,752,040</u>	<u>3,513,300</u>	
A011	TOTAL PAY	9		<u>1,987,540</u>	<u>1,832,100</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>594,900</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>594,900</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		322,500	100,000	
S344	SINDHI LANGUAGE TEACHER (BPS-16)	1		272,400		
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>1,392,640</u>	<u>1,732,100</u>	
A01151	Total Basic Pay Other Staff	7		<u>1,392,640</u>	<u>1,732,100</u>	
J034	JR SCHOOL TEACHER (BPS-14)	2		580,710	1,732,100	
O044	ORIENTIAL TEACHER (BPS-14)	2		575,960		
C089	CHOWKIDAR (BPS-02)	1		60,450		
N003	NAIB QASID (BPS-02)	1		115,070		
S261	SWEEPER (BPS-02)	1		60,450		
A012	TOTAL ALLOWANCES			<u>1,764,500</u>	<u>1,681,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,764,500</u>	<u>1,681,200</u>	
A01202	House Rent Allowance			308,100	280,900	
A01203	Conveyance Allowance			153,000	239,600	
A01207	Washing Allowance			5,000	800	
A0120D	Integrated Allowance			2,000	3,600	
A0120X	Ad - hoc Allowance - 2010			568,900	505,800	
A01217	Medical Allowance			568,900	149,700	
A0121A	Ad - hoc Allowance - 2011			158,600	166,600	
A0121M	Adhoc Relief Allowance - 2012				333,100	
A01253	Science Teaching Allowance				1,100	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6164	H.M G.B.H.S ALLAMA IQBAL 2ND SHIFT					
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M G.B.H.S ALLAMA IQBAL 2ND SHIFT				3,757,040	3,518,300	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6165	H.M G.B.H.S ALLAMA IQBAL SCHOOL NO.2					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,902,700</u>	<u>3,007,400</u>	
A011	TOTAL PAY	9		<u>1,601,400</u>	<u>1,544,800</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>589,800</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>589,800</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		465,000	100,000	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		124,800		
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>1,011,600</u>	<u>1,444,800</u>	
A01151	Total Basic Pay Other Staff	7		<u>1,011,600</u>	<u>1,444,800</u>	
J034	JR SCHOOL TEACHER (BPS-14)	2		345,720	1,444,800	
O044	ORIENTIAL TEACHER (BPS-14)	2		420,660		
N003	NAIB QASID (BPS-02)	1		90,420		
S261	SWEEPER (BPS-02)	1		94,500		
C089	CHOWKIDAR (BPS-01)	1		60,300		
A012	TOTAL ALLOWANCES			<u>1,301,300</u>	<u>1,462,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,291,300</u>	<u>1,453,600</u>	
A01202	House Rent Allowance			337,600	254,500	
A01203	Conveyance Allowance			156,000	206,800	
A01207	Washing Allowance			2,400	2,400	
A0120D	Integrated Allowance			3,600	3,600	
A0120X	Ad - hoc Allowance - 2010			473,500	429,200	
A01217	Medical Allowance			164,700	137,500	
A0121A	Ad - hoc Allowance - 2011			142,100	147,600	
A0121M	Adhoc Relief Allowance - 2012				269,600	
A01253	Science Teaching Allowance			9,000	2,400	
A01270	Others			2,400		
1	Other			2,400		

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6165	H.M G.B.H.S ALLAMA IQBAL SCHOOL NO.2					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>9,000</u>	
A01289	Teaching Allowance			10,000	9,000	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M G.B.H.S ALLAMA IQBAL SCHOOL NO.2				2,907,700	3,012,400	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6166	H.M G.B.H.S NOOR-E-ISLAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,458,640</u>	<u>3,593,400</u>	
A011	TOTAL PAY		<u>10</u>	<u>1,971,940</u>	<u>1,831,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>762,600</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>762,600</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	285,000	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	1	477,600		
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>1,209,340</u>	<u>1,731,000</u>	
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>1,209,340</u>	<u>1,731,000</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	496,600	1,731,000	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	173,400		
D154	DRAWING TEACHER	(BPS-13)	1	173,400		
C089	CHOWKIDAR	(BPS-02)	1	100,620		
M022	MALI	(BPS-02)	1	114,600		
N003	NAIB QASID	(BPS-02)	1	60,300		
S261	SWEEPER	(BPS-02)	1	90,420		
A012	TOTAL ALLOWANCES			<u>1,486,700</u>	<u>1,762,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,486,700</u>	<u>1,762,400</u>	
A01202	House Rent Allowance			378,200	293,600	
A01203	Conveyance Allowance			202,300	294,600	
A01207	Washing Allowance			7,200	3,600	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			172,700	505,100	
A01217	Medical Allowance			175,300	164,300	
A0121A	Ad - hoc Allowance - 2011			548,600	151,400	
A0121M	Adhoc Relief Allowance - 2012				346,200	

400

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6166	H.M G.B.H.S NOOR-E-ISLAM					
A01253	Science Teaching Allowance			2,400		
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M G.B.H.S NOOR-E-ISLAM				3,468,640	3,603,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6167	H.M G.B.H.S ROOHE ISLAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,667,360</u>	<u>4,350,300</u>	
A011	TOTAL PAY	10		<u>1,578,460</u>	<u>2,086,900</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>527,860</u>	<u>211,200</u>	
A01101	Total Basic Pay Of Officer	2		<u>527,860</u>	<u>211,200</u>	
H091	HST (BPS-16)	1		432,730	211,200	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		95,130		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,050,600</u>	<u>1,875,700</u>	
A01151	Total Basic Pay Other Staff	8		<u>1,050,600</u>	<u>1,875,700</u>	
D154	DRAWING TEACHER (BPS-14)	1		359,310	1,875,700	
J034	JR SCHOOL TEACHER (BPS-14)	3		291,600		
O044	ORIENTIAL TEACHER (BPS-14)	2		364,310		
N003	NAIB QASID (BPS-02)	2		35,380		
A012	TOTAL ALLOWANCES			<u>2,088,900</u>	<u>2,263,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,088,900</u>	<u>2,224,400</u>	
A01202	House Rent Allowance			319,000	549,700	
A01203	Conveyance Allowance			289,300	317,500	
A01207	Washing Allowance			3,600	2,400	
A0120D	Integrated Allowance			2,000	3,600	
A0120X	Ad - hoc Allowance - 2010			750,000	580,600	
A01217	Medical Allowance			325,000	193,800	
A0121A	Ad - hoc Allowance - 2011			400,000	174,200	
A0121M	Adhoc Relief Allowance - 2012				400,200	
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	
A01289	Teaching Allowance				39,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6167	H.M G.B.H.S ROOHE ISLAM					
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M G.B.H.S ROOHE ISLAM				3,677,360	4,360,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6168	H.M G.B.H.S MUSLIM HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,978,700</u>	<u>3,012,200</u>	
A011	TOTAL PAY		11	<u>1,776,900</u>	<u>1,561,600</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>367,800</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>367,800</u>	<u>100,000</u>	
H091	HST (BPS-16)		1	367,800	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>1,409,100</u>	<u>1,461,600</u>	
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>1,409,100</u>	<u>1,461,600</u>	
D154	DRAWING TEACHER (BPS-14)		1	238,740	1,461,600	
J034	JR SCHOOL TEACHER (BPS-14)		3	603,120		
O044	ORIENTIAL TEACHER (BPS-14)		1	108,600		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	108,600		
C089	CHOWKIDAR (BPS-02)		1	92,460		
M022	MALI (BPS-02)		1	92,460		
N003	NAIB QASID (BPS-02)		1	62,460		
S261	SWEEPER (BPS-02)		1	102,660		
A012	TOTAL ALLOWANCES			<u>1,201,800</u>	<u>1,450,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,201,800</u>	<u>1,421,300</u>	
A01202	House Rent Allowance			247,100	214,900	
A01203	Conveyance Allowance			179,800	227,700	
A01207	Washing Allowance			12,000	2,800	
A0120X	Ad - hoc Allowance - 2010			479,700	426,300	
A01217	Medical Allowance			139,300	129,800	
A0121A	Ad - hoc Allowance - 2011			143,900	143,700	
A0121M	Adhoc Relief Allowance - 2012				276,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6168	H.M G.B.H.S MUSLIM HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,300</u>	
A01289	Teaching Allowance				29,300	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M G.B.H.S MUSLIM HIGH SCHOOL				2,988,700	3,022,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6169	H.M G.B.H.S LATIFABAD NO.7					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,386,020</u>	<u>4,107,800</u>	
A011	TOTAL PAY		13	<u>1,994,520</u>	<u>2,087,800</u>	
A011-1	TOTAL PAY OF OFFICERS		4	<u>912,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		4	<u>912,000</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	456,000	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	3	456,000		
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,082,520</u>	<u>1,987,800</u>	
A01151	Total Basic Pay Other Staff		9	<u>1,082,520</u>	<u>1,987,800</u>	
D154	DRAWING TEACHER	(BPS-14)	1	213,120	1,987,800	
J034	JR SCHOOL TEACHER	(BPS-14)	3	346,560		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	132,600		
C089	CHOWKIDAR	(BPS-02)	1	97,560		
M022	MALI	(BPS-02)	1	97,560		
N003	NAIB QASID	(BPS-02)	1	97,560		
S261	SWEEPER	(BPS-02)	1	97,560		
A012	TOTAL ALLOWANCES			<u>1,391,500</u>	<u>2,020,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,391,500</u>	<u>2,020,000</u>	
A01202	House Rent Allowance			272,100	365,900	
A01203	Conveyance Allowance			182,800	283,800	
A01207	Washing Allowance			3,600	3,600	
A0120D	Integrated Allowance				2,400	
A0120X	Ad - hoc Allowance - 2010			603,700	593,500	
A01217	Medical Allowance			129,300	195,500	
A0121A	Ad - hoc Allowance - 2011			200,000	196,800	
A0121M	Adhoc Relief Allowance - 2012				378,500	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6169	H.M G.B.H.S LATIFABAD N0.7					
H.M G.B.H.S LATIFABAD N0.7				3,386,020	4,107,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6170	H.M.GOVERNMENT.GIRLS SHAH LATIF HIGH SCH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,440,340</u>	<u>3,496,600</u>	
A011	TOTAL PAY		8	<u>1,778,640</u>	<u>1,808,100</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>715,200</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>715,200</u>	<u>100,000</u>	
H091	HST	(BPS-16)	3	715,200	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,063,440</u>	<u>1,708,100</u>	
A01151	Total Basic Pay Other Staff		5	<u>1,063,440</u>	<u>1,708,100</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	646,680	1,708,100	
O044	ORIENTIAL TEACHER	(BPS-14)	1	321,600		
N003	NAIB QASID	(BPS-02)	1	95,160		
A012	TOTAL ALLOWANCES			<u>1,661,700</u>	<u>1,688,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,661,700</u>	<u>1,680,500</u>	
A01202	House Rent Allowance			261,800	281,300	
A01203	Conveyance Allowance			190,400	252,200	
A01207	Washing Allowance			2,400	1,200	
A0120X	Ad - hoc Allowance - 2010			524,400	502,600	
A01217	Medical Allowance			158,300	150,800	
A0121A	Ad - hoc Allowance - 2011			524,400	150,800	
A0121M	Adhoc Relief Allowance - 2012				341,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	
A01289	Teaching Allowance				8,000	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6170	H.M.GOVERNMENT.GIRLS SHAH LATIF HIGH SCH					
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M.GOVERNMENT.GIRLS SHAH LATIF HIGH SCH				3,445,340	3,501,600	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6171	H.M.GIRLS KHALID MEMORIAL HIGH SCH HYD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,276,260</u>	<u>2,921,800</u>	
A011	TOTAL PAY		9	<u>1,849,760</u>	<u>1,552,900</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>624,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>624,000</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	624,000	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>1,225,760</u>	<u>1,452,900</u>	
A01151	Total Basic Pay Other Staff		2	<u>1,225,760</u>	<u>1,452,900</u>	
D154	DRAWING TEACHER	(BPS-14)	1	212,000	1,452,900	
J034	JR SCHOOL TEACHER	(BPS-14)	3	722,520		
C089	CHOWKIDAR	(BPS-02)	1	109,800		
M022	MALI	(BPS-02)	1	120,000		
N003	NAIB QASID	(BPS-02)	1	61,440		
A012	TOTAL ALLOWANCES			<u>1,426,500</u>	<u>1,368,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,422,900</u>	<u>1,360,900</u>	
A01202	House Rent Allowance			197,200	205,900	
A01203	Conveyance Allowance			151,300	205,400	
A01207	Washing Allowance			2,400	2,500	
A0120X	Ad - hoc Allowance - 2010			808,000	412,000	
A01217	Medical Allowance			124,300	116,600	
A0121A	Ad - hoc Allowance - 2011			139,700	126,400	
A0121M	Adhoc Relief Allowance - 2012				287,300	
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,600</u>	<u>8,000</u>	
A01282	Session Allowance			3,600		
A01289	Teaching Allowance				8,000	

**SC21024 (024)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6171	H.M.GIRLS KHALID MEMORIAL HIGH SCH HYD					
A03	TOTAL OPERATING EXPENSES			<u>25,000</u>	<u>25,000</u>	
A033	TOTAL UTILITIES			<u>15,000</u>	<u>15,000</u>	
A03301	Gas			15,000	15,000	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.GIRLS KHALID MEMORIAL HIGH SCH HYD				3,301,260	2,946,800	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6172	H.M GOVERNMENT GIRLS HIGH SCHOOL KHUDEJA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,882,000</u>	<u>2,922,100</u>	
A011	TOTAL PAY	6		<u>1,421,700</u>	<u>1,498,200</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>519,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>519,000</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		519,000	100,000	
A011-2	TOTAL PAY OF OTHER STAFF	5		<u>902,700</u>	<u>1,398,200</u>	
A01151	Total Basic Pay Other Staff	5		<u>902,700</u>	<u>1,398,200</u>	
J034	JR SCHOOL TEACHER (BPS-14)	3		472,620	1,398,200	
O044	ORIENTIAL TEACHER (BPS-14)	1		319,260		
N003	NAIB QASID (BPS-02)	1		110,820		
A012	TOTAL ALLOWANCES			<u>1,460,300</u>	<u>1,423,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,460,300</u>	<u>1,402,900</u>	
A01202	House Rent Allowance			192,400	256,100	
A01203	Conveyance Allowance			672,400	207,600	
A01207	Washing Allowance			3,600		
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			345,700	406,900	
A01217	Medical Allowance			137,900	125,100	
A0121A	Ad - hoc Allowance - 2011			108,300	135,800	
A0121M	Adhoc Relief Allowance - 2012				267,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	
A01289	Teaching Allowance				21,000	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6172	H.M GOVERNMENT GIRLS HIGH SCHOOL KHUDEJA					
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M GOVERNMENT GIRLS HIGH SCHOOL KHUDEJA				2,892,000	2,932,100	

SC21024 (024)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6173	H.M GOVERNMENT GIRLS HIGH SCHOOL TANDO J					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,713,210</u>	<u>1,717,900</u>	
A011	TOTAL PAY		<u>10</u>	<u>1,893,010</u>	<u>912,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>1,100,360</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>1,100,360</u>	<u>100,000</u>	
H091	HST	(BPS-16)	3	1,100,360	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2</u>	<u>792,650</u>	<u>812,000</u>	
A01151	Total Basic Pay Other Staff		<u>2</u>	<u>792,650</u>	<u>812,000</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	3	460,670	812,000	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	102,300		
N003	NAIB QASID	(BPS-02)	2	152,680		
S261	SWEEPER	(BPS-02)	1	77,000		
A012	TOTAL ALLOWANCES			<u>1,820,200</u>	<u>805,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,820,200</u>	<u>805,900</u>	
A01202	House Rent Allowance			309,400	98,200	
A01203	Conveyance Allowance			581,000	154,100	
A01207	Washing Allowance			1,700	2,400	
A0120D	Integrated Allowance				1,200	
A0120X	Ad - hoc Allowance - 2010			495,000	237,700	
A01217	Medical Allowance			132,000	80,700	
A0121A	Ad - hoc Allowance - 2011			301,100	78,800	
A0121M	Adhoc Relief Allowance - 2012				152,800	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6173	H.M GOVERNMENT GIRLS HIGH SCHOOL TANDO J					
H.M GOVERNMENT GIRLS HIGH SCHOOL TANDO J				3,718,210	1,722,900	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6174	H M GOVERNMENT GIRLS HIGH SCHOOL TANDO J					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,206,020</u>	<u>4,936,800</u>	
A011	TOTAL PAY		<u>20</u>	<u>1,324,020</u>	<u>1,912,700</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>483,540</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>483,540</u>	<u>100,000</u>	
H091	HST	(BPS-16)	4	483,540	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>840,480</u>	<u>1,812,700</u>	
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>840,480</u>	<u>1,812,700</u>	
D154	DRAWING TEACHER	(BPS-14)	1	100,560	1,812,700	
J034	JR SCHOOL TEACHER	(BPS-14)	7	291,600		
O044	ORIENTIAL TEACHER	(BPS-14)	1	100,560		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	100,560		
C089	CHOWKIDAR	(BPS-02)	2	56,220		
M022	MALI	(BPS-02)	1	70,610		
N003	NAIB QASID	(BPS-02)	1	45,370		
S261	SWEEPER	(BPS-02)	1	75,000		
A012	TOTAL ALLOWANCES			<u>1,882,000</u>	<u>3,024,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,882,000</u>	<u>2,958,500</u>	
A01202	House Rent Allowance			500,000	400,100	
A01203	Conveyance Allowance			350,000	560,300	
A01207	Washing Allowance			2,000	4,800	
A0120D	Integrated Allowance				1,600	
A0120X	Ad - hoc Allowance - 2010			500,000	852,700	
A01217	Medical Allowance			180,000	297,900	
A0121A	Ad - hoc Allowance - 2011			350,000	286,700	
A0121M	Adhoc Relief Allowance - 2012				552,000	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6174	H M GOVERNMENT GIRLS HIGH SCHOOL TANDO J					
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>65,600</u>	
A01289	Teaching Allowance				65,600	
H M GOVERNMENT GIRLS HIGH SCHOOL TANDO J				3,206,020	4,936,800	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6175	H.M GOVERNMENT GIRLS MADRASAT UL BINAT H					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,125,600</u>	<u>8,866,600</u>	
A011	TOTAL PAY		16	<u>4,322,700</u>	<u>4,540,200</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,903,200</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>1,903,200</u>	<u>100,000</u>	
H091	HST (BPS-16)		5	1,903,200	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>2,419,500</u>	<u>4,440,200</u>	
A01151	Total Basic Pay Other Staff		11	<u>2,419,500</u>	<u>4,440,200</u>	
D154	DRAWING TEACHER (BPS-14)		2	528,600	4,440,200	
J034	JR SCHOOL TEACHER (BPS-14)		2	447,060		
O044	ORIENTIAL TEACHER (BPS-14)		3	870,900		
P153	PTI (BPS-14)		1	307,200		
M022	MALI (BPS-02)		1	108,780		
N003	NAIB QASID (BPS-02)		1	96,540		
S261	SWEEPER (BPS-02)		1	60,420		
A012	TOTAL ALLOWANCES			<u>2,802,900</u>	<u>4,326,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,802,900</u>	<u>4,272,400</u>	
A01202	House Rent Allowance			572,400	729,900	
A01203	Conveyance Allowance			350,300	566,200	
A01207	Washing Allowance			6,000	1,200	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			1,144,600	1,275,800	
A01217	Medical Allowance			379,300	365,600	
A0121A	Ad - hoc Allowance - 2011			350,300	438,400	
A0121M	Adhoc Relief Allowance - 2012				885,700	
A01253	Science Teaching Allowance				2,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6175	H.M GOVERNMENT GIRLS MADRASAT UL BINAT H					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>54,000</u>	
A01289	Teaching Allowance				54,000	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M GOVERNMENT GIRLS MADRASAT UL BINAT H				7,135,600	8,876,600	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6176	H.M.GOVERNMENT. GIRLS HIGH SCHOOL SOCIET					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,030,570</u>	<u>4,013,800</u>	
A011	TOTAL PAY		11	<u>1,341,770</u>	<u>2,103,500</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>300,570</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>300,570</u>	<u>100,000</u>	
H091	HST (BPS-16)		2	300,570	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,041,200</u>	<u>2,003,500</u>	
A01151	Total Basic Pay Other Staff		9	<u>1,041,200</u>	<u>2,003,500</u>	
D154	DRAWING TEACHER (BPS-14)		2	257,970	2,003,500	
J034	JR SCHOOL TEACHER (BPS-14)		2	258,920		
O044	ORIENTIAL TEACHER (BPS-14)		1	128,710		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	258,520		
C089	CHOWKIDAR (BPS-02)		1	69,840		
N003	NAIB QASID (BPS-02)		1	67,240		
A012	TOTAL ALLOWANCES			<u>1,688,800</u>	<u>1,910,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,688,800</u>	<u>1,910,300</u>	
A01202	House Rent Allowance			252,000	295,100	
A01203	Conveyance Allowance			381,600	279,000	
A01207	Washing Allowance			7,200		
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			300,000	589,300	
A01217	Medical Allowance			398,000	162,200	
A0121A	Ad - hoc Allowance - 2011			350,000	182,300	
A0121M	Adhoc Relief Allowance - 2012				395,200	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6176	H.M.GOVERNMENT. GIRLS HIGH SCHOOL SOCIET					
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.GOVERNMENT. GIRLS HIGH SCHOOL SOCIET				3,040,570	4,023,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6177	H.M.GOVERNMENT. GIRLS PILOT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,894,130</u>	<u>6,711,300</u>	
A011	TOTAL PAY	13		<u>1,135,330</u>	<u>3,548,100</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>414,010</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>414,010</u>	<u>100,000</u>	
H091	HST (BPS-16)	4		414,010	100,000	
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>721,320</u>	<u>3,448,100</u>	
A01151	Total Basic Pay Other Staff	9		<u>721,320</u>	<u>3,448,100</u>	
J034	JR SCHOOL TEACHER (BPS-14)	6		516,040	3,448,100	
N003	NAIB QASID (BPS-02)	2		133,900		
S261	SWEEPER (BPS-02)	1		71,380		
A012	TOTAL ALLOWANCES			<u>2,758,800</u>	<u>3,163,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,758,800</u>	<u>3,163,200</u>	
A01202	House Rent Allowance			412,900	498,400	
A01203	Conveyance Allowance			232,700	399,200	
A01207	Washing Allowance			2,600	3,900	
A0120X	Ad - hoc Allowance - 2010			1,012,300	1,005,500	
A01217	Medical Allowance			258,000	268,700	
A0121A	Ad - hoc Allowance - 2011			840,300	305,600	
A0121M	Adhoc Relief Allowance - 2012				681,900	
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6177	H.M.GOVERNMENT. GIRLS PILOT HIGH SCHOOL					
H.M.GOVERNMENT. GIRLS PILOT HIGH SCHOOL				3,899,130	6,716,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6178	H.M.GOVERNMENT GOVT.GIRLS NOOR MOHAMAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,657,760</u>	<u>6,262,300</u>	
A011	TOTAL PAY		11	<u>2,052,160</u>	<u>3,264,700</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>1,369,240</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>1,369,240</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	206,920	100,000	
H091	HST	(BPS-16)	3	695,040		
O044	ORIENTIAL TEACHER	(BPS-16)	1	246,960		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	220,320		
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>682,920</u>	<u>3,164,700</u>	
A01151	Total Basic Pay Other Staff		5	<u>682,920</u>	<u>3,164,700</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	439,560	3,164,700	
M022	MALI	(BPS-02)	1	85,020		
N003	NAIB QASID	(BPS-02)	1	85,020		
S261	SWEEPER	(BPS-02)	1	73,320		
A012	TOTAL ALLOWANCES			<u>1,605,600</u>	<u>2,997,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,605,600</u>	<u>2,970,900</u>	
A01202	House Rent Allowance			340,500	477,200	
A01203	Conveyance Allowance			248,500	382,700	
A01207	Washing Allowance			1,100	3,600	
A0120X	Ad - hoc Allowance - 2010			652,500	946,300	
A01217	Medical Allowance			188,000	255,200	
A0121A	Ad - hoc Allowance - 2011			175,000	296,500	
A0121M	Adhoc Relief Allowance - 2012				609,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,700</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6178	H.M.GOVERNMENT GOVT.GIRLS NOOR MOHAMAD					
A01289	Teaching Allowance				26,700	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.GOVERNMENT GOVT.GIRLS NOOR MOHAMAD				3,667,760	6,272,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6179	H.M.GOVERNMENT.NOOR MOHAMMAD HIGH SCH.NO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,101,840</u>	<u>3,126,800</u>	
A011	TOTAL PAY		9	<u>893,740</u>	<u>1,624,300</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>325,920</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>325,920</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	325,920	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>567,820</u>	<u>1,524,300</u>	
A01151	Total Basic Pay Other Staff		2	<u>567,820</u>	<u>1,524,300</u>	
D154	DRAWING TEACHER	(BPS-14)	2	224,940	1,524,300	
J034	JR SCHOOL TEACHER	(BPS-14)	3	241,200		
M022	MALI	(BPS-02)	1	61,060		
N003	NAIB QASID	(BPS-02)	1	40,620		
A012	TOTAL ALLOWANCES			<u>1,208,100</u>	<u>1,502,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,208,100</u>	<u>1,477,500</u>	
A01202	House Rent Allowance			189,200	216,400	
A01203	Conveyance Allowance			149,400	236,000	
A01207	Washing Allowance			3,600	1,200	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			500,400	436,900	
A01217	Medical Allowance			165,000	147,600	
A0121A	Ad - hoc Allowance - 2011			200,500	140,700	
A0121M	Adhoc Relief Allowance - 2012				295,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000</u>	
A01289	Teaching Allowance				25,000	

