

SC21024 (024)
EDUCATION
BUDGET ESTIMATES 2013-2014

DISTRICT	POSTS 2013-2014	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	8,669	2,548,326,890	2,745,739,170	2,796,129,740	286,393,590	3,082,523,330
TOTAL	8,669	2,548,326,890	2,745,739,170	2,796,129,740	286,393,590	3,082,523,330

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	Rs
Charged:	<u>0</u>
Voted:	<u>3,082,523,330</u>
Total:	<u>3,082,523,330</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102	PRIMARY	1,731,459,210	1,733,578,400
091103	DIRECTOR LITERECY AND NON-FORMAL	7,794,000	6,400,700
092101	SECONDARY EDUCATION	677,733,980	876,383,570
092102	ADMINISTRATION	8,013,400	9,230,300
096101	SECRETARIAT/POLICY/CURRICULUM	123,326,300	120,146,200
TOTAL		2,548,326,890	2,745,739,170

3,082,523,330

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6035	EDO EDUCATION	110,584,000	110,090,900	142,809,980
BD6036	DO EDU ELEMENTRY (M/F) BADIN	7,794,000	6,400,700	8,278,490
BD6037	ELEMENTRY IN MIDDLE SCHOOL ADO(M) BADIN	19,019,000	15,348,700	23,333,420
BD6039	ADO (M) S.F.RAHU BADIN	16,131,300	16,581,000	17,744,150
BD6041	ELEMENTRY in Middle SCHOOL ADO (M) S.F.R	22,048,000	12,736,400	42,288,340
BD6042	ADO (M) MATLI BADIN	24,592,700	26,968,100	27,405,170
BD6043	ELEMENTRY IN MIDDLE SCHOOL ADO (M) MATLI	36,182,000	40,220,800	47,433,050
BD6045	ADO MALE TALHAR BADIN	11,477,500	11,536,700	12,442,530
BD6046	ELEMENTRY IN MIDDLE SCHOOL ADO (M) TALHA	8,058,500	6,900,500	9,177,740
BD6048	ADO MALE T BAGO BADIN	25,342,700	22,545,400	27,279,430
BD6049	ELEMENTRY IN MIDDLE SCHOOL ADO (M) T BAG	20,625,000	16,032,800	17,998,390
BD6051	A. D.O. (F) BADIN	9,570,800	10,564,400	10,367,090
BD6052	ELEMENTRY IN MIDDLE SCHOOL ADO (F) BADIN	15,681,200	12,661,300	21,964,670
BD6054	ADO (F) S.F.RAHU BADIN	6,004,500	7,428,700	6,252,440
BD6056	ELEMENTRY IN MIDDLE SCHOOL ADO (F) S.F.R	11,266,500	6,306,000	11,074,010
BD6057	ADO (F) MATLI BADIN	8,888,600	11,347,400	10,748,040
BD6058	ELEMENTRY IN MIDDLE SCHOOL ADO (F) MATLI	16,544,500	12,304,800	21,822,960
BD6060	ADO FEMALE TALHAR BADIN	5,412,400	6,825,500	6,116,920
BD6061	ELEMENTRY IN MIDDLE SCHOOL ADO (F) TALHA	1,393,000	987,000	1,700,560

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		2012-2013	2012-2013	2013-2014
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BD6063	ADO FEMALE T BAGO BADIN	6,841,600	7,863,100	7,669,210
BD6064	ELEMENTRY IN MIDDLESchool ADO (F) T BAGO	9,830,600	8,386,800	12,085,180
BD6066	D.O. SEMIS & PLANNIG BADIN	2,491,500	2,689,200	3,069,880
BD6067	D.O. EDU Sports BADIN	3,714,000	2,949,500	4,513,660
BD6068	D.O. EDU AC & TRA BADIN	3,434,800	2,274,600	4,098,650
BD6078	D.O. SECH/SEC BADIN	8,013,400	9,230,300	9,970,130
BD6079	HEAD MASTER GHS BHUGRA MEMON BADIN	5,111,470	5,142,870	5,937,700
BD6080	HEAD MASTER GHS BADIN	21,671,300	30,156,800	31,824,970
BD6081	HEAD MASTER GHS GARIBABAD BADIN	7,759,700	9,876,500	9,774,440
BD6082	HEAD MASTER GHS GULAB LEGHARI BADIN	5,997,000	5,838,800	7,592,490
BD6083	HEAD MASTER GHS HAJI SAWAN BADIN	7,539,900	4,905,200	10,234,640
BD6084	HEAD MASTER GHS PEERU LASHARI BADIN	4,215,890	7,265,600	7,574,350
BD6085	HEAD MASTER GHS SIGNAL CHAK @ SHADI BADI	3,237,000	2,283,900	4,212,780
BD6086	HEAD MASTER GHS UMERUDDIN PANJABI BADIN	5,707,600	8,145,300	7,429,390
BD6087	HEAD MASTER GHS TANDO BAGO BADIN	23,416,700	25,858,200	30,445,070
BD6088	HEAD MASTER GHS DOST M PANHWER BADIN	5,951,000	4,395,500	7,046,200
BD6089	HEAD MASTER GHS MALHAN BADIN	4,914,300	4,688,900	6,042,980
BD6090	HEAD MASTER GHS GHULAM ALI PUNJABI BADIN	7,487,100	6,535,200	8,335,060

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BD6091	HEAD MASTER GHS GHULAM MUHAMMAD BADIN	3,973,300	4,191,200	4,889,520
BD6092	HEAD MASTER GHS KARIO GANWER BADIN	6,759,600	7,451,200	8,697,480
BD6093	HEAD MASTER GHS KHLIFO QASIM BADIN	4,747,200	6,088,400	5,852,370
BD6094	HEAD MASTER GHS KOSKI BADIN	17,332,200	11,670,000	19,740,970
BD6095	HEAD MASTER GHS MATLI BADIN	19,661,700	40,873,500	42,484,440
BD6096	HEAD MASTER GHS PANGRIO BADIN	12,510,970	10,678,300	14,813,440
BD6097	HEAD MASTER GHS RIP BADIN	5,439,500	4,754,900	6,810,530
BD6098	HEAD MASTER GHS SAEED PUR BADIN	7,251,700	7,326,000	8,492,770
BD6099	HEAD MASTER GHS TANDO GHULAM ALI BADIN	18,014,000	13,330,000	19,537,840
BD6100	HEAD MASTER GHS THAREE BADIN	4,479,500	6,488,500	6,563,640
BD6101	HEAD MASTER GHS BALOCH CHAK BADIN	4,536,000	2,626,300	3,279,090
BD6102	HEAD MASTER GHS PHATTAN PERHIAR BADIN	2,726,900	721,500	2,879,780
BD6103	HEAD MASTER GHS FATEHABAD BADIN	4,116,130	3,160,800	4,716,800
BD6104	HEAD MASTER GHS GHULAM SHAH MORI BADIN	4,652,000	4,836,900	5,246,490
BD6105	HEAD MASTER GHS HAJI KHAN CHANDIO BADIN	4,713,700	4,596,400	4,629,590
BD6106	HEAD MASTER GHS MITHO KHAN CHANDIO BADIN	3,924,900	4,627,200	4,495,560
BD6107	HEAD MASTER GHS RAJO KHANANI BADIN	9,954,970	24,001,200	11,029,950

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6108	HEAD MASTER GHS TALHAR BADIN	15,412,500	28,747,000	18,449,970
BD6109	HEAD MASTER GHS GOLARCHI BADIN	18,203,500	31,222,100	25,739,910
BD6110	HEAD MASTER GHS NIZAMUDDIN ARAIN BADIN	4,808,020	11,166,200	5,779,120
BD6111	HEAD MASTER GHS KAPRI MORI BADIN	3,641,100	6,052,300	5,153,880
BD6112	HEAD MASTER GHS WALI MOHD MALKANI BADIN	4,976,900	13,604,200	8,348,680
BD6113	HEAD MASTER GHS GHULAM HUSSAIN PERHIAR B	6,910,300	11,670,100	8,235,140
BD6114	HEAD MASTER GHS KADHAN BADIN	11,182,300	17,671,900	10,203,050
BD6115	HEAD MASTER GHS KHADEHRO BADIN	7,630,000	8,373,400	8,186,400
BD6116	HEAD MASTER GHS KHORWAH BADIN	3,748,000	7,737,800	4,033,570
BD6117	HEAD MASTER GHS LUARI SHARIF BADIN	8,795,800	19,230,500	16,239,900
BD6118	HEAD MASTER GHS NINDO SHAHAR BADIN	10,321,600	13,221,600	12,399,020
BD6119	HEAD MASTER GHS PEROZE LEGHARI BADIN	5,943,800	11,565,600	6,614,370
BD6120	HEAD MASTER GHS SAB TALHAR BADIN	8,928,800	13,236,100	11,343,810
BD6121	HEAD MASTER GHS SEERANI BADIN	5,248,100	10,027,700	6,580,190
BD6122	HEAD MASTER GHS TARA I BADIN	5,195,500	7,617,100	6,145,850
BD6123	HEAD MASTER GHS AMANABAD BADIN	8,233,090	15,011,300	9,091,010
BD6124	HEAD MISTRESS GGHS BADIN-1	18,859,700	29,483,900	22,724,740
BD6125	HEAD MISTRESS GGHS GOLARCHI BADIN	20,926,600	17,262,200	21,896,530

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6126	HEAD MISTRESS GGHS LUARI SHARIF BADIN	4,396,950	8,406,900	5,015,990
BD6127	HEAD MISTRESS GGHS NINDO SHAHER BADIN	4,592,910	8,774,300	4,853,410
BD6128	HEAD MISTRESS GGHS PANGRIO BADIN	5,102,900	8,749,100	5,755,330
BD6129	HEAD MISTRESS GGHS TALHAR BADIN	19,745,500	34,742,400	24,510,720
BD6130	HEAD MISTRESS GGHS T GHULAM ALI BADIN	7,156,900	14,622,900	8,840,080
BD6131	HEAD MISTRESS GGHS BADIN-II	4,612,500	13,319,800	6,453,760
BD6132	HEAD MISTRESS GGHS KHOSKI BADIN	3,626,100	8,386,700	4,018,830
BD6133	HEAD MISTRESS GGHS MATLI BADIN	23,555,600	26,433,800	26,960,000
BD6134	HEAD MISTRESS GGHS PHAR MARI BADIN	4,759,200	5,728,700	5,209,390
BD6135	HEAD MISTRESS GGHS RAJO KHANANI BADIN	3,153,000	4,317,000	3,783,850
BD6136	HEAD MISTRESS GGHS TANDO BAGO BADIN	10,598,400	10,716,500	13,345,260
BD6137	HEAD MASTER GHS BALOCH CHAK BADIN	2,461,900	2,292,300	3,004,560
BD6138	HEAD MASTER GHS DOST M PANHWER BADIN	2,697,000	4,014,400	2,535,940
BD6139	HEAD MASTER GHS BADIN (ELEMENTRY)	1,771,860	1,863,200	2,183,240
BD6140	HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA	2,415,800	1,400,800	3,105,350
BD6141	HEAD MASTER GHS GULAB LEGHARI BADIN	3,788,000	2,747,000	4,714,230

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6142	HEAD MASTER GHS HAJI SAWAN (ELEMENTRY) B	2,566,000	3,597,000	3,097,170
BD6143	HEAD MASTER GHS PEERU LASHARI BADIN	2,501,000	2,777,600	3,189,960
BD6144	HEAD MASTER GHS SIGNAL CHAK @ SHADI BADI	3,686,200	5,146,600	4,305,460
BD6145	HEAD MASTER GHS UMERUDDIN PANJABI (ELEMEN	2,161,100	2,745,500	2,922,250
BD6146	HEAD MASTER GHS TANDO BAGO (ELEMENTRY) B	2,658,000	4,087,500	3,184,540
BD6147	HEAD MASTER GHS GHULAM ALI PUNJABI BADIN	2,459,500	3,965,500	3,006,970
BD6148	HEAD MASTER GHS GHULAM MUHAMMAD BADIN	2,368,000	1,741,400	2,959,940
BD6149	HEAD MASTER GHS KAPRI MORI (ELEMENTRY) B	2,651,000	4,521,100	2,639,660
BD6150	HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD	2,142,000	5,613,600	2,364,140
BD6151	HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI	3,207,000	2,798,700	3,409,800
BD6152	HEAD MASTER GHS LUARI SHARIF BADIN	1,492,100	971,600	2,177,210
BD6153	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN	2,295,000	2,947,300	2,899,200
BD6154	HEAD MASTER GHS PANGRIO (ELEMENTRY) BADI	3,178,500	4,203,500	3,814,190
BD6155	HEAD MASTER GHS RIP (ELEMENTRY) BADIN	1,845,000	3,114,600	2,161,340
BD6156	HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA	1,760,000	1,718,600	2,049,970

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6157	HEAD MASTER GHS TANDO GHULAM ALI BADIN	3,270,000	7,138,600	4,058,910
BD6158	HEAD MASTER GHS THAREE (ELEMENTRY) BADIN	3,877,000	4,521,300	4,673,490
BD6159	HEAD MASTER GHS AMANABAD (ELEMENTRY) BAD	1,821,600	1,386,000	4,028,680
BD6160	HEAD MASTER GHS BHUGRA MEMON BADIN	2,901,000	3,220,200	3,546,620
BD6161	HEAD MASTER GHS PHATTAN PERHIAR BADIN	3,954,000	3,439,500	4,233,300
BD6162	HEAD MASTER GHS GARIBABAD BADIN	1,314,600	1,468,500	1,555,520
BD6163	HEAD MASTER GHS GHULAM SHAH MORI BADIN	2,146,000	1,425,100	2,664,690
BD6164	HEAD MASTER GHS HAJI KHAN CHANDIO BADIN	2,987,000	3,157,500	3,242,210
BD6165	HEAD MASTER GHS MITHO KHAN CHANDIO BADIN	3,592,000	2,975,900	3,918,560
BD6166	HEAD MASTER GHS RAJO KHANANI BADIN	1,266,000	1,281,800	1,521,830
BD6167	HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN	3,284,000	3,529,400	3,272,360
BD6168	HEAD MASTER GHS GOLARCHI (ELEMENTRY) BAD	2,470,500	3,930,800	2,939,290
BD6169	HEAD MASTER GHS NIZAMUDDIN ARAIN BADIN	1,771,200	1,086,000	2,207,920
BD6170	HEAD MASTER GHS GHULAM HUSSAIN PERHIAR B	3,413,000	4,433,700	4,216,620
BD6171	HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN	2,339,000	1,494,400	2,970,990

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		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6172	HEAD MASTER GHS KARIO GANWER BADIN	2,968,000	1,940,300	3,499,110
BD6173	HEAD MASTER GHS KHALIFO QASIM BADIN	2,113,000	2,768,800	2,610,190
BD6174	HEAD MASTER GHS KOSKI (ELEMENTRY) BADIN	2,223,500	2,782,900	3,063,350
BD6175	HEAD MASTER GHS MALHAN BADIN	2,776,500	4,310,200	3,265,100
BD6176	HEAD MASTER GHS NINDO SHAHAR BADIN	3,624,500	3,483,300	4,475,880
BD6177	HEAD MASTER GHS PEROZE LEGHARI BADIN	3,110,500	3,136,200	3,243,140
BD6178	HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B	2,933,500	2,951,100	3,750,210
BD6179	HEAD MASTER GHS SEERANI (ELEMENTRY) BADI	4,057,500	3,503,500	4,519,590
BD6180	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN	3,546,000	4,445,700	4,062,510
BD6181	HEAD MASTER GHS WALI MOHD MALKANI BADIN	2,800,000	2,055,700	3,342,690
BD6182	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)	2,408,000	1,642,700	2,884,650
BD6183	HEAD MISTRESS GGHS GOLARCHI (ELEMENTRY)	2,393,100	3,602,800	2,969,450
BD6184	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)	2,580,800	1,642,900	2,753,820
BD6185	HEAD MISTRESS GGHS TALHAR (ELEMENTRY) BA	3,063,600	2,373,200	4,298,450
BD6186	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT)	2,171,700	812,800	2,527,530
BD6187	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD	1,913,200	2,203,000	2,182,540

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BD6188	HEAD MISTRESS GGHS T GHULAM ALI (ELEMENT	2,951,500	2,028,000	3,767,720
BD6189	HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)	2,392,000	2,063,200	2,552,360
BD6190	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT	2,002,500	2,214,500	2,363,390
BD6191	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT	2,012,000	1,850,000	2,421,410
BD6192	HEAD MISTRESS GGHS TANDO BAGO (ELEMENTRY	1,654,320	1,683,800	1,931,060
BD6193	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA	1,943,500	1,932,800	2,320,690
BD6194	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B	2,209,000	1,431,600	2,756,500
BD6281	A. D.O. (MALE) BADIN	25,893,200	28,181,500	29,724,690
BD6284	Head Master GHS GH. MUHAMMAD ARAIN BADIN	6,849,100	5,845,800	8,295,710
BD6287	UC BADIN-I GPS 26 (ADO MALE BADIN)	21,963,000	26,047,900	27,377,200
BD6288	UC Badin-II GPS 28 (ADO MALE BADIN)	26,386,720	25,665,400	27,502,540
BD6289	UC Badin-III GPS 23 (ADO MALE BADIN)	19,406,130	20,404,100	24,602,670
BD6290	UC BHUGHRA MEMON GPS 86 (ADO Male) BADIN	33,111,490	39,460,600	39,436,650
BD6291	UC KADHAN GPS 57 (ADO MALE BADIN)	21,661,040	20,982,600	27,047,160
BD6292	UC LUARI SHARIF GPS 48 (ADO MALE BADIN)	27,607,670	25,591,000	36,359,040
BD6293	UC SEERANI GPS 92 (ADO MALE BADIN)	35,758,600	41,088,300	43,350,380

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BD6294	UC KADI QAZIA GPS 72 (ADO MALE BADIN)	24,410,160	28,865,700	30,718,820
BD6295	UC M. K. BHURGHARI GPS 84 (ADO MALE) BAD	31,141,900	34,445,400	38,031,430
BD6296	UC NINDO SHAHER GPS 64 (ADO MALE BADIN)	22,934,600	18,671,800	27,951,760
BD6297	UC ABDULLAH SHAH GPS 84 (ADO MALE) BADIN	24,801,900	25,832,000	29,651,680
BD6298	UC MITHI-III GPS 54 (ADO MALE BADIN)	17,167,000	10,200,100	19,372,940
BD6299	UC TALHAR GPS 25 (ADO MALE TALHAR) BADIN	18,430,000	20,331,600	22,094,000
BD6300	UC PEERU LASHARI GPS 86 (ADO MALE) BADIN	34,660,000	36,402,400	38,981,060
BD6301	UC SAEED PUR GPS 77 (ADO MALE TALHAR) BA	35,502,000	41,353,400	37,386,750
BD6302	UC RAJO KHANANI GPS 54 (ADO MALE) BADIN	23,574,000	24,610,000	29,107,570
BD6303	UC TANDO BAGO GPS 53 (ADO MALE T. BAGO)	25,002,000	25,692,100	27,910,440
BD6304	UC PAHAR MARI GPS 76 (ADO MALE T. BAGO)	26,511,000	27,124,300	30,899,270
BD6305	UC KHADHARO GPS 81 (ADO MALE T. BAGO) BA	29,861,000	31,118,000	34,645,940
BD6306	UC DADAH GPS 67 (ADO MALE T. BAGO) BADIN	22,697,000	23,104,500	24,120,070
BD6307	UC KHOSKI GPS 49 (ADO MALE T. BAGO) BADI	19,637,000	16,345,400	21,141,240
BD6308	UC DEI JARKAS GPS 39 (ADO MALE T. BAGO)	12,116,000	8,026,800	13,501,040

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BD6309	UC KHAIRPUR GAMBO GPS 77 (ADO MALE T.BAG	22,706,000	21,265,400	27,452,530
BD6310	UC KHALIFO QASIM GPS 74 (ADO MALE T.BAGO	26,700,000	24,169,300	28,617,150
BD6311	UC CHABERALO GPS 54 (ADO MALE T. BAGO) B	18,056,000	17,582,000	19,871,940
BD6312	UC PANGRIO GPS 65 (ADO MALE T. BAGO) BAD	23,364,000	21,303,100	26,346,440
BD6313	UC MATLI-I GPS 16 (ADO MALE MATLI) BADIN	29,053,800	32,850,400	35,071,250
BD6314	UC MATLI-II GPS 16 (ADO MALE MATLI) BADI	25,616,000	29,820,900	30,934,500
BD6315	UC MALHAN GPS 54 (ADO MALE MATLI) BADIN	27,447,000	30,745,400	32,262,570
BD6316	UC MANIK LAGHARI GPS 45 (ADO MALE) BADIN	27,087,000	27,577,200	31,806,210
BD6317	UC DUMBALO GPS 63 (ADO MALE MATLI) BADIN	36,150,000	42,756,700	42,998,040
BD6318	UC BUDHO QAMBERANI GPS 84 (ADO MALE) BAD	51,559,000	59,785,800	61,917,590
BD6319	UC PHALKARA GPS 67 (ADO MALE MATLI) BADI	37,115,000	44,763,800	43,768,010
BD6320	UC HAJI SANWAN GPS 50 (ADO MALE MATLI) B	25,851,000	29,074,800	34,588,340
BD6321	UC T. G. ALI GPS 15 (ADO MALE MATLI) BAD	22,769,000	22,776,100	27,086,360
BD6322	UC THARI GPS 48 (ADO MALE MATLI) BADIN	31,465,000	35,074,100	43,908,950
BD6323	UC HALEPOTA GPS 31 (ADO MALE MATLI) BADI	28,407,000	23,132,000	32,631,500

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6324	UC GHULAM SHAH LAGHARI GPS 44 (ADO MALE)	28,787,400	22,959,200	32,171,480
BD6325	UC S. F. RAHU GPS 46 (ADO MALE S. F.) BA	24,557,000	24,895,900	29,068,750
BD6326	UC TARAI GPS 65 (ADO MALE S. F. RAHU) BA	24,214,000	23,084,000	28,932,460
BD6327	UC KARIO GHANWAR GPS 33 (ADO MALE S. F.)	15,625,000	14,329,400	18,179,070
BD6328	UC GHARO GPS 63 (ADO MALE S. F. RAHU) BA	20,428,000	21,357,000	24,788,710
BD6329	UC KHORWAH GPS 60 (ADO MALE S. F. RAHU)	18,989,000	17,634,300	22,954,900
BD6330	UC AHMED RAJO GPS 68 (ADO MALE S. F.) BA	19,413,000	14,948,900	22,969,230
BD6331	UC DUBI GPS 77 (ADO MALE S. F. RAHU) BAD	21,916,000	17,544,900	26,410,500
BD6332	UC RAHUKI GPS 46 (ADO MALE S. F. RAHU) B	12,457,000	12,218,100	10,340,880
BD6333	UC BADIN-I GGPS 8 (ADO FEMALE BADIN)	10,327,800	11,757,500	12,566,260
BD6334	UC BADIN-II GGPS 9 (ADO FEMALE BADIN)	7,040,000	12,694,200	11,743,340
BD6335	UC BADIN-III GGPS 4 (ADO FEMALE BADIN)	5,133,000	6,167,300	6,217,960
BD6336	UC BHUGHRA MEMON GGPS 10 (ADO FEMALE BAD)	5,329,000	4,663,800	5,895,480
BD6337	UC KADHAN GGPS 5 (ADO FEMALE BADIN)	5,311,500	3,030,800	3,413,240
BD6338	UC LUARI SSHARIF GGPS 5 (ADO FEMALE BADI)	4,413,200	4,883,300	5,898,800

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6339	UC SEERANI GGPS 7 (ADO FEMALE BADIN)	2,157,000	1,867,400	2,602,060
BD6340	UC KADI QAZIA GGPS 5 (ADO FEMALE BADIN)	2,551,000	2,586,300	3,056,960
BD6341	UC M. K. BHURGHARI GGPS 11 (ADO FEMALE B	5,113,000	5,819,600	6,432,400
BD6342	UC NINDO SHAHER GGPS 5 (ADO FEMALE BADIN	2,348,200	2,632,800	3,278,100
BD6343	UC ABADULLAH SHAH GGPS 7 (ADO FEMALE BAD	3,136,200	2,952,600	3,907,980
BD6345	UC TALHAR GGPS 9 (ADO FEMALE TALHAR) BAD	8,145,000	8,684,200	9,446,830
BD6346	UC PEERU LASHARI GGPS 15 (ADO FEMALE BAD	6,678,000	6,113,700	8,505,890
BD6347	UC SAEED PUR GGPS 11 (ADO FEMALE BADIN)	5,085,000	4,853,800	6,413,060
BD6348	UC RAJO KHANANI Khanani GGPS 6 (ADO FEMA	2,925,000	3,049,600	3,648,760
BD6349	UC TANDO BAGO GGPS 6 (ADO FEMALE T.BAGO)	4,057,000	4,103,200	4,524,490
BD6350	UC PAHAR MARI GGPS 14 (ADO FEMALE T.BAGO	6,873,000	6,278,000	8,508,660
BD6351	UC KHADHARO GGPS 5 (ADO FEMALE T. BAGO)	4,297,000	4,943,300	5,143,430
BD6352	UC DADAH GGPS 10 (ADO FEMALE T. BAGO) BA	5,507,000	6,351,500	6,927,260
BD6353	UC KHOSKI GGPS 5 (ADO FEMALE T. BAGO) BA	4,045,000	3,556,500	4,077,660
BD6354	UC DEI JARKAS GGPS 5 (ADO FEMALE T.BAGO)	5,925,000	5,234,000	6,898,100

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6355	UC KHAIRPUR GAMBO GGPS 9 (ADO FEMALE T.B	4,748,000	4,562,800	5,799,100
BD6356	UC KHALIFO QASIM GGPS 7 (ADO FEMALE T.BA	3,923,000	3,884,000	4,571,610
BD6357	UC CHABERALO GGPS 5 (ADO FEMALE T.BAGO)	3,670,000	4,174,200	4,532,010
BD6358	UC PANGRIO GGPS 12 (ADO FEMALE T. BAGO)	5,613,000	5,244,400	6,585,080
BD6359	UC MATLI-I GGPS 4 (ADO FEMALE MATLI) BAD	9,681,000	10,520,200	11,459,910
BD6360	UC MATLI-II GGPS 5 (ADO FEMALE MATLI) BA	12,151,000	14,506,400	15,054,280
BD6361	UC MALHAN GGPS 16 (ADO FEMALE MATLI) BAD	11,030,000	12,252,000	15,006,110
BD6362	UC MANIK LAGHARI GGPS 15 (ADO FEMALE BAD	7,592,000	7,885,200	9,178,940
BD6363	UC DUMBALO GGPS 15 (ADO FEMALE MATLI) BA	6,532,000	7,001,500	8,260,540
BD6364	UC BUDHO QAMBERANI GGPS 29 (ADO FEMALE B	11,179,000	10,039,900	13,001,990
BD6365	UC PHALKARA GGPS 15 (ADO FEMALE MATLI) B	12,139,000	12,603,100	14,507,450
BD6366	UC HAJI SANWAN GGPS 8 (ADO FEMALE BADIN)	4,764,000	4,983,400	5,292,960
BD6367	UC T. G. ALI GGPS 4 (ADO FEMALE MATLI) B	4,487,000	4,690,000	5,259,500
BD6368	UC THARI GGPS 11 (ADO FEMALE MATLI) BADI	4,853,000	6,180,300	6,008,980
BD6369	UC HALEPOTA GGPS 6 (ADO FEMALE MATLI) BA	2,863,000	2,668,400	3,465,180

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2012-2013	2013-2014
		Rs	Rs	Rs
BD6370	UC GHULAM SHAH LAGHARI GGPS 4 (ADO	955,000	555,000	1,154,440
BD6371	UC S. F. RAHU GGPS 14 (ADO FEMALE S. F.	7,492,000	6,656,600	9,352,780
BD6372	UC TARAI GGPS 14 (ADO FEMALE S. F.	7,888,000	3,353,400	8,085,260
BD6373	UC KARIO GHANWAR GGPS 9 (ADO FEMALE S.	8,721,000	4,124,100	9,137,450
BD6374	UC GHARO GGPS 14 (ADO FEMALE S. F.	6,432,000	3,114,400	6,364,870
BD6375	UC KHORWAH GGPS 14 (ADO FEMALE S. F.	5,982,000	3,107,500	6,397,580
BD6376	UC AHMED RAJO GGPS 6 (ADO FEMALE S. F.	2,148,000	1,269,500	2,156,940
BD6377	UC DUBI GGPS 6 (ADO FEMALE S. F. RAHU) B	2,645,000	1,489,100	2,496,540
BD6378	UC RAHUKI GGPS 4 (ADO FEMALE S. F.	2,698,300	1,750,600	3,543,760
BD6379	HEAD MASTER GHS GH. MUHAMMAD ARAIN BADIN	4,455,000	1,748,500	3,261,530
BD6387	D.O. EDUCATION (DEVELOPMENT & PLAN	3,102,000	2,142,000	3,155,720
BD6395	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA	1,472,000	1,195,000	2,404,520
BD6396	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI	1,546,000	1,594,900	3,091,160
BD6397	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU	1,741,000	981,900	2,574,710
BD6398	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI	1,645,000	1,994,400	3,762,400

**SC21024 (024)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
BD6399	GOVERNMENT HIGH SCHOOL PHALKARA BADIN	1,650,000	1,636,100	3,827,080
BD6401	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B	1,650,000	1,452,100	3,078,840
BD6402	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE	1,871,000	3,053,500	2,712,280
BD6403	GOVERNMENT HIGH SCHOOL AGROVI COLONY BAD	1,530,000	1,067,800	2,924,880
BD6404	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S	1,748,000	1,028,100	2,988,270
BD6405	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH	1,532,000	568,300	1,958,080
BD6406	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR	1,616,000	987,500	2,212,840
TOTAL		2,548,326,890	2,745,739,170	3,082,523,330

**SC21024 (024)
EDUCATION**

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,305,664,420</u>	<u>2,503,076,700</u>	<u>2,796,129,740</u>
A011	PAY	<u>1,318,129,520</u>	<u>1,322,895,000</u>	<u>1,369,024,720</u>
A011-1	TOTAL PAY OF OFFICERS	<u>280,501,200</u>	<u>164,464,100</u>	<u>318,863,700</u>
A01101	Basic Pay Of Officer	280,501,200	163,315,900	318,863,700
A01102	Personal pay		1,148,200	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,037,628,320</u>	<u>1,158,430,900</u>	<u>1,050,161,020</u>
A01151	Basic Pay Other Staff	1,037,628,320	1,158,375,700	1,050,161,020
A01152	Personal pay		55,200	
A012	ALLOWANCES	<u>987,534,900</u>	<u>1,180,181,700</u>	<u>1,427,105,020</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>978,068,700</u>	<u>1,164,288,500</u>	<u>1,418,088,140</u>
A01202	House Rent Allowance	168,127,120	133,537,400	169,044,120
A01203	Conveyance Allowance	164,942,720	200,052,700	330,765,440
A01205	Dearness Allowance	400,000		400,000
A01207	Washing Allowance	1,645,400	2,199,900	1,681,400
A0120D	Integrated Allowance		60,000	
A0120Q	Fixed Daily Allowance		2,400	
A0120X	Ad - hoc Allowance - 2010	380,787,050	362,389,000	381,226,350
A01216	Qualification Allowance		6,000	
A01217	Medical Allowance	137,135,310	109,354,100	138,568,290
A0121A	Ad - hoc Allowance - 2011	125,003,100	109,455,900	125,823,300
A0121M	Adhoc Relief Allowance - 2012		246,250,400	268,655,560
A01224	Entertainment Allowance	6,000	12,000	56,000
A01226	Computer Allowance	20,000	502,000	20,000
A01227	Project Allowance		1,800	
A01238	Charge Allowance	2,000	176,000	1,044,220
A01239	Special Allowance		103,200	
A01253	Science Teaching Allowance		140,800	163,600
A01258	Prime Minister's Secretariat Allowance			639,860
A01264	Technical Allowance		24,000	
A01270	Others		20,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>9,466,200</u>	<u>15,893,200</u>	<u>9,016,880</u>
A01277	Contingent Paid Staff	240,000		
A01278	Leave Salary	500,000		
A01289	Teaching Allowance	8,726,200	15,893,200	9,007,160

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EDUCATION**

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01299	Others			9,720
A03	TOTAL OPERATING EXPENSES	<u>141,527,470</u>	<u>141,527,470</u>	<u>155,130,150</u>
A032	COMMUNICATIONS	<u>2,388,000</u>	<u>2,388,000</u>	<u>2,477,760</u>
A03201	Postage and Telegraph	129,000	129,000	119,640
A03202	Telephone and Trunk call	2,259,000	2,259,000	2,358,120
A033	UTILITIES	<u>24,900,000</u>	<u>24,900,000</u>	<u>26,084,880</u>
A03301	Gas	15,000	15,000	16,200
A03302	Water	2,000	2,000	2,000
A03303	Electricity	24,883,000	24,883,000	26,066,680
A038	TRAVEL & TRANSPORTATION	<u>2,114,970</u>	<u>2,114,970</u>	<u>3,068,170</u>
A03805	Travelling Allowance	54,970	54,970	846,970
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,060,000	2,060,000	2,221,200
A039	GENERAL	<u>112,124,500</u>	<u>112,124,500</u>	<u>123,499,340</u>
A03901	Stationery	50,000	50,000	284,800
A03902	Printing and Publication	346,000	346,000	377,880
A03905	Newspapers Periodicals and Books	584,000	584,000	624,120
A03906	Uniforms and Protective Clothing	1,327,000	1,327,000	1,461,920
A03942	Cost of Other Stores	70,000	70,000	75,600
A03970	Others	109,747,500	109,747,500	120,675,020
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>100,000,000</u>	<u>100,000,000</u>	<u>130,000,000</u>
A052	GRANTS-DOMESTIC	<u>100,000,000</u>	<u>100,000,000</u>	<u>130,000,000</u>
A05270	To Others	100,000,000	100,000,000	130,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,135,000</u>	<u>1,135,000</u>	<u>1,263,440</u>
A130	TRANSPORT	<u>750,000</u>	<u>750,000</u>	<u>806,000</u>
A13001	Transport	750,000	750,000	806,000

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EDUCATION

		BUDGET ESTIMATES 2012-2013	REVISED ESTIMATES 2012-2013	BUDGET ESTIMATES 2013-2014
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>181,000</u>	<u>181,000</u>	<u>223,880</u>
A13101	Machinery and Equipment	181,000	181,000	223,880
A132	FURNITURE AND FIXTURE	<u>141,000</u>	<u>141,000</u>	<u>166,480</u>
A13201	Furniture and Fixture	141,000	141,000	166,480
A137	COMPUTER EQUIPMENT	<u>63,000</u>	<u>63,000</u>	<u>67,080</u>
A13701	Hardware	55,000	55,000	58,600
A13702	Software	8,000	8,000	8,480
NET TOTAL		2,548,326,890	2,745,739,170	3,082,523,330

SC21024 (024)
EDUCATION
SUMMARY OF SCALES FOR 2013-2014

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3			3	343,560
02	1198			1198	98,941,200
04	16			16	1,775,100
05	44			44	4,749,760
06	3			3	231,180
07	115			115	13,739,580
09	5111			5111	767,239,770
11	30			30	2,645,220
12	22			22	2,302,140
14	1041			1041	158,105,310
15	1			1	88,200
16	910			910	261,109,010
17	139			139	43,185,190
18	22			22	8,189,400
19	13			13	5,706,000
20	1			1	674,100
TOTAL	8669			8669	1,369,024,720

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6037	ELEMENTRY IN MIDDLE SCHOOL ADO(M) BADIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,702,000</u>	<u>15,031,700</u>	<u>22,991,060</u>
A011	TOTAL PAY		<u>11,171,000</u>	<u>7,740,000</u>	<u>11,466,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,226,000</u>	<u>529,300</u>	<u>2,632,800</u>
A01101	Total Basic Pay Of Officer		3,226,000	529,300	2,632,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,226,000
					529,300
					2,632,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,945,000</u>	<u>7,210,700</u>	<u>8,833,920</u>
A01151	Total Basic Pay Other Staff		7,945,000	7,210,700	8,833,920
D154	DRAWING TEACHER	(BPS-14)	6	6	1,872,000
J034	JR SCHOOL TEACHER	(BPS-14)	28	28	1,800,000
O044	ORIENTIAL TEACHER	(BPS-14)	7	7	1,800,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	7	7	1,000,000
C089	CHOWKIDAR	(BPS-02)	5	5	362,000
N003	NAIB QASID	(BPS-02)	8	8	900,000
S261	SWEEPER	(BPS-02)	3	3	211,000
A012	TOTAL ALLOWANCES		<u>7,531,000</u>	<u>7,291,700</u>	<u>11,524,340</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,476,000</u>	<u>7,194,000</u>	<u>11,469,340</u>
A01202	House Rent Allowance		1,000,000	832,400	1,000,000
A01203	Conveyance Allowance		1,700,000	1,436,000	3,400,000
A01207	Washing Allowance		32,000	18,800	32,000
A0120D	Integrated Allowance			3,600	
A0120X	Ad - hoc Allowance - 2010		2,200,000	2,130,700	2,200,000
A01217	Medical Allowance		1,044,000	667,100	1,044,000
A0121A	Ad - hoc Allowance - 2011		1,500,000	619,900	1,500,000
A0121M	Adhoc Relief Allowance - 2012			1,485,500	2,293,340

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6037	ELEMENTRY IN MIDDLE SCHOOL ADO(M) BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>97,700</u>	<u>55,000</u>
A01289	Teaching Allowance		55,000	97,700	55,000
A03	TOTAL OPERATING EXPENSES		<u>317,000</u>	<u>317,000</u>	<u>342,360</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03303	Electricity		300,000	300,000	324,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>17,280</u>
A03906	Uniforms and Protective Clothing		16,000	16,000	17,280
ELEMENTRY IN MIDDLE SCHOOL ADO(M) BADIN			19,019,000	15,348,700	23,333,420

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6039	ADO (M) S.F.RAHU BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,305,100</u>	<u>5,754,800</u>	<u>6,051,860</u>
A011	TOTAL PAY		14	14	<u>3,145,100</u>	<u>2,954,400</u>	<u>2,984,880</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,385,100</u>	<u>1,457,100</u>	<u>2,212,200</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,385,100</u>	<u>1,442,700</u>	<u>2,212,200</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	317,100	1,442,700	199,200
S246	SUPERVISOR	(BPS-16)	6	6	2,068,000		2,013,000
A01102	Personal pay					14,400	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>760,000</u>	<u>1,497,300</u>	<u>772,680</u>
A01151	Total Basic Pay Other Staff		7	7	<u>760,000</u>	<u>1,497,300</u>	<u>772,680</u>
A119	ASSISTANT	(BPS-14)	1	1	202,000	1,497,300	224,100
S053	SENIOR CLERK	(BPS-09)	1	1	95,000		71,880
J053	JUNIOR CLERK	(BPS-07)	2	2	231,000		239,040
D161	DRIVER	(BPS-04)	1	1	64,000		66,540
N003	NAIB QASID	(BPS-02)	1	1	108,000		110,820
S261	SWEEPER	(BPS-02)	1	1	60,000		60,300
A012	TOTAL ALLOWANCES				<u>2,160,000</u>	<u>2,800,400</u>	<u>3,066,980</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,120,000</u>	<u>2,792,400</u>	<u>3,026,980</u>
A01202	House Rent Allowance				400,000	322,900	400,000
A01203	Conveyance Allowance				310,000	483,700	620,000
A01207	Washing Allowance				12,000	5,200	12,000
A0120X	Ad - hoc Allowance - 2010				880,000	857,000	880,000
A01217	Medical Allowance				245,000	277,200	245,000
A0121A	Ad - hoc Allowance - 2011				273,000	256,900	273,000
A0121M	Adhoc Relief Allowance - 2012					587,800	596,980
A01238	Charge Allowance					1,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6039	ADO (M) S.F.RAHU BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>8,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	8,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>10,792,200</u>	<u>10,792,200</u>	<u>11,655,570</u>
A032	TOTAL COMMUNICATIONS		<u>14,000</u>	<u>14,000</u>	<u>15,120</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		12,000	12,000	12,960
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>16,200</u>
A03303	Electricity		15,000	15,000	16,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>95,000</u>	<u>95,000</u>	<u>102,600</u>
A03805	Travelling Allowance		15,000	15,000	16,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000	80,000	86,400
A039	TOTAL GENERAL		<u>10,668,200</u>	<u>10,668,200</u>	<u>11,521,650</u>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		10,660,200	10,660,200	11,513,010
475	Others - Inclass Material and supplis		4,281,400	4,281,400	4,623,910
476	Others - Library Laboratory		1,075,400	1,075,400	1,161,430
477	Others - Co-Curricular Activities		2,149,400	2,149,400	2,321,350
478	Other- Sport		729,000	729,000	787,320
479	Travelling Allowance (School Specific Budget)		292,900	292,900	316,330
480	Stationary (School Specific Budget)		2,132,100	2,132,100	2,302,670

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6039	ADO (M) S.F.RAHU BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>	<u>34,000</u>	<u>36,720</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport			30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13101	Machinery and Equipment			2,000	2,000	2,160
A132	TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13201	Furniture and Fixture			2,000	2,000	2,160
ADO (M) S.F.RAHU BADIN				16,131,300	16,581,000	17,744,150

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6041	ELEMENTRY in Middle SCHOOL ADO (M) S.F.R						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,818,000</u>	<u>12,506,400</u>	<u>42,039,940</u>
A011	TOTAL PAY		111	111	<u>13,057,000</u>	<u>6,277,100</u>	<u>28,818,180</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,064,000</u>	<u>316,300</u>	<u>2,911,200</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,064,000</u>	<u>316,300</u>	<u>2,911,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,064,000		2,911,200
A011-2	TOTAL PAY OF OTHER STAFF		96	96	<u>9,993,000</u>	<u>5,960,800</u>	<u>25,906,980</u>
A01151	Total Basic Pay Other Staff		96	96	<u>9,993,000</u>	<u>5,960,800</u>	<u>25,906,980</u>
D154	DRAWING TEACHER	(BPS-14)	11	11	1,070,000		1,096,260
J034	JR SCHOOL TEACHER	(BPS-14)	34	34	3,745,000		3,688,560
O044	ORIENTIAL TEACHER	(BPS-14)	11	11	1,840,000		17,960,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	10	10	1,110,000		1,145,700
C089	CHOWKIDAR	(BPS-02)	9	9	670,000		586,140
N003	NAIB QASID	(BPS-02)	11	11	816,000		791,160
S261	SWEEPER	(BPS-02)	10	10	742,000		638,760
A012	TOTAL ALLOWANCES				<u>8,761,000</u>	<u>6,229,300</u>	<u>13,221,760</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,721,000</u>	<u>6,164,000</u>	<u>13,181,760</u>
A01202	House Rent Allowance				1,651,000	723,100	1,651,000
A01203	Conveyance Allowance				1,930,000	1,185,500	3,860,000
A01207	Washing Allowance				40,000	55,600	40,000
A0120X	Ad - hoc Allowance - 2010				3,200,000	1,829,500	3,200,000
A01217	Medical Allowance				950,000	680,600	950,000
A0121A	Ad - hoc Allowance - 2011				950,000	514,900	950,000
A0121M	Adhoc Relief Allowance - 2012					1,174,800	2,530,760
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>65,300</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6041	ELEMENTRY in Middle SCHOOL ADO (M) S.F.R				
A01289	Teaching Allowance		40,000	65,300	40,000
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>230,000</u>	<u>248,400</u>
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03805	Travelling Allowance		30,000	30,000	32,400
ELEMENTRY in Middle SCHOOL ADO (M) S.F.R			22,048,000	12,736,400	42,288,340

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6042	ADO (M) MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,366,000</u>	<u>10,741,400</u>	<u>9,880,340</u>
A011	TOTAL PAY		20	20	<u>5,716,000</u>	<u>5,603,400</u>	<u>5,593,620</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,697,000</u>	<u>213,300</u>	<u>4,560,600</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,697,000</u>	<u>213,300</u>	<u>4,560,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	537,000	213,300	472,800
S246	SUPERVISOR	(BPS-16)	11	11	4,160,000		4,087,800
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,019,000</u>	<u>5,390,100</u>	<u>1,033,020</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,019,000</u>	<u>5,382,100</u>	<u>1,033,020</u>
A119	ASSISTANT	(BPS-14)	1	1	217,000	5,382,100	224,100
S053	SENIOR CLERK	(BPS-09)	1	1	172,000		177,000
J053	JUNIOR CLERK	(BPS-07)	2	2	250,000		250,680
D161	DRIVER	(BPS-04)	1	1	125,000		128,760
C089	CHOWKIDAR	(BPS-02)	1	1	95,000		96,540
N003	NAIB QASID	(BPS-02)	1	1	100,000		96,540
S261	SWEEPER	(BPS-02)	1	1	60,000		59,400
A01152	Personal pay					8,000	
A012	TOTAL ALLOWANCES				<u>2,650,000</u>	<u>5,138,000</u>	<u>4,286,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,650,000</u>	<u>5,127,300</u>	<u>4,286,720</u>
A01202	House Rent Allowance				518,000	548,900	518,000
A01203	Conveyance Allowance				518,000	797,800	1,036,000
A01207	Washing Allowance				4,000	9,000	4,000
A0120X	Ad - hoc Allowance - 2010				770,000	1,707,700	770,000
A01217	Medical Allowance				270,000	485,300	270,000
A0121A	Ad - hoc Allowance - 2011				570,000	517,100	570,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6042	ADO (M) MATLI BADIN					
A0121M	Adhoc Relief Allowance - 2012				1,061,500	1,118,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,700</u>	
A01289	Teaching Allowance				10,700	
A03	TOTAL OPERATING EXPENSES			<u>16,190,700</u>	<u>16,190,700</u>	<u>17,485,950</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03202	Telephone and Trunk call			12,000	12,000	12,960
A033	TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03303	Electricity			20,000	20,000	21,600
A038	TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,000	70,000	75,600
A039	TOTAL GENERAL			<u>16,088,700</u>	<u>16,088,700</u>	<u>17,375,790</u>
A03902	Printing and Publication			1,000	1,000	1,080
A03905	Newspapers Periodicals and Books			5,000	5,000	5,400
A03906	Uniforms and Protective Clothing			2,000	2,000	2,160
A03970	Others			16,080,700	16,080,700	17,367,150
1	Others			10,000	10,000	10,800
475	Others - Inclass Material and supplis			6,677,400	6,677,400	7,211,590
477	Others - Co-Curricular Activities			3,189,100	3,189,100	3,444,230
478	Other- Sport			1,803,300	1,803,300	1,947,560
479	Travelling Allowance (School Specific Budget)			912,600	912,600	985,610
480	Stationary (School Specific Budget)			3,488,300	3,488,300	3,767,360

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6042	ADO (M) MATLI BADIN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13101	Machinery and Equipment		3,000	3,000	3,240
A132	TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13201	Furniture and Fixture		3,000	3,000	3,240
ADO (M) MATLI BADIN			24,592,700	26,968,100	27,405,170

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6043	ELEMENTRY IN MIDDLE SCHOOL ADO (M) MATLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,814,000</u>	<u>39,852,800</u>	<u>47,035,610</u>
A011	TOTAL PAY		163	163	<u>21,175,000</u>	<u>20,263,600</u>	<u>24,430,790</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>5,500,000</u>	<u>856,000</u>	<u>6,152,710</u>
A01101	Total Basic Pay Of Officer		26	26	<u>5,500,000</u>	<u>856,000</u>	<u>6,152,710</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	5,500,000	856,000	6,152,710
A011-2	TOTAL PAY OF OTHER STAFF		137	137	<u>15,675,000</u>	<u>19,407,600</u>	<u>18,278,080</u>
A01151	Total Basic Pay Other Staff		137	137	<u>15,675,000</u>	<u>19,397,200</u>	<u>18,278,080</u>
D154	DRAWING TEACHER	(BPS-14)	15	15	2,500,000	19,397,200	2,727,540
J034	JR SCHOOL TEACHER	(BPS-14)	59	59	5,500,000		7,465,820
O044	ORIENTIAL TEACHER	(BPS-14)	15	15	3,300,000		2,957,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	13	13	1,850,000		2,091,480
C089	CHOWKIDAR	(BPS-02)	12	12	850,000		993,600
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	210,000		209,400
N003	NAIB QASID	(BPS-02)	15	15	1,000,000		1,404,360
S261	SWEEPER	(BPS-02)	6	6	465,000		428,880
A01152	Personal pay					10,400	
A012	TOTAL ALLOWANCES				<u>14,639,000</u>	<u>19,589,200</u>	<u>22,604,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,539,000</u>	<u>19,255,500</u>	<u>22,504,820</u>
A01202	House Rent Allowance				2,670,000	2,330,400	2,670,000
A01203	Conveyance Allowance				2,763,000	3,438,700	5,526,000
A01207	Washing Allowance				54,000	42,800	54,000
A0120X	Ad - hoc Allowance - 2010				5,700,000	5,894,700	5,700,000
A01217	Medical Allowance				1,632,000	1,789,100	1,632,000
A0121A	Ad - hoc Allowance - 2011				1,720,000	1,810,300	1,720,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6043	ELEMENTRY IN MIDDLE SCHOOL ADO (M) MATLI				
A0121M	Adhoc Relief Allowance - 2012			3,949,500	5,202,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>333,700</u>	<u>100,000</u>
A01289	Teaching Allowance		100,000	333,700	100,000
A03	TOTAL OPERATING EXPENSES		<u>368,000</u>	<u>368,000</u>	<u>397,440</u>
A033	TOTAL UTILITIES		<u>350,000</u>	<u>350,000</u>	<u>378,000</u>
A03303	Electricity		350,000	350,000	378,000
A039	TOTAL GENERAL		<u>18,000</u>	<u>18,000</u>	<u>19,440</u>
A03906	Uniforms and Protective Clothing		18,000	18,000	19,440
ELEMENTRY IN MIDDLE SCHOOL ADO (M) MATLI			36,182,000	40,220,800	47,433,050

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6045	ADO MALE TALHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,974,500</u>	<u>5,033,700</u>	<u>5,419,300</u>
A011	TOTAL PAY		13	13	<u>3,076,500</u>	<u>2,510,300</u>	<u>2,746,920</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,111,500</u>	<u>863,700</u>	<u>1,788,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,111,500</u>	<u>863,700</u>	<u>1,788,600</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	362,500	863,700	199,200
S246	SUPERVISOR	(BPS-16)	4	4	1,749,000		1,589,400
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>965,000</u>	<u>1,646,600</u>	<u>958,320</u>
A01151	Total Basic Pay Other Staff		8	8	<u>965,000</u>	<u>1,646,600</u>	<u>958,320</u>
A119	ASSISTANT	(BPS-14)	1	1	242,000	1,646,600	231,420
S053	SENIOR CLERK	(BPS-09)	1	1	187,000		177,000
J053	JUNIOR CLERK	(BPS-07)	2	2	210,000		200,640
D161	DRIVER	(BPS-04)	1	1	75,000		116,280
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		108,780
N003	NAIB QASID	(BPS-02)	1	1	65,000		62,100
S261	SWEEPER	(BPS-02)	1	1	66,000		62,100
A012	TOTAL ALLOWANCES				<u>1,898,000</u>	<u>2,523,400</u>	<u>2,672,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,898,000</u>	<u>2,523,400</u>	<u>2,672,380</u>
A01202	House Rent Allowance				300,000	324,800	300,000
A01203	Conveyance Allowance				225,000	366,100	450,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				810,000	800,100	810,000
A01217	Medical Allowance				239,000	234,100	239,000
A0121A	Ad - hoc Allowance - 2011				320,000	286,600	320,000
A0121M	Adhoc Relief Allowance - 2012					502,100	549,380
A01238	Charge Allowance					2,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6045	ADO MALE TALHAR BADIN				
A03	TOTAL OPERATING EXPENSES		<u>6,473,000</u>	<u>6,473,000</u>	<u>6,990,830</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>18,360</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		15,000	15,000	16,200
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03303	Electricity		10,000	10,000	10,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	75,600
A039	TOTAL GENERAL		<u>6,376,000</u>	<u>6,376,000</u>	<u>6,886,070</u>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		6,369,000	6,369,000	6,878,510
475	Others - Inclass Material and supplis		2,507,600	2,507,600	2,708,210
476	Others - Library Laboratory		647,200	647,200	698,980
477	Others - Co-Curricular Activities		1,233,800	1,233,800	1,332,500
478	Other- Sport		463,300	463,300	500,360
479	Travelling Allowance (School Specific Budget)		243,300	243,300	262,760
480	Stationary (School Specific Budget)		1,273,800	1,273,800	1,375,700
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6045	ADO MALE TALHAR BADIN				
ADO MALE TALHAR BADIN			11,477,500	11,536,700	12,442,530

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6046	ELEMENTRY IN MIDDLE SCHOOL ADO (M) TALHA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,003,500</u>	<u>6,845,500</u>	<u>9,118,340</u>	
A011	TOTAL PAY	31	31	<u>4,319,500</u>	<u>4,107,800</u>	<u>4,095,280</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,367,500</u>	<u>1,367,500</u>	<u>1,178,400</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,367,500</u>	<u>1,367,500</u>	<u>1,178,400</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,367,500	1,367,500	1,178,400
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>2,952,000</u>	<u>2,740,300</u>	<u>2,916,880</u>
A01151	Total Basic Pay Other Staff	27	27	<u>2,952,000</u>	<u>2,740,300</u>	<u>2,916,880</u>
D154	DRAWING TEACHER (BPS-14)	3	3	250,000	2,740,300	298,980
J034	JR SCHOOL TEACHER (BPS-14)	9	9	900,000		940,780
O044	ORIENTIAL TEACHER (BPS-14)	3	3	660,000		696,120
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	350,000		381,720
C089	CHOWKIDAR (BPS-02)	3	3	200,000		220,980
N003	NAIB QASID (BPS-02)	4	4	380,000		257,700
S261	SWEEPER (BPS-02)	2	2	212,000		120,600
A012	TOTAL ALLOWANCES			<u>3,684,000</u>	<u>2,737,700</u>	<u>5,023,060</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,634,000</u>	<u>2,716,700</u>	<u>4,973,060</u>
A01202	House Rent Allowance			546,000	353,400	546,000
A01203	Conveyance Allowance			520,000	514,000	1,040,000
A01207	Washing Allowance			16,000	16,600	16,000
A0120X	Ad - hoc Allowance - 2010			1,620,000	779,500	1,620,000
A01217	Medical Allowance			442,000	283,100	442,000
A0121A	Ad - hoc Allowance - 2011			490,000	229,200	490,000
A0121M	Adhoc Relief Allowance - 2012				540,900	819,060
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>21,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6046	ELEMENTRY IN MIDDLE SCHOOL ADO (M) TALHA				
A01289	Teaching Allowance		50,000	21,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>59,400</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity		50,000	50,000	54,000
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
ELEMENTRY IN MIDDLE SCHOOL ADO (M) TALHA			8,058,500	6,900,500	9,177,740

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6048	ADO MALE T BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,600,000</u>	<u>6,802,700</u>	<u>10,277,320</u>
A011	TOTAL PAY		14	14	<u>3,942,000</u>	<u>3,567,200</u>	<u>3,573,600</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,011,000</u>	<u>874,000</u>	<u>2,679,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,011,000</u>	<u>874,000</u>	<u>2,679,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	411,000	874,000	411,000
S246	SUPERVISOR	(BPS-16)	7	7	2,600,000		2,268,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>931,000</u>	<u>2,693,200</u>	<u>894,600</u>
A01151	Total Basic Pay Other Staff		6	6	<u>931,000</u>	<u>2,693,200</u>	<u>894,600</u>
A119	ASSISTANT	(BPS-14)	1	1	217,000	2,693,200	216,780
S053	SENIOR CLERK	(BPS-09)	1	1	182,000		181,560
J014	JR CLERK	(BPS-07)	1	1	275,000		277,440
D161	DRIVER	(BPS-04)	1	1	64,000		63,780
C089	CHOWKIDAR	(BPS-02)	1	1	97,000		58,500
N003	NAIB QASID	(BPS-02)	1	1	96,000		96,540
A012	TOTAL ALLOWANCES				<u>5,658,000</u>	<u>3,235,500</u>	<u>6,703,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,658,000</u>	<u>3,235,500</u>	<u>6,703,720</u>
A01202	House Rent Allowance				3,650,000	367,900	3,650,000
A01203	Conveyance Allowance				331,000	520,600	662,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				1,045,000	1,023,600	1,045,000
A01217	Medical Allowance				314,000	303,400	314,000
A0121A	Ad - hoc Allowance - 2011				314,000	318,200	314,000
A0121M	Adhoc Relief Allowance - 2012					695,200	714,720
A01238	Charge Allowance					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6048	ADO MALE T BAGO BADIN				
A03	TOTAL OPERATING EXPENSES		<u>15,708,700</u>	<u>15,708,700</u>	<u>16,965,390</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>18,360</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		15,000	15,000	16,200
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03303	Electricity		12,000	12,000	12,960
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	75,600
A039	TOTAL GENERAL		<u>15,609,700</u>	<u>15,609,700</u>	<u>16,858,470</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		15,601,200	15,601,200	16,849,290
1	Others		6,000	6,000	6,480
475	Others - Inclass Material and supplis		6,231,000	6,231,000	6,729,480
476	Others - Library Laboratory		1,559,500	1,559,500	1,684,260
477	Others - Co-Curricular Activities		3,112,000	3,112,000	3,360,960
478	Other- Sport		1,116,800	1,116,800	1,206,140
479	Travelling Allowance (School Specific Budget)		456,800	456,800	493,340
480	Stationary (School Specific Budget)		3,119,100	3,119,100	3,368,630
A13	TOTAL REPAIRS AND MAINTENANCE		<u>34,000</u>	<u>34,000</u>	<u>36,720</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6048	ADO MALE T BAGO BADIN				
A13001	Transport		30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13101	Machinery and Equipment		2,000	2,000	2,160
A132	TOTAL FURNITURE AND FIXTURE		<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13201	Furniture and Fixture		2,000	2,000	2,160
ADO MALE T BAGO BADIN			25,342,700	22,545,400	27,279,430

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6049	ELEMENTRY IN MIDDLE SCHOOL ADO (M) T BAG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,466,000</u>	<u>15,873,800</u>	<u>17,776,670</u>
A011	TOTAL PAY		80	80	<u>10,960,000</u>	<u>8,015,800</u>	<u>5,850,560</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,900,000</u>	<u>1,951,500</u>	<u>2,585,600</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,900,000</u>	<u>1,951,500</u>	<u>2,585,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,900,000	1,951,500	2,585,600
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>8,060,000</u>	<u>6,064,300</u>	<u>3,264,960</u>
A01151	Total Basic Pay Other Staff		68	68	<u>8,060,000</u>	<u>6,064,300</u>	<u>3,264,960</u>
D154	DRAWING TEACHER	(BPS-14)	7	7	800,000	6,064,300	805,680
J034	JR SCHOOL TEACHER	(BPS-14)	28	28	2,700,000		297,600
O044	ORIENTIAL TEACHER	(BPS-14)	9	9	2,700,000		226,920
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	7	7	540,000		697,620
C089	CHOWKIDAR	(BPS-02)	5	5	400,000		372,180
N003	NAIB QASID	(BPS-02)	9	9	620,000		613,380
S261	SWEEPER	(BPS-02)	3	3	300,000		251,580
A012	TOTAL ALLOWANCES				<u>9,506,000</u>	<u>7,858,000</u>	<u>11,926,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,456,000</u>	<u>7,751,300</u>	<u>11,926,110</u>
A01202	House Rent Allowance				1,300,000	1,040,200	1,300,000
A01203	Conveyance Allowance				1,300,000	1,370,200	2,600,000
A01207	Washing Allowance				36,000	28,800	36,000
A0120X	Ad - hoc Allowance - 2010				3,900,000	2,304,900	3,900,000
A01217	Medical Allowance				1,220,000	779,300	1,220,000
A0121A	Ad - hoc Allowance - 2011				1,700,000	670,800	1,700,000
A0121M	Adhoc Relief Allowance - 2012					1,557,100	1,170,110
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>106,700</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6049	ELEMENTRY IN MIDDLE SCHOOL ADO (M) T BAG				
A01289	Teaching Allowance		50,000	106,700	
A03	TOTAL OPERATING EXPENSES		<u>159,000</u>	<u>159,000</u>	<u>221,720</u>
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
A03303	Electricity		150,000	150,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>162,000</u>
A03805	Travelling Allowance				162,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,720</u>
A03906	Uniforms and Protective Clothing		9,000	9,000	9,720
ELEMENTRY IN MIDDLE SCHOOL ADO (M) T BAG			20,625,000	16,032,800	17,998,390

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6051	A. D.O. (F) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,301,100</u>	<u>6,294,700</u>	<u>5,755,820</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>3,412,100</u>	<u>4,269,700</u>	<u>2,989,020</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,933,100</u>	<u>1,933,100</u>	<u>1,590,800</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,933,100</u>	<u>1,933,100</u>	<u>1,590,800</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	480,000	1,933,100	249,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	290,600		290,600
S246	SUPERVISOR	(BPS-16)	4	4	1,162,500		1,051,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,479,000</u>	<u>2,336,600</u>	<u>1,398,220</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,479,000</u>	<u>2,336,600</u>	<u>1,398,220</u>
A119	ASSISTANT	(BPS-14)	1	1	242,000	2,336,600	128,940
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	400,000		400,000
S053	SENIOR CLERK	(BPS-09)	1	1	187,000		186,120
J053	JUNIOR CLERK	(BPS-07)	2	2	210,000		219,840
D161	DRIVER	(BPS-04)	1	1	159,000		163,680
C089	CHOWKIDAR	(BPS-02)	1	1	110,000		110,820
N003	NAIB QASID	(BPS-02)	1	1	110,000		126,600
S261	SWEEPER	(BPS-02)	1	1	61,000		62,220
A012	TOTAL ALLOWANCES				<u>1,889,000</u>	<u>2,025,000</u>	<u>2,766,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,889,000</u>	<u>2,010,300</u>	<u>2,766,800</u>
A01202	House Rent Allowance				300,000	232,300	300,000
A01203	Conveyance Allowance				280,000	398,000	560,000
A01207	Washing Allowance				4,000	12,600	4,000
A0120X	Ad - hoc Allowance - 2010				800,000	590,700	800,000
A01217	Medical Allowance				255,000	192,400	255,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6051	A. D.O. (F) BADIN				
A0121A	Ad - hoc Allowance - 2011		250,000	177,300	250,000
A0121M	Adhoc Relief Allowance - 2012			407,000	597,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,700</u>	
A01289	Teaching Allowance			14,700	
A03	TOTAL OPERATING EXPENSES			<u>4,234,700</u>	<u>4,573,470</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>18,360</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		15,000	15,000	16,200
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,960</u>
A03303	Electricity		12,000	12,000	12,960
A038	TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>75,600</u>
A03805	Travelling Allowance				75,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	
A039	TOTAL GENERAL			<u>4,135,700</u>	<u>4,466,550</u>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		4,128,700	4,128,700	4,458,990
1	Others		6,000	6,000	6,480
475	Others - Inclass Material and supplis		1,602,600	1,602,600	1,730,810
476	Others - Library Laboratory		419,800	419,800	453,380
477	Others - Co-Curricular Activities		778,100	778,100	840,350
478	Other- Sport		315,300	315,300	340,520
479	Travelling Allowance (School Specific Budget)		182,400	182,400	196,990

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6051	A. D.O. (F) BADIN				
480	Stationary (School Specific Budget)		824,500	824,500	890,460
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13101	Machinery and Equipment		3,000	3,000	3,240
A132	TOTAL FURNITURE AND FIXTURE		<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13201	Furniture and Fixture		2,000	2,000	2,160
A. D.O. (F) BADIN			9,570,800	10,564,400	10,367,090

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6052	ELEMENTRY IN MIDDLE SCHOOL ADO (F) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,519,200</u>	<u>12,499,300</u>	<u>21,789,710</u>
A011	TOTAL PAY		92	92	<u>8,316,000</u>	<u>6,927,900</u>	<u>10,688,760</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,500,000</u>	<u>495,400</u>	<u>3,269,400</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,500,000</u>	<u>495,400</u>	<u>3,269,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,500,000	495,400	3,269,400
A011-2	TOTAL PAY OF OTHER STAFF		80	80	<u>5,816,000</u>	<u>6,432,500</u>	<u>7,419,360</u>
A01151	Total Basic Pay Other Staff		80	80	<u>5,816,000</u>	<u>6,432,500</u>	<u>7,419,360</u>
D154	DRAWING TEACHER	(BPS-14)	8	8	900,000	6,432,500	819,240
J034	JR SCHOOL TEACHER	(BPS-14)	27	27	1,000,000		2,491,500
O044	ORIENTIAL TEACHER	(BPS-14)	11	11	900,000		1,159,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	11	11	900,000		1,236,600
C089	CHOWKIDAR	(BPS-02)	7	7	816,000		510,840
N003	NAIB QASID	(BPS-02)	12	12	1,000,000		910,560
S261	SWEEPER	(BPS-02)	4	4	300,000		290,820
A012	TOTAL ALLOWANCES				<u>7,203,200</u>	<u>5,571,400</u>	<u>11,100,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,153,200</u>	<u>5,466,300</u>	<u>11,050,950</u>
A01202	House Rent Allowance				1,500,000	620,200	1,500,000
A01203	Conveyance Allowance				1,760,000	1,175,000	3,520,000
A01207	Washing Allowance				43,200	35,400	43,200
A0120X	Ad - hoc Allowance - 2010				1,900,000	1,532,900	1,900,000
A01217	Medical Allowance				1,230,000	601,400	1,230,000
A0121A	Ad - hoc Allowance - 2011				720,000	453,000	720,000
A0121M	Adhoc Relief Allowance - 2012					1,048,400	2,137,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>105,100</u>	<u>50,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6052	ELEMENTRY IN MIDDLE SCHOOL ADO (F) BADIN				
A01289	Teaching Allowance		50,000	105,100	50,000
A03	TOTAL OPERATING EXPENSES		<u>162,000</u>	<u>162,000</u>	<u>174,960</u>
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03906	Uniforms and Protective Clothing		12,000	12,000	12,960
ELEMENTRY IN MIDDLE SCHOOL ADO (F) BADIN			15,681,200	12,661,300	21,964,670

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6054	ADO (F) S.F.RAHU BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,161,000</u>	<u>4,585,200</u>	<u>3,181,460</u>
A011	TOTAL PAY		11	11	<u>2,325,000</u>	<u>3,073,000</u>	<u>1,860,420</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,410,500</u>	<u>1,410,500</u>	<u>980,400</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,410,500</u>	<u>1,410,500</u>	<u>980,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	372,000	1,410,500	258,000
S246	SUPERVISOR	(BPS-16)	3	3	1,038,500		722,400
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>914,500</u>	<u>1,662,500</u>	<u>880,020</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>914,500</u>	<u>1,662,500</u>	<u>880,020</u>
A119	ASSISTANT	(BPS-14)	1	1	186,000	1,662,500	244,320
S053	SENIOR CLERK	(BPS-09)	1	1	155,000		81,240
J053	JUNIOR CLERK	(BPS-07)	2	2	279,000		245,100
D161	DRIVER	(BPS-04)	1	1	108,500		138,120
C089	CHOWKIDAR	(BPS-02)	1	1	93,000		108,780
N003	NAIB QASID	(BPS-02)	1	1	93,000		62,460
A012	TOTAL ALLOWANCES				<u>836,000</u>	<u>1,512,200</u>	<u>1,321,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>836,000</u>	<u>1,488,200</u>	<u>1,308,080</u>
A01202	House Rent Allowance				250,000	158,300	250,000
A01203	Conveyance Allowance				100,000	277,300	200,000
A01207	Washing Allowance				6,000	5,700	6,000
A0120X	Ad - hoc Allowance - 2010				200,000	479,200	200,000
A01217	Medical Allowance				130,000	155,600	130,000
A0121A	Ad - hoc Allowance - 2011				150,000	124,100	150,000
A0121M	Adhoc Relief Allowance - 2012					288,000	372,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>24,000</u>	<u>12,960</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6054	ADO (F) S.F.RAHU BADIN				
A01289	Teaching Allowance			24,000	12,960
A03	TOTAL OPERATING EXPENSES		<u>2,807,500</u>	<u>2,807,500</u>	<u>3,032,100</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		10,000	10,000	10,800
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03303	Electricity		12,000	12,000	12,960
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	75,600
A039	TOTAL GENERAL		<u>2,713,500</u>	<u>2,713,500</u>	<u>2,930,580</u>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		2,707,000	2,707,000	2,923,560
1	Others		6,000	6,000	6,480
475	Others - Inclass Material and supplis		1,078,100	1,078,100	1,164,350
476	Others - Library Laboratory		275,400	275,400	297,430
477	Others - Co-Curricular Activities		537,900	537,900	580,930
478	Other- Sport		162,800	162,800	175,820
479	Travelling Allowance (School Specific Budget)		106,600	106,600	115,130
480	Stationary (School Specific Budget)		540,200	540,200	583,420
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>36,000</u>	<u>38,880</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6054	ADO (F) S.F.RAHU BADIN				
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13101	Machinery and Equipment		3,000	3,000	3,240
A132	TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13201	Furniture and Fixture		3,000	3,000	3,240
ADO (F) S.F.RAHU BADIN			6,004,500	7,428,700	6,252,440