SC21024 (024)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6179	H.M.GOVERNMENT.NOOR MOHAMMAD HIGH SCH.NO					
H.M.GOVERNMENT.NOOR MOHAMMAD HIGH SCH.NO				2,101,840	3,126,800	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6180	H.M.GOVERNMENT.GIRLS HIGH SCH.BAKRA MAND					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,501,930</u>	<u>5,642,000</u>	
A011	TOTAL PAY		12	<u>1,174,880</u>	<u>3,459,100</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>497,720</u>	<u>648,100</u>	
A01101	Total Basic Pay Of Officer		5	<u>497,720</u>	<u>100,000</u>	
H091	HST	(BPS-16)	4	254,400	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	1	243,320		
A01102	Personal pay				548,100	
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>677,160</u>	<u>2,811,000</u>	
A01151	Total Basic Pay Other Staff		2	<u>677,160</u>	<u>2,811,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1	147,960	2,811,000	
J034	JR SCHOOL TEACHER	(BPS-14)	2	200,720		
M022	MALI	(BPS-05)	1	158,620		
C089	CHOWKIDAR	(BPS-02)	1	59,820		
N003	NAIB QASID	(BPS-02)	1	58,620		
S261	SWEEPER	(BPS-02)	1	51,420		
A012	TOTAL ALLOWANCES			<u>1,327,050</u>	<u>2,182,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,327,050</u>	<u>2,158,900</u>	
A01202	House Rent Allowance			219,800		
A01203	Conveyance Allowance			230,400	402,700	
A01207	Washing Allowance			3,600	3,600	
A0120D	Integrated Allowance				7,600	
A0120X	Ad - hoc Allowance - 2010			365,800	744,100	
A01217	Medical Allowance			230,150	237,000	
A0121A	Ad - hoc Allowance - 2011			277,300	315,000	
A0121M	Adhoc Relief Allowance - 2012				446,500	
A01253	Science Teaching Allowance				2,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6180	H.M.GOVERNMENT.GIRLS HIGH SCH.BAKRA MAND					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	
H.M.GOVERNMENT.GIRLS HIGH SCH.BAKRA MAND				2,501,930	5,642,000	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6181	H.M.GOVERNMENT.GIRLS HIGH SCH.SHEWANI PA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,016,800</u>	<u>3,895,700</u>	
A011	TOTAL PAY		9	<u>1,416,200</u>	<u>2,002,700</u>	
A011-1	TOTAL PAY OF OFFICERS		4	<u>837,760</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		4	<u>837,760</u>	<u>100,000</u>	
H091	HST	(BPS-16)	3	565,020	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	1	272,740		
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>578,440</u>	<u>1,902,700</u>	
A01151	Total Basic Pay Other Staff		5	<u>578,440</u>	<u>1,902,700</u>	
D154	DRAWING TEACHER	(BPS-14)	1	229,720	1,902,700	
J034	JR SCHOOL TEACHER	(BPS-14)	2	238,080		
C089	CHOWKIDAR	(BPS-02)	1	64,620		
N003	NAIB QASID	(BPS-02)	1	46,020		
A012	TOTAL ALLOWANCES			<u>1,600,600</u>	<u>1,893,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,600,600</u>	<u>1,870,300</u>	
A01202	House Rent Allowance			357,200	331,200	
A01203	Conveyance Allowance			228,900	268,600	
A01207	Washing Allowance			3,500	2,400	
A0120D	Integrated Allowance			5,500		
A0120X	Ad - hoc Allowance - 2010			505,200	555,700	
A01217	Medical Allowance			250,300	161,900	
A0121A	Ad - hoc Allowance - 2011			250,000	180,000	
A0121M	Adhoc Relief Allowance - 2012				368,100	
A01238	Charge Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,700</u>	
A01289	Teaching Allowance				22,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6181	H.M.GOVERNMENT.GIRLS HIGH SCH.SHEWANI PA					
H.M.GOVERNMENT.GIRLS HIGH SCH.SHEWANI PA				3,016,800	3,895,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6182	H.M.GOVERNMENT.GIRLS HIGH SCHOOL QASIMAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,135,410</u>	<u>5,453,900</u>	
A011	TOTAL PAY		13	<u>1,253,410</u>	<u>2,740,900</u>	
A011-1	TOTAL PAY OF OFFICERS		4	<u>483,540</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		4	<u>483,540</u>	<u>100,000</u>	
H091	HST (BPS-16)		4	483,540	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>769,870</u>	<u>2,640,900</u>	
A01151	Total Basic Pay Other Staff		9	<u>769,870</u>	<u>2,640,900</u>	
D154	DRAWING TEACHER (BPS-14)		1	100,560	2,640,900	
J034	JR SCHOOL TEACHER (BPS-14)		3	291,600		
O044	ORIENTIAL TEACHER (BPS-14)		1	100,560		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	100,560		
C089	CHOWKIDAR (BPS-02)		1	56,220		
N003	NAIB QASID (BPS-02)		1	45,370		
S261	SWEEPER (BPS-02)		1	75,000		
A012	TOTAL ALLOWANCES			<u>1,882,000</u>	<u>2,713,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,882,000</u>	<u>2,677,000</u>	
A01202	House Rent Allowance			500,000	499,800	
A01203	Conveyance Allowance			350,000	402,700	
A01207	Washing Allowance			2,000	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			500,000	780,700	
A01217	Medical Allowance			180,000	233,700	
A0121A	Ad - hoc Allowance - 2011			350,000	238,300	
A0121M	Adhoc Relief Allowance - 2012				515,800	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6182	H.M.GOVERNMENT.GIRLS HIGH SCHOOL QASIMAB					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	
A01289	Teaching Allowance				36,000	
H.M.GOVERNMENT.GIRLS HIGH SCHOOL QASIMAB				3,135,410	5,453,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6183	H.M.GOVERNMENT.GIRLS HIGH SCHOOL MODEL Z					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,145,250</u>	<u>4,599,700</u>	
A011	TOTAL PAY	16		<u>2,301,850</u>	<u>2,335,100</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>696,660</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>696,660</u>	<u>100,000</u>	
H091	HST (BPS-16)	4		696,660	100,000	
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>1,605,190</u>	<u>2,235,100</u>	
A01151	Total Basic Pay Other Staff	12		<u>1,605,190</u>	<u>2,235,100</u>	
D154	DRAWING TEACHER (BPS-14)	1		165,700	2,235,100	
J034	JR SCHOOL TEACHER (BPS-14)	3		839,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5		446,230		
C089	CHOWKIDAR (BPS-02)	1		59,820		
M022	MALI (BPS-02)	1		57,420		
N003	NAIB QASID (BPS-02)	1		37,020		
A012	TOTAL ALLOWANCES			<u>1,843,400</u>	<u>2,264,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,843,400</u>	<u>2,252,600</u>	
A01202	House Rent Allowance			437,600	402,000	
A01203	Conveyance Allowance			341,300	347,600	
A01207	Washing Allowance			1,100	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			350,000	655,000	
A01216	Qualification Allowance			2,400		
A01217	Medical Allowance			508,000	198,800	
A0121A	Ad - hoc Allowance - 2011			200,000	201,200	
A0121M	Adhoc Relief Allowance - 2012				442,000	
A01224	Entertainment Allowance			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6183	H.M.GOVERNMENT.GIRLS HIGH SCHOOL MODEL Z					
A01289	Teaching Allowance				12,000	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.GOVERNMENT.GIRLS HIGH SCHOOL MODEL Z				4,155,250	4,609,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6184	H.M.GOVERNMENT.GIRLS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,761,810</u>	<u>1,893,100</u>	
A011	TOTAL PAY		2	<u>695,210</u>	<u>973,500</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>289,560</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>289,560</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	289,560	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>405,650</u>	<u>873,500</u>	
A01151	Total Basic Pay Other Staff		5	<u>405,650</u>	<u>873,500</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	213,410	873,500	
O044	ORIENTIAL TEACHER	(BPS-14)	1	100,200		
N003	NAIB QASID	(BPS-02)	2	92,040		
A012	TOTAL ALLOWANCES			<u>1,066,600</u>	<u>919,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,066,600</u>	<u>898,600</u>	
A01202	House Rent Allowance			204,100	143,700	
A01203	Conveyance Allowance			141,800	158,600	
A01207	Washing Allowance			700	1,200	
A0120D	Integrated Allowance				4,400	
A0120X	Ad - hoc Allowance - 2010			320,000	251,300	
A01217	Medical Allowance			150,000	88,900	
A0121A	Ad - hoc Allowance - 2011			250,000	91,500	
A0121M	Adhoc Relief Allowance - 2012				159,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>21,000</u>	
A01289	Teaching Allowance				21,000	
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6184	H.M.GOVERNMENT.GIRLS HIGH SCHOOL					
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			20,000	20,000	
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	
A03301	Gas			10,000	10,000	
A03302	Water			20,000	20,000	
H.M.GOVERNMENT.GIRLS HIGH SCHOOL				1,814,810	1,946,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6185	H.M.GOVERNMENT.GIRLS R.I.H.S LATIFABAD N					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,547,300</u>	<u>4,422,100</u>	
A011	TOTAL PAY		18	<u>1,868,800</u>	<u>2,145,900</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>393,600</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>393,600</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	393,600	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>1,475,200</u>	<u>2,045,900</u>	
A01151	Total Basic Pay Other Staff		16	<u>1,475,200</u>	<u>2,045,900</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	12	1,131,000	2,045,900	
O044	ORIENTIAL TEACHER	(BPS-14)	1	161,320		
C089	CHOWKIDAR	(BPS-02)	1	59,820		
N003	NAIB QASID	(BPS-02)	1	72,840		
S261	SWEEPER	(BPS-02)	1	50,220		
A012	TOTAL ALLOWANCES			<u>2,678,500</u>	<u>2,276,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,678,500</u>	<u>2,216,200</u>	
A01202	House Rent Allowance			628,900	450,900	
A01203	Conveyance Allowance			411,300	376,000	
A01207	Washing Allowance			5,000	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			913,600	587,600	
A01217	Medical Allowance			305,000	208,000	
A0121A	Ad - hoc Allowance - 2011			414,700	198,600	
A0121M	Adhoc Relief Allowance - 2012				386,700	
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	
A01289	Teaching Allowance				60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6185	H.M.GOVERNMENT.GIRLS R.I.H.S LATIFABAD N					
H.M.GOVERNMENT.GIRLS R.I.H.S LATIFABAD N				4,547,300	4,422,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6186	H.M.GOVERNMENT.G.H.S.HANI L-ABAD 7 LATIE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,904,180</u>	<u>5,215,400</u>	
A011	TOTAL PAY		<u>10</u>	<u>2,688,000</u>	<u>2,719,100</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>1,626,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>1,626,000</u>	<u>100,000</u>	
H091	HST	(BPS-18)	4	1,626,000		
H091	HST	(BPS-16)			100,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>	<u>1,062,000</u>	<u>2,619,100</u>	
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>1,062,000</u>	<u>2,619,100</u>	
D154	DRAWING TEACHER	(BPS-15)	1	270,000		
D154	DRAWING TEACHER	(BPS-14)			2,619,100	
J034	JR SCHOOL TEACHER	(BPS-14)	2	572,400		
C089	CHOWKIDAR	(BPS-02)	1	60,840		
M022	MALI	(BPS-02)	1	61,200		
S261	SWEEPER	(BPS-02)	1	97,560		
A012	TOTAL ALLOWANCES			<u>2,216,180</u>	<u>2,496,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,216,180</u>	<u>2,496,300</u>	
A01202	House Rent Allowance			415,130	406,000	
A01203	Conveyance Allowance			547,560	335,400	
A01207	Washing Allowance			2,000	1,700	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			786,290	771,600	
A01217	Medical Allowance			249,490	222,700	
A0121A	Ad - hoc Allowance - 2011			215,710	231,500	
A0121M	Adhoc Relief Allowance - 2012				523,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6186	H.M.GOVERNMENT.G.H.S.HANI L-ABAD 7 LATIE					
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M.GOVERNMENT.G.H.S.HANI L-ABAD 7 LATIE				4,909,180	5,220,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6187	H.M.GOVERNMENT.GIRLS SCCHOOL SIR SYED					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,869,880</u>	<u>4,950,700</u>	
A011	TOTAL PAY		14	<u>1,819,980</u>	<u>2,523,400</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>582,240</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>582,240</u>	<u>100,000</u>	
H091	HST (BPS-16)		3	582,240	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>1,237,740</u>	<u>2,423,400</u>	
A01151	Total Basic Pay Other Staff		11	<u>1,237,740</u>	<u>2,423,400</u>	
D154	DRAWING TEACHER (BPS-14)		2	280,440	2,423,400	
J034	JR SCHOOL TEACHER (BPS-14)		2	243,960		
O044	ORIENTIAL TEACHER (BPS-14)		3	393,300		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	221,160		
N003	NAIB QASID (BPS-02)		1	37,440		
S261	SWEEPER (BPS-02)		1	61,440		
A012	TOTAL ALLOWANCES			<u>2,049,900</u>	<u>2,427,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,049,900</u>	<u>2,391,300</u>	
A01202	House Rent Allowance			370,100	438,200	
A01203	Conveyance Allowance			293,300	359,900	
A01207	Washing Allowance			4,800		
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			909,000	690,700	
A01217	Medical Allowance			200,000	202,500	
A0121A	Ad - hoc Allowance - 2011			272,700	220,300	
A0121M	Adhoc Relief Allowance - 2012				472,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6187	H.M.GOVERNMENT.GIRLS SCCHOOL SIR SYED					
A01289	Teaching Allowance				36,000	
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>263,000</u>	
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			50,000	50,000	
A033	TOTAL UTILITIES			<u>210,000</u>	<u>210,000</u>	
A03301	Gas			10,000	10,000	
A03302	Water			50,000	50,000	
A03303	Electricity			150,000	150,000	
H.M.GOVERNMENT.GIRLS SCCHOOL SIR SYED				4,132,880	5,213,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6188	H.M.GOVERNMENT.GIRLS HIGH SCHOOL LATIFAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,967,580</u>	<u>3,727,500</u>	
A011	TOTAL PAY		11	<u>1,469,580</u>	<u>1,939,400</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>499,240</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>499,240</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	499,240	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>970,340</u>	<u>1,839,400</u>	
A01151	Total Basic Pay Other Staff		9	<u>970,340</u>	<u>1,839,400</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	105,000		
A411	A.A.I	(BPS-14)			1,839,400	
J034	JR SCHOOL TEACHER	(BPS-14)	8	865,340		
A012	TOTAL ALLOWANCES			<u>1,498,000</u>	<u>1,788,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,498,000</u>	<u>1,744,400</u>	
A01202	House Rent Allowance			396,200	291,900	
A01203	Conveyance Allowance			206,400	267,700	
A01207	Washing Allowance			2,400		
A0120D	Integrated Allowance			3,000		
A0120X	Ad - hoc Allowance - 2010			550,000	522,600	
A01217	Medical Allowance			180,000	138,900	
A0121A	Ad - hoc Allowance - 2011			160,000	163,400	
A0121M	Adhoc Relief Allowance - 2012				359,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,700</u>	
A01289	Teaching Allowance				43,700	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6188	H.M.GOVERNMENT.GIRLS HIGH SCHOOL LATIFAB					
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.GOVERNMENT.GIRLS HIGH SCHOOL LATIFAB				2,977,580	3,737,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6189	H.M.GOVERNMENT.GIRLS DOUBLE SHIFT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,959,290</u>	<u>5,144,800</u>	
A011	TOTAL PAY	9		<u>1,077,290</u>	<u>2,569,400</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>684,100</u>	<u>149,600</u>	
A01101	Total Basic Pay Of Officer	5		<u>684,100</u>	<u>149,600</u>	
H091	HST (BPS-16)	4		583,540	149,600	
O044	ORIENTIAL TEACHER (BPS-16)	1		100,560		
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>393,190</u>	<u>2,419,800</u>	
A01151	Total Basic Pay Other Staff	4		<u>393,190</u>	<u>2,419,800</u>	
J034	JR SCHOOL TEACHER (BPS-14)	2		291,600	2,419,800	
C089	CHOWKIDAR (BPS-02)	1		56,220		
N003	NAIB QASID (BPS-02)	1		45,370		
A012	TOTAL ALLOWANCES			<u>1,882,000</u>	<u>2,575,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,882,000</u>	<u>2,575,400</u>	
A01202	House Rent Allowance			500,000	534,900	
A01203	Conveyance Allowance			350,000	288,900	
A01207	Washing Allowance			2,000	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			500,000	730,200	
A01217	Medical Allowance			180,000	216,400	
A0121A	Ad - hoc Allowance - 2011			350,000	300,600	
A0121M	Adhoc Relief Allowance - 2012				496,000	
A01253	Science Teaching Allowance				2,400	
H.M.GOVERNMENT.GIRLS DOUBLE SHIFT				2,959,290	5,144,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6190	H.M.GOVERNMENT.GIRLS HIHG SCHOOL LATIFAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,808,360</u>	<u>1,747,200</u>	
A011	TOTAL PAY		4	<u>995,760</u>	<u>895,100</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>429,600</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>429,600</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	429,600		
	Deputy Director	Class IV (Contract)			100,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>566,160</u>	<u>795,100</u>	
A01151	Total Basic Pay Other Staff		3	<u>566,160</u>	<u>795,100</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	411,600		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	154,560		
A012	TOTAL ALLOWANCES			<u>812,600</u>	<u>852,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>812,600</u>	<u>843,100</u>	
A01202	House Rent Allowance			186,000	166,100	
A01203	Conveyance Allowance			91,000	146,900	
A01207	Washing Allowance			2,000		
A0120X	Ad - hoc Allowance - 2010			333,400	233,600	
A01216	Qualification Allowance			11,400		
A01217	Medical Allowance			79,200	65,000	
A0121A	Ad - hoc Allowance - 2011			109,600	74,900	
A0121M	Adhoc Relief Allowance - 2012				154,200	
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>	
A01289	Teaching Allowance				9,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6190	H.M.GOVERNMENT.GIRLS HIHG SCHOOL LATIFAB					
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03970	Others			10,000	10,000	
1	Others			10,000	10,000	
H.M.GOVERNMENT.GIRLS HIHG SCHOOL LATIFAB				1,818,360	1,757,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6191	H.M.GOVERNMENT.GIRLS MARIAM SIDDIQUI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,405,410</u>	<u>4,906,900</u>	
A011	TOTAL PAY		11	<u>1,523,410</u>	<u>2,546,200</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>985,220</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>985,220</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	100,560	100,000	
H091	HST	(BPS-16)	2	483,540		
O044	ORIENTIAL TEACHER	(BPS-16)	2	200,560		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	200,560		
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>538,190</u>	<u>2,446,200</u>	
A01151	Total Basic Pay Other Staff		5	<u>538,190</u>	<u>2,446,200</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	291,600	2,446,200	
C089	CHOWKIDAR	(BPS-02)	1	86,220		
N003	NAIB QASID	(BPS-02)	1	85,370		
S261	SWEEPER	(BPS-02)	1	75,000		
A012	TOTAL ALLOWANCES			<u>1,882,000</u>	<u>2,360,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,882,000</u>	<u>2,324,700</u>	
A01202	House Rent Allowance			500,000	364,500	
A01203	Conveyance Allowance			350,000	309,000	
A01207	Washing Allowance			2,000	2,400	
A0120D	Integrated Allowance				2,000	
A0120X	Ad - hoc Allowance - 2010			500,000	723,200	
A01217	Medical Allowance			180,000	216,000	
A0121A	Ad - hoc Allowance - 2011			350,000	218,400	
A0121M	Adhoc Relief Allowance - 2012				489,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6191	H.M.GOVERNMENT.GIRLS MARIAM SIDDIQUI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				36,000	
A01289	Teaching Allowance				36,000	
A03	TOTAL OPERATING EXPENSES			10,000	10,000	
A039	TOTAL GENERAL			10,000	10,000	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.GOVERNMENT.GIRLS MARIAM SIDDIQUI				3,415,410	4,916,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6192	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO A					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,178,000</u>	<u>4,430,100</u>	
A011	TOTAL PAY	11		<u>1,158,300</u>	<u>2,300,300</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>300,120</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>300,120</u>	<u>100,000</u>	
H091	HST (BPS-16)	3		300,120	100,000	
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>858,180</u>	<u>2,200,300</u>	
A01151	Total Basic Pay Other Staff	8		<u>858,180</u>	<u>2,200,300</u>	
J034	JR SCHOOL TEACHER (BPS-14)	3		290,790	2,200,300	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1		193,240		
C089	CHOWKIDAR (BPS-02)	1		65,950		
N003	NAIB QASID (BPS-02)	2		238,830		
S261	SWEEPER (BPS-02)	1		69,370		
A012	TOTAL ALLOWANCES			<u>2,019,700</u>	<u>2,129,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,019,700</u>	<u>2,129,800</u>	
A01202	House Rent Allowance			422,100	313,100	
A01203	Conveyance Allowance			481,100	337,900	
A01207	Washing Allowance			4,300	2,400	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			463,600	632,500	
A01217	Medical Allowance			285,000	208,300	
A0121A	Ad - hoc Allowance - 2011			363,600	190,700	
A0121M	Adhoc Relief Allowance - 2012				435,300	
A01253	Science Teaching Allowance				2,400	
A03	TOTAL OPERATING EXPENSES			<u>8,000</u>	<u>8,000</u>	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6192	H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO A					
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	
A03906	Uniforms and Protective Clothing			8,000	8,000	
H.M.GOVERNMENT.GIRLS HIGH SCHOOL TANDO A				3,186,000	4,438,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6193	H.M.KHALID MEMORIAL H.SCHOOL RAILWAY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,603,900</u>	<u>4,200,600</u>	
A011	TOTAL PAY	10		<u>2,965,800</u>	<u>2,174,400</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,672,560</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,672,560</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		583,200	100,000	
O044	ORIENTIAL TEACHER (BPS-16)	1		199,200		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		890,160		
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>1,293,240</u>	<u>2,074,400</u>	
A01151	Total Basic Pay Other Staff	7		<u>1,293,240</u>	<u>2,074,400</u>	
J034	JR SCHOOL TEACHER (BPS-14)	4		890,160	2,074,400	
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1		257,400		
N003	NAIB QASID (BPS-02)	2		145,680		
A012	TOTAL ALLOWANCES			<u>1,638,100</u>	<u>2,026,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,638,100</u>	<u>2,026,200</u>	
A01202	House Rent Allowance			365,500	346,700	
A01203	Conveyance Allowance			211,700	290,000	
A01207	Washing Allowance			8,400	300	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			609,000	607,300	
A01217	Medical Allowance			165,500	173,200	
A0121A	Ad - hoc Allowance - 2011			275,600	201,500	
A0121M	Adhoc Relief Allowance - 2012				397,600	
A01224	Entertainment Allowance			2,400		
A01253	Science Teaching Allowance				2,400	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6193	H.M.KHALID MEMORIAL H.SCHOOL RAILWAY					
H.M.KHALID MEMORIAL H.SCHOOL RAILWAY				4,603,900	4,200,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6194	H.M.G.G.H.S HIMAYAT-UL-ISLAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,701,360</u>	<u>6,639,900</u>	
A011	TOTAL PAY	22		<u>1,666,860</u>	<u>3,323,800</u>	
A011-1	TOTAL PAY OF OFFICERS	12		<u>1,203,660</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	12		<u>1,203,660</u>	<u>100,000</u>	
H091	HST (BPS-16)	10		907,860	100,000	
O044	ORIENTIAL TEACHER (BPS-16)	2		295,800		
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>463,200</u>	<u>3,223,800</u>	
A01151	Total Basic Pay Other Staff	10		<u>463,200</u>	<u>3,223,800</u>	
D154	DRAWING TEACHER (BPS-14)	2		157,080	3,223,800	
J034	JR SCHOOL TEACHER (BPS-14)	4		205,730		
C089	CHOWKIDAR (BPS-02)	2		45,370		
N003	NAIB QASID (BPS-02)	2		55,020		
A012	TOTAL ALLOWANCES			<u>2,034,500</u>	<u>3,316,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,034,500</u>	<u>3,271,100</u>	
A01202	House Rent Allowance			500,000	646,700	
A01203	Conveyance Allowance			350,000	444,000	
A01207	Washing Allowance			4,500		
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			600,000	977,900	
A01217	Medical Allowance			280,000	260,800	
A0121A	Ad - hoc Allowance - 2011			300,000	305,000	
A0121M	Adhoc Relief Allowance - 2012				633,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>45,000</u>	
A01289	Teaching Allowance				45,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6194	H.M.G.G.H.S HIMAYAT-UL-ISLAM					
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M.G.G.H.S HIMAYAT-UL-ISLAM				3,706,360	6,644,900	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6195	H.M.G.G.H.S.S.K.RAHIM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,633,150</u>	<u>7,023,200</u>	
A011	TOTAL PAY		<u>12</u>	<u>3,088,850</u>	<u>3,519,500</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>1,288,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>1,288,000</u>	<u>100,000</u>	
H091	HST (BPS-16)		5	1,288,000	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>1,800,850</u>	<u>3,419,500</u>	
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>1,800,850</u>	<u>3,419,400</u>	
D154	DRAWING TEACHER (BPS-14)		2	757,800	3,419,400	
J034	JR SCHOOL TEACHER (BPS-14)		4	442,560		
O044	ORIENTIAL TEACHER (BPS-14)		2	178,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	178,000		
C089	CHOWKIDAR (BPS-02)		1	82,920		
M022	MALI (BPS-02)		1	87,720		
N003	NAIB QASID (BPS-02)		1	73,850		
A01152	Personal pay				100	
A012	TOTAL ALLOWANCES			<u>2,544,300</u>	<u>3,503,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,544,300</u>	<u>3,469,400</u>	
A01202	House Rent Allowance			616,500	684,300	
A01203	Conveyance Allowance			300,900	485,800	
A01207	Washing Allowance			3,600	3,000	
A0120D	Integrated Allowance				100	
A0120X	Ad - hoc Allowance - 2010			1,000,900	986,800	
A01217	Medical Allowance			321,500	322,700	
A0121A	Ad - hoc Allowance - 2011			300,900	310,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6195	H.M.G.G.H.S.S.K.RAHIM					
A0121M	Adhoc Relief Allowance - 2012				671,700	
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>34,300</u>	
A01289	Teaching Allowance				34,300	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M.G.G.H.S.S.K.RAHIM				5,643,150	7,033,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6196	H.M.GOVERNMENT.GIRLS HIGH SCHOOL M.A.JIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,239,080</u>	<u>1,119,200</u>	
A011	TOTAL PAY	4		<u>1,034,280</u>	<u>598,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>847,200</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>847,200</u>	<u>100,000</u>	
H091	HST (BPS-16)	2		847,200	100,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>187,080</u>	<u>498,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>187,080</u>	<u>498,000</u>	
M022	MALI (BPS-02)	1		63,000	498,000	
N003	NAIB QASID (BPS-02)	1		124,080		
A012	TOTAL ALLOWANCES			<u>1,204,800</u>	<u>521,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,204,800</u>	<u>505,500</u>	
A01202	House Rent Allowance			224,600	86,400	
A01203	Conveyance Allowance			387,000	93,700	
A01207	Washing Allowance			2,400	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			356,400	125,400	
A01216	Qualification Allowance			9,000		
A01217	Medical Allowance			118,500	45,300	
A0121A	Ad - hoc Allowance - 2011			106,900	65,300	
A0121M	Adhoc Relief Allowance - 2012				83,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,700</u>	
A01289	Teaching Allowance				15,700	
H.M.GOVERNMENT.GIRLS HIGH SCHOOL M.A.JIN				2,239,080	1,119,200	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6197	H.M.GOVERNMENT GIRLS HIGH SCHOOL S.A.L					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,397,040</u>	<u>4,149,700</u>	
A011	TOTAL PAY		13	<u>2,388,240</u>	<u>2,139,100</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>528,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>528,000</u>	<u>100,000</u>	
H091	HST (BPS-16)		3	528,000	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>1,860,240</u>	<u>2,039,100</u>	
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>1,860,240</u>	<u>2,039,100</u>	
D154	DRAWING TEACHER (BPS-14)		1	202,800	2,039,100	
J034	JR SCHOOL TEACHER (BPS-14)		3	694,080		
O044	ORIENTIAL TEACHER (BPS-14)		1	231,120		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	465,600		
C089	CHOWKIDAR (BPS-02)		1	85,000		
N003	NAIB QASID (BPS-02)		1	101,640		
S261	SWEEPER (BPS-02)		1	80,000		
A012	TOTAL ALLOWANCES			<u>2,008,800</u>	<u>2,010,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,008,800</u>	<u>2,010,600</u>	
A01202	House Rent Allowance			401,100	325,200	
A01203	Conveyance Allowance			272,000	307,800	
A01207	Washing Allowance			6,000	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			827,200	597,100	
A01217	Medical Allowance			223,800	183,100	
A0121A	Ad - hoc Allowance - 2011			251,700	192,000	
A0121M	Adhoc Relief Allowance - 2012				397,000	
A01253	Science Teaching Allowance				2,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6197	H.M.GOVERNMENT GIRLS HIGH SCHOOL S.A.L					
A01270	Others			27,000		
1	Other			27,000		
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>250,000</u>	
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	
A03970	Others			250,000	250,000	
1	Others			250,000	250,000	
H.M.GOVERNMENT GIRLS HIGH SCHOOL S.A.L				4,647,040	4,399,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6198	H.M.GOVERNMENT GIRLS HIGH SCHOOL MODEL G					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,521,570</u>	<u>10,328,600</u>	
A011	TOTAL PAY	28		<u>4,974,820</u>	<u>5,318,300</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,400,000</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,400,000</u>	<u>100,000</u>	
H091	HST (BPS-16)	4		800,000	100,000	
O044	ORIENTIAL TEACHER (BPS-16)	3		600,000		
A011-2	TOTAL PAY OF OTHER STAFF	21		<u>3,574,820</u>	<u>5,218,300</u>	
A01151	Total Basic Pay Other Staff	21		<u>3,574,820</u>	<u>5,218,300</u>	
D154	DRAWING TEACHER (BPS-14)	2		531,000	5,218,300	
J034	JR SCHOOL TEACHER (BPS-14)	2		418,920		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2		372,540		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12		1,950,720		
C089	CHOWKIDAR (BPS-02)	1		106,740		
N003	NAIB QASID (BPS-02)	1		114,900		
S261	SWEEPER (BPS-02)	1		80,000		
A012	TOTAL ALLOWANCES			<u>4,546,750</u>	<u>5,010,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,546,750</u>	<u>4,940,000</u>	
A01202	House Rent Allowance			912,600	796,600	
A01203	Conveyance Allowance			612,100	763,300	
A01207	Washing Allowance			3,600	3,100	
A0120D	Integrated Allowance			7,200	3,600	
A0120X	Ad - hoc Allowance - 2010			1,854,300	1,496,200	
A01217	Medical Allowance			465,300	394,100	
A0121A	Ad - hoc Allowance - 2011			691,650	490,900	
A0121M	Adhoc Relief Allowance - 2012				992,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6198	H.M.GOVERNMENT GIRLS HIGH SCHOOL MODEL G					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>70,300</u>	
A01289	Teaching Allowance				70,300	
H.M.GOVERNMENT GIRLS HIGH SCHOOL MODEL G				9,521,570	10,328,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6199	H.M.GOVERNMENT.GIRLS HIGH SCHOOL WAHDIT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,334,530</u>	<u>9,662,900</u>	
A011	TOTAL PAY		<u>18</u>	<u>1,702,930</u>	<u>5,115,300</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>790,440</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>790,440</u>	<u>100,000</u>	
D154	DRAWING TEACHER	(BPS-16)	1	191,600	100,000	
H091	HST	(BPS-16)	5	303,000		
O044	ORIENTIAL TEACHER	(BPS-16)	1	191,020		
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	104,820		
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>912,490</u>	<u>5,015,300</u>	
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>912,490</u>	<u>5,015,300</u>	
J014	JR CLERK	(BPS-14)			5,015,300	
J034	JR SCHOOL TEACHER	(BPS-14)	8	772,760		
C089	CHOWKIDAR	(BPS-02)	1	63,690		
M022	MALI	(BPS-02)	1	76,040		
A012	TOTAL ALLOWANCES			<u>3,631,600</u>	<u>4,547,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,621,600</u>	<u>4,531,900</u>	
A01202	House Rent Allowance			554,000	746,000	
A01203	Conveyance Allowance			592,000	567,900	
A01207	Washing Allowance			3,600	1,800	
A0120X	Ad - hoc Allowance - 2010			1,000,000	1,427,800	
A01217	Medical Allowance			472,000	382,400	
A0121A	Ad - hoc Allowance - 2011			1,000,000	438,200	
A0121M	Adhoc Relief Allowance - 2012				960,200	
A01239	Special Allowance				7,600	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6199	H.M.GOVERNMENT.GIRLS HIGH SCHOOL WAHDIT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>15,700</u>	
A01289	Teaching Allowance			10,000	15,700	
H.M.GOVERNMENT.GIRLS HIGH SCHOOL WAHDIT				5,334,530	9,662,900	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6200	H.M.GOVERNMENT.GIRLS HIGH SCHOOL HUSSAIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,693,730</u>	<u>6,025,400</u>	
A011	TOTAL PAY		15	<u>1,274,430</u>	<u>3,080,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>399,600</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>399,600</u>	<u>50,000</u>	
H091	HST	(BPS-16)	5	399,600	50,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>874,830</u>	<u>3,030,000</u>	
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>874,830</u>	<u>3,030,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1	115,120	3,030,000	
J034	JR SCHOOL TEACHER	(BPS-14)	5	289,720		
O044	ORIENTIAL TEACHER	(BPS-14)	1	154,960		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	187,550		
N003	NAIB QASID	(BPS-02)	2	127,480		
A012	TOTAL ALLOWANCES			<u>2,419,300</u>	<u>2,945,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,419,300</u>	<u>2,931,400</u>	
A01202	House Rent Allowance			622,100	505,900	
A01203	Conveyance Allowance			500,000	421,000	
A01207	Washing Allowance			7,200	400	
A0120D	Integrated Allowance				6,800	
A0120X	Ad - hoc Allowance - 2010			700,000	893,100	
A01217	Medical Allowance			240,000	225,600	
A0121A	Ad - hoc Allowance - 2011			350,000	271,100	
A0121M	Adhoc Relief Allowance - 2012				602,700	
A01253	Science Teaching Allowance				4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6200	H.M.GOVERNMENT.GIRLS HIGH SCHOOL HUSSAIN					
A01289	Teaching Allowance				14,000	
H.M.GOVERNMENT.GIRLS HIGH SCHOOL HUSSAIN				3,693,730	6,025,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6201	H.M.GOVERNMENT.GIRLS HIGH SCHOOL PHULELI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,578,300</u>	<u>2,286,100</u>	
A011	TOTAL PAY		5	<u>803,000</u>	<u>1,176,700</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>497,900</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>497,900</u>	<u>50,000</u>	
H091	HST (BPS-16)		2	497,900	50,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>305,100</u>	<u>1,126,700</u>	
A01151	Total Basic Pay Other Staff		3	<u>305,100</u>	<u>1,126,700</u>	
O044	ORIENTIAL TEACHER (BPS-14)		1	154,500	1,126,700	
C089	CHOWKIDAR (BPS-02)		1	60,200		
N003	NAIB QASID (BPS-02)		1	90,400		
A012	TOTAL ALLOWANCES			<u>775,300</u>	<u>1,109,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>775,300</u>	<u>1,109,400</u>	
A01202	House Rent Allowance			155,200	167,600	
A01203	Conveyance Allowance			105,000	177,700	
A01207	Washing Allowance			1,000	1,200	
A0120D	Integrated Allowance			1,000	3,600	
A0120X	Ad - hoc Allowance - 2010			324,800	327,200	
A01217	Medical Allowance			79,000	108,600	
A0121A	Ad - hoc Allowance - 2011			109,300	98,200	
A0121M	Adhoc Relief Allowance - 2012				225,300	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6201	H.M.GOVERNMENT.GIRLS HIGH SCHOOL PHULELI					
H.M.GOVERNMENT.GIRLS HIGH SCHOOL PHULELI				1,588,300	2,296,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6202	H.M.GOVERNMENT.GIRLS HIGH SCHOOL HALI RO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,177,700</u>	<u>4,887,200</u>	
A011	TOTAL PAY		<u>10</u>	<u>1,213,200</u>	<u>2,448,200</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>565,020</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>565,020</u>	<u>50,000</u>	
H091	HST	(BPS-16)	3	565,020	50,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2</u>	<u>648,180</u>	<u>2,398,200</u>	
A01151	Total Basic Pay Other Staff		<u>2</u>	<u>648,180</u>	<u>2,398,200</u>	
D154	DRAWING TEACHER	(BPS-14)	1	129,720	2,398,200	
J034	JR SCHOOL TEACHER	(BPS-14)	2	238,080		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	172,740		
C089	CHOWKIDAR	(BPS-02)	1	64,620		
N003	NAIB QASID	(BPS-02)	1	43,020		
A012	TOTAL ALLOWANCES			<u>1,964,500</u>	<u>2,439,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,964,500</u>	<u>2,415,000</u>	
A01202	House Rent Allowance			357,200	435,500	
A01203	Conveyance Allowance			228,900	370,100	
A01207	Washing Allowance			5,500	2,400	
A0120X	Ad - hoc Allowance - 2010			505,200	695,500	
A01216	Qualification Allowance			6,300		
A01217	Medical Allowance			250,300	221,300	
A0121A	Ad - hoc Allowance - 2011			611,100	217,000	
A0121M	Adhoc Relief Allowance - 2012				473,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2012-2013	2013-2014	ESTIMATES	ESTIMATES	ESTIMATES