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6056	ELEMENTRY IN MIDDLE SCHOOL ADO (F) S.F.R						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,957,500</u>	<u>5,997,000</u>	<u>10,740,290</u>
A011	TOTAL PAY		39	39	<u>6,075,500</u>	<u>3,731,100</u>	<u>4,590,240</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,377,500</u>	<u>1,377,500</u>	<u>1,238,520</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,377,500</u>	<u>1,377,500</u>	<u>1,238,520</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,377,500	1,377,500	1,238,520
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,698,000</u>	<u>2,353,600</u>	<u>3,351,720</u>
A01151	Total Basic Pay Other Staff		34	34	<u>4,698,000</u>	<u>2,353,600</u>	<u>3,351,720</u>
D154	DRAWING TEACHER	(BPS-14)	5	5	725,000	2,353,600	498,600
J034	JR SCHOOL TEACHER	(BPS-14)	11	11	1,812,500		1,058,520
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	725,000		655,800
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	5	5	725,000		498,600
C089	CHOWKIDAR	(BPS-02)	2	2	188,500		121,320
N003	NAIB QASID	(BPS-02)	5	5	435,000		458,220
S261	SWEEPER	(BPS-02)	1	1	87,000		60,660
A012	TOTAL ALLOWANCES				<u>4,882,000</u>	<u>2,265,900</u>	<u>6,150,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,822,000</u>	<u>2,248,600</u>	<u>6,090,050</u>
A01202	House Rent Allowance				1,500,000	242,200	1,500,000
A01203	Conveyance Allowance				350,000	429,300	700,000
A01207	Washing Allowance				22,000	29,500	22,000
A0120X	Ad - hoc Allowance - 2010				2,000,000	687,500	2,000,000
A01217	Medical Allowance				500,000	241,900	500,000
A0121A	Ad - hoc Allowance - 2011				450,000	215,800	450,000
A0121M	Adhoc Relief Allowance - 2012					402,400	918,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>17,300</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6056	ELEMENTRY IN MIDDLE SCHOOL ADO (F) S.F.R				
A01289	Teaching Allowance		60,000	17,300	60,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>309,000</u>	<u>333,720</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03303	Electricity		300,000	300,000	324,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing		8,000	8,000	8,640
ELEMENTRY IN MIDDLE SCHOOL ADO (F) S.F.R			11,266,500	6,306,000	11,074,010

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6057	ADO (F) MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,639,200</u>	<u>6,098,000</u>	<u>5,078,680</u>
A011	TOTAL PAY		14	14	<u>2,585,200</u>	<u>3,186,600</u>	<u>3,228,900</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,639,000</u>	<u>472,000</u>	<u>2,179,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,639,000</u>	<u>472,000</u>	<u>2,179,200</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	372,500	472,000	487,200
S246	SUPERVISOR	(BPS-16)	5	5	1,266,500		1,692,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>946,200</u>	<u>2,714,600</u>	<u>1,049,700</u>
A01151	Total Basic Pay Other Staff		8	8	<u>946,200</u>	<u>2,714,600</u>	<u>1,049,700</u>
A119	ASSISTANT	(BPS-14)	1	1	178,800	2,714,600	231,420
S053	SENIOR CLERK	(BPS-09)	1	1	149,000		177,000
J053	JUNIOR CLERK	(BPS-07)	2	2	238,400		208,320
D161	DRIVER	(BPS-04)	1	1	111,800		148,980
S261	SWEEPER	(BPS-04)	1	1	89,400		60,300
C089	CHOWKIDAR	(BPS-02)	1	1	89,400		108,780
N003	NAIB QASID	(BPS-02)	1	1	89,400		114,900
A012	TOTAL ALLOWANCES				<u>1,054,000</u>	<u>2,911,400</u>	<u>1,849,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,054,000</u>	<u>2,899,400</u>	<u>1,849,780</u>
A01202	House Rent Allowance				400,000	288,900	400,000
A01203	Conveyance Allowance				150,000	514,900	300,000
A01207	Washing Allowance				4,000	3,800	4,000
A0120X	Ad - hoc Allowance - 2010					901,100	
A01217	Medical Allowance				300,000	292,400	300,000
A0121A	Ad - hoc Allowance - 2011				200,000	270,300	200,000
A0121M	Adhoc Relief Allowance - 2012					620,000	645,780
A01226	Computer Allowance					8,000	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6057	ADO (F) MATLI BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	
A01289	Teaching Allowance			12,000	
A03	TOTAL OPERATING EXPENSES		<u>5,214,400</u>	<u>5,214,400</u>	<u>5,631,560</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>18,360</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		15,000	15,000	16,200
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03303	Electricity		12,000	12,000	12,960
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	75,600
A039	TOTAL GENERAL		<u>5,115,400</u>	<u>5,115,400</u>	<u>5,524,640</u>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		5,108,400	5,108,400	5,517,080
1	Others		6,000	6,000	6,480
475	Others - Inclass Material and supplis		2,002,000	2,002,000	2,162,160
476	Others - Library Laboratory		510,200	510,200	551,020
477	Others - Co-Curricular Activities		981,600	981,600	1,060,130
478	Other- Sport		352,400	352,400	380,590
479	Travelling Allowance (School Specific Budget)		235,700	235,700	254,560
480	Stationary (School Specific Budget)		1,020,500	1,020,500	1,102,140

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6057	ADO (F) MATLI BADIN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13101	Machinery and Equipment		2,000	2,000	2,160
A132	TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13201	Furniture and Fixture		3,000	3,000	3,240
ADO (F) MATLI BADIN			8,888,600	11,347,400	10,748,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6058	ELEMENTRY IN MIDDLE SCHOOL ADO (F) MATLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,232,500</u>	<u>11,992,800</u>	<u>21,486,000</u>
A011	TOTAL PAY		87	87	<u>9,185,500</u>	<u>7,153,000</u>	<u>10,807,500</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,400,000</u>	<u>2,400,000</u>	<u>3,429,600</u>
A01101	Total Basic Pay Of Officer		14	14	<u>2,400,000</u>	<u>2,400,000</u>	<u>3,429,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,400,000	2,400,000	3,429,600
A011-2	TOTAL PAY OF OTHER STAFF		73	73	<u>6,785,500</u>	<u>4,753,000</u>	<u>7,377,900</u>
A01151	Total Basic Pay Other Staff		73	73	<u>6,785,500</u>	<u>4,753,000</u>	<u>7,377,900</u>
D154	DRAWING TEACHER	(BPS-14)	9	9	864,000	4,753,000	896,940
J034	JR SCHOOL TEACHER	(BPS-14)	29	29	2,230,000		3,184,800
O044	ORIENTIAL TEACHER	(BPS-14)	10	10	1,344,000		996,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	9	9	1,085,000		1,111,440
C089	CHOWKIDAR	(BPS-02)	3	3	180,000		182,700
N003	NAIB QASID	(BPS-02)	10	10	850,000		822,720
S261	SWEEPER	(BPS-02)	3	3	232,500		182,700
A012	TOTAL ALLOWANCES				<u>7,047,000</u>	<u>4,839,800</u>	<u>10,678,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,997,000</u>	<u>4,750,700</u>	<u>10,628,500</u>
A01202	House Rent Allowance				1,212,500	487,200	1,212,500
A01203	Conveyance Allowance				1,470,000	917,600	2,940,000
A01207	Washing Allowance				36,000	15,600	36,000
A0120X	Ad - hoc Allowance - 2010				2,593,500	1,425,200	2,593,500
A01217	Medical Allowance				900,000	476,000	900,000
A0121A	Ad - hoc Allowance - 2011				785,000	495,700	785,000
A0121M	Adhoc Relief Allowance - 2012					933,400	2,161,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>89,100</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6058	ELEMENTRY IN MIDDLE SCHOOL ADO (F) MATLI				
A01289	Teaching Allowance		50,000	89,100	50,000
A03	TOTAL OPERATING EXPENSES		<u>312,000</u>	<u>312,000</u>	<u>336,960</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03303	Electricity		300,000	300,000	324,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
ELEMENTRY IN MIDDLE SCHOOL ADO (F) MATLI			16,544,500	12,304,800	21,822,960

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6060	ADO FEMALE TALHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,307,500</u>	<u>4,720,600</u>	<u>3,844,590</u>
A011	TOTAL PAY		11	11	<u>2,071,000</u>	<u>2,986,200</u>	<u>2,019,240</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,130,000</u>	<u>1,130,000</u>	<u>1,132,200</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,130,000</u>	<u>1,130,000</u>	<u>1,132,200</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	240,000	1,130,000	249,000
S246	SUPERVISOR	(BPS-16)	3	3	890,000		883,200
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>941,000</u>	<u>1,856,200</u>	<u>887,040</u>
A01151	Total Basic Pay Other Staff		7	7	<u>941,000</u>	<u>1,856,200</u>	<u>887,040</u>
A119	ASSISTANT	(BPS-14)	1	1	210,000	1,856,200	209,460
S053	SENIOR CLERK	(BPS-09)	1	1	168,000		167,880
J053	JUNIOR CLERK	(BPS-07)	2	2	250,000		246,720
D161	DRIVER	(BPS-04)	1	1	113,000		63,780
N003	NAIB QASID	(BPS-02)	1	1	107,000		106,740
S261	SWEEPER	(BPS-02)	1	1	93,000		92,460
A012	TOTAL ALLOWANCES				<u>1,236,500</u>	<u>1,734,400</u>	<u>1,825,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,236,500</u>	<u>1,730,400</u>	<u>1,825,350</u>
A01202	House Rent Allowance				202,500	170,700	202,500
A01203	Conveyance Allowance				185,000	327,200	370,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				525,000	532,000	525,000
A01217	Medical Allowance				160,000	165,700	160,000
A0121A	Ad - hoc Allowance - 2011				160,000	159,600	160,000
A0121M	Adhoc Relief Allowance - 2012					371,200	403,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>4,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6060	ADO FEMALE TALHAR BADIN				
A01289	Teaching Allowance			4,000	
A03	TOTAL OPERATING EXPENSES		<u>2,072,900</u>	<u>2,072,900</u>	<u>2,237,770</u>
A032	TOTAL COMMUNICATIONS		<u>14,000</u>	<u>14,000</u>	<u>15,120</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		12,000	12,000	12,960
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03303	Electricity		12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	75,600
A039	TOTAL GENERAL		<u>1,976,900</u>	<u>1,976,900</u>	<u>2,135,050</u>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		1,970,400	1,970,400	2,128,030
1	Others		6,000	6,000	6,480
475	Others - Inclass Material and supplis		766,800	766,800	828,140
476	Others - Library Laboratory		222,100	222,100	239,870
477	Others - Co-Curricular Activities		374,000	374,000	403,920
478	Other- Sport		106,400	106,400	114,910
479	Travelling Allowance (School Specific Budget)		102,200	102,200	110,380
480	Stationary (School Specific Budget)		392,900	392,900	424,330
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>34,560</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6060	ADO FEMALE TALHAR BADIN				
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,080</u>
A13101	Machinery and Equipment		1,000	1,000	1,080
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,080</u>
A13201	Furniture and Fixture		1,000	1,000	1,080
ADO FEMALE TALHAR BADIN			5,412,400	6,825,500	6,116,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6061	ELEMENTRY IN MIDDLE SCHOOL ADO (F) TALHA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,291,000</u>	<u>885,000</u>	<u>1,590,400</u>	
A011	TOTAL PAY	7	7	<u>798,000</u>	<u>566,100</u>	<u>852,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>260,000</u>	<u>260,000</u>	<u>256,800</u>
A01101	Total Basic Pay Of Officer	1	1	<u>260,000</u>	<u>260,000</u>	<u>256,800</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	260,000	260,000	256,800
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>538,000</u>	<u>306,100</u>	<u>595,200</u>
A01151	Total Basic Pay Other Staff	6	6	<u>538,000</u>	<u>306,100</u>	<u>595,200</u>
D154	DRAWING TEACHER (BPS-14)	1	1	96,000		106,980
J034	JR SCHOOL TEACHER (BPS-14)	2	2	192,000	306,100	213,960
O044	ORIENTIAL TEACHER (BPS-14)	1	1	96,000		106,980
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	96,000		106,980
N003	NAIB QASID (BPS-02)	1	1	58,000		60,300
A012	TOTAL ALLOWANCES			<u>493,000</u>	<u>318,900</u>	<u>738,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>453,000</u>	<u>313,600</u>	<u>698,400</u>
A01202	House Rent Allowance			144,000	44,600	144,000
A01203	Conveyance Allowance			75,000	56,500	150,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010			100,000	90,500	100,000
A01217	Medical Allowance			100,000	29,700	100,000
A0121A	Ad - hoc Allowance - 2011			30,000	27,100	30,000
A0121M	Adhoc Relief Allowance - 2012				61,200	170,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>5,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	5,300	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6061	ELEMENTRY IN MIDDLE SCHOOL ADO (F) TALHA				
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>110,160</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>1,000</u>	<u>1,000</u>	<u>1,080</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
ELEMENTRY IN MIDDLE SCHOOL ADO (F) TALHA			1,393,000	987,000	1,700,560

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6063	ADO FEMALE T BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,337,200</u>	<u>4,358,700</u>	<u>3,884,460</u>
A011	TOTAL PAY		11	11	<u>1,946,000</u>	<u>2,740,600</u>	<u>1,901,880</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,040,000</u>	<u>1,040,000</u>	<u>998,400</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,040,000</u>	<u>1,040,000</u>	<u>998,400</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	250,000	1,040,000	240,000
S246	SUPERVISOR	(BPS-16)	3	3	790,000		758,400
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>906,000</u>	<u>1,700,600</u>	<u>903,480</u>
A01151	Total Basic Pay Other Staff		7	7	<u>906,000</u>	<u>1,700,600</u>	<u>903,480</u>
A119	ASSISTANT	(BPS-14)	1	1	210,000	1,700,600	209,460
S053	SENIOR CLERK	(BPS-09)	1	1	191,000		190,680
J053	JUNIOR CLERK	(BPS-07)	2	2	270,000		269,760
D161	DRIVER	(BPS-04)	1	1	67,000		66,540
N003	NAIB QASID	(BPS-02)	1	1	107,000		106,740
S261	SWEEPER	(BPS-02)	1	1	61,000		60,300
A012	TOTAL ALLOWANCES				<u>1,391,200</u>	<u>1,618,100</u>	<u>1,982,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,391,200</u>	<u>1,618,100</u>	<u>1,982,580</u>
A01202	House Rent Allowance				210,000	157,100	210,000
A01203	Conveyance Allowance				211,000	304,200	422,000
A01207	Washing Allowance				4,000	10,800	4,000
A0120X	Ad - hoc Allowance - 2010				617,200	501,100	617,200
A01217	Medical Allowance				174,000	151,900	174,000
A0121A	Ad - hoc Allowance - 2011				175,000	152,900	175,000
A0121M	Adhoc Relief Allowance - 2012					340,100	380,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6063	ADO FEMALE T BAGO BADIN				
A03	TOTAL OPERATING EXPENSES		<u>3,470,400</u>	<u>3,470,400</u>	<u>3,748,030</u>
A032	TOTAL COMMUNICATIONS		<u>14,000</u>	<u>14,000</u>	<u>15,120</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		12,000	12,000	12,960
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03303	Electricity		12,000	12,000	12,960
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>75,600</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000	70,000	75,600
A039	TOTAL GENERAL		<u>3,374,400</u>	<u>3,374,400</u>	<u>3,644,350</u>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,367,900	3,367,900	3,637,330
1	Others		6,000	6,000	6,480
475	Others - Inclass Material and supplis		1,320,700	1,320,700	1,426,360
476	Others - Library Laboratory		341,500	341,500	368,820
477	Others - Co-Curricular Activities		648,300	648,300	700,160
478	Other- Sport		213,200	213,200	230,260
479	Travelling Allowance (School Specific Budget)		165,800	165,800	179,060
480	Stationary (School Specific Budget)		672,400	672,400	726,190
A13	TOTAL REPAIRS AND MAINTENANCE		<u>34,000</u>	<u>34,000</u>	<u>36,720</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6063	ADO FEMALE T BAGO BADIN					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13101	Machinery and Equipment			2,000	2,000	2,160
A132	TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A13201	Furniture and Fixture			2,000	2,000	2,160
ADO FEMALE T BAGO BADIN				6,841,600	7,863,100	7,669,210

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6064	ELEMENTRY IN MIDDLESchool ADO (F) T BAGO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,621,600</u>	<u>8,177,800</u>	<u>11,859,460</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>5,355,000</u>	<u>4,764,500</u>	<u>5,535,720</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,794,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,794,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,400,000	1,400,000	1,794,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>3,955,000</u>	<u>3,364,500</u>	<u>3,741,720</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>3,955,000</u>	<u>3,364,500</u>	<u>3,741,720</u>
D154	DRAWING TEACHER	(BPS-14)	5	5	650,000	3,364,500	538,920
J034	JR SCHOOL TEACHER	(BPS-14)	15	15	1,524,000		1,553,460
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	600,000		460,080
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	6	6	600,000		627,240
C089	CHOWKIDAR	(BPS-02)	2	2	121,000		150,720
N003	NAIB QASID	(BPS-02)	6	6	400,000		352,800
S261	SWEEPER	(BPS-02)	1	1	60,000		58,500
A012	TOTAL ALLOWANCES				<u>4,266,600</u>	<u>3,413,300</u>	<u>6,323,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,216,600</u>	<u>3,389,300</u>	<u>6,273,740</u>
A01202	House Rent Allowance				800,000	400,600	800,000
A01203	Conveyance Allowance				950,000	693,900	1,900,000
A01207	Washing Allowance				21,600	12,000	21,600
A0120X	Ad - hoc Allowance - 2010				1,300,000	1,025,900	1,300,000
A01217	Medical Allowance				675,000	360,700	675,000
A0121A	Ad - hoc Allowance - 2011				470,000	271,600	470,000
A0121M	Adhoc Relief Allowance - 2012					624,600	1,107,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>24,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6064	ELEMENTRY IN MIDDLESchool ADO (F) T BAGO				
A01289	Teaching Allowance		50,000	24,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>209,000</u>	<u>209,000</u>	<u>225,720</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing		8,000	8,000	8,640
ELEMENTRY IN MIDDLESchool ADO (F) T BAGO			9,830,600	8,386,800	12,085,180

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
091	PRE.& PRI. EDU. AFFAIRS & SERV.						
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
BD6281	A. D.O. (MALE) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,479,000</u>	<u>9,767,300</u>	<u>9,837,340</u>
A011	TOTAL PAY		18	18	<u>4,295,000</u>	<u>5,212,300</u>	<u>5,211,120</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,300,000</u>	<u>2,766,800</u>	<u>4,173,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,300,000</u>	<u>2,746,000</u>	<u>4,173,000</u>
A385	ASSISTANT DISTRICT OFFICER	(BPS-18)	1	1	500,000	2,746,000	501,600
S246	SUPERVISOR	(BPS-16)	9	9	2,800,000		3,671,400
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>995,000</u>	<u>2,445,500</u>	<u>1,038,120</u>
A01151	Total Basic Pay Other Staff		8	8	<u>995,000</u>	<u>2,445,500</u>	<u>1,038,120</u>
A119	ASSISTANT	(BPS-14)	1	1	227,000	2,445,500	213,120
S053	SENIOR CLERK	(BPS-09)	1	1	188,000		172,080
J053	JUNIOR CLERK	(BPS-07)	2	2	150,000		219,840
D161	DRIVER	(BPS-04)	1	1	115,000		115,920
C089	CHOWKIDAR	(BPS-02)	1	1	111,000		111,840
N003	NAIB QASID	(BPS-02)	1	1	111,000		111,840
S061	SENIOR DERMATOLOGIST	(BPS-02)	1	1	93,000		93,480
A012	TOTAL ALLOWANCES				<u>3,184,000</u>	<u>4,555,000</u>	<u>4,626,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,184,000</u>	<u>4,543,000</u>	<u>4,626,220</u>
A01202	House Rent Allowance				480,000	512,700	480,000
A01203	Conveyance Allowance				400,000	652,500	800,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				1,350,000	1,470,500	1,350,000
A01217	Medical Allowance				350,000	455,800	350,000
A0121A	Ad - hoc Allowance - 2011				600,000	441,100	600,000
A0121M	Adhoc Relief Allowance - 2012					1,000,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6281	A. D.O. (MALE) BADIN					
A01238	Charge Allowance				3,000	1,042,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	
A01289	Teaching Allowance				12,000	
A03	TOTAL OPERATING EXPENSES			<u>18,378,200</u>	<u>18,378,200</u>	<u>19,848,470</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph			1,000	1,000	1,080
A03202	Telephone and Trunk call			25,000	25,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>18,252,200</u>	<u>18,252,200</u>	<u>19,712,390</u>
A03902	Printing and Publication			5,000	5,000	5,400
A03905	Newspapers Periodicals and Books			10,000	10,000	10,800
A03906	Uniforms and Protective Clothing			2,000	2,000	2,160
A03970	Others			18,235,200	18,235,200	19,694,030
475	Others - Inclass Material and supplis			7,111,200	7,111,200	7,680,100
476	Others - Library Laboratory			1,857,000	1,857,000	2,005,560
477	Others - Co-Curricular Activities			3,464,200	3,464,200	3,741,340
478	Other- Sport			1,478,100	1,478,100	1,596,350
479	Travelling Allowance (School Specific Budget)			677,700	677,700	731,920
480	Stationary (School Specific Budget)			3,647,000	3,647,000	3,938,760
A13	TOTAL REPAIRS AND MAINTENANCE			<u>36,000</u>	<u>36,000</u>	<u>38,880</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6281	A. D.O. (MALE) BADIN				
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13101	Machinery and Equipment		3,000	3,000	3,240
A132	TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A13201	Furniture and Fixture		3,000	3,000	3,240
A. D.O. (MALE) BADIN			25,893,200	28,181,500	29,724,690

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6287	UC BADIN-I GPS 26 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,651,000</u>	<u>25,735,900</u>	<u>27,040,240</u>
A011	TOTAL PAY	83	83	<u>13,055,000</u>	<u>13,675,900</u>	<u>14,161,870</u>
A011-2	TOTAL PAY OF OTHER STAFF	83	83	<u>13,055,000</u>	<u>13,675,900</u>	<u>14,161,870</u>
A01151	Total Basic Pay Other Staff	83	83	<u>13,055,000</u>	<u>13,675,900</u>	<u>14,161,870</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	79,000	13,675,900	81,980
P183	PRIMARY SCHOOL TEACHER (BPS-09)	70	70	12,176,000		13,203,950
C089	CHOWKIDAR (BPS-02)	7	7	500,000		434,700
N003	NAIB QASID (BPS-02)	5	5	300,000		441,240
A012	TOTAL ALLOWANCES			<u>8,596,000</u>	<u>12,060,000</u>	<u>12,878,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,576,000</u>	<u>11,900,700</u>	<u>12,858,370</u>
A01202	House Rent Allowance			1,320,000	1,342,300	1,320,000
A01203	Conveyance Allowance			1,450,000	1,974,900	2,900,000
A01207	Washing Allowance			20,000	5,400	20,000
A0120X	Ad - hoc Allowance - 2010			3,686,000	3,816,500	3,686,000
A01217	Medical Allowance			996,000	1,031,300	996,000
A0121A	Ad - hoc Allowance - 2011			1,104,000	1,130,200	1,104,000
A0121M	Adhoc Relief Allowance - 2012				2,600,100	2,832,370
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>159,300</u>	<u>20,000</u>
A01289	Teaching Allowance			20,000	159,300	20,000
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>	<u>312,000</u>	<u>336,960</u>
A033	TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03303	Electricity			300,000	300,000	324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6287	UC BADIN-I GPS 26 (ADO MALE BADIN)				
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03906	Uniforms and Protective Clothing		12,000	12,000	12,960
UC BADIN-I GPS 26 (ADO MALE BADIN)			21,963,000	26,047,900	27,377,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6288	UC Badin-II GPS 28 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,178,720</u>	<u>25,457,400</u>	<u>27,277,900</u>
A011	TOTAL PAY	81	81	<u>17,603,900</u>	<u>13,551,500</u>	<u>14,618,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	81	81	<u>17,603,900</u>	<u>13,551,500</u>	<u>14,618,400</u>
A01151	Total Basic Pay Other Staff	81	81	17,603,900	13,551,500	14,618,400
P183	PRIMARY SCHOOL TEACHER (BPS-09)	74	74	13,957,000	13,551,500	13,970,700
C089	CHOWKIDAR (BPS-02)	5	5	3,478,500		523,500
N003	NAIB QASID (BPS-02)	2	2	168,400		124,200
A012	TOTAL ALLOWANCES			<u>8,574,820</u>	<u>11,905,900</u>	<u>12,659,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,534,820</u>	<u>11,834,600</u>	<u>12,619,500</u>
A01202	House Rent Allowance			1,333,390	1,300,900	1,333,390
A01203	Conveyance Allowance			1,161,000	1,953,400	2,322,000
A01207	Washing Allowance			14,400	14,400	14,400
A0120X	Ad - hoc Allowance - 2010			3,863,700	3,825,900	3,863,700
A01217	Medical Allowance			960,000	941,300	960,000
A0121A	Ad - hoc Allowance - 2011			1,202,330	1,147,800	1,202,330
A0121M	Adhoc Relief Allowance - 2012				2,650,900	2,923,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>71,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	71,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>224,640</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,640

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6288	UC Badin-II GPS 28 (ADO MALE BADIN)				
			26,386,720	25,665,400	27,502,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6289	UC Badin-III GPS 23 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,198,130</u>	<u>20,196,100</u>	<u>24,378,030</u>
A011	TOTAL PAY	66	66	<u>11,261,520</u>	<u>10,733,200</u>	<u>12,013,680</u>
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>11,261,520</u>	<u>10,733,200</u>	<u>12,013,680</u>
A01151	Total Basic Pay Other Staff	66	66	<u>11,261,520</u>	<u>10,733,200</u>	<u>12,013,680</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	58	58	10,469,040	10,733,200	11,299,800
C089	CHOWKIDAR (BPS-02)	5	5	408,600		527,580
N003	NAIB QASID (BPS-02)	3	3	383,880		186,300
A012	TOTAL ALLOWANCES			<u>7,936,610</u>	<u>9,462,900</u>	<u>12,364,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,776,610</u>	<u>9,388,200</u>	<u>12,324,350</u>
A01202	House Rent Allowance			1,020,860	992,700	1,020,860
A01203	Conveyance Allowance			2,145,000	1,586,100	4,290,000
A01207	Washing Allowance			14,400	1,200	14,400
A0120X	Ad - hoc Allowance - 2010			2,981,160	3,048,800	2,981,160
A01217	Medical Allowance			708,000	788,900	708,000
A0121A	Ad - hoc Allowance - 2011			907,190	895,300	907,190
A0121M	Adhoc Relief Allowance - 2012				2,075,200	2,402,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>74,700</u>	<u>40,000</u>
A01277	Contingent Paid Staff			120,000		
A01289	Teaching Allowance			40,000	74,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>224,640</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6289	UC Badin-III GPS 23 (ADO MALE BADIN)				
A03906	Uniforms and Protective Clothing		8,000	8,000	8,640
			19,406,130	20,404,100	24,602,670

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6290	UC BHUGHRA MEMON GPS 86 (ADO Male) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,005,490</u>	<u>39,354,600</u>	<u>39,322,170</u>
A011	TOTAL PAY	119	119	<u>20,179,300</u>	<u>21,390,200</u>	<u>20,125,820</u>
A011-2	TOTAL PAY OF OTHER STAFF	119	119	<u>20,179,300</u>	<u>21,390,200</u>	<u>20,125,820</u>
A01151	Total Basic Pay Other Staff	119	119	<u>20,179,300</u>	<u>21,390,200</u>	<u>20,125,820</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	113	113	19,583,500	21,390,200	19,564,700
C089	CHOWKIDAR (BPS-02)	5	5	536,800		499,020
N003	NAIB QASID (BPS-02)	1	1	59,000		62,100
A012	TOTAL ALLOWANCES			<u>12,826,190</u>	<u>17,964,400</u>	<u>19,196,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,786,190</u>	<u>17,667,700</u>	<u>19,156,350</u>
A01202	House Rent Allowance			1,861,930	1,972,000	1,861,930
A01203	Conveyance Allowance			2,145,000	2,846,500	4,290,000
A01207	Washing Allowance			21,600	5,400	21,600
A0120X	Ad - hoc Allowance - 2010			5,694,520	5,748,200	5,694,520
A01217	Medical Allowance			1,356,000	1,365,300	1,356,000
A0121A	Ad - hoc Allowance - 2011			1,707,140	1,724,400	1,707,140
A0121M	Adhoc Relief Allowance - 2012				4,005,900	4,225,160
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>296,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	296,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6290	UC BHUGHRA MEMON GPS 86 (ADO Male) BADIN				
			33,111,490	39,460,600	39,436,650

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6291	UC KADHAN GPS 57 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,556,040</u>	<u>20,877,600</u>	<u>26,933,760</u>
A011	TOTAL PAY	95	95	<u>12,548,700</u>	<u>11,061,500</u>	<u>13,741,680</u>
A011-2	TOTAL PAY OF OTHER STAFF	95	95	<u>12,548,700</u>	<u>11,061,500</u>	<u>13,741,680</u>
A01151	Total Basic Pay Other Staff	95	95	12,548,700	11,061,500	13,741,680
P183	PRIMARY SCHOOL TEACHER (BPS-09)	90	90	11,844,900	11,061,500	13,296,780
C089	CHOWKIDAR (BPS-02)	3	3	535,400		324,300
N003	NAIB QASID (BPS-02)	2	2	168,400		120,600
A012	TOTAL ALLOWANCES			<u>9,007,340</u>	<u>9,816,100</u>	<u>13,192,080</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,967,340</u>	<u>9,722,800</u>	<u>13,152,080</u>
A01202	House Rent Allowance			1,276,150	1,121,900	1,276,150
A01203	Conveyance Allowance			1,436,400	1,643,100	2,872,800
A0120X	Ad - hoc Allowance - 2010			3,552,040	3,092,100	3,552,040
A01217	Medical Allowance			1,008,000	829,800	1,008,000
A0121A	Ad - hoc Allowance - 2011			1,694,750	916,000	1,694,750
A0121M	Adhoc Relief Allowance - 2012				2,119,900	2,748,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>93,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	93,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>105,000</u>	<u>113,400</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6291	UC KADHAN GPS 57 (ADO MALE BADIN)				
			21,661,040	20,982,600	27,047,160

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6292	UC LUARI SHARIF GPS 48 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,501,670</u>	<u>25,485,000</u>	<u>36,244,560</u>
A011	TOTAL PAY	87	87	<u>13,733,600</u>	<u>13,647,000</u>	<u>13,764,240</u>
A011-2	TOTAL PAY OF OTHER STAFF	87	87	<u>13,733,600</u>	<u>13,647,000</u>	<u>13,764,240</u>
A01151	Total Basic Pay Other Staff	87	87	13,733,600	13,647,000	13,764,240
P183	PRIMARY SCHOOL TEACHER (BPS-09)	81	81	13,337,800	13,647,000	13,200,600
C089	CHOWKIDAR (BPS-02)	5	5	336,800		503,340
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>13,768,070</u>	<u>11,838,000</u>	<u>22,480,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,728,070</u>	<u>11,634,700</u>	<u>22,440,320</u>
A01202	House Rent Allowance			1,334,750	1,311,900	1,334,750
A01203	Conveyance Allowance			5,959,400	1,936,100	11,918,800
A01207	Washing Allowance			10,800	3,600	10,800
A0120X	Ad - hoc Allowance - 2010			3,919,120	3,712,000	3,919,120
A01217	Medical Allowance			996,000	969,500	996,000
A0121A	Ad - hoc Allowance - 2011			1,508,000	1,113,500	1,508,000
A0121M	Adhoc Relief Allowance - 2012				2,588,100	2,752,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>203,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	203,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6292	UC LUARI SHARIF GPS 48 (ADO MALE BADIN)				
UC LUARI SHARIF GPS 48 (ADO MALE BADIN)			27,607,670	25,591,000	36,359,040

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6293	UC SEERANI GPS 92 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,652,600</u>	<u>40,982,300</u>	<u>43,235,900</u>
A011	TOTAL PAY	128	128	<u>21,578,600</u>	<u>21,978,800</u>	<u>22,086,920</u>
A011-2	TOTAL PAY OF OTHER STAFF	128	128	<u>21,578,600</u>	<u>21,978,800</u>	<u>22,086,920</u>
A01151	Total Basic Pay Other Staff	128	128	21,578,600	21,978,800	22,086,920
P183	PRIMARY SCHOOL TEACHER (BPS-09)	122	122	20,901,800	21,978,800	21,523,280
C089	CHOWKIDAR (BPS-02)	5	5	617,800		503,340
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>14,074,000</u>	<u>19,003,500</u>	<u>21,148,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,034,000</u>	<u>18,748,800</u>	<u>21,108,980</u>
A01202	House Rent Allowance			2,107,340	2,103,700	2,107,340
A01203	Conveyance Allowance			2,457,600	3,162,700	4,915,200
A01207	Washing Allowance			21,600	7,200	21,600
A0120X	Ad - hoc Allowance - 2010			6,086,200	5,979,200	6,086,200
A01217	Medical Allowance			1,536,000	1,536,800	1,536,000
A0121A	Ad - hoc Allowance - 2011			1,825,260	1,791,600	1,825,260
A0121M	Adhoc Relief Allowance - 2012				4,167,600	4,617,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>254,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	254,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6293	UC SEERANI GPS 92 (ADO MALE BADIN)				
			35,758,600	41,088,300	43,350,380

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6294	UC KADI QAZIA GPS 72 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,305,160</u>	<u>28,760,700</u>	<u>30,605,420</u>
A011	TOTAL PAY	108	108	<u>14,594,600</u>	<u>15,285,100</u>	<u>15,988,380</u>
A011-2	TOTAL PAY OF OTHER STAFF	108	108	<u>14,594,600</u>	<u>15,285,100</u>	<u>15,988,380</u>
A01151	Total Basic Pay Other Staff	108	108	14,594,600	15,285,100	15,988,380
P183	PRIMARY SCHOOL TEACHER (BPS-09)	103	103	14,115,800	15,285,100	15,505,200
C089	CHOWKIDAR (BPS-02)	4	4	419,800		422,880
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>9,710,560</u>	<u>13,475,600</u>	<u>14,617,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,670,560</u>	<u>13,252,300</u>	<u>14,577,040</u>
A01202	House Rent Allowance			1,475,890	1,502,300	1,475,890
A01203	Conveyance Allowance			1,708,800	2,257,100	3,417,600
A01207	Washing Allowance			14,400	14,400	14,400
A0120X	Ad - hoc Allowance - 2010			4,118,100	4,175,500	4,118,100
A01217	Medical Allowance			1,116,000	1,143,300	1,116,000
A0121A	Ad - hoc Allowance - 2011			1,237,370	1,280,600	1,237,370
A0121M	Adhoc Relief Allowance - 2012				2,879,100	3,197,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>223,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	223,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>105,000</u>	<u>113,400</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6294	UC KADI QAZIA GPS 72 (ADO MALE BADIN)				
			24,410,160	28,865,700	30,718,820

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6295	UC M. K. BHURGHARI GPS 84 (ADO MALE) BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,037,900</u>	<u>34,341,400</u>	<u>37,919,110</u>
A011	TOTAL PAY	129	129	<u>18,731,900</u>	<u>18,285,300</u>	<u>19,435,260</u>
A011-2	TOTAL PAY OF OTHER STAFF	129	129	<u>18,731,900</u>	<u>18,285,300</u>	<u>19,435,260</u>
A01151	Total Basic Pay Other Staff	129	129	<u>18,731,900</u>	<u>18,285,300</u>	<u>19,435,260</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	125	125	18,289,000	18,285,300	19,048,860
C089	CHOWKIDAR (BPS-02)	3	3	383,900		324,300
N003	NAIB QASID (BPS-02)	1	1	59,000		62,100
A012	TOTAL ALLOWANCES			<u>12,306,000</u>	<u>16,056,100</u>	<u>18,483,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,266,000</u>	<u>15,903,400</u>	<u>18,443,850</u>
A01202	House Rent Allowance			1,827,400	1,793,400	1,827,400
A01203	Conveyance Allowance			2,198,400	2,697,800	4,396,800
A01207	Washing Allowance			14,400	7,200	14,400
A0120X	Ad - hoc Allowance - 2010			5,284,500	5,054,000	5,284,500
A01217	Medical Allowance			1,356,000	1,317,300	1,356,000
A0121A	Ad - hoc Allowance - 2011			1,585,300	1,516,100	1,585,300
A0121M	Adhoc Relief Allowance - 2012				3,517,600	3,979,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>152,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	152,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>112,320</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing			4,000	4,000	4,320

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6295	UC M. K. BHURGHARI GPS 84 (ADO MALE) BAD				
			31,141,900	34,445,400	38,031,430

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6296	UC NINDO SHAHER GPS 64 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,826,600</u>	<u>18,563,800</u>	<u>27,835,120</u>
A011	TOTAL PAY	101	101	<u>11,734,000</u>	<u>9,748,000</u>	<u>12,662,100</u>
A011-2	TOTAL PAY OF OTHER STAFF	101	101	<u>11,734,000</u>	<u>9,748,000</u>	<u>12,662,100</u>
A01151	Total Basic Pay Other Staff	101	101	11,734,000	9,748,000	12,662,100
P183	PRIMARY SCHOOL TEACHER (BPS-09)	93	93	11,232,600	9,748,000	12,032,940
C089	CHOWKIDAR (BPS-02)	7	7	442,400		568,860
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>11,092,600</u>	<u>8,815,800</u>	<u>15,173,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,052,600</u>	<u>8,695,800</u>	<u>15,133,020</u>
A01202	House Rent Allowance			3,622,800	1,010,800	3,622,800
A01203	Conveyance Allowance			1,548,000	1,507,700	3,096,000
A01207	Washing Allowance			18,000	9,600	18,000
A0120X	Ad - hoc Allowance - 2010			3,774,600	2,702,300	3,774,600
A01217	Medical Allowance			1,092,000	792,800	1,092,000
A0121A	Ad - hoc Allowance - 2011			997,200	812,900	997,200
A0121M	Adhoc Relief Allowance - 2012				1,859,700	2,532,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>120,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	120,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>108,000</u>	<u>116,640</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,640

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6296	UC NINDO SHAHER GPS 64 (ADO MALE BADIN)				
			22,934,600	18,671,800	27,951,760

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6297	UC ABDULLAH SHAH GPS 84 (ADO MALE) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,693,900</u>	<u>25,724,000</u>	<u>29,535,040</u>
A011	TOTAL PAY	121	121	<u>15,308,600</u>	<u>13,698,000</u>	<u>15,044,780</u>
A011-2	TOTAL PAY OF OTHER STAFF	121	121	<u>15,308,600</u>	<u>13,698,000</u>	<u>15,044,780</u>
A01151	Total Basic Pay Other Staff	121	121	<u>15,308,600</u>	<u>13,698,000</u>	<u>15,044,780</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	113	113	14,630,600	13,698,000	14,562,380
C089	CHOWKIDAR (BPS-02)	7	7	619,000		422,100
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>9,385,300</u>	<u>12,026,000</u>	<u>14,490,260</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,345,300</u>	<u>11,890,000</u>	<u>14,450,260</u>
A01202	House Rent Allowance			1,708,200	1,416,400	1,708,200
A01203	Conveyance Allowance			1,896,000	2,061,300	3,792,000
A01207	Washing Allowance			25,200	18,000	25,200
A0120X	Ad - hoc Allowance - 2010			4,288,300	3,712,500	4,288,300
A01217	Medical Allowance			133,200	1,048,000	133,200
A0121A	Ad - hoc Allowance - 2011			1,294,400	1,091,700	1,294,400
A0121M	Adhoc Relief Allowance - 2012				2,542,100	3,208,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>136,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	136,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>108,000</u>	<u>116,640</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,640

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6297	UC ABDULLAH SHAH GPS 84 (ADO MALE) BADIN				
			24,801,900	25,832,000	29,651,680

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6298	UC MITHI-III GPS 54 (ADO MALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,065,000</u>	<u>10,098,100</u>	<u>19,262,780</u>
A011	TOTAL PAY	68	68	<u>8,437,000</u>	<u>5,396,500</u>	<u>7,612,320</u>
A011-2	TOTAL PAY OF OTHER STAFF	68	68	<u>8,437,000</u>	<u>5,396,500</u>	<u>7,612,320</u>
A01151	Total Basic Pay Other Staff	68	68	8,437,000	5,396,500	7,612,320
P183	PRIMARY SCHOOL TEACHER (BPS-09)	66	66	8,317,000	5,396,500	7,394,760
C089	CHOWKIDAR (BPS-02)	2	2	120,000		217,560
A012	TOTAL ALLOWANCES			<u>8,628,000</u>	<u>4,701,600</u>	<u>11,650,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,618,000</u>	<u>4,622,300</u>	<u>11,640,460</u>
A01202	House Rent Allowance			1,744,000	524,100	1,744,000
A01203	Conveyance Allowance			1,500,000	731,900	3,000,000
A01207	Washing Allowance				1,800	
A0120X	Ad - hoc Allowance - 2010			3,500,000	1,499,700	3,500,000
A01217	Medical Allowance			708,000	374,700	708,000
A0121A	Ad - hoc Allowance - 2011			1,166,000	450,200	1,166,000
A0121M	Adhoc Relief Allowance - 2012				1,039,900	1,522,460
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>79,300</u>	<u>10,000</u>
A01289	Teaching Allowance			10,000	79,300	10,000
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>	<u>110,160</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A03906	Uniforms and Protective Clothing			2,000	2,000	2,160

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6298	UC MITHI-III GPS 54 (ADO MALE BADIN)				
			17,167,000	10,200,100	19,372,940

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6299	UC TALHAR GPS 25 (ADO MALE TALHAR) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,488,000</u>	<u>19,389,600</u>	<u>21,076,700</u>
A011	TOTAL PAY	63	63	<u>10,402,000</u>	<u>10,232,800</u>	<u>10,633,920</u>
A011-2	TOTAL PAY OF OTHER STAFF	63	63	<u>10,402,000</u>	<u>10,232,800</u>	<u>10,633,920</u>
A01151	Total Basic Pay Other Staff	63	63	10,402,000	10,232,800	10,633,920
P183	PRIMARY SCHOOL TEACHER (BPS-09)	60	60	10,100,000	10,232,800	10,350,200
C089	CHOWKIDAR (BPS-02)	3	3	302,000		283,720
A012	TOTAL ALLOWANCES			<u>7,086,000</u>	<u>9,156,800</u>	<u>10,442,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,046,000</u>	<u>8,991,700</u>	<u>10,402,780</u>
A01202	House Rent Allowance			1,010,000	956,800	1,010,000
A01203	Conveyance Allowance			1,230,000	1,466,900	2,460,000
A01207	Washing Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			3,100,000	2,929,700	3,100,000
A01217	Medical Allowance			756,000	728,000	756,000
A0121A	Ad - hoc Allowance - 2011			950,000	879,000	950,000
A0121M	Adhoc Relief Allowance - 2012				2,027,700	2,126,780
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>165,100</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	165,100	40,000
A03	TOTAL OPERATING EXPENSES			<u>942,000</u>	<u>942,000</u>	<u>1,017,300</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>892,000</u>	<u>892,000</u>	<u>963,300</u>
A03970	Others			892,000	892,000	963,300

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6299	UC TALHAR GPS 25 (ADO MALE TALHAR) BADIN				
475	Others - Inclass Material and supplis		364,000	364,000	393,120
476	Others - Library Laboratory		103,000	103,000	111,240
477	Others - Co-Curricular Activities		174,000	174,000	187,920
478	Other- Sport		61,000	61,000	65,820
480	Stationary (School Specific Budget)		190,000	190,000	205,200
UC TALHAR GPS 25 (ADO MALE TALHAR) BADIN			18,430,000	20,331,600	22,094,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6300	UC PEERU LASHARI GPS 86 (ADO MALE) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,762,000</u>	<u>34,504,400</u>	<u>36,931,220</u>
A011	TOTAL PAY	121	121	<u>20,080,000</u>	<u>18,328,700</u>	<u>18,182,680</u>
A011-2	TOTAL PAY OF OTHER STAFF	121	121	<u>20,080,000</u>	<u>18,328,700</u>	<u>18,182,680</u>
A01151	Total Basic Pay Other Staff	121	121	20,080,000	18,328,700	18,182,680
P183	PRIMARY SCHOOL TEACHER (BPS-09)	114	114	19,300,000	18,328,700	17,451,820
C089	CHOWKIDAR (BPS-02)	7	7	780,000		730,860
A012	TOTAL ALLOWANCES			<u>12,682,000</u>	<u>16,175,700</u>	<u>18,748,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,642,000</u>	<u>15,888,800</u>	<u>18,708,540</u>
A01202	House Rent Allowance			1,960,000	1,811,700	1,960,000
A01203	Conveyance Allowance			2,230,000	2,640,700	4,460,000
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			5,400,000	5,071,200	5,400,000
A01217	Medical Allowance			1,452,000	1,332,000	1,452,000
A0121A	Ad - hoc Allowance - 2011			1,600,000	1,515,900	1,600,000
A0121M	Adhoc Relief Allowance - 2012				3,513,700	3,836,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>286,900</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	286,900	40,000
A03	TOTAL OPERATING EXPENSES			<u>1,898,000</u>	<u>1,898,000</u>	<u>2,049,840</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>1,848,000</u>	<u>1,848,000</u>	<u>1,995,840</u>
A03970	Others			1,848,000	1,848,000	1,995,840

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6300	UC PEERU LASHARI GPS 86 (ADO MALE) BADIN				
475	Others - Inclass Material and supplis		767,000	767,000	828,360
476	Others - Library Laboratory		190,000	190,000	205,200
477	Others - Co-Curricular Activities		386,000	386,000	416,880
478	Other- Sport		125,000	125,000	135,000
480	Stationary (School Specific Budget)		380,000	380,000	410,400
UC PEERU LASHARI GPS 86 (ADO MALE) BADIN			34,660,000	36,402,400	38,981,060

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6301	UC SAEED PUR GPS 77 (ADO MALE TALHAR) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,704,000</u>	<u>39,555,400</u>	<u>35,444,910</u>
A011	TOTAL PAY	146	146	<u>21,422,000</u>	<u>21,089,700</u>	<u>18,911,090</u>
A011-2	TOTAL PAY OF OTHER STAFF	146	146	<u>21,422,000</u>	<u>21,089,700</u>	<u>18,911,090</u>
A01151	Total Basic Pay Other Staff	146	146	21,422,000	21,089,700	18,911,090
P183	PRIMARY SCHOOL TEACHER (BPS-09)	134	134	20,200,000	21,089,700	17,794,770
C089	CHOWKIDAR (BPS-02)	10	10	1,010,000		957,480
N003	NAIB QASID (BPS-02)	2	2	212,000		158,840
A012	TOTAL ALLOWANCES			<u>12,282,000</u>	<u>18,465,700</u>	<u>16,533,820</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,242,000</u>	<u>18,167,300</u>	<u>16,493,820</u>
A01202	House Rent Allowance			2,250,000	1,997,800	2,250,000
A01203	Conveyance Allowance			270,000	3,078,800	540,000
A01207	Washing Allowance			8,000	7,200	8,000
A0120X	Ad - hoc Allowance - 2010			6,100,000	5,792,500	6,100,000
A01217	Medical Allowance			1,752,000	1,530,700	1,752,000
A0121A	Ad - hoc Allowance - 2011			1,862,000	1,763,100	1,862,000
A0121M	Adhoc Relief Allowance - 2012				3,997,200	3,981,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>298,400</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	298,400	40,000
A03	TOTAL OPERATING EXPENSES			<u>1,798,000</u>	<u>1,798,000</u>	<u>1,941,840</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>1,748,000</u>	<u>1,748,000</u>	<u>1,887,840</u>
A03970	Others			1,748,000	1,748,000	1,887,840

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6301	UC SAEED PUR GPS 77 (ADO MALE TALHAR) BA				
475	Others - Inclass Material and supplis		703,000	703,000	759,240
476	Others - Library Laboratory		180,000	180,000	194,400
477	Others - Co-Curricular Activities		350,000	350,000	378,000
478	Other- Sport		154,000	154,000	166,320
480	Stationary (School Specific Budget)		361,000	361,000	389,880
UC SAEED PUR GPS 77 (ADO MALE TALHAR) BA			35,502,000	41,353,400	37,386,750

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6302	UC RAJO KHANANI GPS 54 (ADO MALE) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,336,000</u>	<u>23,372,000</u>	<u>27,770,530</u>
A011	TOTAL PAY	94	94	<u>12,980,000</u>	<u>12,431,800</u>	<u>13,945,440</u>
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>12,980,000</u>	<u>12,431,800</u>	<u>13,945,440</u>
A01151	Total Basic Pay Other Staff	94	94	12,980,000	12,431,800	13,945,440
P183	PRIMARY SCHOOL TEACHER (BPS-09)	92	92	12,800,000	12,431,800	13,716,900
C089	CHOWKIDAR (BPS-02)	2	2	180,000		228,540
A012	TOTAL ALLOWANCES			<u>9,356,000</u>	<u>10,940,200</u>	<u>13,825,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,316,000</u>	<u>10,720,100</u>	<u>13,785,090</u>
A01202	House Rent Allowance			1,470,000	1,210,600	1,470,000
A01203	Conveyance Allowance			1,680,000	1,795,600	3,360,000
A01207	Washing Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			3,900,000	3,413,600	3,900,000
A01217	Medical Allowance			1,104,000	896,000	1,104,000
A0121A	Ad - hoc Allowance - 2011			1,162,000	1,024,000	1,162,000
A0121M	Adhoc Relief Allowance - 2012				2,373,100	2,789,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>220,100</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	220,100	40,000
A03	TOTAL OPERATING EXPENSES			<u>1,238,000</u>	<u>1,238,000</u>	<u>1,337,040</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
A039	TOTAL GENERAL			<u>1,188,000</u>	<u>1,188,000</u>	<u>1,283,040</u>
A03970	Others			1,188,000	1,188,000	1,283,040

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6302	UC RAJO KHANANI GPS 54 (ADO MALE) BADIN				
475	Others - Inclass Material and supplis		484,000	484,000	522,720
476	Others - Library Laboratory		134,000	134,000	144,720
477	Others - Co-Curricular Activities		237,000	237,000	255,960
478	Other- Sport		86,000	86,000	92,880
480	Stationary (School Specific Budget)		247,000	247,000	266,760
UC RAJO KHANANI GPS 54 (ADO MALE) BADIN			23,574,000	24,610,000	29,107,570

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6303	UC TANDO BAGO GPS 53 (ADO MALE T. BAGO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,742,000</u>	<u>25,432,100</u>	<u>27,629,640</u>
A011	TOTAL PAY	86	86	<u>14,872,000</u>	<u>13,411,200</u>	<u>13,499,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	86	86	<u>14,872,000</u>	<u>13,411,200</u>	<u>13,499,700</u>
A01151	Total Basic Pay Other Staff	86	86	<u>14,872,000</u>	<u>13,411,200</u>	<u>13,499,700</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000		81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	75	75	14,000,000	13,411,200	12,686,100
C089	CHOWKIDAR (BPS-02)	5	5	340,000		340,740
N003	NAIB QASID (BPS-02)	5	5	450,000		390,900
A012	TOTAL ALLOWANCES			<u>9,870,000</u>	<u>12,020,900</u>	<u>14,129,940</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,830,000</u>	<u>11,957,600</u>	<u>14,089,940</u>
A01202	House Rent Allowance			1,375,000	1,324,700	1,375,000
A01203	Conveyance Allowance			1,560,000	1,893,400	3,120,000
A01207	Washing Allowance			25,000	14,800	25,000
A0120X	Ad - hoc Allowance - 2010			4,500,000	3,949,800	4,500,000
A01217	Medical Allowance			1,020,000	995,300	1,020,000
A0121A	Ad - hoc Allowance - 2011			1,350,000	1,218,400	1,350,000
A0121M	Adhoc Relief Allowance - 2012				2,561,200	2,699,940
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>63,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	63,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>260,000</u>	<u>260,000</u>	<u>280,800</u>
A033	TOTAL UTILITIES			<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A03303	Electricity			250,000	250,000	270,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6303	UC TANDO BAGO GPS 53 (ADO MALE T. BAGO)				
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
UC TANDO BAGO GPS 53 (ADO MALE T. BAGO)			25,002,000	25,692,100	27,910,440

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6304	UC PAHAR MARI GPS 76 (ADO MALE T. BAGO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,350,000</u>	<u>26,963,300</u>	<u>30,725,390</u>
A011	TOTAL PAY	109	109	<u>15,750,000</u>	<u>14,002,500</u>	<u>15,251,160</u>
A011-2	TOTAL PAY OF OTHER STAFF	109	109	<u>15,750,000</u>	<u>14,002,500</u>	<u>15,251,160</u>
A01151	Total Basic Pay Other Staff	109	109	15,750,000	14,002,500	15,251,160
P183	PRIMARY SCHOOL TEACHER (BPS-09)	98	98	14,700,000	14,002,500	14,327,580
C089	CHOWKIDAR (BPS-02)	11	11	1,050,000		923,580
A012	TOTAL ALLOWANCES			<u>10,600,000</u>	<u>12,960,800</u>	<u>15,474,230</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,560,000</u>	<u>12,802,800</u>	<u>15,434,230</u>
A01202	House Rent Allowance			1,400,000	1,446,200	1,400,000
A01203	Conveyance Allowance			1,824,000	2,162,700	3,648,000
A01207	Washing Allowance				14,800	
A0120X	Ad - hoc Allowance - 2010			4,700,000	4,064,000	4,700,000
A01217	Medical Allowance			1,236,000	1,126,000	1,236,000
A0121A	Ad - hoc Allowance - 2011			1,400,000	1,204,600	1,400,000
A0121M	Adhoc Relief Allowance - 2012				2,784,500	3,050,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>158,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	158,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>161,000</u>	<u>173,880</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>11,880</u>
A03906	Uniforms and Protective Clothing			11,000	11,000	11,880

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6304	UC PAHAR MARI GPS 76 (ADO MALE T. BAGO)				
			26,511,000	27,124,300	30,899,270

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6305	UC KHADHARO GPS 81 (ADO MALE T. BAGO) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,653,000</u>	<u>30,910,000</u>	<u>34,421,300</u>
A011	TOTAL PAY	109	109	<u>18,077,000</u>	<u>16,230,000</u>	<u>17,371,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	109	109	<u>18,077,000</u>	<u>16,230,000</u>	<u>17,371,080</u>
A01151	Total Basic Pay Other Staff	109	109	18,077,000	16,230,000	17,371,080
P183	PRIMARY SCHOOL TEACHER (BPS-09)	101	101	17,220,000	16,230,000	16,543,680
C089	CHOWKIDAR (BPS-02)	7	7	750,000		720,660
N003	NAIB QASID (BPS-02)	1	1	107,000		106,740
A012	TOTAL ALLOWANCES			<u>11,576,000</u>	<u>14,680,000</u>	<u>17,050,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,536,000</u>	<u>14,628,700</u>	<u>17,010,220</u>
A01202	House Rent Allowance			1,700,000	1,652,200	1,700,000
A01203	Conveyance Allowance			2,000,000	2,427,500	4,000,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120X	Ad - hoc Allowance - 2010			5,021,000	4,677,100	5,021,000
A01217	Medical Allowance			1,236,000	1,220,000	1,236,000
A0121A	Ad - hoc Allowance - 2011			1,575,000	1,403,100	1,575,000
A0121M	Adhoc Relief Allowance - 2012				3,242,800	3,474,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>51,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	51,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>224,640</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,640

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6305	UC KHADHARO GPS 81 (ADO MALE T. BAGO) BA				
			29,861,000	31,118,000	34,645,940

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6306	UC DADAH GPS 67 (ADO MALE T. BAGO) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,591,000</u>	<u>22,998,500</u>	<u>24,005,590</u>
A011	TOTAL PAY	86	86	<u>13,537,000</u>	<u>11,992,100</u>	<u>11,109,660</u>
A011-2	TOTAL PAY OF OTHER STAFF	86	86	<u>13,537,000</u>	<u>11,992,100</u>	<u>11,109,660</u>
A01151	Total Basic Pay Other Staff	86	86	<u>13,537,000</u>	<u>11,992,100</u>	<u>11,109,660</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	80	80	13,000,000	11,992,100	10,618,740
C089	CHOWKIDAR (BPS-02)	5	5	430,000		384,180
N003	NAIB QASID (BPS-02)	1	1	107,000		106,740
A012	TOTAL ALLOWANCES			<u>9,054,000</u>	<u>11,006,400</u>	<u>12,895,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,014,000</u>	<u>10,963,400</u>	<u>12,855,930</u>
A01202	House Rent Allowance			1,360,000	1,262,600	1,360,000
A01203	Conveyance Allowance			1,620,000	1,906,300	3,240,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010			3,850,000	3,439,300	3,850,000
A01217	Medical Allowance			1,020,000	955,600	1,020,000
A0121A	Ad - hoc Allowance - 2011			1,160,000	1,025,100	1,160,000
A0121M	Adhoc Relief Allowance - 2012				2,370,500	2,221,930
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>43,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	43,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6306	UC DADAH GPS 67 (ADO MALE T. BAGO) BADIN				
			22,697,000	23,104,500	24,120,070

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6307	UC KHOSKI GPS 49 (ADO MALE T. BAGO) BADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,479,000</u>	<u>16,187,400</u>	<u>20,970,600</u>
A011	TOTAL PAY	79	79	<u>11,620,000</u>	<u>8,324,800</u>	<u>9,843,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	79	79	<u>11,620,000</u>	<u>8,324,800</u>	<u>9,843,000</u>
A01151	Total Basic Pay Other Staff	79	79	<u>11,620,000</u>	<u>8,324,800</u>	<u>9,843,000</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	71	71	10,900,000	8,324,800	9,259,560
C089	CHOWKIDAR (BPS-02)	4	4	340,000		287,640
N003	NAIB QASID (BPS-02)	4	4	380,000		295,800
A012	TOTAL ALLOWANCES			<u>7,859,000</u>	<u>7,862,600</u>	<u>11,127,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,819,000</u>	<u>7,717,300</u>	<u>11,087,600</u>
A01202	House Rent Allowance			1,150,000	927,100	1,150,000
A01203	Conveyance Allowance			1,300,000	1,285,100	2,600,000
A01207	Washing Allowance			16,000	18,000	16,000
A0120X	Ad - hoc Allowance - 2010			3,353,000	2,413,000	3,353,000
A01217	Medical Allowance			900,000	727,400	900,000
A0121A	Ad - hoc Allowance - 2011			1,100,000	704,300	1,100,000
A0121M	Adhoc Relief Allowance - 2012				1,642,400	1,968,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>145,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	145,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>158,000</u>	<u>170,640</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,640

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6307	UC KHOSKI GPS 49 (ADO MALE T. BAGO) BADI				
			19,637,000	16,345,400	21,141,240

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6308	UC DEI JARKAS GPS 39 (ADO MALE T. BAGO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,013,000</u>	<u>7,923,800</u>	<u>13,389,800</u>
A011	TOTAL PAY	57	57	<u>7,018,000</u>	<u>4,109,000</u>	<u>6,279,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	57	57	<u>7,018,000</u>	<u>4,109,000</u>	<u>6,279,000</u>
A01151	Total Basic Pay Other Staff	57	57	7,018,000	4,109,000	6,279,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	54	54	6,703,000	4,109,000	6,007,020
C089	CHOWKIDAR (BPS-02)	3	3	315,000		271,980
A012	TOTAL ALLOWANCES			<u>4,995,000</u>	<u>3,814,800</u>	<u>7,110,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,955,000</u>	<u>3,774,500</u>	<u>7,070,800</u>
A01202	House Rent Allowance			800,000	444,900	800,000
A01203	Conveyance Allowance			860,000	631,900	1,720,000
A01207	Washing Allowance				800	
A0120X	Ad - hoc Allowance - 2010			2,040,000	1,179,900	2,040,000
A01217	Medical Allowance			640,000	341,300	640,000
A0121A	Ad - hoc Allowance - 2011			615,000	353,900	615,000
A0121M	Adhoc Relief Allowance - 2012				821,800	1,255,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	40,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>111,240</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A03906	Uniforms and Protective Clothing			3,000	3,000	3,240

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6308	UC DEI JARKAS GPS 39 (ADO MALE T. BAGO)				
			12,116,000	8,026,800	13,501,040

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6309	UC KHAIRPUR GAMBO GPS 77 (ADO MALE T.BAG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,550,000</u>	<u>21,109,400</u>	<u>27,284,050</u>
A011	TOTAL PAY	104	104	<u>13,222,000</u>	<u>11,057,700</u>	<u>13,580,040</u>
A011-2	TOTAL PAY OF OTHER STAFF	104	104	<u>13,222,000</u>	<u>11,057,700</u>	<u>13,580,040</u>
A01151	Total Basic Pay Other Staff	104	104	13,222,000	11,057,700	13,580,040
P183	PRIMARY SCHOOL TEACHER (BPS-09)	98	98	12,712,000	11,057,700	13,034,520
C089	CHOWKIDAR (BPS-02)	6	6	510,000		545,520
A012	TOTAL ALLOWANCES			<u>9,328,000</u>	<u>10,051,700</u>	<u>13,704,010</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,288,000</u>	<u>9,939,000</u>	<u>13,664,010</u>
A01202	House Rent Allowance			1,500,000	1,110,400	1,500,000
A01203	Conveyance Allowance			1,660,000	1,633,300	3,320,000
A01207	Washing Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			3,800,000	3,184,000	3,800,000
A01217	Medical Allowance			1,188,000	849,300	1,188,000
A0121A	Ad - hoc Allowance - 2011			1,140,000	955,400	1,140,000
A0121M	Adhoc Relief Allowance - 2012				2,195,800	2,716,010
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>112,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	112,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>156,000</u>	<u>168,480</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6309	UC KHAIRPUR GAMBO GPS 77 (ADO MALE T.BAG				
			22,706,000	21,265,400	27,452,530

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6310	UC KHALIFO QASIM GPS 74 (ADO MALE T.BAGO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,537,000</u>	<u>24,006,300</u>	<u>28,441,110</u>
A011	TOTAL PAY	108	108	<u>15,808,000</u>	<u>12,171,100</u>	<u>13,226,760</u>
A011-2	TOTAL PAY OF OTHER STAFF	108	108	<u>15,808,000</u>	<u>12,171,100</u>	<u>13,226,760</u>
A01151	Total Basic Pay Other Staff	108	108	15,808,000	12,171,100	13,226,760
P183	PRIMARY SCHOOL TEACHER (BPS-09)	95	95	14,846,000	12,171,100	12,239,820
C089	CHOWKIDAR (BPS-02)	7	7	600,000		587,700
N003	NAIB QASID (BPS-02)	6	6	362,000		399,240
A012	TOTAL ALLOWANCES			<u>10,729,000</u>	<u>11,835,200</u>	<u>15,214,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,689,000</u>	<u>11,620,500</u>	<u>15,174,350</u>
A01202	House Rent Allowance			1,614,000	1,408,300	1,614,000
A01203	Conveyance Allowance			1,840,000	1,977,900	3,680,000
A01207	Washing Allowance			24,000	6,400	24,000
A0120X	Ad - hoc Allowance - 2010			4,600,000	3,630,400	4,600,000
A01217	Medical Allowance			1,236,000	1,139,200	1,236,000
A0121A	Ad - hoc Allowance - 2011			1,375,000	1,071,000	1,375,000
A0121M	Adhoc Relief Allowance - 2012				2,387,300	2,645,350
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>214,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	214,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>163,000</u>	<u>176,040</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>13,000</u>	<u>13,000</u>	<u>14,040</u>
A03906	Uniforms and Protective Clothing			13,000	13,000	14,040

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6310	UC KHALIFO QASIM GPS 74 (ADO MALE T.BAGO				
			26,700,000	24,169,300	28,617,150

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6311	UC CHABERALO GPS 54 (ADO MALE T. BAGO) B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,953,000</u>	<u>17,479,000</u>	<u>19,760,700</u>
A011	TOTAL PAY	63	63	<u>10,914,000</u>	<u>9,178,300</u>	<u>9,643,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	63	63	<u>10,914,000</u>	<u>9,178,300</u>	<u>9,643,080</u>
A01151	Total Basic Pay Other Staff	63	63	10,914,000	9,178,300	9,643,080
P183	PRIMARY SCHOOL TEACHER (BPS-09)	60	60	10,703,000	9,178,300	9,462,180
C089	CHOWKIDAR (BPS-02)	2	2	150,000		120,600
N003	NAIB QASID (BPS-02)	1	1	61,000		60,300
A012	TOTAL ALLOWANCES			<u>7,039,000</u>	<u>8,300,700</u>	<u>10,117,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,999,000</u>	<u>8,265,400</u>	<u>10,077,620</u>
A01202	House Rent Allowance			1,000,000	947,400	1,000,000
A01203	Conveyance Allowance			1,150,000	1,364,500	2,300,000
A01207	Washing Allowance			4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010			3,151,000	2,660,300	3,151,000
A01217	Medical Allowance			744,000	694,000	744,000
A0121A	Ad - hoc Allowance - 2011			950,000	780,700	950,000
A0121M	Adhoc Relief Allowance - 2012				1,814,900	1,928,620
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>35,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	35,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>111,240</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A03906	Uniforms and Protective Clothing			3,000	3,000	3,240

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6311	UC CHABERALO GPS 54 (ADO MALE T. BAGO) B				
			18,056,000	17,582,000	19,871,940

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6312	UC PANGRIO GPS 65 (ADO MALE T. BAGO) BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,152,000</u>	<u>21,091,100</u>	<u>26,117,480</u>
A011	TOTAL PAY	103	103	<u>13,748,000</u>	<u>10,892,100</u>	<u>12,531,820</u>
A011-2	TOTAL PAY OF OTHER STAFF	103	103	<u>13,748,000</u>	<u>10,892,100</u>	<u>12,531,820</u>
A01151	Total Basic Pay Other Staff	103	103	<u>13,748,000</u>	<u>10,892,100</u>	<u>12,531,820</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	91	91	12,487,000	10,892,100	12,015,200
C089	CHOWKIDAR (BPS-02)	12	12	1,261,000		516,620
A012	TOTAL ALLOWANCES			<u>9,404,000</u>	<u>10,199,000</u>	<u>13,585,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,364,000</u>	<u>10,097,700</u>	<u>13,545,660</u>
A01202	House Rent Allowance			1,490,000	1,161,800	1,490,000
A01203	Conveyance Allowance			1,675,000	1,720,300	3,350,000
A01207	Washing Allowance				18,000	
A0120X	Ad - hoc Allowance - 2010			3,830,000	3,184,400	3,830,300
A01217	Medical Allowance			1,188,000	921,700	1,188,000
A0121A	Ad - hoc Allowance - 2011			1,181,000	935,200	1,181,000
A0121M	Adhoc Relief Allowance - 2012				2,156,300	2,506,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>101,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	101,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>212,000</u>	<u>228,960</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03906	Uniforms and Protective Clothing			12,000	12,000	12,960

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6312	UC PANGRIO GPS 65 (ADO MALE T. BAGO) BAD				
			23,364,000	21,303,100	26,346,440

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6313	UC MATLI-I GPS 16 (ADO MALE MATLI) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,944,800</u>	<u>32,741,400</u>	<u>34,953,530</u>
A011	TOTAL PAY	99	99	<u>17,710,800</u>	<u>17,238,400</u>	<u>18,182,940</u>
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>17,710,800</u>	<u>17,238,400</u>	<u>18,182,940</u>
A01151	Total Basic Pay Other Staff	99	99	<u>17,710,800</u>	<u>17,238,400</u>	<u>18,182,940</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	170,500	17,238,400	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	89	89	16,700,000		17,271,480
C089	CHOWKIDAR (BPS-02)	8	8	737,300		769,200
N003	NAIB QASID (BPS-02)	1	1	103,000		60,300
A012	TOTAL ALLOWANCES			<u>11,234,000</u>	<u>15,503,000</u>	<u>16,770,590</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,194,000</u>	<u>15,172,300</u>	<u>16,730,590</u>
A01202	House Rent Allowance			1,600,000	1,604,800	1,600,000
A01203	Conveyance Allowance			1,900,000	2,403,100	3,800,000
A01207	Washing Allowance			4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010			5,000,000	4,987,500	5,000,000
A01217	Medical Allowance			1,190,000	1,232,800	1,190,000
A0121A	Ad - hoc Allowance - 2011			1,500,000	1,497,400	1,500,000
A0121M	Adhoc Relief Allowance - 2012				3,439,500	3,636,590
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>330,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	330,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>109,000</u>	<u>117,720</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BD6313 UC MATLI-I GPS 16 (ADO MALE MATLI) BADIN					
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,720</u>
A03906 Uniforms and Protective Clothing			9,000	9,000	9,720
UC MATLI-I GPS 16 (ADO MALE MATLI) BADIN			29,053,800	32,850,400	35,071,250

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6314	UC MATLI-II GPS 16 (ADO MALE MATLI) BADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,209,000</u>	<u>29,413,900</u>	<u>30,494,940</u>
A011	TOTAL PAY	89	89	<u>15,302,000</u>	<u>15,167,700</u>	<u>15,758,280</u>
A011-2	TOTAL PAY OF OTHER STAFF	89	89	<u>15,302,000</u>	<u>15,167,700</u>	<u>15,758,280</u>
A01151	Total Basic Pay Other Staff	89	89	<u>15,302,000</u>	<u>15,167,700</u>	<u>15,758,280</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	82	82	14,600,000	15,167,700	15,095,760
C089	CHOWKIDAR (BPS-02)	5	5	474,000		541,920
N003	NAIB QASID (BPS-02)	2	2	228,000		120,600
A012	TOTAL ALLOWANCES			<u>9,907,000</u>	<u>14,246,200</u>	<u>14,736,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,867,000</u>	<u>13,880,500</u>	<u>14,696,660</u>
A01202	House Rent Allowance			1,418,000	1,453,300	1,418,000
A01203	Conveyance Allowance			1,678,000	2,186,000	3,356,000
A01207	Washing Allowance			20,000	7,200	20,000
A0120X	Ad - hoc Allowance - 2010			4,335,000	4,339,000	4,335,000
A01217	Medical Allowance			1,068,000	1,535,100	1,068,000
A0121A	Ad - hoc Allowance - 2011			1,348,000	1,344,200	1,348,000
A0121M	Adhoc Relief Allowance - 2012				3,015,700	3,151,660
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>365,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	365,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>407,000</u>	<u>439,560</u>
A033	TOTAL UTILITIES			<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
A03303	Electricity			400,000	400,000	432,000
A039	TOTAL GENERAL			<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A03906	Uniforms and Protective Clothing			7,000	7,000	7,560

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6314	UC MATLI-II GPS 16 (ADO MALE MATLI) BADI				
			25,616,000	29,820,900	30,934,500

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6315	UC MALHAN GPS 54 (ADO MALE MATLI) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,336,000</u>	<u>30,634,400</u>	<u>32,142,690</u>
A011	TOTAL PAY	106	106	<u>16,116,000</u>	<u>15,649,600</u>	<u>15,852,240</u>
A011-2	TOTAL PAY OF OTHER STAFF	106	106	<u>16,116,000</u>	<u>15,649,600</u>	<u>15,852,240</u>
A01151	Total Basic Pay Other Staff	106	106	16,116,000	15,649,600	15,852,240
P183	PRIMARY SCHOOL TEACHER (BPS-09)	95	95	15,400,000	15,649,600	15,088,500
C089	CHOWKIDAR (BPS-02)	6	6	385,000		351,000
N003	NAIB QASID (BPS-02)	5	5	331,000		412,740
A012	TOTAL ALLOWANCES			<u>11,220,000</u>	<u>14,984,800</u>	<u>16,290,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,180,000</u>	<u>14,541,800</u>	<u>16,250,450</u>
A01202	House Rent Allowance			1,660,000	1,593,800	1,660,000
A01203	Conveyance Allowance			1,900,000	2,519,300	3,800,000
A01207	Washing Allowance			20,000	13,000	20,000
A0120X	Ad - hoc Allowance - 2010			4,800,000	4,464,300	4,800,000
A01217	Medical Allowance			1,300,000	1,450,100	1,300,000
A0121A	Ad - hoc Allowance - 2011			1,500,000	1,397,800	1,500,000
A0121M	Adhoc Relief Allowance - 2012				3,103,500	3,170,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>443,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	443,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>111,000</u>	<u>112,880</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>11,880</u>
A03906	Uniforms and Protective Clothing			11,000	11,000	11,880

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6315	UC MALHAN GPS 54 (ADO MALE MATLI) BADIN				
			27,447,000	30,745,400	32,262,570

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6316	UC MANIK LAGHARI GPS 45 (ADO MALE) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,981,000</u>	<u>27,471,200</u>	<u>31,691,730</u>
A011	TOTAL PAY	110	110	<u>15,930,000</u>	<u>14,440,700</u>	<u>15,533,940</u>
A011-2	TOTAL PAY OF OTHER STAFF	110	110	<u>15,930,000</u>	<u>14,440,700</u>	<u>15,533,940</u>
A01151	Total Basic Pay Other Staff	110	110	15,930,000	14,440,700	15,533,940
P183	PRIMARY SCHOOL TEACHER (BPS-09)	104	104	15,400,000	14,440,700	15,087,660
C089	CHOWKIDAR (BPS-02)	6	6	530,000		446,280
A012	TOTAL ALLOWANCES			<u>11,051,000</u>	<u>13,030,500</u>	<u>16,157,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,011,000</u>	<u>12,753,800</u>	<u>16,117,790</u>
A01202	House Rent Allowance			1,677,000	1,447,600	1,677,000
A01203	Conveyance Allowance			2,000,000	2,139,700	4,000,000
A01207	Washing Allowance				8,400	
A0120X	Ad - hoc Allowance - 2010			4,514,000	4,018,500	4,514,000
A01217	Medical Allowance			1,320,000	1,167,500	1,320,000
A0121A	Ad - hoc Allowance - 2011			1,500,000	1,264,200	1,500,000
A0121M	Adhoc Relief Allowance - 2012				2,707,900	3,106,790
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>276,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	276,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6316	UC MANIK LAGHARI GPS 45 (ADO MALE) BADIN				
			27,087,000	27,577,200	31,806,210

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6317	UC DUMBALO GPS 63 (ADO MALE MATLI) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,931,000</u>	<u>42,537,700</u>	<u>42,761,520</u>
A011	TOTAL PAY	142	142	<u>21,132,000</u>	<u>23,107,500</u>	<u>21,052,100</u>
A011-2	TOTAL PAY OF OTHER STAFF	142	142	<u>21,132,000</u>	<u>23,107,500</u>	<u>21,052,100</u>
A01151	Total Basic Pay Other Staff	142	142	<u>21,132,000</u>	<u>23,107,500</u>	<u>21,052,100</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	123	123	19,700,000	23,107,500	19,552,700
C089	CHOWKIDAR (BPS-02)	12	12	1,032,000		1,086,300
N003	NAIB QASID (BPS-02)	7	7	400,000		413,100
A012	TOTAL ALLOWANCES			<u>14,799,000</u>	<u>19,430,200</u>	<u>21,709,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,759,000</u>	<u>19,167,500</u>	<u>21,669,420</u>
A01202	House Rent Allowance			2,500,000	2,111,700	2,500,000
A01203	Conveyance Allowance			2,500,000	3,149,400	5,000,000
A01207	Washing Allowance			25,000	19,200	25,000
A0120X	Ad - hoc Allowance - 2010			6,200,000	5,968,500	6,200,000
A01217	Medical Allowance			1,700,000	2,009,900	1,700,000
A0121A	Ad - hoc Allowance - 2011			1,834,000	1,818,700	1,834,000
A0121M	Adhoc Relief Allowance - 2012				4,090,100	4,410,420
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>262,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	262,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>219,000</u>	<u>236,520</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>19,000</u>	<u>19,000</u>	<u>20,520</u>
A03906	Uniforms and Protective Clothing			19,000	19,000	20,520

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6317	UC DUMBALO GPS 63 (ADO MALE MATLI) BADIN				
			36,150,000	42,756,700	42,998,040

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6318	UC BUDHO QAMBERANI GPS 84 (ADO MALE) BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,337,000</u>	<u>59,563,800</u>	<u>61,677,830</u>
A011	TOTAL PAY	191	191	<u>30,902,000</u>	<u>31,581,600</u>	<u>31,202,360</u>
A011-2	TOTAL PAY OF OTHER STAFF	191	191	<u>30,902,000</u>	<u>31,581,600</u>	<u>31,202,360</u>
A01151	Total Basic Pay Other Staff	191	191	30,902,000	31,581,600	31,202,360
P183	PRIMARY SCHOOL TEACHER (BPS-09)	169	169	29,100,000	31,581,600	29,365,040
C089	CHOWKIDAR (BPS-02)	18	18	1,442,000		1,596,120
N003	NAIB QASID (BPS-02)	4	4	360,000		241,200
A012	TOTAL ALLOWANCES			<u>20,435,000</u>	<u>27,982,200</u>	<u>30,475,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,395,000</u>	<u>27,795,200</u>	<u>30,435,470</u>
A01202	House Rent Allowance			3,000,000	3,021,400	3,000,000
A01203	Conveyance Allowance			3,600,000	4,604,600	7,200,000
A01207	Washing Allowance			20,000	28,800	20,000
A0120X	Ad - hoc Allowance - 2010			8,825,000	8,918,300	8,825,000
A01217	Medical Allowance			2,300,000	2,402,900	2,300,000
A0121A	Ad - hoc Allowance - 2011			2,650,000	2,744,700	2,650,000
A0121M	Adhoc Relief Allowance - 2012				6,074,500	6,440,470
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>187,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	187,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>222,000</u>	<u>239,760</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,760</u>
A03906	Uniforms and Protective Clothing			22,000	22,000	23,760

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6318	UC BUDHO QAMBERANI GPS 84 (ADO MALE) BAD				
			51,559,000	59,785,800	61,917,590

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6319	UC PHALKARA GPS 67 (ADO MALE MATLI) BADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,777,000</u>	<u>44,425,800</u>	<u>43,402,970</u>
A011	TOTAL PAY	139	139	<u>21,500,000</u>	<u>24,403,500</u>	<u>21,136,640</u>
A011-2	TOTAL PAY OF OTHER STAFF	139	139	<u>21,500,000</u>	<u>24,403,500</u>	<u>21,136,640</u>
A01151	Total Basic Pay Other Staff	139	139	<u>21,500,000</u>	<u>24,403,500</u>	<u>21,136,640</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	120	120	19,900,000	24,403,500	19,434,140
C089	CHOWKIDAR (BPS-02)	15	15	1,450,000		1,461,300
N003	NAIB QASID (BPS-02)	4	4	150,000		241,200
A012	TOTAL ALLOWANCES			<u>15,277,000</u>	<u>20,022,300</u>	<u>22,266,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,237,000</u>	<u>19,782,000</u>	<u>22,226,330</u>
A01202	House Rent Allowance			2,100,000	2,136,000	2,100,000
A01203	Conveyance Allowance			2,562,000	3,330,600	5,124,000
A01207	Washing Allowance			20,000	16,000	20,000
A0120D	Integrated Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			6,635,000	6,249,100	6,635,000
A01217	Medical Allowance			1,670,000	1,854,400	1,670,000
A0121A	Ad - hoc Allowance - 2011			2,250,000	1,928,000	2,250,000
A0121M	Adhoc Relief Allowance - 2012				4,264,300	4,427,330
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>240,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	240,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>338,000</u>	<u>365,040</u>
A033	TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	<u>324,000</u>
A03303	Electricity			300,000	300,000	324,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>41,040</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BD6319 UC PHALKARA GPS 67 (ADO MALE MATLI) BADI					
A03906 Uniforms and Protective Clothing			38,000	38,000	41,040
UC PHALKARA GPS 67 (ADO MALE MATLI) BADI			37,115,000	44,763,800	43,768,010

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6320	UC HAJI SANWAN GPS 50 (ADO MALE MATLI) B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,635,000</u>	<u>28,858,800</u>	<u>34,355,060</u>
A011	TOTAL PAY	99	99	<u>14,790,000</u>	<u>15,513,300</u>	<u>18,133,380</u>
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>14,790,000</u>	<u>15,513,300</u>	<u>18,133,380</u>
A01151	Total Basic Pay Other Staff	99	99	14,790,000	15,513,300	18,133,380
P183	PRIMARY SCHOOL TEACHER (BPS-09)	91	91	14,200,000	15,513,300	17,530,020
C089	CHOWKIDAR (BPS-02)	5	5	330,000		422,460
N003	NAIB QASID (BPS-02)	3	3	260,000		180,900
A012	TOTAL ALLOWANCES			<u>10,845,000</u>	<u>13,345,500</u>	<u>16,221,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,805,000</u>	<u>13,031,800</u>	<u>16,181,680</u>
A01202	House Rent Allowance			1,500,000	1,459,600	1,500,000
A01203	Conveyance Allowance			1,750,000	2,152,800	3,500,000
A01207	Washing Allowance			15,000	10,800	15,000
A0120D	Integrated Allowance				2,400	
A0120X	Ad - hoc Allowance - 2010			4,650,000	3,947,700	4,650,000
A01217	Medical Allowance			1,190,000	1,330,700	1,190,000
A0121A	Ad - hoc Allowance - 2011			1,700,000	1,341,600	1,700,000
A0121M	Adhoc Relief Allowance - 2012				2,786,200	3,626,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>313,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	313,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>233,280</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,280</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6320	UC HAJI SANWAN GPS 50 (ADO MALE MATLI) B				
A03906	Uniforms and Protective Clothing		16,000	16,000	17,280
UC HAJI SANWAN GPS 50 (ADO MALE MATLI) B			25,851,000	29,074,800	34,588,340

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6321	UC T. G. ALI GPS 15 (ADO MALE MATLI) BAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,561,000</u>	<u>22,568,100</u>	<u>26,861,720</u>
A011	TOTAL PAY	83	83	<u>12,140,000</u>	<u>11,991,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	83	83	<u>12,140,000</u>	<u>11,991,400</u>
A01151	Total Basic Pay Other Staff	83	83	<u>12,140,000</u>	<u>11,991,400</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	79	79	11,800,000	12,107,220
C089	CHOWKIDAR (BPS-02)	3	3	230,000	234,600
N003	NAIB QASID (BPS-02)	1	1	110,000	108,780
A012	TOTAL ALLOWANCES			<u>10,421,000</u>	<u>10,576,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,381,000</u>	<u>10,273,400</u>
A01202	House Rent Allowance			1,260,000	1,260,000
A01203	Conveyance Allowance			1,500,000	1,742,100
A01207	Washing Allowance			4,000	3,600
A0120X	Ad - hoc Allowance - 2010			3,555,000	3,234,100
A01217	Medical Allowance			3,000,000	892,000
A0121A	Ad - hoc Allowance - 2011			1,062,000	965,500
A0121M	Adhoc Relief Allowance - 2012				2,273,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>303,300</u>
A01289	Teaching Allowance			40,000	303,300
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>
A03303	Electricity			200,000	200,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>
A03906	Uniforms and Protective Clothing			8,000	8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6321	UC T. G. ALI GPS 15 (ADO MALE MATLI) BAD				
			22,769,000	22,776,100	27,086,360

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6322	UC THARI GPS 48 (ADO MALE MATLI) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,199,000</u>	<u>34,808,100</u>	<u>43,621,670</u>
A011	TOTAL PAY	112	112	<u>18,450,000</u>	<u>18,360,100</u>	<u>23,760,560</u>
A011-2	TOTAL PAY OF OTHER STAFF	112	112	<u>18,450,000</u>	<u>18,360,100</u>	<u>23,760,560</u>
A01151	Total Basic Pay Other Staff	112	112	18,450,000	18,360,100	23,760,560
P183	PRIMARY SCHOOL TEACHER (BPS-09)	104	104	17,700,000	18,360,100	23,020,160
C089	CHOWKIDAR (BPS-02)	8	8	750,000		740,400
A012	TOTAL ALLOWANCES			<u>12,749,000</u>	<u>16,448,000</u>	<u>19,861,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,709,000</u>	<u>16,298,300</u>	<u>19,821,110</u>
A01202	House Rent Allowance			1,835,000	1,788,400	1,835,000
A01203	Conveyance Allowance			2,160,000	2,722,800	4,320,000
A01207	Washing Allowance				16,200	
A0120X	Ad - hoc Allowance - 2010			5,600,000	5,179,800	5,600,000
A01217	Medical Allowance			1,344,000	1,502,800	1,344,000
A0121A	Ad - hoc Allowance - 2011			1,770,000	1,543,200	1,770,000
A0121M	Adhoc Relief Allowance - 2012				3,545,100	4,952,110
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>149,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	149,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>287,280</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>71,280</u>
A03901	Stationery			50,000	50,000	54,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,280

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6322	UC THARI GPS 48 (ADO MALE MATLI) BADIN				
			31,465,000	35,074,100	43,908,950

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6323	UC HALEPOTA GPS 31 (ADO MALE MATLI) BADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,199,000</u>	<u>22,924,000</u>	<u>32,406,860</u>
A011	TOTAL PAY	<u>77</u>	<u>77</u>	<u>11,830,000</u>	<u>12,110,100</u>	<u>12,135,720</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>77</u>	<u>77</u>	<u>11,830,000</u>	<u>12,110,100</u>	<u>12,135,720</u>
A01151	Total Basic Pay Other Staff	<u>77</u>	<u>77</u>	<u>11,830,000</u>	<u>12,110,100</u>	<u>12,135,720</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	73	73	11,500,000	12,110,100	11,799,600
C089	CHOWKIDAR (BPS-02)	3	3	271,000		275,820
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>16,369,000</u>	<u>10,813,900</u>	<u>20,271,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,329,000</u>	<u>10,691,200</u>	<u>20,231,140</u>
A01202	House Rent Allowance			1,200,000	1,228,600	1,200,000
A01203	Conveyance Allowance			1,475,000	1,860,400	2,950,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120X	Ad - hoc Allowance - 2010			3,400,000	3,337,600	3,400,000
A01217	Medical Allowance			9,240,000	917,300	9,240,000
A0121A	Ad - hoc Allowance - 2011			1,010,000	999,200	1,010,000
A0121M	Adhoc Relief Allowance - 2012				2,342,100	2,427,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>122,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	122,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>224,640</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,640

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6323	UC HALEPOTA GPS 31 (ADO MALE MATLI) BADI				
			28,407,000	23,132,000	32,631,500

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6324	UC GHULAM SHAH LAGHARI GPS 44 (ADO MALE)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,685,400</u>	<u>22,857,200</u>	<u>32,061,320</u>
A011	TOTAL PAY	79	79	<u>12,460,400</u>	<u>12,134,500</u>
A011-2	TOTAL PAY OF OTHER STAFF	79	79	<u>12,460,400</u>	<u>12,134,500</u>
A01151	Total Basic Pay Other Staff	79	79	<u>12,460,400</u>	<u>12,134,500</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	78	78	12,400,000	12,134,500
C089	CHOWKIDAR (BPS-02)	1	1	60,400	62,100
A012	TOTAL ALLOWANCES			<u>16,225,000</u>	<u>10,722,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,185,000</u>	<u>10,552,700</u>
A01202	House Rent Allowance			1,250,000	1,203,900
A01203	Conveyance Allowance			955,000	1,763,900
A01207	Washing Allowance				3,600
A0120X	Ad - hoc Allowance - 2010			3,600,000	3,357,900
A01217	Medical Allowance			9,480,000	881,300
A0121A	Ad - hoc Allowance - 2011			900,000	1,015,700
A0121M	Adhoc Relief Allowance - 2012				2,326,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>170,000</u>
A01289	Teaching Allowance			40,000	170,000
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>
A03303	Electricity			100,000	100,000
A039	TOTAL GENERAL			<u>2,000</u>	<u>2,000</u>
A03906	Uniforms and Protective Clothing			2,000	2,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6324	UC GHULAM SHAH LAGHARI GPS 44 (ADO MALE)				
			28,787,400	22,959,200	32,171,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6325	UC S. F. RAHU GPS 46 (ADO MALE S. F.) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,333,000</u>	<u>24,671,900</u>	<u>28,826,830</u>
A011	TOTAL PAY	104	104	<u>14,525,000</u>	<u>12,668,500</u>	<u>14,382,360</u>
A011-2	TOTAL PAY OF OTHER STAFF	104	104	<u>14,525,000</u>	<u>12,668,500</u>	<u>14,382,360</u>
A01151	Total Basic Pay Other Staff	104	104	<u>14,525,000</u>	<u>12,668,500</u>	<u>14,382,360</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	92	92	13,625,000	12,668,500	13,475,760
C089	CHOWKIDAR (BPS-02)	7	7	605,000		605,100
N003	NAIB QASID (BPS-02)	5	5	295,000		301,500
A012	TOTAL ALLOWANCES			<u>9,808,000</u>	<u>12,003,400</u>	<u>14,444,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,768,000</u>	<u>11,834,700</u>	<u>14,404,470</u>
A01202	House Rent Allowance			1,540,000	1,348,500	1,540,000
A01203	Conveyance Allowance			1,760,000	2,079,200	3,520,000
A01207	Washing Allowance			20,000	18,800	20,000
A0120X	Ad - hoc Allowance - 2010			4,000,000	3,733,700	4,000,000
A01217	Medical Allowance			1,248,000	1,087,600	1,248,000
A0121A	Ad - hoc Allowance - 2011			1,200,000	1,079,400	1,200,000
A0121M	Adhoc Relief Allowance - 2012				2,487,500	2,876,470
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>168,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	168,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>224,000</u>	<u>224,000</u>	<u>241,920</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>24,000</u>	<u>25,920</u>
A03906	Uniforms and Protective Clothing			24,000	24,000	25,920

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6325	UC S. F. RAHU GPS 46 (ADO MALE S. F.) BA				
			24,557,000	24,895,900	29,068,750

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6326	UC TARAI GPS 65 (ADO MALE S. F. RAHU) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,982,000</u>	<u>22,852,000</u>	<u>28,681,900</u>
A011	TOTAL PAY	108	108	<u>14,180,000</u>	<u>11,861,200</u>	<u>14,374,920</u>
A011-2	TOTAL PAY OF OTHER STAFF	108	108	<u>14,180,000</u>	<u>11,861,200</u>	<u>14,374,920</u>
A01151	Total Basic Pay Other Staff	108	108	<u>14,180,000</u>	<u>11,861,200</u>	<u>14,374,920</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	92	92	13,100,000	11,861,200	13,178,400
C089	CHOWKIDAR (BPS-02)	7	7	550,000		652,020
N003	NAIB QASID (BPS-02)	9	9	530,000		544,500
A012	TOTAL ALLOWANCES			<u>9,802,000</u>	<u>10,990,800</u>	<u>14,306,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,762,000</u>	<u>10,871,500</u>	<u>14,266,980</u>
A01202	House Rent Allowance			1,600,000	1,245,700	1,600,000
A01203	Conveyance Allowance			1,630,000	1,874,100	3,260,000
A01207	Washing Allowance			36,000	5,200	36,000
A0120X	Ad - hoc Allowance - 2010			4,000,000	3,445,800	4,000,000
A01217	Medical Allowance			1,296,000	973,800	1,296,000
A0121A	Ad - hoc Allowance - 2011			1,200,000	1,007,600	1,200,000
A0121M	Adhoc Relief Allowance - 2012				2,319,300	2,874,980
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>119,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	119,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>232,000</u>	<u>250,560</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>34,560</u>
A03906	Uniforms and Protective Clothing			32,000	32,000	34,560

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6326	UC TARAI GPS 65 (ADO MALE S. F. RAHU) BA				
			24,214,000	23,084,000	28,932,460

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6327	UC KARIO GHANWAR GPS 33 (ADO MALE S. F.)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,453,000</u>	<u>14,157,400</u>	<u>17,993,310</u>
A011	TOTAL PAY	66	66	<u>9,175,000</u>	<u>7,307,600</u>	<u>8,812,760</u>
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>9,175,000</u>	<u>7,307,600</u>	<u>8,812,760</u>
A01151	Total Basic Pay Other Staff	66	66	<u>9,175,000</u>	<u>7,307,600</u>	<u>8,812,760</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	55	55	8,300,000	7,307,600	8,016,300
C089	CHOWKIDAR (BPS-02)	8	8	700,000		472,120
N003	NAIB QASID (BPS-02)	3	3	175,000		324,340
A012	TOTAL ALLOWANCES			<u>6,278,000</u>	<u>6,849,800</u>	<u>9,180,550</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,238,000</u>	<u>6,784,500</u>	<u>9,140,550</u>
A01202	House Rent Allowance			1,000,000	763,000	1,000,000
A01203	Conveyance Allowance			1,140,000	1,176,000	2,280,000
A01207	Washing Allowance			12,000	5,800	12,000
A0120X	Ad - hoc Allowance - 2010			2,533,000	2,148,000	2,533,000
A01217	Medical Allowance			792,000	596,000	792,000
A0121A	Ad - hoc Allowance - 2011			761,000	634,200	761,000
A0121M	Adhoc Relief Allowance - 2012				1,461,500	1,762,550
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>65,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	65,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>172,000</u>	<u>185,760</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,760</u>
A03906	Uniforms and Protective Clothing			22,000	22,000	23,760

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6327	UC KARIO GHANWAR GPS 33 (ADO MALE S. F.)				
			15,625,000	14,329,400	18,179,070

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6328	UC GHARO GPS 63 (ADO MALE S. F. RAHU) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,212,000</u>	<u>21,141,000</u>	<u>24,555,430</u>
A011	TOTAL PAY	90	90	<u>11,798,000</u>	<u>10,927,400</u>	<u>12,147,020</u>
A011-2	TOTAL PAY OF OTHER STAFF	90	90	<u>11,798,000</u>	<u>10,927,400</u>	<u>12,147,020</u>
A01151	Total Basic Pay Other Staff	90	90	11,798,000	10,927,400	12,147,020
P183	PRIMARY SCHOOL TEACHER (BPS-09)	82	82	11,225,000	10,927,400	11,467,340
C089	CHOWKIDAR (BPS-02)	4	4	342,000		433,080
N003	NAIB QASID (BPS-02)	4	4	231,000		246,600
A012	TOTAL ALLOWANCES			<u>8,414,000</u>	<u>10,213,600</u>	<u>12,408,410</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,374,000</u>	<u>10,124,900</u>	<u>12,368,410</u>
A01202	House Rent Allowance			1,318,000	1,177,100	1,318,000
A01203	Conveyance Allowance			1,565,000	1,756,000	3,130,000
A01207	Washing Allowance			16,000	15,000	16,000
A0120X	Ad - hoc Allowance - 2010			3,381,000	3,167,000	3,381,000
A01217	Medical Allowance			1,080,000	950,300	1,080,000
A0121A	Ad - hoc Allowance - 2011			1,014,000	919,700	1,014,000
A0121M	Adhoc Relief Allowance - 2012				2,139,800	2,429,410
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>88,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	88,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>233,280</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,280</u>
A03906	Uniforms and Protective Clothing			16,000	16,000	17,280

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6328	UC GHARO GPS 63 (ADO MALE S. F. RAHU) BA				
			20,428,000	21,357,000	24,788,710

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6329	UC KHORWAH GPS 60 (ADO MALE S. F. RAHU)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,835,000</u>	<u>17,480,300</u>	<u>22,788,580</u>
A011	TOTAL PAY	86	86	<u>10,883,000</u>	<u>8,984,300</u>	<u>11,155,480</u>
A011-2	TOTAL PAY OF OTHER STAFF	86	86	<u>10,883,000</u>	<u>8,984,300</u>	<u>11,155,480</u>
A01151	Total Basic Pay Other Staff	86	86	10,883,000	8,984,300	11,155,480
P183	PRIMARY SCHOOL TEACHER (BPS-09)	84	84	10,710,000	8,984,300	11,034,880
C089	CHOWKIDAR (BPS-02)	2	2	173,000		120,600
A012	TOTAL ALLOWANCES			<u>7,952,000</u>	<u>8,496,000</u>	<u>11,633,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,912,000</u>	<u>8,387,300</u>	<u>11,593,100</u>
A01202	House Rent Allowance			1,300,000	983,700	1,300,000
A01203	Conveyance Allowance			1,450,000	1,451,100	2,900,000
A01207	Washing Allowance				3,800	
A0120X	Ad - hoc Allowance - 2010			3,175,000	2,631,000	3,175,000
A01217	Medical Allowance			1,032,000	770,800	1,032,000
A0121A	Ad - hoc Allowance - 2011			955,000	768,100	955,000
A0121M	Adhoc Relief Allowance - 2012				1,778,800	2,231,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>108,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	108,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>154,000</u>	<u>166,320</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing			4,000	4,000	4,320

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6329	UC KHORWAH GPS 60 (ADO MALE S. F. RAHU)				
			18,989,000	17,634,300	22,954,900

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6330	UC AHMED RAJO GPS 68 (ADO MALE S. F.) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,287,000</u>	<u>14,822,900</u>	<u>22,833,150</u>
A011	TOTAL PAY	100	100	<u>10,946,000</u>	<u>7,470,400</u>	<u>10,770,960</u>
A011-2	TOTAL PAY OF OTHER STAFF	100	100	<u>10,946,000</u>	<u>7,470,400</u>	<u>10,770,960</u>
A01151	Total Basic Pay Other Staff	100	100	<u>10,946,000</u>	<u>7,470,400</u>	<u>10,770,960</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	87	87	10,025,000	7,470,400	9,951,300
C089	CHOWKIDAR (BPS-02)	5	5	460,000		337,260
N003	NAIB QASID (BPS-02)	8	8	461,000		482,400
A012	TOTAL ALLOWANCES			<u>8,341,000</u>	<u>7,352,500</u>	<u>12,062,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,301,000</u>	<u>7,276,500</u>	<u>12,022,190</u>
A01202	House Rent Allowance			1,452,000	895,600	1,452,000
A01203	Conveyance Allowance			1,567,000	1,319,400	3,134,000
A01207	Washing Allowance			32,000	11,600	32,000
A0120X	Ad - hoc Allowance - 2010			3,200,000	2,206,300	3,200,000
A01217	Medical Allowance			1,200,000	742,500	1,200,000
A0121A	Ad - hoc Allowance - 2011			850,000	634,200	850,000
A0121M	Adhoc Relief Allowance - 2012				1,466,900	2,154,190
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>76,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	76,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>126,000</u>	<u>136,080</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03906	Uniforms and Protective Clothing			26,000	26,000	28,080

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6330	UC AHMED RAJO GPS 68 (ADO MALE S. F.) BA				
			19,413,000	14,948,900	22,969,230

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6331	UC DUBI GPS 77 (ADO MALE S. F. RAHU) BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,690,000</u>	<u>17,318,900</u>	<u>26,166,420</u>
A011	TOTAL PAY	106	106	<u>12,210,000</u>	<u>8,948,500</u>	<u>12,388,680</u>
A011-2	TOTAL PAY OF OTHER STAFF	106	106	<u>12,210,000</u>	<u>8,948,500</u>	<u>12,388,680</u>
A01151	Total Basic Pay Other Staff	106	106	12,210,000	8,948,500	12,388,680
P183	PRIMARY SCHOOL TEACHER (BPS-09)	93	93	11,400,000	8,948,500	11,475,300
C089	CHOWKIDAR (BPS-02)	6	6	400,000		491,280
N003	NAIB QASID (BPS-02)	7	7	410,000		422,100
A012	TOTAL ALLOWANCES			<u>9,480,000</u>	<u>8,370,400</u>	<u>13,777,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,440,000</u>	<u>8,317,100</u>	<u>13,737,740</u>
A01202	House Rent Allowance			1,540,000	964,200	1,540,000
A01203	Conveyance Allowance			1,820,000	1,496,200	3,640,000
A01207	Washing Allowance			28,000	3,400	28,000
A0120X	Ad - hoc Allowance - 2010			3,670,000	2,571,400	3,670,000
A01217	Medical Allowance			1,272,000	769,700	1,272,000
A0121A	Ad - hoc Allowance - 2011			1,110,000	757,500	1,110,000
A0121M	Adhoc Relief Allowance - 2012				1,754,700	2,477,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>53,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	53,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>226,000</u>	<u>226,000</u>	<u>244,080</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03906	Uniforms and Protective Clothing			26,000	26,000	28,080

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6331	UC DUBI GPS 77 (ADO MALE S. F. RAHU) BAD				
			21,916,000	17,544,900	26,410,500

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6332	UC RAHUKI GPS 46 (ADO MALE S. F. RAHU) B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,245,000</u>	<u>12,006,100</u>	<u>10,111,920</u>
A011	TOTAL PAY	56	56	<u>7,120,000</u>	<u>6,152,400</u>	<u>3,372,430</u>
A011-2	TOTAL PAY OF OTHER STAFF	56	56	<u>7,120,000</u>	<u>6,152,400</u>	<u>3,372,430</u>
A01151	Total Basic Pay Other Staff	56	56	7,120,000	6,152,400	3,372,430
P183	PRIMARY SCHOOL TEACHER (BPS-09)	50	50	6,670,000	6,152,400	2,879,710
C089	CHOWKIDAR (BPS-02)	4	4	300,000		372,120
N003	NAIB QASID (BPS-02)	2	2	150,000		120,600
A012	TOTAL ALLOWANCES			<u>5,125,000</u>	<u>5,853,700</u>	<u>6,739,490</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,085,000</u>	<u>5,787,700</u>	<u>6,699,490</u>
A01202	House Rent Allowance			880,000	684,600	880,000
A01203	Conveyance Allowance			940,000	1,048,400	1,880,000
A01207	Washing Allowance			8,000	12,400	8,000
A0120X	Ad - hoc Allowance - 2010			1,970,000	1,798,000	1,970,000
A01217	Medical Allowance			672,000	563,100	672,000
A0121A	Ad - hoc Allowance - 2011			615,000	521,400	615,000
A0121M	Adhoc Relief Allowance - 2012				1,159,800	674,490
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>66,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	66,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>212,000</u>	<u>228,960</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03906	Uniforms and Protective Clothing			12,000	12,000	12,960

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6332	UC RAHUKI GPS 46 (ADO MALE S. F. RAHU) B				
			12,457,000	12,218,100	10,340,880

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6333	UC BADIN-I GGPS 8 (ADO FEMALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,113,800</u>	<u>11,543,500</u>	<u>12,335,140</u>
A011	TOTAL PAY	39	39	<u>6,011,800</u>	<u>6,062,500</u>	<u>6,267,620</u>
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>6,011,800</u>	<u>6,062,500</u>	<u>6,267,620</u>
A01151	Total Basic Pay Other Staff	39	39	<u>6,011,800</u>	<u>6,062,500</u>	<u>6,267,620</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	79,200	6,062,500	81,980
P183	PRIMARY SCHOOL TEACHER (BPS-09)	31	31	5,234,000		5,520,240
C089	CHOWKIDAR (BPS-02)	5	5	533,700		539,400
N003	NAIB QASID (BPS-02)	2	2	164,900		126,000
A012	TOTAL ALLOWANCES			<u>4,102,000</u>	<u>5,481,000</u>	<u>6,067,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,062,000</u>	<u>5,464,300</u>	<u>6,027,520</u>
A01202	House Rent Allowance			588,000	581,300	588,000
A01203	Conveyance Allowance			712,000	939,100	1,424,000
A01207	Washing Allowance			8,000	3,600	8,000
A0120X	Ad - hoc Allowance - 2010			1,757,000	1,772,900	1,757,000
A01217	Medical Allowance			468,000	471,000	468,000
A0121A	Ad - hoc Allowance - 2011			529,000	520,400	529,000
A0121M	Adhoc Relief Allowance - 2012				1,176,000	1,253,520
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>16,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	16,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>214,000</u>	<u>231,120</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6333	UC BADIN-I GGPS 8 (ADO FEMALE BADIN)				
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>15,120</u>
A03906	Uniforms and Protective Clothing		14,000	14,000	15,120
	UC BADIN-I GGPS 8 (ADO FEMALE BADIN)		10,327,800	11,757,500	12,566,260

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6334	UC BADIN-II GGPS 9 (ADO FEMALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,824,000</u>	<u>12,478,200</u>	<u>11,510,060</u>
A011	TOTAL PAY	43	43	<u>4,220,000</u>	<u>6,599,100</u>	<u>6,791,720</u>
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>4,220,000</u>	<u>6,599,100</u>	<u>6,791,720</u>
A01151	Total Basic Pay Other Staff	43	43	<u>4,220,000</u>	<u>6,599,100</u>	<u>6,791,720</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	35	35	3,580,000	6,599,100	6,144,200
C089	CHOWKIDAR (BPS-02)	5	5	460,000		463,020
N003	NAIB QASID (BPS-02)	3	3	180,000		184,500
A012	TOTAL ALLOWANCES			<u>2,604,000</u>	<u>5,879,100</u>	<u>4,718,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,564,000</u>	<u>5,818,400</u>	<u>4,678,340</u>
A01202	House Rent Allowance			625,000	638,300	625,000
A01203	Conveyance Allowance			756,000	1,038,400	1,512,000
A01207	Washing Allowance			12,000	1,800	12,000
A0120X	Ad - hoc Allowance - 2010			110,000	1,842,600	110,000
A01217	Medical Allowance			516,000	522,900	516,000
A0121A	Ad - hoc Allowance - 2011			545,000	539,100	545,000
A0121M	Adhoc Relief Allowance - 2012				1,235,300	1,358,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>60,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	60,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>233,280</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,280</u>
A03906	Uniforms and Protective Clothing			16,000	16,000	17,280

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6334	UC BADIN-II GGPS 9 (ADO FEMALE BADIN)				
			7,040,000	12,694,200	11,743,340

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6335	UC BADIN-III GGPS 4 (ADO FEMALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,925,000</u>	<u>5,959,300</u>	<u>5,993,320</u>
A011	TOTAL PAY	20	20	<u>2,885,000</u>	<u>3,117,200</u>	<u>2,973,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>2,885,000</u>	<u>3,117,200</u>	<u>2,973,600</u>
A01151	Total Basic Pay Other Staff	20	20	<u>2,885,000</u>	<u>3,117,200</u>	<u>2,973,600</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	2,595,000	3,117,200	2,680,320
C089	CHOWKIDAR (BPS-02)	4	4	290,000		293,280
A012	TOTAL ALLOWANCES			<u>2,040,000</u>	<u>2,842,100</u>	<u>3,019,720</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,830,100</u>	<u>2,979,720</u>
A01202	House Rent Allowance			220,000	230,200	220,000
A01203	Conveyance Allowance			385,000	529,500	770,000
A01207	Washing Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			885,000	904,200	885,000
A01217	Medical Allowance			240,000	264,000	240,000
A0121A	Ad - hoc Allowance - 2011			270,000	271,600	270,000
A0121M	Adhoc Relief Allowance - 2012				619,800	594,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	12,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>224,640</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,640

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6335	UC BADIN-III GGPS 4 (ADO FEMALE BADIN)				
UC BADIN-III GGPS 4 (ADO FEMALE BADIN)			5,133,000	6,167,300	6,217,960

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6336	UC BHUGHRA MEMON GGPS 10 (ADO FEMALE BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,213,000</u>	<u>4,547,800</u>	<u>5,770,200</u>
A011	TOTAL PAY	26	26	<u>3,090,000</u>	<u>2,368,900</u>	<u>2,734,330</u>
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>3,090,000</u>	<u>2,368,900</u>	<u>2,734,330</u>
A01151	Total Basic Pay Other Staff	26	26	3,090,000	2,368,900	2,734,330
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	2,600,000	2,368,900	2,108,400
C089	CHOWKIDAR (BPS-02)	4	4	290,000		384,730
N003	NAIB QASID (BPS-02)	4	4	200,000		241,200
A012	TOTAL ALLOWANCES			<u>2,123,000</u>	<u>2,178,900</u>	<u>3,035,870</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,083,000</u>	<u>2,159,200</u>	<u>2,995,870</u>
A01202	House Rent Allowance			340,000	263,000	340,000
A01203	Conveyance Allowance			366,000	413,300	732,000
A01207	Washing Allowance			16,000	1,200	16,000
A0120X	Ad - hoc Allowance - 2010			816,000	630,900	816,000
A01217	Medical Allowance			300,000	244,300	300,000
A0121A	Ad - hoc Allowance - 2011			245,000	185,500	245,000
A0121M	Adhoc Relief Allowance - 2012				421,000	546,870
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>19,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	19,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>125,280</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,280</u>
A03906	Uniforms and Protective Clothing			16,000	16,000	17,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6336	UC BHUGHRA MEMON GGPS 10 (ADO FEMALE BAD				
			5,329,000	4,663,800	5,895,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6337	UC KADHAN GGPS 5 (ADO FEMALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,205,500</u>	<u>2,924,800</u>	<u>3,298,760</u>
A011	TOTAL PAY	14	14	<u>4,025,500</u>	<u>1,543,700</u>	<u>1,597,300</u>
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,025,500</u>	<u>1,543,700</u>	<u>1,597,300</u>
A01151	Total Basic Pay Other Staff	14	14	4,025,500	1,543,700	1,597,300
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	79,200	1,543,700	81,980
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	3,721,000		1,285,700
C089	CHOWKIDAR (BPS-02)	1	1	107,000		108,780
N003	NAIB QASID (BPS-02)	1	1	60,300		60,420
S261	SWEEPER (BPS-02)	1	1	58,000		60,420
A012	TOTAL ALLOWANCES			<u>1,180,000</u>	<u>1,381,100</u>	<u>1,701,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,140,000</u>	<u>1,363,100</u>	<u>1,661,460</u>
A01202	House Rent Allowance			181,000	162,800	181,000
A01203	Conveyance Allowance			202,000	247,400	404,000
A01207	Washing Allowance			4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010			459,000	407,800	459,000
A01217	Medical Allowance			156,000	150,400	156,000
A0121A	Ad - hoc Allowance - 2011			138,000	119,400	138,000
A0121M	Adhoc Relief Allowance - 2012				271,700	319,460
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	18,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6337	UC KADHAN GGPS 5 (ADO FEMALE BADIN)				
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing		6,000	6,000	6,480
UC KADHAN GGPS 5 (ADO FEMALE BADIN)			5,311,500	3,030,800	3,413,240

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6338	UC LUARI SSHARIF GGPS 5 (ADO FEMALE BADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,307,200</u>	<u>4,777,300</u>	<u>5,784,320</u>
A011	TOTAL PAY	19	19	<u>2,445,200</u>	<u>2,460,000</u>	<u>3,006,100</u>
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,445,200</u>	<u>2,460,000</u>	<u>3,006,100</u>
A01151	Total Basic Pay Other Staff	19	19	<u>2,445,200</u>	<u>2,460,000</u>	<u>3,006,100</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	79,200	2,460,000	81,980
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	2,088,000		2,570,600
C089	CHOWKIDAR (BPS-02)	2	2	220,000		232,920
N003	NAIB QASID (BPS-02)	1	1	58,000		120,600
A012	TOTAL ALLOWANCES			<u>1,862,000</u>	<u>2,317,300</u>	<u>2,778,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,822,000</u>	<u>2,299,300</u>	<u>2,738,220</u>
A01202	House Rent Allowance			275,000	273,500	275,000
A01203	Conveyance Allowance			315,000	418,700	630,000
A01207	Washing Allowance			4,000		4,000
A0120X	Ad - hoc Allowance - 2010			730,000	697,000	730,000
A01217	Medical Allowance			228,000	238,700	228,000
A0121A	Ad - hoc Allowance - 2011			270,000	203,900	270,000
A0121M	Adhoc Relief Allowance - 2012				467,500	601,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	18,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6338	UC LUARI SSHARIF GGPS 5 (ADO FEMALE BADI				
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing		6,000	6,000	6,480
	UC LUARI SSHARIF GGPS 5 (ADO FEMALE BADI		4,413,200	4,883,300	5,898,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6339	UC SEERANI GGPS 7 (ADO FEMALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,055,000</u>	<u>1,765,400</u>	<u>2,491,900</u>
A011	TOTAL PAY	13	13	<u>1,023,000</u>	<u>933,700</u>	<u>1,062,420</u>
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,023,000</u>	<u>933,700</u>	<u>1,062,420</u>
A01151	Total Basic Pay Other Staff	13	13	1,023,000	933,700	1,062,420
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	932,000	933,700	973,200
C089	CHOWKIDAR (BPS-02)	1	1	91,000		89,220
A012	TOTAL ALLOWANCES			<u>1,032,000</u>	<u>831,700</u>	<u>1,429,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>992,000</u>	<u>815,700</u>	<u>1,389,480</u>
A01202	House Rent Allowance			155,000	106,200	155,000
A01203	Conveyance Allowance			185,000	164,400	370,000
A01207	Washing Allowance				1,800	
A0120X	Ad - hoc Allowance - 2010			400,000	224,500	400,000
A01217	Medical Allowance			132,000	96,000	132,000
A0121A	Ad - hoc Allowance - 2011			120,000	67,300	120,000
A0121M	Adhoc Relief Allowance - 2012				155,500	212,480
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>16,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	16,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>	<u>110,160</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A03906	Uniforms and Protective Clothing			2,000	2,000	2,160

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6339	UC SEERANI GGPS 7 (ADO FEMALE BADIN)				
			2,157,000	1,867,400	2,602,060

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6340	UC KADI QAZIA GGPS 5 (ADO FEMALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,443,000</u>	<u>2,478,300</u>	<u>2,940,320</u>
A011	TOTAL PAY	13	13	<u>1,363,000</u>	<u>1,288,500</u>	<u>1,383,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,363,000</u>	<u>1,288,500</u>	<u>1,383,600</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,363,000</u>	<u>1,288,500</u>	<u>1,383,600</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,030,000	1,288,500	1,077,420
C089	CHOWKIDAR (BPS-02)	4	4	333,000		306,180
A012	TOTAL ALLOWANCES			<u>1,080,000</u>	<u>1,189,800</u>	<u>1,556,720</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,040,000</u>	<u>1,159,800</u>	<u>1,516,720</u>
A01202	House Rent Allowance			172,000	145,700	172,000
A01203	Conveyance Allowance			200,000	227,000	400,000
A01207	Washing Allowance				400	
A0120X	Ad - hoc Allowance - 2010			362,000	330,100	362,000
A01217	Medical Allowance			156,000	129,300	156,000
A0121A	Ad - hoc Allowance - 2011			150,000	99,000	150,000
A0121M	Adhoc Relief Allowance - 2012				228,300	276,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	30,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>108,000</u>	<u>116,640</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,640

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6340	UC KADI QAZIA GGPS 5 (ADO FEMALE BADIN)				
			2,551,000	2,586,300	3,056,960

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6341	UC M. K. BHURGHARI GGPS 11 (ADO FEMALE B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,003,000</u>	<u>5,709,600</u>	<u>6,313,600</u>
A011	TOTAL PAY	27	27	<u>2,875,000</u>	<u>3,079,100</u>	<u>3,183,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>2,875,000</u>	<u>3,079,100</u>	<u>3,183,000</u>
A01151	Total Basic Pay Other Staff	27	27	2,875,000	3,079,100	3,183,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	2,480,000	3,079,100	2,722,440
C089	CHOWKIDAR (BPS-02)	2	2	215,000		217,560
N003	NAIB QASID (BPS-02)	3	3	180,000		243,000
A012	TOTAL ALLOWANCES			<u>2,128,000</u>	<u>2,630,500</u>	<u>3,130,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,088,000</u>	<u>2,535,300</u>	<u>3,090,600</u>
A01202	House Rent Allowance			350,000	307,500	350,000
A01203	Conveyance Allowance			366,000	471,800	732,000
A01207	Washing Allowance			12,000	3,600	12,000
A0120X	Ad - hoc Allowance - 2010			815,000	740,500	815,000
A01217	Medical Allowance			300,000	279,900	300,000
A0121A	Ad - hoc Allowance - 2011			245,000	222,300	245,000
A0121M	Adhoc Relief Allowance - 2012				509,700	636,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>95,200</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	95,200	40,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>118,800</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing			10,000	10,000	10,800

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6341	UC M. K. BHURGHARI GGPS 11 (ADO FEMALE B				
			5,113,000	5,819,600	6,432,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6342	UC NINDO SHAHER GGPS 5 (ADO FEMALE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,188,200</u>	<u>2,472,800</u>	<u>3,105,300</u>
A011	TOTAL PAY	15	15	<u>816,200</u>	<u>1,145,500</u>	<u>1,236,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>816,200</u>	<u>1,145,500</u>	<u>1,236,080</u>
A01151	Total Basic Pay Other Staff	15	15	<u>816,200</u>	<u>1,145,500</u>	<u>1,236,080</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	79,200	1,145,500	81,980
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	372,000		816,840
C089	CHOWKIDAR (BPS-02)	1	1	107,000		62,100
N003	NAIB QASID (BPS-02)	3	3	200,000		213,060
S261	SWEEPER (BPS-02)	1	1	58,000		62,100
A012	TOTAL ALLOWANCES			<u>1,372,000</u>	<u>1,327,300</u>	<u>1,869,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,332,000</u>	<u>1,284,000</u>	<u>1,829,220</u>
A01202	House Rent Allowance			210,000	167,600	210,000
A01203	Conveyance Allowance			250,000	248,600	500,000
A01207	Washing Allowance			12,000	15,200	12,000
A0120X	Ad - hoc Allowance - 2010			520,000	315,700	520,000
A01217	Medical Allowance			180,000	246,700	180,000
A0121A	Ad - hoc Allowance - 2011			160,000	88,500	160,000
A0121M	Adhoc Relief Allowance - 2012				201,700	247,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>43,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	43,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>160,000</u>	<u>172,800</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6342	UC NINDO SHAHER GGPS 5 (ADO FEMALE BADIN				
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
UC NINDO SHAHER GGPS 5 (ADO FEMALE BADIN			2,348,200	2,632,800	3,278,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6343	UC ABADULLAH SHAH GGPS 7 (ADO FEMALE BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,028,200</u>	<u>2,844,600</u>	<u>3,791,340</u>
A011	TOTAL PAY	18	18	<u>1,678,200</u>	<u>1,453,600</u>	<u>1,826,120</u>
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>1,678,200</u>	<u>1,453,600</u>	<u>1,826,120</u>
A01151	Total Basic Pay Other Staff	18	18	<u>1,678,200</u>	<u>1,453,600</u>	<u>1,826,120</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	79,200	1,453,600	81,980
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	1,270,000		1,410,060
C089	CHOWKIDAR (BPS-02)	3	3	270,000		273,780
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>1,350,000</u>	<u>1,391,000</u>	<u>1,965,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,310,000</u>	<u>1,373,000</u>	<u>1,925,220</u>
A01202	House Rent Allowance			216,000	194,000	216,000
A01203	Conveyance Allowance			250,000	269,100	500,000
A01207	Washing Allowance			4,000		4,000
A0120X	Ad - hoc Allowance - 2010			480,000	393,100	480,000
A01217	Medical Allowance			210,000	159,600	210,000
A0121A	Ad - hoc Allowance - 2011			150,000	108,600	150,000
A0121M	Adhoc Relief Allowance - 2012				248,600	365,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	18,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>108,000</u>	<u>116,640</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6343	UC ABADULLAH SHAH GGPS 7 (ADO FEMALE BAD				
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing		8,000	8,000	8,640
UC ABADULLAH SHAH GGPS 7 (ADO FEMALE BAD			3,136,200	2,952,600	3,907,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6345	UC TALHAR GGPS 9 (ADO FEMALE TALHAR) BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,568,000</u>	<u>8,107,200</u>	<u>8,823,670</u>
A011	TOTAL PAY	30	30	<u>4,584,000</u>	<u>4,209,900</u>	<u>4,435,560</u>
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>4,584,000</u>	<u>4,209,900</u>	<u>4,435,560</u>
A01151	Total Basic Pay Other Staff	30	30	<u>4,584,000</u>	<u>4,209,900</u>	<u>4,435,560</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	80,000	4,209,900	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	23	23	3,778,000		3,854,040
C089	CHOWKIDAR (BPS-02)	5	5	576,000		441,060
N003	NAIB QASID (BPS-02)	1	1	150,000		58,500
A012	TOTAL ALLOWANCES			<u>2,984,000</u>	<u>3,897,300</u>	<u>4,388,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,944,000</u>	<u>3,824,600</u>	<u>4,348,110</u>
A01202	House Rent Allowance			500,000	416,100	500,000
A01203	Conveyance Allowance			517,000	641,400	1,034,000
A01207	Washing Allowance			4,000	5,400	4,000
A0120X	Ad - hoc Allowance - 2010			1,210,000	1,227,400	1,210,000
A01217	Medical Allowance			348,000	324,000	348,000
A0121A	Ad - hoc Allowance - 2011			365,000	368,300	365,000
A0121M	Adhoc Relief Allowance - 2012				842,000	887,110
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>72,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	72,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>577,000</u>	<u>577,000</u>	<u>623,160</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6345	UC TALHAR GGPS 9 (ADO FEMALE TALHAR) BAD				
A039	TOTAL GENERAL		<u>477,000</u>	<u>477,000</u>	<u>515,160</u>
A03970	Others		477,000	477,000	515,160
475	Others - Inclass Material and supplis		198,000	198,000	213,840
476	Others - Library Laboratory		51,000	51,000	55,080
477	Others - Co-Curricular Activities		96,000	96,000	103,680
478	Other- Sport		30,000	30,000	32,400
480	Stationary (School Specific Budget)		102,000	102,000	110,160
UC TALHAR GGPS 9 (ADO FEMALE TALHAR) BAD			8,145,000	8,684,200	9,446,830

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6346	UC PEERU LASHARI GGPS 15 (ADO FEMALE BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,122,000</u>	<u>5,557,700</u>	<u>7,905,410</u>
A011	TOTAL PAY	42	42	<u>3,620,000</u>	<u>2,705,200</u>	<u>4,057,840</u>
A011-2	TOTAL PAY OF OTHER STAFF	42	42	<u>3,620,000</u>	<u>2,705,200</u>	<u>4,057,840</u>
A01151	Total Basic Pay Other Staff	42	42	3,620,000	2,705,200	4,057,840
P183	PRIMARY SCHOOL TEACHER (BPS-09)	32	32	2,840,000	2,705,200	3,415,600
C089	CHOWKIDAR (BPS-02)	9	9	630,000		581,940
N003	NAIB QASID (BPS-02)	1	1	150,000		60,300
A012	TOTAL ALLOWANCES			<u>2,502,000</u>	<u>2,852,500</u>	<u>3,847,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,462,000</u>	<u>2,759,800</u>	<u>3,807,570</u>
A01202	House Rent Allowance			550,000	335,000	550,000
A01203	Conveyance Allowance			534,000	530,200	1,068,000
A01207	Washing Allowance			4,000	18,000	4,000
A0120X	Ad - hoc Allowance - 2010			710,000	796,000	710,000
A01217	Medical Allowance			444,000	300,000	444,000
A0121A	Ad - hoc Allowance - 2011			220,000	239,600	220,000
A0121M	Adhoc Relief Allowance - 2012				541,000	811,570
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>92,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	92,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>556,000</u>	<u>556,000</u>	<u>600,480</u>
A033	TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A03303	Electricity			20,000	20,000	21,600
A039	TOTAL GENERAL			<u>536,000</u>	<u>536,000</u>	<u>578,880</u>
A03970	Others			536,000	536,000	578,880

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6346	UC PEERU LASHARI GGPS 15 (ADO FEMALE BAD				
475	Others - Inclass Material and supplis		226,000	226,000	244,080
476	Others - Library Laboratory		56,000	56,000	60,480
477	Others - Co-Curricular Activities		114,000	114,000	123,120
478	Other- Sport		29,000	29,000	31,320
480	Stationary (School Specific Budget)		111,000	111,000	119,880
UC PEERU LASHARI GGPS 15 (ADO FEMALE BAD			6,678,000	6,113,700	8,505,890

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6347	UC SAEED PUR GGPS 11 (ADO FEMALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,055,000</u>	<u>4,823,800</u>	<u>6,380,660</u>
A011	TOTAL PAY	32	32	<u>2,977,000</u>	<u>2,392,600</u>	<u>3,218,880</u>
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>2,977,000</u>	<u>2,392,600</u>	<u>3,218,880</u>
A01151	Total Basic Pay Other Staff	32	32	<u>2,977,000</u>	<u>2,392,600</u>	<u>3,218,880</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	80,000		81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	23	23	2,348,000	2,392,600	2,585,160
C089	CHOWKIDAR (BPS-02)	7	7	491,000		493,260
S261	SWEEPER (BPS-02)	1	1	58,000		58,500
A012	TOTAL ALLOWANCES			<u>2,078,000</u>	<u>2,431,200</u>	<u>3,161,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,038,000</u>	<u>2,401,900</u>	<u>3,121,780</u>
A01202	House Rent Allowance			400,000	287,500	400,000
A01203	Conveyance Allowance			440,000	447,400	880,000
A01207	Washing Allowance				16,200	
A0120X	Ad - hoc Allowance - 2010			650,000	691,400	650,000
A01217	Medical Allowance			348,000	286,700	348,000
A0121A	Ad - hoc Allowance - 2011			200,000	202,000	200,000
A0121M	Adhoc Relief Allowance - 2012				470,700	643,780
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>29,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	29,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03303	Electricity			30,000	30,000	32,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6347	UC SAEED PUR GGPS 11 (ADO FEMALE BADIN)				
			5,085,000	4,853,800	6,413,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6348	UC RAJO KHANANI Khanani GGPS 6 (ADO FEMA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,714,000</u>	<u>2,838,600</u>	<u>3,420,880</u>
A011	TOTAL PAY	13	13	<u>1,617,000</u>	<u>1,460,200</u>	<u>1,769,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,617,000</u>	<u>1,460,200</u>	<u>1,769,900</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,617,000</u>	<u>1,460,200</u>	<u>1,769,900</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	1,510,000	1,460,200	1,663,160
C089	CHOWKIDAR (BPS-02)	1	1	107,000		106,740
A012	TOTAL ALLOWANCES			<u>1,097,000</u>	<u>1,378,400</u>	<u>1,650,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,057,000</u>	<u>1,319,100</u>	<u>1,610,980</u>
A01202	House Rent Allowance			172,000	143,900	172,000
A01203	Conveyance Allowance			200,000	223,000	400,000
A0120X	Ad - hoc Allowance - 2010			425,000	424,800	425,000
A01217	Medical Allowance			132,000	108,000	132,000
A0121A	Ad - hoc Allowance - 2011			128,000	127,400	128,000
A0121M	Adhoc Relief Allowance - 2012				292,000	353,980
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>59,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	59,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>211,000</u>	<u>227,880</u>
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03303	Electricity			10,000	10,000	10,800
A039	TOTAL GENERAL			<u>201,000</u>	<u>201,000</u>	<u>217,080</u>
A03970	Others			201,000	201,000	217,080
475	Others - Inclass Material and supplis			85,000	85,000	91,800

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6348	UC RAJO KHANANI Khanani GGPS 6 (ADO FEMA				
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		43,000	43,000	46,440
478	Other- Sport		10,000	10,000	10,800
480	Stationary (School Specific Budget)		42,000	42,000	45,360
UC RAJO KHANANI Khanani GGPS 6 (ADO FEMA			2,925,000	3,049,600	3,648,760

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6349	UC TANDO BAGO GGPS 6 (ADO FEMALE T.BAGO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,949,000</u>	<u>3,995,200</u>	<u>4,407,850</u>
A011	TOTAL PAY	17	17	<u>2,290,000</u>	<u>2,035,000</u>	<u>2,046,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,290,000</u>	<u>2,035,000</u>	<u>2,046,540</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,290,000</u>	<u>2,035,000</u>	<u>2,046,540</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	2	2	170,000	2,035,000	163,920
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	1,846,000		1,844,580
C089	CHOWKIDAR (BPS-02)	4	4	274,000		38,040
A012	TOTAL ALLOWANCES			<u>1,659,000</u>	<u>1,960,200</u>	<u>2,361,310</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,619,000</u>	<u>1,920,200</u>	<u>2,321,310</u>
A01202	House Rent Allowance			251,000	202,800	251,000
A01203	Conveyance Allowance			293,000	295,500	586,000
A01207	Washing Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			670,000	665,300	670,000
A01217	Medical Allowance			204,000	167,100	204,000
A0121A	Ad - hoc Allowance - 2011			201,000	206,100	201,000
A0121M	Adhoc Relief Allowance - 2012				379,800	409,310
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>108,000</u>	<u>116,640</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6349	UC TANDO BAGO GGPS 6 (ADO FEMALE T.BAGO)				
A03906	Uniforms and Protective Clothing		8,000	8,000	8,640
UC TANDO BAGO GGPS 6 (ADO FEMALE T.BAGO)			4,057,000	4,103,200	4,524,490

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6350	UC PAHAR MARI GGPS 14 (ADO FEMALE T.BAGO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,759,000</u>	<u>6,164,000</u>	<u>8,385,540</u>
A011	TOTAL PAY	39	39	<u>3,753,000</u>	<u>3,058,000</u>	<u>4,023,780</u>
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>3,753,000</u>	<u>3,058,000</u>	<u>4,023,780</u>
A01151	Total Basic Pay Other Staff	39	39	<u>3,753,000</u>	<u>3,058,000</u>	<u>4,023,780</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000	3,058,000	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	31	31	3,250,000		3,525,120
C089	CHOWKIDAR (BPS-02)	3	3	184,000		180,900
N003	NAIB QASID (BPS-02)	3	3	178,000		177,300
S261	SWEEPER (BPS-02)	1	1	59,000		58,500
A012	TOTAL ALLOWANCES			<u>3,006,000</u>	<u>3,106,000</u>	<u>4,361,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,966,000</u>	<u>3,084,300</u>	<u>4,321,760</u>
A01202	House Rent Allowance			500,000	383,000	500,000
A01203	Conveyance Allowance			551,000	579,200	1,102,000
A01207	Washing Allowance			12,000	14,400	12,000
A0120X	Ad - hoc Allowance - 2010			1,145,000	926,700	1,145,000
A01217	Medical Allowance			432,000	335,100	432,000
A0121A	Ad - hoc Allowance - 2011			326,000	256,400	326,000
A0121M	Adhoc Relief Allowance - 2012				589,500	804,760
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>21,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	21,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>114,000</u>	<u>123,120</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6350	UC PAHAR MARI GGPS 14 (ADO FEMALE T.BAGO				
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>15,120</u>
A03906	Uniforms and Protective Clothing		14,000	14,000	15,120
UC PAHAR MARI GGPS 14 (ADO FEMALE T.BAGO			6,873,000	6,278,000	8,508,660

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6351	UC KHADHARO GGPS 5 (ADO FEMALE T. BAGO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,191,000</u>	<u>4,837,300</u>	<u>5,028,950</u>
A011	TOTAL PAY	22	22	<u>2,429,000</u>	<u>2,447,500</u>	<u>2,484,960</u>
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>2,429,000</u>	<u>2,447,500</u>	<u>2,484,960</u>
A01151	Total Basic Pay Other Staff	22	22	<u>2,429,000</u>	<u>2,447,500</u>	<u>2,484,960</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	19	19	2,200,000	2,447,500	2,307,660
C089	CHOWKIDAR (BPS-02)	2	2	170,000		118,800
N003	NAIB QASID (BPS-02)	1	1	59,000		58,500
A012	TOTAL ALLOWANCES			<u>1,762,000</u>	<u>2,389,800</u>	<u>2,543,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,722,000</u>	<u>2,361,100</u>	<u>2,503,990</u>
A01202	House Rent Allowance			272,000	290,400	272,000
A01203	Conveyance Allowance			285,000	446,700	570,000
A01207	Washing Allowance			4,000	5,400	4,000
A0120X	Ad - hoc Allowance - 2010			710,000	686,300	710,000
A01217	Medical Allowance			240,000	252,000	240,000
A0121A	Ad - hoc Allowance - 2011			211,000	205,800	211,000
A0121M	Adhoc Relief Allowance - 2012				474,500	496,990
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>28,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	28,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6351	UC KHADHARO GGPS 5 (ADO FEMALE T. BAGO)				
			4,297,000	4,943,300	5,143,430

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
091					
0911					
091102					
EDU. AFFAIRS & SERV. PRE.& PRI. EDU. AFFAIRS & SERV. PRE-&PRIMARY EDUCATION AFFAIR SERVICES PRIMARY					
BD6352					
UC DADAH GGPS 10 (ADO FEMALE T. BAGO) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,397,000</u>	<u>6,241,500</u>	<u>6,808,460</u>
A011	TOTAL PAY	31	31	<u>3,032,000</u>	<u>3,112,800</u>
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>3,032,000</u>	<u>3,112,800</u>
A01151	Total Basic Pay Other Staff	31	31	<u>3,032,000</u>	<u>3,112,800</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000	3,112,800
P183	PRIMARY SCHOOL TEACHER (BPS-09)	25	25	2,460,000	2,898,660
C089	CHOWKIDAR (BPS-02)	4	4	431,000	308,400
N003	NAIB QASID (BPS-02)	1	1	59,000	59,700
A012	TOTAL ALLOWANCES			<u>2,365,000</u>	<u>3,128,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,325,000</u>	<u>3,108,700</u>
A01202	House Rent Allowance			390,000	368,600
A01203	Conveyance Allowance			425,000	586,800
A01207	Washing Allowance			4,000	4,000
A0120X	Ad - hoc Allowance - 2010			900,000	944,600
A01217	Medical Allowance			336,000	339,400
A0121A	Ad - hoc Allowance - 2011			270,000	260,800
A0121M	Adhoc Relief Allowance - 2012				604,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>20,000</u>
A01289	Teaching Allowance			40,000	20,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>
A03303	Electricity			100,000	100,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6352	UC DADAH GGPS 10 (ADO FEMALE T. BAGO) BA				
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
UC DADAH GGPS 10 (ADO FEMALE T. BAGO) BA			5,507,000	6,351,500	6,927,260

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6353	UC KHOSKI GGPS 5 (ADO FEMALE T. BAGO) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,941,000</u>	<u>3,452,500</u>	<u>3,965,340</u>
A011	TOTAL PAY	17	17	<u>1,941,000</u>	<u>1,742,900</u>	<u>1,971,120</u>
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>1,941,000</u>	<u>1,742,900</u>	<u>1,971,120</u>
A01151	Total Basic Pay Other Staff	17	17	<u>1,941,000</u>	<u>1,742,900</u>	<u>1,971,120</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	1,820,000	1,742,900	1,851,720
C089	CHOWKIDAR (BPS-02)	2	2	121,000		119,400
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>1,709,600</u>	<u>1,994,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,340,000</u>	<u>1,671,600</u>	<u>1,954,220</u>
A01202	House Rent Allowance			210,000	202,400	210,000
A01203	Conveyance Allowance			220,000	308,500	440,000
A01207	Washing Allowance				7,200	
A0120X	Ad - hoc Allowance - 2010			560,000	491,300	560,000
A01217	Medical Allowance			180,000	168,000	180,000
A0121A	Ad - hoc Allowance - 2011			170,000	147,300	170,000
A0121M	Adhoc Relief Allowance - 2012				346,900	394,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>660,000</u>	<u>38,000</u>	<u>40,000</u>
A01277	Contingent Paid Staff			120,000		
A01278	Leave Salary			500,000		
A01289	Teaching Allowance			40,000	38,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>112,320</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,320</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6353	UC KHOSKI GGPS 5 (ADO FEMALE T. BAGO) BA				
A03906	Uniforms and Protective Clothing		4,000	4,000	4,320
UC KHOSKI GGPS 5 (ADO FEMALE T. BAGO) BA			4,045,000	3,556,500	4,077,660

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6354	UC DEI JARKAS GGPS 5 (ADO FEMALE T.BAGO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,819,000</u>	<u>5,128,000</u>	<u>6,783,620</u>
A011	TOTAL PAY	30	30	<u>3,329,000</u>	<u>2,631,400</u>	<u>3,200,520</u>
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>3,329,000</u>	<u>2,631,400</u>	<u>3,200,520</u>
A01151	Total Basic Pay Other Staff	30	30	3,329,000	2,631,400	3,200,520
P183	PRIMARY SCHOOL TEACHER (BPS-09)	26	26	2,950,000	2,631,400	2,964,120
C089	CHOWKIDAR (BPS-02)	3	3	220,000		177,900
N003	NAIB QASID (BPS-02)	1	1	159,000		58,500
A012	TOTAL ALLOWANCES			<u>2,490,000</u>	<u>2,496,600</u>	<u>3,583,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,450,000</u>	<u>2,471,600</u>	<u>3,543,100</u>
A01202	House Rent Allowance			420,000	295,000	420,000
A01203	Conveyance Allowance			453,000	446,600	906,000
A01207	Washing Allowance				12,000	
A0120X	Ad - hoc Allowance - 2010			936,000	736,400	936,000
A01217	Medical Allowance			360,000	252,000	360,000
A0121A	Ad - hoc Allowance - 2011			281,000	220,800	281,000
A0121M	Adhoc Relief Allowance - 2012				508,800	640,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	25,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6354	UC DEI JARKAS GGPS 5 (ADO FEMALE T.BAGO)				
			5,925,000	5,234,000	6,898,100