R_s
R_s
R_s

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

HY6202 H.M.GOVERNMENT.GIRLS HIGH SCHOOL HALI RO

A03	TOTAL OPERATING EXPENSES	<u>10.000</u>	<u>10.000</u>

A039	TOTAL GENERAL	<u>10,000</u>	<u>10,000</u>

A03906	Uniforms and Protective Clothing	10,000	10,000

H.M.GOVERNMENT.GIRLS HIGH SCHOOL HALI RO	3,187,700	4,897,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6203	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,703,240</u>	<u>8,643,800</u>	
A011	TOTAL PAY	12		<u>2,152,940</u>	<u>4,369,300</u>	
A011-1	TOTAL PAY OF OFFICERS	11		<u>1,996,880</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer	11		<u>1,996,880</u>	<u>50,000</u>	
H091	HST (BPS-16)	11		1,996,880	50,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>156,060</u>	<u>4,319,300</u>	
A01151	Total Basic Pay Other Staff	1		<u>156,060</u>	<u>4,319,300</u>	
O044	ORIENTIAL TEACHER (BPS-14)	1		156,060	4,319,300	
A012	TOTAL ALLOWANCES			<u>2,550,300</u>	<u>4,274,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,550,300</u>	<u>4,181,500</u>	
A01202	House Rent Allowance			563,300	747,200	
A01203	Conveyance Allowance			535,900	592,000	
A01207	Washing Allowance			1,200		
A0120X	Ad - hoc Allowance - 2010			594,000	1,236,000	
A01217	Medical Allowance			543,400	365,300	
A0121A	Ad - hoc Allowance - 2011			312,500	377,800	
A0121M	Adhoc Relief Allowance - 2012				853,600	
A01253	Science Teaching Allowance				9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>93,000</u>	
A01289	Teaching Allowance				93,000	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6203	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.				4,713,240	8,653,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6204	H.M.G.G.H.S.HUSRI TALUKA HYDERABAD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,828,980</u>	<u>1,604,200</u>	
A011	TOTAL PAY		<u>10</u>	<u>1,218,580</u>	<u>784,100</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>405,420</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>405,420</u>	<u>50,000</u>	
H099	HEAD MISTRESS	(BPS-17)			50,000	
H091	HST	(BPS-16)	3	405,420		
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>813,160</u>	<u>734,100</u>	
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>813,160</u>	<u>734,100</u>	
D154	DRAWING TEACHER	(BPS-14)	1	114,240	734,100	
J034	JR SCHOOL TEACHER	(BPS-14)	2	327,480		
O044	ORIENTIAL TEACHER	(BPS-14)	1	142,800		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	68,640		
C089	CHOWKIDAR	(BPS-02)	1	80,000		
N003	NAIB QASID	(BPS-02)	1	80,000		
A012	TOTAL ALLOWANCES			<u>2,610,400</u>	<u>820,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,610,400</u>	<u>820,100</u>	
A01202	House Rent Allowance			426,800	144,100	
A01203	Conveyance Allowance			200,000	148,900	
A01207	Washing Allowance			800		
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			927,600	230,800	
A01217	Medical Allowance			527,600	78,200	
A0121A	Ad - hoc Allowance - 2011			527,600	88,500	
A0121M	Adhoc Relief Allowance - 2012				126,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6204	H.M.G.G.H.S.HUSRI TALUKA HYDERABAD.					
H.M.G.G.H.S.HUSRI TALUKA HYDERABAD.				3,828,980	1,604,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6205	H.M.GOVERNMENT.BOYS HIGH SCHOOL HIMAYATU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,767,680</u>	<u>8,014,500</u>	
A011	TOTAL PAY		15	<u>3,982,280</u>	<u>4,022,700</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>364,200</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>364,200</u>	<u>50,000</u>	
H091	HST	(BPS-16)	1	209,600	50,000	
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	154,600		
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>3,618,080</u>	<u>3,972,700</u>	
A01151	Total Basic Pay Other Staff		13	<u>3,618,080</u>	<u>3,972,700</u>	
D154	DRAWING TEACHER	(BPS-14)	1	105,320	3,972,700	
J034	JR SCHOOL TEACHER	(BPS-14)	7	3,005,120		
O044	ORIENTIAL TEACHER	(BPS-14)	3	302,320		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	205,320		
A012	TOTAL ALLOWANCES			<u>1,785,400</u>	<u>3,991,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,775,400</u>	<u>3,977,800</u>	
A01202	House Rent Allowance			650,000	791,300	
A01203	Conveyance Allowance			375,000	576,800	
A01207	Washing Allowance			400	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			350,000	1,164,700	
A01217	Medical Allowance			150,000	318,300	
A0121A	Ad - hoc Allowance - 2011			250,000	364,100	
A0121M	Adhoc Relief Allowance - 2012				756,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>14,000</u>	
A01289	Teaching Allowance			10,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6205	H.M.GOVERNMENT.BOYS HIGH SCHOOL HIMAYATU					
H.M.GOVERNMENT.BOYS HIGH SCHOOL HIMAYATU				5,767,680	8,014,500	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6206	H.M.GOVERNMENT.B.H.SCHOOL MODREN LATIFAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,370,200</u>	<u>2,523,400</u>	
A011	TOTAL PAY		<u>10</u>	<u>1,997,700</u>	<u>1,297,900</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>607,200</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>607,200</u>	<u>50,000</u>	
H091	HST	(BPS-17)	1	357,600	50,000	
O044	ORIENTIAL TEACHER	(BPS-16)	1	249,600		
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>1,390,500</u>	<u>1,247,900</u>	
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>1,390,500</u>	<u>1,247,900</u>	
J034	JR SCHOOL TEACHER	(BPS-15)	3	755,400	1,247,900	
D154	DRAWING TEACHER	(BPS-14)	1	194,820		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	99,660		
M022	MALI	(BPS-02)	1	121,020		
N003	NAIB QASID	(BPS-02)	1	114,900		
S261	SWEEPER	(BPS-02)	1	104,700		
A012	TOTAL ALLOWANCES			<u>1,372,500</u>	<u>1,225,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,372,500</u>	<u>1,225,500</u>	
A01202	House Rent Allowance			272,800	203,800	
A01203	Conveyance Allowance			192,100	184,800	
A01207	Washing Allowance			2,400	2,400	
A0120D	Integrated Allowance			3,600	3,600	
A0120X	Ad - hoc Allowance - 2010			577,800	363,700	
A01217	Medical Allowance			148,100	106,100	
A0121A	Ad - hoc Allowance - 2011			173,300	109,100	
A0121M	Adhoc Relief Allowance - 2012				249,600	
A01253	Science Teaching Allowance			2,400	2,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6206	H.M.GOVERNMENT.B.H.SCHOOL MODREN LATIFAB					
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>250,000</u>	
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	
A03970	Others			250,000	250,000	
1	Others			250,000	250,000	
H.M.GOVERNMENT.B.H.SCHOOL MODREN LATIFAB				3,620,200	2,773,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6207	H.M. G.B.H.S SACHAL SARMAST COLONY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,772,900</u>	<u>1,760,900</u>	
A011	TOTAL PAY		5	<u>875,400</u>	<u>865,400</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>144,000</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>144,000</u>	<u>50,000</u>	
H091	HST	(BPS-16)	1	144,000	50,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>731,400</u>	<u>815,400</u>	
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>731,400</u>	<u>815,400</u>	
D154	DRAWING TEACHER	(BPS-14)	1	471,660	815,400	
O044	ORIENTIAL TEACHER	(BPS-14)	1	99,660		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	99,660		
C089	CHOWKIDAR	(BPS-02)	1	60,420		
A012	TOTAL ALLOWANCES			<u>897,500</u>	<u>895,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>897,500</u>	<u>895,500</u>	
A01202	House Rent Allowance			208,200	189,900	
A01203	Conveyance Allowance			110,500	143,200	
A01207	Washing Allowance			2,200		
A0120X	Ad - hoc Allowance - 2010			301,300	239,900	
A01217	Medical Allowance			91,000	87,300	
A0121A	Ad - hoc Allowance - 2011			184,300	84,000	
A0121M	Adhoc Relief Allowance - 2012				151,200	
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>250,000</u>	
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	
A03970	Others			250,000	250,000	
1	Others			250,000	250,000	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6207	H.M. G.B.H.S SACHAL SARMAST COLONY					
H.M. G.B.H.S SACHAL SARMAST COLONY				2,022,900	2,010,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6208	H.M. G.B.H.S OLD WAHDAT COLONY.HYD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,388,660</u>	<u>5,229,300</u>	
A011	TOTAL PAY		13	<u>2,382,760</u>	<u>2,658,800</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>250,000</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>250,000</u>	<u>50,000</u>	
H091	HST	(BPS-16)	1	250,000	50,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>2,132,760</u>	<u>2,608,800</u>	
A01151	Total Basic Pay Other Staff		12	<u>2,132,760</u>	<u>2,608,800</u>	
D154	DRAWING TEACHER	(BPS-14)	1	209,460	2,608,800	
J034	JR SCHOOL TEACHER	(BPS-14)	6	1,183,560		
O044	ORIENTIAL TEACHER	(BPS-14)	1	209,460		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	319,260		
C089	CHOWKIDAR	(BPS-02)	2	121,020		
N003	NAIB QASID	(BPS-02)	1	90,000		
A012	TOTAL ALLOWANCES			<u>2,005,900</u>	<u>2,570,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,005,900</u>	<u>2,561,500</u>	
A01202	House Rent Allowance			464,100	426,300	
A01203	Conveyance Allowance			252,500	371,100	
A01207	Washing Allowance			4,800	1,200	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			812,000	766,700	
A01217	Medical Allowance			228,900	224,200	
A0121A	Ad - hoc Allowance - 2011			243,600	252,600	
A0121M	Adhoc Relief Allowance - 2012				512,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6208	H.M. G.B.H.S OLD WAHDAT COLONY.HYD					
A01289	Teaching Allowance				9,000	
H.M. G.B.H.S OLD WAHDAT COLONY.HYD				4,388,660	5,229,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6209	H.M. G.B.H.S HOSRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,030,790</u>	<u>1,864,900</u>	
A011	TOTAL PAY		<u>10</u>	<u>1,540,290</u>	<u>972,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>432,730</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>432,730</u>	<u>50,000</u>	
H091	HST (BPS-16)		3	432,730	50,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2</u>	<u>1,107,560</u>	<u>922,000</u>	
A01151	Total Basic Pay Other Staff		<u>2</u>	<u>1,107,560</u>	<u>922,000</u>	
D154	DRAWING TEACHER (BPS-14)		1	261,320	922,000	
J034	JR SCHOOL TEACHER (BPS-14)		2	291,600		
O044	ORIENTIAL TEACHER (BPS-14)		1	364,310		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	95,130		
C089	CHOWKIDAR (BPS-02)		1	59,820		
N003	NAIB QASID (BPS-02)		1	35,380		
A012	TOTAL ALLOWANCES			<u>1,490,500</u>	<u>892,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,490,500</u>	<u>888,900</u>	
A01202	House Rent Allowance			319,000	100,100	
A01203	Conveyance Allowance			289,300	165,600	
A01207	Washing Allowance			3,600	800	
A0120D	Integrated Allowance			3,600	3,600	
A0120X	Ad - hoc Allowance - 2010			350,000	268,100	
A01217	Medical Allowance			325,000	85,400	
A0121A	Ad - hoc Allowance - 2011			200,000	109,300	
A0121M	Adhoc Relief Allowance - 2012				156,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6209	H.M. G.B.H.S HOSRI					
A01289	Teaching Allowance				4,000	
H.M. G.B.H.S HOSRI				3,030,790	1,864,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6212	HM G BOYS HS MILLAT ABAD LABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,806,090</u>	<u>5,678,100</u>	<u>9,609,540</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>2,712,490</u>	<u>2,809,200</u>	<u>3,249,460</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,609,980</u>	<u>500,800</u>	<u>1,905,600</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,609,980</u>	<u>480,000</u>	<u>1,905,600</u>
H100	HEAD MASTER	(BPS-17)	1	1	314,680	480,000	523,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	167,780		139,200
H091	HST	(BPS-16)	5	5	1,127,520		1,243,200
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>1,102,510</u>	<u>2,308,400</u>	<u>1,343,860</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>1,102,510</u>	<u>2,308,400</u>	<u>1,343,860</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	207,320	2,308,400	191,160
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	249,290		346,560
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	207,320		292,800
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	173,200		110,620
J014	JR CLERK	(BPS-07)	1	1	90,660		150,000
L004	LAB ATTENDANT	(BPS-03)	1	1	45,120		62,880
C089	CHOWKIDAR	(BPS-02)	1	1	43,200		63,480
N003	NAIB QASID	(BPS-02)	1	1	43,200		63,480
S261	SWEEPER	(BPS-02)	1	1	43,200		62,880
A012	TOTAL ALLOWANCES				<u>3,093,600</u>	<u>2,868,900</u>	<u>6,360,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,093,600</u>	<u>2,840,600</u>	<u>6,360,080</u>
A01202	House Rent Allowance				603,900	443,400	542,300
A01203	Conveyance Allowance				403,200	492,900	786,000
A01207	Washing Allowance				1,200	1,200	2,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6212	HM G BOYS HS MILLAT ABAD LABAD					
A0120D	Integrated Allowance				3,600	3,600
A0120X	Ad - hoc Allowance - 2010			1,290,700	815,100	974,600
A01217	Medical Allowance			398,400	269,200	363,700
A0121A	Ad - hoc Allowance - 2011			387,200	253,200	3,030,100
A0121M	Adhoc Relief Allowance - 2012				549,000	612,980
A01226	Computer Allowance			9,000	6,000	9,000
A01238	Charge Allowance				3,000	3,000
A01253	Science Teaching Allowance				4,000	32,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,300</u>	
A01289	Teaching Allowance				28,300	
A03	TOTAL OPERATING EXPENSES			<u>207,500</u>	<u>207,500</u>	<u>224,100</u>
A032	TOTAL COMMUNICATIONS			<u>17,500</u>	<u>17,500</u>	<u>18,900</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>180,000</u>	<u>180,000</u>	<u>194,400</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			10,000	10,000	10,800
A03303	Electricity			160,000	160,000	172,800
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing			10,000	10,000	10,800
HM G BOYS HS MILLAT ABAD LABAD				6,013,590	5,885,600	9,833,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6213	HM G BOYS HS UNIT NO 11 LABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,393,400</u>	<u>5,929,200</u>	<u>7,147,020</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>4,389,600</u>	<u>2,925,400</u>	<u>3,582,220</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,485,200</u>	<u>544,000</u>	<u>2,171,980</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,485,200</u>	<u>480,000</u>	<u>2,171,980</u>
H100	HEAD MASTER	(BPS-17)	1	1	498,000	480,000	544,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	417,600		134,400
H091	HST	(BPS-16)	5	5	1,569,600		1,492,780
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>1,904,400</u>	<u>2,381,400</u>	<u>1,410,240</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>1,904,400</u>	<u>2,381,400</u>	<u>1,410,240</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	319,260	2,381,400	265,800
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	319,260		364,860
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	319,260		364,860
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	319,260		85,380
J014	JR CLERK	(BPS-07)	1	1	319,260		75,360
L004	LAB ATTENDANT	(BPS-03)	1	1	64,200		66,600
C089	CHOWKIDAR	(BPS-02)	1	1	121,020		62,460
N003	NAIB QASID	(BPS-02)	1	1	61,440		62,460
S261	SWEEPER	(BPS-02)	1	1	61,440		62,460
A012	TOTAL ALLOWANCES				<u>3,003,800</u>	<u>3,003,800</u>	<u>3,564,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,003,800</u>	<u>2,981,500</u>	<u>3,564,800</u>
A01202	House Rent Allowance				520,900	490,100	523,700
A01203	Conveyance Allowance				381,100	504,800	622,300
A01207	Washing Allowance					1,700	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6213	HM G BOYS HS UNIT NO 11 LABAD					
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			890,700	848,400	966,400
A01217	Medical Allowance			364,700	287,800	399,600
A0121A	Ad - hoc Allowance - 2011			810,400	282,300	376,700
A0121M	Adhoc Relief Allowance - 2012				557,400	631,100
A01238	Charge Allowance				3,000	3,000
A01253	Science Teaching Allowance				2,400	
A01270	Others			36,000		36,000
1	Other			36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				22,300	
A01289	Teaching Allowance				22,300	
A03	TOTAL OPERATING EXPENSES			431,040	431,040	465,530
A032	TOTAL COMMUNICATIONS			22,500	22,500	24,300
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			72,500	72,500	78,300
A03301	Gas			12,500	12,500	13,500
A03302	Water			20,000	20,000	21,600
A03303	Electricity			40,000	40,000	43,200
A039	TOTAL GENERAL			336,040	336,040	362,930
A03970	Others			336,040	336,040	362,930
475	Others - Inclass Material and supplis			126,020	126,020	136,100
476	Others - Library Laboratory			33,600	33,600	36,290
477	Others - Co-Curricular Activities			58,810	58,810	63,520
478	Other- Sport			16,800	16,800	18,140
479	Travelling Allowance (School Specific Budget)			33,600	33,600	36,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6213	HM G BOYS HS UNIT NO 11 LABAD					
480	Stationary (School Specific Budget)			67,210	67,210	72,590
HM G BOYS HS UNIT NO 11 LABAD				7,824,440	6,360,240	7,612,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6214	HM G B HS SAKHI WAHAB HYD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,152,540</u>	<u>6,073,300</u>	<u>7,927,500</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>4,346,740</u>	<u>2,981,400</u>	<u>3,827,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,438,640</u>	<u>484,800</u>	<u>2,705,400</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,438,640</u>	<u>480,000</u>	<u>2,705,400</u>
H100	HEAD MASTER	(BPS-17)	1	1	494,400	480,000	501,600
C258	COMPUTER TEACHER	(BPS-16)	1	1	285,600		380,400
H091	HST	(BPS-16)	5	5	1,658,640		1,823,400
A01102	Personal pay					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>1,908,100</u>	<u>2,496,600</u>	<u>1,122,400</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>1,908,100</u>	<u>2,496,600</u>	<u>1,122,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	319,260	2,496,600	76,790
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	658,640		284,100
P203	PHYSICAL EDUCATION TEACHER	(BPS-12)	1	1	319,260		292,800
O044	ORIENTIAL TEACHER	(BPS-09)	1	1	136,660		76,790
J014	JR CLERK	(BPS-07)	1	1	138,720		140,640
L004	LAB ATTENDANT	(BPS-03)	1	1	62,040		63,900
C089	CHOWKIDAR	(BPS-02)	1	1	86,640		62,460
N003	NAIB QASID	(BPS-02)	1	1	125,440		62,460
S261	SWEEPER	(BPS-02)	1	1	61,440		62,460
A012	TOTAL ALLOWANCES				<u>2,805,800</u>	<u>3,091,900</u>	<u>4,099,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,805,800</u>	<u>3,069,200</u>	<u>4,099,700</u>
A01202	House Rent Allowance				622,300	528,100	672,700
A01203	Conveyance Allowance				369,000	512,000	772,000
A01207	Washing Allowance				8,800	5,500	7,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6214	HM G B HS SAKHI WAHAB HYD					
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,113,500	863,900	1,016,700
A01217	Medical Allowance			354,800	296,200	420,700
A0121A	Ad - hoc Allowance - 2011			337,400	284,000	305,000
A0121M	Adhoc Relief Allowance - 2012				570,500	888,000
A01238	Charge Allowance				3,000	
A01253	Science Teaching Allowance				2,400	17,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				22,700	
A01289	Teaching Allowance				22,700	
A03	TOTAL OPERATING EXPENSES			433,960	433,960	468,680
A032	TOTAL COMMUNICATIONS			10,000	10,000	10,800
A03201	Postage and Telegraph			5,000	5,000	5,400
A03202	Telephone and Trunk call			5,000	5,000	5,400
A039	TOTAL GENERAL			423,960	423,960	457,880
A03970	Others			423,960	423,960	457,880
475	Others - Inclass Material and supplis			158,980	158,980	171,700
476	Others - Library Laboratory			42,400	42,400	45,790
477	Others - Co-Curricular Activities			74,190	74,190	80,130
478	Other- Sport			21,200	21,200	22,900
479	Travelling Allowance (School Specific Budget)			42,400	42,400	45,790
480	Stationary (School Specific Budget)			84,790	84,790	91,570
HM G B HS SAKHI WAHAB HYD				7,586,500	6,507,260	8,396,180