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6355	UC KHAIRPUR GAMBO GGPS 9 (ADO FEMALE T.B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,638,000</u>	<u>4,452,800</u>	<u>5,680,300</u>
A011	TOTAL PAY	27	27	<u>2,468,000</u>	<u>2,187,400</u>	<u>2,633,580</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>2,468,000</u>	<u>2,187,400</u>	<u>2,633,580</u>
A01151	Total Basic Pay Other Staff	27	27	<u>2,468,000</u>	<u>2,187,400</u>	<u>2,633,580</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	2,120,000	2,187,400	2,285,640
C089	CHOWKIDAR (BPS-02)	3	3	230,000		227,340
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
S261	SWEEPER (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>2,170,000</u>	<u>2,265,400</u>	<u>3,046,720</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,130,000</u>	<u>2,226,700</u>	<u>3,006,720</u>
A01202	House Rent Allowance			340,000	288,500	340,000
A01203	Conveyance Allowance			350,000	409,100	700,000
A01207	Washing Allowance			4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010			920,000	661,500	920,000
A01217	Medical Allowance			300,000	253,100	300,000
A0121A	Ad - hoc Allowance - 2011			216,000	186,200	216,000
A0121M	Adhoc Relief Allowance - 2012				421,100	526,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>38,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	38,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>118,800</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6355	UC KHAIRPUR GAMBO GGPS 9 (ADO FEMALE T.B				
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
UC KHAIRPUR GAMBO GGPS 9 (ADO FEMALE T.B			4,748,000	4,562,800	5,799,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6356	UC KHALIFO QASIM GGPS 7 (ADO FEMALE T.BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,819,000</u>	<u>3,780,000</u>	<u>4,459,290</u>
A011	TOTAL PAY	18	18	<u>2,172,000</u>	<u>1,907,200</u>	<u>2,085,240</u>
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,172,000</u>	<u>1,907,200</u>	<u>2,085,240</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,172,000</u>	<u>1,907,200</u>	<u>2,085,240</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	2,050,000	1,907,200	1,964,640
C089	CHOWKIDAR (BPS-02)	1	1	61,000		60,300
N003	NAIB QASID (BPS-02)	1	1	61,000		60,300
A012	TOTAL ALLOWANCES			<u>1,647,000</u>	<u>1,872,800</u>	<u>2,374,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,607,000</u>	<u>1,856,800</u>	<u>2,334,050</u>
A01202	House Rent Allowance			262,000	226,000	262,000
A01203	Conveyance Allowance			310,000	344,800	620,000
A01207	Washing Allowance			4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010			627,000	548,800	627,000
A01217	Medical Allowance			216,000	184,000	216,000
A0121A	Ad - hoc Allowance - 2011			188,000	164,600	188,000
A0121M	Adhoc Relief Allowance - 2012				381,400	417,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>16,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	16,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>112,320</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing			4,000	4,000	4,320

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6356	UC KHALIFO QASIM GGPS 7 (ADO FEMALE T.BA				
			3,923,000	3,884,000	4,571,610

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6357	UC CHABERALO GGPS 5 (ADO FEMALE T.BAGO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,566,000</u>	<u>4,070,200</u>	<u>4,419,690</u>
A011	TOTAL PAY	20	20	<u>2,055,000</u>	<u>2,052,000</u>	<u>2,194,740</u>
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>2,055,000</u>	<u>2,052,000</u>	<u>2,194,740</u>
A01151	Total Basic Pay Other Staff	20	20	<u>2,055,000</u>	<u>2,052,000</u>	<u>2,194,740</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	1,885,000	2,052,000	2,027,700
C089	CHOWKIDAR (BPS-02)	2	2	170,000		167,040
A012	TOTAL ALLOWANCES			<u>1,511,000</u>	<u>2,018,200</u>	<u>2,224,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,471,000</u>	<u>1,995,500</u>	<u>2,184,950</u>
A01202	House Rent Allowance			250,000	244,500	250,000
A01203	Conveyance Allowance			275,000	368,300	550,000
A01207	Washing Allowance				2,400	
A0120X	Ad - hoc Allowance - 2010			562,000	591,300	562,000
A01217	Medical Allowance			204,000	204,000	204,000
A0121A	Ad - hoc Allowance - 2011			180,000	177,400	180,000
A0121M	Adhoc Relief Allowance - 2012				407,600	438,950
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>22,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	22,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>112,320</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing			4,000	4,000	4,320

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6357	UC CHABERALO GGPS 5 (ADO FEMALE T.BAGO)				
			3,670,000	4,174,200	4,532,010

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6358	UC PANGRIO GGPS 12 (ADO FEMALE T. BAGO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,453,000</u>	<u>5,084,400</u>	<u>6,412,280</u>
A011	TOTAL PAY	30	30	<u>3,131,000</u>	<u>2,583,800</u>	<u>3,066,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>3,131,000</u>	<u>2,583,800</u>	<u>3,066,900</u>
A01151	Total Basic Pay Other Staff	30	30	<u>3,131,000</u>	<u>2,583,800</u>	<u>3,066,900</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	182,000	2,583,800	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	24	24	2,500,000		2,641,800
C089	CHOWKIDAR (BPS-02)	4	4	290,000		284,640
N003	NAIB QASID (BPS-02)	1	1	159,000		58,500
A012	TOTAL ALLOWANCES			<u>2,322,000</u>	<u>2,500,600</u>	<u>3,345,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,282,000</u>	<u>2,475,900</u>	<u>3,305,380</u>
A01202	House Rent Allowance			400,000	310,100	400,000
A01203	Conveyance Allowance			410,000	467,100	820,000
A01207	Washing Allowance			4,000	10,800	4,000
A0120X	Ad - hoc Allowance - 2010			860,000	708,500	860,000
A01217	Medical Allowance			348,000	270,700	348,000
A0121A	Ad - hoc Allowance - 2011			260,000	215,500	260,000
A0121M	Adhoc Relief Allowance - 2012				493,200	613,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>24,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	24,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>160,000</u>	<u>172,800</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6358	UC PANGRIO GGPS 12 (ADO FEMALE T. BAGO)				
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
UC PANGRIO GGPS 12 (ADO FEMALE T. BAGO)			5,613,000	5,244,400	6,585,080

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6359	UC MATLI-I GGPS 4 (ADO FEMALE MATLI) BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,571,000</u>	<u>10,410,200</u>	<u>11,341,110</u>
A011	TOTAL PAY	34	34	<u>5,751,000</u>	<u>5,469,400</u>	<u>5,734,260</u>
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>5,751,000</u>	<u>5,469,400</u>	<u>5,734,260</u>
A01151	Total Basic Pay Other Staff	34	34	<u>5,751,000</u>	<u>5,469,400</u>	<u>5,734,260</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000	5,469,400	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	28	28	5,244,000		5,215,680
C089	CHOWKIDAR (BPS-02)	4	4	367,000		376,320
S261	SWEEPER (BPS-02)	1	1	58,000		60,300
A012	TOTAL ALLOWANCES			<u>3,820,000</u>	<u>4,940,800</u>	<u>5,606,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,780,000</u>	<u>4,855,100</u>	<u>5,566,850</u>
A01202	House Rent Allowance			545,000	519,400	545,000
A01203	Conveyance Allowance			640,000	781,900	1,280,000
A01207	Washing Allowance				1,800	
A0120X	Ad - hoc Allowance - 2010			1,674,000	1,591,200	1,674,000
A01217	Medical Allowance			408,000	389,300	408,000
A0121A	Ad - hoc Allowance - 2011			513,000	477,600	513,000
A0121M	Adhoc Relief Allowance - 2012				1,093,900	1,146,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>85,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	85,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>118,800</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6359	UC MATLI-I GGPS 4 (ADO FEMALE MATLI) BAD				
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
	UC MATLI-I GGPS 4 (ADO FEMALE MATLI) BAD		9,681,000	10,520,200	11,459,910

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6360	UC MATLI-II GGPS 5 (ADO FEMALE MATLI) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,937,000</u>	<u>14,292,400</u>	<u>14,823,160</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>7,103,000</u>	<u>7,319,600</u>	<u>7,649,300</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>44</u>	<u>7,103,000</u>	<u>7,319,600</u>	<u>7,649,300</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>7,103,000</u>	<u>7,319,600</u>	<u>7,649,300</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000	7,319,600	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	36	36	6,431,000		6,965,600
C089	CHOWKIDAR (BPS-02)	5	5	474,000		481,140
N003	NAIB QASID (BPS-02)	1	1	58,000		60,300
S261	SWEEPER (BPS-02)	1	1	58,000		60,300
A012	TOTAL ALLOWANCES			<u>4,834,000</u>	<u>6,972,800</u>	<u>7,173,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,794,000</u>	<u>6,830,500</u>	<u>7,133,860</u>
A01202	House Rent Allowance			690,000	688,800	690,000
A01203	Conveyance Allowance			810,000	1,052,000	1,620,000
A01207	Washing Allowance			4,000	2,800	4,000
A0120X	Ad - hoc Allowance - 2010			2,122,000	2,129,100	2,122,000
A01217	Medical Allowance			528,000	855,200	528,000
A0121A	Ad - hoc Allowance - 2011			640,000	638,700	640,000
A0121M	Adhoc Relief Allowance - 2012				1,463,900	1,529,860
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>142,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	142,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>214,000</u>	<u>231,120</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity			200,000	200,000	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6360	UC MATLI-II GGPS 5 (ADO FEMALE MATLI) BA				
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>15,120</u>
A03906	Uniforms and Protective Clothing		14,000	14,000	15,120
	UC MATLI-II GGPS 5 (ADO FEMALE MATLI) BA		12,151,000	14,506,400	15,054,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6361	UC MALHAN GGPS 16 (ADO FEMALE MATLI) BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,868,000</u>	<u>12,090,000</u>	<u>14,831,150</u>
A011	TOTAL PAY	45	45	<u>6,303,000</u>	<u>6,204,300</u>	<u>7,875,960</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	45	<u>6,303,000</u>	<u>6,204,300</u>	<u>7,875,960</u>
A01151	Total Basic Pay Other Staff	45	45	<u>6,303,000</u>	<u>6,204,300</u>	<u>7,875,960</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	2	2	159,000	6,204,300	163,920
P183	PRIMARY SCHOOL TEACHER (BPS-09)	37	37	5,560,000		7,166,760
C089	CHOWKIDAR (BPS-02)	6	6	584,000		545,280
A012	TOTAL ALLOWANCES			<u>4,565,000</u>	<u>5,885,700</u>	<u>6,955,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,525,000</u>	<u>5,729,000</u>	<u>6,915,190</u>
A01202	House Rent Allowance			700,000	663,100	700,000
A01203	Conveyance Allowance			815,000	983,900	1,630,000
A01207	Washing Allowance				5,000	
A0120X	Ad - hoc Allowance - 2010			1,900,000	1,786,600	1,900,000
A01217	Medical Allowance			540,000	517,300	540,000
A0121A	Ad - hoc Allowance - 2011			570,000	539,900	570,000
A0121M	Adhoc Relief Allowance - 2012				1,233,200	1,575,190
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>156,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	156,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>174,960</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,960</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6361	UC MALHAN GGPS 16 (ADO FEMALE MATLI) BAD				
A03906	Uniforms and Protective Clothing		12,000	12,000	12,960
			11,030,000	12,252,000	15,006,110

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6362	UC MANIK LAGHARI GGPS 15 (ADO FEMALE BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,478,000</u>	<u>7,771,200</u>	<u>9,055,820</u>
A011	TOTAL PAY	31	31	<u>4,423,000</u>	<u>4,056,100</u>	<u>4,571,520</u>
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>4,423,000</u>	<u>4,056,100</u>	<u>4,571,520</u>
A01151	Total Basic Pay Other Staff	31	31	4,423,000	4,056,100	4,571,520
P183	PRIMARY SCHOOL TEACHER (BPS-09)	24	24	3,665,000	4,056,100	3,799,860
C089	CHOWKIDAR (BPS-02)	7	7	758,000		771,660
A012	TOTAL ALLOWANCES			<u>3,055,000</u>	<u>3,715,100</u>	<u>4,484,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,015,000</u>	<u>3,653,800</u>	<u>4,444,300</u>
A01202	House Rent Allowance			454,000	384,200	454,000
A01203	Conveyance Allowance			515,000	601,400	1,030,000
A0120X	Ad - hoc Allowance - 2010			1,288,000	1,204,800	1,288,000
A01217	Medical Allowance			372,000	310,700	372,000
A0121A	Ad - hoc Allowance - 2011			386,000	349,400	386,000
A0121M	Adhoc Relief Allowance - 2012				803,300	914,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>61,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	61,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>114,000</u>	<u>123,120</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>15,120</u>
A03906	Uniforms and Protective Clothing			14,000	14,000	15,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6362	UC MANIK LAGHARI GGPS 15 (ADO FEMALE BAD				
			7,592,000	7,885,200	9,178,940

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6363	UC DUMBALO GGPS 15 (ADO FEMALE MATLI) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,416,000</u>	<u>6,885,500</u>	<u>8,135,260</u>
A011	TOTAL PAY	33	33	<u>3,540,000</u>	<u>3,460,300</u>	<u>3,949,380</u>
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>3,540,000</u>	<u>3,460,300</u>	<u>3,949,380</u>
A01151	Total Basic Pay Other Staff	33	33	<u>3,540,000</u>	<u>3,460,300</u>	<u>3,949,380</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	25	25	2,910,000	3,460,300	3,316,380
C089	CHOWKIDAR (BPS-02)	3	3	320,000		324,300
N003	NAIB QASID (BPS-02)	5	5	310,000		308,700
A012	TOTAL ALLOWANCES			<u>2,876,000</u>	<u>3,425,200</u>	<u>4,185,880</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,836,000</u>	<u>3,345,500</u>	<u>4,145,880</u>
A01202	House Rent Allowance			450,000	385,300	450,000
A01203	Conveyance Allowance			520,000	619,400	1,040,000
A01207	Washing Allowance			20,000	9,000	20,000
A0120X	Ad - hoc Allowance - 2010			1,110,000	999,000	1,110,000
A01217	Medical Allowance			396,000	340,000	396,000
A0121A	Ad - hoc Allowance - 2011			340,000	300,700	340,000
A0121M	Adhoc Relief Allowance - 2012				692,100	789,880
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>79,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	79,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>125,280</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,280</u>
A03906	Uniforms and Protective Clothing			16,000	16,000	17,280

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6363	UC DUMBALO GGPS 15 (ADO FEMALE MATLI) BA				
			6,532,000	7,001,500	8,260,540

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6364	UC BUDHO QAMBERANI GGPS 29 (ADO FEMALE B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,061,000</u>	<u>9,921,900</u>	<u>12,874,550</u>
A011	TOTAL PAY	53	53	<u>6,377,000</u>	<u>4,999,300</u>	<u>6,125,460</u>
A011-2	TOTAL PAY OF OTHER STAFF	53	53	<u>6,377,000</u>	<u>4,999,300</u>	<u>6,125,460</u>
A01151	Total Basic Pay Other Staff	53	53	<u>6,377,000</u>	<u>4,999,300</u>	<u>6,125,460</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	44	44	5,700,000	4,999,300	5,436,000
C089	CHOWKIDAR (BPS-02)	3	3	315,000		232,980
N003	NAIB QASID (BPS-02)	6	6	362,000		456,480
A012	TOTAL ALLOWANCES			<u>4,684,000</u>	<u>4,922,600</u>	<u>6,749,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,644,000</u>	<u>4,819,900</u>	<u>6,709,090</u>
A01202	House Rent Allowance			762,000	575,300	762,000
A01203	Conveyance Allowance			840,000	882,100	1,680,000
A01207	Washing Allowance			24,000	6,000	24,000
A0120X	Ad - hoc Allowance - 2010			1,832,000	1,442,300	1,832,000
A01217	Medical Allowance			636,000	477,300	636,000
A0121A	Ad - hoc Allowance - 2011			550,000	437,000	550,000
A0121M	Adhoc Relief Allowance - 2012				999,900	1,225,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>102,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	102,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>118,000</u>	<u>127,440</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>18,000</u>	<u>18,000</u>	<u>19,440</u>
A03906	Uniforms and Protective Clothing			18,000	18,000	19,440

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6364	UC BUDHO QAMBERANI GGPS 29 (ADO FEMALE B				
			11,179,000	10,039,900	13,001,990

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6365	UC PHALKARA GGPS 15 (ADO FEMALE MATLI) B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,023,000</u>	<u>12,487,100</u>	<u>14,382,170</u>
A011	TOTAL PAY	58	58	<u>6,737,000</u>	<u>6,179,900</u>	<u>6,805,140</u>
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>6,737,000</u>	<u>6,179,900</u>	<u>6,805,140</u>
A01151	Total Basic Pay Other Staff	58	58	<u>6,737,000</u>	<u>6,179,900</u>	<u>6,805,140</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	2	2	159,000	6,179,900	163,920
P183	PRIMARY SCHOOL TEACHER (BPS-09)	48	48	5,900,000		6,050,100
C089	CHOWKIDAR (BPS-02)	7	7	520,000		530,820
S261	SWEEPER (BPS-02)	1	1	158,000		60,300
A012	TOTAL ALLOWANCES			<u>5,286,000</u>	<u>6,307,200</u>	<u>7,577,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,246,000</u>	<u>6,117,800</u>	<u>7,537,030</u>
A01202	House Rent Allowance			810,000	746,700	810,000
A01203	Conveyance Allowance			930,000	1,101,800	1,860,000
A01207	Washing Allowance				5,400	
A0120X	Ad - hoc Allowance - 2010			2,100,000	1,819,700	2,100,000
A01217	Medical Allowance			696,000	634,700	696,000
A0121A	Ad - hoc Allowance - 2011			710,000	579,400	710,000
A0121M	Adhoc Relief Allowance - 2012				1,228,000	1,361,030
A01270	Others				2,100	
1	Other				2,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>189,400</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	189,400	40,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>125,280</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6365	UC PHALKARA GGPS 15 (ADO FEMALE MATLI) B				
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>17,280</u>
A03906	Uniforms and Protective Clothing		16,000	16,000	17,280
UC PHALKARA GGPS 15 (ADO FEMALE MATLI) B			12,139,000	12,603,100	14,507,450

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6366	UC HAJI SANWAN GGPS 8 (ADO FEMALE BADIN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,658,000</u>	<u>4,877,400</u>	<u>5,178,480</u>
A011	TOTAL PAY	18	18	<u>2,762,000</u>	<u>2,518,200</u>	<u>2,465,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,762,000</u>	<u>2,518,200</u>	<u>2,465,400</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,762,000</u>	<u>2,518,200</u>	<u>2,465,400</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	2,500,000	2,518,200	2,199,780
C089	CHOWKIDAR (BPS-02)	3	3	262,000		265,620
A012	TOTAL ALLOWANCES			<u>1,896,000</u>	<u>2,359,200</u>	<u>2,713,080</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,856,000</u>	<u>2,319,500</u>	<u>2,673,080</u>
A01202	House Rent Allowance			276,000	257,300	276,000
A01203	Conveyance Allowance			324,000	398,600	648,000
A01207	Washing Allowance				5,600	
A0120X	Ad - hoc Allowance - 2010			800,000	731,300	800,000
A01217	Medical Allowance			216,000	204,000	216,000
A0121A	Ad - hoc Allowance - 2011			240,000	219,100	240,000
A0121M	Adhoc Relief Allowance - 2012				503,600	493,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>39,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	39,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6366	UC HAJI SANWAN GGPS 8 (ADO FEMALE BADIN)				
UC HAJI SANWAN GGPS 8 (ADO FEMALE BADIN)			4,764,000	4,983,400	5,292,960

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6367	UC T. G. ALI GGPS 4 (ADO FEMALE MATLI) B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,383,000</u>	<u>4,586,000</u>	<u>5,147,180</u>
A011	TOTAL PAY	17	17	<u>2,601,000</u>	<u>2,379,500</u>	<u>2,545,980</u>
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,601,000</u>	<u>2,379,500</u>	<u>2,545,980</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,601,000</u>	<u>2,379,500</u>	<u>2,545,980</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	2,430,000	2,379,500	2,375,100
C089	CHOWKIDAR (BPS-02)	1	1	110,000		108,780
N003	NAIB QASID (BPS-02)	1	1	61,000		62,100
A012	TOTAL ALLOWANCES			<u>1,782,000</u>	<u>2,206,500</u>	<u>2,601,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,742,000</u>	<u>2,170,800</u>	<u>2,561,200</u>
A01202	House Rent Allowance			241,000	225,900	241,000
A01203	Conveyance Allowance			310,000	370,500	620,000
A01207	Washing Allowance			4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010			756,000	691,600	756,000
A01217	Medical Allowance			204,000	192,000	204,000
A0121A	Ad - hoc Allowance - 2011			227,000	207,700	227,000
A0121M	Adhoc Relief Allowance - 2012				475,900	509,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>35,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	35,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>112,320</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing			4,000	4,000	4,320

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6367	UC T. G. ALI GGPS 4 (ADO FEMALE MATL) B				
			4,487,000	4,690,000	5,259,500

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6368	UC THARI GGPS 11 (ADO FEMALE MATLI) BADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,743,000</u>	<u>6,070,300</u>	<u>5,890,180</u>
A011	TOTAL PAY	23	23	<u>3,092,000</u>	<u>3,110,500</u>	<u>3,199,320</u>
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>3,092,000</u>	<u>3,110,500</u>	<u>3,199,320</u>
A01151	Total Basic Pay Other Staff	23	23	<u>3,092,000</u>	<u>3,110,500</u>	<u>3,199,320</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	2,712,000	3,110,500	2,811,540
C089	CHOWKIDAR (BPS-02)	5	5	380,000		387,780
A012	TOTAL ALLOWANCES			<u>1,651,000</u>	<u>2,959,800</u>	<u>2,690,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,611,000</u>	<u>2,931,800</u>	<u>2,650,860</u>
A01202	House Rent Allowance			331,000	333,200	331,000
A01203	Conveyance Allowance			400,000	534,700	800,000
A01207	Washing Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			325,000	897,600	325,000
A01217	Medical Allowance			280,000	276,000	280,000
A0121A	Ad - hoc Allowance - 2011			275,000	269,800	275,000
A0121M	Adhoc Relief Allowance - 2012				616,900	
A01258	Prime Minister's Secretariat Allowance					639,860
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>28,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	28,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>118,800</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,800</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6368	UC THARI GGPS 11 (ADO FEMALE MATLI) BADI				
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
			4,853,000	6,180,300	6,008,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6369	UC HALEPOTA GGPS 6 (ADO FEMALE MATLI) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,711,000</u>	<u>2,516,400</u>	<u>3,301,020</u>
A011	TOTAL PAY	13	13	<u>1,505,000</u>	<u>1,271,600</u>	<u>1,554,180</u>
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,505,000</u>	<u>1,271,600</u>	<u>1,554,180</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,505,000</u>	<u>1,271,600</u>	<u>1,554,180</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	1,405,000	1,271,600	1,455,600
C089	CHOWKIDAR (BPS-02)	1	1	100,000		98,580
A012	TOTAL ALLOWANCES			<u>1,206,000</u>	<u>1,244,800</u>	<u>1,746,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,226,100</u>	<u>1,706,840</u>
A01202	House Rent Allowance			190,000	142,100	190,000
A01203	Conveyance Allowance			230,000	231,900	460,000
A0120X	Ad - hoc Allowance - 2010			440,000	367,500	440,000
A01217	Medical Allowance			156,000	120,000	156,000
A0121A	Ad - hoc Allowance - 2011			150,000	110,300	150,000
A0121M	Adhoc Relief Allowance - 2012				254,300	310,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>18,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	18,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>152,000</u>	<u>164,160</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A03906	Uniforms and Protective Clothing			2,000	2,000	2,160

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6369	UC HALEPOTA GGPS 6 (ADO FEMALE MATLI) BA				
			2,863,000	2,668,400	3,465,180

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6370	UC GHULAM SHAH LAGHARI GGPS 4 (ADO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>905,000</u>	<u>505,000</u>	<u>1,100,440</u>
A011	TOTAL PAY	5	5	<u>475,000</u>	<u>254,500</u>	<u>496,200</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>475,000</u>	<u>254,500</u>	<u>496,200</u>
A01151	Total Basic Pay Other Staff	5	5	475,000	254,500	496,200
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	475,000	254,500	496,200
A012	TOTAL ALLOWANCES			<u>430,000</u>	<u>250,500</u>	<u>604,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>390,000</u>	<u>240,200</u>	<u>564,240</u>
A01202	House Rent Allowance			70,000	28,600	70,000
A01203	Conveyance Allowance			75,000	42,600	150,000
A0120X	Ad - hoc Allowance - 2010			142,000	72,400	142,000
A01217	Medical Allowance			60,000	24,000	60,000
A0121A	Ad - hoc Allowance - 2011			43,000	21,700	43,000
A0121M	Adhoc Relief Allowance - 2012				50,900	99,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>10,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	10,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
UC GHULAM SHAH LAGHARI GGPS 4 (ADO)				955,000	555,000	1,154,440

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6371	UC S. F. RAHU GGPS 14 (ADO FEMALE S. F.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,326,000</u>	<u>6,490,600</u>	<u>9,173,500</u>
A011	TOTAL PAY	27	27	<u>3,612,000</u>	<u>3,412,100</u>	<u>4,049,580</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>3,612,000</u>	<u>3,412,100</u>	<u>4,049,580</u>
A01151	Total Basic Pay Other Staff	27	27	<u>3,612,000</u>	<u>3,412,100</u>	<u>4,049,580</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	19	19	2,712,000	3,412,100	3,472,380
C089	CHOWKIDAR (BPS-02)	8	8	900,000		577,200
A012	TOTAL ALLOWANCES			<u>3,714,000</u>	<u>3,078,500</u>	<u>5,123,920</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,674,000</u>	<u>3,003,800</u>	<u>5,083,920</u>
A01202	House Rent Allowance			550,000	333,300	550,000
A01203	Conveyance Allowance			600,000	551,800	1,200,000
A01207	Washing Allowance				12,700	
A0120X	Ad - hoc Allowance - 2010			1,700,000	922,300	1,700,000
A01217	Medical Allowance			324,000	281,300	324,000
A0121A	Ad - hoc Allowance - 2011			500,000	277,000	500,000
A0121M	Adhoc Relief Allowance - 2012				625,400	809,920
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>74,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	74,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>166,000</u>	<u>179,280</u>
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity			150,000	150,000	162,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,280</u>
A03906	Uniforms and Protective Clothing			16,000	16,000	17,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6371	UC S. F. RAHU GGPS 14 (ADO FEMALE S. F.				
			7,492,000	6,656,600	9,352,780

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6372	UC TARAI GGPS 14 (ADO FEMALE S. F.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,772,000</u>	<u>3,237,400</u>	<u>7,959,980</u>
A011	TOTAL PAY	25	25	<u>2,682,000</u>	<u>1,544,900</u>	<u>2,083,320</u>
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>2,682,000</u>	<u>1,544,900</u>	<u>2,083,320</u>
A01151	Total Basic Pay Other Staff	25	25	<u>2,682,000</u>	<u>1,544,900</u>	<u>2,083,320</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	182,000	1,544,900	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	1,600,000		1,478,160
C089	CHOWKIDAR (BPS-02)	8	8	900,000		523,200
A012	TOTAL ALLOWANCES			<u>5,090,000</u>	<u>1,692,500</u>	<u>5,876,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,050,000</u>	<u>1,687,800</u>	<u>5,836,660</u>
A01202	House Rent Allowance			3,310,000	223,100	3,310,000
A01203	Conveyance Allowance			370,000	334,600	740,000
A01207	Washing Allowance				20,500	
A0120X	Ad - hoc Allowance - 2010			820,000	454,200	820,000
A01217	Medical Allowance			300,000	209,300	300,000
A0121A	Ad - hoc Allowance - 2011			250,000	137,100	250,000
A0121M	Adhoc Relief Allowance - 2012				309,000	416,660
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>4,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	4,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>125,280</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>17,280</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BD6372 UC TARAI GGPS 14 (ADO FEMALE S. F.					
A03906 Uniforms and Protective Clothing			16,000	16,000	17,280
UC TARAI GGPS 14 (ADO FEMALE S. F.			7,888,000	3,353,400	8,085,260

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6373	UC KARIO GHANWAR GGPS 9 (ADO FEMALE S.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,607,000</u>	<u>4,010,100</u>	<u>9,014,330</u>
A011	TOTAL PAY	26	26	<u>3,382,000</u>	<u>2,036,900</u>	<u>2,849,440</u>
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>3,382,000</u>	<u>2,036,900</u>	<u>2,849,440</u>
A01151	Total Basic Pay Other Staff	26	26	<u>3,382,000</u>	<u>2,036,900</u>	<u>2,849,440</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000	2,036,900	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	2,400,000		2,249,340
C089	CHOWKIDAR (BPS-02)	7	7	900,000		518,140
A012	TOTAL ALLOWANCES			<u>5,225,000</u>	<u>1,973,200</u>	<u>6,164,890</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,185,000</u>	<u>1,964,200</u>	<u>6,124,890</u>
A01202	House Rent Allowance			3,450,000	215,000	3,450,000
A01203	Conveyance Allowance			370,000	363,000	740,000
A01207	Washing Allowance				21,300	
A0120X	Ad - hoc Allowance - 2010			820,000	592,600	820,000
A01217	Medical Allowance			300,000	192,000	300,000
A0121A	Ad - hoc Allowance - 2011			245,000	178,400	245,000
A0121M	Adhoc Relief Allowance - 2012				401,900	569,890
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>9,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	9,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>114,000</u>	<u>123,120</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>15,120</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6373	UC KARIO GHANWAR GGPS 9 (ADO FEMALE S.				
A03906 Uniforms and Protective Clothing			14,000	14,000	15,120
UC KARIO GHANWAR GGPS 9 (ADO FEMALE S.			8,721,000	4,124,100	9,137,450

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6374	UC GHARO GGPS 14 (ADO FEMALE S. F.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,314,000</u>	<u>2,996,400</u>	<u>6,237,430</u>
A011	TOTAL PAY	31	31	<u>3,632,000</u>	<u>1,431,600</u>	<u>2,587,860</u>
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>3,632,000</u>	<u>1,431,600</u>	<u>2,587,860</u>
A01151	Total Basic Pay Other Staff	31	31	3,632,000	1,431,600	2,587,860
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	182,000	1,431,600	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	21	21	2,500,000		1,867,800
C089	CHOWKIDAR (BPS-02)	9	9	950,000		638,100
A012	TOTAL ALLOWANCES			<u>2,682,000</u>	<u>1,564,800</u>	<u>3,649,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,642,000</u>	<u>1,555,800</u>	<u>3,609,570</u>
A01202	House Rent Allowance			220,000	204,500	220,000
A01203	Conveyance Allowance			450,000	280,700	900,000
A01205	Dearness Allowance			400,000		400,000
A01207	Washing Allowance				20,500	
A0120X	Ad - hoc Allowance - 2010			900,000	420,500	900,000
A01217	Medical Allowance			372,000	200,400	372,000
A0121A	Ad - hoc Allowance - 2011			300,000	166,400	300,000
A0121M	Adhoc Relief Allowance - 2012				262,800	517,570
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>9,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	9,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>118,000</u>	<u>127,440</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6374	UC GHARO GGPS 14 (ADO FEMALE S. F.				
A039	TOTAL GENERAL		<u>18,000</u>	<u>18,000</u>	<u>19,440</u>
A03906	Uniforms and Protective Clothing		18,000	18,000	19,440
UC GHARO GGPS 14 (ADO FEMALE S. F.			6,432,000	3,114,400	6,364,870

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6375	UC KHORWAH GGPS 14 (ADO FEMALE S. F.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,868,000</u>	<u>2,993,500</u>	<u>6,274,460</u>
A011	TOTAL PAY	28	28	<u>3,382,000</u>	<u>1,500,100</u>	<u>2,823,720</u>
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>3,382,000</u>	<u>1,500,100</u>	<u>2,823,720</u>
A01151	Total Basic Pay Other Staff	28	28	<u>3,382,000</u>	<u>1,500,100</u>	<u>2,823,720</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000	1,500,100	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	2,500,000		2,103,660
C089	CHOWKIDAR (BPS-02)	7	7	800,000		638,100
A012	TOTAL ALLOWANCES			<u>2,486,000</u>	<u>1,493,400</u>	<u>3,450,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,446,000</u>	<u>1,438,400</u>	<u>3,410,740</u>
A01202	House Rent Allowance			560,000	164,100	560,000
A01203	Conveyance Allowance			400,000	267,100	800,000
A01207	Washing Allowance				7,300	
A0120X	Ad - hoc Allowance - 2010			850,000	430,600	850,000
A01217	Medical Allowance			336,000	144,000	336,000
A0121A	Ad - hoc Allowance - 2011			300,000	129,300	300,000
A0121M	Adhoc Relief Allowance - 2012				296,000	564,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>55,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	55,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>114,000</u>	<u>123,120</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>15,120</u>

**SC21024 (024)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6375	UC KHORWAH GGPS 14 (ADO FEMALE S. F.				
A03906	Uniforms and Protective Clothing		14,000	14,000	15,120
			5,982,000	3,107,500	6,397,580

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6376	UC AHMED RAJO GGPS 6 (ADO FEMALE S. F.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,042,000</u>	<u>1,163,500</u>	<u>2,042,460</u>
A011	TOTAL PAY	11	11	<u>1,170,000</u>	<u>521,200</u>	<u>850,380</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,170,000</u>	<u>521,200</u>	<u>850,380</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,170,000</u>	<u>521,200</u>	<u>850,380</u>
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	900,000	521,200	668,400
C089	CHOWKIDAR (BPS-02)	3	3	270,000		181,980
A012	TOTAL ALLOWANCES			<u>872,000</u>	<u>642,300</u>	<u>1,192,080</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>832,000</u>	<u>619,600</u>	<u>1,152,080</u>
A01202	House Rent Allowance			150,000	85,900	150,000
A01203	Conveyance Allowance			150,000	136,700	300,000
A01207	Washing Allowance				10,800	
A0120X	Ad - hoc Allowance - 2010			300,000	153,200	300,000
A01217	Medical Allowance			132,000	84,000	132,000
A0121A	Ad - hoc Allowance - 2011			100,000	46,400	100,000
A0121M	Adhoc Relief Allowance - 2012				102,600	170,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>22,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	22,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing			6,000	6,000	6,480

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6376	UC AHMED RAJO GGPS 6 (ADO FEMALE S. F.				
			2,148,000	1,269,500	2,156,940

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6377	UC DUBI GGPS 6 (ADO FEMALE S. F. RAHU) B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,537,000</u>	<u>1,381,100</u>	<u>2,379,900</u>
A011	TOTAL PAY	14	14	<u>1,442,000</u>	<u>649,400</u>	<u>904,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>1,442,000</u>	<u>649,400</u>	<u>904,080</u>
A01151	Total Basic Pay Other Staff	14	14	<u>1,442,000</u>	<u>649,400</u>	<u>904,080</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000	649,400	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,027,000		641,160
C089	CHOWKIDAR (BPS-02)	4	4	333,000		180,960
A012	TOTAL ALLOWANCES			<u>1,095,000</u>	<u>731,700</u>	<u>1,475,820</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,055,000</u>	<u>691,700</u>	<u>1,435,820</u>
A01202	House Rent Allowance			172,000	91,200	172,000
A01203	Conveyance Allowance			200,000	133,800	400,000
A01207	Washing Allowance				6,400	
A0120X	Ad - hoc Allowance - 2010			365,000	189,400	365,000
A01217	Medical Allowance			168,000	84,000	168,000
A0121A	Ad - hoc Allowance - 2011			150,000	57,000	150,000
A0121M	Adhoc Relief Allowance - 2012				129,900	180,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>108,000</u>	<u>116,640</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,640</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6377	UC DUBI GGPS 6 (ADO FEMALE S. F. RAHU) B				
A03906	Uniforms and Protective Clothing		8,000	8,000	8,640
UC DUBI GGPS 6 (ADO FEMALE S. F. RAHU) B			2,645,000	1,489,100	2,496,540

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6378	UC RAHUKI GGPS 4 (ADO FEMALE S. F.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,590,300</u>	<u>1,642,600</u>	<u>3,427,120</u>
A011	TOTAL PAY	16	16	<u>1,302,300</u>	<u>807,300</u>	<u>1,595,100</u>
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>1,302,300</u>	<u>807,300</u>	<u>1,595,100</u>
A01151	Total Basic Pay Other Staff	16	16	<u>1,302,300</u>	<u>807,300</u>	<u>1,595,100</u>
L108	LEARNER COORDINATOR (BPS-11) OFFICER	1	1	82,000	807,300	81,960
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	950,000		1,278,660
C089	CHOWKIDAR (BPS-02)	3	3	210,000		175,860
S261	SWEEPER (BPS-02)	1	1	60,300		58,620
A012	TOTAL ALLOWANCES			<u>1,288,000</u>	<u>835,300</u>	<u>1,832,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,248,000</u>	<u>794,000</u>	<u>1,792,020</u>
A01202	House Rent Allowance			216,000	97,200	216,000
A01203	Conveyance Allowance			225,000	142,100	450,000
A01207	Washing Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			475,000	235,000	475,000
A01217	Medical Allowance			192,000	84,000	192,000
A0121A	Ad - hoc Allowance - 2011			140,000	70,600	140,000
A0121M	Adhoc Relief Allowance - 2012				161,500	319,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>41,300</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	41,300	40,000
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>108,000</u>	<u>116,640</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6378	UC RAHUKI GGPS 4 (ADO FEMALE S. F.				
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing		8,000	8,000	8,640
UC RAHUKI GGPS 4 (ADO FEMALE S. F.			2,698,300	1,750,600	3,543,760

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EDUCATION**

091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091103	DIRECTOR LITERECY AND NON-FORMAL					
BD6036	DO EDU ELEMENTRY (M/F) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,191,000</u>	<u>5,797,700</u>	<u>7,573,490</u>	
A011	TOTAL PAY	19	19	<u>4,023,000</u>	<u>2,987,800</u>	<u>3,371,240</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,265,000</u>	<u>1,245,100</u>	<u>1,590,600</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,265,000</u>	<u>1,245,100</u>	<u>1,590,600</u>
D259	DISTRICT OFFICER (BPS-19)	1	1	525,000	1,245,100	537,000
D262	DEPUTY DISTRICT OFFICER (BPS-18)	2	2	1,100,000		804,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	320,000		124,800
O066	OPHTHALMOLOGIST TECHNICIAN (BPS-16)	1	1	320,000		124,800
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>1,758,000</u>	<u>1,742,700</u>	<u>1,780,640</u>
A01151	Total Basic Pay Other Staff	14	14	<u>1,758,000</u>	<u>1,742,700</u>	<u>1,780,640</u>
A119	ASSISTANT (BPS-14)	2	2	420,000	1,742,700	418,920
C146	COMPUTER OPERATOR (BPS-12)	2	2	200,000		208,080
S053	SENIOR CLERK (BPS-09)	2	2	360,000		358,560
J053	JUNIOR CLERK (BPS-07)	2	2	160,000		221,960
D161	DRIVER (BPS-04)	1	1	120,000		119,400
C089	CHOWKIDAR (BPS-02)	1	1	108,000		108,780
N003	NAIB QASID (BPS-02)	3	3	276,000		282,840
S008	SANITARY WORKER (BPS-02)	1	1	114,000		62,100
A012	TOTAL ALLOWANCES			<u>3,168,000</u>	<u>2,809,900</u>	<u>4,202,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,168,000</u>	<u>2,809,900</u>	<u>4,202,250</u>
A01202	House Rent Allowance			480,000	287,200	480,000
A01203	Conveyance Allowance			360,000	496,100	720,000
A01207	Washing Allowance			12,000	18,000	12,000

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
BD6036	DO EDU ELEMENTRY (M/F) BADIN				
A0120X	Ad - hoc Allowance - 2010		936,000	867,700	936,000
A01217	Medical Allowance		360,000	284,100	360,000
A0121A	Ad - hoc Allowance - 2011		1,020,000	260,300	1,020,000
A0121M	Adhoc Relief Allowance - 2012			591,500	674,250
A01226	Computer Allowance			5,000	
A03	TOTAL OPERATING EXPENSES		<u>521,000</u>	<u>521,000</u>	<u>623,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>	<u>78,000</u>
A03201	Postage and Telegraph		1,000	1,000	3,000
A03202	Telephone and Trunk call		45,000	45,000	75,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A03303	Electricity		100,000	100,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A03805	Travelling Allowance				50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	250,000	250,000
A039	TOTAL GENERAL		<u>125,000</u>	<u>125,000</u>	<u>135,000</u>
A03901	Stationery				25,000
A03902	Printing and Publication		10,000	10,000	15,000
A03905	Newspapers Periodicals and Books		10,000	10,000	15,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		100,000	100,000	75,000
1	Others		100,000	100,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport		50,000	50,000	50,000

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091103 DIRECTOR LITERECY AND NON-FORMAL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	DIRECTOR LITERECY AND NON-FORMAL				
BD6036	DO EDU ELEMENTRY (M/F) BADIN				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A137	TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13701	Hardware		10,000	10,000	10,000
A13702	Software		2,000	2,000	2,000
DO EDU ELEMENTRY (M/F) BADIN			7,794,000	6,400,700	8,278,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6079	HEAD MASTER GHS BHUGRA MEMON BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,784,200</u>	<u>4,815,600</u>	<u>5,584,260</u>
A011	TOTAL PAY		11	11	<u>2,899,200</u>	<u>2,524,000</u>	<u>2,870,220</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,584,200</u>	<u>431,500</u>	<u>2,549,400</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,584,200</u>	<u>426,700</u>	<u>2,549,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,000	426,700	501,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,783,200		1,807,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	314,000		240,000
A01102	Personal pay					4,800	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>315,000</u>	<u>2,092,500</u>	<u>320,820</u>
A01151	Total Basic Pay Other Staff		3	3	<u>315,000</u>	<u>2,092,500</u>	<u>320,820</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	152,000	2,092,500	156,000
L004	LAB ATTENDANT	(BPS-02)	1	1	103,000		105,000
L120	LADY SP	(BPS-02)	1	1	60,000		59,820
A012	TOTAL ALLOWANCES				<u>1,885,000</u>	<u>2,291,600</u>	<u>2,714,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,885,000</u>	<u>2,291,600</u>	<u>2,714,040</u>
A01202	House Rent Allowance				300,000	252,000	300,000
A01203	Conveyance Allowance				255,000	374,400	510,000
A0120X	Ad - hoc Allowance - 2010				824,000	723,000	824,000
A01217	Medical Allowance				260,000	217,800	260,000
A0121A	Ad - hoc Allowance - 2011				246,000	216,900	246,000
A0121M	Adhoc Relief Allowance - 2012					504,800	574,040
A01238	Charge Allowance					2,700	
A03	TOTAL OPERATING EXPENSES				<u>327,270</u>	<u>327,270</u>	<u>353,440</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6079	HEAD MASTER GHS BHUGRA MEMON BADIN				
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,970</u>	<u>9,970</u>	<u>10,770</u>
A03805	Travelling Allowance		9,970	9,970	10,770
A039	TOTAL GENERAL		<u>196,300</u>	<u>196,300</u>	<u>211,990</u>
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		189,300	189,300	204,430
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		50,800	50,800	54,860
476	Others - Library Laboratory		33,900	33,900	36,610
477	Others - Co-Curricular Activities		16,900	16,900	18,250
478	Other- Sport		16,900	16,900	18,250
479	Travelling Allowance (School Specific Budget)		16,900	16,900	18,250
480	Stationary (School Specific Budget)		33,900	33,900	36,610
HEAD MASTER GHS BHUGRA MEMON BADIN			5,111,470	5,142,870	5,937,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6080	HEAD MASTER GHS BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,532,000</u>	<u>29,017,500</u>	<u>30,594,530</u>
A011	TOTAL PAY		65	65	<u>10,188,000</u>	<u>15,174,100</u>	<u>15,595,440</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>5,556,000</u>	<u>4,273,200</u>	<u>11,012,400</u>
A01101	Total Basic Pay Of Officer		32	32	<u>5,556,000</u>	<u>4,273,200</u>	<u>11,012,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000	4,273,200	381,600
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	293,000		300,000
C269	CHIEF CONSULTING ARCHITECT	(BPS-16)	1	1	120,000		259,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	4,450,000		9,771,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	293,000		300,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>4,632,000</u>	<u>10,900,900</u>	<u>4,583,040</u>
A01151	Total Basic Pay Other Staff		33	33	<u>4,632,000</u>	<u>10,899,800</u>	<u>4,583,040</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	507,000	10,899,800	516,000
A119	ASSISTANT	(BPS-14)	1	1	295,000		299,400
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	2	2	387,000		199,320
D154	DRAWING TEACHER	(BPS-14)	1	1	465,000		472,800
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	1,952,000		2,058,540
C146	COMPUTER OPERATOR	(BPS-12)	1	1	102,000		104,040
J053	JUNIOR CLERK	(BPS-07)	1	1	135,000		136,800
L119	LAB INCHARGE	(BPS-07)	1	1	89,000		90,720
B008	BAND MASTER	(BPS-05)	1	1	65,000		66,360
C089	CHOWKIDAR	(BPS-02)	1		60,000		
C167	COOK	(BPS-02)	1	1	98,000		98,580
L004	LAB ATTENDANT	(BPS-02)	1	1	135,000		62,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6080	HEAD MASTER GHS BADIN						
N003	NAIB QASID	(BPS-02)	2	2	160,000		136,200
S261	SWEEPER	(BPS-02)	1	1	58,000		60,300
W016	WATER MAN	(BPS-02)	1	1	61,000		60,300
W049	WORK SHOP ATTENDANT	(BPS-02)	1	1	63,000		62,460
C089	CHOWKIDAR	(BPS-01)		1			158,760
A01152	Personal pay					1,100	
A012	TOTAL ALLOWANCES				<u>10,344,000</u>	<u>13,843,400</u>	<u>14,999,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,304,000</u>	<u>13,533,300</u>	<u>14,959,090</u>
A01202	House Rent Allowance				1,800,000	1,713,700	1,800,000
A01203	Conveyance Allowance				1,536,000	2,228,900	3,072,000
A01207	Washing Allowance				8,000	9,200	8,000
A0120Q	Fixed Daily Allowance					2,400	
A0120X	Ad - hoc Allowance - 2010				4,325,000	4,138,600	4,325,000
A01217	Medical Allowance				1,335,000	1,299,800	1,335,000
A0121A	Ad - hoc Allowance - 2011				1,300,000	1,239,900	1,300,000
A0121M	Adhoc Relief Allowance - 2012					2,860,900	3,119,090
A01226	Computer Allowance					37,000	
A01253	Science Teaching Allowance					2,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>310,100</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	310,100	40,000
A03	TOTAL OPERATING EXPENSES				<u>1,139,300</u>	<u>1,139,300</u>	<u>1,230,440</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>44,280</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				40,000	40,000	43,200
A033	TOTAL UTILITIES				<u>400,000</u>	<u>400,000</u>	<u>432,000</u>
A03303	Electricity				400,000	400,000	432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6080	HEAD MASTER GHS BADIN				
A039	TOTAL GENERAL		<u>698,300</u>	<u>698,300</u>	<u>754,160</u>
A03901	Stationery				10,800
A03902	Printing and Publication		10,000	10,000	10,800
A03905	Newspapers Periodicals and Books		10,000	10,000	
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		673,300	673,300	727,160
1	Others		30,000	30,000	32,400
475	Others - Inclass Material and supplis		193,000	193,000	208,440
476	Others - Library Laboratory		128,700	128,700	139,000
477	Others - Co-Curricular Activities		64,300	64,300	69,440
478	Other- Sport		64,300	64,300	69,440
479	Travelling Allowance (School Specific Budget)		64,300	64,300	69,440
480	Stationary (School Specific Budget)		128,700	128,700	139,000
HEAD MASTER GHS BADIN			21,671,300	30,156,800	31,824,970

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6081	HEAD MASTER GHS GARIBABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,346,000</u>	<u>9,462,800</u>	<u>9,327,650</u>
A011	TOTAL PAY		24	24	<u>4,185,000</u>	<u>4,838,300</u>	<u>4,730,550</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,449,000</u>	<u>1,355,100</u>	<u>2,966,900</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,449,000</u>	<u>1,348,700</u>	<u>2,966,900</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	488,000	1,348,700	502,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,681,000		2,184,900
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	280,000		279,200
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,736,000</u>	<u>3,483,200</u>	<u>1,763,650</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,736,000</u>	<u>3,483,200</u>	<u>1,763,650</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	330,000	3,483,200	99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	260,000		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	40,000		452,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	310,000		315,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	155,000		158,830
J053	JUNIOR CLERK	(BPS-07)	1	1	150,000		148,640
L003	LAB ASSISTANT	(BPS-05)	1	1	142,000		141,500
C089	CHOWKIDAR	(BPS-02)	1	1	61,000		60,450
L004	LAB ATTENDANT	(BPS-02)	1	1	60,000		59,990
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	59,000		58,500
N003	NAIB QASID	(BPS-02)	1	1	110,000		110,000
S261	SWEEPER	(BPS-02)	1	1	59,000		58,500
A012	TOTAL ALLOWANCES				<u>3,161,000</u>	<u>4,624,500</u>	<u>4,597,100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6081					
HEAD MASTER GHS GARIBABAD BADIN					
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,121,000</u>	<u>4,515,400</u>	<u>4,557,100</u>
A01202	House Rent Allowance		510,000	550,200	510,000
A01203	Conveyance Allowance		490,000	821,400	980,000
A01207	Washing Allowance		4,000	13,200	4,000
A0120X	Ad - hoc Allowance - 2010		1,282,000	1,353,700	1,282,000
A01217	Medical Allowance		435,000	428,100	435,000
A0121A	Ad - hoc Allowance - 2011		400,000	406,100	400,000
A0121M	Adhoc Relief Allowance - 2012			937,300	946,100
A01238	Charge Allowance			3,000	
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>109,100</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	109,100	40,000
A03	TOTAL OPERATING EXPENSES		<u>413,700</u>	<u>413,700</u>	<u>446,790</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>33,480</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		30,000	30,000	32,400
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>232,700</u>	<u>232,700</u>	<u>251,310</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		218,700	218,700	236,190
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		69,500	69,500	75,060
476	Others - Library Laboratory		19,900	19,900	21,490
477	Others - Co-Curricular Activities		29,800	29,800	32,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6081	HEAD MASTER GHS GARIBABAD BADIN				
478	Other- Sport		19,900	19,900	21,490
479	Travelling Allowance (School Specific Budget)		19,900	19,900	21,490
480	Stationary (School Specific Budget)		39,700	39,700	42,880
HEAD MASTER GHS GARIBABAD BADIN			7,759,700	9,876,500	9,774,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6082	HEAD MASTER GHS GULAB LEGHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,601,600</u>	<u>5,443,400</u>	<u>7,165,460</u>
A011	TOTAL PAY		11	11	<u>2,386,600</u>	<u>2,840,300</u>	<u>3,100,380</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,142,600</u>	<u>500,800</u>	<u>2,852,400</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,142,600</u>	<u>480,000</u>	<u>2,852,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	573,600	480,000	480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,569,000		2,372,400
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>244,000</u>	<u>2,339,500</u>	<u>247,980</u>
A01151	Total Basic Pay Other Staff		2	2	<u>244,000</u>	<u>2,339,500</u>	<u>247,980</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	96,000	2,339,500	99,660
J053	JUNIOR CLERK	(BPS-07)	1	1	148,000		148,320
A012	TOTAL ALLOWANCES				<u>3,215,000</u>	<u>2,603,100</u>	<u>4,065,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,175,000</u>	<u>2,576,400</u>	<u>4,025,080</u>
A01202	House Rent Allowance				2,000,000	284,800	2,000,000
A01203	Conveyance Allowance				230,000	414,500	460,000
A0120X	Ad - hoc Allowance - 2010				550,000	814,900	550,000
A01217	Medical Allowance				190,000	244,300	190,000
A0121A	Ad - hoc Allowance - 2011				205,000	244,400	205,000
A0121M	Adhoc Relief Allowance - 2012					568,100	620,080
A01238	Charge Allowance					3,000	
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>26,700</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	26,700	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6082	HEAD MASTER GHS GULAB LEGHARI BADIN				
A03	TOTAL OPERATING EXPENSES		<u>395,400</u>	<u>395,400</u>	<u>427,030</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>274,400</u>	<u>274,400</u>	<u>296,350</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03970	Others		263,400	263,400	284,470
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		77,500	77,500	83,700
476	Others - Library Laboratory		47,700	47,700	51,520
477	Others - Co-Curricular Activities		29,800	29,800	32,180
478	Other- Sport		11,900	11,900	12,850
479	Travelling Allowance (School Specific Budget)		23,800	23,800	25,700
480	Stationary (School Specific Budget)		47,700	47,700	51,520
HEAD MASTER GHS GULAB LEGHARI BADIN			<u>5,997,000</u>	<u>5,838,800</u>	<u>7,592,490</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6083	HEAD MASTER GHS HAJI SAWAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,264,000</u>	<u>4,629,300</u>	<u>9,936,660</u>
A011	TOTAL PAY		12	12	<u>3,224,000</u>	<u>2,355,000</u>	<u>3,047,220</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,716,000</u>	<u>1,797,300</u>	<u>2,461,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,716,000</u>	<u>1,776,500</u>	<u>2,461,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	1,776,500	516,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,200,000		1,945,200
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>508,000</u>	<u>557,700</u>	<u>586,020</u>
A01151	Total Basic Pay Other Staff		6	6	<u>508,000</u>	<u>557,700</u>	<u>586,020</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	113,000	557,700	121,440
C089	CHOWKIDAR	(BPS-02)	1	1	108,000		112,860
L004	LAB ATTENDANT	(BPS-02)	1	1	59,000		63,900
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	108,000		112,860
N003	NAIB QASID	(BPS-02)	1	1	61,000		62,100
S261	SWEEPER	(BPS-02)	1	1	59,000		112,860
A012	TOTAL ALLOWANCES				<u>4,040,000</u>	<u>2,274,300</u>	<u>6,889,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,000,000</u>	<u>2,234,300</u>	<u>6,849,440</u>
A01202	House Rent Allowance				225,000	266,300	225,000
A01203	Conveyance Allowance				2,240,000	331,800	4,480,000
A01207	Washing Allowance				4,000	17,200	4,000
A0120X	Ad - hoc Allowance - 2010				911,000	698,700	911,000
A01217	Medical Allowance				317,000	232,000	317,000
A0121A	Ad - hoc Allowance - 2011				303,000	209,500	303,000
A0121M	Adhoc Relief Allowance - 2012					471,000	609,440
A01238	Charge Allowance					3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6084	HEAD MASTER GHS PEERU LASHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,700,590</u>	<u>6,750,300</u>	<u>7,017,820</u>
A011	TOTAL PAY		17	17	<u>2,240,200</u>	<u>3,470,100</u>	<u>4,478,340</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>1,753,800</u>	<u>693,900</u>	<u>3,913,200</u>
A01101	Total Basic Pay Of Officer		12	12	<u>1,753,800</u>	<u>658,700</u>	<u>3,913,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	658,700	559,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,237,800		3,354,000
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>486,400</u>	<u>2,776,200</u>	<u>565,140</u>
A01151	Total Basic Pay Other Staff		5	5	<u>486,400</u>	<u>2,776,200</u>	<u>565,140</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	96,000	2,776,200	110,640
J053	JUNIOR CLERK	(BPS-07)	1	1	133,000		144,480
C089	CHOWKIDAR	(BPS-02)	1	1	106,700		112,860
N003	NAIB QASID	(BPS-02)	1	1	90,400		96,540
S261	SWEEPER	(BPS-02)	1	1	60,300		100,620
A012	TOTAL ALLOWANCES				<u>1,460,390</u>	<u>3,280,200</u>	<u>2,539,480</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,420,390</u>	<u>3,241,800</u>	<u>2,499,480</u>
A01202	House Rent Allowance				220,140	395,700	220,140
A01203	Conveyance Allowance				183,420	467,400	366,840
A01207	Washing Allowance				10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				605,090	1,085,400	605,090
A01217	Medical Allowance				200,620	304,200	200,620
A0121A	Ad - hoc Allowance - 2011				200,320	293,500	200,320
A0121M	Adhoc Relief Allowance - 2012					679,400	895,670
A01238	Charge Allowance					3,000	
A01264	Technical Allowance					2,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6084					
HEAD MASTER GHS PEERU LASHARI BADIN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>38,400</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	38,400	40,000
A03	TOTAL OPERATING EXPENSES		<u>515,300</u>	<u>515,300</u>	<u>556,530</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A039	TOTAL GENERAL		<u>294,300</u>	<u>294,300</u>	<u>317,850</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		285,300	285,300	308,130
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		78,100	78,100	84,350
476	Others - Library Laboratory		52,100	52,100	56,270
477	Others - Co-Curricular Activities		26,000	26,000	28,080
478	Other- Sport		26,000	26,000	28,080
479	Travelling Allowance (School Specific Budget)		26,000	26,000	28,080
480	Stationary (School Specific Budget)		52,100	52,100	56,270
HEAD MASTER GHS PEERU LASHARI BADIN			4,215,890	7,265,600	7,574,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6085	HEAD MASTER GHS SIGNAL CHAK @ SHADI BADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,951,000</u>	<u>1,997,900</u>	<u>3,903,890</u>
A011	TOTAL PAY		12	12	<u>2,210,000</u>	<u>970,000</u>	<u>2,528,240</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,180,000</u>	<u>472,000</u>	<u>2,016,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,180,000</u>	<u>472,000</u>	<u>2,016,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	472,000	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	700,000		1,529,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,030,000</u>	<u>498,000</u>	<u>512,040</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,030,000</u>	<u>498,000</u>	<u>512,040</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	185,000	498,000	86,880
L003	LAB ASSISTANT	(BPS-05)	1	1	162,000		138,720
C089	CHOWKIDAR	(BPS-02)	1	1	162,000		62,100
L004	LAB ATTENDANT	(BPS-02)	1	1	162,000		63,780
N003	NAIB QASID	(BPS-02)	1	1	198,000		98,460
S261	SWEEPER	(BPS-02)	1	1	161,000		62,100
A012	TOTAL ALLOWANCES				<u>741,000</u>	<u>1,027,900</u>	<u>1,375,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>701,000</u>	<u>987,900</u>	<u>1,335,650</u>
A01202	House Rent Allowance				125,000	104,100	125,000
A01203	Conveyance Allowance				129,000	189,700	258,000
A01207	Washing Allowance				4,000	12,600	4,000
A0120X	Ad - hoc Allowance - 2010				220,000	285,300	220,000
A01217	Medical Allowance				125,000	113,700	125,000
A0121A	Ad - hoc Allowance - 2011				96,000	85,500	96,000
A0121M	Adhoc Relief Allowance - 2012					194,000	505,650
A01238	Charge Allowance				2,000	3,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6085	HEAD MASTER GHS SIGNAL CHAK @ SHADI BADI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>286,000</u>	<u>286,000</u>	<u>308,890</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>165,000</u>	<u>165,000</u>	<u>178,210</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		157,000	157,000	169,570
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		41,100	41,100	44,390
476	Others - Library Laboratory		27,400	27,400	29,590
477	Others - Co-Curricular Activities		13,700	13,700	14,800
478	Other- Sport		13,700	13,700	14,800
479	Travelling Allowance (School Specific Budget)		13,700	13,700	14,800
480	Stationary (School Specific Budget)		27,400	27,400	29,590
HEAD MASTER GHS SIGNAL CHAK @ SHADI BADI			3,237,000	2,283,900	4,212,780

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6086	HEAD MASTER GHS UMERUDDIN PANJABI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,316,000</u>	<u>7,753,700</u>	<u>7,006,460</u>
A011	TOTAL PAY		17	17	<u>3,397,000</u>	<u>4,058,500</u>	<u>4,022,880</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,334,000</u>	<u>2,000,000</u>	<u>3,057,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,334,000</u>	<u>2,000,000</u>	<u>3,057,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	199,000	2,000,000	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,900,000		2,446,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	235,000		411,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,063,000</u>	<u>2,058,500</u>	<u>965,880</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,063,000</u>	<u>2,058,500</u>	<u>965,880</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	100,000	2,058,500	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	300,000		357,540
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	225,000		165,540
J053	JUNIOR CLERK	(BPS-07)	1	1	171,000		113,760
C089	CHOWKIDAR	(BPS-02)	1	1	118,000		60,300
N003	NAIB QASID	(BPS-02)	1	1	90,000		108,780
S261	SWEEPER	(BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES				<u>1,919,000</u>	<u>3,695,200</u>	<u>2,983,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,879,000</u>	<u>3,653,800</u>	<u>2,943,580</u>
A01202	House Rent Allowance				350,000	467,500	350,000
A01203	Conveyance Allowance				260,000	617,200	520,000
A01207	Washing Allowance				4,000	14,400	4,000
A0120X	Ad - hoc Allowance - 2010				800,000	1,105,800	800,000
A01217	Medical Allowance				240,000	358,300	240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6086					
HEAD MASTER GHS UMERUDDIN PANJABI BADIN					
A0121A	Ad - hoc Allowance - 2011		225,000	331,600	225,000
A0121M	Adhoc Relief Allowance - 2012			757,300	804,580
A01238	Charge Allowance			1,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>41,400</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	41,400	40,000
A03	TOTAL OPERATING EXPENSES		<u>391,600</u>	<u>391,600</u>	<u>422,930</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>270,600</u>	<u>270,600</u>	<u>292,250</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		261,600	261,600	282,530
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		78,500	78,500	84,780
476	Others - Library Laboratory		48,300	48,300	52,160
477	Others - Co-Curricular Activities		30,200	30,200	32,620
478	Other- Sport		12,100	12,100	13,070
479	Travelling Allowance (School Specific Budget)		24,200	24,200	26,140
480	Stationary (School Specific Budget)		48,300	48,300	52,160
HEAD MASTER GHS UMERUDDIN PANJABI BADIN			5,707,600	8,145,300	7,429,390

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6087	HEAD MASTER GHS TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,261,000</u>	<u>24,702,500</u>	<u>29,196,920</u>
A011	TOTAL PAY		69	69	<u>13,152,000</u>	<u>12,734,600</u>	<u>15,531,600</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>8,993,000</u>	<u>6,599,000</u>	<u>11,429,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>8,993,000</u>	<u>6,571,800</u>	<u>11,429,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	392,000	6,571,800	400,800
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	860,000		858,000
A311	ASSOCIATE PROFESSOR	(BPS-18)	1	1	392,000		400,800
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	207,000		213,600
L058	LIBRARIAN	(BPS-17)	1	1	207,000		213,600
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	2,810,000		3,389,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	130,000		134,400
C269	CHIEF CONSULTING ARCHITECT	(BPS-16)	1	1	130,000		134,400
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	130,000		134,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	3,475,000		5,280,600
I032	INSTRUCTOR	(BPS-16)	1	1	130,000		134,400
T058	TRADE INSTRUCTOR	(BPS-16)	1	1	130,000		134,400
A01102	Personal pay					27,200	
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>4,159,000</u>	<u>6,135,600</u>	<u>4,102,600</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>4,159,000</u>	<u>6,135,600</u>	<u>4,102,600</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	466,000	6,135,600	465,000
A119	ASSISTANT	(BPS-14)	1	1	221,000		216,780
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	104,000		106,600
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	634,000		615,420

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6087	HEAD MASTER GHS TANDO BAGO BADIN						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	107,000		117,000
A020	ACCOUNTANT	(BPS-11)	1	1	107,000		104,040
S053	SENIOR CLERK	(BPS-09)	1	1	184,000		181,560
J053	JUNIOR CLERK	(BPS-07)	2	2	213,000		208,320
S122	SHOP ASSISTANT	(BPS-07)	1	1	146,000		144,480
L003	LAB ASSISTANT	(BPS-05)	4	4	547,000		540,000
C089	CHOWKIDAR	(BPS-02)	2	2	212,000		209,400
L004	LAB ATTENDANT	(BPS-02)	6	6	610,000		595,800
N003	NAIB QASID	(BPS-02)	4	4	400,000		392,880
S261	SWEEPER	(BPS-02)	2	2	208,000		205,320
A012	TOTAL ALLOWANCES				<u>9,109,000</u>	<u>11,967,900</u>	<u>13,665,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,069,000</u>	<u>11,890,600</u>	<u>13,625,320</u>
A01202	House Rent Allowance				1,615,000	1,301,100	1,615,000
A01203	Conveyance Allowance				1,450,000	1,968,700	2,900,000
A01207	Washing Allowance				24,000	29,800	24,000
A0120X	Ad - hoc Allowance - 2010				3,320,000	3,721,800	3,320,000
A01216	Qualification Allowance					6,000	
A01217	Medical Allowance				1,360,000	1,170,100	1,360,000
A0121A	Ad - hoc Allowance - 2011				1,300,000	1,141,000	1,300,000
A0121M	Adhoc Relief Allowance - 2012					2,534,700	3,106,320
A01226	Computer Allowance					9,000	
A01238	Charge Allowance					3,300	
A01253	Science Teaching Allowance					5,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>77,300</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	77,300	40,000
A03	TOTAL OPERATING EXPENSES				<u>1,155,700</u>	<u>1,155,700</u>	<u>1,248,150</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>44,280</u>
A03201	Postage and Telegraph				1,000	1,000	1,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6088	HEAD MASTER GHS DOST M PANHWER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,666,000</u>	<u>4,110,500</u>	<u>6,738,390</u>
A011	TOTAL PAY		15	15	<u>3,392,000</u>	<u>2,233,700</u>	<u>3,453,660</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,576,000</u>	<u>338,000</u>	<u>2,665,200</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,576,000</u>	<u>338,000</u>	<u>2,665,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	338,000	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,060,000		2,466,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>816,000</u>	<u>1,895,700</u>	<u>788,460</u>
A01151	Total Basic Pay Other Staff		7	7	<u>816,000</u>	<u>1,895,700</u>	<u>788,460</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	163,000	1,895,700	172,860
J053	JUNIOR CLERK	(BPS-07)	1	1	136,000		140,640
L003	LAB ASSISTANT	(BPS-05)	1	1	116,000		119,400
C089	CHOWKIDAR	(BPS-02)	1	1	97,000		98,580
L004	LAB ATTENDANT	(BPS-02)	1	1	110,000		59,820
N003	NAIB QASID	(BPS-02)	1	1	97,000		98,580
S261	SWEEPER	(BPS-02)	1	1	97,000		98,580
A012	TOTAL ALLOWANCES				<u>2,274,000</u>	<u>1,876,800</u>	<u>3,284,730</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,234,000</u>	<u>1,839,500</u>	<u>3,244,730</u>
A01202	House Rent Allowance				300,000	224,400	300,000
A01203	Conveyance Allowance				320,000	314,900	640,000
A01207	Washing Allowance				4,000	12,000	4,000
A0120X	Ad - hoc Allowance - 2010				1,000,000	548,500	1,000,000
A01217	Medical Allowance				310,000	185,100	310,000
A0121A	Ad - hoc Allowance - 2011				300,000	165,300	300,000
A0121M	Adhoc Relief Allowance - 2012					386,900	690,730
A01253	Science Teaching Allowance					2,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6088					
HEAD MASTER GHS DOST M PANHWER BADIN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>37,300</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	37,300	40,000
A03	TOTAL OPERATING EXPENSES		<u>285,000</u>	<u>285,000</u>	<u>307,810</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>164,000</u>	<u>164,000</u>	<u>177,130</u>
A03902	Printing and Publication		3,000	3,000	3,240
A03905	Newspapers Periodicals and Books		8,000	8,000	8,640
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		151,000	151,000	163,090
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		44,100	44,100	47,630
476	Others - Library Laboratory		12,600	12,600	13,610
477	Others - Co-Curricular Activities		18,900	18,900	20,410
478	Other- Sport		12,600	12,600	13,610
479	Travelling Allowance (School Specific Budget)		12,600	12,600	13,610
480	Stationary (School Specific Budget)		25,200	25,200	27,220
HEAD MASTER GHS DOST M PANHWER BADIN			5,951,000	4,395,500	7,046,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6089	HEAD MASTER GHS MALHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,582,000</u>	<u>4,356,600</u>	<u>5,684,100</u>
A011	TOTAL PAY		12	12	<u>2,803,000</u>	<u>2,290,200</u>	<u>3,045,900</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,142,000</u>	<u>910,800</u>	<u>2,438,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,142,000</u>	<u>818,000</u>	<u>2,438,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	573,000	818,000	573,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,569,000		1,864,800
A01102	Personal pay					92,800	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>661,000</u>	<u>1,379,400</u>	<u>607,500</u>
A01151	Total Basic Pay Other Staff		6	6	<u>661,000</u>	<u>1,379,400</u>	<u>607,500</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	148,000	1,379,400	86,880
L003	LAB ASSISTANT	(BPS-05)	1	1	128,000		131,880
C089	CHOWKIDAR	(BPS-02)	1	1	110,000		112,860
L004	LAB ATTENDANT	(BPS-02)	1	1	100,000		96,840
N003	NAIB QASID	(BPS-02)	1	1	114,000		116,940
S261	SWEEPER	(BPS-02)	1	1	61,000		62,100
A012	TOTAL ALLOWANCES				<u>1,779,000</u>	<u>2,066,400</u>	<u>2,638,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,739,000</u>	<u>2,035,700</u>	<u>2,598,200</u>
A01202	House Rent Allowance				261,000	207,800	261,000
A01203	Conveyance Allowance				250,000	367,900	500,000
A01207	Washing Allowance				4,000	14,400	4,000
A0120X	Ad - hoc Allowance - 2010				714,000	621,300	714,000
A01217	Medical Allowance				260,000	204,500	260,000
A0121A	Ad - hoc Allowance - 2011				250,000	186,600	250,000
A0121M	Adhoc Relief Allowance - 2012					430,200	609,200
A01253	Science Teaching Allowance					3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6089	HEAD MASTER GHS MALHAN BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>30,700</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	30,700	40,000
A03	TOTAL OPERATING EXPENSES		<u>332,300</u>	<u>332,300</u>	<u>358,880</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>161,300</u>	<u>161,300</u>	<u>174,200</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		153,300	153,300	165,560
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		40,000	40,000	43,200
476	Others - Library Laboratory		26,700	26,700	28,840
477	Others - Co-Curricular Activities		13,300	13,300	14,360
478	Other- Sport		13,300	13,300	14,360
479	Travelling Allowance (School Specific Budget)		13,300	13,300	14,360
480	Stationary (School Specific Budget)		26,700	26,700	28,840
HEAD MASTER GHS MALHAN BADIN			<u>4,914,300</u>	<u>4,688,900</u>	<u>6,042,980</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6090	HEAD MASTER GHS GHULAM ALI PUNJABI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,158,000</u>	<u>6,206,100</u>	<u>7,979,640</u>
A011	TOTAL PAY		20	20	<u>4,554,000</u>	<u>3,151,700</u>	<u>4,179,700</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,517,000</u>	<u>2,105,100</u>	<u>3,129,600</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,517,000</u>	<u>2,105,100</u>	<u>3,129,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	112,000	2,105,100	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,405,000		2,930,400
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,037,000</u>	<u>1,046,600</u>	<u>1,050,100</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,037,000</u>	<u>1,046,600</u>	<u>1,050,100</u>
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	525,000	1,046,600	531,000
J053	JUNIOR CLERK	(BPS-07)	1	1	132,000		136,800
C089	CHOWKIDAR	(BPS-02)	1	1	60,000		60,300
L004	LAB ATTENDANT	(BPS-02)	2	2	200,000		197,800
N003	NAIB QASID	(BPS-02)	1	1	60,000		62,100
S261	SWEEPER	(BPS-02)	1	1	60,000		62,100
A012	TOTAL ALLOWANCES				<u>2,604,000</u>	<u>3,054,400</u>	<u>3,799,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,564,000</u>	<u>3,014,400</u>	<u>3,759,940</u>
A01202	House Rent Allowance				500,000	413,400	500,000
A01203	Conveyance Allowance				360,000	442,600	720,000
A01207	Washing Allowance				4,000	21,600	4,000
A0120X	Ad - hoc Allowance - 2010				1,015,000	929,200	1,015,000
A01217	Medical Allowance				360,000	298,700	360,000
A0121A	Ad - hoc Allowance - 2011				325,000	278,600	325,000
A0121M	Adhoc Relief Allowance - 2012					630,300	835,940
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6090	HEAD MASTER GHS GHULAM ALI PUNJABI BADIN					
A01289	Teaching Allowance			40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>329,100</u>	<u>329,100</u>	<u>355,420</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph			1,000	1,000	1,080
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>208,100</u>	<u>208,100</u>	<u>224,740</u>
A03902	Printing and Publication			3,000	3,000	3,240
A03905	Newspapers Periodicals and Books			6,000	6,000	6,480
A03906	Uniforms and Protective Clothing			3,000	3,000	3,240
A03970	Others			196,100	196,100	211,780
1	Others			22,000	22,000	23,760
475	Others - Inclass Material and supplis			56,600	56,600	61,130
476	Others - Library Laboratory			34,800	34,800	37,580
477	Others - Co-Curricular Activities			21,800	21,800	23,540
478	Other- Sport			8,700	8,700	9,400
479	Travelling Allowance (School Specific Budget)			17,400	17,400	18,790
480	Stationary (School Specific Budget)			34,800	34,800	37,580
HEAD MASTER GHS GHULAM ALI PUNJABI BADIN				7,487,100	6,535,200	8,335,060