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6218	H.M. G.B.H.S. HATRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,391,660</u>	<u>3,979,400</u>	
A011	TOTAL PAY		8	<u>1,076,160</u>	<u>1,987,800</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>300,600</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>300,600</u>	<u>50,000</u>	
H091	HST	(BPS-16)	1	300,600	50,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>775,560</u>	<u>1,937,800</u>	
A01151	Total Basic Pay Other Staff		2	<u>775,560</u>	<u>1,937,800</u>	
D154	DRAWING TEACHER	(BPS-14)	1	113,640	1,937,800	
J034	JR SCHOOL TEACHER	(BPS-14)	3	340,920		
O044	ORIENTIAL TEACHER	(BPS-14)	1	113,640		
C089	CHOWKIDAR	(BPS-02)	1	94,500		
N003	NAIB QASID	(BPS-02)	1	112,860		
A012	TOTAL ALLOWANCES			<u>1,315,500</u>	<u>1,991,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,315,500</u>	<u>1,959,300</u>	
A01202	House Rent Allowance			232,200	255,200	
A01203	Conveyance Allowance			252,200	360,500	
A01207	Washing Allowance			2,400	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			621,300	563,000	
A01217	Medical Allowance			111,000	218,500	
A0121A	Ad - hoc Allowance - 2011			96,400	207,300	
A0121M	Adhoc Relief Allowance - 2012				348,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,300</u>	
A01289	Teaching Allowance				32,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6218	H.M. G.B.H.S. HATRI					
H.M. G.B.H.S. HATRI				2,391,660	3,979,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6219	PRINCIPAL G.B.H.S.S.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,736,230</u>	<u>15,878,600</u>	<u>21,315,140</u>
A011	TOTAL PAY		<u>42</u>	<u>50</u>	<u>5,333,430</u>	<u>8,139,600</u>	<u>11,155,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>24</u>	<u>3,594,990</u>	<u>5,260,800</u>	<u>8,387,100</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>24</u>	<u>3,594,990</u>	<u>5,260,800</u>	<u>8,387,100</u>
P094	PRINCIPAL	(BPS-19)	1	1	238,060	5,260,800	631,200
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	557,160		1,038,000
H100	HEAD MASTER	(BPS-17)	1	1	119,800		285,600
L058	LIBRARIAN	(BPS-17)	1	1	132,600		220,800
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	1,577,970		3,523,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	182,000		264,000
H091	HST	(BPS-16)	5	6	605,400		1,563,300
O044	ORIENTIAL TEACHER	(BPS-16)		1			563,400
S236	SUPERINTENDENT	(BPS-16)	1	1	182,000		297,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>26</u>	<u>1,738,440</u>	<u>2,878,800</u>	<u>2,768,340</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>26</u>	<u>1,738,440</u>	<u>2,878,800</u>	<u>2,768,340</u>
A119	ASSISTANT	(BPS-14)	1	1	125,000	2,878,800	202,140
D154	DRAWING TEACHER	(BPS-14)	1	1	158,000		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	7	129,000		538,860
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	158,000		143,580
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	158,000		330,780
C146	COMPUTER OPERATOR	(BPS-11)	1	1	140,000		186,480
S053	SENIOR CLERK	(BPS-09)	1	1	44,950		81,240
J014	JR CLERK	(BPS-07)	1	1	148,220		219,840
L003	LAB ASSISTANT	(BPS-07)	1	1	64,300		79,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6219	PRINCIPAL G.B.H.S.S.						
L004	LAB ATTENDANT	(BPS-03)	2	2	69,060		127,800
C089	CHOWKIDAR	(BPS-02)	1	1	132,480		118,980
M022	MALI	(BPS-02)	1	1	64,300		116,940
N003	NAIB QASID	(BPS-02)	2	3	282,130		289,860
S261	SWEEPER	(BPS-02)	3	3	65,000		232,980
A012	TOTAL ALLOWANCES				<u>3,402,800</u>	<u>7,739,000</u>	<u>10,159,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,402,800</u>	<u>7,739,000</u>	<u>10,159,700</u>
A01202	House Rent Allowance				608,600	1,049,800	1,656,400
A01203	Conveyance Allowance				150,000	1,242,300	2,158,100
A01207	Washing Allowance				6,700	4,800	12,000
A0120D	Integrated Allowance					10,800	282,800
A0120X	Ad - hoc Allowance - 2010				1,527,000	2,423,700	3,318,200
A01217	Medical Allowance				450,000	730,100	1,042,800
A0121A	Ad - hoc Allowance - 2011				660,500	719,700	1,014,600
A0121M	Adhoc Relief Allowance - 2012					1,538,300	665,800
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance					9,000	9,000
A01238	Charge Allowance					4,500	
A03	TOTAL OPERATING EXPENSES				<u>1,137,930</u>	<u>1,137,930</u>	<u>1,228,960</u>
A033	TOTAL UTILITIES				<u>330,000</u>	<u>330,000</u>	<u>356,400</u>
A03301	Gas				30,000	30,000	32,400
A03303	Electricity				300,000	300,000	324,000
A039	TOTAL GENERAL				<u>807,930</u>	<u>807,930</u>	<u>872,560</u>
A03970	Others				807,930	807,930	872,560
475	Others - Inclass Material and supplis				242,380	242,380	261,770
476	Others - Library Laboratory				161,590	161,590	174,520
477	Others - Co-Curricular Activities				80,790	80,790	87,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6219	PRINCIPAL G.B.H.S.S.					
478	Other- Sport			80,790	80,790	87,250
479	Travelling Allowance (School Specific Budget)			80,790	80,790	87,250
480	Stationary (School Specific Budget)			161,590	161,590	174,520
PRINCIPAL G.B.H.S.S.				9,874,160	17,016,530	22,544,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6220	H.M. G.B.H.S. DETHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,021,080</u>	<u>6,005,900</u>	<u>10,850,640</u>
A011	TOTAL PAY		<u>15</u>	<u>26</u>	<u>2,814,280</u>	<u>3,025,800</u>	<u>5,603,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>2,251,880</u>	<u>544,000</u>	<u>3,414,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>2,251,880</u>	<u>544,000</u>	<u>3,414,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	580,800	544,000	580,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	155,650		139,200
H091	HST	(BPS-16)	7	8	1,515,430		2,694,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>	<u>16</u>	<u>562,400</u>	<u>2,481,800</u>	<u>2,189,040</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>16</u>	<u>562,400</u>	<u>2,481,800</u>	<u>2,189,040</u>
D154	DRAWING TEACHER	(BPS-14)		1		2,481,800	183,840
J034	JR SCHOOL TEACHER	(BPS-14)		4			786,600
O044	ORIENTIAL TEACHER	(BPS-14)		1			183,840
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			183,840
J014	JR CLERK	(BPS-07)	1	1	125,870		77,280
L003	LAB ASSISTANT	(BPS-07)	1	1	125,870		173,280
C089	CHOWKIDAR	(BPS-02)	1	2	60,560		144,120
L004	LAB ATTENDANT	(BPS-02)	1	1	90,950		115,920
N003	NAIB QASID	(BPS-02)	1	2	80,580		198,600
S261	SWEEPER	(BPS-02)	1	2	78,570		141,720
A012	TOTAL ALLOWANCES				<u>2,206,800</u>	<u>2,980,100</u>	<u>5,247,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,206,800</u>	<u>2,980,100</u>	<u>5,247,600</u>
A01202	House Rent Allowance				320,600	379,900	834,400
A01203	Conveyance Allowance				174,400	484,100	1,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6220	H.M. G.B.H.S. DETHA					
A01207	Washing Allowance					7,200
A0120D	Integrated Allowance			9,000	2,800	40,000
A0120X	Ad - hoc Allowance - 2010			1,181,000	907,800	1,421,300
A01217	Medical Allowance			259,400	302,600	479,500
A0121A	Ad - hoc Allowance - 2011			259,400	443,800	472,700
A0121M	Adhoc Relief Allowance - 2012				456,000	905,100
A01238	Charge Allowance				700	
A01253	Science Teaching Allowance				2,400	5,400
A01270	Others			3,000		39,000
1	Other			3,000		39,000
A03	TOTAL OPERATING EXPENSES			571,310	571,310	665,670
A032	TOTAL COMMUNICATIONS			24,000	24,000	25,900
A03201	Postage and Telegraph			4,000	4,000	4,300
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			200,000	200,000	216,000
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			347,310	347,310	423,770
A03970	Others			347,310	347,310	423,770
475	Others - Inclass Material and supplis			130,240	130,240	189,330
476	Others - Library Laboratory			34,730	34,730	37,510
477	Others - Co-Curricular Activities			60,780	60,780	65,640
478	Other- Sport			17,370	17,370	18,760
479	Travelling Allowance (School Specific Budget)			34,730	34,730	37,510
480	Stationary (School Specific Budget)			69,460	69,460	75,020
H.M. G.B.H.S. DETHA				5,592,390	6,577,210	11,516,310

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6221	H.M. G.B.H.S. CHUKKH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,215,460</u>	<u>7,078,700</u>	<u>11,933,640</u>
A011	TOTAL PAY		22	31	<u>2,346,760</u>	<u>3,588,800</u>	<u>5,080,440</u>
A011-1	TOTAL PAY OF OFFICERS		13	16	<u>1,725,610</u>	<u>100,000</u>	<u>3,493,920</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>16</u>	<u>1,725,610</u>	<u>100,000</u>	<u>3,493,920</u>
H100	HEAD MASTER	(BPS-18)	1	1	265,770	100,000	276,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	27,600		129,600
H091	HST	(BPS-16)	9	12	1,198,920		2,870,400
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	62,500		83,520
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	170,820		134,400
A011-2	TOTAL PAY OF OTHER STAFF		9	15	<u>621,150</u>	<u>3,488,800</u>	<u>1,586,520</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>15</u>	<u>621,150</u>	<u>3,488,800</u>	<u>1,586,520</u>
D154	DRAWING TEACHER	(BPS-14)		1		3,488,800	167,040
J034	JR SCHOOL TEACHER	(BPS-14)	4	6	211,680		588,960
O044	ORIENTIAL TEACHER	(BPS-14)		1			294,000
J014	JR CLERK	(BPS-07)	1	1	80,080		3,840
L004	LAB ATTENDANT	(BPS-03)	1	1	82,400		132,600
C089	CHOWKIDAR	(BPS-02)	1	1	82,910		193,200
N003	NAIB QASID	(BPS-02)	1	3	82,040		143,880
S261	SWEEPER	(BPS-02)	1	1	82,040		63,000
A012	TOTAL ALLOWANCES				<u>1,868,700</u>	<u>3,489,900</u>	<u>6,853,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,868,700</u>	<u>3,462,900</u>	<u>6,853,200</u>
A01202	House Rent Allowance				650,400	566,300	1,082,800
A01203	Conveyance Allowance				384,800	559,400	1,338,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6221	H.M. G.B.H.S. CHUKKH					
A01207	Washing Allowance				3,900	7,200
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			350,000	1,009,400	1,889,100
A01217	Medical Allowance			300,000	358,100	648,300
A0121A	Ad - hoc Allowance - 2011			183,500	311,900	598,100
A0121M	Adhoc Relief Allowance - 2012				643,100	1,262,600
A01253	Science Teaching Allowance				7,200	24,000
A01270	Others					3,000
1	Other					3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				27,000	
A01289	Teaching Allowance				27,000	
A03	TOTAL OPERATING EXPENSES			740,640	740,640	805,230
A032	TOTAL COMMUNICATIONS			7,000	7,000	7,500
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			4,000	4,000	4,300
A033	TOTAL UTILITIES			20,000	20,000	21,600
A03303	Electricity			20,000	20,000	21,600
A039	TOTAL GENERAL			713,640	713,640	776,130
A03906	Uniforms and Protective Clothing					5,400
A03970	Others			713,640	713,640	770,730
475	Others - Inclass Material and supplis			267,620	267,620	289,030
476	Others - Library Laboratory			71,360	71,360	77,070
477	Others - Co-Curricular Activities			124,890	124,890	134,880
478	Other- Sport			35,680	35,680	38,530
479	Travelling Allowance (School Specific Budget)			71,360	71,360	77,070
480	Stationary (School Specific Budget)			142,730	142,730	154,150

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6221	H.M. G.B.H.S. CHUKKH					
H.M. G.B.H.S. CHUKKH				4,956,100	7,819,340	12,738,870

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6222	H.M. G.B.H.S. TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,334,280</u>	<u>8,631,200</u>	<u>15,305,360</u>
A011	TOTAL PAY		<u>18</u>	<u>26</u>	<u>4,537,540</u>	<u>4,425,600</u>	<u>7,189,360</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>12</u>	<u>3,919,420</u>	<u>376,600</u>	<u>4,412,800</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>3,919,420</u>	<u>361,600</u>	<u>4,412,800</u>
H100	HEAD MASTER	(BPS-18)	1	1	487,200	361,600	547,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	535,200		255,600
C258	COMPUTER TEACHER	(BPS-16)	1	1	417,600		417,600
H091	HST	(BPS-16)	6	7	2,108,400		2,547,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	371,020		644,400
A01102	Personal pay					15,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>14</u>	<u>618,120</u>	<u>4,049,000</u>	<u>2,776,560</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>14</u>	<u>618,120</u>	<u>4,049,000</u>	<u>2,776,560</u>
D154	DRAWING TEACHER	(BPS-14)		1		4,049,000	326,580
J034	JR SCHOOL TEACHER	(BPS-14)		3			979,740
O044	ORIENTIAL TEACHER	(BPS-14)		1			326,580
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			326,580
J014	JR CLERK	(BPS-07)	1	1	77,280		77,280
L003	LAB ASSISTANT	(BPS-03)	2	2	109,800		146,880
L004	LAB ATTENDANT	(BPS-03)	2	2	219,600		253,200
C089	CHOWKIDAR	(BPS-02)	1	1	105,720		107,820
N003	NAIB QASID	(BPS-02)		1			124,080
S261	SWEEPER	(BPS-02)	1	1	105,720		107,820
A012	TOTAL ALLOWANCES				<u>5,796,740</u>	<u>4,205,600</u>	<u>8,116,000</u>

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6222	H.M. G.B.H.S. TANDO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,796,740</u>	<u>4,178,300</u>	<u>8,116,000</u>
A01202	House Rent Allowance			403,200	553,200	810,100
A01203	Conveyance Allowance			387,200	616,900	1,135,700
A01207	Washing Allowance			2,000	2,400	2,400
A0120D	Integrated Allowance					1,200
A0120X	Ad - hoc Allowance - 2010			1,268,500	1,303,100	1,506,200
A01217	Medical Allowance			400,000	419,700	576,700
A0121A	Ad - hoc Allowance - 2011			3,335,840	447,200	3,218,500
A0121M	Adhoc Relief Allowance - 2012				830,300	832,800
A01238	Charge Allowance				700	
A01253	Science Teaching Allowance				4,800	32,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>27,300</u>	
A01289	Teaching Allowance				27,300	
A03	TOTAL OPERATING EXPENSES			<u>613,110</u>	<u>613,110</u>	<u>662,160</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03202	Telephone and Trunk call			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03303	Electricity			15,000	15,000	16,200
A039	TOTAL GENERAL			<u>583,110</u>	<u>583,110</u>	<u>629,760</u>
A03970	Others			583,110	583,110	629,760
475	Others - Inclass Material and supplis			189,510	189,510	204,670
476	Others - Library Laboratory			116,620	116,620	125,950
477	Others - Co-Curricular Activities			72,890	72,890	78,720
478	Other- Sport			29,160	29,160	31,490
479	Travelling Allowance (School Specific Budget)			58,310	58,310	62,980

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6222	H.M. G.B.H.S. TANDO					
480	Stationary (School Specific Budget)			116,620	116,620	125,950
H.M. G.B.H.S. TANDO				10,947,390	9,244,310	15,967,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6223	H.M. G.B.H.S. MUHAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,269,440</u>	<u>5,316,200</u>	<u>7,846,110</u>
A011	TOTAL PAY		<u>18</u>	<u>27</u>	<u>2,712,440</u>	<u>2,676,900</u>	<u>2,242,310</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>12</u>	<u>1,431,600</u>	<u>210,700</u>	<u>578,040</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>1,431,600</u>	<u>206,700</u>	<u>578,040</u>
H100	HEAD MASTER	(BPS-18)	1	1	487,200	206,700	7,200
C258	COMPUTER TEACHER	(BPS-16)	1	1	412,800		124,800
H091	HST	(BPS-16)	8	9	531,600		364,800
O044	ORIENTIAL TEACHER	(BPS-16)		1			81,240
A01102	Personal pay					4,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>15</u>	<u>1,280,840</u>	<u>2,466,200</u>	<u>1,664,270</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>15</u>	<u>1,280,840</u>	<u>2,466,200</u>	<u>1,664,270</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	5	319,260	2,466,200	809,280
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	319,260		81,240
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			157,820
J014	JR CLERK	(BPS-07)	1	1	132,960		75,360
L004	LAB ATTENDANT	(BPS-03)	1	1	60,600		61,860
C089	CHOWKIDAR	(BPS-02)	1	2	85,700		225,270
M022	MALI	(BPS-02)	1	1	121,020		67,140
N003	NAIB QASID	(BPS-02)	1	2	121,020		124,200
S261	SWEEPER	(BPS-02)	1	1	121,020		62,100
A012	TOTAL ALLOWANCES				<u>3,557,000</u>	<u>2,639,300</u>	<u>5,603,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,557,000</u>	<u>2,639,300</u>	<u>5,603,800</u>
A01202	House Rent Allowance				712,400	347,600	861,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6223	H.M. G.B.H.S. MUHAMM					
A01203	Conveyance Allowance			393,500	407,700	1,055,500
A01207	Washing Allowance			6,000	3,300	7,200
A0120D	Integrated Allowance				3,600	1,179,900
A0120X	Ad - hoc Allowance - 2010			1,516,900	812,400	507,200
A01217	Medical Allowance			464,200	287,400	523,000
A0121A	Ad - hoc Allowance - 2011			464,000	272,100	500,200
A0121M	Adhoc Relief Allowance - 2012				500,400	952,200
A01253	Science Teaching Allowance				4,800	17,400
A03	TOTAL OPERATING EXPENSES			<u>757,060</u>	<u>757,060</u>	<u>817,630</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	<u>22,500</u>	<u>24,300</u>
A03201	Postage and Telegraph			2,500	2,500	2,700
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03302	Water			20,000	20,000	21,600
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>664,560</u>	<u>664,560</u>	<u>717,730</u>
A03970	Others			664,560	664,560	717,730
475	Others - Inclass Material and supplis			215,980	215,980	233,260
476	Others - Library Laboratory			132,910	132,910	143,540
477	Others - Co-Curricular Activities			83,070	83,070	89,720
478	Other- Sport			33,230	33,230	35,890
479	Travelling Allowance (School Specific Budget)			66,460	66,460	71,780
480	Stationary (School Specific Budget)			132,910	132,910	143,540
H.M. G.B.H.S. MUHAMM				7,026,500	6,073,260	8,663,740

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6224	H.M. G.B.H.S. HUSSAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,287,720</u>	<u>3,737,600</u>	
A011	TOTAL PAY		8	<u>976,120</u>	<u>1,881,500</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>194,900</u>	<u>260,300</u>	
A01101	Total Basic Pay Of Officer		1	<u>194,900</u>	<u>260,300</u>	
H091	HST	(BPS-16)	1	194,900	260,300	
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>781,220</u>	<u>1,621,200</u>	
A01151	Total Basic Pay Other Staff		2	<u>781,220</u>	<u>1,621,200</u>	
D154	DRAWING TEACHER	(BPS-14)	1	158,000	1,621,200	
J034	JR SCHOOL TEACHER	(BPS-14)	2	158,040		
O044	ORIENTIAL TEACHER	(BPS-14)	1	172,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	172,000		
C089	CHOWKIDAR	(BPS-02)	1	52,040		
N003	NAIB QASID	(BPS-02)	1	69,140		
A012	TOTAL ALLOWANCES			<u>1,311,600</u>	<u>1,856,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,311,600</u>	<u>1,856,100</u>	
A01202	House Rent Allowance			300,000	270,300	
A01203	Conveyance Allowance			200,000	299,100	
A01207	Washing Allowance			7,200	2,400	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			300,000	547,200	
A01217	Medical Allowance			240,000	186,900	
A0121A	Ad - hoc Allowance - 2011			250,000	177,700	
A0121M	Adhoc Relief Allowance - 2012				363,100	
A01239	Special Allowance				1,000	
A01253	Science Teaching Allowance			14,400	4,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6224	H.M. G.B.H.S. HUSSAI					
H.M. G.B.H.S. HUSSAI				2,287,720	3,737,600	

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6225	PRINCIPAL G.B.H.S.S.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,905,500</u>	<u>2,599,100</u>	
A011	TOTAL PAY	8		<u>833,400</u>	<u>1,357,400</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>386,340</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>386,340</u>	<u>100,000</u>	
H091	HST (BPS-16)	1		304,020	100,000	
O044	ORIENTIAL TEACHER (BPS-16)	1		82,320		
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>447,060</u>	<u>1,257,400</u>	
A01151	Total Basic Pay Other Staff	6		<u>447,060</u>	<u>1,257,400</u>	
J034	JR SCHOOL TEACHER (BPS-14)	5		373,200	1,257,400	
N003	NAIB QASID (BPS-02)	1		73,860		
A012	TOTAL ALLOWANCES			<u>3,072,100</u>	<u>1,241,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,072,100</u>	<u>1,205,700</u>	
A01202	House Rent Allowance			267,200	156,400	
A01203	Conveyance Allowance			200,000	197,900	
A01207	Washing Allowance			3,600	1,100	
A0120D	Integrated Allowance			272,000	2,000	
A0120X	Ad - hoc Allowance - 2010			2,027,000	366,400	
A01217	Medical Allowance			140,400	120,400	
A0121A	Ad - hoc Allowance - 2011			161,900	118,600	
A0121M	Adhoc Relief Allowance - 2012				242,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	
A01289	Teaching Allowance				36,000	
PRINCIPAL G.B.H.S.S.				3,905,500	2,599,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
HY6226	H.M G.B.H.S DETHA							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>3,328,720</u>	<u>1,927,100</u>	
A011	TOTAL PAY			11		<u>2,254,320</u>	<u>908,300</u>	
A011-1	TOTAL PAY OF OFFICERS			1		<u>408,000</u>	<u>50,000</u>	
A01101	Total Basic Pay Of Officer			1		<u>408,000</u>	<u>50,000</u>	
H091	HST	(BPS-16)	1			408,000	50,000	
A011-2	TOTAL PAY OF OTHER STAFF			10		<u>1,846,320</u>	<u>858,300</u>	
A01151	Total Basic Pay Other Staff			10		<u>1,846,320</u>	<u>858,300</u>	
D154	DRAWING TEACHER	(BPS-14)	1			315,600	858,300	
J034	JR SCHOOL TEACHER	(BPS-14)	4			647,520		
O044	ORIENTIAL TEACHER	(BPS-14)	1			315,600		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1			315,600		
C089	CHOWKIDAR	(BPS-02)	1			120,000		
N003	NAIB QASID	(BPS-02)	1			12,000		
S261	SWEEPER	(BPS-02)	1			120,000		
A012	TOTAL ALLOWANCES					<u>1,074,400</u>	<u>1,018,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,074,400</u>	<u>988,100</u>	
A01202	House Rent Allowance					178,500	147,200	
A01203	Conveyance Allowance					203,200	210,400	
A01207	Washing Allowance					7,200	300	
A0120D	Integrated Allowance						7,200	
A0120X	Ad - hoc Allowance - 2010					382,000	256,600	
A01217	Medical Allowance					140,000	119,300	
A0121A	Ad - hoc Allowance - 2011					127,500	103,800	
A0121M	Adhoc Relief Allowance - 2012						143,300	
A01270	Others					36,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6226	H.M G.B.H.S DETHA					
1	Other			36,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,700</u>	
A01289	Teaching Allowance				30,700	
H.M G.B.H.S DETHA				3,328,720	1,927,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6227	H.M G.B.H.S MIR NAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,212,810</u>	<u>2,507,900</u>	
A011	TOTAL PAY		2	<u>1,230,610</u>	<u>1,236,500</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>782,100</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>782,100</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	315,600	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	1	466,500		
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>448,510</u>	<u>1,136,500</u>	
A01151	Total Basic Pay Other Staff		5	<u>448,510</u>	<u>1,136,500</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	2	222,500	1,136,500	
N003	NAIB QASID	(BPS-02)	1	106,910		
C089	CHOWKIDAR	(BPS-01)	1	60,450		
S261	SWEEPER	(BPS-01)	1	58,650		
A012	TOTAL ALLOWANCES			<u>982,200</u>	<u>1,271,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>982,200</u>	<u>1,259,400</u>	
A01202	House Rent Allowance			224,800	301,800	
A01203	Conveyance Allowance			116,600	172,800	
A01207	Washing Allowance			2,400	1,200	
A0120D	Integrated Allowance			3,600	3,600	
A0120X	Ad - hoc Allowance - 2010			398,200	334,600	
A01217	Medical Allowance			128,700	118,000	
A0121A	Ad - hoc Allowance - 2011			107,900	100,400	
A0121M	Adhoc Relief Allowance - 2012				224,600	
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	
A01289	Teaching Allowance				12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6227	H.M G.B.H.S MIR NAB					
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M G.B.H.S MIR NAB				2,217,810	2,512,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6228	H.M G.B.H.S CHUKKH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,598,880</u>	<u>1,414,400</u>	
A011	TOTAL PAY		9	<u>1,520,080</u>	<u>739,400</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>393,600</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>393,600</u>	<u>100,000</u>	
H091	HST	(BPS-16)	3	393,600	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>1,126,480</u>	<u>639,400</u>	
A01151	Total Basic Pay Other Staff		6	<u>1,126,480</u>	<u>639,400</u>	
D154	DRAWING TEACHER	(BPS-14)	1	261,320	639,400	
J034	JR SCHOOL TEACHER	(BPS-14)	2	531,000		
O044	ORIENTIAL TEACHER	(BPS-14)	1	261,320		
N003	NAIB QASID	(BPS-02)	2	72,840		
A012	TOTAL ALLOWANCES			<u>1,078,800</u>	<u>675,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,078,800</u>	<u>675,000</u>	
A01202	House Rent Allowance			228,900	101,300	
A01203	Conveyance Allowance			157,600	125,600	
A01207	Washing Allowance			6,000		
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			203,600	190,300	
A01217	Medical Allowance			305,000	67,900	
A0121A	Ad - hoc Allowance - 2011			174,700	65,800	
A0121M	Adhoc Relief Allowance - 2012				116,900	
A01270	Others			3,000		
1	Other			3,000		
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6228	H.M G.B.H.S CHUKKH					
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing			5,000	5,000	
H.M G.B.H.S CHUKKH				2,603,880	1,419,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6229	H.M G.B.H.S HALI RO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,311,440</u>	<u>4,987,200</u>	
A011	TOTAL PAY		22	<u>1,320,940</u>	<u>2,512,600</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>629,740</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>629,740</u>	<u>100,000</u>	
H091	HST	(BPS-16)	2	500,020	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	4	129,720		
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>691,200</u>	<u>2,412,600</u>	
A01151	Total Basic Pay Other Staff		16	<u>691,200</u>	<u>2,412,600</u>	
D154	DRAWING TEACHER	(BPS-14)	2	129,720	2,412,600	
J034	JR SCHOOL TEACHER	(BPS-14)	6	238,080		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	172,740		
C089	CHOWKIDAR	(BPS-02)	2	64,620		
N003	NAIB QASID	(BPS-02)	2	43,020		
S261	SWEEPER	(BPS-02)	2	43,020		
A012	TOTAL ALLOWANCES			<u>1,990,500</u>	<u>2,474,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,990,500</u>	<u>2,469,300</u>	
A01202	House Rent Allowance			357,200	449,600	
A01203	Conveyance Allowance			328,900	387,800	
A01207	Washing Allowance			1,500	3,600	
A0120D	Integrated Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			505,200	699,900	
A01217	Medical Allowance			450,300	234,900	
A0121A	Ad - hoc Allowance - 2011			341,100	234,600	
A0121M	Adhoc Relief Allowance - 2012				451,700	
A01253	Science Teaching Allowance			6,300		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6229	H.M G.B.H.S HALI RO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,300</u>	
A01289	Teaching Allowance				5,300	
A03	TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	
A03906	Uniforms and Protective Clothing			10,000	10,000	
H.M G.B.H.S HALI RO				3,321,440	4,997,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2012-2013	2013-2014	ESTIMATES	ESTIMATES	ESTIMATES
					2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6230 H.M G.B.H.S TANDO Q							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				3,508,400	1,858,300	
A011	TOTAL PAY		8		2,440,800	1,006,400	
A011-1	TOTAL PAY OF OFFICERS		1		403,200	100,000	
A01101	Total Basic Pay Of Officer		1		403,200	100,000	
H091	HST	(BPS-16)	1		403,200	100,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		2,037,600	906,400	
A01151	Total Basic Pay Other Staff		2		2,037,600	906,400	
D154	DRAWING TEACHER	(BPS-14)	1		319,260	906,400	
J034	JR SCHOOL TEACHER	(BPS-14)	3		957,780		
O044	ORIENTIAL TEACHER	(BPS-14)	1		319,260		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		319,260		
N003	NAIB QASID	(BPS-02)	1		122,040		
A012	TOTAL ALLOWANCES				1,067,600	851,900	
A012-1	TOTAL REGULAR ALLOWANCES				1,067,600	851,900	
A01202	House Rent Allowance				198,000	113,500	
A01203	Conveyance Allowance				162,400	129,700	
A01207	Washing Allowance					1,200	
A0120D	Integrated Allowance				1,200	3,600	
A0120X	Ad - hoc Allowance - 2010				457,100	264,300	
A01217	Medical Allowance				119,000	83,700	
A0121A	Ad - hoc Allowance - 2011				129,900	93,700	
A0121M	Adhoc Relief Allowance - 2012					162,200	
H.M G.B.H.S TANDO Q					3,508,400	1,858,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6231	H.M G.B.H.S MUHAMMA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,917,980</u>	<u>2,081,800</u>	
A011	TOTAL PAY		9	<u>1,825,480</u>	<u>1,075,200</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>769,800</u>	<u>100,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>769,800</u>	<u>100,000</u>	
H091	HST	(BPS-16)	1	412,800	100,000	
O044	ORIENTIAL TEACHER	(BPS-16)	1	357,000		
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>1,055,680</u>	<u>975,200</u>	
A01151	Total Basic Pay Other Staff		2	<u>1,055,680</u>	<u>975,200</u>	
J034	JR SCHOOL TEACHER	(BPS-14)	4	720,720	975,200	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	178,000		
C089	CHOWKIDAR	(BPS-02)	1	96,540		
N003	NAIB QASID	(BPS-02)	1	60,420		
A012	TOTAL ALLOWANCES			<u>1,092,500</u>	<u>1,006,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,092,500</u>	<u>976,600</u>	
A01202	House Rent Allowance			201,800	132,300	
A01203	Conveyance Allowance			161,500	174,700	
A01207	Washing Allowance			4,800	1,200	
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			449,000	284,900	
A01217	Medical Allowance			143,600	98,300	
A0121A	Ad - hoc Allowance - 2011			131,800	91,100	
A0121M	Adhoc Relief Allowance - 2012				190,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	
A01289	Teaching Allowance				30,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6231	H.M G.B.H.S MUHAMMA					
H.M G.B.H.S MUHAMMA				2,917,980	2,081,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6232	H.M. G.B.H.S HATRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,910,740</u>	<u>1,939,100</u>	<u>8,942,340</u>
A011	TOTAL PAY		<u>16</u>	<u>24</u>	<u>2,649,840</u>	<u>1,005,100</u>	<u>3,710,040</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>1,935,300</u>	<u>100,000</u>	<u>2,241,720</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>1,935,300</u>	<u>100,000</u>	<u>2,241,720</u>
H100	HEAD MASTER	(BPS-17)	1	1	311,880	100,000	220,800
C258	COMPUTER TEACHER	(BPS-16)	1	1	158,340		83,520
H091	HST	(BPS-16)	7	8	1,465,080		1,937,400
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>14</u>	<u>714,540</u>	<u>905,100</u>	<u>1,468,320</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>14</u>	<u>714,540</u>	<u>905,100</u>	<u>1,468,320</u>
D154	DRAWING TEACHER	(BPS-14)		1		905,100	120,960
J034	JR SCHOOL TEACHER	(BPS-14)	1	4	105,480		495,480
O044	ORIENTIAL TEACHER	(BPS-14)		1			120,960
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	181,360		83,520
J014	JR CLERK	(BPS-07)	1	1	102,540		77,280
C089	CHOWKIDAR	(BPS-02)	1	2	60,540		210,420
L004	LAB ATTENDANT	(BPS-02)	1	1	90,420		106,200
N003	NAIB QASID	(BPS-02)	1	2	92,460		190,020
S261	SWEEPER	(BPS-02)	1	1	81,740		63,480
A012	TOTAL ALLOWANCES				<u>1,260,900</u>	<u>934,000</u>	<u>5,232,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,260,900</u>	<u>910,000</u>	<u>5,232,300</u>
A01202	House Rent Allowance				354,000	121,500	763,900
A01203	Conveyance Allowance				272,600	167,200	1,066,000
A01207	Washing Allowance				2,400	2,400	10,800
A0120X	Ad - hoc Allowance - 2010				184,600	262,300	1,572,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6232	H.M. G.B.H.S HATRI					
A01217	Medical Allowance			220,000	97,000	463,800
A0121A	Ad - hoc Allowance - 2011			227,300	98,700	392,700
A0121M	Adhoc Relief Allowance - 2012				160,900	962,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	
A03	TOTAL OPERATING EXPENSES			<u>386,250</u>	<u>386,250</u>	<u>417,190</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
A03201	Postage and Telegraph			2,000	2,000	2,200
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>334,250</u>	<u>334,250</u>	<u>360,990</u>
A03970	Others			334,250	334,250	360,990
475	Others - Inclass Material and supplis			108,630	108,630	117,320
476	Others - Library Laboratory			66,850	66,850	72,200
477	Others - Co-Curricular Activities			41,780	41,780	45,120
478	Other- Sport			16,710	16,710	18,050
479	Travelling Allowance (School Specific Budget)			33,430	33,430	36,100
480	Stationary (School Specific Budget)			66,850	66,850	72,200
H.M. G.B.H.S HATRI				4,296,990	2,325,350	9,359,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6233	H.M. G.B.H.S HUSSAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,078,670</u>	<u>2,306,200</u>	<u>6,847,170</u>
A011	TOTAL PAY		11	19	<u>1,068,770</u>	<u>1,214,600</u>	<u>2,599,970</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>628,610</u>	<u>100,000</u>	<u>1,179,410</u>
A01101	Total Basic Pay Of Officer		2	8	<u>628,610</u>	<u>100,000</u>	<u>1,179,410</u>
H100	HEAD MASTER	(BPS-17)	1	1	126,410	100,000	145,610
C258	COMPUTER TEACHER	(BPS-16)	1	1	134,600		144,200
H091	HST	(BPS-16)	5	6	367,600		889,600
A011-2	TOTAL PAY OF OTHER STAFF		4	11	<u>440,160</u>	<u>1,114,600</u>	<u>1,420,560</u>
A01151	Total Basic Pay Other Staff		4	11	<u>440,160</u>	<u>1,114,600</u>	<u>1,420,560</u>
D154	DRAWING TEACHER	(BPS-14)		1		1,114,600	213,120
J034	JR SCHOOL TEACHER	(BPS-14)		2			380,640
O044	ORIENTIAL TEACHER	(BPS-14)		1			110,640
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			110,640
J014	JR CLERK	(BPS-07)	1	1	179,040		183,600
C089	CHOWKIDAR	(BPS-02)	1	2	87,040		182,560
N003	NAIB QASID	(BPS-02)	1	2	87,040		150,280
S261	SWEEPER	(BPS-02)	1	1	87,040		89,080
A012	TOTAL ALLOWANCES				<u>1,009,900</u>	<u>1,091,600</u>	<u>4,247,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,009,900</u>	<u>1,091,600</u>	<u>4,247,200</u>
A01202	House Rent Allowance				260,400	145,400	537,100
A01203	Conveyance Allowance				160,000	173,400	868,600
A01207	Washing Allowance				3,600	1,200	10,800
A0120D	Integrated Allowance					3,600	4,800
A0120X	Ad - hoc Allowance - 2010				271,000	338,100	1,220,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6233	H.M. G.B.H.S HUSSAI					
A01217	Medical Allowance			157,900	117,600	401,800
A0121A	Ad - hoc Allowance - 2011			157,000	125,300	366,100
A0121M	Adhoc Relief Allowance - 2012				187,000	823,200
A01253	Science Teaching Allowance					14,400
A03	TOTAL OPERATING EXPENSES			<u>347,400</u>	<u>347,400</u>	<u>375,230</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,600</u>
A03201	Postage and Telegraph			2,000	2,000	2,200
A03202	Telephone and Trunk call			5,000	5,000	5,400
A033	TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03303	Electricity			20,000	20,000	21,600
A039	TOTAL GENERAL			<u>320,400</u>	<u>320,400</u>	<u>346,030</u>
A03970	Others			320,400	320,400	346,030
475	Others - Inclass Material and supplis			120,150	120,150	129,760
476	Others - Library Laboratory			32,040	32,040	34,600
477	Others - Co-Curricular Activities			56,070	56,070	60,560
478	Other- Sport			16,020	16,020	17,300
479	Travelling Allowance (School Specific Budget)			32,040	32,040	34,600
480	Stationary (School Specific Budget)			64,080	64,080	69,210
H.M. G.B.H.S HUSSAI				2,426,070	2,653,600	7,222,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6454	MEHRAN GIRLS HIGH SCHOOL QASIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,066,970</u>	<u>17,576,500</u>	<u>9,138,170</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>4,007,170</u>	<u>8,893,900</u>	<u>4,078,370</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>2,233,470</u>	<u>649,000</u>	<u>2,262,270</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>2,233,470</u>	<u>605,800</u>	<u>2,262,270</u>
H100	HEAD MASTER	(BPS-17)	1	1	978,080	605,800	997,280
H091	HST	(BPS-16)	15	15	1,255,390		1,264,990
A01102	Personal pay					43,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>1,773,700</u>	<u>8,244,900</u>	<u>1,816,100</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>1,773,700</u>	<u>8,244,900</u>	<u>1,816,100</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	157,900	8,244,900	165,220
J034	JR SCHOOL TEACHER	(BPS-14)	8	8	827,000		834,360
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	157,900		165,220
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	157,900		165,220
J014	JR CLERK	(BPS-07)	1	1	125,000		129,560
L004	LAB ATTENDANT	(BPS-03)	2	2	125,000		127,400
C089	CHOWKIDAR	(BPS-02)	1	1	69,000		71,040
N003	NAIB QASID	(BPS-02)	2	2	85,000		87,040
S261	SWEEPER	(BPS-02)	1	1	69,000		71,040
A012	TOTAL ALLOWANCES				<u>5,059,800</u>	<u>8,682,600</u>	<u>5,059,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,039,800</u>	<u>8,568,600</u>	<u>5,039,800</u>
A01202	House Rent Allowance				1,467,800	1,472,700	1,467,800
A01203	Conveyance Allowance				660,000	1,165,500	660,000
A01207	Washing Allowance				20,000	1,200	20,000
A0120D	Integrated Allowance					7,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6454	MEHRAN GIRLS HIGH SCHOOL QASIMABAD					
A0120X	Ad - hoc Allowance - 2010			1,580,000	2,591,800	1,580,000
A01217	Medical Allowance			655,000	794,700	655,000
A0121A	Ad - hoc Allowance - 2011			652,000	850,200	652,000
A0121M	Adhoc Relief Allowance - 2012				1,676,800	
A01238	Charge Allowance				2,000	
A01239	Special Allowance				1,000	
A01253	Science Teaching Allowance			5,000	5,100	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>114,000</u>	<u>20,000</u>
A01274	Medical Charges			20,000	26,700	20,000
A01289	Teaching Allowance				87,300	
A03	TOTAL OPERATING EXPENSES			<u>613,460</u>	<u>613,460</u>	<u>662,500</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,800</u>
A03201	Postage and Telegraph			3,000	3,000	3,200
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			10,000	10,000	10,800
A03303	Electricity			40,000	40,000	43,200
A039	TOTAL GENERAL			<u>530,460</u>	<u>530,460</u>	<u>572,900</u>
A03970	Others			530,460	530,460	572,900
475	Others - Inclass Material and supplis			209,530	209,530	226,290
476	Others - Library Laboratory			53,050	53,050	57,290
477	Others - Co-Curricular Activities			103,440	103,440	111,720
478	Other- Sport			26,520	26,520	28,640
479	Travelling Allowance (School Specific Budget)			31,830	31,830	34,380
480	Stationary (School Specific Budget)			106,090	106,090	114,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6454	MEHRAN GIRLS HIGH SCHOOL QASIMABAD					
MEHRAN GIRLS HIGH SCHOOL QASIMABAD				9,680,430	18,189,960	9,800,670