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6091	HEAD MASTER GHS GHULAM MUHAMMAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,714,000</u>	<u>3,931,900</u>	<u>4,609,490</u>
A011	TOTAL PAY		12	12	<u>2,180,000</u>	<u>2,007,400</u>	<u>2,354,560</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,710,000</u>	<u>950,400</u>	<u>1,794,600</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,710,000</u>	<u>944,000</u>	<u>1,794,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	500,000	944,000	501,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,210,000		1,293,000
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>470,000</u>	<u>1,057,000</u>	<u>559,960</u>
A01151	Total Basic Pay Other Staff		6	6	<u>470,000</u>	<u>1,057,000</u>	<u>559,960</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	85,000	1,057,000	86,880
C089	CHOWKIDAR	(BPS-02)	1	1	95,000		96,540
L004	LAB ATTENDANT	(BPS-02)	1	1	60,000		119,400
M022	MALI	(BPS-02)	1	1	60,000		98,500
N003	NAIB QASID	(BPS-02)	1	1	60,000		62,100
S261	SWEEPER	(BPS-02)	1	1	110,000		96,540
A012	TOTAL ALLOWANCES				<u>1,534,000</u>	<u>1,924,500</u>	<u>2,254,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,494,000</u>	<u>1,912,500</u>	<u>2,214,930</u>
A01202	House Rent Allowance				250,000	206,700	250,000
A01203	Conveyance Allowance				250,000	332,500	500,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				660,000	588,400	660,000
A01217	Medical Allowance				130,000	200,300	130,000
A0121A	Ad - hoc Allowance - 2011				200,000	176,500	200,000
A0121M	Adhoc Relief Allowance - 2012					401,500	470,930
A01238	Charge Allowance					3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6091	HEAD MASTER GHS GHULAM MUHAMMAD BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	12,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>259,300</u>	<u>259,300</u>	<u>280,030</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>138,300</u>	<u>138,300</u>	<u>149,350</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		129,300	129,300	139,630
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		38,300	38,300	41,360
476	Others - Library Laboratory		10,900	10,900	11,770
477	Others - Co-Curricular Activities		16,400	16,400	17,710
478	Other- Sport		21,900	21,900	23,650
479	Travelling Allowance (School Specific Budget)		10,900	10,900	11,770
480	Stationary (School Specific Budget)		10,900	10,900	11,770
HEAD MASTER GHS GHULAM MUHAMMAD BADIN			3,973,300	4,191,200	4,889,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6092	HEAD MASTER GHS KARIO GANWER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,094,000</u>	<u>6,785,600</u>	<u>7,978,620</u>
A011	TOTAL PAY		20	20	<u>3,880,000</u>	<u>3,448,000</u>	<u>4,212,180</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,690,000</u>	<u>500,800</u>	<u>3,029,400</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,690,000</u>	<u>480,000</u>	<u>3,029,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	480,000	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,210,000		2,542,200
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,190,000</u>	<u>2,947,200</u>	<u>1,182,780</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,190,000</u>	<u>2,947,200</u>	<u>1,182,780</u>
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	96,000	2,947,200	124,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000		228,600
O004	OFFICE CHOWKIDAR	(BPS-14)	1	1	245,000		259,200
J053	JUNIOR CLERK	(BPS-07)	1	1	82,000		86,880
C089	CHOWKIDAR	(BPS-02)	1	1	195,000		96,540
L004	LAB ATTENDANT	(BPS-02)	1	1	59,000		61,860
N003	NAIB QASID	(BPS-02)	2	2	212,000		219,600
S261	SWEEPER	(BPS-02)	1	1	101,000		105,300
A012	TOTAL ALLOWANCES				<u>2,214,000</u>	<u>3,337,600</u>	<u>3,766,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,174,000</u>	<u>3,257,500</u>	<u>3,366,440</u>
A01202	House Rent Allowance				360,000	363,500	360,000
A01203	Conveyance Allowance				350,000	587,100	700,000
A01207	Washing Allowance				8,000	7,200	8,000
A0120X	Ad - hoc Allowance - 2010				896,000	993,100	896,000
A01217	Medical Allowance				290,000	313,800	290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6092					
A0121A	Ad - hoc Allowance - 2011		270,000	297,800	270,000
A0121M	Adhoc Relief Allowance - 2012			689,600	842,440
A01238	Charge Allowance			3,000	
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>80,100</u>	<u>400,000</u>
A01289	Teaching Allowance		40,000	80,100	400,000
A03	TOTAL OPERATING EXPENSES		<u>665,600</u>	<u>665,600</u>	<u>718,860</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>33,480</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		30,000	30,000	32,400
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>484,600</u>	<u>484,600</u>	<u>523,380</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		470,600	470,600	508,260
1	Others		30,000	30,000	32,400
475	Others - Inclass Material and supplis		143,200	143,200	154,660
476	Others - Library Laboratory		88,100	88,100	95,150
477	Others - Co-Curricular Activities		55,100	55,100	59,510
478	Other- Sport		22,000	22,000	23,760
479	Travelling Allowance (School Specific Budget)		44,100	44,100	47,630
480	Stationary (School Specific Budget)		88,100	88,100	95,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6092	HEAD MASTER GHS KARIO GANWER BADIN				
HEAD MASTER GHS KARIO GANWER BADIN			6,759,600	7,451,200	8,697,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6093	HEAD MASTER GHS KHLIFO QASIM BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,506,200</u>	<u>5,847,400</u>	<u>5,592,090</u>
A011	TOTAL PAY		12	12	<u>2,749,200</u>	<u>2,999,200</u>	<u>3,016,740</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,195,000</u>	<u>594,700</u>	<u>2,476,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,195,000</u>	<u>588,300</u>	<u>2,476,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	495,000	588,300	566,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,700,000		1,909,800
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>554,200</u>	<u>2,404,500</u>	<u>540,540</u>
A01151	Total Basic Pay Other Staff		6	6	<u>554,200</u>	<u>2,403,600</u>	<u>540,540</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	140,000	2,403,600	132,960
C089	CHOWKIDAR	(BPS-02)	1	1	61,200		60,300
L004	LAB ATTENDANT	(BPS-02)	1	1	72,000		71,220
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	122,000		121,020
N003	NAIB QASID	(BPS-02)	1	1	59,000		58,500
S261	SWEEPER	(BPS-02)	1	1	100,000		96,540
A01152	Personal pay					900	
A012	TOTAL ALLOWANCES				<u>1,757,000</u>	<u>2,848,200</u>	<u>2,575,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,717,000</u>	<u>2,836,200</u>	<u>2,535,350</u>
A01202	House Rent Allowance				253,000	296,700	253,000
A01203	Conveyance Allowance				215,000	424,300	430,000
A01207	Washing Allowance				4,000	5,400	4,000
A0120X	Ad - hoc Allowance - 2010				763,000	930,800	763,000
A01217	Medical Allowance				252,000	286,500	252,000
A0121A	Ad - hoc Allowance - 2011				230,000	327,700	230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6093	HEAD MASTER GHS KHLIFO QASIM BADIN				
A0121M	Adhoc Relief Allowance - 2012			561,800	603,350
A01238	Charge Allowance			3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	12,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>241,000</u>	<u>241,000</u>	<u>260,280</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>120,000</u>	<u>129,600</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		111,000	111,000	119,880
1	Others		15,000	15,000	16,200
475	Others - Inclass Material and supplis		36,000	36,000	38,880
476	Others - Library Laboratory		9,600	9,600	10,370
477	Others - Co-Curricular Activities		16,800	16,800	18,140
478	Other- Sport		4,800	4,800	5,180
479	Travelling Allowance (School Specific Budget)		9,600	9,600	10,370
480	Stationary (School Specific Budget)		19,200	19,200	20,740
HEAD MASTER GHS KHLIFO QASIM BADIN			4,747,200	6,088,400	5,852,370

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6094	HEAD MASTER GHS KOSKI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,979,200</u>	<u>11,317,000</u>	<u>19,359,740</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>9,065,200</u>	<u>5,819,100</u>	<u>8,413,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>6,966,500</u>	<u>3,030,300</u>	<u>6,229,600</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>6,966,500</u>	<u>2,934,300</u>	<u>6,229,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	381,600	2,934,300	400,800
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,009,900		768,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	505,000		199,200
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	2,164,800		3,259,200
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	124,800		124,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,581,200		1,278,400
L058	LIBRARIAN	(BPS-16)	1	1	199,200		199,200
A01102	Personal pay					96,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>2,098,700</u>	<u>2,788,800</u>	<u>2,183,520</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>2,098,700</u>	<u>2,788,800</u>	<u>2,183,520</u>
A119	ASSISTANT	(BPS-14)	1	1	158,200		128,460
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	99,600	2,788,800	99,660
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,200		104,040
A020	ACCOUNTANT	(BPS-11)	1	1	153,600		104,040
S053	SENIOR CLERK	(BPS-09)	1	1	186,100		190,680
J053	JUNIOR CLERK	(BPS-07)	2	2	166,100		173,760
L003	LAB ASSISTANT	(BPS-05)	5	5	378,600		584,160
C089	CHOWKIDAR	(BPS-02)	2	2	100,600		154,800
L004	LAB ATTENDANT	(BPS-02)	5	5	441,400		396,660
N003	NAIB QASID	(BPS-02)	2	2	156,800		154,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6094	HEAD MASTER GHS KOSKI BADIN						
S261	SWEEPER	(BPS-02)	1	1	58,500		92,460
A012	TOTAL ALLOWANCES				<u>7,914,000</u>	<u>5,497,900</u>	<u>10,946,620</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,874,000</u>	<u>5,495,500</u>	<u>10,906,620</u>
A01202	House Rent Allowance				1,500,000	578,000	1,500,000
A01203	Conveyance Allowance				1,350,000	981,600	2,700,000
A01207	Washing Allowance				8,000	25,800	8,000
A0120X	Ad - hoc Allowance - 2010					1,668,800	
A01217	Medical Allowance				3,916,000	580,500	3,916,000
A0121A	Ad - hoc Allowance - 2011				1,100,000	501,000	1,100,000
A0121M	Adhoc Relief Allowance - 2012					1,150,800	1,682,620
A01226	Computer Allowance					9,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>2,400</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	2,400	40,000
A03	TOTAL OPERATING EXPENSES				<u>353,000</u>	<u>353,000</u>	<u>381,230</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				25,000	25,000	27,000
A033	TOTAL UTILITIES				<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity				100,000	100,000	108,000
A039	TOTAL GENERAL				<u>227,000</u>	<u>227,000</u>	<u>245,150</u>
A03905	Newspapers Periodicals and Books				8,000	8,000	8,640
A03906	Uniforms and Protective Clothing				5,000	5,000	5,400
A03970	Others				214,000	214,000	231,110
1	Others				20,000	20,000	21,600
475	Others - Inclass Material and supplis				58,200	58,200	62,860
476	Others - Library Laboratory				38,800	38,800	41,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6094	HEAD MASTER GHS KOSKI BADIN				
477	Others - Co-Curricular Activities		19,400	19,400	20,950
478	Other- Sport		19,400	19,400	20,950
479	Travelling Allowance (School Specific Budget)		19,400	19,400	20,950
480	Stationary (School Specific Budget)		38,800	38,800	41,900
HEAD MASTER GHS KOSKI BADIN			17,332,200	11,670,000	19,740,970

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6095	HEAD MASTER GHS MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,613,000</u>	<u>39,824,800</u>	<u>41,351,830</u>
A011	TOTAL PAY		85	85	<u>6,548,000</u>	<u>20,715,700</u>	<u>23,022,360</u>
A011-1	TOTAL PAY OF OFFICERS		48	48	<u>2,424,000</u>	<u>2,505,900</u>	<u>17,845,200</u>
A01101	Total Basic Pay Of Officer		48	48	<u>2,424,000</u>	<u>2,505,900</u>	<u>17,845,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	555,000		391,200
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	183,000	2,505,900	201,600
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	124,000		249,600
C261	CHIEF INSPECTOR TREASURIES	(BPS-16)	1	1	153,000		124,800
C269	CHIEF CONSULTING ARCHITECT	(BPS-16)	1	1	125,000		124,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39			15,375,600
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	174,000		190,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,110,000		1,187,400
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>4,124,000</u>	<u>18,209,800</u>	<u>5,177,160</u>
A01151	Total Basic Pay Other Staff		37	37	<u>4,124,000</u>	<u>18,209,800</u>	<u>5,177,160</u>
A119	ASSISTANT	(BPS-14)	1	1	275,000	18,209,800	291,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	3	3	420,000		430,740
J034	JR SCHOOL TEACHER	(BPS-14)	16	16	1,600,000		2,083,620
O044	ORIENTAL TEACHER	(BPS-14)	1	1	372,000		411,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	154,000		483,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	105,000		117,000
J053	JUNIOR CLERK	(BPS-07)	1	1	84,000		156,000
L119	LAB INCHARGE	(BPS-07)	1	1	87,000		94,560

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6095	HEAD MASTER GHS MATLI BADIN						
C089	CHOWKIDAR	(BPS-02)	3	3	282,000		328,380
C167	COOK	(BPS-02)	2	2	121,000		124,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	173,000		179,040
N003	NAIB QASID	(BPS-02)	2	2	157,000		164,520
S261	SWEEPER	(BPS-02)	2	2	173,000		189,000
W016	WATER MAN	(BPS-02)	1		121,000		
W016	WATER MAN	(BPS-01)		1			125,100
A01152	Personal pay					1,800	
A012	TOTAL ALLOWANCES				<u>12,065,000</u>	<u>19,109,100</u>	<u>18,329,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,025,000</u>	<u>18,804,100</u>	<u>18,289,470</u>
A01202	House Rent Allowance				2,064,000	2,313,600	2,064,000
A01203	Conveyance Allowance				1,660,000	2,955,000	3,320,000
A01207	Washing Allowance				8,000	32,600	8,000
A0120X	Ad - hoc Allowance - 2010				5,142,000	5,834,200	5,142,000
A01217	Medical Allowance				1,581,000	1,825,800	1,581,000
A0121A	Ad - hoc Allowance - 2011				1,570,000	1,759,300	1,570,000
A0121M	Adhoc Relief Allowance - 2012					4,010,900	4,604,470
A01226	Computer Allowance					45,000	
A01238	Charge Allowance					700	
A01253	Science Teaching Allowance					24,600	
A01264	Technical Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>305,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	305,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>1,048,700</u>	<u>1,048,700</u>	<u>1,132,610</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>44,280</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				40,000	40,000	43,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6095	HEAD MASTER GHS MATLI BADIN				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A03303	Electricity		250,000	250,000	270,000
A039	TOTAL GENERAL		<u>757,700</u>	<u>757,700</u>	<u>818,330</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		6,000	6,000	6,480
A03970	Others		740,700	740,700	799,970
1	Others		30,000	30,000	32,400
475	Others - Inclass Material and supplis		213,200	213,200	230,260
476	Others - Library Laboratory		142,100	142,100	153,470
477	Others - Co-Curricular Activities		71,100	71,100	76,790
478	Other- Sport		71,100	71,100	76,790
479	Travelling Allowance (School Specific Budget)		71,100	71,100	76,790
480	Stationary (School Specific Budget)		142,100	142,100	153,470
HEAD MASTER GHS MATLI BADIN			19,661,700	40,873,500	42,484,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6096	HEAD MASTER GHS PANGRIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,812,270</u>	<u>9,979,600</u>	<u>14,058,850</u>
A011	TOTAL PAY		37	37	<u>7,344,000</u>	<u>5,156,100</u>	<u>7,381,320</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>5,408,000</u>	<u>401,100</u>	<u>5,387,200</u>
A01101	Total Basic Pay Of Officer		22	22	<u>5,408,000</u>	<u>370,700</u>	<u>5,387,200</u>
P094	PRINCIPAL	(BPS-19)	1	1	200,000	370,700	381,600
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	337,000		199,200
B093	BIOLOGY TEACHER	(BPS-16)	1	1	429,000		448,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	4,040,000		3,955,600
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	402,000		402,000
A01102	Personal pay					30,400	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,936,000</u>	<u>4,755,000</u>	<u>1,994,120</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,936,000</u>	<u>4,753,200</u>	<u>1,994,120</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	80,000	4,753,200	106,400
D154	DRAWING TEACHER	(BPS-14)	1	1	100,000		106,400
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	720,000		681,560
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	600,000		543,200
J053	JUNIOR CLERK	(BPS-07)	1	1	74,000		131,040
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		59,400
L004	LAB ATTENDANT	(BPS-02)	1	1	122,000		122,040
N003	NAIB QASID	(BPS-02)	1	1	59,000		122,040
S261	SWEEPER	(BPS-02)	1	1	122,000		122,040
A01152	Personal pay					1,800	
A012	TOTAL ALLOWANCES				<u>4,468,270</u>	<u>4,823,500</u>	<u>6,677,530</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6096					
HEAD MASTER GHS PANGRIO BADIN					
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,418,270</u>	<u>4,691,500</u>	<u>6,627,530</u>
A01202	House Rent Allowance		728,270	572,000	728,270
A01203	Conveyance Allowance		733,000	850,500	1,466,000
A01207	Washing Allowance		4,000	6,200	4,000
A0120X	Ad - hoc Allowance - 2010		1,826,000	1,409,800	1,826,000
A01217	Medical Allowance		584,000	449,500	584,000
A0121A	Ad - hoc Allowance - 2011		543,000	422,900	543,000
A0121M	Adhoc Relief Allowance - 2012			976,200	1,476,260
A01238	Charge Allowance			2,000	
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A01289	Teaching Allowance		50,000	132,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>698,700</u>	<u>698,700</u>	<u>754,590</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>522,700</u>	<u>522,700</u>	<u>564,510</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		509,700	509,700	550,470
1	Others		30,000	30,000	32,400
475	Others - Inclass Material and supplis		143,900	143,900	155,410
476	Others - Library Laboratory		95,900	95,900	103,570
477	Others - Co-Curricular Activities		48,000	48,000	51,840

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6096	HEAD MASTER GHS PANGRIO BADIN				
478	Other- Sport		48,000	48,000	51,840
479	Travelling Allowance (School Specific Budget)		48,000	48,000	51,840
480	Stationary (School Specific Budget)		95,900	95,900	103,570
HEAD MASTER GHS PANGRIO BADIN			12,510,970	10,678,300	14,813,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6097	HEAD MASTER GHS RIP BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,155,500</u>	<u>4,470,900</u>	<u>6,503,820</u>
A011	TOTAL PAY		18	18	<u>2,865,500</u>	<u>3,008,300</u>	<u>3,199,020</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,567,500</u>	<u>1,567,500</u>	<u>1,805,400</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,567,500</u>	<u>1,567,500</u>	<u>1,805,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	318,000	1,567,500	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	977,500		1,481,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	272,000		124,800
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,298,000</u>	<u>1,440,800</u>	<u>1,393,620</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,298,000</u>	<u>1,439,900</u>	<u>1,393,620</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	116,000	1,439,900	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	232,000		199,320
W071	WOOD WORK INSTRUCTOR	(BPS-14)	1	1	120,000		429,000
J053	JUNIOR CLERK	(BPS-07)	1	1	84,000		144,480
C089	CHOWKIDAR	(BPS-02)	1	1	150,000		116,940
L004	LAB ATTENDANT	(BPS-02)	2	2	146,000		168,900
N003	NAIB QASID	(BPS-02)	1	1	150,000		114,600
S261	SWEEPER	(BPS-02)	1	1	150,000		60,420
W016	WATER MAN	(BPS-02)	1	1	150,000		60,300
A01152	Personal pay					900	
A012	TOTAL ALLOWANCES				<u>2,290,000</u>	<u>1,462,600</u>	<u>3,304,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,250,000</u>	<u>1,422,600</u>	<u>3,264,800</u>
A01202	House Rent Allowance				400,000	171,700	400,000
A01203	Conveyance Allowance				375,000	248,100	750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6097					
HEAD MASTER GHS RIP BADIN					
A01207	Washing Allowance		4,000	12,600	4,000
A0120X	Ad - hoc Allowance - 2010		1,011,000	425,500	1,011,000
A01217	Medical Allowance		160,000	148,900	160,000
A0121A	Ad - hoc Allowance - 2011		300,000	127,600	300,000
A0121M	Adhoc Relief Allowance - 2012			288,200	639,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>284,000</u>	<u>284,000</u>	<u>306,710</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>163,000</u>	<u>163,000</u>	<u>176,030</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		152,000	152,000	164,150
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		42,900	42,900	46,320
476	Others - Library Laboratory		26,400	26,400	28,510
477	Others - Co-Curricular Activities		16,500	16,500	17,820
478	Other- Sport		6,600	6,600	7,130
479	Travelling Allowance (School Specific Budget)		13,200	13,200	14,260
480	Stationary (School Specific Budget)		26,400	26,400	28,510

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6097	HEAD MASTER GHS RIP BADIN				
HEAD MASTER GHS RIP BADIN			5,439,500	4,754,900	6,810,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6098	HEAD MASTER GHS SAEED PUR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,955,000</u>	<u>7,029,300</u>	<u>8,172,340</u>
A011	TOTAL PAY		19	19	<u>3,948,000</u>	<u>3,615,800</u>	<u>3,921,120</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,417,000</u>	<u>1,156,800</u>	<u>2,494,200</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,417,000</u>	<u>1,156,800</u>	<u>2,494,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	312,000	1,156,800	555,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	160,000		134,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,470,000		1,346,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	475,000		458,400
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,531,000</u>	<u>2,459,000</u>	<u>1,426,920</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,531,000</u>	<u>2,459,000</u>	<u>1,426,920</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	125,000	2,459,000	103,920
D154	DRAWING TEACHER	(BPS-14)	1	1	340,000		372,000
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	345,000		262,200
C146	COMPUTER OPERATOR	(BPS-12)	1	1	112,000		104,040
J053	JUNIOR CLERK	(BPS-07)	1	1	142,000		136,800
C089	CHOWKIDAR	(BPS-02)	1	1	112,000		108,780
L004	LAB ATTENDANT	(BPS-02)	1	1	113,000		109,800
N003	NAIB QASID	(BPS-02)	1	1	65,000		60,300
S261	SWEEPER	(BPS-02)	1	1	65,000		60,300
W016	WATER MAN	(BPS-02)	1	1	112,000		108,780
A012	TOTAL ALLOWANCES				<u>3,007,000</u>	<u>3,413,500</u>	<u>4,251,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,967,000</u>	<u>3,373,500</u>	<u>4,211,220</u>
A01202	House Rent Allowance				478,000	442,500	478,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
BD6098					
BD6098					
A01203	Conveyance Allowance		460,000	569,500	920,000
A01207	Washing Allowance		4,000	5,400	4,000
A0120X	Ad - hoc Allowance - 2010		1,200,000	1,001,300	1,200,000
A01217	Medical Allowance		400,000	327,100	400,000
A0121A	Ad - hoc Allowance - 2011		425,000	300,400	425,000
A0121M	Adhoc Relief Allowance - 2012			695,100	784,220
A01226	Computer Allowance			27,000	
A01227	Project Allowance			1,800	
A01238	Charge Allowance			2,300	
A01253	Science Teaching Allowance			1,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>296,700</u>	<u>296,700</u>	<u>320,430</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>175,700</u>	<u>175,700</u>	<u>189,750</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		164,700	164,700	177,870
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		41,900	41,900	45,250
476	Others - Library Laboratory		27,900	27,900	30,130
477	Others - Co-Curricular Activities		14,000	14,000	15,120
478	Other- Sport		14,000	14,000	15,120

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6098	HEAD MASTER GHS SAEED PUR BADIN				
479 Travelling Allowance (School Specific Budget)			14,000	14,000	15,120
480 Stationary (School Specific Budget)			27,900	27,900	30,130
HEAD MASTER GHS SAEED PUR BADIN			7,251,700	7,326,000	8,492,770

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6099	HEAD MASTER GHS TANDO GHULAM ALI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,275,000</u>	<u>12,591,000</u>	<u>18,739,720</u>
A011	TOTAL PAY		45	45	<u>11,918,000</u>	<u>6,593,300</u>	<u>10,660,600</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>9,334,000</u>	<u>2,962,500</u>	<u>8,430,600</u>
A01101	Total Basic Pay Of Officer		25	25	<u>9,334,000</u>	<u>2,956,100</u>	<u>8,430,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	495,000		381,600
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	264,000	2,956,100	199,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	276,000		312,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	487,000		506,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	7,344,000		6,544,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	468,000		487,200
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,584,000</u>	<u>3,630,800</u>	<u>2,230,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,584,000</u>	<u>3,630,800</u>	<u>2,230,000</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	220,000	3,630,800	106,400
D154	DRAWING TEACHER	(BPS-14)	1	1	220,000		106,400
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	1,200,000		1,094,400
J053	JUNIOR CLERK	(BPS-07)	3	3	400,000		431,520
L119	LAB INCHARGE	(BPS-07)	1	1	138,000		88,800
C089	CHOWKIDAR	(BPS-02)	1	1	100,000		61,200
L004	LAB ATTENDANT	(BPS-02)	1	1	110,000		127,800
N003	NAIB QASID	(BPS-02)	1	1	100,000		97,560
S261	SWEEPER	(BPS-02)	1	1	96,000		115,920
A012	TOTAL ALLOWANCES				<u>5,357,000</u>	<u>5,997,700</u>	<u>8,079,120</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6099					
HEAD MASTER GHS TANDO GHULAM ALI BADIN					
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,317,000</u>	<u>5,911,300</u>	<u>8,039,120</u>
A01202	House Rent Allowance		1,700,000	759,600	1,700,000
A01203	Conveyance Allowance		590,000	927,000	1,180,000
A01207	Washing Allowance		4,000	2,600	4,000
A0120X	Ad - hoc Allowance - 2010		1,900,000	1,824,500	1,900,000
A01217	Medical Allowance		550,000	558,500	550,000
A0121A	Ad - hoc Allowance - 2011		573,000	544,000	573,000
A0121M	Adhoc Relief Allowance - 2012			1,253,300	2,132,120
A01226	Computer Allowance			37,000	
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>86,400</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	86,400	40,000
A03	TOTAL OPERATING EXPENSES		<u>739,000</u>	<u>739,000</u>	<u>798,120</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>33,480</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		30,000	30,000	32,400
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>558,000</u>	<u>558,000</u>	<u>602,640</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		542,000	542,000	585,360
1	Others		30,000	30,000	32,400
475	Others - Inclass Material and supplis		166,400	166,400	179,710
476	Others - Library Laboratory		102,400	102,400	110,590
477	Others - Co-Curricular Activities		64,000	64,000	69,120

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6099	HEAD MASTER GHS TANDO GHULAM ALI BADIN				
478	Other- Sport		25,600	25,600	27,650
479	Travelling Allowance (School Specific Budget)		51,200	51,200	55,300
480	Stationary (School Specific Budget)		102,400	102,400	110,590
HEAD MASTER GHS TANDO GHULAM ALI BADIN			18,014,000	13,330,000	19,537,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6100	HEAD MASTER GHS THAREE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,181,800</u>	<u>6,190,800</u>	<u>6,242,140</u>
A011	TOTAL PAY		12	12	<u>2,054,300</u>	<u>3,212,400</u>	<u>3,226,070</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,358,600</u>	<u>1,707,700</u>	<u>2,515,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,358,600</u>	<u>1,701,300</u>	<u>2,515,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	487,200	1,701,300	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	871,400		2,028,000
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>695,700</u>	<u>1,504,700</u>	<u>710,870</u>
A01151	Total Basic Pay Other Staff		6	6	<u>695,700</u>	<u>1,504,700</u>	<u>710,870</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	140,600	1,504,700	144,480
C089	CHOWKIDAR	(BPS-02)	1	1	110,800		112,860
L004	LAB ATTENDANT	(BPS-02)	1	1	109,800		112,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	110,800		112,860
N003	NAIB QASID	(BPS-02)	1	1	112,900		114,900
S261	SWEEPER	(BPS-02)	1	1	110,800		113,570
A012	TOTAL ALLOWANCES				<u>2,127,500</u>	<u>2,978,400</u>	<u>3,016,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,087,500</u>	<u>2,969,300</u>	<u>2,976,070</u>
A01202	House Rent Allowance				362,240	379,700	362,240
A01203	Conveyance Allowance				243,360	426,900	486,720
A01207	Washing Allowance				16,200	24,600	16,200
A0120X	Ad - hoc Allowance - 2010				895,180	922,000	895,180
A01217	Medical Allowance				302,000	309,200	302,000
A0121A	Ad - hoc Allowance - 2011				268,520	275,000	268,520
A0121M	Adhoc Relief Allowance - 2012					628,900	645,210
A01238	Charge Allowance					3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6100	HEAD MASTER GHS THAREE BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>9,100</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	9,100	40,000
A03	TOTAL OPERATING EXPENSES		<u>297,700</u>	<u>297,700</u>	<u>321,500</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>176,700</u>	<u>176,700</u>	<u>190,820</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		167,700	167,700	181,100
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		44,300	44,300	47,840
476	Others - Library Laboratory		29,500	29,500	31,860
477	Others - Co-Curricular Activities		14,800	14,800	15,980
478	Other- Sport		14,800	14,800	15,980
479	Travelling Allowance (School Specific Budget)		14,800	14,800	15,980
480	Stationary (School Specific Budget)		29,500	29,500	31,860
HEAD MASTER GHS THAREE BADIN			<u>4,479,500</u>	<u>6,488,500</u>	<u>6,563,640</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6101	HEAD MASTER GHS BALOCH CHAK BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,286,800</u>	<u>2,377,100</u>	<u>3,009,950</u>
A011	TOTAL PAY		7	7	<u>3,082,800</u>	<u>1,307,800</u>	<u>1,344,960</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,665,800</u>	<u>515,200</u>	<u>1,231,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,665,800</u>	<u>480,000</u>	<u>1,231,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	516,000	480,000	530,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,149,800		700,800
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>1,417,000</u>	<u>792,600</u>	<u>113,760</u>
A01151	Total Basic Pay Other Staff		1	1	<u>1,417,000</u>	<u>792,600</u>	<u>113,760</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	1,417,000	792,600	113,760
A012	TOTAL ALLOWANCES				<u>1,204,000</u>	<u>1,069,300</u>	<u>1,664,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,174,000</u>	<u>1,057,300</u>	<u>1,634,990</u>
A01202	House Rent Allowance				182,000	114,100	182,000
A01203	Conveyance Allowance				192,000	174,500	384,000
A0120X	Ad - hoc Allowance - 2010				500,000	350,800	500,000
A01217	Medical Allowance				150,000	121,300	150,000
A0121A	Ad - hoc Allowance - 2011				150,000	88,200	150,000
A0121M	Adhoc Relief Allowance - 2012					205,400	268,990
A01238	Charge Allowance					3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>12,000</u>	<u>30,000</u>
A01289	Teaching Allowance				30,000	12,000	30,000
A03	TOTAL OPERATING EXPENSES				<u>249,200</u>	<u>249,200</u>	<u>269,140</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6101					
HEAD MASTER GHS BALOCH CHAK BADIN					
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>128,200</u>	<u>128,200</u>	<u>138,460</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03970	Others		122,200	122,200	131,980
1	Others		18,000	18,000	19,440
475	Others - Inclass Material and supplis		39,100	39,100	42,230
476	Others - Library Laboratory		10,400	10,400	11,230
477	Others - Co-Curricular Activities		18,200	18,200	19,660
478	Other- Sport		5,200	5,200	5,620
479	Travelling Allowance (School Specific Budget)		10,400	10,400	11,230
480	Stationary (School Specific Budget)		20,900	20,900	22,570
HEAD MASTER GHS BALOCH CHAK BADIN			4,536,000	2,626,300	3,279,090

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6102					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,426,000</u>	<u>420,600</u>	<u>2,554,800</u>
A011	TOTAL PAY		<u>1,248,000</u>	<u>134,600</u>	<u>1,024,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,248,000</u>	<u>134,600</u>	<u>1,024,800</u>
A01101	Total Basic Pay Of Officer		<u>1,248,000</u>	<u>134,600</u>	<u>1,024,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	768,000
A012	TOTAL ALLOWANCES		<u>1,178,000</u>	<u>286,000</u>	<u>1,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,138,000</u>	<u>282,000</u>	<u>1,490,000</u>
A01202	House Rent Allowance		240,000	33,600	240,000
A01203	Conveyance Allowance		148,000	66,700	296,000
A0120X	Ad - hoc Allowance - 2010		480,000	78,600	480,000
A01217	Medical Allowance		150,000	23,600	150,000
A0121A	Ad - hoc Allowance - 2011		120,000	23,600	120,000
A0121M	Adhoc Relief Allowance - 2012			54,900	204,000
A01238	Charge Allowance			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>4,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	4,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>300,900</u>	<u>300,900</u>	<u>324,980</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6103	HEAD MASTER GHS FATEHABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,841,130</u>	<u>2,885,800</u>	<u>4,419,800</u>
A011	TOTAL PAY		13	13	<u>2,023,000</u>	<u>1,441,800</u>	<u>1,968,060</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,530,000</u>	<u>500,800</u>	<u>1,476,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,530,000</u>	<u>480,000</u>	<u>1,476,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	490,000	480,000	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,040,000		988,800
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>493,000</u>	<u>941,000</u>	<u>492,060</u>
A01151	Total Basic Pay Other Staff		7	7	<u>493,000</u>	<u>941,000</u>	<u>492,060</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	118,000	941,000	109,920
L003	LAB ASSISTANT	(BPS-05)	1	1	76,000		78,840
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		62,100
L004	LAB ATTENDANT	(BPS-02)	1	1	62,000		63,900
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	59,000		58,500
N003	NAIB QASID	(BPS-02)	1	1	59,000		60,300
S261	SWEEPER	(BPS-02)	1	1	60,000		58,500
A012	TOTAL ALLOWANCES				<u>1,818,130</u>	<u>1,444,000</u>	<u>2,451,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,778,130</u>	<u>1,404,000</u>	<u>2,411,740</u>
A01202	House Rent Allowance				291,130	150,400	291,130
A01203	Conveyance Allowance				240,000	253,900	480,000
A01207	Washing Allowance				4,000	9,000	4,000
A0120X	Ad - hoc Allowance - 2010				710,000	420,200	710,000
A01217	Medical Allowance				233,000	153,100	233,000
A0121A	Ad - hoc Allowance - 2011				300,000	126,000	300,000
A0121M	Adhoc Relief Allowance - 2012					288,400	393,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6103					
HEAD MASTER GHS FATEHABAD BADIN					
A01238	Charge Allowance			3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>275,000</u>	<u>275,000</u>	<u>297,000</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>154,000</u>	<u>154,000</u>	<u>166,320</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		143,000	143,000	154,440
1	Others		18,000	18,000	19,440
475	Others - Inclass Material and supplis		37,500	37,500	40,500
476	Others - Library Laboratory		25,000	25,000	27,000
477	Others - Co-Curricular Activities		12,500	12,500	13,500
478	Other- Sport		12,500	12,500	13,500
479	Travelling Allowance (School Specific Budget)		12,500	12,500	13,500
480	Stationary (School Specific Budget)		25,000	25,000	27,000
HEAD MASTER GHS FATEHABAD BADIN			4,116,130	3,160,800	4,716,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6104	HEAD MASTER GHS GHULAM SHAH MORI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,287,000</u>	<u>4,471,900</u>	<u>4,852,300</u>
A011	TOTAL PAY		12	12	<u>2,411,000</u>	<u>2,299,000</u>	<u>2,274,420</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,560,000</u>	<u>515,200</u>	<u>1,569,600</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,560,000</u>	<u>480,000</u>	<u>1,569,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	900,000	480,000	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	660,000		1,082,400
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>851,000</u>	<u>1,783,800</u>	<u>704,820</u>
A01151	Total Basic Pay Other Staff		6	6	<u>851,000</u>	<u>1,783,800</u>	<u>704,820</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	130,000		132,960
L003	LAB ASSISTANT	(BPS-05)	1	1	125,000		165,000
C089	CHOWKIDAR	(BPS-02)	1	1	104,000		96,540
L004	LAB ATTENDANT	(BPS-02)	1	1	105,000		105,000
N003	NAIB QASID	(BPS-02)	1	1	197,000		98,580
S261	SWEEPER	(BPS-02)	1	1	190,000		106,740
A012	TOTAL ALLOWANCES				<u>1,876,000</u>	<u>2,172,900</u>	<u>2,577,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,836,000</u>	<u>2,164,900</u>	<u>2,537,880</u>
A01202	House Rent Allowance				291,000	246,900	291,000
A01203	Conveyance Allowance				247,000	348,500	494,000
A01207	Washing Allowance				4,000	14,400	4,000
A0120X	Ad - hoc Allowance - 2010				800,000	672,000	800,000
A01217	Medical Allowance				254,000	216,300	254,000
A0121A	Ad - hoc Allowance - 2011				240,000	201,600	240,000
A0121M	Adhoc Relief Allowance - 2012					459,800	454,880
A01238	Charge Allowance					3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6104	HEAD MASTER GHS GHULAM SHAH MORI BADIN				
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>8,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	8,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>365,000</u>	<u>394,190</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>244,000</u>	<u>244,000</u>	<u>263,510</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		4,000	4,000	4,320
A03970	Others		232,000	232,000	250,550
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		63,600	63,600	68,670
476	Others - Library Laboratory		42,400	42,400	45,790
477	Others - Co-Curricular Activities		21,200	21,200	22,900
478	Other- Sport		21,200	21,200	22,900
479	Travelling Allowance (School Specific Budget)		21,200	21,200	22,900
480	Stationary (School Specific Budget)		42,400	42,400	45,790
HEAD MASTER GHS GHULAM SHAH MORI BADIN			4,652,000	4,836,900	5,246,490

**SC21024 (024)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6105	HEAD MASTER GHS HAJI KHAN CHANDIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,438,000</u>	<u>4,320,700</u>	<u>4,331,800</u>
A011	TOTAL PAY		12	12	<u>2,510,000</u>	<u>3,120,100</u>	<u>1,786,500</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,884,000</u>	<u>1,884,000</u>	<u>1,152,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,884,000</u>	<u>1,884,000</u>	<u>1,152,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	214,000	1,884,000	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,670,000		952,800
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>626,000</u>	<u>1,236,100</u>	<u>634,500</u>
A01151	Total Basic Pay Other Staff		6	6	<u>626,000</u>	<u>1,236,100</u>	<u>634,500</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	140,000	1,236,100	142,260
L003	LAB ASSISTANT	(BPS-05)	1	1	125,000		124,080
C089	CHOWKIDAR	(BPS-02)	1	1	106,000		107,760
L004	LAB ATTENDANT	(BPS-02)	1	1	106,000		107,760
N003	NAIB QASID	(BPS-02)	1	1	59,000		61,200
S261	SWEEPER	(BPS-02)	1	1	90,000		91,440
A012	TOTAL ALLOWANCES				<u>1,928,000</u>	<u>1,200,600</u>	<u>2,545,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,888,000</u>	<u>1,192,600</u>	<u>2,505,300</u>
A01202	House Rent Allowance				280,000	127,000	280,000
A01203	Conveyance Allowance				260,000	217,100	520,000
A01207	Washing Allowance				4,000	14,400	4,000
A0120X	Ad - hoc Allowance - 2010				824,000	356,800	824,000
A01217	Medical Allowance				270,000	118,300	270,000
A0121A	Ad - hoc Allowance - 2011				250,000	107,000	250,000
A0121M	Adhoc Relief Allowance - 2012					247,200	357,300
A01238	Charge Allowance					2,700	
A01253	Science Teaching Allowance					2,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6105	HEAD MASTER GHS HAJI KHAN CHANDIO BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>8,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	8,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>275,700</u>	<u>275,700</u>	<u>297,790</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>154,700</u>	<u>154,700</u>	<u>167,110</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		4,000	4,000	4,320
A03970	Others		144,700	144,700	156,310
1	Others		18,000	18,000	19,440
475	Others - Inclass Material and supplis		48,100	48,100	51,980
476	Others - Library Laboratory		12,700	12,700	13,720
477	Others - Co-Curricular Activities		22,800	22,800	24,620
478	Other- Sport		12,700	12,700	13,720
479	Travelling Allowance (School Specific Budget)		5,100	5,100	5,510
480	Stationary (School Specific Budget)		25,300	25,300	27,320
HEAD MASTER GHS HAJI KHAN CHANDIO BADIN			4,713,700	4,596,400	4,629,590

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6106	HEAD MASTER GHS MITHO KHAN CHANDIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,678,000</u>	<u>4,380,300</u>	<u>4,228,910</u>
A011	TOTAL PAY		7	7	<u>2,272,000</u>	<u>1,949,800</u>	<u>2,235,760</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,120,000</u>	<u>586,100</u>	<u>2,085,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,120,000</u>	<u>579,700</u>	<u>2,085,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	490,000	579,700	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,630,000		1,598,600
A01102	Personal pay					6,400	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>152,000</u>	<u>1,363,700</u>	<u>149,960</u>
A01151	Total Basic Pay Other Staff		2	2	<u>152,000</u>	<u>1,363,700</u>	<u>149,960</u>
C089	CHOWKIDAR	(BPS-02)	1	1	93,000	1,363,700	91,460
N003	NAIB QASID	(BPS-02)	1	1	59,000		58,500
A012	TOTAL ALLOWANCES				<u>1,406,000</u>	<u>2,430,500</u>	<u>1,993,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,394,000</u>	<u>2,427,900</u>	<u>1,981,150</u>
A01202	House Rent Allowance				300,000	268,900	300,000
A01203	Conveyance Allowance				140,000	259,700	280,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				550,000	572,200	550,000
A01217	Medical Allowance				200,000	182,100	200,000
A0121A	Ad - hoc Allowance - 2011				200,000	343,200	200,000
A0121M	Adhoc Relief Allowance - 2012					780,000	447,150
A01238	Charge Allowance					6,000	
A01253	Science Teaching Allowance					3,800	
A01264	Technical Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>2,600</u>	<u>12,000</u>
A01289	Teaching Allowance				12,000	2,600	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6107	HEAD MASTER GHS RAJO KHANANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,536,970</u>	<u>23,583,200</u>	<u>10,578,510</u>
A011	TOTAL PAY		28	28	<u>5,649,000</u>	<u>11,982,600</u>	<u>6,111,180</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,674,000</u>	<u>4,551,200</u>	<u>4,098,200</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,674,000</u>	<u>4,452,000</u>	<u>4,098,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	538,000	4,452,000	391,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,911,000		3,409,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	225,000		297,600
A01102	Personal pay					99,200	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,975,000</u>	<u>7,431,400</u>	<u>2,012,980</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,975,000</u>	<u>7,414,400</u>	<u>2,012,980</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	104,000	7,414,400	99,660
D154	DRAWING TEACHER	(BPS-14)	1	1	104,000		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	874,000		855,360
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	197,000		201,600
J053	JUNIOR CLERK	(BPS-07)	1	1	74,000		140,600
L003	LAB ASSISTANT	(BPS-05)	1	1	162,000		160,000
C089	CHOWKIDAR	(BPS-02)	1	1	112,000		112,900
L004	LAB ATTENDANT	(BPS-02)	1	1	140,000		133,800
N003	NAIB QASID	(BPS-02)	1	1	114,000		114,900
S261	SWEEPER	(BPS-02)	1	1	94,000		94,500
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>3,887,970</u>	<u>11,600,600</u>	<u>4,467,330</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6107					
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,847,970</u>	<u>11,478,400</u>	<u>4,427,330</u>
A01202	House Rent Allowance		655,000	1,163,000	655,000
A01203	Conveyance Allowance		579,360	1,541,800	1,158,720
A01207	Washing Allowance		4,000		4,000
A0120D	Integrated Allowance			21,600	
A0120X	Ad - hoc Allowance - 2010		1,615,000	4,197,200	1,615,000
A01217	Medical Allowance		511,000	913,600	511,000
A0121A	Ad - hoc Allowance - 2011		483,610	1,518,000	483,610
A0121M	Adhoc Relief Allowance - 2012			2,105,000	
A01238	Charge Allowance			6,000	
A01253	Science Teaching Allowance			12,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>122,200</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	122,200	40,000
A03	TOTAL OPERATING EXPENSES		<u>418,000</u>	<u>418,000</u>	<u>451,440</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>292,000</u>	<u>292,000</u>	<u>315,360</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		4,000	4,000	4,320
A03970	Others		277,000	277,000	299,160
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		81,900	81,900	88,450
476	Others - Library Laboratory		50,400	50,400	54,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6107	HEAD MASTER GHS RAJO KHANANI BADIN				
477	Others - Co-Curricular Activities		31,500	31,500	34,020
478	Other- Sport		12,600	12,600	13,610
479	Travelling Allowance (School Specific Budget)		25,200	25,200	27,220
480	Stationary (School Specific Budget)		50,400	50,400	54,430
HEAD MASTER GHS RAJO KHANANI BADIN			9,954,970	24,001,200	11,029,950

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6108	HEAD MASTER GHS TALHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,792,300</u>	<u>28,126,800</u>	<u>17,780,130</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>8,585,300</u>	<u>14,323,000</u>	<u>8,818,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>6,695,000</u>	<u>1,641,600</u>	<u>6,774,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>6,695,000</u>	<u>1,641,600</u>	<u>6,774,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	537,000	1,641,600	555,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	285,000		300,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	288,000		134,400
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	340,000		134,400
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	4,960,000		5,350,200
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	285,000		300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>1,890,300</u>	<u>12,681,400</u>	<u>2,044,440</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>1,890,300</u>	<u>12,681,400</u>	<u>2,044,440</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	100,000	12,681,400	106,980
J034	JR SCHOOL TEACHER	(BPS-14)	10	10	950,000		1,084,440
C146	COMPUTER OPERATOR	(BPS-12)	1	1	100,000		104,040
J053	JUNIOR CLERK	(BPS-07)	2	2	235,000		242,880
L119	LAB INCHARGE	(BPS-07)	1	1	87,000		75,360
C089	CHOWKIDAR	(BPS-02)	1	1	110,000		112,860
L004	LAB ATTENDANT	(BPS-02)	1	1	61,800		63,900
N003	NAIB QASID	(BPS-02)	1	1	92,000		94,500
S261	SWEEPER	(BPS-02)	1	1	94,500		98,820
W016	WATER MAN	(BPS-02)	1	1	60,000		60,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6108					
HEAD MASTER GHS TALHAR BADIN					
A012	TOTAL ALLOWANCES		<u>6,207,000</u>	<u>13,803,800</u>	<u>8,961,690</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,157,000</u>	<u>13,553,800</u>	<u>8,911,690</u>
A01202	House Rent Allowance		1,061,000	1,675,400	1,061,000
A01203	Conveyance Allowance		991,000	2,439,400	1,982,000
A01207	Washing Allowance		4,000	15,200	4,000
A0120X	Ad - hoc Allowance - 2010		2,540,000	4,076,200	2,540,000
A01217	Medical Allowance		800,000	1,298,000	800,000
A0121A	Ad - hoc Allowance - 2011		761,000	1,210,800	761,000
A0121M	Adhoc Relief Allowance - 2012			2,775,600	1,763,690
A01226	Computer Allowance			54,000	
A01238	Charge Allowance			6,000	
A01253	Science Teaching Allowance			3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>250,000</u>	<u>50,000</u>
A01289	Teaching Allowance		50,000	250,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>620,200</u>	<u>620,200</u>	<u>669,840</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>33,480</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		30,000	30,000	32,400
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A039	TOTAL GENERAL		<u>389,200</u>	<u>389,200</u>	<u>420,360</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		376,200	376,200	406,320
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		114,800	114,800	124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6108	HEAD MASTER GHS TALHAR BADIN				
476	Others - Library Laboratory		70,700	70,700	76,360
477	Others - Co-Curricular Activities		42,000	42,000	45,360
478	Other- Sport		17,700	17,700	19,120
479	Travelling Allowance (School Specific Budget)		35,300	35,300	38,120
480	Stationary (School Specific Budget)		70,700	70,700	76,360
HEAD MASTER GHS TALHAR BADIN			15,412,500	28,747,000	18,449,970

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6109	HEAD MASTER GHS GOLARCHI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,430,600</u>	<u>30,449,200</u>	<u>24,905,170</u>
A011	TOTAL PAY		74	74	<u>8,578,600</u>	<u>15,355,200</u>	<u>12,352,640</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>5,567,300</u>	<u>5,242,800</u>	<u>7,536,700</u>
A01101	Total Basic Pay Of Officer		38	38	<u>5,567,300</u>	<u>5,106,400</u>	<u>7,536,700</u>
P094	PRINCIPAL	(BPS-19)	1	1	381,600	5,106,400	400,800
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	504,900		199,200
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	199,200		300,000
L058	LIBRARIAN	(BPS-17)	1	1	199,200		199,200
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	1,563,200		2,148,000
C269	CHIEF CONSULTING ARCHITECT	(BPS-16)	1	1	153,600		124,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	124,800		124,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	2,034,000		3,790,300
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	307,200		124,800
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	99,600		124,800
A01102	Personal pay					136,400	
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>3,011,300</u>	<u>10,112,400</u>	<u>4,815,940</u>
A01151	Total Basic Pay Other Staff		36	36	<u>3,011,300</u>	<u>10,112,400</u>	<u>4,815,940</u>
A119	ASSISTANT	(BPS-14)	2	2	316,400	10,112,400	228,600
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	99,600		415,200
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	597,600		731,240
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,600		458,400
S180	STENO TYPIST	(BPS-12)	1	1	124,800		106,980
S053	SENIOR CLERK	(BPS-09)	1	1	188,100		190,680

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6109	HEAD MASTER GHS GOLARCHI BADIN						
J053	JUNIOR CLERK	(BPS-07)	3	3	166,000		314,400
L119	LAB INCHARGE	(BPS-07)	1	1	71,500		75,360
L003	LAB ASSISTANT	(BPS-05)	4	4	285,000		315,360
C089	CHOWKIDAR	(BPS-02)	3	3	301,800		182,700
L004	LAB ATTENDANT	(BPS-02)	7	7	485,300		422,820
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	60,300		124,100
N003	NAIB QASID	(BPS-02)	2	2	156,800		133,500
S261	SWEEPER	(BPS-02)	2	2	58,500		1,116,600
A012	TOTAL ALLOWANCES				<u>8,852,000</u>	<u>15,094,000</u>	<u>12,552,530</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,812,000</u>	<u>14,949,200</u>	<u>12,512,530</u>
A01202	House Rent Allowance				1,524,000	1,813,000	1,524,000
A01203	Conveyance Allowance				1,230,000	2,697,600	2,460,000
A01207	Washing Allowance				8,000	32,400	8,000
A0120X	Ad - hoc Allowance - 2010				3,800,000	4,457,400	3,800,000
A01217	Medical Allowance				1,100,000	1,510,600	1,100,000
A0121A	Ad - hoc Allowance - 2011				1,150,000	1,334,200	1,150,000
A0121M	Adhoc Relief Allowance - 2012					3,045,200	2,470,530
A01226	Computer Allowance					54,000	
A01253	Science Teaching Allowance					4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>144,800</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	144,800	40,000
A03	TOTAL OPERATING EXPENSES				<u>772,900</u>	<u>772,900</u>	<u>834,740</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,880</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				35,000	35,000	37,800
A033	TOTAL UTILITIES				<u>250,000</u>	<u>250,000</u>	<u>270,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6109	HEAD MASTER GHS GOLARCHI BADIN				
A03303	Electricity		250,000	250,000	270,000
A039	TOTAL GENERAL		<u>486,900</u>	<u>486,900</u>	<u>525,860</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		465,900	465,900	503,180
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		154,300	154,300	166,640
476	Others - Library Laboratory		44,100	44,100	47,630
477	Others - Co-Curricular Activities		66,100	66,100	71,390
478	Other- Sport		44,100	44,100	47,630
479	Travelling Allowance (School Specific Budget)		44,100	44,100	47,630
480	Stationary (School Specific Budget)		88,200	88,200	95,260
HEAD MASTER GHS GOLARCHI BADIN			18,203,500	31,222,100	25,739,910

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6110	HEAD MASTER GHS NIZAMUDDIN ARAIN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,504,420</u>	<u>10,862,600</u>	<u>5,451,230</u>
A011	TOTAL PAY		13	13	<u>2,754,100</u>	<u>5,629,200</u>	<u>2,878,340</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,120,000</u>	<u>1,922,600</u>	<u>2,131,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,120,000</u>	<u>1,922,600</u>	<u>2,131,200</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	489,200	1,922,600	519,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,630,800		1,612,200
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>634,100</u>	<u>3,706,600</u>	<u>747,140</u>
A01151	Total Basic Pay Other Staff		7	7	<u>634,100</u>	<u>3,704,800</u>	<u>747,140</u>
J014	JR CLERK	(BPS-07)	1	1	171,400	3,704,800	121,440
L003	LAB ASSISTANT	(BPS-05)	1	1	75,700		75,720
C089	CHOWKIDAR	(BPS-02)	1	1	119,000		112,860
L004	LAB ATTENDANT	(BPS-02)	1	1	59,800		107,400
M022	MALI	(BPS-02)	1	1	57,800		112,160
N003	NAIB QASID	(BPS-02)	1	1	90,500		96,540
S261	SWEEPER	(BPS-02)	1	1	59,900		121,020
A01152	Personal pay					1,800	
A012	TOTAL ALLOWANCES				<u>1,750,320</u>	<u>5,233,400</u>	<u>2,572,890</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,710,320</u>	<u>5,156,000</u>	<u>2,532,890</u>
A01202	House Rent Allowance				302,620	532,400	302,620
A01203	Conveyance Allowance				246,900	844,600	493,800
A01207	Washing Allowance				4,000	33,600	4,000
A0120X	Ad - hoc Allowance - 2010				703,620	1,617,000	703,620
A01217	Medical Allowance				240,380	525,600	240,380
A0121A	Ad - hoc Allowance - 2011				212,800	485,000	212,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6110					
A0121M	Adhoc Relief Allowance - 2012			1,111,800	575,670
A01238	Charge Allowance			6,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>77,400</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	77,400	40,000
A03	TOTAL OPERATING EXPENSES		<u>303,600</u>	<u>303,600</u>	<u>327,890</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>182,600</u>	<u>182,600</u>	<u>197,210</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		172,600	172,600	186,410
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		49,600	49,600	53,570
476	Others - Library Laboratory		30,500	30,500	32,940
477	Others - Co-Curricular Activities		19,100	19,100	20,630
478	Other- Sport		7,600	7,600	8,210
479	Travelling Allowance (School Specific Budget)		15,300	15,300	16,520
480	Stationary (School Specific Budget)		30,500	30,500	32,940
HEAD MASTER GHS NIZAMUDDIN ARAIN BADIN			4,808,020	11,166,200	5,779,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6111	HEAD MASTER GHS KAPRI MORI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,287,000</u>	<u>5,698,200</u>	<u>4,771,460</u>
A011	TOTAL PAY		12	12	<u>2,187,000</u>	<u>2,861,400</u>	<u>2,942,880</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,786,000</u>	<u>1,692,000</u>	<u>2,334,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,786,000</u>	<u>1,692,000</u>	<u>2,334,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	286,000	1,692,000	477,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,500,000		1,856,400
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>401,000</u>	<u>1,169,400</u>	<u>608,880</u>
A01151	Total Basic Pay Other Staff		6	6	<u>401,000</u>	<u>1,169,400</u>	<u>608,880</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	86,000	1,169,400	144,480
L003	LAB ASSISTANT	(BPS-05)	1	1	70,000		78,840
C089	CHOWKIDAR	(BPS-02)	1	1	60,000		98,580
L004	LAB ATTENDANT	(BPS-02)	1	1	63,000		109,800
N003	NAIB QASID	(BPS-02)	1	1	64,000		107,880
S261	SWEEPER	(BPS-02)	1	1	58,000		69,300
A012	TOTAL ALLOWANCES				<u>1,100,000</u>	<u>2,836,800</u>	<u>1,828,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,070,000</u>	<u>2,776,800</u>	<u>1,798,580</u>
A01202	House Rent Allowance				180,000	301,000	180,000
A01203	Conveyance Allowance				140,000	476,000	280,000
A01207	Washing Allowance				4,000	21,600	4,000
A0120X	Ad - hoc Allowance - 2010				450,000	843,800	450,000
A01217	Medical Allowance				170,000	303,000	170,000
A0121A	Ad - hoc Allowance - 2011				126,000	253,200	126,000
A0121M	Adhoc Relief Allowance - 2012					572,200	588,580
A01238	Charge Allowance					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6111	HEAD MASTER GHS KAPRI MORI BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
A01289	Teaching Allowance		30,000	60,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>354,100</u>	<u>354,100</u>	<u>382,420</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>233,100</u>	<u>233,100</u>	<u>251,740</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		223,100	223,100	240,940
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		71,100	71,100	76,790
476	Others - Library Laboratory		20,300	20,300	21,920
477	Others - Co-Curricular Activities		30,500	30,500	32,940
478	Other- Sport		20,300	20,300	21,920
479	Travelling Allowance (School Specific Budget)		20,300	20,300	21,920
480	Stationary (School Specific Budget)		40,600	40,600	43,850
HEAD MASTER GHS KAPRI MORI BADIN			<u>3,641,100</u>	<u>6,052,300</u>	<u>5,153,880</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6112	HEAD MASTER GHS WALI MOHD MALKANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,543,500</u>	<u>13,170,800</u>	<u>7,880,610</u>
A011	TOTAL PAY		20	20	<u>1,989,500</u>	<u>6,838,600</u>	<u>4,143,260</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>820,800</u>	<u>2,729,400</u>	<u>3,207,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>820,800</u>	<u>2,729,400</u>	<u>3,207,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	480,000	2,729,400	472,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	340,800		2,734,200
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,168,700</u>	<u>4,109,200</u>	<u>936,260</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,168,700</u>	<u>4,109,200</u>	<u>936,260</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	322,800	4,109,200	199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	278,400		99,660
J053	JUNIOR CLERK	(BPS-07)	1	1	133,000		140,640
C089	CHOWKIDAR	(BPS-02)	1	1	60,300		65,700
L004	LAB ATTENDANT	(BPS-02)	1	1	193,300		114,600
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	60,300		106,740
N003	NAIB QASID	(BPS-02)	1	1	60,300		106,740
S261	SWEEPER	(BPS-02)	1	1	60,300		102,860
A012	TOTAL ALLOWANCES				<u>2,554,000</u>	<u>6,332,200</u>	<u>3,737,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,546,800</u>	<u>6,308,200</u>	<u>3,730,150</u>
A01202	House Rent Allowance				490,900	706,000	490,900
A01203	Conveyance Allowance				354,700	1,001,000	709,400
A01207	Washing Allowance				10,800	25,200	10,800
A0120X	Ad - hoc Allowance - 2010				1,015,000	1,983,200	1,015,000
A01217	Medical Allowance				352,400	624,800	352,400
A0121A	Ad - hoc Allowance - 2011				323,000	594,800	323,000
A0121M	Adhoc Relief Allowance - 2012					1,367,800	828,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6112	HEAD MASTER GHS WALI MOHD MALKANI BADIN				
A01238	Charge Allowance			5,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,200</u>	<u>24,000</u>	<u>7,200</u>
A01289	Teaching Allowance		7,200	24,000	7,200
A03	TOTAL OPERATING EXPENSES		<u>433,400</u>	<u>433,400</u>	<u>468,070</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>312,400</u>	<u>312,400</u>	<u>337,390</u>
A03902	Printing and Publication		3,000	3,000	3,240
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		298,400	298,400	322,270
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		102,500	102,500	110,700
476	Others - Library Laboratory		27,300	27,300	29,480
477	Others - Co-Curricular Activities		47,900	47,900	51,730
478	Other- Sport		13,700	13,700	14,800
479	Travelling Allowance (School Specific Budget)		27,300	27,300	29,480
480	Stationary (School Specific Budget)		54,700	54,700	59,080
HEAD MASTER GHS WALI MOHD MALKANI BADIN			4,976,900	13,604,200	8,348,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6113	HEAD MASTER GHS GHULAM HUSSAIN PERHIAR B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,572,400</u>	<u>11,332,200</u>	<u>7,870,200</u>
A011	TOTAL PAY		19	19	<u>3,577,400</u>	<u>5,747,200</u>	<u>3,666,830</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,332,000</u>	<u>517,400</u>	<u>2,390,310</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,332,000</u>	<u>517,400</u>	<u>2,390,310</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	465,000	517,400	476,630
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,531,000		1,569,280
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	336,000		344,400
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,245,400</u>	<u>5,229,800</u>	<u>1,276,520</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,245,400</u>	<u>5,229,800</u>	<u>1,276,520</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	10,200	5,229,800	10,460
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	235,000		240,880
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	278,000		284,920
J053	JUNIOR CLERK	(BPS-07)	1	1	81,200		83,230
L003	LAB ASSISTANT	(BPS-05)	1	1	140,000		143,500
C089	CHOWKIDAR	(BPS-02)	1	1	94,000		96,350
L004	LAB ATTENDANT	(BPS-02)	1	1	102,000		104,550
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	96,000		98,400
N003	NAIB QASID	(BPS-02)	1	1	150,000		153,750
S261	SWEEPER	(BPS-02)	1	1	59,000		60,480
A012	TOTAL ALLOWANCES				<u>2,995,000</u>	<u>5,585,000</u>	<u>4,203,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,955,000</u>	<u>5,422,800</u>	<u>4,163,370</u>
A01202	House Rent Allowance				527,000	667,200	527,000
A01203	Conveyance Allowance				475,000	947,400	950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
BD6113					
BD6113					
A01207	Washing Allowance		4,000	7,200	4,000
A0120D	Integrated Allowance			7,200	
A0120X	Ad - hoc Allowance - 2010		1,224,000	1,588,200	1,224,000
A01217	Medical Allowance		310,000	703,400	310,000
A0121A	Ad - hoc Allowance - 2011		415,000	473,400	415,000
A0121M	Adhoc Relief Allowance - 2012			1,006,600	733,370
A01238	Charge Allowance			3,400	
A01270	Others			18,800	
1	Other			18,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>162,200</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	162,200	40,000
A03	TOTAL OPERATING EXPENSES		<u>337,900</u>	<u>337,900</u>	<u>364,940</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>216,900</u>	<u>216,900</u>	<u>234,260</u>
A03905	Newspapers Periodicals and Books		60,000	60,000	64,800
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		151,900	151,900	164,060
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		39,500	39,500	42,660
476	Others - Library Laboratory		26,400	26,400	28,510
477	Others - Co-Curricular Activities		13,200	13,200	14,260
478	Other- Sport		13,200	13,200	14,260
479	Travelling Allowance (School Specific Budget)		13,200	13,200	14,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6113	HEAD MASTER GHS GHULAM HUSSAIN PERHIAR B				
480 Stationary (School Specific Budget)			26,400	26,400	28,510
HEAD MASTER GHS GHULAM HUSSAIN PERHIAR B			6,910,300	11,670,100	8,235,140

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6114	HEAD MASTER GHS KADHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,715,000</u>	<u>17,204,600</u>	<u>9,698,360</u>
A011	TOTAL PAY		24	24	<u>7,391,000</u>	<u>8,985,000</u>	<u>4,945,300</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,861,000</u>	<u>454,000</u>	<u>3,607,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,861,000</u>	<u>454,000</u>	<u>3,607,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	359,000	454,000	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,183,000		3,129,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	319,000		278,400
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,530,000</u>	<u>8,531,000</u>	<u>1,338,300</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,530,000</u>	<u>8,531,000</u>	<u>1,338,300</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,000	8,531,000	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	300,000		298,980
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	412,000		300,000
J053	JUNIOR CLERK	(BPS-07)	1	1	186,000		140,640
C089	CHOWKIDAR	(BPS-02)	1	1	121,000		106,740
L004	LAB ATTENDANT	(BPS-02)	1	1	59,000		61,860
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	121,000		110,820
N003	NAIB QASID	(BPS-02)	1	1	121,000		110,820
S261	SWEEPER	(BPS-02)	1	1	110,000		108,780
A012	TOTAL ALLOWANCES				<u>3,324,000</u>	<u>8,219,600</u>	<u>4,753,060</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,294,000</u>	<u>8,193,000</u>	<u>4,723,060</u>
A01202	House Rent Allowance				500,000	897,000	500,000
A01203	Conveyance Allowance				440,000	1,307,400	880,000
A01207	Washing Allowance				4,000	24,800	4,000
A0120X	Ad - hoc Allowance - 2010				1,600,000	2,523,800	1,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6114					
A01217	Medical Allowance		400,000	797,400	400,000
A0121A	Ad - hoc Allowance - 2011		350,000	761,400	350,000
A0121M	Adhoc Relief Allowance - 2012			1,776,600	989,060
A01238	Charge Allowance			1,400	
A01239	Special Allowance			103,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	<u>26,600</u>	<u>30,000</u>
A01289	Teaching Allowance		30,000	26,600	30,000
A03	TOTAL OPERATING EXPENSES		<u>467,300</u>	<u>467,300</u>	<u>504,690</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>291,300</u>	<u>291,300</u>	<u>314,610</u>
A03902	Printing and Publication		3,000	3,000	3,240
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		277,300	277,300	299,490
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		82,000	82,000	88,560
476	Others - Library Laboratory		50,500	50,500	54,540
477	Others - Co-Curricular Activities		31,500	31,500	34,020
478	Other- Sport		12,600	12,600	13,610
479	Travelling Allowance (School Specific Budget)		25,200	25,200	27,220
480	Stationary (School Specific Budget)		50,500	50,500	54,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6114	HEAD MASTER GHS KADHAN BADIN				
HEAD MASTER GHS KADHAN BADIN			11,182,300	17,671,900	10,203,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6115	HEAD MASTER GHS KHADEHRO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,333,000</u>	<u>8,076,400</u>	<u>7,865,640</u>
A011	TOTAL PAY		19	19	<u>5,228,000</u>	<u>4,186,000</u>	<u>4,570,590</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,082,000</u>	<u>1,114,600</u>	<u>3,396,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,082,000</u>	<u>1,114,600</u>	<u>3,396,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	482,000	1,114,600	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,600,000		2,908,800
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,146,000</u>	<u>3,071,400</u>	<u>1,174,590</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,146,000</u>	<u>3,071,400</u>	<u>1,174,590</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	100,000	3,071,400	128,940
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	393,000		411,000
J053	JUNIOR CLERK	(BPS-07)	1	1	152,000		156,330
C089	CHOWKIDAR	(BPS-02)	1	1	106,000		108,780
L004	LAB ATTENDANT	(BPS-02)	1	1	107,000		109,800
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	96,000		98,580
N003	NAIB QASID	(BPS-02)	1	1	96,000		102,660
S261	SWEEPER	(BPS-02)	1	1	96,000		58,500
A012	TOTAL ALLOWANCES				<u>2,105,000</u>	<u>3,890,400</u>	<u>3,295,050</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,065,000</u>	<u>3,866,400</u>	<u>3,255,050</u>
A01202	House Rent Allowance				335,000	416,600	335,000
A01203	Conveyance Allowance				276,000	666,800	552,000
A01207	Washing Allowance				4,000	29,600	4,000
A0120X	Ad - hoc Allowance - 2010				900,000	1,191,800	900,000
A01217	Medical Allowance				300,000	388,200	300,000
A0121A	Ad - hoc Allowance - 2011				250,000	355,200	250,000
A0121M	Adhoc Relief Allowance - 2012					811,600	914,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6115	HEAD MASTER GHS KHADEHRO BADIN					
A01238	Charge Allowance				6,000	
A01253	Science Teaching Allowance				600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>24,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	24,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>297,000</u>	<u>320,760</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph			1,000	1,000	1,080
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>176,000</u>	<u>190,080</u>
A03902	Printing and Publication			3,000	3,000	3,240
A03905	Newspapers Periodicals and Books			6,000	6,000	6,480
A03906	Uniforms and Protective Clothing			5,000	5,000	5,400
A03970	Others			162,000	162,000	174,960
1	Others			25,000	25,000	27,000
475	Others - Inclass Material and supplis			51,400	51,400	55,510
476	Others - Library Laboratory			13,700	13,700	14,800
477	Others - Co-Curricular Activities			24,000	24,000	25,920
478	Other- Sport			6,800	6,800	7,340
479	Travelling Allowance (School Specific Budget)			13,700	13,700	14,800
480	Stationary (School Specific Budget)			27,400	27,400	29,590
HEAD MASTER GHS KHADEHRO BADIN				7,630,000	8,373,400	8,186,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6116	HEAD MASTER GHS KHORWAH BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,442,000</u>	<u>7,431,800</u>	<u>3,703,080</u>
A011	TOTAL PAY		12	12	<u>1,851,000</u>	<u>5,003,400</u>	<u>1,593,900</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,200,000</u>	<u>2,400,000</u>	<u>964,800</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,200,000</u>	<u>2,400,000</u>	<u>964,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	200,000	2,400,000	213,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,000,000		751,200
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>651,000</u>	<u>2,603,400</u>	<u>629,100</u>
A01151	Total Basic Pay Other Staff		6	6	<u>651,000</u>	<u>2,603,400</u>	<u>629,100</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	138,000	2,603,400	144,480
L003	LAB ASSISTANT	(BPS-05)	1	1	142,000		147,480
C089	CHOWKIDAR	(BPS-02)	1	1	94,000		96,540
L004	LAB ATTENDANT	(BPS-02)	1	1	115,000		117,000
N003	NAIB QASID	(BPS-02)	1	1	58,000		63,300
S261	SWEEPER	(BPS-02)	1	1	104,000		60,300
A012	TOTAL ALLOWANCES				<u>1,591,000</u>	<u>2,428,400</u>	<u>2,109,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,561,000</u>	<u>2,404,400</u>	<u>2,079,180</u>
A01202	House Rent Allowance				450,000	252,000	450,000
A01203	Conveyance Allowance				200,000	442,600	400,000
A01207	Washing Allowance				4,000	14,400	4,000
A0120X	Ad - hoc Allowance - 2010				600,000	731,800	600,000
A01217	Medical Allowance				144,000	238,200	144,000
A0121A	Ad - hoc Allowance - 2011				163,000	219,600	163,000
A0121M	Adhoc Relief Allowance - 2012					505,800	318,180
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>24,000</u>	<u>30,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6116					
HEAD MASTER GHS KHORWAH BADIN					
A01289	Teaching Allowance		30,000	24,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>306,000</u>	<u>306,000</u>	<u>330,490</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>185,000</u>	<u>185,000</u>	<u>199,810</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		172,000	172,000	185,770
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		44,100	44,100	47,630
476	Others - Library Laboratory		29,400	29,400	31,750
477	Others - Co-Curricular Activities		14,700	14,700	15,880
478	Other- Sport		14,700	14,700	15,880
479	Travelling Allowance (School Specific Budget)		14,700	14,700	15,880
480	Stationary (School Specific Budget)		29,400	29,400	31,750
HEAD MASTER GHS KHORWAH BADIN			3,748,000	7,737,800	4,033,570

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6117	HEAD MASTER GHS LUARI SHARIF BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,317,500</u>	<u>18,752,200</u>	<u>15,723,340</u>
A011	TOTAL PAY		30	30	<u>3,572,500</u>	<u>9,722,800</u>	<u>8,531,120</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>2,325,000</u>	<u>3,439,400</u>	<u>6,550,400</u>
A01101	Total Basic Pay Of Officer		17	17	<u>2,325,000</u>	<u>3,439,400</u>	<u>6,550,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	175,000	3,439,400	267,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	1,975,000		5,969,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	175,000		314,400
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,247,500</u>	<u>6,283,400</u>	<u>1,980,720</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,247,500</u>	<u>6,281,600</u>	<u>1,980,720</u>
A104	ARABIC TEACHER / OT	(BPS-14)	1	1	250,000	6,281,600	429,000
D154	DRAWING TEACHER	(BPS-14)	1	1	160,000		106,980
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	250,000		429,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	240,000		427,920
J053	JUNIOR CLERK	(BPS-07)	1	1	73,500		129,120
C089	CHOWKIDAR	(BPS-02)	1	1	37,500		60,300
L004	LAB ATTENDANT	(BPS-02)	2	2	110,000		182,880
N003	NAIB QASID	(BPS-02)	1	1	56,500		96,540
S261	SWEEPER	(BPS-02)	1	1	70,000		118,980
A01152	Personal pay					1,800	
A012	TOTAL ALLOWANCES				<u>4,745,000</u>	<u>9,029,400</u>	<u>7,192,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,705,000</u>	<u>8,997,400</u>	<u>7,152,220</u>
A01202	House Rent Allowance				763,000	1,070,200	763,000
A01203	Conveyance Allowance				741,000	1,524,000	1,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6117	HEAD MASTER GHS LUARI SHARIF BADIN				
A01207	Washing Allowance		4,000	21,600	4,000
A0120X	Ad - hoc Allowance - 2010		2,000,000	2,770,000	2,000,000
A01217	Medical Allowance		635,000	850,000	635,000
A0121A	Ad - hoc Allowance - 2011		562,000	837,600	562,000
A0121M	Adhoc Relief Allowance - 2012			1,919,200	1,706,220
A01264	Technical Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	32,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>478,300</u>	<u>478,300</u>	<u>516,560</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>307,300</u>	<u>307,300</u>	<u>331,880</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		291,300	291,300	314,600
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		79,900	79,900	86,290
476	Others - Library Laboratory		53,300	53,300	57,560
477	Others - Co-Curricular Activities		26,600	26,600	28,730
478	Other- Sport		26,600	26,600	28,730
479	Travelling Allowance (School Specific Budget)		26,600	26,600	28,730
480	Stationary (School Specific Budget)		53,300	53,300	57,560

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6117	HEAD MASTER GHS LUARI SHARIF BADIN				
			8,795,800	19,230,500	16,239,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6118	HEAD MASTER GHS NINDO SHAHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,484,600</u>	<u>12,384,600</u>	<u>11,495,070</u>
A011	TOTAL PAY		41	41	<u>5,760,600</u>	<u>6,171,200</u>	<u>5,992,560</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>3,459,600</u>	<u>2,439,400</u>	<u>3,702,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>3,459,600</u>	<u>2,439,400</u>	<u>3,702,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	138,000	2,439,400	381,600
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	120,000		199,200
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	206,000		199,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	129,600		124,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,736,000		2,672,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	130,000		124,800
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,301,000</u>	<u>3,731,800</u>	<u>2,290,560</u>
A01151	Total Basic Pay Other Staff		23	23	<u>2,301,000</u>	<u>3,728,600</u>	<u>2,290,560</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	103,000	3,728,600	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,000,000		1,232,520
O044	ORIENTAL TEACHER	(BPS-14)	1	1	312,000		153,600
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	100,000		99,660
J053	JUNIOR CLERK	(BPS-07)	1	1	142,000		140,640
L119	LAB INCHARGE	(BPS-07)	1	1	73,000		129,000
A414	AGRICULTURE ATTENDENT	(BPS-02)	1	1	124,000		100,200
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		60,300
L004	LAB ATTENDANT	(BPS-02)	2	2	231,000		119,640
N003	NAIB QASID	(BPS-02)	1	1	98,000		95,640
S261	SWEEPER	(BPS-02)	1	1	59,000		59,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6118					
HEAD MASTER GHS NINDO SHAHAR BADIN					
A01152	Personal pay			3,200	
A012	TOTAL ALLOWANCES		<u>3,724,000</u>	<u>6,213,400</u>	<u>5,502,510</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,684,000</u>	<u>6,109,400</u>	<u>5,462,510</u>
A01202	House Rent Allowance		670,000	785,000	670,000
A01203	Conveyance Allowance		580,000	1,158,000	1,160,000
A01207	Washing Allowance		4,000	19,200	4,000
A0120X	Ad - hoc Allowance - 2010		1,560,000	1,776,200	1,560,000
A01217	Medical Allowance		450,000	581,200	450,000
A0121A	Ad - hoc Allowance - 2011		420,000	532,800	420,000
A0121M	Adhoc Relief Allowance - 2012			1,234,200	1,198,510
A01226	Computer Allowance			18,000	
A01253	Science Teaching Allowance			4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>104,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	104,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>837,000</u>	<u>837,000</u>	<u>903,950</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A039	TOTAL GENERAL		<u>611,000</u>	<u>611,000</u>	<u>659,870</u>
A03902	Printing and Publication		3,000	3,000	3,240
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		599,000	599,000	646,910
1	Others		25,000	25,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6118	HEAD MASTER GHS NINDO SHAHAR BADIN				
475	Others - Inclass Material and supplis		172,200	172,200	185,980
476	Others - Library Laboratory		114,800	114,800	123,980
477	Others - Co-Curricular Activities		57,400	57,400	61,990
478	Other- Sport		57,400	57,400	61,990
479	Travelling Allowance (School Specific Budget)		57,400	57,400	61,990
480	Stationary (School Specific Budget)		114,800	114,800	123,980
HEAD MASTER GHS NINDO SHAHAR BADIN			10,321,600	13,221,600	12,399,020

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6119	HEAD MASTER GHS PEROZE LEGHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,689,000</u>	<u>11,310,800</u>	<u>6,339,170</u>
A011	TOTAL PAY		14	14	<u>3,375,000</u>	<u>5,849,600</u>	<u>3,107,640</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,808,000</u>	<u>915,200</u>	<u>2,418,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,808,000</u>	<u>915,200</u>	<u>2,418,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	458,000	915,200	472,800
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	285,000		124,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,600,000		1,517,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	465,000		303,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>567,000</u>	<u>4,934,400</u>	<u>689,640</u>
A01151	Total Basic Pay Other Staff		6	6	<u>567,000</u>	<u>4,934,400</u>	<u>689,640</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	179,000	4,934,400	182,880
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		114,900
L004	LAB ATTENDANT	(BPS-02)	1	1	121,000		124,200
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	90,000		92,460
N003	NAIB QASID	(BPS-02)	1	1	59,000		114,900
S261	SWEEPER	(BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES				<u>2,314,000</u>	<u>5,461,200</u>	<u>3,231,530</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,284,000</u>	<u>5,461,200</u>	<u>3,201,530</u>
A01202	House Rent Allowance				352,000	576,600	352,000
A01203	Conveyance Allowance				296,000	947,600	592,000
A01207	Washing Allowance				4,000	18,000	4,000
A0120X	Ad - hoc Allowance - 2010				1,010,000	1,699,400	1,010,000
A01217	Medical Allowance				312,000	534,000	312,000
A0121A	Ad - hoc Allowance - 2011				310,000	509,600	310,000
A0121M	Adhoc Relief Allowance - 2012					1,170,000	621,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6119					
HEAD MASTER GHS PEROZE LEGHARI BADIN					
A01238	Charge Allowance			6,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>		<u>30,000</u>
A01289	Teaching Allowance		30,000		30,000
A03	TOTAL OPERATING EXPENSES		<u>254,800</u>	<u>254,800</u>	<u>275,200</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>133,800</u>	<u>133,800</u>	<u>144,520</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		120,800	120,800	130,480
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		32,700	32,700	35,320
476	Others - Library Laboratory		20,200	20,200	21,820
477	Others - Co-Curricular Activities		12,600	12,600	13,610
478	Other- Sport		5,000	5,000	5,400
479	Travelling Allowance (School Specific Budget)		10,100	10,100	10,910
480	Stationary (School Specific Budget)		20,200	20,200	21,820
HEAD MASTER GHS PEROZE LEGHARI BADIN			5,943,800	11,565,600	6,614,370

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6120	HEAD MASTER GHS SAB TALHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,626,700</u>	<u>12,934,000</u>	<u>11,017,550</u>
A011	TOTAL PAY		18	18	<u>4,355,700</u>	<u>6,500,800</u>	<u>4,602,960</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,300,000</u>	<u>856,000</u>	<u>2,748,600</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,300,000</u>	<u>856,000</u>	<u>2,748,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	430,000	856,000	447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,870,000		2,301,600
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,055,700</u>	<u>5,644,800</u>	<u>1,854,360</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,055,700</u>	<u>5,643,000</u>	<u>1,854,360</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	274,000	5,643,000	99,660
J053	JUNIOR CLERK	(BPS-07)	1	1	163,000		167,880
L003	LAB ASSISTANT	(BPS-05)	1	1	75,700		78,840
C089	CHOWKIDAR	(BPS-02)	1	1	128,000		1,149,900
L004	LAB ATTENDANT	(BPS-02)	1	1	116,000		116,820
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	120,000		116,820
N003	NAIB QASID	(BPS-02)	1	1	59,000		62,220
S261	SWEEPER	(BPS-02)	1	1	120,000		62,220
A01152	Personal pay					1,800	
A012	TOTAL ALLOWANCES				<u>4,271,000</u>	<u>6,433,200</u>	<u>6,414,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,231,000</u>	<u>6,332,400</u>	<u>6,374,590</u>
A01202	House Rent Allowance				1,173,000	732,400	1,173,000
A01203	Conveyance Allowance				1,223,000	1,243,400	2,446,000
A01207	Washing Allowance				4,000	28,800	4,000
A0120X	Ad - hoc Allowance - 2010				1,046,000	1,855,000	1,046,000
A01217	Medical Allowance				340,000	616,800	340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6120					
A0121A	Ad - hoc Allowance - 2011		445,000	560,200	445,000
A0121M	Adhoc Relief Allowance - 2012			1,288,800	920,590
A01238	Charge Allowance			6,000	
A01253	Science Teaching Allowance			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>100,800</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	100,800	40,000
A03	TOTAL OPERATING EXPENSES		<u>302,100</u>	<u>302,100</u>	<u>326,260</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>126,100</u>	<u>126,100</u>	<u>136,180</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		113,100	113,100	122,140
1	Others		15,000	15,000	16,200
475	Others - Inclass Material and supplis		36,800	36,800	39,740
476	Others - Library Laboratory		9,800	9,800	10,580
477	Others - Co-Curricular Activities		17,200	17,200	18,580
478	Other- Sport		4,900	4,900	5,290
479	Travelling Allowance (School Specific Budget)		9,800	9,800	10,580
480	Stationary (School Specific Budget)		19,600	19,600	21,170

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6120	HEAD MASTER GHS SAB TALHAR BADIN				
HEAD MASTER GHS SAB TALHAR BADIN			8,928,800	13,236,100	11,343,810

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6121	HEAD MASTER GHS SEERANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,889,000</u>	<u>9,668,600</u>	<u>6,192,370</u>
A011	TOTAL PAY		13	13	<u>2,224,000</u>	<u>5,099,000</u>	<u>2,506,140</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,640,000</u>	<u>1,001,600</u>	<u>1,955,400</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,640,000</u>	<u>960,000</u>	<u>1,955,400</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	490,000	960,000	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,150,000		1,468,200
A01102	Personal pay					41,600	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>584,000</u>	<u>4,097,400</u>	<u>550,740</u>
A01151	Total Basic Pay Other Staff		6	6	<u>584,000</u>	<u>4,097,400</u>	<u>550,740</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	90,000	4,097,400	88,800
C089	CHOWKIDAR	(BPS-02)	1	1	96,000		96,540
L004	LAB ATTENDANT	(BPS-02)	1	1	104,000		105,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	98,000		99,600
N003	NAIB QASID	(BPS-02)	1	1	98,000		99,600
S261	SWEEPER	(BPS-02)	1	1	98,000		61,200
A012	TOTAL ALLOWANCES				<u>2,665,000</u>	<u>4,569,600</u>	<u>3,686,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,625,000</u>	<u>4,545,600</u>	<u>3,646,230</u>
A01202	House Rent Allowance				520,000	493,000	520,000
A01203	Conveyance Allowance				520,000	838,600	1,040,000
A01207	Washing Allowance				4,000	12,400	4,000
A0120X	Ad - hoc Allowance - 2010				1,000,000	1,414,800	1,000,000
A01217	Medical Allowance				300,000	405,600	300,000
A0121A	Ad - hoc Allowance - 2011				281,000	415,200	281,000
A0121M	Adhoc Relief Allowance - 2012					960,000	501,230
A01238	Charge Allowance					6,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6121	HEAD MASTER GHS SEERANI BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>24,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	24,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>359,100</u>	<u>359,100</u>	<u>387,820</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>238,100</u>	<u>238,100</u>	<u>257,140</u>
A03902	Printing and Publication		3,000	3,000	3,240
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		224,100	224,100	242,020
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		64,700	64,700	69,880
476	Others - Library Laboratory		39,800	39,800	42,980
477	Others - Co-Curricular Activities		24,900	24,900	26,890
478	Other- Sport		10,000	10,000	10,800
479	Travelling Allowance (School Specific Budget)		19,900	19,900	21,490
480	Stationary (School Specific Budget)		39,800	39,800	42,980
HEAD MASTER GHS SEERANI BADIN			5,248,100	10,027,700	6,580,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6122	HEAD MASTER GHS TARAI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,857,000</u>	<u>7,278,600</u>	<u>5,780,280</u>
A011	TOTAL PAY		15	15	<u>2,940,000</u>	<u>3,737,400</u>	<u>2,969,400</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,206,000</u>	<u>426,600</u>	<u>2,224,800</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,206,000</u>	<u>426,600</u>	<u>2,224,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	566,000	426,600	487,200
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	410,000		420,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,100,000		1,058,400
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	130,000		259,200
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>734,000</u>	<u>3,310,800</u>	<u>744,600</u>
A01151	Total Basic Pay Other Staff		7	7	<u>734,000</u>	<u>3,310,800</u>	<u>744,600</u>
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	110,000	3,310,800	111,660
J053	JUNIOR CLERK	(BPS-07)	1	1	184,000		186,720
C089	CHOWKIDAR	(BPS-02)	1	1	107,000		108,780
L004	LAB ATTENDANT	(BPS-02)	1	1	60,000		59,820
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	107,000		108,780
N003	NAIB QASID	(BPS-02)	1	1	59,000		62,100
S261	SWEEPER	(BPS-02)	1	1	107,000		106,740
A012	TOTAL ALLOWANCES				<u>1,917,000</u>	<u>3,541,200</u>	<u>2,810,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,877,000</u>	<u>3,529,200</u>	<u>2,770,880</u>
A01202	House Rent Allowance				460,000	429,200	460,000
A01203	Conveyance Allowance				300,000	619,800	600,000
A01207	Washing Allowance				4,000	28,800	4,000
A0120X	Ad - hoc Allowance - 2010				682,000	1,056,600	682,000
A01217	Medical Allowance				224,000	329,600	224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6122					
A0121A	Ad - hoc Allowance - 2011		207,000	315,200	207,000
A0121M	Adhoc Relief Allowance - 2012			747,400	593,880
A01238	Charge Allowance			2,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	12,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>338,500</u>	<u>338,500</u>	<u>365,570</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>217,500</u>	<u>217,500</u>	<u>234,890</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		204,500	204,500	220,850
1	Others		22,000	22,000	23,760
475	Others - Inclass Material and supplis		59,300	59,300	64,040
476	Others - Library Laboratory		36,500	36,500	39,420
477	Others - Co-Curricular Activities		22,800	22,800	24,620
478	Other- Sport		9,100	9,100	9,830
479	Travelling Allowance (School Specific Budget)		18,300	18,300	19,760
480	Stationary (School Specific Budget)		36,500	36,500	39,420

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6122	HEAD MASTER GHS TARAI BADIN				
HEAD MASTER GHS TARAI BADIN			5,195,500	7,617,100	6,145,850

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6123	HEAD MASTER GHS AMANABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,641,790</u>	<u>14,420,000</u>	<u>8,452,410</u>
A011	TOTAL PAY		19	19	<u>4,622,100</u>	<u>7,435,600</u>	<u>4,194,960</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,548,800</u>	<u>4,040,200</u>	<u>2,458,800</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,548,800</u>	<u>4,040,200</u>	<u>2,458,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	422,400	4,040,200	472,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,697,400		1,539,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	429,000		447,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,073,300</u>	<u>3,395,400</u>	<u>1,736,160</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,073,300</u>	<u>3,395,400</u>	<u>1,736,160</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	259,200	3,395,400	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	500,600		498,600
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	477,600		496,800
J053	JUNIOR CLERK	(BPS-07)	1	1	407,500		152,160
C089	CHOWKIDAR	(BPS-02)	2	2	99,600		150,960
L004	LAB ATTENDANT	(BPS-02)	2	2	229,200		180,900
N003	NAIB QASID	(BPS-02)	1	1	49,800		98,580
S261	SWEEPER	(BPS-02)	1	1	49,800		58,500
A012	TOTAL ALLOWANCES				<u>3,019,690</u>	<u>6,984,400</u>	<u>4,257,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,979,690</u>	<u>6,933,800</u>	<u>4,217,450</u>
A01202	House Rent Allowance				492,380	842,800	492,380
A01203	Conveyance Allowance				398,840	1,092,600	797,680
A01207	Washing Allowance				18,000	24,800	18,000
A0120X	Ad - hoc Allowance - 2010				1,275,860	2,164,200	1,275,860
A01217	Medical Allowance				389,690	661,800	389,690

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6123	HEAD MASTER GHS AMANABAD BADIN				
A0121A	Ad - hoc Allowance - 2011		404,920	649,200	404,920
A0121M	Adhoc Relief Allowance - 2012			1,482,800	838,920
A01238	Charge Allowance			6,000	
A01264	Technical Allowance			9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>50,600</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	50,600	40,000
A03	TOTAL OPERATING EXPENSES		<u>591,300</u>	<u>591,300</u>	<u>638,600</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A039	TOTAL GENERAL		<u>370,300</u>	<u>370,300</u>	<u>399,920</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		356,300	356,300	384,800
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		99,400	99,400	107,350
476	Others - Library Laboratory		66,300	66,300	71,600
477	Others - Co-Curricular Activities		33,100	33,100	35,750
478	Other- Sport		33,100	33,100	35,750
479	Travelling Allowance (School Specific Budget)		33,100	33,100	35,750
480	Stationary (School Specific Budget)		66,300	66,300	71,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6123	HEAD MASTER GHS AMANABAD BADIN				
HEAD MASTER GHS AMANABAD BADIN			8,233,090	15,011,300	9,091,010

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6124	HEAD MISTRESS GGHS BADIN-1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,236,000</u>	<u>28,860,200</u>	<u>22,051,140</u>
A011	TOTAL PAY		50	50	<u>9,077,200</u>	<u>15,008,400</u>	<u>9,503,620</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>6,565,800</u>	<u>2,469,000</u>	<u>6,930,400</u>
A01101	Total Basic Pay Of Officer		25	25	<u>6,565,800</u>	<u>2,469,000</u>	<u>6,930,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	199,200	2,469,000	199,200
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	199,200		199,200
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	220,800		256,000
H079	HOME SISTER	(BPS-16)	19	19	5,466,600		5,784,000
I032	INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
S344	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	230,400		242,400
T058	TRADE INSTRUCTOR	(BPS-16)	1	1	124,800		124,800
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>2,511,400</u>	<u>12,539,400</u>	<u>2,573,220</u>
A01151	Total Basic Pay Other Staff		25	25	<u>2,511,400</u>	<u>12,539,400</u>	<u>2,573,220</u>
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	99,700	12,539,400	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	12	12	1,204,900		1,195,920
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	99,700		99,660
C146	COMPUTER OPERATOR	(BPS-12)	1	1	98,500		122,760
J014	JR CLERK	(BPS-07)	2	2	292,800		300,480
L119	LAB INCHARGE	(BPS-07)	1	1	86,900		71,520
S122	SHOP ASSISTANT	(BPS-07)	1	1	154,200		158,760
B008	BAND MASTER	(BPS-05)	1	1	66,400		60,960
C089	CHOWKIDAR	(BPS-02)	1	1	57,600		121,800
M022	MALI	(BPS-02)	1	1	57,600		100,560

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6124	HEAD MISTRESS GGHS BADIN-1						
N003	NAIB QASID	(BPS-02)	2	2	235,500		124,200
S261	SWEEPER	(BPS-02)	1	1	57,600		116,940
A012	TOTAL ALLOWANCES				<u>9,158,800</u>	<u>13,851,800</u>	<u>12,547,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,118,800</u>	<u>13,679,000</u>	<u>12,507,520</u>
A01202	House Rent Allowance				1,090,800	1,624,200	1,090,800
A01203	Conveyance Allowance				1,488,000	2,441,200	2,976,000
A01207	Washing Allowance				21,600	31,200	21,600
A0120X	Ad - hoc Allowance - 2010				4,074,000	4,156,000	4,074,000
A01217	Medical Allowance				1,222,200	1,299,600	1,222,200
A0121A	Ad - hoc Allowance - 2011				1,222,200	1,227,000	1,222,200
A0121M	Adhoc Relief Allowance - 2012					2,879,800	1,900,720
A01226	Computer Allowance					18,000	
A01238	Charge Allowance					2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>172,800</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	172,800	40,000
A03	TOTAL OPERATING EXPENSES				<u>623,700</u>	<u>623,700</u>	<u>673,600</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>33,480</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				30,000	30,000	32,400
A033	TOTAL UTILITIES				<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A03303	Electricity				250,000	250,000	270,000
A039	TOTAL GENERAL				<u>342,700</u>	<u>342,700</u>	<u>370,120</u>
A03902	Printing and Publication				3,000	3,000	3,240
A03905	Newspapers Periodicals and Books				6,000	6,000	6,480
A03906	Uniforms and Protective Clothing				5,000	5,000	5,400
A03970	Others				328,700	328,700	355,000
1	Others				25,000	25,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6124	HEAD MISTRESS GGHS BADIN-1				
475	Others - Inclass Material and supplis		91,100	91,100	98,390
476	Others - Library Laboratory		60,700	60,700	65,560
477	Others - Co-Curricular Activities		30,400	30,400	32,830
478	Other- Sport		30,400	30,400	32,830
479	Travelling Allowance (School Specific Budget)		30,400	30,400	32,830
480	Stationary (School Specific Budget)		60,700	60,700	65,560
HEAD MISTRESS GGHS BADIN-1			18,859,700	29,483,900	22,724,740

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6125	HEAD MISTRESS GGHS GOLARCHI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,334,000</u>	<u>16,669,600</u>	<u>21,256,530</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>11,420,000</u>	<u>8,624,200</u>	<u>9,160,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>8,022,800</u>	<u>2,750,600</u>	<u>6,054,600</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>8,022,800</u>	<u>2,734,600</u>	<u>6,054,600</u>
P094	PRINCIPAL	(BPS-19)	1	1	381,000	2,734,600	645,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	505,000		364,800
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	200,000		364,800
L058	LIBRARIAN	(BPS-17)	1	1	200,000		364,800
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	2,565,000		2,152,800
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	124,800		139,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,540,000		1,605,600
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	200,000		139,200
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	307,000		278,400
A01102	Personal pay					16,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>3,397,200</u>	<u>5,873,600</u>	<u>3,105,840</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>3,397,200</u>	<u>5,873,600</u>	<u>3,105,840</u>
A119	ASSISTANT	(BPS-14)	1	1	316,000	5,873,600	211,080
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	153,000		110,640
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	300,000		331,920
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,000		110,640
S180	STENO TYPIST	(BPS-12)	1	1	124,000		105,000
S053	SENIOR CLERK	(BPS-09)	3	3	564,000		544,680
A017	ACCOUNT CLERK	(BPS-07)	1	1	124,000		86,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6125	HEAD MISTRESS GGHS GOLARCHI BADIN						
J014	JR CLERK	(BPS-07)	3	3	500,000		249,120
L119	LAB INCHARGE	(BPS-07)	1	1	72,000		79,200
L003	LAB ASSISTANT	(BPS-05)	4	4	285,200		608,640
C089	CHOWKIDAR	(BPS-02)	1	1	75,000		104,700
L004	LAB ATTENDANT	(BPS-02)	5	5	628,000		353,940
N003	NAIB QASID	(BPS-02)	2	2	156,000		209,400
A012	TOTAL ALLOWANCES				<u>8,914,000</u>	<u>8,045,400</u>	<u>12,096,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,874,000</u>	<u>8,005,400</u>	<u>12,056,090</u>
A01202	House Rent Allowance				1,500,000	840,800	1,500,000
A01203	Conveyance Allowance				1,350,000	1,564,000	2,700,000
A01207	Washing Allowance				8,000	7,200	8,000
A0120D	Integrated Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				3,916,000	2,467,200	3,916,000
A01217	Medical Allowance				1,000,000	732,800	1,000,000
A0121A	Ad - hoc Allowance - 2011				1,100,000	716,800	1,100,000
A0121M	Adhoc Relief Allowance - 2012					1,641,400	1,832,090
A01226	Computer Allowance					22,000	
A01238	Charge Allowance					6,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>592,600</u>	<u>592,600</u>	<u>640,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				25,000	25,000	27,000
A033	TOTAL UTILITIES				<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A03303	Electricity				250,000	250,000	270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6125	HEAD MISTRESS GGHS GOLARCHI BADIN				
A039	TOTAL GENERAL		<u>316,600</u>	<u>316,600</u>	<u>341,920</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		298,600	298,600	322,480
1	Others		22,000	22,000	23,760
475	Others - Inclass Material and supplis		89,900	89,900	97,090
476	Others - Library Laboratory		55,300	55,300	59,720
477	Others - Co-Curricular Activities		34,600	34,600	37,370
478	Other- Sport		13,800	13,800	14,900
479	Travelling Allowance (School Specific Budget)		27,700	27,700	29,920
480	Stationary (School Specific Budget)		55,300	55,300	59,720
HEAD MISTRESS GGHS GOLARCHI BADIN			20,926,600	17,262,200	21,896,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6126	HEAD MISTRESS GGHS LUARI SHARIF BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,124,250</u>	<u>8,134,200</u>	<u>4,721,480</u>
A011	TOTAL PAY		12	12	<u>2,406,200</u>	<u>4,356,400</u>	<u>2,331,760</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,829,200</u>	<u>1,647,800</u>	<u>1,856,800</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,829,200</u>	<u>1,647,800</u>	<u>1,856,800</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	199,200	1,647,800	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,630,000		1,657,600
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>577,000</u>	<u>2,708,600</u>	<u>474,960</u>
A01151	Total Basic Pay Other Staff		6	6	<u>577,000</u>	<u>2,708,600</u>	<u>474,960</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	171,000	2,708,600	71,520
L003	LAB ASSISTANT	(BPS-05)	1	1	76,000		75,720
C089	CHOWKIDAR	(BPS-02)	1	1	118,000		118,980
L004	LAB ATTENDANT	(BPS-02)	1	1	61,000		59,820
N003	NAIB QASID	(BPS-02)	1	1	91,000		90,420
S261	SWEEPER	(BPS-02)	1	1	60,000		58,500
A012	TOTAL ALLOWANCES				<u>1,718,050</u>	<u>3,777,800</u>	<u>2,389,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,678,050</u>	<u>3,767,200</u>	<u>2,349,720</u>
A01202	House Rent Allowance				275,920	481,800	275,920
A01203	Conveyance Allowance				205,320	629,400	410,640
A01207	Washing Allowance				7,000	16,000	7,000
A0120X	Ad - hoc Allowance - 2010				527,670	1,137,400	527,670
A01217	Medical Allowance				232,070	371,000	232,070
A0121A	Ad - hoc Allowance - 2011				430,070	341,200	430,070
A0121M	Adhoc Relief Allowance - 2012					788,400	466,350
A01238	Charge Allowance					2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>10,600</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6126	HEAD MISTRESS GGHS LUARI SHARIF BADIN					
A01289	Teaching Allowance			40,000	10,600	40,000
A03	TOTAL OPERATING EXPENSES			<u>272,700</u>	<u>272,700</u>	<u>294,510</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph			1,000	1,000	1,080
A03202	Telephone and Trunk call			20,000	20,000	21,600
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>151,700</u>	<u>151,700</u>	<u>163,830</u>
A03902	Printing and Publication			2,000	2,000	2,160
A03905	Newspapers Periodicals and Books			6,000	6,000	6,480
A03906	Uniforms and Protective Clothing			2,000	2,000	2,160
A03970	Others			141,700	141,700	153,030
1	Others			25,000	25,000	27,000
475	Others - Inclass Material and supplis			43,800	43,800	47,300
476	Others - Library Laboratory			11,700	11,700	12,640
477	Others - Co-Curricular Activities			20,400	20,400	22,030
478	Other- Sport			5,800	5,800	6,260
479	Travelling Allowance (School Specific Budget)			11,700	11,700	12,640
480	Stationary (School Specific Budget)			23,300	23,300	25,160
HEAD MISTRESS GGHS LUARI SHARIF BADIN				4,396,950	8,406,900	5,015,990

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6127	HEAD MISTRESS GGHS NINDO SHAHER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,185,810</u>	<u>8,367,200</u>	<u>4,413,750</u>
A011	TOTAL PAY		12	12	<u>2,042,700</u>	<u>5,323,200</u>	<u>1,594,600</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,202,400</u>	<u>2,404,800</u>	<u>1,113,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,202,400</u>	<u>2,404,800</u>	<u>1,113,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	199,200	2,404,800	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,003,200		914,200
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>840,300</u>	<u>2,918,400</u>	<u>481,200</u>
A01151	Total Basic Pay Other Staff		6	6	<u>840,300</u>	<u>2,918,400</u>	<u>481,200</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	494,000	2,918,400	152,160
L003	LAB ASSISTANT	(BPS-05)	1	1	75,200		78,840
C089	CHOWKIDAR	(BPS-02)	1	1	60,300		62,100
L004	LAB ATTENDANT	(BPS-02)	1	1	61,900		63,900
N003	NAIB QASID	(BPS-02)	1	1	90,400		63,900
S261	SWEEPER	(BPS-02)	1	1	58,500		60,300
A012	TOTAL ALLOWANCES				<u>2,143,110</u>	<u>3,044,000</u>	<u>2,819,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,103,110</u>	<u>3,001,400</u>	<u>2,779,150</u>
A01202	House Rent Allowance				275,900	361,400	275,900
A01203	Conveyance Allowance				357,120	773,200	714,240
A01207	Washing Allowance				4,000	19,200	4,000
A0120X	Ad - hoc Allowance - 2010				977,760	775,800	977,760
A01217	Medical Allowance				195,000	288,600	195,000
A0121A	Ad - hoc Allowance - 2011				293,330	232,600	293,330
A0121M	Adhoc Relief Allowance - 2012					550,600	318,920
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>42,600</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6127	HEAD MISTRESS GGHS NINDO SHAHER BADIN				
A01289	Teaching Allowance		40,000	42,600	40,000
A03	TOTAL OPERATING EXPENSES		<u>407,100</u>	<u>407,100</u>	<u>439,660</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>236,100</u>	<u>236,100</u>	<u>254,980</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		4,000	4,000	4,320
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		228,100	228,100	246,340
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		71,100	71,100	76,790
476	Others - Library Laboratory		20,300	20,300	21,920
477	Others - Co-Curricular Activities		30,500	30,500	32,940
478	Other- Sport		20,300	20,300	21,920
479	Travelling Allowance (School Specific Budget)		20,300	20,300	21,920
480	Stationary (School Specific Budget)		40,600	40,600	43,850
HEAD MISTRESS GGHS NINDO SHAHER BADIN			4,592,910	8,774,300	4,853,410

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6128	HEAD MISTRESS GGHS PANGRIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,697,000</u>	<u>8,343,200</u>	<u>5,316,950</u>
A011	TOTAL PAY		15	15	<u>2,123,000</u>	<u>5,639,800</u>	<u>1,952,460</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,539,000</u>	<u>3,078,000</u>	<u>1,437,600</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,539,000</u>	<u>3,078,000</u>	<u>1,437,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	199,000	3,078,000	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,340,000		1,238,400
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>584,000</u>	<u>2,561,800</u>	<u>514,860</u>
A01151	Total Basic Pay Other Staff		7	7	<u>584,000</u>	<u>2,561,800</u>	<u>514,860</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	148,000	2,561,800	129,120
L003	LAB ASSISTANT	(BPS-05)	1	1	141,000		78,840
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		60,300
L004	LAB ATTENDANT	(BPS-02)	1	1	59,000		63,900
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	59,000		60,300
N003	NAIB QASID	(BPS-02)	1	1	59,000		62,100
S261	SWEEPER	(BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES				<u>2,574,000</u>	<u>2,703,400</u>	<u>3,364,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,534,000</u>	<u>2,596,800</u>	<u>3,324,490</u>
A01202	House Rent Allowance				410,000	296,800	410,000
A01203	Conveyance Allowance				400,000	563,400	800,000
A01207	Washing Allowance				4,000	25,200	4,000
A0120X	Ad - hoc Allowance - 2010				1,000,000	710,600	1,000,000
A01217	Medical Allowance				375,000	288,000	375,000
A0121A	Ad - hoc Allowance - 2011				345,000	213,000	345,000
A0121M	Adhoc Relief Allowance - 2012					499,800	390,490
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>106,600</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6129	HEAD MISTRESS GGHS TALHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,524,500</u>	<u>34,521,400</u>	<u>24,272,040</u>
A011	TOTAL PAY		58	58	<u>10,851,500</u>	<u>17,822,600</u>	<u>12,124,200</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>8,554,000</u>	<u>7,050,000</u>	<u>9,659,760</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>8,554,000</u>	<u>6,991,800</u>	<u>9,659,760</u>
P094	PRINCIPAL	(BPS-19)	1	1	381,000	6,991,800	381,600
H099	HEAD MISTRESS	(BPS-17)	1	1	505,000		519,360
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	200,000		199,200
L058	LIBRARIAN	(BPS-17)	1	1	200,000		199,200
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	1,570,000		1,596,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	200,000		124,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,034,000		6,022,800
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	154,000		300,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	310,000		316,800
A01102	Personal pay					58,200	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>2,297,500</u>	<u>10,772,600</u>	<u>2,464,440</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>2,297,500</u>	<u>10,772,600</u>	<u>2,464,440</u>
A119	ASSISTANT	(BPS-14)	1	1	158,000	10,772,600	165,540
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-14)	1	1	100,000		99,660
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	100,000		99,660
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	600,000		597,960
S053	SENIOR CLERK	(BPS-09)	1	1	186,000		181,560
J053	JUNIOR CLERK	(BPS-07)	2	2	166,000		173,760
L119	LAB INCHARGE	(BPS-07)	1	1	71,500		71,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6129	HEAD MISTRESS GGHS TALHAR BADIN						
L003	LAB ASSISTANT	(BPS-05)	3	3	230,000		236,520
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		102,660
L004	LAB ATTENDANT	(BPS-02)	6	6	450,000		454,320
M022	MALI	(BPS-02)	1	1	59,000		60,300
N003	NAIB QASID	(BPS-02)	2	2	59,000		160,680
S261	SWEEPER	(BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES				<u>8,673,000</u>	<u>16,698,800</u>	<u>12,147,840</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,633,000</u>	<u>16,501,400</u>	<u>12,107,840</u>
A01202	House Rent Allowance				1,500,000	1,906,600	1,500,000
A01203	Conveyance Allowance				1,050,000	2,827,600	2,100,000
A01207	Washing Allowance				8,000	25,200	8,000
A0120X	Ad - hoc Allowance - 2010				3,750,000	5,105,000	3,750,000
A01217	Medical Allowance				1,355,000	1,652,400	1,355,000
A0121A	Ad - hoc Allowance - 2011				970,000	1,530,200	970,000
A0121M	Adhoc Relief Allowance - 2012					3,402,200	2,424,840
A01226	Computer Allowance					36,000	
A01238	Charge Allowance					12,000	
A01253	Science Teaching Allowance					4,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>197,400</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	197,400	40,000
A03	TOTAL OPERATING EXPENSES				<u>221,000</u>	<u>221,000</u>	<u>238,680</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				25,000	25,000	27,000
A033	TOTAL UTILITIES				<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity				150,000	150,000	162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6129	HEAD MISTRESS GGHS TALHAR BADIN				
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>48,600</u>
A03902	Printing and Publication		3,000	3,000	3,240
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		6,000	6,000	6,480
A03970	Others		30,000	30,000	32,400
1	Others		30,000	30,000	32,400
HEAD MISTRESS GGHS TALHAR BADIN			19,745,500	34,742,400	24,510,720

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6130	HEAD MISTRESS GGHS T GHULAM ALI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,642,000</u>	<u>14,108,000</u>	<u>8,284,000</u>
A011	TOTAL PAY		25	25	<u>4,438,000</u>	<u>7,295,400</u>	<u>4,675,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,013,000</u>	<u>2,365,400</u>	<u>3,235,600</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,013,000</u>	<u>2,279,000</u>	<u>3,235,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	510,000	2,279,000	487,200
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	278,000		300,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,225,000		2,448,400
A01102	Personal pay					86,400	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,425,000</u>	<u>4,930,000</u>	<u>1,439,400</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,425,000</u>	<u>4,930,000</u>	<u>1,439,400</u>
J034	JR SCHOOL TEACHER	(BPS-14)	4	4	400,000	4,930,000	538,980
J053	JUNIOR CLERK	(BPS-07)	2	2	277,000		285,120
L119	LAB INCHARGE	(BPS-07)	1	1	84,000		71,520
L003	LAB ASSISTANT	(BPS-05)	1	1	84,000		125,640
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		98,580
L004	LAB ATTENDANT	(BPS-02)	1	1	120,000		61,860
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	100,000		100,620
N003	NAIB QASID	(BPS-02)	2	2	240,000		157,080
A012	TOTAL ALLOWANCES				<u>2,204,000</u>	<u>6,812,600</u>	<u>3,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,164,000</u>	<u>6,775,800</u>	<u>3,569,000</u>
A01202	House Rent Allowance				410,000	686,000	410,000
A01203	Conveyance Allowance				470,000	1,241,400	940,000
A01207	Washing Allowance				8,000	3,600	8,000
A0120X	Ad - hoc Allowance - 2010				500,000	2,061,800	500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6130					
A01217	Medical Allowance		380,000	686,200	380,000
A0121A	Ad - hoc Allowance - 2011		396,000	624,200	396,000
A0121M	Adhoc Relief Allowance - 2012			1,413,800	935,000
A01226	Computer Allowance			36,000	
A01253	Science Teaching Allowance			22,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>36,800</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	36,800	40,000
A03	TOTAL OPERATING EXPENSES		<u>514,900</u>	<u>514,900</u>	<u>556,080</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>216,000</u>
A03303	Electricity		200,000	200,000	216,000
A039	TOTAL GENERAL		<u>288,900</u>	<u>288,900</u>	<u>312,000</u>
A03902	Printing and Publication		3,000	3,000	3,240
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		277,900	277,900	300,120
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		75,800	75,800	81,860
476	Others - Library Laboratory		50,600	50,600	54,650
477	Others - Co-Curricular Activities		25,300	25,300	27,320
478	Other- Sport		25,300	25,300	27,320
479	Travelling Allowance (School Specific Budget)		25,300	25,300	27,320
480	Stationary (School Specific Budget)		50,600	50,600	54,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6130	HEAD MISTRESS GGHS T GHULAM ALI BADIN				
HEAD MISTRESS GGHS T GHULAM ALI BADIN			7,156,900	14,622,900	8,840,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6131	HEAD MISTRESS GGHS BADIN-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,190,500</u>	<u>12,897,800</u>	<u>5,997,990</u>
A011	TOTAL PAY		14	14	<u>2,432,500</u>	<u>6,717,400</u>	<u>3,324,990</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,925,000</u>	<u>2,793,800</u>	<u>2,819,600</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,925,000</u>	<u>2,694,600</u>	<u>2,819,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	200,000	2,694,600	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,725,000		2,332,400
A01102	Personal pay					99,200	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>507,500</u>	<u>3,923,600</u>	<u>505,390</u>
A01151	Total Basic Pay Other Staff		6	6	<u>507,500</u>	<u>3,923,600</u>	<u>505,390</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	138,000	3,923,600	137,120
L003	LAB ASSISTANT	(BPS-05)	1	1	76,000		75,980
C089	CHOWKIDAR	(BPS-02)	1	1	60,500		60,450
L004	LAB ATTENDANT	(BPS-02)	1	1	112,000		114,540
N003	NAIB QASID	(BPS-02)	1	1	60,500		58,650
S261	SWEEPER	(BPS-02)	1	1	60,500		58,650
A012	TOTAL ALLOWANCES				<u>1,758,000</u>	<u>6,180,400</u>	<u>2,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,718,000</u>	<u>6,172,400</u>	<u>2,633,000</u>
A01202	House Rent Allowance				305,000	741,800	305,000
A01203	Conveyance Allowance				250,000	1,017,000	500,000
A01207	Washing Allowance				4,000	18,000	4,000
A0120X	Ad - hoc Allowance - 2010				705,000	1,889,600	705,000
A01217	Medical Allowance				241,000	628,000	241,000
A0121A	Ad - hoc Allowance - 2011				213,000	566,800	213,000
A0121M	Adhoc Relief Allowance - 2012					1,304,800	665,000
A01253	Science Teaching Allowance					6,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6131					
HEAD MISTRESS GGHS BADIN-II					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>8,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	8,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>422,000</u>	<u>422,000</u>	<u>455,770</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>246,000</u>	<u>246,000</u>	<u>265,690</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		236,000	236,000	254,890
1	Others		30,000	30,000	32,400
475	Others - Inclass Material and supplis		61,800	61,800	66,740
476	Others - Library Laboratory		41,200	41,200	44,500
477	Others - Co-Curricular Activities		20,600	20,600	22,250
478	Other- Sport		20,600	20,600	22,250
479	Travelling Allowance (School Specific Budget)		20,600	20,600	22,250
480	Stationary (School Specific Budget)		41,200	41,200	44,500
HEAD MISTRESS GGHS BADIN-II			4,612,500	13,319,800	6,453,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6132	HEAD MISTRESS GGHS KHOSKI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,320,000</u>	<u>8,080,600</u>	<u>3,688,240</u>
A011	TOTAL PAY		11	11	<u>1,858,000</u>	<u>5,471,600</u>	<u>1,958,240</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,265,000</u>	<u>2,530,000</u>	<u>1,454,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,265,000</u>	<u>2,530,000</u>	<u>1,454,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	213,000	2,530,000	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,052,000		1,255,200
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>593,000</u>	<u>2,941,600</u>	<u>503,840</u>
A01151	Total Basic Pay Other Staff		5	5	<u>593,000</u>	<u>2,941,600</u>	<u>503,840</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	228,000	2,941,600	128,940
J053	JUNIOR CLERK	(BPS-07)	1	1	130,000		132,960
L003	LAB ASSISTANT	(BPS-05)	1	1	76,000		79,040
L004	LAB ATTENDANT	(BPS-02)	1	1	100,000		102,600
N003	NAIB QASID	(BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES				<u>1,462,000</u>	<u>2,609,000</u>	<u>1,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,422,000</u>	<u>2,573,000</u>	<u>1,690,000</u>
A01202	House Rent Allowance				241,000	361,600	241,000
A01203	Conveyance Allowance				268,000	663,800	536,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				530,000	835,000	530,000
A01217	Medical Allowance				179,000	286,000	179,000
A0121A	Ad - hoc Allowance - 2011				200,000	125,200	200,000
A0121M	Adhoc Relief Allowance - 2012					294,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	36,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6132	HEAD MISTRESS GGHS KHOSKI BADIN				
A03	TOTAL OPERATING EXPENSES		<u>306,100</u>	<u>306,100</u>	<u>330,590</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A03303	Electricity		150,000	150,000	162,000
A039	TOTAL GENERAL		<u>130,100</u>	<u>130,100</u>	<u>140,510</u>
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		122,100	122,100	131,870
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		38,300	38,300	41,360
476	Others - Library Laboratory		10,200	10,200	11,020
477	Others - Co-Curricular Activities		17,900	17,900	19,330
478	Other- Sport		5,100	5,100	5,510
479	Travelling Allowance (School Specific Budget)		10,200	10,200	11,020
480	Stationary (School Specific Budget)		20,400	20,400	22,030
HEAD MISTRESS GGHS KHOSKI BADIN			3,626,100	8,386,700	4,018,830

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6133	HEAD MISTRESS GGHS MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,780,600</u>	<u>25,658,800</u>	<u>26,123,150</u>
A011	TOTAL PAY		60	60	<u>14,001,600</u>	<u>13,883,400</u>	<u>13,328,460</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>10,311,000</u>	<u>414,400</u>	<u>10,118,400</u>
A01101	Total Basic Pay Of Officer		30	30	<u>10,311,000</u>	<u>414,400</u>	<u>10,118,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	523,000	414,400	415,200
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	160,000		159,600
C269	CHIEF CONSULTING ARCHITECT	(BPS-16)	2	2	827,000		685,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	8,600,000		8,656,200
H078	HOME ECONOMIC TEACHER	(BPS-16)	1	1	201,000		201,600
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>3,690,600</u>	<u>13,469,000</u>	<u>3,210,060</u>
A01151	Total Basic Pay Other Staff		30	30	<u>3,690,600</u>	<u>13,469,000</u>	<u>3,210,060</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	201,000	13,469,000	220,800
J034	JR SCHOOL TEACHER	(BPS-14)	19	19	2,400,000		1,899,840
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	153,600		153,600
C146	COMPUTER OPERATOR	(BPS-12)	1	1	100,000		105,000
J053	JUNIOR CLERK	(BPS-07)	3	3	387,000		383,520
L119	LAB INCHARGE	(BPS-07)	1	1	72,000		71,520
C089	CHOWKIDAR	(BPS-02)	1	1	64,000		63,900
L004	LAB ATTENDANT	(BPS-02)	1	1	129,000		129,000
N003	NAIB QASID	(BPS-02)	1	1	95,000		94,500
S261	SWEEPER	(BPS-02)	1	1	89,000		88,380
A012	TOTAL ALLOWANCES				<u>8,779,000</u>	<u>11,775,400</u>	<u>12,794,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,739,000</u>	<u>11,620,700</u>	<u>12,754,690</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6133					
A01202	House Rent Allowance		1,760,000	1,352,100	1,760,000
A01203	Conveyance Allowance		1,350,000	1,761,500	2,700,000
A01207	Washing Allowance		4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010		3,800,000	3,724,300	3,800,000
A01217	Medical Allowance		690,000	1,177,200	690,000
A0121A	Ad - hoc Allowance - 2011		1,135,000	1,128,700	1,135,000
A0121M	Adhoc Relief Allowance - 2012			2,446,300	2,665,690
A01226	Computer Allowance			27,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>154,700</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	154,700	40,000
A03	TOTAL OPERATING EXPENSES		<u>775,000</u>	<u>775,000</u>	<u>836,850</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>33,480</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		30,000	30,000	32,400
A033	TOTAL UTILITIES		<u>202,000</u>	<u>202,000</u>	<u>218,000</u>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		200,000	200,000	216,000
A039	TOTAL GENERAL		<u>542,000</u>	<u>542,000</u>	<u>585,370</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		4,000	4,000	4,320
A03970	Others		527,000	527,000	569,170
1	Others		30,000	30,000	32,400
475	Others - Inclass Material and supplis		149,100	149,100	161,030
476	Others - Library Laboratory		99,400	99,400	107,350
477	Others - Co-Curricular Activities		49,700	49,700	53,680
478	Other- Sport		49,700	49,700	53,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6133	HEAD MISTRESS GGHS MATLI BADIN				
479	Travelling Allowance (School Specific Budget)		49,700	49,700	53,680
480	Stationary (School Specific Budget)		99,400	99,400	107,350
HEAD MISTRESS GGHS MATLI BADIN			23,555,600	26,433,800	26,960,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6134	HEAD MISTRESS GGHS PHAR MARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,531,600</u>	<u>5,501,100</u>	<u>4,963,580</u>
A011	TOTAL PAY		13	13	<u>2,777,600</u>	<u>2,943,500</u>	<u>2,416,320</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,170,000</u>	<u>982,800</u>	<u>1,837,600</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,170,000</u>	<u>962,000</u>	<u>1,837,600</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	495,000	962,000	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,675,000		1,350,400
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>607,600</u>	<u>1,960,700</u>	<u>578,720</u>
A01151	Total Basic Pay Other Staff		7	7	<u>607,600</u>	<u>1,960,700</u>	<u>578,720</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	139,000	1,960,700	140,640
L003	LAB ASSISTANT	(BPS-05)	1	1	78,000		79,100
C089	CHOWKIDAR	(BPS-02)	1	1	110,000		110,820
L004	LAB ATTENDANT	(BPS-02)	1	1	97,000		61,860
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	61,200		62,100
N003	NAIB QASID	(BPS-02)	1	1	61,200		62,100
S261	SWEEPER	(BPS-02)	1	1	61,200		62,100
A012	TOTAL ALLOWANCES				<u>1,754,000</u>	<u>2,557,600</u>	<u>2,547,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,714,000</u>	<u>2,525,600</u>	<u>2,507,260</u>
A01202	House Rent Allowance				450,000	257,500	450,000
A01203	Conveyance Allowance				310,000	461,500	620,000
A01207	Washing Allowance				4,000	15,400	4,000
A0120X	Ad - hoc Allowance - 2010				450,000	767,500	450,000
A01217	Medical Allowance				225,000	263,300	225,000
A0121A	Ad - hoc Allowance - 2011				275,000	228,600	275,000
A0121M	Adhoc Relief Allowance - 2012					528,800	483,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6134	HEAD MISTRESS GGHS PHAR MARI BADIN				
A01238	Charge Allowance			3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	32,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>227,600</u>	<u>227,600</u>	<u>245,810</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>106,600</u>	<u>106,600</u>	<u>115,130</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		93,600	93,600	101,090
1	Others		18,000	18,000	19,440
475	Others - Inclass Material and supplis		24,600	24,600	26,570
476	Others - Library Laboratory		15,100	15,100	16,310
477	Others - Co-Curricular Activities		9,400	9,400	10,150
478	Other- Sport		3,800	3,800	4,100
479	Travelling Allowance (School Specific Budget)		7,600	7,600	8,210
480	Stationary (School Specific Budget)		15,100	15,100	16,310
HEAD MISTRESS GGHS PHAR MARI BADIN			4,759,200	5,728,700	5,209,390

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6135	HEAD MISTRESS GGHS RAJO KHANANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,867,000</u>	<u>4,031,000</u>	<u>3,360,920</u>
A011	TOTAL PAY		8	8	<u>1,913,000</u>	<u>2,059,500</u>	<u>1,876,600</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,700,000</u>	<u>500,800</u>	<u>1,722,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,700,000</u>	<u>480,000</u>	<u>1,722,400</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	400,000	480,000	501,600
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,300,000		1,220,800
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>213,000</u>	<u>1,558,700</u>	<u>154,200</u>
A01151	Total Basic Pay Other Staff		2	2	<u>213,000</u>	<u>1,558,700</u>	<u>154,200</u>
J053	JUNIOR CLERK	(BPS-07)	1	1	137,000	1,558,700	75,360
L003	LAB ASSISTANT	(BPS-05)	1	1	76,000		78,840
A012	TOTAL ALLOWANCES				<u>954,000</u>	<u>1,971,500</u>	<u>1,484,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>914,000</u>	<u>1,906,400</u>	<u>1,444,320</u>
A01202	House Rent Allowance				225,000	204,100	225,000
A01203	Conveyance Allowance				155,000	367,600	310,000
A01207	Washing Allowance					2,000	
A0120X	Ad - hoc Allowance - 2010				310,000	574,000	310,000
A01217	Medical Allowance				100,000	179,500	100,000
A0121A	Ad - hoc Allowance - 2011				124,000	172,200	124,000
A0121M	Adhoc Relief Allowance - 2012					404,000	375,320
A01238	Charge Allowance					3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>65,100</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	65,100	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6136	HEAD MISTRESS GGHS TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,059,400</u>	<u>10,177,500</u>	<u>12,763,140</u>
A011	TOTAL PAY		37	37	<u>6,027,200</u>	<u>5,397,600</u>	<u>6,772,200</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>4,464,800</u>	<u>515,200</u>	<u>5,062,800</u>
A01101	Total Basic Pay Of Officer		20	20	<u>4,464,800</u>	<u>480,000</u>	<u>5,062,800</u>
P094	PRINCIPAL	(BPS-19)	1	1	200,000	480,000	400,800
H099	HEAD MISTRESS	(BPS-17)	1	1	316,000		487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	3,867,600		4,050,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	81,200		124,800
A01102	Personal pay					35,200	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,562,400</u>	<u>4,882,400</u>	<u>1,709,400</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,562,400</u>	<u>4,882,400</u>	<u>1,709,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	81,200	4,882,400	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	9	9	898,900		1,046,280
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	81,200		99,660
C146	COMPUTER OPERATOR	(BPS-12)	1	1	93,000		93,000
J053	JUNIOR CLERK	(BPS-07)	1	1	136,800		136,800
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	60,300		58,500
N003	NAIB QASID	(BPS-02)	1	1	90,400		58,500
S261	SWEEPER	(BPS-02)	1	1	60,300		58,500
W016	WATER MAN	(BPS-02)	1	1	60,300		58,500
A012	TOTAL ALLOWANCES				<u>4,032,200</u>	<u>4,779,900</u>	<u>5,990,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,992,200</u>	<u>4,767,900</u>	<u>5,950,940</u>
A01202	House Rent Allowance				698,930	437,600	698,930
A01203	Conveyance Allowance				604,320	649,400	1,208,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
BD6136					
BD6136					
BD6136					
BD6136					
A01207	Washing Allowance		14,400	14,400	14,400
A0120X	Ad - hoc Allowance - 2010		1,664,260	1,718,300	1,664,260
A01217	Medical Allowance		404,340	422,600	404,320
A0121A	Ad - hoc Allowance - 2011		605,950	651,300	605,950
A0121M	Adhoc Relief Allowance - 2012			862,300	1,354,440
A01226	Computer Allowance			9,000	
A01238	Charge Allowance			3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	12,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>539,000</u>	<u>539,000</u>	<u>582,120</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>33,480</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		30,000	30,000	32,400
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A03303	Electricity		250,000	250,000	270,000
A039	TOTAL GENERAL		<u>258,000</u>	<u>258,000</u>	<u>278,640</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03970	Others		250,000	250,000	270,000
1	Others		25,000	25,000	27,000
475	Others - Inclass Material and supplis		67,500	67,500	72,900
476	Others - Library Laboratory		45,000	45,000	48,600
477	Others - Co-Curricular Activities		22,500	22,500	24,300
478	Other- Sport		22,500	22,500	24,300
479	Travelling Allowance (School Specific Budget)		22,500	22,500	24,300
480	Stationary (School Specific Budget)		45,000	45,000	48,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6136	HEAD MISTRESS GGHS TANDO BAGO BADIN				
			10,598,400	10,716,500	13,345,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6137	HEAD MASTER GHS BALOCH CHAK BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,449,900</u>	<u>2,280,300</u>	<u>2,991,600</u>	
A011	TOTAL PAY	9	9	<u>1,406,900</u>	<u>1,127,100</u>	<u>1,485,500</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>519,000</u>	<u>500,000</u>	<u>555,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>519,000</u>	<u>500,000</u>	<u>555,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	519,000	500,000	555,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>887,900</u>	<u>627,100</u>	<u>930,500</u>
A01151	Total Basic Pay Other Staff	8	8	<u>887,900</u>	<u>627,100</u>	<u>930,500</u>
D154	DRAWING TEACHER (BPS-14)	1	1	128,900	627,100	103,930
J034	JR SCHOOL TEACHER (BPS-14)	4	4	500,000		537,720
O044	ORIENTIAL TEACHER (BPS-14)	1	1	82,000		103,930
C089	CHOWKIDAR (BPS-02)	1	1	117,000		121,020
N003	NAIB QASID (BPS-02)	1	1	60,000		63,900
A012	TOTAL ALLOWANCES			<u>1,043,000</u>	<u>1,153,200</u>	<u>1,506,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,013,000</u>	<u>1,105,200</u>	<u>1,476,100</u>
A01202	House Rent Allowance			170,600	138,900	170,600
A01203	Conveyance Allowance			166,000	187,900	332,000
A01207	Washing Allowance			4,000	2,600	4,000
A0120X	Ad - hoc Allowance - 2010			410,000	333,400	410,000
A01217	Medical Allowance			141,000	117,000	141,000
A0121A	Ad - hoc Allowance - 2011			121,400	100,000	121,400
A0121M	Adhoc Relief Allowance - 2012				225,400	297,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>48,000</u>	<u>30,000</u>
A01289	Teaching Allowance			30,000	48,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6137	HEAD MASTER GHS BALOCH CHAK BADIN				
A03	TOTAL OPERATING EXPENSES		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		10,000	10,000	10,800
1	Others		10,000	10,000	10,800
HEAD MASTER GHS BALOCH CHAK BADIN			2,461,900	2,292,300	3,004,560

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6138	HEAD MASTER GHS DOST M PANHWER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,688,000</u>	<u>4,005,400</u>	<u>2,497,060</u>
A011	TOTAL PAY		8	8	<u>1,574,000</u>	<u>2,044,100</u>	<u>1,002,780</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>450,000</u>	<u>446,000</u>	<u>314,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>450,000</u>	<u>446,000</u>	<u>314,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	450,000	446,000	314,400
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,124,000</u>	<u>1,598,100</u>	<u>688,380</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,124,000</u>	<u>1,598,100</u>	<u>688,380</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	415,000	1,598,100	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	110,000		213,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	278,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	107,000		58,500
N003	NAIB QASID	(BPS-02)	1	1	107,000		108,780
S261	SWEEPER	(BPS-02)	1	1	107,000		108,780
A012	TOTAL ALLOWANCES				<u>1,114,000</u>	<u>1,961,300</u>	<u>1,494,280</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,074,000</u>	<u>1,913,300</u>	<u>1,444,560</u>
A01202	House Rent Allowance				154,000	234,800	154,000
A01203	Conveyance Allowance				170,000	298,300	340,000
A01207	Washing Allowance				4,000	10,800	4,000
A0120X	Ad - hoc Allowance - 2010				450,000	582,500	450,000
A01217	Medical Allowance				146,000	201,000	146,000
A0121A	Ad - hoc Allowance - 2011				150,000	174,700	150,000
A0121M	Adhoc Relief Allowance - 2012					408,800	200,560
A01253	Science Teaching Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>48,000</u>	<u>49,720</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6138	HEAD MASTER GHS DOST M PANHWER BADIN				
A01289	Teaching Allowance		40,000	48,000	40,000
A01299	Others				9,720
1	Others				9,720
A03	TOTAL OPERATING EXPENSES		<u>9,000</u>	<u>9,000</u>	<u>38,880</u>
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>38,880</u>
A03906	Uniforms and Protective Clothing		3,000	3,000	32,400
A03970	Others		6,000	6,000	6,480
1	Others		6,000	6,000	6,480
HEAD MASTER GHS DOST M PANHWER BADIN			2,697,000	4,014,400	2,535,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6139	HEAD MASTER GHS BADIN (ELEMENTARY)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,765,860</u>	<u>1,857,200</u>	<u>2,176,760</u>
A011	TOTAL PAY		6	6	<u>1,015,400</u>	<u>999,100</u>	<u>1,081,980</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>158,400</u>	<u>158,400</u>	<u>163,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>158,400</u>	<u>158,400</u>	<u>163,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	158,400	158,400	163,200
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>857,000</u>	<u>840,700</u>	<u>918,780</u>
A01151	Total Basic Pay Other Staff		5	5	<u>857,000</u>	<u>840,700</u>	<u>918,780</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	169,000	840,700	172,860
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	150,000		199,320
O044	ORIENTAL TEACHER	(BPS-14)	1	1	308,000		314,400
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	230,000		232,200
A012	TOTAL ALLOWANCES				<u>750,460</u>	<u>858,100</u>	<u>1,094,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>710,460</u>	<u>825,100</u>	<u>1,054,780</u>
A01202	House Rent Allowance				125,000	93,800	125,000
A01203	Conveyance Allowance				127,920	149,400	255,840
A0120X	Ad - hoc Allowance - 2010				285,420	259,600	285,420
A01217	Medical Allowance				86,500	62,300	86,500
A0121A	Ad - hoc Allowance - 2011				85,620	91,900	85,620
A0121M	Adhoc Relief Allowance - 2012					168,100	216,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>33,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	33,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>6,000</u>	<u>6,000</u>	<u>6,480</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6139	HEAD MASTER GHS BADIN (ELEMENTRY)				
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03970	Others		6,000	6,000	6,480
1	Others		6,000	6,000	6,480
HEAD MASTER GHS BADIN (ELEMENTRY)			1,771,860	1,863,200	2,183,240