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6458	GBHS MUHAMMAD BUX SHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,072,420</u>	<u>17,239,200</u>	<u>18,177,960</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,957,920</u>	<u>8,629,000</u>	<u>9,693,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>5,395,200</u>	<u>110,900</u>	<u>6,681,600</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>5,395,200</u>	<u>110,900</u>	<u>6,681,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	372,000	110,900	410,400
H100	HEAD MASTER	(BPS-17)	1	1	465,000		264,000
H091	HST	(BPS-16)	15	15	4,558,200		6,007,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>1,562,720</u>	<u>8,518,100</u>	<u>3,011,560</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>1,562,720</u>	<u>8,518,100</u>	<u>3,011,560</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	125,540	8,518,100	177,600
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	778,080		1,786,240
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	161,870		177,600
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	161,870		177,600
J014	JR CLERK	(BPS-07)	1	1	75,360		88,800
L004	LAB ATTENDANT	(BPS-03)	2	2	80,000		195,480
C089	CHOWKIDAR	(BPS-02)	1	1	50,000		61,200
N003	NAIB QASID	(BPS-02)	2	2	80,000		233,160
S261	SWEEPER	(BPS-02)	1	1	50,000		113,880
A012	TOTAL ALLOWANCES				<u>4,114,500</u>	<u>8,610,200</u>	<u>8,484,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,094,500</u>	<u>8,427,500</u>	<u>8,463,200</u>
A01202	House Rent Allowance				1,189,700	1,405,300	1,297,400
A01203	Conveyance Allowance				603,800	1,165,200	1,393,000
A01207	Washing Allowance				5,000	3,600	3,600
A0120D	Integrated Allowance					3,600	3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6458	GBHS MUHAMMAD BUX SHORO					
A0120X	Ad - hoc Allowance - 2010			896,200	2,626,600	2,550,300
A01217	Medical Allowance			549,900	702,300	684,900
A0121A	Ad - hoc Allowance - 2011			834,900	815,300	755,500
A0121M	Adhoc Relief Allowance - 2012				1,694,900	1,608,600
A01238	Charge Allowance			3,000	300	3,000
A01253	Science Teaching Allowance			12,000	10,400	163,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>182,700</u>	<u>21,600</u>
A01274	Medical Charges			20,000	26,700	21,600
A01289	Teaching Allowance				156,000	
A03	TOTAL OPERATING EXPENSES			<u>63,400</u>	<u>63,400</u>	<u>68,500</u>
A032	TOTAL COMMUNICATIONS			<u>28,400</u>	<u>28,400</u>	<u>30,700</u>
A03201	Postage and Telegraph			1,100	1,100	1,200
A03202	Telephone and Trunk call			27,300	27,300	29,500
A033	TOTAL UTILITIES			<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A03301	Gas			10,000	10,000	10,800
A03302	Water			10,000	10,000	10,800
A03303	Electricity			15,000	15,000	16,200
GBHS MUHAMMAD BUX SHORO				11,135,820	17,302,600	18,246,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6459	GGHS TANDO QASIR TALUKA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,076,060</u>	<u>6,052,760</u>	<u>10,451,990</u>
A011	TOTAL PAY		<u>19</u>	<u>27</u>	<u>3,691,980</u>	<u>3,691,980</u>	<u>4,987,590</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>2,332,960</u>	<u>2,332,960</u>	<u>2,850,100</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>2,332,960</u>	<u>2,332,960</u>	<u>2,850,100</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	978,080	2,332,960	992,480
H091	HST	(BPS-16)	5	6	1,354,880		1,857,620
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>20</u>	<u>1,359,020</u>	<u>1,359,020</u>	<u>2,137,490</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>20</u>	<u>1,359,020</u>	<u>1,359,020</u>	<u>2,137,490</u>
D154	DRAWING TEACHER	(BPS-14)	1	2	157,900	1,359,020	275,260
J034	JR SCHOOL TEACHER	(BPS-14)	3	5	603,120		911,520
O044	ORIENTIAL TEACHER	(BPS-14)	1	2	85,000		202,360
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	2	85,000		202,320
J014	JR CLERK	(BPS-07)	1	1	95,000		98,840
L004	LAB ATTENDANT	(BPS-03)	2	2	95,000		97,400
C089	CHOWKIDAR	(BPS-02)	1	2	65,000		125,300
N003	NAIB QASID	(BPS-02)	2	3	88,000		137,450
S261	SWEEPER	(BPS-02)	1	1	85,000		87,040
A012	TOTAL ALLOWANCES				<u>2,384,080</u>	<u>2,360,780</u>	<u>5,464,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,334,080</u>	<u>2,334,080</u>	<u>5,394,400</u>
A01202	House Rent Allowance				599,490	599,490	1,099,500
A01203	Conveyance Allowance				280,000	280,000	630,000
A01207	Washing Allowance				15,000	15,000	17,000
A0120X	Ad - hoc Allowance - 2010				456,000	456,000	956,000
A01217	Medical Allowance				309,000	309,000	489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6459	GGHS TANDO QASIR TALUKA HYDERABAD					
A0121A	Ad - hoc Allowance - 2011			674,590	674,590	1,024,600
A0121M	Adhoc Relief Allowance - 2012					1,178,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>26,700</u>	<u>70,000</u>
A01274	Medical Charges			20,000	26,700	40,000
A01282	Session Allowance			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>70,000</u>	<u>345,600</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03202	Telephone and Trunk call			10,000	10,000	10,800
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A03301	Gas			5,000	5,000	5,400
A03302	Water			5,000	5,000	5,400
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL					<u>270,000</u>
A03970	Others					270,000
475	Others - Inclass Material and supplis					81,000
476	Others - Library Laboratory					54,000
477	Others - Co-Curricular Activities					27,000
478	Other- Sport					27,000
479	Travelling Allowance (School Specific Budget)					27,000
480	Stationary (School Specific Budget)					54,000
GGHS TANDO QASIR TALUKA HYDERABAD				6,146,060	6,122,760	10,797,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HY6465	GBHS KARAN KHAN SHORO HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,709,700</u>	<u>643,500</u>	<u>9,111,910</u>
A011	TOTAL PAY		22	33	<u>2,157,790</u>	<u>298,900</u>	<u>3,832,810</u>
A011-1	TOTAL PAY OF OFFICERS		6	9	<u>740,990</u>	<u>51,700</u>	<u>1,439,190</u>
A01101	Total Basic Pay Of Officer		6	9	<u>740,990</u>	<u>51,700</u>	<u>1,439,190</u>
H100	HEAD MASTER	(BPS-17)	1	1	230,000	51,700	244,400
H091	HST	(BPS-16)	5	7	510,990		905,190
O044	ORIENTIAL TEACHER	(BPS-16)		1			289,600
A011-2	TOTAL PAY OF OTHER STAFF		16	24	<u>1,416,800</u>	<u>247,200</u>	<u>2,393,620</u>
A01151	Total Basic Pay Other Staff		16	24	<u>1,416,800</u>	<u>247,200</u>	<u>2,393,620</u>
D154	DRAWING TEACHER	(BPS-14)	1	2	100,000	247,200	249,200
J034	JR SCHOOL TEACHER	(BPS-14)	3	7	325,950		818,650
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	130,850		139,250
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	2	120,000		316,800
J014	JR CLERK	(BPS-07)	1	1	100,000		103,840
L004	LAB ATTENDANT	(BPS-03)	2	2	100,000		102,400
C089	CHOWKIDAR	(BPS-02)	2	2	180,000		182,040
N003	NAIB QASID	(BPS-02)	3	4	180,000		239,080
S261	SWEEPER	(BPS-02)	2	3	180,000		242,360
A012	TOTAL ALLOWANCES				<u>1,551,910</u>	<u>344,600</u>	<u>5,279,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,531,910</u>	<u>313,900</u>	<u>5,239,100</u>
A01202	House Rent Allowance				312,870	49,000	1,007,700
A01203	Conveyance Allowance				225,480	61,300	871,500
A01207	Washing Allowance				36,000		46,200
A0120D	Integrated Allowance					800	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6465	GBHS KARAN KHAN SHORO HYDERABAD					
A0120X	Ad - hoc Allowance - 2010			378,540	85,800	1,288,500
A01217	Medical Allowance			289,510	30,900	616,800
A0121A	Ad - hoc Allowance - 2011			289,510	32,600	548,100
A0121M	Adhoc Relief Allowance - 2012				53,500	860,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>30,700</u>	<u>40,000</u>
A01274	Medical Charges			20,000	26,700	40,000
A01289	Teaching Allowance				4,000	
A03	TOTAL OPERATING EXPENSES			<u>596,000</u>	<u>596,000</u>	<u>643,690</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03301	Gas			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>546,000</u>	<u>546,000</u>	<u>589,690</u>
A03970	Others			546,000	546,000	589,690
475	Others - Inclass Material and supplis			177,450	177,450	191,650
476	Others - Library Laboratory			109,200	109,200	117,940
477	Others - Co-Curricular Activities			68,250	68,250	73,710
478	Other- Sport			27,300	27,300	29,480
479	Travelling Allowance (School Specific Budget)			54,600	54,600	58,970
480	Stationary (School Specific Budget)			109,200	109,200	117,940
GBHS KARAN KHAN SHORO HYDERABAD				4,305,700	1,239,500	9,755,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6466	GGHS TANDO QASIR TALUKA HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,080,410</u>	<u>3,080,410</u>	
A011	TOTAL PAY		8	<u>1,178,410</u>	<u>1,178,410</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>483,540</u>	<u>483,540</u>	
A01101	Total Basic Pay Of Officer		1	<u>483,540</u>	<u>483,540</u>	
H091	HST	(BPS-16)	1	483,540	483,540	
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>694,870</u>	<u>694,870</u>	
A01151	Total Basic Pay Other Staff		2	<u>694,870</u>	<u>694,870</u>	
D154	DRAWING TEACHER	(BPS-14)	1	100,560	694,870	
J034	JR SCHOOL TEACHER	(BPS-14)	2	291,600		
O044	ORIENTIAL TEACHER	(BPS-14)	1	100,560		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	100,560		
C089	CHOWKIDAR	(BPS-02)	1	56,220		
N003	NAIB QASID	(BPS-02)	1	45,370		
A012	TOTAL ALLOWANCES			<u>1,902,000</u>	<u>1,902,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,882,000</u>	<u>1,882,000</u>	
A01202	House Rent Allowance			500,000	500,000	
A01203	Conveyance Allowance			350,000	350,000	
A01207	Washing Allowance			2,000	2,000	
A0120X	Ad - hoc Allowance - 2010			500,000	500,000	
A01217	Medical Allowance			180,000	180,000	
A0121A	Ad - hoc Allowance - 2011			350,000	350,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>20,000</u>	
A01274	Medical Charges			20,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6466	GGHS TANDO QASIR TALUKA HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>250,000</u>	
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	
A03970	Others			250,000	250,000	
475	Others - Inclass Material and supplis			75,000	75,000	
476	Others - Library Laboratory			50,000	50,000	
477	Others - Co-Curricular Activities			25,000	25,000	
478	Other- Sport			25,000	25,000	
479	Travelling Allowance (School Specific Budget)			25,000	25,000	
480	Stationary (School Specific Budget)			50,000	50,000	
GGHS TANDO QASIR TALUKA HYDERABAD				3,330,410	3,330,410	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6467	GGHS KARAN KHAN SHORO HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,163,210</u>	<u>7,033,500</u>	
A011	TOTAL PAY		11	<u>1,556,580</u>	<u>3,485,600</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>655,000</u>	<u>545,900</u>	
A01101	Total Basic Pay Of Officer		3	<u>655,000</u>	<u>545,900</u>	
H091	HST	(BPS-16)	2	375,000	545,900	
O044	ORIENTIAL TEACHER	(BPS-16)	1	280,000		
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>901,580</u>	<u>2,939,700</u>	
A01151	Total Basic Pay Other Staff		8	<u>901,580</u>	<u>2,939,700</u>	
D154	DRAWING TEACHER	(BPS-14)	1	132,400	2,939,700	
J034	JR SCHOOL TEACHER	(BPS-14)	4	475,900		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	180,000		
N003	NAIB QASID	(BPS-02)	1	55,000		
S261	SWEEPER	(BPS-02)	1	58,280		
A012	TOTAL ALLOWANCES			<u>1,606,630</u>	<u>3,547,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,586,630</u>	<u>3,474,900</u>	
A01202	House Rent Allowance			450,370	553,500	
A01203	Conveyance Allowance			220,660	594,000	
A01207	Washing Allowance			45,000	700	
A0120D	Integrated Allowance				5,200	
A0120X	Ad - hoc Allowance - 2010			380,000	1,002,900	
A01217	Medical Allowance			250,000	331,900	
A0121A	Ad - hoc Allowance - 2011			240,600	423,300	
A0121M	Adhoc Relief Allowance - 2012				550,100	
A01238	Charge Allowance				600	
A01244	Adhoc Relief				12,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HY6467	GGHS KARAN KHAN SHORO HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>73,000</u>	
A01274	Medical Charges			20,000	26,700	
A01289	Teaching Allowance				46,300	
GGHS KARAN KHAN SHORO HYDERABAD				3,163,210	7,033,500	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
HY6035	DISTRICT OFFICER EDU.(SEC.&H.SEC.)M&F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,397,240</u>	<u>10,436,500</u>	<u>14,033,200</u>
A011	TOTAL PAY		30	30	<u>6,936,740</u>	<u>5,339,500</u>	<u>7,977,200</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,099,600</u>	<u>1,786,000</u>	<u>3,564,540</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,099,600</u>	<u>1,786,000</u>	<u>3,564,540</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	765,600	1,786,000	880,440
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,254,000		1,442,100
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	360,000		414,000
S236	SUPERINTENDENT	(BPS-16)	2	2	720,000		828,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,837,140</u>	<u>3,553,500</u>	<u>4,412,660</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,837,140</u>	<u>3,553,500</u>	<u>4,412,660</u>
S180	STENO TYPIST	(BPS-15)	1	1	324,600	3,553,500	373,290
A119	ASSISTANT	(BPS-14)	7	7	1,534,700		1,764,850
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		200,100
S053	SENIOR CLERK	(BPS-09)	3	3	480,840		552,970
A017	ACCOUNT CLERK	(BPS-08)	2	2	310,800		357,420
J014	JR CLERK	(BPS-07)	2	2	212,160		243,980
D161	DRIVER	(BPS-06)	1	1	138,540		159,320
R022	RECORD KEEPER	(BPS-05)	1	1	75,720		87,080
C089	CHOWKIDAR	(BPS-02)	1	1	121,020		139,170
M022	MALI	(BPS-02)	1	1	94,500		108,680
N003	NAIB QASID	(BPS-02)	3	3	275,760		317,120
S261	SWEEPER	(BPS-02)	1	1	94,500		108,680
A012	TOTAL ALLOWANCES				<u>4,460,500</u>	<u>5,097,000</u>	<u>6,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,460,500</u>	<u>5,097,000</u>	<u>6,056,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HY6035	DISTRICT OFFICER EDU.(SEC.&H.SEC.)M&F					
A01202	House Rent Allowance			857,600	686,200	857,600
A01203	Conveyance Allowance			556,200	856,900	556,200
A01207	Washing Allowance			3,600	4,000	3,600
A0120D	Integrated Allowance				8,800	
A0120X	Ad - hoc Allowance - 2010			1,997,000	1,557,300	1,997,000
A01217	Medical Allowance			482,300	434,400	482,300
A0121A	Ad - hoc Allowance - 2011			534,600	472,100	534,600
A0121M	Adhoc Relief Allowance - 2012				1,063,100	1,595,500
A01224	Entertainment Allowance			9,000	6,000	9,000
A01226	Computer Allowance				3,000	
A01238	Charge Allowance			16,000		16,000
A01260	Ration Allowance				5,200	
A01270	Others			4,200		4,200
1	Other			4,200		4,200
A03	TOTAL OPERATING EXPENSES			<u>3,085,000</u>	<u>3,085,000</u>	<u>3,331,800</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,800
A03202	Telephone and Trunk call			50,000	50,000	54,000
A03204	Electronic Communication			15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>335,000</u>	<u>335,000</u>	<u>361,800</u>
A03301	Gas			35,000	35,000	37,800
A03302	Water			50,000	50,000	54,000
A03303	Electricity			250,000	250,000	270,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>	<u>310,000</u>	<u>334,800</u>
A03805	Travelling Allowance			100,000	100,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	162,000
A03808	Conveyance Charges			60,000	60,000	64,800

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HY6035	DISTRICT OFFICER EDU.(SEC.&H.SEC.)M&F					
A039	TOTAL GENERAL			<u>2,365,000</u>	<u>2,365,000</u>	<u>2,554,200</u>
A03901	Stationery			60,000	60,000	64,800
A03902	Printing and Publication			15,000	15,000	16,200
A03905	Newspapers Periodicals and Books			15,000	15,000	16,200
A03906	Uniforms and Protective Clothing			25,000	25,000	27,000
A03970	Others			2,250,000	2,250,000	2,430,000
1	Others			50,000	50,000	54,000
481	Others (Examination Charges)			2,200,000	2,200,000	2,376,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>102,600</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport			30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13101	Machinery and Equipment			30,000	30,000	32,400
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A13201	Furniture and Fixture			35,000	35,000	37,800
DISTRICT OFFICER EDU.(SEC.&H.SEC.)M&F				14,577,240	13,616,500	17,467,600