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6140	HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,407,800</u>	<u>1,392,800</u>	<u>3,096,710</u>
A011	TOTAL PAY		9	9	<u>958,800</u>	<u>781,200</u>	<u>1,154,760</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>124,800</u>	<u>124,800</u>	<u>316,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>124,800</u>	<u>124,800</u>	<u>316,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	124,800	124,800	316,800
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>834,000</u>	<u>656,400</u>	<u>837,960</u>
A01151	Total Basic Pay Other Staff		8	8	<u>834,000</u>	<u>656,400</u>	<u>837,960</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,000	656,400	99,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	216,000		224,100
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	106,000		99,600
C089	CHOWKIDAR	(BPS-02)	1	1	94,000		96,540
N003	NAIB QASID	(BPS-02)	1	1	59,000		58,500
S261	SWEEPER	(BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES				<u>1,449,000</u>	<u>611,600</u>	<u>1,941,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,409,000</u>	<u>598,600</u>	<u>1,901,950</u>
A01202	House Rent Allowance				218,000	64,500	218,000
A01203	Conveyance Allowance				262,000	110,100	524,000
A01207	Washing Allowance				4,000	5,600	4,000
A0120X	Ad - hoc Allowance - 2010				589,000	181,000	589,000
A01217	Medical Allowance				160,000	59,900	160,000
A0121A	Ad - hoc Allowance - 2011				176,000	54,300	176,000
A0121M	Adhoc Relief Allowance - 2012					123,200	230,950
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>13,000</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6140	HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA				
A01289	Teaching Allowance		40,000	13,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA			2,415,800	1,400,800	3,105,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6141	HEAD MASTER GHS GULAB LEGHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,780,000</u>	<u>2,739,000</u>	<u>4,705,590</u>
A011	TOTAL PAY		9	9	<u>1,216,200</u>	<u>1,525,700</u>	<u>1,493,160</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>314,000</u>	<u>314,000</u>	<u>447,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>314,000</u>	<u>314,000</u>	<u>447,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	314,000	314,000	447,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>902,200</u>	<u>1,211,700</u>	<u>1,046,160</u>
A01151	Total Basic Pay Other Staff		8	8	<u>902,200</u>	<u>1,211,700</u>	<u>1,046,160</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,600	1,211,700	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	272,500		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	249,600		242,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,600		285,600
C089	CHOWKIDAR	(BPS-02)	1	1	60,300		60,300
N003	NAIB QASID	(BPS-02)	1	1	60,300		60,300
S261	SWEEPER	(BPS-02)	1	1	60,300		98,580
A012	TOTAL ALLOWANCES				<u>2,563,800</u>	<u>1,213,300</u>	<u>3,212,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,543,800</u>	<u>1,213,300</u>	<u>3,192,430</u>
A01202	House Rent Allowance				490,000	159,500	490,000
A01203	Conveyance Allowance				350,000	212,400	700,000
A01207	Washing Allowance				10,800	10,800	10,800
A0120X	Ad - hoc Allowance - 2010				1,018,000	363,000	1,018,000
A01217	Medical Allowance				350,000	127,700	350,000
A0121A	Ad - hoc Allowance - 2011				325,000	103,300	325,000
A0121M	Adhoc Relief Allowance - 2012					236,600	298,630
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>20,000</u>		<u>20,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6141	HEAD MASTER GHS GULAB LEGHARI BADIN				
A01289	Teaching Allowance		20,000		20,000
A03	TOTAL OPERATING EXPENSES		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS GULAB LEGHARI BADIN			3,788,000	2,747,000	4,714,230

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6142	HEAD MASTER GHS HAJI SAWAN (ELEMENTRY) B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,558,000</u>	<u>3,589,000</u>	<u>3,088,530</u>
A011	TOTAL PAY		9	9	<u>1,460,000</u>	<u>1,961,900</u>	<u>1,470,440</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>316,000</u>	<u>316,000</u>	<u>316,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>316,000</u>	<u>316,000</u>	<u>316,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	316,000	316,000	316,800
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,144,000</u>	<u>1,645,900</u>	<u>1,153,640</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,144,000</u>	<u>1,645,900</u>	<u>1,153,640</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	211,000	1,645,900	103,960
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000		240,220
O044	ORIENTAL TEACHER	(BPS-14)	1	1	278,000		307,200
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	192,000		220,800
C089	CHOWKIDAR	(BPS-02)	1	1	96,000		114,900
N003	NAIB QASID	(BPS-02)	1	1	108,000		102,660
S261	SWEEPER	(BPS-02)	1	1	59,000		63,900
A012	TOTAL ALLOWANCES				<u>1,098,000</u>	<u>1,627,100</u>	<u>1,618,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,068,000</u>	<u>1,606,100</u>	<u>1,588,090</u>
A01202	House Rent Allowance				155,000	173,000	155,000
A01203	Conveyance Allowance				190,000	326,200	380,000
A01207	Washing Allowance				4,000	10,800	40,000
A0120X	Ad - hoc Allowance - 2010				433,000	470,000	433,000
A01217	Medical Allowance				150,000	155,700	150,000
A0121A	Ad - hoc Allowance - 2011				136,000	141,200	136,000
A0121M	Adhoc Relief Allowance - 2012					329,200	294,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>21,000</u>	<u>30,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6142	HEAD MASTER GHS HAJI SAWAN (ELEMENTRY) B				
A01289	Teaching Allowance		30,000	21,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,640</u>
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS HAJI SAWAN (ELEMENTRY) B			2,566,000	3,597,000	3,097,170

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6143	HEAD MASTER GHS PEERU LASHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,495,000</u>	<u>2,771,600</u>	<u>3,183,480</u>
A011	TOTAL PAY		7	7	<u>1,494,000</u>	<u>1,565,200</u>	<u>1,700,400</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>282,000</u>	<u>282,000</u>	<u>368,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>282,000</u>	<u>282,000</u>	<u>368,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	282,000	282,000	368,800
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,212,000</u>	<u>1,283,200</u>	<u>1,331,600</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,212,000</u>	<u>1,283,200</u>	<u>1,331,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	345,000	1,283,200	406,400
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	245,000		246,900
O044	ORIENTAL TEACHER	(BPS-14)	1	1	415,000		465,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	110,000		110,640
N003	NAIB QASID	(BPS-02)	1	1	97,000		102,660
A012	TOTAL ALLOWANCES				<u>1,001,000</u>	<u>1,206,400</u>	<u>1,483,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>961,000</u>	<u>1,182,400</u>	<u>1,443,080</u>
A01202	House Rent Allowance				145,000	146,000	145,000
A01203	Conveyance Allowance				142,000	200,800	284,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				395,000	360,800	395,000
A01217	Medical Allowance				140,000	113,500	140,000
A0121A	Ad - hoc Allowance - 2011				135,000	108,200	135,000
A0121M	Adhoc Relief Allowance - 2012					249,500	340,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>24,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	24,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6143	HEAD MASTER GHS PEERU LASHARI BADIN				
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS PEERU LASHARI BADIN			2,501,000	2,777,600	3,189,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6144	HEAD MASTER GHS SIGNAL CHAK @ SHADI BADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,679,200</u>	<u>5,139,600</u>	<u>4,297,900</u>
A011	TOTAL PAY		9	9	<u>1,641,200</u>	<u>2,670,900</u>	<u>1,624,920</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>379,200</u>	<u>356,000</u>	<u>429,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>379,200</u>	<u>356,000</u>	<u>429,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	379,200	356,000	429,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,262,000</u>	<u>2,314,900</u>	<u>1,195,920</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,262,000</u>	<u>2,314,900</u>	<u>1,195,920</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	103,000	2,314,900	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	550,000		572,400
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	293,000		300,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	192,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	62,000		62,100
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	62,000		62,100
A012	TOTAL ALLOWANCES				<u>2,038,000</u>	<u>2,468,700</u>	<u>2,672,980</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,998,000</u>	<u>2,454,400</u>	<u>2,632,980</u>
A01202	House Rent Allowance				325,000	253,300	325,000
A01203	Conveyance Allowance				310,000	422,400	620,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				840,000	752,000	840,000
A01217	Medical Allowance				267,000	261,900	267,000
A0121A	Ad - hoc Allowance - 2011				252,000	225,500	252,000
A0121M	Adhoc Relief Allowance - 2012					532,100	324,980
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>14,300</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	14,300	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6144	HEAD MASTER GHS SIGNAL CHAK @ SHADI BADI				
A03	TOTAL OPERATING EXPENSES		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A039	TOTAL GENERAL		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS SIGNAL CHAK @ SHADI BADI			3,686,200	5,146,600	4,305,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6145	HEAD MASTER GHS UMERUDDIN PANJABI (ELEMEN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,156,100</u>	<u>2,740,500</u>	<u>2,916,850</u>
A011	TOTAL PAY		4	4	<u>763,100</u>	<u>1,625,200</u>	<u>1,086,540</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>285,000</u>	<u>285,000</u>	<u>386,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>285,000</u>	<u>285,000</u>	<u>386,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,000	285,000	386,400
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>478,100</u>	<u>1,340,200</u>	<u>700,140</u>
A01151	Total Basic Pay Other Staff		3	3	<u>478,100</u>	<u>1,340,200</u>	<u>700,140</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700	1,340,200	314,400
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	100,000		128,940
O044	ORIENTAL TEACHER	(BPS-14)	1	1	278,400		256,800
A012	TOTAL ALLOWANCES				<u>1,393,000</u>	<u>1,115,300</u>	<u>1,830,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,353,000</u>	<u>1,082,300</u>	<u>1,790,310</u>
A01202	House Rent Allowance				230,000	203,200	230,000
A01203	Conveyance Allowance				220,000	210,300	440,000
A0120X	Ad - hoc Allowance - 2010				545,000	285,100	545,000
A01217	Medical Allowance				182,000	91,600	182,000
A0121A	Ad - hoc Allowance - 2011				176,000	85,500	176,000
A0121M	Adhoc Relief Allowance - 2012					206,600	217,310
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>33,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	33,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A039	TOTAL GENERAL				<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03970	Others				5,000	5,000	5,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6145	HEAD MASTER GHS UMERUDDIN PANJABI (ELEM				
1 Others			5,000	5,000	5,400
HEAD MASTER GHS UMERUDDIN PANJABI (ELEM			2,161,100	2,745,500	2,922,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6146	HEAD MASTER GHS TANDO BAGO (ELEMENTRY) B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,653,000</u>	<u>4,082,500</u>	<u>3,179,140</u>
A011	TOTAL PAY	9	9	<u>1,883,000</u>	<u>2,308,600</u>	<u>1,822,620</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>557,000</u>	<u>557,000</u>	<u>600,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>557,000</u>	<u>557,000</u>	<u>600,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	557,000	557,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,326,000</u>	<u>1,751,600</u>	<u>1,222,620</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,326,000</u>	<u>1,751,600</u>	<u>1,222,620</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	68,000	1,751,600	81,240
D154	DRAWING TEACHER (BPS-14)	1	1	245,000		240,600
J034	JR SCHOOL TEACHER (BPS-14)	3	3	412,000		408,780
O044	ORIENTIAL TEACHER (BPS-14)	1	1	308,000		300,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	293,000		192,000
A012	TOTAL ALLOWANCES			<u>770,000</u>	<u>1,773,900</u>	<u>1,356,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>730,000</u>	<u>1,715,900</u>	<u>1,316,520</u>
A01202	House Rent Allowance			200,000	218,600	200,000
A01203	Conveyance Allowance			222,000	324,000	444,000
A0120X	Ad - hoc Allowance - 2010				511,300	
A01217	Medical Allowance			153,000	158,300	153,000
A0121A	Ad - hoc Allowance - 2011			155,000	153,400	155,000
A0121M	Adhoc Relief Allowance - 2012				350,300	364,520
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>58,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	58,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6146	HEAD MASTER GHS TANDO BAGO (ELEMENTRY) B				
A03	TOTAL OPERATING EXPENSES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS TANDO BAGO (ELEMENTRY) B			2,658,000	4,087,500	3,184,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6147	HEAD MASTER GHS GHULAM ALI PUNJABI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,454,500</u>	<u>3,960,500</u>	<u>3,001,570</u>
A011	TOTAL PAY		5	5	<u>1,063,400</u>	<u>2,166,100</u>	<u>1,159,260</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>285,600</u>	<u>285,600</u>	<u>357,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>285,600</u>	<u>285,600</u>	<u>357,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,600	285,600	357,600
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>777,800</u>	<u>1,880,500</u>	<u>801,660</u>
A01151	Total Basic Pay Other Staff		4	4	<u>777,800</u>	<u>1,880,500</u>	<u>801,660</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700	1,880,500	99,600
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	99,700		99,660
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	278,400		288,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	300,000		314,400
A012	TOTAL ALLOWANCES				<u>1,391,100</u>	<u>1,794,400</u>	<u>1,842,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,351,100</u>	<u>1,770,400</u>	<u>1,802,310</u>
A01202	House Rent Allowance				228,100	188,500	228,100
A01203	Conveyance Allowance				219,360	343,500	438,720
A0120X	Ad - hoc Allowance - 2010				545,350	538,900	545,350
A01217	Medical Allowance				182,290	161,700	182,290
A0121A	Ad - hoc Allowance - 2011				176,000	161,700	176,000
A0121M	Adhoc Relief Allowance - 2012					376,100	231,850
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>24,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	24,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>5,000</u>	<u>5,000</u>	<u>5,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6147	HEAD MASTER GHS GHULAM ALI PUNJABI BADIN				
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS GHULAM ALI PUNJABI BADIN			2,459,500	3,965,500	3,006,970

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6148	HEAD MASTER GHS GHULAM MUHAMMAD BADIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,362,000</u>	<u>1,735,400</u>	<u>2,953,460</u>
A011	TOTAL PAY		<u>1,296,000</u>	<u>883,700</u>	<u>1,406,220</u>
A011-1	TOTAL PAY OF OFFICERS		<u>402,000</u>	<u>392,000</u>	<u>411,000</u>
A01101	Total Basic Pay Of Officer		<u>402,000</u>	<u>392,000</u>	<u>411,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	402,000	392,000	411,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>894,000</u>	<u>491,700</u>	<u>995,220</u>
A01151	Total Basic Pay Other Staff		<u>894,000</u>	<u>491,700</u>	<u>995,220</u>
D154	DRAWING TEACHER	(BPS-14)	220,000	491,700	223,800
J034	JR SCHOOL TEACHER	(BPS-14)	430,000		549,540
O044	ORIENTAL TEACHER	(BPS-14)	130,000		106,980
N003	NAIB QASID	(BPS-02)	114,000		114,900
A012	TOTAL ALLOWANCES		<u>1,066,000</u>	<u>851,700</u>	<u>1,547,240</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,026,000</u>	<u>808,000</u>	<u>1,507,240</u>
A01202	House Rent Allowance		190,000	98,700	190,000
A01203	Conveyance Allowance		200,000	122,600	400,000
A01207	Washing Allowance		4,000		4,000
A0120X	Ad - hoc Allowance - 2010		413,000	271,800	413,000
A01217	Medical Allowance		96,000	75,300	96,000
A0121A	Ad - hoc Allowance - 2011		123,000	72,900	123,000
A0121M	Adhoc Relief Allowance - 2012			166,700	281,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>43,700</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	43,700	40,000
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6148	HEAD MASTER GHS GHULAM MUHAMMAD BADIN				
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS GHULAM MUHAMMAD BADIN			2,368,000	1,741,400	2,959,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6149	HEAD MASTER GHS KAPRI MORI (ELEMENTRY) B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,645,000</u>	<u>4,515,100</u>	<u>2,633,180</u>
A011	TOTAL PAY		6	6	<u>1,567,000</u>	<u>2,356,700</u>	<u>1,129,320</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>527,000</u>	<u>892,000</u>	<u>285,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>527,000</u>	<u>892,000</u>	<u>285,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	527,000	892,000	285,600
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,040,000</u>	<u>1,464,700</u>	<u>843,720</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,040,000</u>	<u>1,464,700</u>	<u>843,720</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	160,000	1,464,700	96,660
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	172,000		96,660
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	429,000		447,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	172,000		96,660
N003	NAIB QASID	(BPS-02)	1	1	107,000		106,740
A012	TOTAL ALLOWANCES				<u>1,078,000</u>	<u>2,158,400</u>	<u>1,503,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,048,000</u>	<u>2,147,700</u>	<u>1,473,860</u>
A01202	House Rent Allowance				250,000	302,800	250,000
A01203	Conveyance Allowance				200,000	295,800	400,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				300,000	695,600	300,000
A01217	Medical Allowance				144,000	218,500	144,000
A0121A	Ad - hoc Allowance - 2011				150,000	191,000	150,000
A0121M	Adhoc Relief Allowance - 2012					437,600	225,860
A01238	Charge Allowance					2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>10,700</u>	<u>30,000</u>
A01289	Teaching Allowance				30,000	10,700	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6149	HEAD MASTER GHS KAPRI MORI (ELEMENTRY) B				
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS KAPRI MORI (ELEMENTRY) B			2,651,000	4,521,100	2,639,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6150	HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,135,000</u>	<u>5,606,600</u>	<u>2,356,580</u>
A011	TOTAL PAY		6	6	<u>914,000</u>	<u>2,911,900</u>	<u>817,980</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>355,000</u>	<u>349,300</u>	<u>259,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>355,000</u>	<u>349,300</u>	<u>259,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	355,000	349,300	259,200
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>559,000</u>	<u>2,562,600</u>	<u>558,780</u>
A01151	Total Basic Pay Other Staff		5	5	<u>559,000</u>	<u>2,562,600</u>	<u>558,780</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000	2,562,600	257,880
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	182,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		92,460
N003	NAIB QASID	(BPS-02)	1	1	118,000		108,780
A012	TOTAL ALLOWANCES				<u>1,221,000</u>	<u>2,694,700</u>	<u>1,538,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,181,000</u>	<u>2,667,200</u>	<u>1,498,600</u>
A01202	House Rent Allowance				250,000	333,500	250,000
A01203	Conveyance Allowance				150,000	393,200	300,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				500,000	842,300	4,000
A01217	Medical Allowance				144,000	262,800	500,000
A0121A	Ad - hoc Allowance - 2011				133,000	252,700	144,000
A0121M	Adhoc Relief Allowance - 2012					573,400	133,000
A01253	Science Teaching Allowance					2,100	163,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>27,500</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	27,500	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6150	HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD				
A03	TOTAL OPERATING EXPENSES		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A039	TOTAL GENERAL		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD			2,142,000	5,613,600	2,364,140

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6151	HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>2,791,700</u>	<u>3,402,240</u>
A011	TOTAL PAY	11	11	<u>1,856,000</u>	<u>1,424,900</u>	<u>1,540,200</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>602,000</u>	<u>356,000</u>	<u>603,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>602,000</u>	<u>356,000</u>	<u>603,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	348,000	356,000	375,000
S344	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	254,000		228,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,254,000</u>	<u>1,068,900</u>	<u>937,200</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,254,000</u>	<u>1,068,900</u>	<u>937,200</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	96,000	1,068,900	106,980
D154	DRAWING TEACHER (BPS-14)	1	1	273,000		106,980
J034	JR SCHOOL TEACHER (BPS-14)	3	3	383,000		320,940
O044	ORIENTIAL TEACHER (BPS-14)	1	1	244,000		134,400
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	100,000		106,980
C089	CHOWKIDAR (BPS-02)	1	1	100,000		100,620
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	58,000		60,300
A012	TOTAL ALLOWANCES			<u>1,344,000</u>	<u>1,366,800</u>	<u>1,862,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,304,000</u>	<u>1,340,100</u>	<u>1,822,040</u>
A01202	House Rent Allowance			350,000	151,000	350,000
A01203	Conveyance Allowance			210,000	286,300	420,000
A01207	Washing Allowance				3,600	
A0120X	Ad - hoc Allowance - 2010			450,000	388,900	450,000
A01217	Medical Allowance			144,000	120,000	144,000
A0121A	Ad - hoc Allowance - 2011			150,000	116,700	150,000
A0121M	Adhoc Relief Allowance - 2012				273,600	308,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6151	HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>26,700</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	26,700	40,000
A03	TOTAL OPERATING EXPENSES		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A039	TOTAL GENERAL		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI			3,207,000	2,798,700	3,409,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6152	HEAD MASTER GHS LUARI SHARIF BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,485,100</u>	<u>964,600</u>	<u>2,169,650</u>
A011	TOTAL PAY		8	8	<u>626,100</u>	<u>551,700</u>	<u>957,210</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>182,000</u>	<u>182,000</u>	<u>153,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>182,000</u>	<u>182,000</u>	<u>153,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	182,000	182,000	153,600
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>444,100</u>	<u>369,700</u>	<u>803,610</u>
A01151	Total Basic Pay Other Staff		7	7	<u>444,100</u>	<u>369,700</u>	<u>803,610</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	184,000	369,700	311,790
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	127,000		242,400
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	61,500		121,620
C089	CHOWKIDAR	(BPS-02)	1	1	35,800		63,900
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	35,800		63,900
A012	TOTAL ALLOWANCES				<u>859,000</u>	<u>412,900</u>	<u>1,212,440</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>819,000</u>	<u>412,900</u>	<u>1,172,440</u>
A01202	House Rent Allowance				150,000	58,900	150,000
A01203	Conveyance Allowance				162,000	91,700	324,000
A01207	Washing Allowance					1,600	
A0120X	Ad - hoc Allowance - 2010				283,000	119,800	283,000
A01217	Medical Allowance				114,000	45,600	114,000
A0121A	Ad - hoc Allowance - 2011				110,000	28,700	110,000
A0121M	Adhoc Relief Allowance - 2012					66,600	191,440
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>		<u>40,000</u>
A01289	Teaching Allowance				40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6152	HEAD MASTER GHS LUARI SHARIF BADIN				
A03	TOTAL OPERATING EXPENSES		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A039	TOTAL GENERAL		<u>7,000</u>	<u>7,000</u>	<u>7,560</u>
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS LUARI SHARIF BADIN			1,492,100	971,600	2,177,210

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6153	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,290,000</u>	<u>2,942,300</u>	<u>2,893,800</u>
A011	TOTAL PAY		<u>1,401,000</u>	<u>1,729,000</u>	<u>1,554,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>393,000</u>	<u>393,000</u>	<u>483,000</u>
A01101	Total Basic Pay Of Officer		393,000	393,000	483,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	393,000	393,000	483,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,008,000</u>	<u>1,336,000</u>	<u>1,071,000</u>
A01151	Total Basic Pay Other Staff		1,008,000	1,336,000	1,071,000
D154	DRAWING TEACHER	(BPS-14)	268,000	1,336,000	286,080
J034	JR SCHOOL TEACHER	(BPS-14)	200,000		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	280,000		300,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	260,000		285,600
A012	TOTAL ALLOWANCES		<u>889,000</u>	<u>1,213,300</u>	<u>1,339,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>849,000</u>	<u>1,198,600</u>	<u>1,299,800</u>
A01202	House Rent Allowance		135,000	152,900	135,000
A01203	Conveyance Allowance		140,000	200,000	280,000
A0120X	Ad - hoc Allowance - 2010		355,000	367,400	355,000
A01217	Medical Allowance		111,000	110,200	111,000
A0121A	Ad - hoc Allowance - 2011		108,000	110,200	108,000
A0121M	Adhoc Relief Allowance - 2012			257,900	310,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>14,700</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	14,700	40,000
A03	TOTAL OPERATING EXPENSES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6153	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN				
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS MATLI (ELEMENTRY) BADIN			2,295,000	2,947,300	2,899,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6154	HEAD MASTER GHS PANGRIO (ELEMENTRY) BADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,172,500</u>	<u>4,197,500</u>	<u>3,807,710</u>
A011	TOTAL PAY	8	8	<u>1,885,500</u>	<u>2,746,700</u>	<u>1,953,090</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,140,000</u>	<u>1,140,000</u>	<u>1,197,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,140,000</u>	<u>1,140,000</u>	<u>1,197,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,140,000	1,140,000	1,197,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>745,500</u>	<u>1,606,700</u>	<u>756,090</u>
A01151	Total Basic Pay Other Staff	5	5	<u>745,500</u>	<u>1,606,700</u>	<u>756,090</u>
D154	DRAWING TEACHER (BPS-14)	1	1	100,000	1,606,700	103,930
J034	JR SCHOOL TEACHER (BPS-14)	2	2	450,000		450,670
O044	ORIENTIAL TEACHER (BPS-14)	1	1	100,000		103,930
N003	NAIB QASID (BPS-02)	1	1	95,500		97,560
A012	TOTAL ALLOWANCES			<u>1,287,000</u>	<u>1,450,800</u>	<u>1,854,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,257,000</u>	<u>1,438,800</u>	<u>1,824,620</u>
A01202	House Rent Allowance			208,000	182,600	208,000
A01203	Conveyance Allowance			177,000	211,900	354,000
A01207	Washing Allowance			4,000		4,000
A0120X	Ad - hoc Allowance - 2010			531,000	453,100	531,000
A01217	Medical Allowance			177,000	142,700	177,000
A0121A	Ad - hoc Allowance - 2011			160,000	135,900	160,000
A0121M	Adhoc Relief Allowance - 2012				312,600	390,620
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>12,000</u>	<u>30,000</u>
A01289	Teaching Allowance			30,000	12,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>6,000</u>	<u>6,000</u>	<u>6,480</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6154	HEAD MASTER GHS PANGRIO (ELEMENTRY) BADI				
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS PANGRIO (ELEMENTRY) BADI			3,178,500	4,203,500	3,814,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6155	HEAD MASTER GHS RIP (ELEMENTRY) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,840,000</u>	<u>3,109,600</u>	<u>2,155,940</u>
A011	TOTAL PAY	4	4	<u>650,000</u>	<u>1,687,700</u>	<u>638,280</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>200,000</u>	<u>200,000</u>	<u>124,800</u>
A01101	Total Basic Pay Of Officer	1	1	<u>200,000</u>	<u>200,000</u>	<u>124,800</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	200,000	200,000	124,800
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>450,000</u>	<u>1,487,700</u>	<u>513,480</u>
A01151	Total Basic Pay Other Staff	3	3	<u>450,000</u>	<u>1,487,700</u>	<u>513,480</u>
J034	JR SCHOOL TEACHER (BPS-14)	1	1	110,000	1,487,700	99,660
O044	ORIENTIAL TEACHER (BPS-14)	1	1	170,000		231,420
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	170,000		182,400
A012	TOTAL ALLOWANCES			<u>1,190,000</u>	<u>1,421,900</u>	<u>1,517,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,150,000</u>	<u>1,385,900</u>	<u>1,477,660</u>
A01202	House Rent Allowance			140,000	136,400	140,000
A01203	Conveyance Allowance			200,000	285,100	400,000
A0120X	Ad - hoc Allowance - 2010			450,000	421,700	450,000
A01217	Medical Allowance			200,000	118,700	200,000
A0121A	Ad - hoc Allowance - 2011			160,000	126,500	160,000
A0121M	Adhoc Relief Allowance - 2012				297,500	127,660
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	36,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6155	HEAD MASTER GHS RIP (ELEMENTRY) BADIN				
A03970 Others			5,000	5,000	5,400
1 Others			5,000	5,000	5,400
HEAD MASTER GHS RIP (ELEMENTRY) BADIN			1,845,000	3,114,600	2,161,340

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6156	HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,755,000</u>	<u>1,713,600</u>	<u>2,044,570</u>
A011	TOTAL PAY	5	5	<u>1,037,000</u>	<u>1,113,100</u>	<u>997,140</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>466,000</u>	<u>466,000</u>	<u>465,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>466,000</u>	<u>466,000</u>	<u>465,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	466,000	466,000	465,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>571,000</u>	<u>647,100</u>	<u>532,140</u>
A01151	Total Basic Pay Other Staff	4	4	<u>571,000</u>	<u>647,100</u>	<u>532,140</u>
J034	JR SCHOOL TEACHER (BPS-14)	2	2	251,000	647,100	213,960
O044	ORIENTIAL TEACHER (BPS-14)	1	1	160,000		106,980
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	160,000		211,200
A012	TOTAL ALLOWANCES			<u>718,000</u>	<u>600,500</u>	<u>1,047,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>678,000</u>	<u>581,800</u>	<u>1,007,430</u>
A01202	House Rent Allowance			115,000	68,300	115,000
A01203	Conveyance Allowance			130,000	93,300	260,000
A0120X	Ad - hoc Allowance - 2010			278,000	181,800	278,000
A01217	Medical Allowance			100,000	54,500	100,000
A0121A	Ad - hoc Allowance - 2011			55,000	54,500	55,000
A0121M	Adhoc Relief Allowance - 2012				129,400	199,430
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>18,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	18,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6156	HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA				
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA			1,760,000	1,718,600	2,049,970

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6157	HEAD MASTER GHS TANDO GHULAM ALI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,265,000</u>	<u>7,133,600</u>	<u>4,053,510</u>
A011	TOTAL PAY	5	5	<u>1,190,000</u>	<u>3,694,800</u>	<u>1,348,760</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>470,000</u>	<u>338,000</u>	<u>292,800</u>
A01101	Total Basic Pay Of Officer	1	1	<u>470,000</u>	<u>338,000</u>	<u>292,800</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	470,000	338,000	292,800
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>720,000</u>	<u>3,356,800</u>	<u>1,055,960</u>
A01151	Total Basic Pay Other Staff	4	4	<u>720,000</u>	<u>3,356,800</u>	<u>1,055,960</u>
J034	JR SCHOOL TEACHER (BPS-14)	1	1	100,000	3,356,800	106,400
O044	ORIENTIAL TEACHER (BPS-14)	2	2	480,000		758,400
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	140,000		191,160
A012	TOTAL ALLOWANCES			<u>2,075,000</u>	<u>3,438,800</u>	<u>2,704,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,035,000</u>	<u>3,356,400</u>	<u>2,664,750</u>
A01202	House Rent Allowance			300,000	413,500	300,000
A01203	Conveyance Allowance			360,000	538,700	720,000
A0120X	Ad - hoc Allowance - 2010			1,000,000	1,043,600	1,000,000
A01217	Medical Allowance			65,000	308,600	65,000
A0121A	Ad - hoc Allowance - 2011			310,000	313,000	310,000
A0121M	Adhoc Relief Allowance - 2012				739,000	269,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>82,400</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	82,400	40,000
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A039	TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>5,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6157	HEAD MASTER GHS TANDO GHULAM ALI BADIN				
A03970 Others			5,000	5,000	5,400
1 Others			5,000	5,000	5,400
HEAD MASTER GHS TANDO GHULAM ALI BADIN			3,270,000	7,138,600	4,058,910

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6158	HEAD MASTER GHS THAREE (ELEMENTRY) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,871,000</u>	<u>4,515,300</u>	<u>4,667,010</u>
A011	TOTAL PAY		9	9	<u>2,309,400</u>	<u>2,346,100</u>	<u>2,412,840</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,065,000</u>	<u>392,000</u>	<u>1,125,600</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,065,000</u>	<u>392,000</u>	<u>1,125,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,065,000	392,000	1,125,600
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,244,400</u>	<u>1,954,100</u>	<u>1,287,240</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,244,400</u>	<u>1,953,200</u>	<u>1,287,240</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	249,600	1,953,200	259,200
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	279,400		272,520
L035	LANGUAGE TEACHER	(BPS-14)	1	1	180,200		187,500
O044	ORIENTAL TEACHER	(BPS-14)	1	1	415,200		447,000
N003	NAIB QASID	(BPS-02)	1	1	120,000		121,020
A01152	Personal pay					900	
A012	TOTAL ALLOWANCES				<u>1,561,600</u>	<u>2,169,200</u>	<u>2,254,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,521,600</u>	<u>2,146,500</u>	<u>2,214,170</u>
A01202	House Rent Allowance				238,700	260,800	238,700
A01203	Conveyance Allowance				210,000	350,600	420,000
A01207	Washing Allowance				3,600	4,200	3,600
A0120X	Ad - hoc Allowance - 2010				660,600	667,000	660,600
A01217	Medical Allowance				198,500	200,400	198,500
A0121A	Ad - hoc Allowance - 2011				210,200	200,100	210,200
A0121M	Adhoc Relief Allowance - 2012					463,400	482,570
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>22,700</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	22,700	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6158	HEAD MASTER GHS THAREE (ELEMENTRY) BADIN				
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS THAREE (ELEMENTRY) BADIN			3,877,000	4,521,300	4,673,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6159	HEAD MASTER GHS AMANABAD (ELEMENTRY) BAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,818,600</u>	<u>1,383,000</u>	<u>4,025,440</u>
A011	TOTAL PAY	4	4	<u>1,054,400</u>	<u>696,700</u>	<u>2,634,120</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>400,800</u>	<u>399,700</u>	<u>420,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>400,800</u>	<u>399,700</u>	<u>420,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	400,800	399,700	420,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>653,600</u>	<u>297,000</u>	<u>2,214,120</u>
A01151	Total Basic Pay Other Staff	3	3	<u>653,600</u>	<u>297,000</u>	<u>2,214,120</u>
D154	DRAWING TEACHER (BPS-14)	1	1	194,800	297,000	220,800
J034	JR SCHOOL TEACHER (BPS-14)	1	1	194,800		996,660
O044	ORIENTIAL TEACHER (BPS-14)	1	1	264,000		996,660
A012	TOTAL ALLOWANCES			<u>764,200</u>	<u>686,300</u>	<u>1,391,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>724,200</u>	<u>670,300</u>	<u>1,351,320</u>
A01202	House Rent Allowance			141,700	104,000	141,700
A01203	Conveyance Allowance			100,300	109,300	200,600
A0120X	Ad - hoc Allowance - 2010			307,700	200,200	307,700
A01217	Medical Allowance			82,200	55,000	82,200
A0121A	Ad - hoc Allowance - 2011			92,300	60,100	92,300
A0121M	Adhoc Relief Allowance - 2012				139,300	526,820
A01253	Science Teaching Allowance				2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>16,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	16,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A039	TOTAL GENERAL			<u>3,000</u>	<u>3,000</u>	<u>3,240</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6159	HEAD MASTER GHS AMANABAD (ELEMENTRY) BAD				
A03970 Others			3,000	3,000	3,240
1 Others			3,000	3,000	3,240
HEAD MASTER GHS AMANABAD (ELEMENTRY) BAD			1,821,600	1,386,000	4,028,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6160	HEAD MASTER GHS BHUGRA MEMON BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,895,000</u>	<u>3,214,200</u>	<u>3,540,140</u>
A011	TOTAL PAY		9	9	<u>1,686,800</u>	<u>2,006,000</u>	<u>1,767,620</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>736,800</u>	<u>736,800</u>	<u>770,400</u>
A01101	Total Basic Pay Of Officer		3	3	<u>736,800</u>	<u>736,800</u>	<u>770,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	736,800	736,800	770,400
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>950,000</u>	<u>1,269,200</u>	<u>997,220</u>
A01151	Total Basic Pay Other Staff		6	6	<u>950,000</u>	<u>1,269,200</u>	<u>997,220</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	215,400	1,269,200	169,980
D154	DRAWING TEACHER	(BPS-14)	1	1	99,600		169,980
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	272,500		287,160
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	249,600		255,200
N003	NAIB QASID	(BPS-02)	1	1	112,900		114,900
A012	TOTAL ALLOWANCES				<u>1,208,200</u>	<u>1,208,200</u>	<u>1,772,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,168,200</u>	<u>1,196,200</u>	<u>1,732,520</u>
A01202	House Rent Allowance				183,800	129,500	183,800
A01203	Conveyance Allowance				210,800	231,900	421,600
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				482,000	361,500	482,000
A01217	Medical Allowance				143,400	107,500	143,400
A0121A	Ad - hoc Allowance - 2011				144,600	108,400	144,600
A0121M	Adhoc Relief Allowance - 2012					253,800	353,520
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	12,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6160	HEAD MASTER GHS BHUGRA MEMON BADIN				
A03	TOTAL OPERATING EXPENSES		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS BHUGRA MEMON BADIN			2,901,000	3,220,200	3,546,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6161	HEAD MASTER GHS PHATTAN PERHIAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,949,000</u>	<u>3,434,500</u>	<u>4,227,900</u>
A011	TOTAL PAY		9	9	<u>1,435,000</u>	<u>1,867,200</u>	<u>1,136,580</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>384,000</u>	<u>384,000</u>	<u>153,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>384,000</u>	<u>384,000</u>	<u>153,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	384,000	384,000	153,600
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,051,000</u>	<u>1,483,200</u>	<u>982,980</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,051,000</u>	<u>1,483,200</u>	<u>982,980</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,000	1,483,200	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	228,000		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	288,000		288,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	182,000		181,260
C089	CHOWKIDAR	(BPS-02)	1	1	97,000		96,540
N003	NAIB QASID	(BPS-02)	1	1	59,000		59,700
S261	SWEEPER	(BPS-02)	1	1	97,000		58,500
A012	TOTAL ALLOWANCES				<u>2,514,000</u>	<u>1,567,300</u>	<u>3,091,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,474,000</u>	<u>1,474,000</u>	<u>3,051,320</u>
A01202	House Rent Allowance				330,000	163,700	330,000
A01203	Conveyance Allowance				350,000	297,500	700,000
A01207	Washing Allowance				4,000	4,400	4,000
A0120X	Ad - hoc Allowance - 2010				980,000	492,100	980,000
A01217	Medical Allowance				430,000	138,600	430,000
A0121A	Ad - hoc Allowance - 2011				380,000	111,600	380,000
A0121M	Adhoc Relief Allowance - 2012					266,100	227,320
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>93,300</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6161	HEAD MASTER GHS PHATTAN PERHIAR BADIN				
A01289	Teaching Allowance		40,000	93,300	40,000
A03	TOTAL OPERATING EXPENSES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS PHATTAN PERHIAR BADIN			3,954,000	3,439,500	4,233,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6162	HEAD MASTER GHS GARIBABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,308,600</u>	<u>1,462,500</u>	<u>1,549,040</u>
A011	TOTAL PAY		5	5	<u>720,800</u>	<u>701,200</u>	<u>725,200</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>322,500</u>	<u>320,000</u>	<u>321,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>322,500</u>	<u>320,000</u>	<u>321,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	322,500	320,000	321,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>398,300</u>	<u>381,200</u>	<u>404,200</u>
A01151	Total Basic Pay Other Staff		4	4	<u>398,300</u>	<u>381,200</u>	<u>404,200</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	237,000	381,200	221,280
C089	CHOWKIDAR	(BPS-02)	1	1	60,500		122,620
N003	NAIB QASID	(BPS-02)	1	1	100,800		60,300
A012	TOTAL ALLOWANCES				<u>587,800</u>	<u>761,300</u>	<u>823,840</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>547,800</u>	<u>737,300</u>	<u>783,840</u>
A01202	House Rent Allowance				103,500	103,500	103,500
A01203	Conveyance Allowance				91,000	146,300	182,000
A01207	Washing Allowance				7,200	7,200	7,200
A0120X	Ad - hoc Allowance - 2010				207,500	202,900	207,500
A01217	Medical Allowance				76,300	76,300	76,300
A0121A	Ad - hoc Allowance - 2011				62,300	60,900	62,300
A0121M	Adhoc Relief Allowance - 2012					140,200	145,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>24,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	24,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>6,000</u>	<u>6,000</u>	<u>6,480</u>
A039	TOTAL GENERAL				<u>6,000</u>	<u>6,000</u>	<u>6,480</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6162	HEAD MASTER GHS GARIBABAD BADIN				
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MASTER GHS GARIBABAD BADIN			1,314,600	1,468,500	1,555,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6163	HEAD MASTER GHS GHULAM SHAH MORI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,141,000</u>	<u>1,420,100</u>	<u>2,659,290</u>
A011	TOTAL PAY		9	9	<u>1,202,000</u>	<u>793,000</u>	<u>1,297,740</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>156,000</u>	<u>156,000</u>	<u>372,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>156,000</u>	<u>156,000</u>	<u>372,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	156,000	156,000	372,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,046,000</u>	<u>637,000</u>	<u>925,740</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,046,000</u>	<u>637,000</u>	<u>925,740</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	121,000	637,000	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	330,000		331,860
O044	ORIENTAL TEACHER	(BPS-14)	1	1	121,000		128,940
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	121,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	140,000		106,740
N003	NAIB QASID	(BPS-02)	1	1	110,000		98,580
S261	SWEEPER	(BPS-02)	1	1	103,000		60,300
A012	TOTAL ALLOWANCES				<u>939,000</u>	<u>627,100</u>	<u>1,361,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>899,000</u>	<u>624,400</u>	<u>1,321,550</u>
A01202	House Rent Allowance				146,000	73,900	146,000
A01203	Conveyance Allowance				163,000	110,400	326,000
A01207	Washing Allowance				4,000	9,000	4,000
A0120X	Ad - hoc Allowance - 2010				370,000	185,600	370,000
A01217	Medical Allowance				108,000	62,800	108,000
A0121A	Ad - hoc Allowance - 2011				108,000	55,300	108,000
A0121M	Adhoc Relief Allowance - 2012					127,400	259,550
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>2,700</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6163	HEAD MASTER GHS GHULAM SHAH MORI BADIN				
A01289	Teaching Allowance		40,000	2,700	40,000
A03	TOTAL OPERATING EXPENSES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS GHULAM SHAH MORI BADIN			2,146,000	1,425,100	2,664,690

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6164	HEAD MASTER GHS HAJI KHAN CHANDIO BADIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,983,000</u>	<u>3,153,500</u>	<u>3,237,890</u>
A011	TOTAL PAY	8	8	<u>1,740,000</u>	<u>2,118,600</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,010,000</u>	<u>1,036,800</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,010,000</u>	<u>1,036,800</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,010,000	1,036,800
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>730,000</u>	<u>1,108,600</u>
A01151	Total Basic Pay Other Staff	5	5	<u>730,000</u>	<u>1,108,600</u>
D154	DRAWING TEACHER (BPS-14)	1	1	121,000	99,660
J034	JR SCHOOL TEACHER (BPS-14)	2	2	244,000	199,320
O044	ORIENTAL TEACHER (BPS-14)	1	1	259,000	99,660
N003	NAIB QASID (BPS-02)	1	1	106,000	60,300
A012	TOTAL ALLOWANCES			<u>1,243,000</u>	<u>1,034,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,203,000</u>	<u>1,026,900</u>
A01202	House Rent Allowance			176,000	176,000
A01203	Conveyance Allowance			200,000	400,000
A01207	Washing Allowance			4,000	4,000
A0120X	Ad - hoc Allowance - 2010			520,000	520,000
A01217	Medical Allowance			160,000	160,000
A0121A	Ad - hoc Allowance - 2011			143,000	143,000
A0121M	Adhoc Relief Allowance - 2012				299,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>8,000</u>
A01289	Teaching Allowance			40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>4,000</u>	<u>4,320</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6164	HEAD MASTER GHS HAJI KHAN CHANDIO BADIN				
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS HAJI KHAN CHANDIO BADIN			2,987,000	3,157,500	3,242,210

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6165	HEAD MASTER GHS MITHO KHAN CHANDIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,588,000</u>	<u>2,971,900</u>	<u>3,914,240</u>
A011	TOTAL PAY		8	8	<u>1,534,000</u>	<u>1,742,600</u>	<u>1,375,200</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>470,000</u>	<u>470,000</u>	<u>288,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>470,000</u>	<u>470,000</u>	<u>288,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	470,000	470,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,064,000</u>	<u>1,272,600</u>	<u>1,087,200</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,064,000</u>	<u>1,272,600</u>	<u>1,087,200</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	238,000	1,272,600	240,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000		213,960
O044	ORIENTAL TEACHER	(BPS-14)	1	1	249,000		249,600
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	220,000		228,000
N003	NAIB QASID	(BPS-02)	1	1	60,000		58,500
S261	SWEEPER	(BPS-02)	1	1	97,000		96,540
A012	TOTAL ALLOWANCES				<u>2,054,000</u>	<u>1,229,300</u>	<u>2,539,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,024,000</u>	<u>1,217,300</u>	<u>2,509,040</u>
A01202	House Rent Allowance				150,000	137,200	150,000
A01203	Conveyance Allowance				210,000	235,800	420,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				500,000	362,000	500,000
A01217	Medical Allowance				960,000	112,000	960,000
A0121A	Ad - hoc Allowance - 2011				200,000	108,600	200,000
A0121M	Adhoc Relief Allowance - 2012					254,500	275,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>12,000</u>	<u>30,000</u>
A01289	Teaching Allowance				30,000	12,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6165	HEAD MASTER GHS MITHO KHAN CHANDIO BADIN				
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS MITHO KHAN CHANDIO BADIN			3,592,000	2,975,900	3,918,560

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6166	HEAD MASTER GHS RAJO KHANANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,263,000</u>	<u>1,278,800</u>	<u>1,518,590</u>
A011	TOTAL PAY		3	3	<u>718,000</u>	<u>703,300</u>	<u>744,660</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>339,000</u>	<u>338,000</u>	<u>357,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>339,000</u>	<u>338,000</u>	<u>357,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	339,000	338,000	357,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>379,000</u>	<u>365,300</u>	<u>387,660</u>
A01151	Total Basic Pay Other Staff		2	2	<u>379,000</u>	<u>365,300</u>	<u>387,660</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	100,000		99,660
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	279,000	365,300	288,000
A012	TOTAL ALLOWANCES				<u>545,000</u>	<u>575,500</u>	<u>773,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>505,000</u>	<u>570,200</u>	<u>733,930</u>
A01202	House Rent Allowance				86,000	68,300	86,000
A01203	Conveyance Allowance				80,000	93,300	160,000
A0120X	Ad - hoc Allowance - 2010				210,000	178,400	210,000
A01217	Medical Allowance				66,000	53,500	66,000
A0121A	Ad - hoc Allowance - 2011				63,000	53,500	63,000
A0121M	Adhoc Relief Allowance - 2012					123,200	148,930
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>5,300</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	5,300	40,000
A03	TOTAL OPERATING EXPENSES				<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A039	TOTAL GENERAL				<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A03970	Others				3,000	3,000	3,240
1	Others				3,000	3,000	3,240

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6166	HEAD MASTER GHS RAJO KHANANI BADIN				
			1,266,000	1,281,800	1,521,830

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6167	HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,281,000</u>	<u>3,526,400</u>	<u>3,269,120</u>
A011	TOTAL PAY		7	7	<u>1,909,000</u>	<u>2,140,600</u>	<u>1,422,600</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>500,000</u>	<u>500,000</u>	<u>519,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>500,000</u>	<u>500,000</u>	<u>519,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	500,000	500,000	519,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,409,000</u>	<u>1,640,600</u>	<u>903,600</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,409,000</u>	<u>1,640,600</u>	<u>903,600</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	326,000	1,640,600	350,400
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000		221,280
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	615,000		221,280
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	268,000		110,640
A012	TOTAL ALLOWANCES				<u>1,372,000</u>	<u>1,385,800</u>	<u>1,846,520</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,342,000</u>	<u>1,355,100</u>	<u>1,816,520</u>
A01202	House Rent Allowance				195,000	141,100	195,000
A01203	Conveyance Allowance				190,000	206,700	380,000
A0120X	Ad - hoc Allowance - 2010				592,000	438,900	592,000
A01217	Medical Allowance				185,000	131,700	185,000
A0121A	Ad - hoc Allowance - 2011				180,000	131,700	180,000
A0121M	Adhoc Relief Allowance - 2012					305,000	284,520
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>30,700</u>	<u>30,000</u>
A01289	Teaching Allowance				30,000	30,700	30,000
A03	TOTAL OPERATING EXPENSES				<u>3,000</u>	<u>3,000</u>	<u>3,240</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6167	HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN				
A039	TOTAL GENERAL		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN			3,284,000	3,529,400	3,272,360

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6168	HEAD MASTER GHS GOLARCHI (ELEMENTRY) BAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,466,500</u>	<u>3,926,800</u>	<u>2,934,970</u>
A011	TOTAL PAY		7	7	<u>1,071,300</u>	<u>2,142,900</u>	<u>1,100,220</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>429,000</u>	<u>429,000</u>	<u>163,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>429,000</u>	<u>429,000</u>	<u>163,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	429,000	429,000	163,200
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>642,300</u>	<u>1,713,900</u>	<u>937,020</u>
A01151	Total Basic Pay Other Staff		6	6	<u>642,300</u>	<u>1,713,900</u>	<u>937,020</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	99,700	1,713,900	328,260
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	330,000		328,260
N003	NAIB QASID	(BPS-14)	1		112,900		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	99,700		220,800
N003	NAIB QASID	(BPS-01)		1			59,700
A012	TOTAL ALLOWANCES				<u>1,395,200</u>	<u>1,783,900</u>	<u>1,834,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,355,200</u>	<u>1,717,900</u>	<u>1,794,750</u>
A01202	House Rent Allowance				228,100	223,600	228,100
A01203	Conveyance Allowance				219,400	372,700	438,800
A01207	Washing Allowance				4,000		4,000
A0120X	Ad - hoc Allowance - 2010				545,400	482,200	545,400
A01217	Medical Allowance				182,300	151,900	182,300
A0121A	Ad - hoc Allowance - 2011				176,000	144,700	176,000
A0121M	Adhoc Relief Allowance - 2012					342,800	220,150
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>66,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	66,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6168	HEAD MASTER GHS GOLARCHI (ELEMENTRY) BAD				
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS GOLARCHI (ELEMENTRY) BAD			2,470,500	3,930,800	2,939,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6169	HEAD MASTER GHS NIZAMUDDIN ARAIN BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,768,200</u>	<u>1,083,000</u>	<u>2,204,680</u>
A011	TOTAL PAY	6	6	<u>792,300</u>	<u>654,700</u>	<u>877,980</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>201,600</u>	<u>201,600</u>	<u>204,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>201,600</u>	<u>201,600</u>	<u>204,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	201,600	201,600	204,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>590,700</u>	<u>453,100</u>	<u>673,980</u>
A01151	Total Basic Pay Other Staff	5	5	<u>590,700</u>	<u>453,100</u>	<u>673,980</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,700	453,100	121,620
J034	JR SCHOOL TEACHER (BPS-14)	3	3	299,000		364,860
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	192,000		187,500
A012	TOTAL ALLOWANCES			<u>975,900</u>	<u>428,300</u>	<u>1,326,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>935,900</u>	<u>409,600</u>	<u>1,286,700</u>
A01202	House Rent Allowance			155,900	49,900	155,900
A01203	Conveyance Allowance			175,200	72,100	350,400
A0120X	Ad - hoc Allowance - 2010			375,500	127,700	375,500
A01217	Medical Allowance			119,000	31,000	119,000
A0121A	Ad - hoc Allowance - 2011			110,300	38,300	110,300
A0121M	Adhoc Relief Allowance - 2012				90,600	175,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>18,700</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	18,700	40,000
A03	TOTAL OPERATING EXPENSES			<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A039	TOTAL GENERAL			<u>3,000</u>	<u>3,000</u>	<u>3,240</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6169	HEAD MASTER GHS NIZAMUDDIN ARAIN BADIN				
A03970 Others			3,000	3,000	3,240
1 Others			3,000	3,000	3,240
HEAD MASTER GHS NIZAMUDDIN ARAIN BADIN			1,771,200	1,086,000	2,207,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6170	HEAD MASTER GHS GHULAM HUSSAIN PERHIAR B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,408,000</u>	<u>4,428,700</u>	<u>4,211,220</u>
A011	TOTAL PAY		12	12	<u>1,753,000</u>	<u>2,358,800</u>	<u>1,796,850</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>264,000</u>	<u>264,000</u>	<u>270,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>264,000</u>	<u>264,000</u>	<u>270,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	264,000	264,000	270,600
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,489,000</u>	<u>2,094,800</u>	<u>1,526,250</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,489,000</u>	<u>2,094,800</u>	<u>1,526,250</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	111,000	2,094,800	113,780
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	300,000		307,500
L035	LANGUAGE TEACHER	(BPS-14)	1	1	240,000		246,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	365,000		374,130
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	160,000		164,000
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		60,480
L004	LAB ATTENDANT	(BPS-02)	1	1	100,000		102,500
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	95,000		97,380
N003	NAIB QASID	(BPS-02)	1	1	59,000		60,480
A012	TOTAL ALLOWANCES				<u>1,655,000</u>	<u>2,069,900</u>	<u>2,414,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,615,000</u>	<u>2,029,900</u>	<u>2,374,370</u>
A01202	House Rent Allowance				335,000	226,400	335,000
A01203	Conveyance Allowance				400,000	374,400	800,000
A01207	Washing Allowance				4,000		4,000
A0120X	Ad - hoc Allowance - 2010				240,000	597,300	240,000
A01217	Medical Allowance				325,000	266,000	325,000
A0121A	Ad - hoc Allowance - 2011				311,000	169,100	311,000
A0121M	Adhoc Relief Allowance - 2012					396,700	359,370

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6170	HEAD MASTER GHS GHULAM HUSSAIN PERHIAR B				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS GHULAM HUSSAIN PERHIAR B			3,413,000	4,433,700	4,216,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6171	HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,335,000</u>	<u>1,490,400</u>	<u>2,966,670</u>
A011	TOTAL PAY		9	9	<u>1,318,000</u>	<u>769,300</u>	<u>1,483,060</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>500,000</u>	<u>374,000</u>	<u>393,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>500,000</u>	<u>374,000</u>	<u>393,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	500,000	374,000	393,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>818,000</u>	<u>395,300</u>	<u>1,090,060</u>
A01151	Total Basic Pay Other Staff		8	8	<u>818,000</u>	<u>395,300</u>	<u>1,090,060</u>
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	600,000	395,300	597,960
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	110,000		297,600
N003	NAIB QASID	(BPS-02)	1	1	108,000		194,500
A012	TOTAL ALLOWANCES				<u>1,017,000</u>	<u>721,100</u>	<u>1,483,610</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>987,000</u>	<u>721,100</u>	<u>1,453,610</u>
A01202	House Rent Allowance				256,000	81,600	256,000
A01203	Conveyance Allowance				170,000	106,500	340,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				300,000	247,400	300,000
A01217	Medical Allowance				132,000	78,900	132,000
A0121A	Ad - hoc Allowance - 2011				125,000	61,800	125,000
A0121M	Adhoc Relief Allowance - 2012					141,300	296,610
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>		<u>30,000</u>
A01289	Teaching Allowance				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL				<u>4,000</u>	<u>4,000</u>	<u>4,320</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6171	HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN				
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN			2,339,000	1,494,400	2,970,990

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6172	HEAD MASTER GHS KARIO GANWER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,964,000</u>	<u>1,936,300</u>	<u>3,494,790</u>
A011	TOTAL PAY		10	10	<u>1,396,000</u>	<u>1,174,200</u>	<u>1,355,660</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>393,000</u>	<u>393,000</u>	<u>268,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>393,000</u>	<u>393,000</u>	<u>268,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	393,000	393,000	268,800
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,003,000</u>	<u>781,200</u>	<u>1,086,860</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,003,000</u>	<u>781,200</u>	<u>1,086,860</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	96,000	781,200	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	288,000		298,980
L035	LANGUAGE TEACHER	(BPS-14)	1	1	96,000		99,660
O044	ORIENTAL TEACHER	(BPS-14)	1	1	264,000		278,400
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	58,000		107,000
N003	NAIB QASID	(BPS-02)	1	1	105,000		103,500
A012	TOTAL ALLOWANCES				<u>1,568,000</u>	<u>762,100</u>	<u>2,139,130</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,528,000</u>	<u>762,100</u>	<u>2,099,130</u>
A01202	House Rent Allowance				230,000	74,700	230,000
A01203	Conveyance Allowance				300,000	165,000	600,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				660,000	223,300	660,000
A01217	Medical Allowance				136,000	72,300	136,000
A0121A	Ad - hoc Allowance - 2011				198,000	67,000	198,000
A0121M	Adhoc Relief Allowance - 2012					156,200	271,130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>		<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6172	HEAD MASTER GHS KARIO GANWER BADIN				
A01289	Teaching Allowance		40,000		40,000
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS KARIO GANWER BADIN			2,968,000	1,940,300	3,499,110

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6173	HEAD MASTER GHS KHALIFO QASIM BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,109,000</u>	<u>2,764,800</u>	<u>2,605,870</u>
A011	TOTAL PAY		7	7	<u>1,223,000</u>	<u>1,664,300</u>	<u>1,299,060</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>322,000</u>	<u>322,000</u>	<u>316,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>322,000</u>	<u>322,000</u>	<u>316,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	322,000	322,000	316,800
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>901,000</u>	<u>1,342,300</u>	<u>982,260</u>
A01151	Total Basic Pay Other Staff		6	6	<u>901,000</u>	<u>1,342,300</u>	<u>982,260</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	225,000	1,342,300	220,800
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	250,000		344,700
O044	ORIENTAL TEACHER	(BPS-14)	1	1	254,000		256,800
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	110,000		99,660
N003	NAIB QASID	(BPS-02)	1	1	62,000		60,300
A012	TOTAL ALLOWANCES				<u>886,000</u>	<u>1,100,500</u>	<u>1,306,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>846,000</u>	<u>1,034,100</u>	<u>1,266,810</u>
A01202	House Rent Allowance				130,000	129,000	130,000
A01203	Conveyance Allowance				161,000	221,300	322,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				335,000	289,100	335,000
A01217	Medical Allowance				115,000	102,000	115,000
A0121A	Ad - hoc Allowance - 2011				101,000	86,400	101,000
A0121M	Adhoc Relief Allowance - 2012					202,700	259,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>66,400</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	66,400	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6173	HEAD MASTER GHS KHALIFO QASIM BADIN				
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS KHALIFO QASIM BADIN			2,113,000	2,768,800	2,610,190

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6174	HEAD MASTER GHS KOSKI (ELEMENTRY) BADIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,219,500</u>	<u>2,778,900</u>	<u>3,059,030</u>
A011	TOTAL PAY		<u>1,239,600</u>	<u>1,732,600</u>	<u>1,582,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>429,000</u>	<u>429,000</u>	<u>372,000</u>
A01101	Total Basic Pay Of Officer		<u>429,000</u>	<u>429,000</u>	<u>372,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	429,000	429,000	372,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>810,600</u>	<u>1,303,600</u>	<u>1,210,440</u>
A01151	Total Basic Pay Other Staff		<u>810,600</u>	<u>1,303,600</u>	<u>1,210,440</u>
D154	DRAWING TEACHER	(BPS-14)	99,700	1,303,600	336,000
J034	JR SCHOOL TEACHER	(BPS-14)	498,300		520,260
O044	ORIENTAL TEACHER	(BPS-14)	99,700		234,780
N003	NAIB QASID	(BPS-02)	112,900		119,400
A012	TOTAL ALLOWANCES		<u>979,900</u>	<u>1,046,300</u>	<u>1,476,590</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>939,900</u>	<u>1,028,300</u>	<u>1,436,590</u>
A01202	House Rent Allowance		155,900	104,000	155,900
A01203	Conveyance Allowance		180,200	179,900	360,400
A01207	Washing Allowance		4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010		370,500	324,200	370,500
A01217	Medical Allowance		119,000	94,900	119,000
A0121A	Ad - hoc Allowance - 2011		110,300	97,200	110,300
A0121M	Adhoc Relief Allowance - 2012			224,500	316,490
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	18,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6174	HEAD MASTER GHS KOSKI (ELEMENTRY) BADIN				
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS KOSKI (ELEMENTRY) BADIN			2,223,500	2,782,900	3,063,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6175	HEAD MASTER GHS MALHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,772,000</u>	<u>4,305,700</u>	<u>3,260,240</u>
A011	TOTAL PAY		8	8	<u>1,770,000</u>	<u>2,268,100</u>	<u>1,765,200</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>483,000</u>	<u>356,000</u>	<u>477,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>483,000</u>	<u>356,000</u>	<u>477,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	483,000	356,000	477,600
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,287,000</u>	<u>1,912,100</u>	<u>1,287,600</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,287,000</u>	<u>1,912,100</u>	<u>1,287,600</u>
D151	DRAGLINE / DREDGER OPERATOR	(BPS-14)		1		1,912,100	268,900
D154	DRAWING TEACHER	(BPS-14)	1		278,000		
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000		199,320
O044	ORIENTAL TEACHER	(BPS-14)	1	1	330,000		328,800
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	240,000		256,800
C089	CHOWKIDAR	(BPS-02)	1	1	115,000		112,860
N003	NAIB QASID	(BPS-02)	1	1	124,000		121,020
A012	TOTAL ALLOWANCES				<u>1,002,000</u>	<u>2,037,600</u>	<u>1,495,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>962,000</u>	<u>1,997,600</u>	<u>1,455,040</u>
A01202	House Rent Allowance				134,000	253,700	134,000
A01203	Conveyance Allowance				140,000	338,300	280,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				425,000	603,900	425,000
A01217	Medical Allowance				132,000	184,900	132,000
A0121A	Ad - hoc Allowance - 2011				127,000	181,200	127,000
A0121M	Adhoc Relief Allowance - 2012					425,400	353,040
A01253	Science Teaching Allowance					3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6175	HEAD MASTER GHS MALHAN BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS MALHAN BADIN			2,776,500	4,310,200	3,265,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6176	HEAD MASTER GHS NINDO SHAHAR BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,620,000</u>	<u>3,478,800</u>	<u>4,471,020</u>
A011	TOTAL PAY	9	9	<u>1,796,000</u>	<u>1,823,500</u>	<u>1,997,520</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>950,000</u>	<u>838,000</u>	<u>1,152,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>950,000</u>	<u>838,000</u>	<u>1,152,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	950,000	838,000	1,152,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>846,000</u>	<u>985,500</u>	<u>845,520</u>
A01151	Total Basic Pay Other Staff	6	6	<u>846,000</u>	<u>985,500</u>	<u>845,520</u>
D154	DRAWING TEACHER (BPS-14)	1	1	216,000	985,500	211,200
J034	JR SCHOOL TEACHER (BPS-14)	2	2	200,000		199,320
O044	ORIENTIAL TEACHER (BPS-14)	1	1	312,000		314,400
M020	MALHI / GARDEN ATTENDANT (BPS-02)	1	1	59,000		60,300
N003	NAIB QASID (BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES			<u>1,824,000</u>	<u>1,655,300</u>	<u>2,473,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,824,000</u>	<u>1,642,000</u>	<u>2,473,500</u>
A01202	House Rent Allowance			350,000	193,400	350,000
A01203	Conveyance Allowance			250,000	286,400	500,000
A01207	Washing Allowance			4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010			800,000	501,600	800,000
A01217	Medical Allowance			200,000	154,700	200,000
A0121A	Ad - hoc Allowance - 2011			220,000	150,400	220,000
A0121M	Adhoc Relief Allowance - 2012				348,300	399,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,300</u>	
A01289	Teaching Allowance				13,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6176	HEAD MASTER GHS NINDO SHAHAR BADIN				
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS NINDO SHAHAR BADIN			3,624,500	3,483,300	4,475,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6177	HEAD MASTER GHS PEROZE LEGHARI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,106,000</u>	<u>3,131,700</u>	<u>3,238,280</u>	
A011	TOTAL PAY	9	9	<u>1,776,000</u>	<u>1,834,100</u>	<u>1,787,280</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>411,000</u>	<u>411,000</u>	<u>429,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>411,000</u>	<u>411,000</u>	<u>429,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	411,000	411,000	429,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,365,000</u>	<u>1,423,100</u>	<u>1,358,280</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,365,000</u>	<u>1,423,100</u>	<u>1,358,280</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	216,000	1,423,100	224,100
J034	JR SCHOOL TEACHER (BPS-14)	3	3	300,000		298,980
O044	ORIENTAL TEACHER (BPS-14)	1	1	420,000		447,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	258,000		271,200
C089	CHOWKIDAR (BPS-02)	1	1	59,000		58,500
N003	NAIB QASID (BPS-02)	1	1	112,000		58,500
A012	TOTAL ALLOWANCES			<u>1,330,000</u>	<u>1,297,600</u>	<u>1,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,300,000</u>	<u>1,297,600</u>	<u>1,451,000</u>
A01202	House Rent Allowance			215,000	157,000	115,000
A01203	Conveyance Allowance			151,000	190,600	202,000
A01207	Washing Allowance			4,000		4,000
A0120X	Ad - hoc Allowance - 2010			600,000	419,100	500,000
A01217	Medical Allowance			168,000	120,600	168,000
A0121A	Ad - hoc Allowance - 2011			162,000	125,700	162,000
A0121M	Adhoc Relief Allowance - 2012				284,600	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01289	Teaching Allowance			30,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6177	HEAD MASTER GHS PEROZE LEGHARI BADIN				
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS PEROZE LEGHARI BADIN			3,110,500	3,136,200	3,243,140

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6178	HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,929,000</u>	<u>2,946,600</u>	<u>3,745,350</u>
A011	TOTAL PAY		11	11	<u>1,499,000</u>	<u>1,531,200</u>	<u>1,679,460</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>154,000</u>	<u>154,000</u>	<u>163,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>154,000</u>	<u>154,000</u>	<u>163,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	154,000	154,000	163,200
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,345,000</u>	<u>1,377,200</u>	<u>1,516,260</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,345,000</u>	<u>1,374,300</u>	<u>1,516,260</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	153,000	1,374,300	99,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000		363,660
L035	LANGUAGE TEACHER	(BPS-14)	2	2	326,000		364,800
O044	ORIENTAL TEACHER	(BPS-14)	1	1	314,000		339,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	100,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	61,000		62,220
N003	NAIB QASID	(BPS-02)	1	1	130,000		125,100
S261	SWEEPER	(BPS-02)	1	1	61,000		62,220
A01152	Personal pay					2,900	
A012	TOTAL ALLOWANCES				<u>1,430,000</u>	<u>1,415,400</u>	<u>2,065,890</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,390,000</u>	<u>1,379,400</u>	<u>2,025,890</u>
A01202	House Rent Allowance				354,000	179,900	354,000
A01203	Conveyance Allowance				300,000	292,900	600,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				400,000	386,600	400,000
A01217	Medical Allowance				132,000	125,300	132,000
A0121A	Ad - hoc Allowance - 2011				200,000	115,600	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6178	HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B				
A0121M	Adhoc Relief Allowance - 2012			275,500	335,890
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>36,000</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	36,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B			2,933,500	2,951,100	3,750,210

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6179	HEAD MASTER GHS SEERANI (ELEMENTRY) BADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,053,000</u>	<u>3,499,000</u>	<u>4,514,730</u>
A011	TOTAL PAY		13	13	<u>2,391,000</u>	<u>2,008,800</u>	<u>2,106,440</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>550,000</u>	<u>550,000</u>	<u>477,600</u>
A01101	Total Basic Pay Of Officer		2	2	<u>550,000</u>	<u>550,000</u>	<u>477,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	550,000	550,000	477,600
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,841,000</u>	<u>1,458,800</u>	<u>1,628,840</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,841,000</u>	<u>1,458,800</u>	<u>1,628,840</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	216,000	1,458,800	223,880
J034	JR SCHOOL TEACHER	(BPS-14)	6	6	725,000		685,800
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	430,000		447,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	250,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	110,000		60,300
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	110,000		112,200
A012	TOTAL ALLOWANCES				<u>1,662,000</u>	<u>1,490,200</u>	<u>2,408,290</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,622,000</u>	<u>1,459,500</u>	<u>2,368,290</u>
A01202	House Rent Allowance				300,000	165,200	300,000
A01203	Conveyance Allowance				325,000	270,600	650,000
A0120X	Ad - hoc Allowance - 2010				566,000	432,800	566,000
A01217	Medical Allowance				230,000	178,300	230,000
A0121A	Ad - hoc Allowance - 2011				201,000	125,300	201,000
A0121M	Adhoc Relief Allowance - 2012					287,300	421,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>30,700</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	30,700	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6179	HEAD MASTER GHS SEERANI (ELEMENTRY) BADI				
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS SEERANI (ELEMENTRY) BADI			4,057,500	3,503,500	4,519,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6180	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,542,000</u>	<u>4,441,700</u>	<u>4,058,190</u>
A011	TOTAL PAY		10	10	<u>2,097,000</u>	<u>2,787,200</u>	<u>1,985,160</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,126,500</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,126,500</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,100,000	1,100,000	1,126,500
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>997,000</u>	<u>1,687,200</u>	<u>858,660</u>
A01151	Total Basic Pay Other Staff		7	7	<u>997,000</u>	<u>1,687,200</u>	<u>858,660</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	169,000	1,687,200	172,860
D154	DRAWING TEACHER	(BPS-14)	1	1	104,000		111,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	400,000		243,240
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	264,000		268,800
N003	NAIB QASID	(BPS-02)	1	1	60,000		62,100
A012	TOTAL ALLOWANCES				<u>1,445,000</u>	<u>1,654,500</u>	<u>2,073,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,405,000</u>	<u>1,631,800</u>	<u>2,033,030</u>
A01202	House Rent Allowance				225,000	188,200	225,000
A01203	Conveyance Allowance				231,000	314,000	462,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				580,000	488,700	580,000
A01217	Medical Allowance				190,000	153,300	190,000
A0121A	Ad - hoc Allowance - 2011				175,000	146,600	175,000
A0121M	Adhoc Relief Allowance - 2012					337,400	397,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>22,700</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	22,700	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6180	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN				
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS TARAI (ELEMENTRY) BADIN			3,546,000	4,445,700	4,062,510

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6181	HEAD MASTER GHS WALI MOHD MALKANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,795,500</u>	<u>2,051,200</u>	<u>3,337,830</u>
A011	TOTAL PAY		8	8	<u>1,403,600</u>	<u>1,161,300</u>	<u>1,438,690</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>285,600</u>	<u>285,600</u>	<u>292,740</u>
A01101	Total Basic Pay Of Officer		1	1	<u>285,600</u>	<u>285,600</u>	<u>292,740</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,600	285,600	292,740
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,118,000</u>	<u>875,700</u>	<u>1,145,950</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,118,000</u>	<u>875,700</u>	<u>1,145,950</u>
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	398,900	875,700	408,870
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	278,400		285,360
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	300,000		307,500
C089	CHOWKIDAR	(BPS-02)	1	1	60,300		61,810
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	80,400		82,410
A012	TOTAL ALLOWANCES				<u>1,391,900</u>	<u>889,900</u>	<u>1,899,140</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,351,900</u>	<u>889,900</u>	<u>1,859,140</u>
A01202	House Rent Allowance				228,400	100,500	228,400
A01203	Conveyance Allowance				219,500	193,100	439,000
A01207	Washing Allowance					7,200	
A0120X	Ad - hoc Allowance - 2010				545,500	250,700	545,500
A01217	Medical Allowance				182,500	88,200	182,500
A0121A	Ad - hoc Allowance - 2011				176,000	75,100	176,000
A0121M	Adhoc Relief Allowance - 2012					175,100	287,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>		<u>40,000</u>
A01289	Teaching Allowance				40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6181	HEAD MASTER GHS WALI MOHD MALKANI BADIN				
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MASTER GHS WALI MOHD MALKANI BADIN			2,800,000	2,055,700	3,342,690

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6182	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,401,500</u>	<u>1,636,200</u>	<u>2,877,630</u>
A011	TOTAL PAY		<u>1,449,400</u>	<u>852,400</u>	<u>1,381,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>715,800</u>	<u>518,000</u>	<u>636,660</u>
A01101	Total Basic Pay Of Officer	2	<u>715,800</u>	<u>518,000</u>	<u>636,660</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	519,000		537,000
S344	SINDHI LANGUAGE TEACHER (BPS-16)	1	196,800	518,000	99,660
A011-2	TOTAL PAY OF OTHER STAFF		<u>733,600</u>	<u>334,400</u>	<u>744,780</u>
A01151	Total Basic Pay Other Staff	7	<u>733,600</u>	<u>334,400</u>	<u>744,780</u>
J034	JR SCHOOL TEACHER (BPS-14)	4	398,600	334,400	398,640
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	180,200		187,500
N003	NAIB QASID (BPS-02)	2	154,800		158,640
A012	TOTAL ALLOWANCES		<u>952,100</u>	<u>783,800</u>	<u>1,496,190</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>912,100</u>	<u>783,800</u>	<u>1,456,190</u>
A01202	House Rent Allowance		196,300	85,800	196,300
A01203	Conveyance Allowance		267,800	108,200	535,600
A01207	Washing Allowance		8,000	6,400	8,000
A0120X	Ad - hoc Allowance - 2010			254,000	
A01217	Medical Allowance		220,000	82,700	220,000
A0121A	Ad - hoc Allowance - 2011		220,000	76,200	220,000
A0121M	Adhoc Relief Allowance - 2012			170,500	276,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>		<u>40,000</u>
A01289	Teaching Allowance		40,000		40,000
A03	TOTAL OPERATING EXPENSES		<u>6,500</u>	<u>6,500</u>	<u>7,020</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6182	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)				
A039	TOTAL GENERAL		<u>6,500</u>	<u>6,500</u>	<u>7,020</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		5,000	5,000	5,400
1	Others		5,000	5,000	5,400
HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)			2,408,000	1,642,700	2,884,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6183	HEAD MISTRESS GGHS GOLARCHI (ELEMENTRY)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,388,600</u>	<u>3,598,300</u>	<u>2,964,590</u>
A011	TOTAL PAY		8	8	<u>929,600</u>	<u>1,978,300</u>	<u>1,067,160</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>285,600</u>	<u>285,600</u>	<u>374,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>285,600</u>	<u>285,600</u>	<u>374,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	285,600	285,600	374,400
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>644,000</u>	<u>1,692,700</u>	<u>692,760</u>
A01151	Total Basic Pay Other Staff		7	7	<u>644,000</u>	<u>1,692,700</u>	<u>692,760</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000	1,692,700	275,760
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,000		110,400
C089	CHOWKIDAR	(BPS-02)	1	1	112,000		114,900
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	112,000		64,500
N003	NAIB QASID	(BPS-02)	1	1	60,000		64,500
S261	SWEEPER	(BPS-02)	1	1	60,000		62,700
A012	TOTAL ALLOWANCES				<u>1,459,000</u>	<u>1,620,000</u>	<u>1,897,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,419,000</u>	<u>1,616,000</u>	<u>1,857,430</u>
A01202	House Rent Allowance				250,000	182,600	250,000
A01203	Conveyance Allowance				225,000	315,700	450,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				575,000	472,900	575,000
A01217	Medical Allowance				185,000	166,500	185,000
A0121A	Ad - hoc Allowance - 2011				180,000	141,800	180,000
A0121M	Adhoc Relief Allowance - 2012					329,300	213,430
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>4,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	4,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6183	HEAD MISTRESS GGHS GOLARCHI (ELEMENTRY)				
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MISTRESS GGHS GOLARCHI (ELEMENTRY)			2,393,100	3,602,800	2,969,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6184	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,576,800</u>	<u>1,638,900</u>	<u>2,749,500</u>
A011	TOTAL PAY		7	7	<u>1,182,800</u>	<u>873,800</u>	<u>900,420</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>253,000</u>	<u>253,000</u>	<u>124,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>253,000</u>	<u>253,000</u>	<u>124,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	253,000	253,000	124,800
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>929,800</u>	<u>620,800</u>	<u>775,620</u>
A01151	Total Basic Pay Other Staff		6	6	<u>929,800</u>	<u>620,800</u>	<u>775,620</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	214,800	620,800	142,860
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	275,000		228,600
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	150,000		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	225,000		242,400
N003	NAIB QASID	(BPS-02)	1	1	65,000		62,100
A012	TOTAL ALLOWANCES				<u>1,394,000</u>	<u>765,100</u>	<u>1,849,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,354,000</u>	<u>741,100</u>	<u>1,809,080</u>
A01202	House Rent Allowance				325,000	103,200	325,000
A01203	Conveyance Allowance				275,000	176,900	550,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				350,000	196,400	350,000
A01217	Medical Allowance				175,000	93,600	175,000
A0121A	Ad - hoc Allowance - 2011				225,000	58,900	225,000
A0121M	Adhoc Relief Allowance - 2012					108,500	180,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>24,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	24,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6184	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)				
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)			2,580,800	1,642,900	2,753,820

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6185	HEAD MISTRESS GGHS TALHAR (ELEMENTRY) BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,782,800</u>	<u>2,092,400</u>	<u>3,995,190</u>
A011	TOTAL PAY		12	12	<u>1,135,000</u>	<u>1,065,700</u>	<u>1,781,160</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>272,000</u>	<u>784,000</u>	<u>447,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>272,000</u>	<u>784,000</u>	<u>447,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	272,000	784,000	447,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>863,000</u>	<u>281,700</u>	<u>1,334,160</u>
A01151	Total Basic Pay Other Staff		11	11	<u>863,000</u>	<u>281,700</u>	<u>1,334,160</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	59,000	281,700	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	5	5	300,000		498,300
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	227,000		375,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	59,000		92,460
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	59,000		108,780
N003	NAIB QASID	(BPS-02)	1	1	59,000		60,300
A012	TOTAL ALLOWANCES				<u>1,647,800</u>	<u>1,026,700</u>	<u>2,214,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,607,800</u>	<u>1,026,700</u>	<u>2,174,030</u>
A01202	House Rent Allowance				217,800	130,100	217,800
A01203	Conveyance Allowance				210,000	160,300	420,000
A01207	Washing Allowance				4,000		4,000
A0120X	Ad - hoc Allowance - 2010				800,000	317,900	800,000
A01217	Medical Allowance				210,000	109,900	210,000
A0121A	Ad - hoc Allowance - 2011				166,000	95,400	166,000
A0121M	Adhoc Relief Allowance - 2012					213,100	356,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>		<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6185	HEAD MISTRESS GGHS TALHAR (ELEMENTRY) BA				
A01289	Teaching Allowance		40,000		40,000
A03	TOTAL OPERATING EXPENSES		<u>280,800</u>	<u>280,800</u>	<u>303,260</u>
A039	TOTAL GENERAL		<u>280,800</u>	<u>280,800</u>	<u>303,260</u>
A03906	Uniforms and Protective Clothing		3,000	3,000	3,240
A03970	Others		277,800	277,800	300,020
1	Others		3,000	3,000	3,240
475	Others - Inclass Material and supplis		89,900	89,900	97,090
476	Others - Library Laboratory		55,500	55,500	59,940
477	Others - Co-Curricular Activities		34,600	34,600	37,370
478	Other- Sport		13,800	13,800	14,900
479	Travelling Allowance (School Specific Budget)		25,500	25,500	27,540
480	Stationary (School Specific Budget)		55,500	55,500	59,940
HEAD MISTRESS GGHS TALHAR (ELEMENTRY) BA			3,063,600	2,373,200	4,298,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6186	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,167,700</u>	<u>808,800</u>	<u>2,523,210</u>	
A011	TOTAL PAY	7	7	<u>831,200</u>	<u>526,900</u>	<u>815,340</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>192,000</u>	<u>192,000</u>	<u>172,800</u>
A01101	Total Basic Pay Of Officer	1	1	<u>192,000</u>	<u>192,000</u>	<u>172,800</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	192,000	192,000	172,800
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>639,200</u>	<u>334,900</u>	<u>642,540</u>
A01151	Total Basic Pay Other Staff	6	6	<u>639,200</u>	<u>334,900</u>	<u>642,540</u>
D154	DRAWING TEACHER (BPS-14)	1	1	99,700	334,900	99,660
J034	JR SCHOOL TEACHER (BPS-14)	2	2	199,300		199,320
O044	ORIENTIAL TEACHER (BPS-14)	1	1	99,700		99,660
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	180,200		181,800
N003	NAIB QASID (BPS-02)	1	1	60,300		62,100
A012	TOTAL ALLOWANCES			<u>1,336,500</u>	<u>281,900</u>	<u>1,707,870</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,296,500</u>	<u>277,900</u>	<u>1,667,870</u>
A01202	House Rent Allowance			252,700	31,300	252,700
A01203	Conveyance Allowance			208,300	78,300	416,600
A01207	Washing Allowance			4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010			570,400	72,600	570,400
A01217	Medical Allowance			90,000	28,800	90,000
A0121A	Ad - hoc Allowance - 2011			171,100	19,100	171,100
A0121M	Adhoc Relief Allowance - 2012				44,200	163,070
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>4,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	4,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6186	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT				
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT			2,171,700	812,800	2,527,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6187	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,908,200</u>	<u>2,198,000</u>	<u>2,177,140</u>
A011	TOTAL PAY		6	6	<u>1,122,000</u>	<u>1,404,600</u>	<u>1,059,120</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>500,000</u>	<u>500,000</u>	<u>501,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>500,000</u>	<u>500,000</u>	<u>501,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	500,000	500,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>622,000</u>	<u>904,600</u>	<u>558,120</u>
A01151	Total Basic Pay Other Staff		5	5	<u>622,000</u>	<u>904,600</u>	<u>558,120</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	214,000	904,600	213,960
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	290,000		172,800
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	59,000		58,500
N003	NAIB QASID	(BPS-02)	1	1	59,000		112,860
A012	TOTAL ALLOWANCES				<u>786,200</u>	<u>793,400</u>	<u>1,118,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>746,200</u>	<u>784,100</u>	<u>1,078,020</u>
A01202	House Rent Allowance				125,000	90,600	125,000
A01203	Conveyance Allowance				120,000	125,100	240,000
A01207	Washing Allowance				4,000	1,800	4,000
A0120X	Ad - hoc Allowance - 2010				360,000	244,500	360,000
A01217	Medical Allowance				37,200	84,200	37,200
A0121A	Ad - hoc Allowance - 2011				100,000	73,000	100,000
A0121M	Adhoc Relief Allowance - 2012					164,900	211,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>9,300</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	9,300	40,000
A03	TOTAL OPERATING EXPENSES				<u>5,000</u>	<u>5,000</u>	<u>5,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6187	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD				
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		4,000	4,000	4,320
1	Others		4,000	4,000	4,320
HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD			1,913,200	2,203,000	2,182,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6188	HEAD MISTRESS GGHS T GHULAM ALI (ELEMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,947,500</u>	<u>2,024,000</u>	<u>3,763,400</u>
A011	TOTAL PAY		13	13	<u>1,545,500</u>	<u>1,144,200</u>	<u>1,749,500</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>230,000</u>	<u>230,000</u>	<u>357,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>230,000</u>	<u>230,000</u>	<u>357,600</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	230,000	230,000	357,600
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,315,500</u>	<u>914,200</u>	<u>1,391,900</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,315,500</u>	<u>914,200</u>	<u>1,391,900</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	216,000	914,200	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	7	7	700,000		756,880
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,000		99,660
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	100,000		230,400
C089	CHOWKIDAR	(BPS-02)	1	1	91,500		94,500
N003	NAIB QASID	(BPS-02)	1	1	108,000		110,800
A012	TOTAL ALLOWANCES				<u>1,402,000</u>	<u>879,800</u>	<u>2,013,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,362,000</u>	<u>867,800</u>	<u>1,973,900</u>
A01202	House Rent Allowance				221,000	95,000	221,000
A01203	Conveyance Allowance				262,000	163,700	524,000
A01207	Washing Allowance				4,000		4,000
A0120X	Ad - hoc Allowance - 2010				500,000	263,200	500,000
A01217	Medical Allowance				175,000	84,200	175,000
A0121A	Ad - hoc Allowance - 2011				200,000	78,900	200,000
A0121M	Adhoc Relief Allowance - 2012					182,800	349,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>12,000</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	12,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6188	HEAD MISTRESS GGHS T GHULAM ALI (ELEMENT				
A03	TOTAL OPERATING EXPENSES		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MISTRESS GGHS T GHULAM ALI (ELEMENT			2,951,500	2,028,000	3,767,720

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6189	HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,386,500</u>	<u>2,057,700</u>	<u>2,546,420</u>
A011	TOTAL PAY		8	8	<u>1,403,400</u>	<u>1,057,300</u>	<u>1,152,600</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>315,600</u>	<u>143,500</u>	<u>328,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>315,600</u>	<u>143,500</u>	<u>328,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	315,600	143,500	328,800
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,087,800</u>	<u>913,800</u>	<u>823,800</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,087,800</u>	<u>913,800</u>	<u>823,800</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	144,800	913,800	153,600
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	354,900		199,320
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	231,200		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	189,500		202,140
C089	CHOWKIDAR	(BPS-02)	1	1	106,900		108,780
N003	NAIB QASID	(BPS-02)	1	1	60,500		60,300
A012	TOTAL ALLOWANCES				<u>983,100</u>	<u>1,000,400</u>	<u>1,393,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>943,100</u>	<u>991,100</u>	<u>1,353,820</u>
A01202	House Rent Allowance				155,900	121,400	155,900
A01203	Conveyance Allowance				180,200	219,600	360,400
A01207	Washing Allowance				7,200	3,600	7,200
A0120X	Ad - hoc Allowance - 2010				370,500	281,300	370,500
A01217	Medical Allowance				119,000	90,200	119,000
A0121A	Ad - hoc Allowance - 2011				110,300	79,600	110,300
A0121M	Adhoc Relief Allowance - 2012					195,400	230,520
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>9,300</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	9,300	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6189	HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)				
A03	TOTAL OPERATING EXPENSES		<u>5,500</u>	<u>5,500</u>	<u>5,940</u>
A039	TOTAL GENERAL		<u>5,500</u>	<u>5,500</u>	<u>5,940</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		4,000	4,000	4,320
1	Others		4,000	4,000	4,320
HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)			2,392,000	2,063,200	2,552,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6190	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,998,000</u>	<u>2,210,000</u>	<u>2,358,530</u>
A011	TOTAL PAY		9	9	<u>1,115,000</u>	<u>1,159,800</u>	<u>1,112,940</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>202,000</u>	<u>500,800</u>	<u>200,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>202,000</u>	<u>480,000</u>	<u>200,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	202,000	480,000	200,800
A01102	Personal pay					20,800	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>913,000</u>	<u>659,000</u>	<u>912,140</u>
A01151	Total Basic Pay Other Staff		8	8	<u>913,000</u>	<u>659,000</u>	<u>912,140</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,000	659,000	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	300,000		298,980
O044	ORIENTAL TEACHER	(BPS-14)	1	1	100,000		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	192,000		192,200
N003	NAIB QASID	(BPS-02)	2	2	221,000		221,640
A012	TOTAL ALLOWANCES				<u>883,000</u>	<u>1,050,200</u>	<u>1,245,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>843,000</u>	<u>1,047,500</u>	<u>1,205,590</u>
A01202	House Rent Allowance				150,000	100,900	150,000
A01203	Conveyance Allowance				140,000	193,100	280,000
A01207	Washing Allowance				8,000	7,200	8,000
A0120X	Ad - hoc Allowance - 2010				325,000	322,500	325,000
A01217	Medical Allowance				120,000	101,200	120,000
A0121A	Ad - hoc Allowance - 2011				100,000	96,700	100,000
A0121M	Adhoc Relief Allowance - 2012					222,900	222,590
A01238	Charge Allowance					3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>2,700</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6190	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT				
A01289	Teaching Allowance		40,000	2,700	40,000
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT			2,002,500	2,214,500	2,363,390

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6191	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,009,000</u>	<u>1,847,000</u>	<u>2,418,170</u>
A011	TOTAL PAY		6	6	<u>840,000</u>	<u>1,133,800</u>	<u>900,140</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>340,000</u>	<u>340,000</u>	<u>318,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>340,000</u>	<u>340,000</u>	<u>318,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	340,000	340,000	318,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>500,000</u>	<u>793,800</u>	<u>582,140</u>
A01151	Total Basic Pay Other Staff		5	5	<u>500,000</u>	<u>793,800</u>	<u>582,140</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,000	793,800	105,980
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	200,000		264,200
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,000		105,980
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	100,000		105,980
A012	TOTAL ALLOWANCES				<u>1,169,000</u>	<u>713,200</u>	<u>1,518,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,129,000</u>	<u>694,500</u>	<u>1,478,030</u>
A01202	House Rent Allowance				228,000	68,700	228,000
A01203	Conveyance Allowance				169,000	129,900	338,000
A0120D	Integrated Allowance					10,800	
A0120X	Ad - hoc Allowance - 2010				425,000	207,800	425,000
A01217	Medical Allowance				182,000	70,500	182,000
A0121A	Ad - hoc Allowance - 2011				125,000	62,300	125,000
A0121M	Adhoc Relief Allowance - 2012					144,500	180,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>18,700</u>	<u>40,000</u>
A01289	Teaching Allowance				40,000	18,700	40,000
A03	TOTAL OPERATING EXPENSES				<u>3,000</u>	<u>3,000</u>	<u>3,240</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6191	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT				
A039	TOTAL GENERAL		<u>3,000</u>	<u>3,000</u>	<u>3,240</u>
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT			2,012,000	1,850,000	2,421,410

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6192	HEAD MISTRESS GGHS TANDO BAGO (ELEMENTRY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,649,320</u>	<u>1,678,800</u>	<u>1,925,660</u>
A011	TOTAL PAY		5	5	<u>696,000</u>	<u>1,079,600</u>	<u>686,280</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>350,400</u>	<u>350,400</u>	<u>328,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>350,400</u>	<u>350,400</u>	<u>328,800</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,400	350,400	328,800
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>345,600</u>	<u>729,200</u>	<u>357,480</u>
A01151	Total Basic Pay Other Staff		4	4	<u>345,600</u>	<u>729,200</u>	<u>357,480</u>
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	192,000	729,200	199,320
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	96,000		99,660
C089	CHOWKIDAR	(BPS-02)	1	1	57,600		58,500
A012	TOTAL ALLOWANCES				<u>953,320</u>	<u>599,200</u>	<u>1,239,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>913,320</u>	<u>599,200</u>	<u>1,199,380</u>
A01202	House Rent Allowance				109,080	52,400	109,080
A01203	Conveyance Allowance				148,800	67,400	297,600
A01207	Washing Allowance				3,600	3,600	3,600
A0120X	Ad - hoc Allowance - 2010				407,400	297,300	407,400
A01217	Medical Allowance				122,220	47,500	122,220
A0121A	Ad - hoc Allowance - 2011				122,220	53,700	122,220
A0121M	Adhoc Relief Allowance - 2012					77,300	137,260
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>		<u>40,000</u>
A01289	Teaching Allowance				40,000		40,000
A03	TOTAL OPERATING EXPENSES				<u>5,000</u>	<u>5,000</u>	<u>5,400</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6192	HEAD MISTRESS GGHS TANDO BAGO (ELEMENTRY				
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		4,000	4,000	4,320
1	Others		4,000	4,000	4,320
HEAD MISTRESS GGHS TANDO BAGO (ELEMENTRY			1,654,320	1,683,800	1,931,060

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6193	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,939,000</u>	<u>1,928,300</u>	<u>2,315,830</u>
A011	TOTAL PAY		8	8	<u>1,144,000</u>	<u>1,038,900</u>	<u>1,167,360</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>200,000</u>	<u>200,000</u>	<u>211,200</u>
A01101	Total Basic Pay Of Officer		1	1	<u>200,000</u>	<u>200,000</u>	<u>211,200</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	200,000	200,000	211,200
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>944,000</u>	<u>838,900</u>	<u>956,160</u>
A01151	Total Basic Pay Other Staff		7	7	<u>944,000</u>	<u>838,900</u>	<u>956,160</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,000	838,900	99,660
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	100,000		99,660
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	100,000		99,660
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	415,000		429,600
C089	CHOWKIDAR	(BPS-02)	1	1	107,000		108,780
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	59,000		58,500
N003	NAIB QASID	(BPS-02)	1	1	63,000		60,300
A012	TOTAL ALLOWANCES				<u>795,000</u>	<u>889,400</u>	<u>1,148,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>755,000</u>	<u>865,400</u>	<u>1,108,470</u>
A01202	House Rent Allowance				118,000	89,600	118,000
A01203	Conveyance Allowance				120,000	192,300	240,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				300,000	245,500	300,000
A01217	Medical Allowance				113,000	89,200	113,000
A0121A	Ad - hoc Allowance - 2011				100,000	73,800	100,000
A0121M	Adhoc Relief Allowance - 2012					167,800	233,470
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>24,000</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6193	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA				
A01289	Teaching Allowance		40,000	24,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A039	TOTAL GENERAL		<u>4,500</u>	<u>4,500</u>	<u>4,860</u>
A03906	Uniforms and Protective Clothing		1,500	1,500	1,620
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA			1,943,500	1,932,800	2,320,690

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6194	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,205,000</u>	<u>1,427,600</u>	<u>2,752,180</u>	
A011	TOTAL PAY	8	8	<u>944,000</u>	<u>875,000</u>	<u>1,076,820</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>285,000</u>	<u>285,000</u>	<u>386,400</u>
A01101	Total Basic Pay Of Officer	1	1	<u>285,000</u>	<u>285,000</u>	<u>386,400</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	285,000	285,000	386,400
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>659,000</u>	<u>590,000</u>	<u>690,420</u>
A01151	Total Basic Pay Other Staff	7	7	<u>659,000</u>	<u>590,000</u>	<u>690,420</u>
J034	JR SCHOOL TEACHER (BPS-14)	5	5	500,000	590,000	498,300
O044	ORIENTIAL TEACHER (BPS-14)	1	1	100,000		99,660
N003	NAIB QASID (BPS-02)	1	1	59,000		92,460
A012	TOTAL ALLOWANCES			<u>1,261,000</u>	<u>552,600</u>	<u>1,675,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,221,000</u>	<u>552,600</u>	<u>1,635,360</u>
A01202	House Rent Allowance			228,000	64,100	228,000
A01203	Conveyance Allowance			199,000	91,900	398,000
A01207	Washing Allowance			4,000		4,000
A0120X	Ad - hoc Allowance - 2010			445,000	170,900	445,000
A01217	Medical Allowance			170,000	56,400	170,000
A0121A	Ad - hoc Allowance - 2011			175,000	51,300	175,000
A0121M	Adhoc Relief Allowance - 2012				118,000	215,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>		<u>40,000</u>
A01289	Teaching Allowance			40,000		40,000
A03	TOTAL OPERATING EXPENSES			<u>4,000</u>	<u>4,000</u>	<u>4,320</u>
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,320</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6194	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B				
A03906	Uniforms and Protective Clothing		1,000	1,000	1,080
A03970	Others		3,000	3,000	3,240
1	Others		3,000	3,000	3,240
HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B			2,209,000	1,431,600	2,756,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6284	Head Master GHS GH. MUHAMMAD ARAIN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,567,200</u>	<u>5,563,900</u>	<u>7,991,240</u>
A011	TOTAL PAY		15	15	<u>3,166,200</u>	<u>2,864,000</u>	<u>3,505,200</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,932,000</u>	<u>596,300</u>	<u>2,200,800</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,932,000</u>	<u>596,300</u>	<u>2,200,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	372,000	596,300	400,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,560,000		1,800,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,234,200</u>	<u>2,267,700</u>	<u>1,304,400</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,234,200</u>	<u>2,267,700</u>	<u>1,304,400</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000	2,267,700	240,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	314,000		328,260
O044	ORIENTAL TEACHER	(BPS-14)	1	1	400,000		429,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	100,000		99,660
J053	JUNIOR CLERK	(BPS-07)	1	1	79,200		86,880
C089	CHOWKIDAR	(BPS-02)	1	1	60,000		62,100
S261	SWEEPER	(BPS-02)	1	1	60,000		58,500
A012	TOTAL ALLOWANCES				<u>3,401,000</u>	<u>2,699,900</u>	<u>4,486,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,361,000</u>	<u>2,682,600</u>	<u>4,446,040</u>
A01202	House Rent Allowance				410,000	316,000	410,000
A01203	Conveyance Allowance				384,000	439,800	768,000
A01207	Washing Allowance					3,600	
A0120X	Ad - hoc Allowance - 2010				1,950,000	835,500	1,950,000
A01217	Medical Allowance				310,000	261,900	310,000
A0121A	Ad - hoc Allowance - 2011				307,000	250,600	307,000
A0121M	Adhoc Relief Allowance - 2012					572,800	701,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6284	Head Master GHS GH. MUHAMMAD ARAIN BADIN				
A01253	Science Teaching Allowance			2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>17,300</u>	<u>40,000</u>
A01289	Teaching Allowance		40,000	17,300	40,000
A03	TOTAL OPERATING EXPENSES		<u>281,900</u>	<u>281,900</u>	<u>304,470</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,680</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		20,000	20,000	21,600
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>160,900</u>	<u>160,900</u>	<u>173,790</u>
A03902	Printing and Publication		2,000	2,000	2,160
A03905	Newspapers Periodicals and Books		6,000	6,000	6,480
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		150,900	150,900	162,990
1	Others		20,000	20,000	21,600
475	Others - Inclass Material and supplis		39,200	39,200	42,340
476	Others - Library Laboratory		26,200	26,200	28,300
477	Others - Co-Curricular Activities		13,100	13,100	14,150
478	Other- Sport		13,100	13,100	14,150
479	Travelling Allowance (School Specific Budget)		13,100	13,100	14,150
480	Stationary (School Specific Budget)		26,200	26,200	28,300
Head Master GHS GH. MUHAMMAD ARAIN BADIN			6,849,100	5,845,800	8,295,710

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6379	HEAD MASTER GHS GH. MUHAMMAD ARAIN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,453,000</u>	<u>1,746,500</u>	<u>3,259,370</u>
A011	TOTAL PAY		8	8	<u>2,917,000</u>	<u>914,200</u>	<u>1,286,140</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,173,000</u>	<u>113,300</u>	<u>798,400</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,173,000</u>	<u>113,300</u>	<u>798,400</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,173,000	113,300	798,400
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,744,000</u>	<u>800,900</u>	<u>487,740</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,744,000</u>	<u>800,900</u>	<u>487,740</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	100,000	800,900	66,960
J034	JR SCHOOL TEACHER	(BPS-14)	2	2	374,000		199,320
O044	ORIENTAL TEACHER	(BPS-14)	1	1	100,000		99,660
N003	NAIB QASID	(BPS-02)	1	1	1,170,000		121,800
A012	TOTAL ALLOWANCES				<u>1,536,000</u>	<u>832,300</u>	<u>1,973,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,526,000</u>	<u>820,300</u>	<u>1,963,230</u>
A01202	House Rent Allowance				240,000	94,700	240,000
A01203	Conveyance Allowance				180,000	113,200	360,000
A01207	Washing Allowance				4,000	3,600	4,000
A0120X	Ad - hoc Allowance - 2010				717,000	265,400	717,000
A01217	Medical Allowance				169,000	81,000	169,000
A0121A	Ad - hoc Allowance - 2011				216,000	79,600	216,000
A0121M	Adhoc Relief Allowance - 2012					182,800	257,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
A01289	Teaching Allowance				10,000	12,000	10,000
A03	TOTAL OPERATING EXPENSES				<u>2,000</u>	<u>2,000</u>	<u>2,160</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6379	HEAD MASTER GHS GH. MUHAMMAD ARAIN BADIN				
A039	TOTAL GENERAL		<u>2,000</u>	<u>2,000</u>	<u>2,160</u>
A03970	Others		2,000	2,000	2,160
1	Others		2,000	2,000	2,160
HEAD MASTER GHS GH. MUHAMMAD ARAIN BADIN			4,455,000	1,748,500	3,261,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6395					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,233,000</u>	<u>956,000</u>	<u>2,146,400</u>
A011	TOTAL PAY		<u>492,000</u>	<u>213,300</u>	<u>592,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>492,000</u>	<u>213,300</u>	<u>592,000</u>
A01101	Total Basic Pay Of Officer		<u>492,000</u>	<u>213,300</u>	<u>592,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	300,000
A012	TOTAL ALLOWANCES		<u>741,000</u>	<u>742,700</u>	<u>1,554,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>729,000</u>	<u>725,400</u>	<u>1,542,400</u>
A01202	House Rent Allowance		144,000	144,000	244,000
A01203	Conveyance Allowance		160,000	194,000	420,000
A0120X	Ad - hoc Allowance - 2010		200,000		300,000
A01217	Medical Allowance		65,000		200,000
A0121A	Ad - hoc Allowance - 2011		160,000	160,000	260,000
A0121M	Adhoc Relief Allowance - 2012			226,100	118,400
A01238	Charge Allowance			1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>17,300</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	17,300	12,000
A03	TOTAL OPERATING EXPENSES		<u>239,000</u>	<u>239,000</u>	<u>258,120</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>102,000</u>	<u>102,000</u>	<u>110,160</u>
A03303	Electricity		102,000	102,000	110,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6396	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,319,000</u>	<u>1,367,900</u>	<u>2,846,000</u>
A011	TOTAL PAY		5	5	<u>672,000</u>	<u>672,000</u>	<u>1,344,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>672,000</u>	<u>672,000</u>	<u>1,344,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>672,000</u>	<u>672,000</u>	<u>1,344,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	672,000	199,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	480,000		1,144,800
A012	TOTAL ALLOWANCES				<u>647,000</u>	<u>695,900</u>	<u>1,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>635,000</u>	<u>688,700</u>	<u>1,490,000</u>
A01202	House Rent Allowance				122,700	89,300	222,700
A01203	Conveyance Allowance				147,000	140,000	394,000
A0120X	Ad - hoc Allowance - 2010				204,500	199,300	304,500
A01217	Medical Allowance				60,000	59,800	100,000
A0121A	Ad - hoc Allowance - 2011				100,800	59,800	200,000
A0121M	Adhoc Relief Allowance - 2012					140,500	268,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>7,200</u>	<u>12,000</u>
A01289	Teaching Allowance				12,000	7,200	12,000
A03	TOTAL OPERATING EXPENSES				<u>227,000</u>	<u>227,000</u>	<u>245,160</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				25,000	25,000	27,000
A033	TOTAL UTILITIES				<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity				100,000	100,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6396	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI				
A039	TOTAL GENERAL		<u>101,000</u>	<u>101,000</u>	<u>109,080</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		92,000	92,000	99,360
475	Others - Inclass Material and supplis		25,000	25,000	27,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		15,000	15,000	16,200
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		10,000	10,000	10,800
GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI			1,546,000	1,594,900	3,091,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6397	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,509,000</u>	<u>749,900</u>	<u>2,432,150</u>
A011	TOTAL PAY		<u>768,000</u>	<u>707,200</u>	<u>788,460</u>
A011-1	TOTAL PAY OF OFFICERS		<u>672,000</u>	<u>672,000</u>	<u>688,800</u>
A01101	Total Basic Pay Of Officer		<u>672,000</u>	<u>672,000</u>	<u>688,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	192,000	672,000	196,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	480,000		492,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>96,000</u>	<u>35,200</u>	<u>99,660</u>
A01151	Total Basic Pay Other Staff		<u>96,000</u>	<u>35,200</u>	<u>99,660</u>
J034	JR SCHOOL TEACHER	(BPS-14)	96,000	35,200	99,660
A012	TOTAL ALLOWANCES		<u>741,000</u>	<u>42,700</u>	<u>1,643,690</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>729,000</u>	<u>40,000</u>	<u>1,631,690</u>
A01202	House Rent Allowance		144,000	4,800	244,000
A01203	Conveyance Allowance		160,000	13,300	420,000
A0120X	Ad - hoc Allowance - 2010		200,000	9,300	300,000
A01217	Medical Allowance		65,000	2,800	250,000
A0121A	Ad - hoc Allowance - 2011		160,000	2,800	260,000
A0121M	Adhoc Relief Allowance - 2012			7,000	157,690
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>2,700</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	2,700	12,000
A03	TOTAL OPERATING EXPENSES		<u>232,000</u>	<u>232,000</u>	<u>142,560</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6397	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU				
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		100,000	100,000	
A039	TOTAL GENERAL		<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		97,000	97,000	104,760
1	Others		5,000	5,000	5,400
475	Others - Inclass Material and supplis		25,000	25,000	27,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		15,000	15,000	16,200
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		10,000	10,000	10,800
GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU			1,741,000	981,900	2,574,710

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6398	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,413,000</u>	<u>1,762,400</u>	<u>3,511,840</u>
A011	TOTAL PAY	5	5	<u>672,000</u>	<u>672,000</u>	<u>1,688,200</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>672,000</u>	<u>1,688,200</u>
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>672,000</u>	<u>1,688,200</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	192,000	672,000	199,200
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	480,000		1,489,000
A012	TOTAL ALLOWANCES			<u>741,000</u>	<u>1,090,400</u>	<u>1,823,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>729,000</u>	<u>1,090,400</u>	<u>1,811,640</u>
A01202	House Rent Allowance			144,000	127,500	244,000
A01203	Conveyance Allowance			160,000	186,700	420,000
A0120X	Ad - hoc Allowance - 2010			200,000	339,800	300,000
A01217	Medical Allowance			65,000	101,900	250,000
A0121A	Ad - hoc Allowance - 2011			160,000	101,900	260,000
A0121M	Adhoc Relief Allowance - 2012				232,600	337,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>		<u>12,000</u>
A01289	Teaching Allowance			12,000		12,000
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>232,000</u>	<u>250,560</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph			1,000	1,000	1,080
A03202	Telephone and Trunk call			25,000	25,000	27,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity			100,000	100,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6398	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI				
A039	TOTAL GENERAL		<u>106,000</u>	<u>106,000</u>	<u>114,480</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		97,000	97,000	104,760
1	Others		5,000	5,000	5,400
475	Others - Inclass Material and supplis		25,000	25,000	27,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		15,000	15,000	16,200
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		10,000	10,000	10,800
GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI			1,645,000	1,994,400	3,762,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
BD6399					
GOVERNMENT HIGH SCHOOL PHALKARA BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,413,000</u>	<u>1,399,100</u>	<u>3,571,120</u>
A011	TOTAL PAY		<u>672,000</u>	<u>213,300</u>	<u>1,737,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>672,000</u>	<u>213,300</u>	<u>1,737,600</u>
A01101	Total Basic Pay Of Officer		<u>672,000</u>	<u>213,300</u>	<u>1,737,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	192,000	213,300	487,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	480,000		1,250,400
A012	TOTAL ALLOWANCES		<u>741,000</u>	<u>1,185,800</u>	<u>1,833,520</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>729,000</u>	<u>1,168,500</u>	<u>1,821,520</u>
A01202	House Rent Allowance		144,000	108,300	244,000
A01203	Conveyance Allowance		160,000	249,300	420,000
A0120X	Ad - hoc Allowance - 2010		200,000	355,600	300,000
A01217	Medical Allowance		65,000	132,900	250,000
A0121A	Ad - hoc Allowance - 2011		160,000	95,000	260,000
A0121M	Adhoc Relief Allowance - 2012			226,100	347,520
A01238	Charge Allowance			1,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>17,300</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	17,300	12,000
A03	TOTAL OPERATING EXPENSES		<u>237,000</u>	<u>237,000</u>	<u>255,960</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6399	GOVERNMENT HIGH SCHOOL PHALKARA BADIN				
A039	TOTAL GENERAL		<u>111,000</u>	<u>111,000</u>	<u>119,880</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03942	Cost of Other Stores		10,000	10,000	10,800
A03970	Others		92,000	92,000	99,360
1	Others			92,000	
475	Others - Inclass Material and supplis		25,000		27,000
476	Others - Library Laboratory		21,000		22,680
477	Others - Co-Curricular Activities		16,000		17,280
478	Other- Sport		15,000		16,200
479	Travelling Allowance (School Specific Budget)		5,000		5,400
480	Stationary (School Specific Budget)		10,000		10,800
GOVERNMENT HIGH SCHOOL PHALKARA BADIN			1,650,000	1,636,100	3,827,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014		
			Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6401	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,413,000</u>	<u>1,215,100</u>	<u>2,822,880</u>		
A011	TOTAL PAY	5	5	<u>672,000</u>	<u>121,900</u>	<u>1,442,400</u>	
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>672,000</u>	<u>121,900</u>	<u>1,442,400</u>	
A01101	Total Basic Pay Of Officer	5	5	<u>672,000</u>	<u>121,900</u>	<u>1,442,400</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	121,900	208,200
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	480,000		1,234,200
A012	TOTAL ALLOWANCES			<u>741,000</u>	<u>1,093,200</u>	<u>1,380,480</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>729,000</u>	<u>1,069,200</u>	<u>1,368,480</u>	
A01202	House Rent Allowance			144,000	174,900	200,000	
A01203	Conveyance Allowance			160,000	215,700	360,000	
A0120X	Ad - hoc Allowance - 2010			200,000	286,700	240,000	
A01217	Medical Allowance			65,000	86,600	80,000	
A0121A	Ad - hoc Allowance - 2011			160,000	114,200	200,000	
A0121M	Adhoc Relief Allowance - 2012				189,200	288,480	
A01253	Science Teaching Allowance				1,900		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>24,000</u>	<u>12,000</u>	
A01289	Teaching Allowance			12,000	24,000	12,000	
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>237,000</u>	<u>255,960</u>	
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>28,080</u>	
A03201	Postage and Telegraph			1,000	1,000	1,080	
A03202	Telephone and Trunk call			25,000	25,000	27,000	
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,000</u>	
A03303	Electricity			100,000	100,000	108,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6402	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,629,000</u>	<u>2,811,500</u>	<u>2,450,920</u>
A011	TOTAL PAY		<u>888,000</u>	<u>1,817,900</u>	<u>936,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>792,000</u>	<u>792,000</u>	<u>811,800</u>
A01101	Total Basic Pay Of Officer		<u>792,000</u>	<u>792,000</u>	<u>811,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>96,000</u>	<u>1,025,900</u>	<u>124,800</u>
A01151	Total Basic Pay Other Staff		<u>96,000</u>	<u>1,025,900</u>	<u>124,800</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	96,000
A012	TOTAL ALLOWANCES		<u>741,000</u>	<u>993,600</u>	<u>1,514,320</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>729,000</u>	<u>977,300</u>	<u>1,502,320</u>
A01202	House Rent Allowance		144,000	116,400	270,000
A01203	Conveyance Allowance		160,000	200,000	400,000
A0120X	Ad - hoc Allowance - 2010		200,000	285,800	270,000
A01217	Medical Allowance		65,000	84,200	125,000
A0121A	Ad - hoc Allowance - 2011		160,000	85,700	250,000
A0121M	Adhoc Relief Allowance - 2012			205,200	187,320
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>16,300</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	16,300	12,000
A03	TOTAL OPERATING EXPENSES		<u>242,000</u>	<u>242,000</u>	<u>261,360</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6402	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE				
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>116,000</u>	<u>116,000</u>	<u>125,280</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03942	Cost of Other Stores		10,000	10,000	10,800
A03970	Others		97,000	97,000	104,760
1	Others		5,000	5,000	5,400
475	Others - Inclass Material and supplis		25,000	25,000	27,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		15,000	15,000	16,200
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		10,000	10,000	10,800
GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE			1,871,000	3,053,500	2,712,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6403					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,293,000</u>	<u>830,800</u>	<u>2,668,920</u>
A011	TOTAL PAY		<u>552,000</u>	<u>196,300</u>	<u>1,026,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>552,000</u>	<u>196,300</u>	<u>1,026,600</u>
A01101	Total Basic Pay Of Officer		<u>552,000</u>	<u>196,300</u>	<u>1,026,600</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	360,000
A012	TOTAL ALLOWANCES		<u>741,000</u>	<u>634,500</u>	<u>1,642,320</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>729,000</u>	<u>618,500</u>	<u>1,630,320</u>
A01202	House Rent Allowance		144,000	63,000	275,000
A01203	Conveyance Allowance		160,000	174,400	420,000
A0120X	Ad - hoc Allowance - 2010		200,000	162,500	375,000
A01217	Medical Allowance		65,000	54,000	195,000
A0121A	Ad - hoc Allowance - 2011		160,000	47,700	160,000
A0121M	Adhoc Relief Allowance - 2012			116,200	205,320
A01238	Charge Allowance			700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,000</u>	<u>16,000</u>	<u>12,000</u>
A01289	Teaching Allowance		12,000	16,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>237,000</u>	<u>237,000</u>	<u>255,960</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6403	GOVERNMENT HIGH SCHOOL AGROVI COLONY BAD				
A039	TOTAL GENERAL		<u>111,000</u>	<u>111,000</u>	<u>119,880</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03942	Cost of Other Stores		10,000	10,000	10,800
A03970	Others		92,000	92,000	99,360
475	Others - Inclass Material and supplis		25,000	25,000	27,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		15,000	15,000	16,200
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		10,000	10,000	10,800
GOVERNMENT HIGH SCHOOL AGROVI COLONY BAD			1,530,000	1,067,800	2,924,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6404	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,509,000</u>	<u>789,100</u>	<u>2,730,150</u>
A011	TOTAL PAY		6	6	<u>768,000</u>	<u>724,800</u>	<u>888,460</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>672,000</u>	<u>672,000</u>	<u>788,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>672,000</u>	<u>672,000</u>	<u>788,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	672,000	196,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	480,000		592,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>96,000</u>	<u>52,800</u>	<u>99,660</u>
A01151	Total Basic Pay Other Staff		1	1	<u>96,000</u>	<u>52,800</u>	<u>99,660</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	96,000	52,800	99,660
A012	TOTAL ALLOWANCES				<u>741,000</u>	<u>64,300</u>	<u>1,841,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>729,000</u>	<u>60,300</u>	<u>1,829,690</u>
A01202	House Rent Allowance				144,000	7,300	280,000
A01203	Conveyance Allowance				160,000	20,000	500,000
A0120X	Ad - hoc Allowance - 2010				200,000	14,000	400,000
A01217	Medical Allowance				65,000	4,200	172,000
A0121A	Ad - hoc Allowance - 2011				160,000	4,200	300,000
A0121M	Adhoc Relief Allowance - 2012					10,600	177,690
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>4,000</u>	<u>12,000</u>
A01289	Teaching Allowance				12,000	4,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>239,000</u>	<u>239,000</u>	<u>258,120</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph				1,000	1,000	1,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6404	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S				
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>102,000</u>	<u>102,000</u>	<u>110,160</u>
A03303	Electricity		102,000	102,000	110,160
A039	TOTAL GENERAL		<u>111,000</u>	<u>111,000</u>	<u>119,880</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03942	Cost of Other Stores		10,000	10,000	10,800
A03970	Others		92,000	92,000	99,360
475	Others - Inclass Material and supplis		25,000	25,000	27,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		15,000	15,000	16,200
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		10,000	10,000	10,800
GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S			1,748,000	1,028,100	2,988,270

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6405	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,293,000</u>	<u>329,300</u>	<u>1,699,960</u>
A011	TOTAL PAY		4	4	<u>552,000</u>	<u>150,400</u>	<u>665,800</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>552,000</u>	<u>150,400</u>	<u>665,800</u>
A01101	Total Basic Pay Of Officer		4	4	<u>552,000</u>	<u>150,400</u>	<u>665,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	150,400	196,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	360,000		469,000
A012	TOTAL ALLOWANCES				<u>741,000</u>	<u>178,900</u>	<u>1,034,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>729,000</u>	<u>178,900</u>	<u>1,034,160</u>
A01202	House Rent Allowance				144,000	19,700	156,000
A01203	Conveyance Allowance				160,000	20,000	320,000
A0120X	Ad - hoc Allowance - 2010				200,000	78,600	200,000
A01217	Medical Allowance				65,000	16,500	65,000
A0121A	Ad - hoc Allowance - 2011				160,000	13,000	160,000
A0121M	Adhoc Relief Allowance - 2012					30,100	133,160
A01238	Charge Allowance					1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>		
A01289	Teaching Allowance				12,000		
A03	TOTAL OPERATING EXPENSES				<u>239,000</u>	<u>239,000</u>	<u>258,120</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>28,080</u>
A03201	Postage and Telegraph				1,000	1,000	1,080
A03202	Telephone and Trunk call				25,000	25,000	27,000
A033	TOTAL UTILITIES				<u>102,000</u>	<u>102,000</u>	<u>110,160</u>
A03303	Electricity				102,000	102,000	110,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6405	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH				
A039	TOTAL GENERAL		<u>111,000</u>	<u>111,000</u>	<u>119,880</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03942	Cost of Other Stores		10,000	10,000	10,800
A03970	Others		92,000	92,000	99,360
475	Others - Inclass Material and supplis		25,000	25,000	27,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		15,000	15,000	16,200
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		10,000	10,000	10,800
GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH			1,532,000	568,300	1,958,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6406	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,389,000</u>	<u>760,500</u>	<u>1,967,680</u>
A011	TOTAL PAY		5	5	<u>648,000</u>	<u>659,200</u>	<u>671,400</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>552,000</u>	<u>552,000</u>	<u>565,800</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>552,000</u>	<u>552,000</u>	<u>565,800</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	192,000	552,000	196,800
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	360,000		369,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>96,000</u>	<u>107,200</u>	<u>105,600</u>
A01151	Total Basic Pay Other Staff		<u>1</u>	<u>1</u>	<u>96,000</u>	<u>107,200</u>	<u>105,600</u>
J034	JR SCHOOL TEACHER	(BPS-14)	1	1	96,000	107,200	105,600
A012	TOTAL ALLOWANCES				<u>741,000</u>	<u>101,300</u>	<u>1,296,280</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>729,000</u>	<u>101,300</u>	<u>1,284,280</u>
A01202	House Rent Allowance				144,000	11,800	200,000
A01203	Conveyance Allowance				160,000	20,000	400,000
A0120X	Ad - hoc Allowance - 2010				200,000	30,100	250,000
A01217	Medical Allowance				65,000	9,000	100,000
A0121A	Ad - hoc Allowance - 2011				160,000	9,000	200,000
A0121M	Adhoc Relief Allowance - 2012					21,400	134,280
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>		<u>12,000</u>
A01289	Teaching Allowance				12,000		12,000
A03	TOTAL OPERATING EXPENSES				<u>227,000</u>	<u>227,000</u>	<u>245,160</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>28,080</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6406	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR				
A03201	Postage and Telegraph		1,000	1,000	1,080
A03202	Telephone and Trunk call		25,000	25,000	27,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>108,000</u>
A03303	Electricity		100,000	100,000	108,000
A039	TOTAL GENERAL		<u>101,000</u>	<u>101,000</u>	<u>109,080</u>
A03902	Printing and Publication		5,000	5,000	5,400
A03905	Newspapers Periodicals and Books		2,000	2,000	2,160
A03906	Uniforms and Protective Clothing		2,000	2,000	2,160
A03970	Others		92,000	92,000	99,360
475	Others - Inclass Material and supplis		25,000	25,000	27,000
476	Others - Library Laboratory		21,000	21,000	22,680
477	Others - Co-Curricular Activities		16,000	16,000	17,280
478	Other- Sport		15,000	15,000	16,200
479	Travelling Allowance (School Specific Budget)		5,000	5,000	5,400
480	Stationary (School Specific Budget)		10,000	10,000	10,800
GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR			1,616,000	987,500	2,212,840

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
BD6078	D.O. SECH/SEC BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,762,400</u>	<u>8,979,300</u>	<u>9,589,050</u>
A011	TOTAL PAY		23	23	<u>4,674,400</u>	<u>4,666,500</u>	<u>5,067,540</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,301,000</u>	<u>2,297,100</u>	<u>2,442,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,301,000</u>	<u>2,297,100</u>	<u>2,442,600</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	573,600	2,297,100	612,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	2	2	1,045,800		1,110,600
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	364,800		384,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	316,800		336,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,373,400</u>	<u>2,369,400</u>	<u>2,624,940</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,373,400</u>	<u>2,369,400</u>	<u>2,624,940</u>
A119	ASSISTANT	(BPS-14)	4	4	750,000	2,369,400	874,440
C146	COMPUTER OPERATOR	(BPS-12)	2	2	300,700		208,080
S053	SENIOR CLERK	(BPS-09)	2	2	253,700		367,680
C029	CASHIER	(BPS-07)	1	1	81,200		136,260
J014	JR CLERK	(BPS-07)	2	2	193,000		208,320
R022	RECORD KEEPER	(BPS-05)	1	1	75,700		81,960
D161	DRIVER	(BPS-04)	1	1	167,500		175,200
C089	CHOWKIDAR	(BPS-02)	1	1	88,100		110,820
N003	NAIB QASID	(BPS-02)	3	3	350,600		349,320
S261	SWEEPER	(BPS-02)	1	1	112,900		112,860
A012	TOTAL ALLOWANCES				<u>3,088,000</u>	<u>4,312,800</u>	<u>4,521,510</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,088,000</u>	<u>4,312,800</u>	<u>4,521,510</u>
A01202	House Rent Allowance				450,000	432,400	450,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BD6078	D.O. SECH/SEC BADIN					
A01203	Conveyance Allowance			420,000	699,400	840,000
A01207	Washing Allowance			12,000	14,400	12,000
A0120X	Ad - hoc Allowance - 2010			1,360,000	1,392,500	1,360,000
A01217	Medical Allowance			420,000	406,700	420,000
A0121A	Ad - hoc Allowance - 2011			420,000	419,100	420,000
A0121M	Adhoc Relief Allowance - 2012				933,300	1,013,510
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance				9,000	
A03	TOTAL OPERATING EXPENSES			<u>226,000</u>	<u>226,000</u>	<u>319,080</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>57,240</u>
A03201	Postage and Telegraph			3,000	3,000	3,240
A03202	Telephone and Trunk call			50,000	50,000	54,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03303	Electricity			50,000	50,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>133,000</u>
A03805	Travelling Allowance					25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	108,000
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>74,840</u>
A03901	Stationery					30,000
A03902	Printing and Publication			10,000	10,000	10,800
A03905	Newspapers Periodicals and Books			10,000	10,000	10,800
A03906	Uniforms and Protective Clothing			3,000	3,000	3,240
A03970	Others					20,000
1	Others					20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>62,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6078	D.O. SECH/SEC BADIN				
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13001	Transport		25,000	25,000	27,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>
A13101	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
D.O. SECH/SEC BADIN			8,013,400	9,230,300	9,970,130

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
BD6035	EDO EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,915,000</u>	<u>6,421,900</u>	<u>7,230,740</u>
A011	TOTAL PAY		19	19	<u>3,946,000</u>	<u>3,298,400</u>	<u>3,697,740</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,292,000</u>	<u>1,525,600</u>	<u>2,358,300</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,292,000</u>	<u>1,525,600</u>	<u>2,358,300</u>
E076	EXECUTIVE DISTRICT OFFICER	(BPS-20)	1	1	641,000	1,525,600	674,100
D493	DISTRICT OFFICER LITERACY	(BPS-18)	1	1	258,000		249,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	133,000		199,200
S175	STATISTICAL OFFICER	(BPS-17)	1	1	480,000		487,200
A469	ASSOCIATES PROFESSOR PHYIOLOGY	(BPS-16)	1	1	350,000		316,800
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	130,000		124,800
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-16)	1	1	300,000		307,200
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,654,000</u>	<u>1,772,800</u>	<u>1,339,440</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,654,000</u>	<u>1,772,800</u>	<u>1,339,440</u>
S182	STENOGRAPHER (COMPUTER LITERATE)	(BPS-15)	1	1	110,000	1,772,800	88,200
C146	COMPUTER OPERATOR	(BPS-12)	1	1	186,000		82,200
A126	ASSISTANT / AUDITOR (COMPUTER LITERATE)	(BPS-11)	1	1	247,000		224,100
S053	SENIOR CLERK	(BPS-09)	1	1	171,000		172,440
C029	CASHIER	(BPS-07)	1	1	74,000		71,520
J014	JR CLERK	(BPS-07)	1	1	236,000		144,480
D161	DRIVER	(BPS-04)	1	1	140,000		140,640
C089	CHOWKIDAR	(BPS-02)	1	1	96,000		60,420
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	1	1	108,000		96,540

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
BD6035	EDO EDUCATION						
N003	NAIB QASID	(BPS-02)	2	2	190,000		162,360
S008	SANITARY WORKER	(BPS-02)	1	1	96,000		96,540
A012	TOTAL ALLOWANCES				<u>2,969,000</u>	<u>3,123,500</u>	<u>3,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,969,000</u>	<u>3,123,500</u>	<u>3,533,000</u>
A01202	House Rent Allowance				570,000	342,700	570,000
A01203	Conveyance Allowance				514,000	551,400	1,028,000
A01207	Washing Allowance				12,000	17,600	12,000
A0120X	Ad - hoc Allowance - 2010				867,000	985,600	867,000
A01217	Medical Allowance				535,000	325,000	535,000
A0121A	Ad - hoc Allowance - 2011				471,000	270,100	471,000
A0121M	Adhoc Relief Allowance - 2012					616,100	
A01224	Entertainment Allowance					6,000	50,000
A01226	Computer Allowance					9,000	
A03	TOTAL OPERATING EXPENSES				<u>3,432,000</u>	<u>3,432,000</u>	<u>5,323,280</u>
A032	TOTAL COMMUNICATIONS				<u>153,000</u>	<u>153,000</u>	<u>165,240</u>
A03201	Postage and Telegraph				3,000	3,000	3,240
A03202	Telephone and Trunk call				150,000	150,000	162,000
A033	TOTAL UTILITIES				<u>1,015,000</u>	<u>1,015,000</u>	<u>416,200</u>
A03301	Gas				15,000	15,000	16,200
A03303	Electricity				1,000,000	1,000,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>400,000</u>	<u>400,000</u>	<u>732,000</u>
A03805	Travelling Allowance						300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				400,000	400,000	432,000
A039	TOTAL GENERAL				<u>1,864,000</u>	<u>1,864,000</u>	<u>4,009,840</u>
A03901	Stationery						50,000

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6035	EDO EDUCATION				
A03902	Printing and Publication		40,000	40,000	43,200
A03905	Newspapers Periodicals and Books		30,000	30,000	32,400
A03906	Uniforms and Protective Clothing		10,000	10,000	10,800
A03970	Others		1,784,000	1,784,000	3,873,440
1	Others				1,946,720
481	Others (Examination Charges)		1,784,000	1,784,000	1,926,720
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000,000</u>	<u>100,000,000</u>	<u>130,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100,000,000</u>	<u>100,000,000</u>	<u>130,000,000</u>
A05270	To Others		100,000,000	100,000,000	130,000,000
263	Others (Computer Lab: in High Schools)		100,000,000	100,000,000	
635	I.T Education fo High School				66,000,000
636	I.T Education for Primary to middle School				64,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>237,000</u>	<u>237,000</u>	<u>255,960</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A13001	Transport		150,000	150,000	162,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13101	Machinery and Equipment		50,000	50,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A13201	Furniture and Fixture		25,000	25,000	27,000
A137	TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A13701	Hardware		10,000	10,000	10,800
A13702	Software		2,000	2,000	2,160

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6035	EDO EDUCATION				
EDO EDUCATION			110,584,000	110,090,900	142,809,980

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
BD6066	D.O. SEMIS & PLANNIG BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,322,500</u>	<u>2,520,200</u>	<u>2,667,360</u>
A011	TOTAL PAY		10	10	<u>1,655,100</u>	<u>1,269,800</u>	<u>1,570,800</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>844,800</u>	<u>493,300</u>	<u>789,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>844,800</u>	<u>493,300</u>	<u>789,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	267,000	493,300	465,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	443,400		199,200
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	134,400		124,800
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>810,300</u>	<u>776,500</u>	<u>781,800</u>
A01151	Total Basic Pay Other Staff		7	7	<u>810,300</u>	<u>776,500</u>	<u>781,800</u>
A119	ASSISTANT	(BPS-14)	1	1	224,100	776,500	216,780
C146	COMPUTER OPERATOR	(BPS-12)	1	1	104,000		98,520
S180	STENO TYPIST	(BPS-12)	1	1	111,000		105,000
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	72,400		68,940
C089	CHOWKIDAR	(BPS-02)	1	1	114,900		112,860
N003	NAIB QASID	(BPS-02)	1	1	121,800		119,400
S008	SANITARY WORKER	(BPS-02)	1	1	62,100		60,300
A012	TOTAL ALLOWANCES				<u>667,400</u>	<u>1,250,400</u>	<u>1,096,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>667,400</u>	<u>1,250,400</u>	<u>1,096,560</u>
A01202	House Rent Allowance				112,000	139,500	112,000
A01203	Conveyance Allowance				115,000	228,200	230,000
A01207	Washing Allowance				4,000	7,200	4,000
A0120X	Ad - hoc Allowance - 2010				224,400	378,000	224,400
A01217	Medical Allowance				112,000	127,300	112,000
A0121A	Ad - hoc Allowance - 2011				80,000	105,300	80,000
A0121M	Adhoc Relief Allowance - 2012					246,900	314,160

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6066	D.O. SEMIS & PLANNIG BADIN				
A01226	Computer Allowance		20,000	18,000	20,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>330,160</u>
A032	TOTAL COMMUNICATIONS		<u>38,000</u>	<u>38,000</u>	<u>41,040</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		36,000	36,000	38,880
A033	TOTAL UTILITIES				<u>100,000</u>
A03303	Electricity				100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>104,000</u>
A03805	Travelling Allowance				50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	50,000	54,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>85,120</u>
A03901	Stationery				20,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		4,000	4,000	4,320
A03970	Others				50,000
1	Others				50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>67,000</u>	<u>72,360</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A13001	Transport		30,000	30,000	32,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13101	Machinery and Equipment		20,000	20,000	21,600

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6066	D.O. SEMIS & PLANNIG BADIN				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,400</u>
A13201	Furniture and Fixture		5,000	5,000	5,400
A137	TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A13701	Hardware		10,000	10,000	10,800
A13702	Software		2,000	2,000	2,160
D.O. SEMIS & PLANNIG BADIN			2,491,500	2,689,200	3,069,880

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
BD6067	D.O. EDU Sports BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,425,000</u>	<u>2,660,500</u>	<u>4,101,540</u>
A011	TOTAL PAY		14	14	<u>2,128,000</u>	<u>1,329,300</u>	<u>2,112,120</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,007,000</u>	<u>249,100</u>	<u>1,005,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,007,000</u>	<u>249,100</u>	<u>1,005,000</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	382,000	249,100	381,600
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	250,000		249,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	250,000		249,600
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	1	1	125,000		124,800
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,121,000</u>	<u>1,080,200</u>	<u>1,107,120</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,121,000</u>	<u>1,079,300</u>	<u>1,107,120</u>
A119	ASSISTANT	(BPS-14)	1	1	264,000	1,079,300	264,180
S180	STENO TYPIST	(BPS-12)	1	1	110,000		105,000
C029	CASHIER	(BPS-07)	1	1	84,000		83,040
J053	JUNIOR CLERK	(BPS-07)	1	1	135,000		132,960
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	80,000		79,380
D161	DRIVER	(BPS-04)	1	1	142,000		140,640
C089	CHOWKIDAR	(BPS-02)	1	1	122,000		121,020
N003	NAIB QASID	(BPS-02)	2	2	125,000		120,600
S008	SANITARY WORKER	(BPS-02)	1	1	59,000		60,300
A01152	Personal pay					900	
A012	TOTAL ALLOWANCES				<u>1,297,000</u>	<u>1,331,200</u>	<u>1,989,420</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,297,000</u>	<u>1,331,200</u>	<u>1,989,420</u>

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6067	D.O. EDU Sports BADIN				
A01202	House Rent Allowance		280,000	141,400	280,000
A01203	Conveyance Allowance		270,000	274,100	540,000
A01207	Washing Allowance		8,000	9,000	8,000
A0120X	Ad - hoc Allowance - 2010		272,000	386,000	272,000
A01217	Medical Allowance		242,000	133,100	242,000
A0121A	Ad - hoc Allowance - 2011		225,000	115,700	225,000
A0121M	Adhoc Relief Allowance - 2012			265,900	422,420
A01226	Computer Allowance			6,000	
A03	TOTAL OPERATING EXPENSES		<u>202,000</u>	<u>202,000</u>	<u>318,160</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>56,160</u>
A03201	Postage and Telegraph		2,000	2,000	2,160
A03202	Telephone and Trunk call		50,000	50,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>120,000</u>	<u>179,600</u>
A03805	Travelling Allowance				50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	129,600
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>82,400</u>
A03901	Stationery				25,000
A03902	Printing and Publication		15,000	15,000	16,200
A03905	Newspapers Periodicals and Books		10,000	10,000	10,800
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others				25,000
1	Others				25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>87,000</u>	<u>87,000</u>	<u>93,960</u>
A130	TOTAL TRANSPORT		<u>35,000</u>	<u>35,000</u>	<u>37,800</u>
A13001	Transport		35,000	35,000	37,800

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6067	D.O. EDU Sports BADIN				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13101	Machinery and Equipment		20,000	20,000	21,600
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>21,600</u>
A13201	Furniture and Fixture		20,000	20,000	21,600
A137	TOTAL COMPUTER EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>12,960</u>
A13701	Hardware		10,000	10,000	10,800
A13702	Software		2,000	2,000	2,160
D.O. EDU Sports BADIN			3,714,000	2,949,500	4,513,660

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
BD6068	D.O. EDU AC & TRA BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,257,300</u>	<u>2,097,100</u>	<u>3,680,750</u>
A011	TOTAL PAY		13	13	<u>2,098,300</u>	<u>1,001,400</u>	<u>1,916,460</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,247,000</u>	<u>297,100</u>	<u>975,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,247,000</u>	<u>297,100</u>	<u>975,000</u>
D259	DISTRICT OFFICER	(BPS-19)	1	1	400,000	297,100	400,800
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1	1	550,000		267,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	297,000		307,200
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>851,300</u>	<u>704,300</u>	<u>941,460</u>
A01151	Total Basic Pay Other Staff		10	10	<u>851,300</u>	<u>704,300</u>	<u>941,460</u>
A119	ASSISTANT	(BPS-14)	1	1	202,000	704,300	209,460
C146	COMPUTER OPERATOR	(BPS-12)	2	2	186,000		208,080
C029	CASHIER	(BPS-07)	1	1	76,000		75,360
D024	DATA IN PUT OPERATOR	(BPS-06)	1	1	80,000		82,860
D161	DRIVER	(BPS-04)	1	1	67,000		66,540
C089	CHOWKIDAR	(BPS-02)	1	1	60,300		62,100
N003	NAIB QASID	(BPS-02)	2	2	120,000		124,200
S261	SWEEPER	(BPS-02)	1	1	60,000		112,860
A012	TOTAL ALLOWANCES				<u>1,159,000</u>	<u>1,095,700</u>	<u>1,764,290</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,159,000</u>	<u>1,095,700</u>	<u>1,764,290</u>
A01202	House Rent Allowance				263,000	121,200	263,000
A01203	Conveyance Allowance				222,000	254,300	444,000
A01207	Washing Allowance				8,000	10,800	8,000
A0120X	Ad - hoc Allowance - 2010				250,000	291,400	250,000
A01217	Medical Allowance				231,000	121,300	231,000
A0121A	Ad - hoc Allowance - 2011				185,000	87,400	185,000

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6068	D.O. EDU AC & TRA BADIN				
A0121M	Adhoc Relief Allowance - 2012			200,300	383,290
A01226	Computer Allowance			9,000	
A03	TOTAL OPERATING EXPENSES		<u>147,500</u>	<u>147,500</u>	<u>376,300</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>32,400</u>
A03201	Postage and Telegraph		5,000	5,000	5,400
A03202	Telephone and Trunk call		25,000	25,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>250,000</u>
A03805	Travelling Allowance				50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000	200,000
A039	TOTAL GENERAL		<u>17,500</u>	<u>17,500</u>	<u>93,900</u>
A03901	Stationery				50,000
A03902	Printing and Publication		10,000	10,000	10,800
A03905	Newspapers Periodicals and Books		5,000	5,000	5,400
A03906	Uniforms and Protective Clothing		2,500	2,500	2,700
A03970	Others				25,000
1	Others				25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>41,600</u>
A130	TOTAL TRANSPORT		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A13001	Transport		10,000	10,000	10,800
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		10,000	10,000	20,000

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6068	D.O. EDU AC & TRA BADIN				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,800</u>
A13201	Furniture and Fixture		10,000	10,000	10,800
D.O. EDU AC & TRA BADIN			3,434,800	2,274,600	4,098,650

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
BD6387	D.O. EDUCATION (DEVELOPMENT & PLAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,197,000</u>	<u>1,237,000</u>	<u>2,270,920</u>
A011	TOTAL PAY	5	5	<u>1,007,000</u>	<u>607,000</u>	<u>771,600</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>400,000</u>		<u>381,600</u>
A01101	Total Basic Pay Of Officer	1	1	<u>400,000</u>		<u>381,600</u>
D259	DISTRICT OFFICER (BPS-19)	1	1	400,000		381,600
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>607,000</u>	<u>607,000</u>	<u>390,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>607,000</u>	<u>607,000</u>	<u>390,000</u>
A119	ASSISTANT (BPS-14)	1	1	260,000	607,000	128,940
C146	COMPUTER OPERATOR (BPS-12)	1	1	170,000		104,280
J053	JUNIOR CLERK (BPS-07)	1	1	118,000		94,560
N003	NAIB QASID (BPS-02)	1	1	59,000		62,220
A012	TOTAL ALLOWANCES			<u>1,190,000</u>	<u>630,000</u>	<u>1,499,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,190,000</u>	<u>630,000</u>	<u>1,499,320</u>
A01202	House Rent Allowance			350,000	350,000	350,000
A01203	Conveyance Allowance			155,000	155,000	310,000
A01207	Washing Allowance			4,000		4,000
A0120X	Ad - hoc Allowance - 2010			400,000		400,000
A01217	Medical Allowance			156,000		156,000
A0121A	Ad - hoc Allowance - 2011			125,000	125,000	125,000
A0121M	Adhoc Relief Allowance - 2012					154,320
A03	TOTAL OPERATING EXPENSES			<u>640,000</u>	<u>640,000</u>	<u>598,600</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	
A03201	Postage and Telegraph			20,000	20,000	
A03202	Telephone and Trunk call			100,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6387	D.O. EDUCATION (DEVELOPMENT & PLAN				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>349,000</u>
A03805	Travelling Allowance				25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000	324,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>120,000</u>	<u>149,600</u>
A03901	Stationery				20,000
A03902	Printing and Publication		50,000	50,000	54,000
A03905	Newspapers Periodicals and Books		15,000	15,000	16,200
A03906	Uniforms and Protective Clothing		5,000	5,000	5,400
A03970	Others		50,000	50,000	54,000
1	Others		50,000	50,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>265,000</u>	<u>265,000</u>	<u>286,200</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>	<u>162,000</u>
A13001	Transport		150,000	150,000	162,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13101	Machinery and Equipment		50,000	50,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		50,000	50,000	54,000
A137	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>16,200</u>

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096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BD6387	D.O. EDUCATION (DEVELOPMENT & PLAN				
A13701 Hardware			15,000	15,000	16,200
D.O. EDUCATION (DEVELOPMENT & PLAN			3,102,000	2,142,000	3,155,720