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
HD5612	DIRECTOR SCHOOLS EDUCATION, HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,419,730</u>	<u>14,511,600</u>	<u>50,195,120</u>
A011	TOTAL PAY		144	145	<u>15,408,000</u>	<u>7,143,800</u>	<u>28,214,520</u>
A011-1	TOTAL PAY OF OFFICERS		35	36	<u>7,728,000</u>	<u>2,238,600</u>	<u>15,919,860</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>36</u>	<u>7,728,000</u>	<u>2,238,600</u>	<u>15,919,860</u>
A913	ADDITIONAL DIRECTOR (BPS-20)	SCHOOL EDUCATION	1	1	432,000	2,238,600	592,800
D539	DIRECTOR SCHOOL EDUCATION (BPS-20)		1	1	432,000		631,200
D045	DEPUTY DIRECTOR (BPS-19)		6	6	2,232,000		3,413,460
A181	ASSISTANT DIRECTOR (BPS-18)		6	6	1,440,000		2,574,000
L152	LITIGATION OFFICER (BPS-18)		1	1	240,000		429,000
R108	REISTRAR DEPARTMENTAL EXAMINATION (BPS-18)		1	1	240,000		429,000
A003	A / C ASSISTANT (BPS-17)			1			192,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-17)		1	1	192,000		700,800
C150	COMPUTER PROGRAMMER (BPS-17)		5	5	960,000		1,716,000
S236	SUPERINTENDENT (BPS-16)		13	13	1,560,000		5,241,600
A011-2	TOTAL PAY OF OTHER STAFF		109	109	<u>7,680,000</u>	<u>4,905,200</u>	<u>12,294,660</u>
A01151	Total Basic Pay Other Staff		<u>109</u>	<u>109</u>	<u>7,680,000</u>	<u>4,904,200</u>	<u>12,294,660</u>
A119	ASSISTANT (BPS-14)		13	13	1,248,000	4,904,200	2,664,420
C146	COMPUTER OPERATOR (BPS-12)		8	8	672,000		1,182,000
S053	SENIOR CLERK (BPS-09)		13	13	967,200		1,795,680
A017	ACCOUNT CLERK (BPS-08)		4	4	288,000		548,400
J014	JR CLERK (BPS-07)		28	28	1,948,800		2,325,120
D161	DRIVER (BPS-05)		8	8	518,400		866,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
HD5612	DIRECTOR SCHOOLS EDUCATION, HYDERABAD						
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	3	3	194,400		339,480
C089	CHOWKIDAR	(BPS-01)	4	4	230,400		1,547,160
M022	MALI	(BPS-01)	2	2	115,200		342,000
N003	NAIB QASID	(BPS-01)	20	20	1,152,000		171,000
S008	SANITARY WORKER	(BPS-01)	6	6	345,600		513,000
A01152	Personal pay					1,000	
A012	TOTAL ALLOWANCES				<u>16,011,730</u>	<u>7,367,800</u>	<u>21,980,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,411,730</u>	<u>6,917,800</u>	<u>21,330,600</u>
A01201	Senior Post Allowance						26,400
A01202	House Rent Allowance				4,371,410	1,304,100	4,371,400
A01203	Conveyance Allowance				2,539,440	1,489,600	2,539,400
A01207	Washing Allowance					7,800	18,000
A01208	Dress Allowance					2,600	
A0120D	Integrated Allowance				115,200	16,700	115,200
A0120X	Ad - hoc Allowance - 2010				4,857,200	2,088,200	4,857,200
A01217	Medical Allowance				2,056,500	809,000	2,056,500
A0121A	Ad - hoc Allowance - 2011				1,457,580	757,500	1,457,600
A0121M	Adhoc Relief Allowance - 2012					399,000	5,604,500
A01224	Entertainment Allowance				14,400	9,000	50,400
A01226	Computer Allowance					33,300	162,000
A01228	Orderly Allowance						72,000
A01238	Charge Allowance					1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>600,000</u>	<u>450,000</u>	<u>650,000</u>
A01271	Overtime Allowance				150,000	150,000	150,000
A01273	Honoraria				300,000	300,000	300,000
A01277	Contingent Paid Staff				150,000		200,000
A03	TOTAL OPERATING EXPENSES				<u>2,800,000</u>	<u>3,400,000</u>	<u>3,024,000</u>
A032	TOTAL COMMUNICATIONS				<u>250,000</u>	<u>250,000</u>	<u>270,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
HD5612	DIRECTOR SCHOOLS EDUCATION, HYDERABAD					
A03201	Postage and Telegraph			50,000	50,000	54,000
A03202	Telephone and Trunk call			100,000	100,000	108,000
A03204	Electronic Communication			50,000	50,000	54,000
A03205	Courier and Pilot Service			50,000	50,000	54,000
A033	TOTAL UTILITIES			<u>350,000</u>	<u>350,000</u>	<u>378,000</u>
A03302	Water			50,000	50,000	54,000
A03303	Electricity			300,000	300,000	324,000
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03407	Rates and Taxes			300,000	300,000	324,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>1,150,000</u>	<u>810,000</u>
A03801	Training - Domestic			100,000	100,000	108,000
A03805	Travelling Allowance			100,000	300,000	108,000
A03807	P.O.L Charges A.planes			500,000	700,000	540,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>1,150,000</u>	<u>1,350,000</u>	<u>1,242,000</u>
A03901	Stationery			200,000	200,000	216,000
A03902	Printing and Publication			200,000	200,000	216,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	108,000
A03905	Newspapers Periodicals and Books			100,000	100,000	108,000
A03906	Uniforms and Protective Clothing			50,000	50,000	54,000
A03907	Advertising & Publicity			100,000	100,000	108,000
1	Advertising & Publicity			100,000	100,000	108,000
A03970	Others			400,000	600,000	432,000
1	Others			200,000		216,000
37	Other Computer Stationary			200,000	600,000	216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>700,000</u>	<u>432,000</u>

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
HD5612	DIRECTOR SCHOOLS EDUCATION, HYDERABAD					
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>250,000</u>	<u>108,000</u>
A13001	Transport			100,000	250,000	108,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13101	Machinery and Equipment			100,000	100,000	108,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>250,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			100,000	250,000	108,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A13701	Hardware			50,000	50,000	54,000
A13702	Software			50,000	50,000	54,000
DIRECTOR SCHOOLS EDUCATION, HYDERABAD				34,619,730	18,611,600	53,651,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
HY6034	EXE. DISTT. OFFICER (EDU) HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,443,540</u>	<u>15,653,100</u>	<u>21,609,900</u>
A011	TOTAL PAY		58	58	<u>11,052,540</u>	<u>7,886,400</u>	<u>11,052,900</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,156,700</u>	<u>2,821,100</u>	<u>5,156,700</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,156,700</u>	<u>2,757,100</u>	<u>5,156,700</u>
D259	DISTRICT OFFICER	(BPS-20)	1	1	573,600	2,757,100	573,600
D259	DISTRICT OFFICER	(BPS-19)	1	1	612,000		612,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	343,200		343,200
A048	ADDITIONAL MED SUPERT	(BPS-17)	1		544,800		
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	273,300		273,300
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	386,400		386,400
L048	LAW OFFICER	(BPS-17)		1			544,800
S175	STATISTICAL OFFICER	(BPS-17)	1	1	501,000		501,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	208,800		208,800
S236	SUPERINTENDENT	(BPS-16)	5	5	1,713,600		1,713,600
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>5,895,840</u>	<u>5,065,300</u>	<u>5,896,200</u>
A01151	Total Basic Pay Other Staff		45	45	<u>5,895,840</u>	<u>5,065,300</u>	<u>5,896,200</u>
S181	STENOGRAPHER	(BPS-15)	1	1	349,800	5,065,300	349,800
A119	ASSISTANT	(BPS-14)	8	8	1,792,800		1,792,800
C146	COMPUTER OPERATOR	(BPS-12)	6	6	522,000		522,000
S053	SENIOR CLERK	(BPS-09)	6	6	1,007,280		1,007,280
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	83,040		83,400
J014	JR CLERK	(BPS-07)	8	8	572,160		572,160
D161	DRIVER	(BPS-05)	3	3	384,960		384,960
C089	CHOWKIDAR	(BPS-02)	1	1	110,820		110,820

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EDUCATION**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
HY6034	EXE. DISTT. OFFICER (EDU) HYD.						
F002	FARASH	(BPS-02)		1			90,420
F022	FIELD SURVEYOR	(BPS-02)	1		90,420		
M022	MALI	(BPS-02)	1	1	92,460		92,460
N003	NAIB QASID	(BPS-02)	8	8	771,120		771,120
S261	SWEEPER	(BPS-02)	1	1	118,980		118,980
A012	TOTAL ALLOWANCES				<u>9,391,000</u>	<u>7,766,700</u>	<u>10,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,341,000</u>	<u>7,699,300</u>	<u>10,407,000</u>
A01201	Senior Post Allowance				36,000		36,000
A01202	House Rent Allowance				1,644,400	1,115,100	1,644,400
A01203	Conveyance Allowance				1,024,100	1,314,600	1,024,100
A01207	Washing Allowance				37,200	6,800	37,200
A0120D	Integrated Allowance					3,300	28,800
A0120X	Ad - hoc Allowance - 2010				4,386,200	2,268,200	4,386,200
A01217	Medical Allowance				1,028,200	705,900	1,028,200
A0121A	Ad - hoc Allowance - 2011				1,025,900	846,500	1,025,900
A0121M	Adhoc Relief Allowance - 2012					1,402,300	1,034,800
A01224	Entertainment Allowance				13,200	4,000	13,200
A01226	Computer Allowance				57,600	31,100	57,600
A01228	Orderly Allowance				50,000		50,000
A01238	Charge Allowance					1,500	2,400
A01270	Others				38,200		38,200
1	Other				38,200		38,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>67,400</u>	<u>150,000</u>
A01273	Honoraria				50,000	66,700	150,000
A01289	Teaching Allowance					700	
A03	TOTAL OPERATING EXPENSES				<u>2,125,000</u>	<u>2,125,000</u>	<u>2,293,500</u>
A032	TOTAL COMMUNICATIONS				<u>612,500</u>	<u>612,500</u>	<u>661,500</u>
A03201	Postage and Telegraph				25,000	25,000	27,000
A03202	Telephone and Trunk call				400,000	400,000	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
HY6034	EXE. DISTT. OFFICER (EDU) HYD.					
A03204	Electronic Communication			187,500	187,500	202,500
A033	TOTAL UTILITIES			<u>512,500</u>	<u>512,500</u>	<u>552,000</u>
A03301	Gas			12,500	12,500	20,000
A03302	Water			100,000	100,000	100,000
A03303	Electricity			400,000	400,000	432,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>330,000</u>	<u>356,400</u>
A03805	Travelling Allowance			100,000	100,000	108,000
A03807	P.O.L Charges A.planes			200,000	200,000	216,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			30,000	30,000	32,400
A039	TOTAL GENERAL			<u>670,000</u>	<u>670,000</u>	<u>723,600</u>
A03901	Stationery			80,000	80,000	86,400
A03902	Printing and Publication			80,000	80,000	86,400
A03905	Newspapers Periodicals and Books			30,000	30,000	32,400
A03906	Uniforms and Protective Clothing			30,000	30,000	32,400
A03907	Advertising & Publicity			50,000	50,000	54,000
1	Advertising & Publicity			50,000	50,000	54,000
A03970	Others			400,000	400,000	432,000
1	Others			400,000	400,000	432,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>486,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A13001	Transport			150,000	150,000	162,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A13101	Machinery and Equipment			150,000	150,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
HY6034	EXE. DISTT. OFFICER (EDU) HYD.					
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A13201	Furniture and Fixture			150,000	150,000	162,000
EXE. DISTT. OFFICER (EDU) HYD.				23,018,540	18,228,100	24,389,400

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
HY6273	DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,781,440</u>	<u>4,007,300</u>	<u>5,158,320</u>
A011	TOTAL PAY		11	11	<u>2,711,940</u>	<u>2,038,500</u>	<u>2,574,020</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,655,400</u>	<u>1,077,900</u>	<u>1,567,800</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,655,400</u>	<u>1,077,900</u>	<u>1,567,800</u>
D259	DISTRICT OFFICER (BPS-19)		1	1	381,600	1,077,900	383,200
D262	DEPUTY DISTRICT OFFICER (BPS-18)		1	1	429,600		484,500
C151	COMPUTER PROGRAMMER / OPRT (BPS-17)		1	1	537,000		574,500
S236	SUPERINTENDENT (BPS-16)		1	1	307,200		125,600
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,056,540</u>	<u>960,600</u>	<u>1,006,220</u>
A01151	Total Basic Pay Other Staff		<u>2</u>	<u>2</u>	<u>1,056,540</u>	<u>960,600</u>	<u>1,006,220</u>
A119	ASSISTANT (BPS-14)		2	2	411,600	960,600	353,040
C146	COMPUTER OPERATOR (BPS-12)		1	1	105,000		332,300
S180	STENO TYPIST (BPS-12)		1	1	307,800		93,500
D023	DATA ENTRY OPERATOR (BPS-06)		1	1	68,940		74,160
C089	CHOWKIDAR (BPS-02)		1	1	58,500		106,570
N003	NAIB QASID (BPS-02)		1	1	104,700		46,650
A012	TOTAL ALLOWANCES				<u>2,069,500</u>	<u>1,968,800</u>	<u>2,584,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,069,500</u>	<u>1,968,800</u>	<u>2,584,300</u>
A01202	House Rent Allowance				417,700	252,700	417,700
A01203	Conveyance Allowance				234,800	316,300	234,800
A01207	Washing Allowance				7,200		7,200
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				868,900	589,900	868,900
A01217	Medical Allowance				231,600	175,200	231,600
A0121A	Ad - hoc Allowance - 2011				240,300	182,200	240,300

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
HY6273	DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.					
A0121M	Adhoc Relief Allowance - 2012				404,300	514,800
A01224	Entertainment Allowance			6,000		6,000
A01226	Computer Allowance			63,000	41,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>368,000</u>	<u>397,600</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>70,200</u>
A03201	Postage and Telegraph			5,000	5,000	5,400
A03202	Telephone and Trunk call			40,000	40,000	43,200
A03204	Electronic Communication			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>64,800</u>
A03303	Electricity			60,000	60,000	64,800
A038	TOTAL TRAVEL & TRANSPORTATION			<u>172,000</u>	<u>172,000</u>	<u>185,800</u>
A03805	Travelling Allowance			40,000	40,000	43,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	129,600
A03808	Conveyance Charges			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>76,800</u>
A03901	Stationery			25,000	25,000	27,000
A03902	Printing and Publication			12,000	12,000	13,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,800
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>85,000</u>	<u>91,800</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13001	Transport			20,000	20,000	21,600

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
HY6273	DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A13101	Machinery and Equipment			35,000	35,000	37,800
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13201	Furniture and Fixture			30,000	30,000	32,400
DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.				5,234,440	4,460,300	5,647,720

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
HY6274	DISTT.OFFICER EDU.(ACD:& TRG.) HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,164,200</u>	<u>7,019,200</u>	<u>7,254,960</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,364,800</u>	<u>3,580,400</u>	<u>3,712,960</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,570,500</u>	<u>1,517,400</u>	<u>1,617,300</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,570,500</u>	<u>1,514,800</u>	<u>1,617,300</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	613,600	1,514,800	632,800
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	610,500		628,500
S236	SUPERINTENDENT	(BPS-16)	1	1	346,400		356,000
A01102	Personal pay					2,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>1,794,300</u>	<u>2,063,000</u>	<u>2,095,660</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,794,300</u>	<u>2,063,000</u>	<u>2,095,660</u>
S180	STENO TYPIST	(BPS-12)	1	1	231,500	2,063,000	237,500
A119	ASSISTANT	(BPS-11)	3	3	456,740		710,730
C146	COMPUTER OPERATOR	(BPS-11)	2	2	175,000		187,000
S053	SENIOR CLERK	(BPS-09)	1	1	168,260		177,380
C029	CASHIER	(BPS-07)	1	1	79,520		83,360
D161	DRIVER	(BPS-07)	1	1	156,320		87,200
J014	JR CLERK	(BPS-07)	1	1	83,360		160,160
C089	CHOWKIDAR	(BPS-02)	1	1	110,990		226,270
N003	NAIB QASID	(BPS-02)	2	2	221,620		113,030
S261	SWEEPER	(BPS-02)	1	1	110,990		113,030
A012	TOTAL ALLOWANCES				<u>2,799,400</u>	<u>3,438,800</u>	<u>3,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,799,400</u>	<u>3,438,800</u>	<u>3,542,000</u>
A01202	House Rent Allowance				559,600	503,600	559,600
A01203	Conveyance Allowance				297,100	525,800	297,100

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
HY6274	DISTT.OFFICER EDU.(ACD:& TRG.) HYD.					
A01207	Washing Allowance			12,000	4,800	12,000
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			1,161,600	1,056,900	1,161,600
A01217	Medical Allowance			343,200	305,700	343,200
A0121A	Ad - hoc Allowance - 2011			419,900	317,100	419,900
A0121M	Adhoc Relief Allowance - 2012				715,300	742,600
A01224	Entertainment Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>370,000</u>	<u>370,000</u>	<u>399,600</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03201	Postage and Telegraph			5,000	5,000	5,400
A03202	Telephone and Trunk call			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>125,000</u>	<u>125,000</u>	<u>135,000</u>
A03303	Electricity			125,000	125,000	135,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>140,000</u>	<u>140,000</u>	<u>151,200</u>
A03805	Travelling Allowance			30,000	30,000	32,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	108,000
A03808	Conveyance Charges			10,000	10,000	10,800
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>81,000</u>
A03901	Stationery			20,000	20,000	21,600
A03902	Printing and Publication			20,000	20,000	21,600
A03905	Newspapers Periodicals and Books			15,000	15,000	16,200
A03906	Uniforms and Protective Clothing			20,000	20,000	21,600
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13001	Transport			50,000	50,000	54,000

SC21024 (024)
EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
HY6274	DISTT.OFFICER EDU.(ACD:& TRG.) HYD.					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A13101	Machinery and Equipment			10,000	10,000	10,800
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A13201	Furniture and Fixture			10,000	10,000	10,800
DISTT.OFFICER EDU.(ACD:& TRG.) HYD.				6,604,200	7,459,200	7,730,160

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2012-2013 2013-2014		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
HY6276	DISTT.OFFICER EDU.(SPORTS)HYD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,889,700</u>	<u>6,220,000</u>	<u>6,018,400</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>3,402,300</u>	<u>3,151,400</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,823,400</u>	<u>1,835,000</u>	<u>1,982,400</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,823,400</u>	<u>1,835,000</u>	<u>1,982,400</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	669,600	1,835,000	698,400
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-18)	1	1	465,000		492,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	400,800		422,400
S236	SUPERINTENDENT	(BPS-16)	1	1	288,000		369,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,578,900</u>	<u>1,316,400</u>	<u>1,548,600</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,578,900</u>	<u>1,316,400</u>	<u>1,548,600</u>
S180	STENO TYPIST	(BPS-12)	1	1	231,000	1,316,400	240,000
A119	ASSISTANT	(BPS-11)	2	2	396,960		411,600
S053	SENIOR CLERK	(BPS-07)	2	2	317,520		331,200
J014	JR CLERK	(BPS-05)	1	1	140,640		77,280
D161	DRIVER	(BPS-04)	1	1	152,160		138,720
C089	CHOWKIDAR	(BPS-02)	1	1	112,860		115,920
M022	MALI	(BPS-02)	1	1	110,820		113,880
N003	NAIB QASID	(BPS-02)	1	1	116,940		120,000
A012	TOTAL ALLOWANCES				<u>2,487,400</u>	<u>3,068,600</u>	<u>2,487,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,487,400</u>	<u>3,068,600</u>	<u>2,487,400</u>
A01202	House Rent Allowance				495,700	461,100	495,700
A01203	Conveyance Allowance				290,000	467,100	290,000
A01207	Washing Allowance				2,400	4,000	2,400

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				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
HY6276	DISTT.OFFICER EDU.(SPORTS)HYD					
A0120D	Integrated Allowance			10,800	8,000	10,800
A0120X	Ad - hoc Allowance - 2010			1,072,500	930,000	1,072,500
A01217	Medical Allowance			305,000	285,700	305,000
A0121A	Ad - hoc Allowance - 2011			305,000	296,300	305,000
A0121M	Adhoc Relief Allowance - 2012				608,400	
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance				2,000	
A03	TOTAL OPERATING EXPENSES			<u>260,000</u>	<u>260,000</u>	<u>280,800</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A03201	Postage and Telegraph			10,000	10,000	10,800
A03202	Telephone and Trunk call			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03303	Electricity			30,000	30,000	32,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>125,000</u>	<u>125,000</u>	<u>135,000</u>
A03805	Travelling Allowance			40,000	40,000	43,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,000	70,000	75,600
A03808	Conveyance Charges			15,000	15,000	16,200
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03901	Stationery			25,000	25,000	27,000
A03902	Printing and Publication			10,000	10,000	10,800
A03905	Newspapers Periodicals and Books			20,000	20,000	21,600
A03906	Uniforms and Protective Clothing			15,000	15,000	16,200
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>85,000</u>	<u>91,800</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>43,200</u>
A13001	Transport			40,000	40,000	43,200

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096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
HY6276	DISTT.OFFICER EDU.(SPORTS)HYD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13101	Machinery and Equipment			20,000	20,000	21,600
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			25,000	25,000	27,000
DISTT.OFFICER EDU.(SPORTS)HYD				6,234,700	6,565,000	6,391,000